

# STATE OF NEW YORK

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S. 6403--D

A. 9003--D

## SENATE - ASSEMBLY

January 13, 2016

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2016 enacting the state operations budget and to amend a chapter of the laws of 2016 enacting the capital projects budget, in relation to the support of government

### AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to  
2 localities, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12653-10-6

1 b) Where applicable, appropriations made by this chapter for expendi-  
2 tures from federal grants for aid to localities may be allocated for  
3 spending from federal grants for any grant period beginning, during, or  
4 prior to, the state fiscal year beginning on April 1, 2016 except as  
5 otherwise noted.

6 c) The several amounts named herein, or so much thereof as shall be  
7 sufficient to accomplish the purpose designated, being the undisbursed  
8 and/or unexpended balances of the prior year's appropriations, are here-  
9 by reappropriated from the same funds and made available for the same  
10 purposes as the prior year's appropriations, unless herein amended, for  
11 the fiscal year beginning April 1, 2016. Certain reappropriations in  
12 this chapter are shown using abbreviated text, with three leader dots  
13 (an ellipsis) followed by three spaces (... ) used to indicate where  
14 existing law that is being continued is not shown. However, unless a  
15 change is clearly indicated by the use of brackets [ ] for deletions and  
16 underscores for additions, the purposes, amounts, funding source and all  
17 other aspects pertinent to each item of appropriation shall be as last  
18 appropriated.

19 For the purpose of complying with the state finance law, the year,  
20 chapter and section of the last act reappropriating a former original  
21 appropriation or any part thereof is, unless otherwise indicated, chap-  
22 ter 53, section 1, of the laws of 2015 and, for the education depart-  
23 ment, chapter 61, section 1, of the laws of 2015.

24 d) No moneys appropriated by this chapter shall be available for  
25 payment until a certificate of approval has been issued by the director  
26 of the budget, who shall file such certificate with the department of  
27 audit and control, the chairperson of the senate finance committee and  
28 the chairperson of the assembly ways and means committee.

29 e) The appropriations contained in this chapter shall be available for  
30 the fiscal year beginning on April 1, 2016 except as otherwise noted.

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	132,883,000	28,102,500
4 Special Revenue Funds - Federal ....	114,985,000	104,290,000
5 Special Revenue Funds - Other .....	980,000	0
6	-----	-----
7 All funds .....	248,848,000	132,392,500
8	=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM .....	248,848,000
11	-----

12 General Fund  
 13 Local Assistance Account - 10000

14 For services and expenses, including the  
 15 payment of liabilities incurred prior to  
 16 April 1, 2016, related to the community  
 17 services for the elderly grant program.  
 18 Notwithstanding subparagraph (1) of para-  
 19 graph (b) of subdivision 4 of section 214  
 20 of the elder law and any other provision  
 21 of law to the contrary, up to \$2,500,000  
 22 of the funds appropriated herein may, at  
 23 the discretion of the director of the  
 24 budget, be used by the state to reimburse  
 25 counties for more than the 75 percent of  
 26 the total annual expenditures of approved  
 27 community services for the elderly  
 28 programs. No expenditures shall be made  
 29 from this appropriation until the director  
 30 of the budget has approved a plan submit-  
 31 ted by the office outlining the amounts  
 32 and purposes of such expenditures and the  
 33 allocation of funds among the counties.  
 34 Notwithstanding any provision of law, rule  
 35 or regulation to the contrary, subject to  
 36 the approval of the director of the budg-  
 37 et, funds appropriated herein for the  
 38 community services for the elderly program  
 39 (CSE) and the expanded in-home services  
 40 for the elderly program (EISEP) may be  
 41 used in accordance with a waiver or  
 42 reduction in county maintenance of effort  
 43 requirements established pursuant to  
 44 section 214 of the elder law, except for  
 45 base year expenditures. To the extent that  
 46 funds hereby appropriated are sufficient

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1 to exceed the per capita limit established  
 2 in section 214 of the elder law, the  
 3 excess funds shall be available to supple-  
 4 ment the existing per capita level in a  
 5 uniform manner consistent with statutory  
 6 allocations.

7 Notwithstanding any provision of articles  
 8 153, 154 and 163 of the education law,  
 9 there shall be an exemption from the  
 10 professional licensure requirements of  
 11 such articles, and nothing contained in  
 12 such articles, or in any other provisions  
 13 of law related to the licensure require-  
 14 ments of persons licensed under those  
 15 articles, shall prohibit or limit the  
 16 activities or services of any person in  
 17 the employ of a program or service oper-  
 18 ated, certified, regulated, funded, or  
 19 approved by, or under contract with the  
 20 state office for the aging, a local  
 21 governmental unit as such term is defined  
 22 in article 41 of the mental hygiene law,  
 23 and/or a local social services district as  
 24 defined in section 61 of the social  
 25 services law, and all such entities shall  
 26 be considered to be approved settings for  
 27 the receipt of supervised experience for  
 28 the professions governed by articles 153,  
 29 154 and 163 of the education law, and  
 30 furthermore, no such entity shall be  
 31 required to apply for nor be required to  
 32 receive a waiver pursuant to section  
 33 6503-a of the education law in order to  
 34 perform any activities or provide any  
 35 services.

36 For services and expenses of the state  
 37 office for the aging to implement subdivi-  
 38 sion 3-d of section one of part c of chap-  
 39 ter 57 of the laws of 2006 to provide  
 40 funding for cost of living increases for  
 41 the period April 1, 2016 through March 31,  
 42 2017 (10318) ..... 27,933,000

43 For planning and implementation, including  
 44 the payment of liabilities incurred prior  
 45 to April 1, 2016, of a program of expanded  
 46 in-home, case management and ancillary  
 47 community services for the elderly  
 48 (EISEP). No expenditures shall be made  
 49 from this appropriation until the director  
 50 of the budget has approved a plan submit-  
 51 ted by the office outlining the amounts  
 52 and purposes of such expenditures and the

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1 allocation of funds among the counties,  
2 including the city of New York.  
3 Notwithstanding any provision of articles  
4 153, 154 and 163 of the education law,  
5 there shall be an exemption from the  
6 professional licensure requirements of  
7 such articles, and nothing contained in  
8 such articles, or in any other provisions  
9 of law related to the licensure require-  
10 ments of persons licensed under those  
11 articles, shall prohibit or limit the  
12 activities or services of any person in  
13 the employ of a program or service oper-  
14 ated, certified, regulated, funded, or  
15 approved by, or under contract with the  
16 state office for the aging, a local  
17 governmental unit as such term is defined  
18 in article 41 of the mental hygiene law,  
19 and/or a local social services district as  
20 defined in section 61 of the social  
21 services law, and all such entities shall  
22 be considered to be approved settings for  
23 the receipt of supervised experience for  
24 the professions governed by articles 153,  
25 154 and 163 of the education law, and  
26 furthermore, no such entity shall be  
27 required to apply for nor be required to  
28 receive a waiver pursuant to section  
29 6503-a of the education law in order to  
30 perform any activities or provide any  
31 services.

32 For services and expenses of the state  
33 office for the aging to implement subdivi-  
34 sion 3-d of section one of part c of chap-  
35 ter 57 of the laws of 2006 to provide  
36 funding for cost of living increases for  
37 the period April 1, 2016 through March 31,  
38 2017 (10319) ..... 50,120,000

39 For services and expenses of grants to area  
40 agencies on aging for the establishment  
41 and operation of caregiver resource  
42 centers (10321) ..... 353,000

43 For services and expenses, including the  
44 payment of liabilities incurred prior to  
45 April 1, 2016, associated with the well-  
46 ness in nutrition (WIN) program, formerly  
47 known as the supplemental nutrition  
48 assistance program (SNAP), including a  
49 suballocation to the department of agri-  
50 culture and markets to be transferred to  
51 state operations for administrative costs  
52 of the farmers market nutrition program.

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1 Up to \$200,000 of this appropriation may  
 2 be made available to the Council of Senior  
 3 Centers and Services of New York City to  
 4 provide outreach within the older adult  
 5 SNAP initiative. No expenditure shall be  
 6 made from this appropriation until the  
 7 director of the budget has approved a plan  
 8 submitted by the office outlining the  
 9 amounts and purpose of such expenditures  
 10 and the allocation of funds among the  
 11 counties.

12 Notwithstanding any provision of articles  
 13 153, 154 and 163 of the education law,  
 14 there shall be an exemption from the  
 15 professional licensure requirements of  
 16 such articles, and nothing contained in  
 17 such articles, or in any other provisions  
 18 of law related to the licensure require-  
 19 ments of persons licensed under those  
 20 articles, shall prohibit or limit the  
 21 activities or services of any person in  
 22 the employ of a program or service oper-  
 23 ated, certified, regulated, funded, or  
 24 approved by, or under contract with the  
 25 state office for the aging, a local  
 26 governmental unit as such term is defined  
 27 in article 41 of the mental hygiene law,  
 28 and/or a local social services district as  
 29 defined in section 61 of the social  
 30 services law, and all such entities shall  
 31 be considered to be approved settings for  
 32 the receipt of supervised experience for  
 33 the professions governed by articles 153,  
 34 154 and 163 of the education law, and  
 35 furthermore, no such entity shall be  
 36 required to apply for nor be required to  
 37 receive a waiver pursuant to section  
 38 6503-a of the education law in order to  
 39 perform any activities or provide any  
 40 services.

41 For services and expenses of the state  
 42 office for the aging to implement subdivi-  
 43 sion 3-d of section one of part c of chap-  
 44 ter 57 of the laws of 2006 to provide  
 45 funding for cost of living increases for  
 46 the period April 1, 2016 through March 31,  
 47 2017 (10322) ..... 27,483,000  
 48 Local grants for services and expenses of  
 49 the long-term care ombudsman program  
 50 (10323) ..... 1,190,000  
 51 For state aid grants to providers of respite  
 52 services to the elderly. Funding priority

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1 shall be given to the renewal of existing  
 2 contracts with the state office for the  
 3 aging. No expenditures shall be made from  
 4 this appropriation until the director of  
 5 the budget has approved a plan submitted  
 6 by the office outlining the amounts to be  
 7 distributed by provider.

8 Notwithstanding any provision of articles  
 9 153, 154 and 163 of the education law,  
 10 there shall be an exemption from the  
 11 professional licensure requirements of  
 12 such articles, and nothing contained in  
 13 such articles, or in any other provisions  
 14 of law related to the licensure require-  
 15 ments of persons licensed under those  
 16 articles, shall prohibit or limit the  
 17 activities or services of any person in  
 18 the employ of a program or service oper-  
 19 ated, certified, regulated, funded, or  
 20 approved by, or under contract with the  
 21 state office for the aging, a local  
 22 governmental unit as such term is defined  
 23 in article 41 of the mental hygiene law,  
 24 and/or a local social services district as  
 25 defined in section 61 of the social  
 26 services law, and all such entities shall  
 27 be considered to be approved settings for  
 28 the receipt of supervised experience for  
 29 the professions governed by articles 153,  
 30 154 and 163 of the education law, and  
 31 furthermore, no such entity shall be  
 32 required to apply for nor be required to  
 33 receive a waiver pursuant to section  
 34 6503-a of the education law in order to  
 35 perform any activities or provide any  
 36 services (10328) ..... 656,000

37 For state aid grants to providers of social  
 38 model adult day services. Funding priority  
 39 shall be given to the renewal of existing  
 40 contracts with the state office for the  
 41 aging. No expenditures shall be made from  
 42 this appropriation until the director of  
 43 the budget has approved a plan submitted  
 44 by the office outlining the amounts to be  
 45 distributed by provider.

46 Notwithstanding any provision of articles  
 47 153, 154 and 163 of the education law,  
 48 there shall be an exemption from the  
 49 professional licensure requirements of  
 50 such articles, and nothing contained in  
 51 such articles, or in any other provisions  
 52 of law related to the licensure require-

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1 ments of persons licensed under those  
 2 articles, shall prohibit or limit the  
 3 activities or services of any person in  
 4 the employ of a program or service oper-  
 5 ated, certified, regulated, funded, or  
 6 approved by, or under contract with the  
 7 state office for the aging, a local  
 8 governmental unit as such term is defined  
 9 in article 41 of the mental hygiene law,  
 10 and/or a local social services district as  
 11 defined in section 61 of the social  
 12 services law, and all such entities shall  
 13 be considered to be approved settings for  
 14 the receipt of supervised experience for  
 15 the professions governed by articles 153,  
 16 154 and 163 of the education law, and  
 17 furthermore, no such entity shall be  
 18 required to apply for nor be required to  
 19 receive a waiver pursuant to section  
 20 6503-a of the education law in order to  
 21 perform any activities or provide any  
 22 services (10329) ..... 1,072,000

23 For state aid grants to naturally occurring  
 24 retirement communities (NORC). Funding  
 25 priority shall be given to the renewal of  
 26 existing contracts with the state office  
 27 for the aging. No expenditures shall be  
 28 made from this appropriation until the  
 29 director of the budget has approved a plan  
 30 submitted by the office outlining the  
 31 amounts to be distributed by provider.

32 Notwithstanding any provision of articles  
 33 153, 154 and 163 of the education law,  
 34 there shall be an exemption from the  
 35 professional licensure requirements of  
 36 such articles, and nothing contained in  
 37 such articles, or in any other provisions  
 38 of law related to the licensure require-  
 39 ments of persons licensed under those  
 40 articles, shall prohibit or limit the  
 41 activities or services of any person in  
 42 the employ of a program or service oper-  
 43 ated, certified, regulated, funded, or  
 44 approved by, or under contract with the  
 45 state office for the aging, a local  
 46 governmental unit as such term is defined  
 47 in article 41 of the mental hygiene law,  
 48 and/or a local social services district as  
 49 defined in section 61 of the social  
 50 services law, and all such entities shall  
 51 be considered to be approved settings for  
 52 the receipt of supervised experience for



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1 the professions governed by articles 153,  
 2 154 and 163 of the education law, and  
 3 furthermore, no such entity shall be  
 4 required to apply for nor be required to  
 5 receive a waiver pursuant to section  
 6 6503-a of the education law in order to  
 7 perform any activities or provide any  
 8 services (10330) ..... 2,027,500

9 For state aid grants to neighborhood  
 10 naturally occurring retirement communities  
 11 (NNORC). Funding priority shall be given  
 12 to the renewal of existing contracts with  
 13 the state office for the aging. No expend-  
 14 itures shall be made from this appropri-  
 15 ation until the director of the budget has  
 16 approved a plan submitted by the office  
 17 outlining the amounts to be distributed by  
 18 provider.

19 Notwithstanding any provision of articles  
 20 153, 154 and 163 of the education law,  
 21 there shall be an exemption from the  
 22 professional licensure requirements of  
 23 such articles, and nothing contained in  
 24 such articles, or in any other provisions  
 25 of law related to the licensure require-  
 26 ments of persons licensed under those  
 27 articles, shall prohibit or limit the  
 28 activities or services of any person in  
 29 the employ of a program or service oper-  
 30 ated, certified, regulated, funded, or  
 31 approved by, or under contract with the  
 32 state office for the aging, a local  
 33 governmental unit as such term is defined  
 34 in article 41 of the mental hygiene law,  
 35 and/or a local social services district as  
 36 defined in section 61 of the social  
 37 services law, and all such entities shall  
 38 be considered to be approved settings for  
 39 the receipt of supervised experience for  
 40 the professions governed by articles 153,  
 41 154 and 163 of the education law, and  
 42 furthermore, no such entity shall be  
 43 required to apply for nor be required to  
 44 receive a waiver pursuant to section  
 45 6503-a of the education law in order to  
 46 perform any activities or provide any  
 47 services (10331) ..... 2,027,500

48 For grants in aid to the 59 designated area  
 49 agencies on aging for transportation oper-  
 50 ating expenses related to serving the  
 51 elderly. Funds shall be allocated from

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1 this appropriation pursuant to a plan  
2 prepared by the director of the state  
3 office for the aging and approved by the  
4 director of the budget (10885) ..... 1,121,000  
5 For grants to the area agencies on aging for  
6 the health insurance information, coun-  
7 seling and assistance program (10335) ..... 921,000  
8 For state matching funds for services and  
9 expenses to match federally funded model  
10 projects and/or demonstration grant  
11 programs, a portion of which may be trans-  
12 ferred to state operations or to other  
13 entities as necessary to meet federal  
14 grant objectives (10336) ..... 175,000  
15 For the managed care consumer assistance  
16 program for the purpose of providing  
17 education, outreach, one-on-one coun-  
18 seling, monitoring of the implementation  
19 of medicare part D, and assistance with  
20 drug appeals and fair hearings related to  
21 medicare part D coverage for persons who  
22 are eligible for medical assistance and  
23 who are also beneficiaries under part D of  
24 title XVIII of the federal social security  
25 act and for participants of the elderly  
26 pharmaceutical insurance coverage program  
27 (EPIC) in accordance with the following:  
28 Medicare Rights Center (10340) ..... 793,000  
29 New York StateWide Senior Action Council,  
30 Inc. (10341) ..... 354,000  
31 New York Legal Assistance Group (10342) ..... 222,000  
32 Legal Aid Society of New York (10343) ..... 111,000  
33 Empire Justice Center (10345) ..... 155,000  
34 Community Service Society (10346) ..... 132,000  
35 For services and expenses of the retired and  
36 senior volunteer program (RSVP) (10324) ..... 216,500  
37 For services and expenses of the EAC/Nassau  
38 senior respite program (10325) ..... 118,500  
39 For services and expenses of the home aides  
40 of central New York, Inc. senior respite  
41 program (10326) ..... 71,000  
42 For services and expenses of the New York  
43 foundation for senior citizens home shar-  
44 ing and respite care program (10327) ..... 86,000  
45 For services and expenses of the foster  
46 grandparents program (10332) ..... 98,000  
47 For services and expenses related to an  
48 elderly abuse education and outreach  
49 program in accordance with section 219 of  
50 the elder law funding priority shall be  
51 given to the renewal of existing contracts

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1 with the state office for the aging  
2 (10333) ..... 745,000  
3 For services and expenses related to the  
4 livable new york initiative to create  
5 neighborhoods that consider the evolving  
6 needs and preferences of all their resi-  
7 dents (10866) ..... 122,500  
8 For services and expenses of the new york  
9 state adult day services association, inc.  
10 related to providing training and techni-  
11 cal assistance to social adult day  
12 services programs in new york state  
13 regarding the quality of services (10867) ..... 122,500  
14 For services and expenses related to the  
15 congregate services initiative. No expend-  
16 itures shall be made from this appropri-  
17 ation until the director of the budget has  
18 approved a plan submitted by the office  
19 outlining the amounts and purposes of such  
20 expenditures and the allocation of funds  
21 among the counties (10320) ..... 403,000  
22 For services and expenses of New York State-  
23 wide Senior Action Council, Inc. for the  
24 patients' rights hotline and advocacy  
25 project (10334) ..... 31,500  
26 For services and expenses related to making  
27 improvements in the long term care system  
28 for the point of entry initiatives, for  
29 the purposes of expanding and promoting a  
30 more coordinated level of care for the  
31 delivery of quality services in the commu-  
32 nity.  
33 Notwithstanding any provision of articles  
34 153, 154 and 163 of the education law,  
35 there shall be an exemption from the  
36 professional licensure requirements of  
37 such articles, and nothing contained in  
38 such articles, or in any other provisions  
39 of law related to the licensure require-  
40 ments of persons licensed under those  
41 articles, shall prohibit or limit the  
42 activities or services of any person in  
43 the employ of a program or service oper-  
44 ated, certified, regulated, funded, or  
45 approved by, or under contract with the  
46 state office for the aging, a local  
47 governmental unit as such term is defined  
48 in article 41 of the mental hygiene law,  
49 and/or a local social services district as  
50 defined in section 61 of the social  
51 services law, and all such entities shall  
52 be considered to be approved settings for

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1 the receipt of supervised experience for  
2 the professions governed by articles 153,  
3 154 and 163 of the education law, and  
4 furthermore, no such entity shall be  
5 required to apply for nor be required to  
6 receive a waiver pursuant to section  
7 6503-a of the education law in order to  
8 perform any activities or provide any  
9 services (10884) ..... 3,350,000

10 For services and expenses of the Association  
11 on Aging in New York State to provide  
12 training, education and technical assist-  
13 ance to the area agencies on aging and  
14 aging network service contractor staff for  
15 professional development (10810) ..... 250,000

16 For services and expenses of the office of  
17 the aging to implement subdivision 3-d of  
18 section 1 of part C of chapter 57 of the  
19 laws of 2006 as amended by section 2 of  
20 part I of chapter 60 of the laws of 2014  
21 to provide funding for salary increases  
22 for the period April 1, 2016 through March  
23 31, 2017. Notwithstanding any other  
24 provision of law to the contrary, and  
25 subject to the approval of the director of  
26 the budget, the amounts appropriated here-  
27 in may be increased or decreased by inter-  
28 change or transfer without limit to any  
29 local assistance appropriation, and may  
30 include advances to local governments and  
31 voluntary agencies, to accomplish this  
32 purpose (10815) ..... 7,400,000

33 Notwithstanding subparagraph (1) of para-  
34 graph (b) of subdivision 4 of section 214  
35 of the elder law or any other provision of  
36 law for additional services and expenses  
37 related to the community services for the  
38 elderly grant program ..... 1,000,000

39 For additional services and expenses of the  
40 New York foundation for senior citizens  
41 home sharing and respite care program ..... 86,000

42 For additional services and expenses of New  
43 York Statewide Senior Action Council, Inc.  
44 for the patients' rights hotline and advo-  
45 cacy project ..... 31,500

46 For services and expenses of Riverdale  
47 Senior Services, Inc ..... 100,000

48 For services and expenses of Emerald Isle  
49 Immigration Center, Inc ..... 100,000

50 For services and expenses related to the  
51 Lifespan Elder Abuse Prevention Program  
52 for services related to elder abuse

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1	prevention services, public education, and	
2	training .....	200,000
3	For services and expenses for Lifespan of	
4	Greater Rochester, Inc. for sustainability	
5	and expansion of Enhanced Multi-Discipli-	
6	nary Teams as implemented under the feder-	
7	al Elder Abuse Preventions Interventions	
8	Initiative and related data collection and	
9	reporting .....	500,000
10	For services and expenses of Meals on Wheels	
11	Programs & Services of Rockland, Inc. ....	50,000
12	For services and expenses of the North	
13	Flushing Senior Center, serving Mitchell	
14	Linden Community .....	100,000
15	For services and expenses of the North	
16	Flushing Senior Center at College Point .....	100,000
17	For services and expenses of Senior Citizens	
18	Service Center of Gloversville and Fulton	
19	County Inc. ....	30,000
20	For services and expenses of Services Now	
21	for Adult Persons, Inc. ....	250,000
22	For services and expenses of Jewish Communi-	
23	ty Center of Hillcrest, Inc .....	100,000
24	For services and expenses of HANAC, Inc .....	50,000
25	For services and expenses of Services and	
26	Advocacy for Gay, Lesbian, Bisexual, and	
27	Transgender Elders (SAGE) .....	150,000
28	For services and expenses of Council of	
29	Senior Centers and Services of NYC, Inc	
30	dba LiveOn NY related to a SCRIE outreach	
31	program .....	150,000
32	For services and expenses of Allerton Avenue	
33	Homeowners and Tenants Association related	
34	to the operation of a senior center .....	25,000
35		-----
36	Program account subtotal .....	132,883,000
37		-----

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 FHHS Aid to Localities Account - 25177

41 For programs provided under the titles of  
42 the federal older Americans act and other  
43 health and human services programs.  
44 Notwithstanding any provision of articles  
45 153, 154 and 163 of the education law,  
46 there shall be an exemption from the  
47 professional licensure requirements of  
48 such articles, and nothing contained in  
49 such articles, or in any other provisions  
50 of law related to the licensure require-

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1 ments of persons licensed under those  
2 articles, shall prohibit or limit the  
3 activities or services of any person in  
4 the employ of a program or service oper-  
5 ated, certified, regulated, funded, or  
6 approved by, or under contract with the  
7 state office for the aging, a local  
8 governmental unit as such term is defined  
9 in article 41 of the mental hygiene law,  
10 and/or a local social services district as  
11 defined in section 61 of the social  
12 services law, and all such entities shall  
13 be considered to be approved settings for  
14 the receipt of supervised experience for  
15 the professions governed by articles 153,  
16 154 and 163 of the education law, and  
17 furthermore, no such entity shall be  
18 required to apply for nor be required to  
19 receive a waiver pursuant to section  
20 6503-a of the education law in order to  
21 perform any activities or provide any  
22 services.

23	Title III-b social services (10894) .....	26,000,000
24	Title III-c nutrition programs, including a	
25	suballocation to the department of health	
26	to be transferred to state operations for	
27	nutrition program activities (10893) .....	41,385,000
28	Title III-e caregivers (10892) .....	12,000,000
29	Health and human services programs (10891) .....	9,000,000
30	Nutrition services incentive program (10890) ..	17,000,000
31		-----
32	Program account subtotal .....	105,385,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Office for the Aging Federal Grants Account -	25300
37	For services and expenses related to the	
38	provision of aging services programs	
39	(10883) .....	600,000
40		-----
41	Program account subtotal .....	600,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	
45	Senior Community Service Employment Account -	25444
46	For the senior community service employment	
47	program provided under title V of the	
48	federal older Americans act (10887) .....	9,000,000

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1		-----
2	Program account subtotal .....	9,000,000
3		-----
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Aging Grants and Bequest Account - 20196	
7	For services and expenses of the state	
8	office for the aging (81034) .....	980,000
9		-----
10	Program account subtotal .....	980,000
11		-----

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1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses, including the payment of liabilities  
6 incurred prior to April 1, 2015, related to the community services  
7 elderly grant program. No expenditures shall be made from this  
8 appropriation until the director of the budget has approved a plan  
9 submitted by the office outlining the amounts and purposes of such  
10 expenditures and the allocation of funds among the counties.  
11 Notwithstanding any provision of law, rule or regulation to the  
12 contrary, subject to the approval of the director of the budget,  
13 funds appropriated herein for the community services for the elderly  
14 program (CSE) and the expanded in-home services for the elderly  
15 program (EISEP) may be used in accordance with a waiver or reduction  
16 in county maintenance of effort requirements established pursuant to  
17 section 214 of the elder law, except for base year expenditures. To  
18 the extent that funds hereby appropriated are sufficient to exceed  
19 the per capita limit established in section 214 of the elder law,  
20 the excess funds shall be available to supplement the existing per  
21 capita level in a uniform manner consistent with statutory allo-  
22 cations.

23 Notwithstanding any inconsistent provision of law, including section 1  
24 of part C of chapter 57 of the laws of 2006, as amended by section 1  
25 of part I of chapter 60 of the laws of 2014, for the period commenc-  
26 ing on April 1, 2015 and ending March 31, 2016 the commissioner  
27 shall not apply any cost of living adjustment for the purpose of  
28 establishing rates of payments, contracts or any other form of  
29 reimbursement ... 25,296,000 ..... (re. \$10,661,000)

30 For planning and implementation, including the payment of liabilities  
31 incurred prior to April 1, 2015, of a program of expanded in-home,  
32 case management and ancillary community services for the elderly  
33 (EISEP). No expenditures shall be made from this appropriation until  
34 the director of the budget has approved a plan submitted by the  
35 office outlining the amounts and purposes of such expenditures and  
36 the allocation of funds among the counties, including the city of  
37 New York.

38 Notwithstanding any inconsistent provision of law, including section 1  
39 of part C of chapter 57 of the laws of 2006, as amended by section 1  
40 of part I of chapter 60 of the laws of 2014, for the period commenc-  
41 ing on April 1, 2015 and ending March 31, 2016 the commissioner  
42 shall not apply any cost of living adjustment for the purpose of  
43 establishing rates of payments, contracts or any other form of  
44 reimbursement ... 50,012,000 ..... (re. \$15,564,000)

45 For services and expenses of grants to area agencies on aging for the  
46 establishment and operation of caregiver resource centers .....  
47 353,000 ..... (re. \$162,000)

48 For services and expenses, including the payment of liabilities  
49 incurred prior to April 1, 2015, associated with the wellness in  
50 nutrition (WIN) program, formerly known as the supplemental nutri-



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1 tion assistance program (SNAP), including a suballocation to the  
 2 department of agriculture and markets to be transferred to state  
 3 operations for administrative costs of the farmers market nutrition  
 4 program. Up to \$200,000 of this appropriation may be made available  
 5 to the Council of Senior Centers and Services of New York City to  
 6 provide outreach within the older adult SNAP initiative. No expendi-  
 7 ture shall be made from this appropriation until the director of the  
 8 budget has approved a plan submitted by the office outlining the  
 9 amounts and purpose of such expenditures and the allocation of funds  
 10 among the counties.

11 Notwithstanding any inconsistent provision of law, including section 1  
 12 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 13 of part I of chapter 60 of the laws of 2014, for the period commencing  
 14 on April 1, 2015 and ending March 31, 2016 the commissioner  
 15 shall not apply any cost of living adjustment for the purpose of  
 16 establishing rates of payments, contracts or any other form of  
 17 reimbursement (10322) ... 27,326,000 ..... (re. \$200,000)

18 Local grants for services and expenses of the long-term care ombudsman  
 19 program (10323) ... 690,000 ..... (re. \$589,000)

20 For state aid grants to providers of respite services to the elderly.  
 21 Funding priority shall be given to the renewal of existing contracts  
 22 with the state office for the aging. No expenditures shall be made  
 23 from this appropriation until the director of the budget has  
 24 approved a plan submitted by the office outlining the amounts to be  
 25 distributed by provider (10328) ... 656,000 ..... (re. \$656,000)

26 For state aid grants to providers of social model adult day services.  
 27 Funding priority shall be given to the renewal of existing contracts  
 28 with the state office for the aging. No expenditures shall be made  
 29 from this appropriation until the director of the budget has  
 30 approved a plan submitted by the office outlining the amounts to be  
 31 distributed by provider (10329) ... 1,072,000 ..... (re. \$1,072,000)

32 For state aid grants to naturally occurring retirement communities  
 33 (NORC). Funding priority shall be given to the renewal of existing  
 34 contracts with the state office for the aging. No expenditures shall  
 35 be made from this appropriation until the director of the budget has  
 36 approved a plan submitted by the office outlining the amounts to be  
 37 distributed by provider (10330) ... 2,027,500 ..... (re. \$1,907,000)

38 For state aid grants to neighborhood naturally occurring retirement  
 39 communities (NNORC). Funding priority shall be given to the renewal  
 40 of existing contracts with the state office for the aging. No  
 41 expenditures shall be made from this appropriation until the direc-  
 42 tor of the budget has approved a plan submitted by the office  
 43 outlining the amounts to be distributed by provider (10331) .....  
 44 2,027,500 ..... (re. \$2,027,500)

45 For grants in aid to the 59 designated area agencies on aging for  
 46 transportation operating expenses related to serving the elderly.  
 47 Funds shall be allocated from this appropriation pursuant to a plan  
 48 prepared by the director of the state office for the aging and  
 49 approved by the director of the budget .....  
 50 1,121,000 ..... (re. \$526,000)

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1 For grants to the area agencies on aging for the health insurance  
2 information, counseling and assistance program .....  
3 921,000 ..... (re. \$163,000)  
4 For state matching funds for services and expenses to match federally  
5 funded model projects and/or demonstration grant programs, a portion  
6 of which may be transferred to state operations or to other entities  
7 as necessary to meet federal grant objectives (10336) .....  
8 175,000 ..... (re. \$175,000)  
9 For the managed care consumer assistance program for the purpose of  
10 providing education, outreach, one-on-one counseling, monitoring of  
11 the implementation of medicare part D, and assistance with drug  
12 appeals and fair hearings related to medicare part D coverage for  
13 persons who are eligible for medical assistance and who are also  
14 beneficiaries under part D of title XVIII of the federal social  
15 security act and for participants of the elderly pharmaceutical  
16 insurance coverage program (EPIC) in accordance with the following:  
17 Medicare Rights Center (10340) ... 793,000 ..... (re. \$595,000)  
18 New York StateWide Senior Action Council, Inc. (10341) .....  
19 354,000 ..... (re. \$212,000)  
20 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000)  
21 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000)  
22 Empire Justice Center (10345) ... 155,000 ..... (re. \$155,000)  
23 Community Service Society (10346) ... 132,000 ..... (re. \$132,000)  
24 For services and expenses of the retired and senior volunteer program  
25 (RSVP) ... 216,500 ..... (re. \$124,000)  
26 For services and expenses of the EAC/Nassau senior respite program ...  
27 118,500 ..... (re. \$74,000)  
28 For services and expenses of the home aides of central New York, Inc.  
29 senior respite program ... 71,000 ..... (re. \$71,000)  
30 For services and expenses of the New York foundation for senior citi-  
31 zens home sharing and respite care program .....  
32 86,000 ..... (re. \$86,000)  
33 For services and expenses of the foster grandparents program .....  
34 98,000 ..... (re. \$73,000)  
35 For services and expenses related to an elderly abuse education and  
36 outreach program in accordance with section 219 of the elder law  
37 funding priority shall be given to the renewal of existing contracts  
38 with the state office for the aging (10333) .....  
39 745,000 ..... (re. \$745,000)  
40 For services and expenses related to the livable new york initiative  
41 to create neighborhoods that consider the evolving needs and prefer-  
42 ences of all their residents (10866) .....  
43 122,500 ..... (re. \$122,500)  
44 For services and expenses of the new york state adult day services  
45 association, inc. related to providing training and technical  
46 assistance to social adult day services programs in new york state  
47 regarding the quality of services (10867) .....  
48 122,500 ..... (re. \$91,000)  
49 For services and expenses related to the congregate services initi-  
50 ative. No expenditures shall be made from this appropriation until  
51 the director of the budget has approved a plan submitted by the  
52 office outlining the amounts and purposes of such expenditures and

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1 the allocation of funds among the counties .....  
2 403,000 ..... (re. \$181,000)  
3 For services and expenses of New York Statewide Senior Action Council,  
4 Inc. for the patients' rights hotline and advocacy project (10334)  
5 31,500 ..... (re. \$31,500)  
6 For services and expenses related to making improvements in the long  
7 term care system for the point of entry initiatives, for the  
8 purposes of expanding and promoting a more coordinated level of care  
9 for the delivery of quality services in the community (10884) .....  
10 3,350,000 ..... (re. \$3,350,000)  
11 For services and expenses of the Association on Aging in New York  
12 State to provide training, education and technical assistance to the  
13 area agencies on aging and aging network service contractor staff  
14 for professional development (10810) ... 250,000 .... (re. \$250,000)  
15 For services and expenses of the office of the aging to implement  
16 subdivision 3-d of section 1 of part C of chapter 57 of the laws of  
17 2006 as amended by section 2 of part I of chapter 60 of the laws of  
18 2014 to provide funding for salary increases for the period April 1,  
19 2015 through March 31, 2016. Notwithstanding any other provision of  
20 law to the contrary, and subject to the approval of the director of  
21 the budget, the amounts appropriated herein may be increased or  
22 decreased by interchange or transfer without limit to any local  
23 assistance appropriation, and may include advances to local govern-  
24 ments and voluntary agencies, to accomplish this purpose (10815) ...  
25 7,400,000 ..... (re. \$7,387,000)  
26 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of  
27 section 214 of the elder law or any other provision of law for addi-  
28 tional services and expenses related to the community services for  
29 the elderly grant program ... 2,500,000 ..... (re. \$1,481,000)  
30 For services and expenses for the long term care ombudsman program  
31 (LTCOP). Notwithstanding any other provision of the law, no payment  
32 shall be made from this appropriation until it has been demonstrated  
33 that the funds have been made available first to county offices for  
34 the aging administering the LTCOP program and that those funds have  
35 either been accepted or refused therein .....  
36 500,000 ..... (re. \$262,000)  
37 For additional services and expenses of the New York foundation for  
38 senior citizens home sharing and respite care program (10306) .....  
39 86,000 ..... (re. \$86,000)  
40 For additional services and expenses of New York Statewide Senior  
41 Action Council, Inc. for the patients' rights hotline and advocacy  
42 project (10305) ... 31,500 ..... (re. \$31,500)  
43 For services and expenses of the Hebrew Home at Riverdale (10308) ...  
44 200,000 ..... (re. \$200,000)  
45 For services and expenses of Riverdale Senior Services, Inc (10309)  
46 100,000 ..... (re. \$100,000)  
47 For services and expenses of Emerald Isle Immigration Center, Inc  
48 (10822) ... 100,000 ..... (re. \$100,000)  
49 For services and expenses related to the Lifespan Elder Abuse  
50 Prevention Program for services related to elder abuse prevention  
51 services, public education, and training (10808) .....  
52 200,000 ..... (re. \$200,000)

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1 For services and expenses of Jewish Community Council of Greater Coney  
 2 Island, Inc (10823) ... 312,000 ..... (re. \$312,000)  
 3 For services and expenses of Meals on Wheels Programs & Services of  
 4 Rockland, Inc (10824) ... 50,000 ..... (re. \$50,000)  
 5 For services and expenses of Samuel Field YM & YWHA, Inc (10825) .....  
 6 100,000 ..... (re. \$100,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses, including the payment of liabilities  
 9 incurred prior to April 1, 2014, related to the community services  
 10 elderly grant program. No expenditures shall be made from this  
 11 appropriation until the director of the budget has approved a plan  
 12 submitted by the office outlining the amounts and purposes of such  
 13 expenditures and the allocation of funds among the counties.  
 14 Notwithstanding any provision of law, rule or regulation to the  
 15 contrary, subject to the approval of the director of the budget,  
 16 funds appropriated herein for the community services for the elderly  
 17 program (CSE) and the expanded in-home services for the elderly  
 18 program (EISEP) may be used in accordance with a waiver or reduction  
 19 in county maintenance of effort requirements established pursuant to  
 20 section 214 of the elder law, except for base year expenditures. To  
 21 the extent that funds hereby appropriated are sufficient to exceed  
 22 the per capita limit established in section 214 of the elder law,  
 23 the excess funds shall be available to supplement the existing per  
 24 capita level in a uniform manner consistent with statutory allo-  
 25 cations.

26 Notwithstanding any inconsistent provision of law, including section 1  
 27 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 28 of part N of chapter 56 of the laws of 2013, for the period commencing  
 29 on April 1, 2014 and ending March 31, 2015 the commissioner  
 30 shall not apply any cost of living adjustment for the purpose of  
 31 establishing rates of payments, contracts or any other form of  
 32 reimbursement ... 20,296,000 ..... (re. \$48,000)

33 For services and expenses, including the payment of liabilities  
 34 incurred prior to April 1, 2014, associated with the wellness in  
 35 nutrition (WIN) program, formerly known as the supplemental nutri-  
 36 tion assistance program (SNAP), including a suballocation to the  
 37 department of agriculture and markets to be transferred to state  
 38 operations for administrative costs of the farmers market nutrition  
 39 program. Up to \$200,000 of this appropriation may be made available  
 40 to the Council of Senior Centers and Services of New York City to  
 41 provide outreach within the older adult SNAP initiative. No expendi-  
 42 ture shall be made from this appropriation until the director of the  
 43 budget has approved a plan submitted by the office outlining the  
 44 amounts and purpose of such expenditures and the allocation of funds  
 45 among the counties.

46 Notwithstanding any inconsistent provision of law, including section 1  
 47 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 48 of part N of chapter 56 of the laws of 2013, for the period commencing  
 49 on April 1, 2014 and ending March 31, 2015 the commissioner  
 50 shall not apply any cost of living adjustment for the purpose of

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1 establishing rates of payments, contracts or any other form of  
 2 reimbursement ... 27,326,000 ..... (re. \$18,645,000)  
 3 Local grants for services and expenses of the long-term care ombudsman  
 4 program ... 690,000 ..... (re. \$346,000)  
 5 For state aid grants to providers of respite services to the elderly.  
 6 Funding priority shall be given to the renewal of existing contracts  
 7 with the state office for the aging. No expenditures shall be made  
 8 from this appropriation until the director of the budget has  
 9 approved a plan submitted by the office outlining the amounts to be  
 10 distributed by provider ... 656,000 ..... (re. \$400,000)  
 11 For state aid grants to providers of social model adult day services.  
 12 Funding priority shall be given to the renewal of existing contracts  
 13 with the state office for the aging. No expenditures shall be made  
 14 from this appropriation until the director of the budget has  
 15 approved a plan submitted by the office outlining the amounts to be  
 16 distributed by provider ... 1,072,000 ..... (re. \$1,018,000)  
 17 For state aid grants to naturally occurring retirement communities  
 18 (NORC). Funding priority shall be given to the renewal of existing  
 19 contracts with the state office for the aging. No expenditures shall  
 20 be made from this appropriation until the director of the budget has  
 21 approved a plan submitted by the office outlining the amounts to be  
 22 distributed by provider ... 2,027,500 ..... (re. \$587,000)  
 23 For state aid grants to neighborhood naturally occurring retirement  
 24 communities (NNORC). Funding priority shall be given to the renewal  
 25 of existing contracts with the state office for the aging. No  
 26 expenditures shall be made from this appropriation until the direc-  
 27 tor of the budget has approved a plan submitted by the office  
 28 outlining the amounts to be distributed by provider .....  
 29 2,027,500 ..... (re. \$1,657,000)  
 30 For grants in aid to the 59 designated area agencies on aging for  
 31 transportation operating expenses related to serving the elderly.  
 32 Funds shall be allocated from this appropriation pursuant to a plan  
 33 prepared by the director of the state office for the aging and  
 34 approved by the director of the budget .....  
 35 1,121,000 ..... (re. \$8,000)  
 36 For state matching funds for services and expenses to match federally  
 37 funded model projects and/or demonstration grant programs, a portion  
 38 of which may be transferred to state operations or to other entities  
 39 as necessary to meet federal grant objectives .....  
 40 236,000 ..... (re. \$236,000)  
 41 For the managed care consumer assistance program for the purpose of  
 42 providing education, outreach, one-on-one counseling, monitoring of  
 43 the implementation of medicare part D, and assistance with drug  
 44 appeals and fair hearings related to medicare part D coverage for  
 45 persons who are eligible for medical assistance and who are also  
 46 beneficiaries under part D of title XVIII of the federal social  
 47 security act and for participants of the elderly pharmaceutical  
 48 insurance coverage program (EPIC) in accordance with the following:  
 49 Legal Aid Society of New York ... 111,000 ..... (re. \$82,000)  
 50 Empire Justice Center ... 155,000 ..... (re. \$39,000)  
 51 For services and expenses of the home aides of central New York, Inc.  
 52 senior respite program ... 71,000 ..... (re. \$71,000)



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1 For services and expenses of the New York foundation for senior citi-  
 2 zens home sharing and respite care program .....  
 3 86,000 ..... (re. \$5,000)  
 4 For services and expenses related to an elderly abuse education and  
 5 outreach program in accordance with section 219 of the elder law  
 6 funding priority shall be given to the renewal of existing contracts  
 7 with the state office for the aging ... 745,000 ..... (re. \$500,000)  
 8 For services and expenses related to the livable new york initiative  
 9 to create neighborhoods that consider the evolving needs and prefer-  
 10 ences of all their residents ... 122,500 ..... (re. \$122,500)  
 11 For services and expenses of the new york state adult day services  
 12 association, inc. related to providing training and technical  
 13 assistance to social adult day services programs in new york state  
 14 regarding the quality of services ... 122,500 ..... (re. \$62,000)  
 15 For services and expenses related to the congregate services initi-  
 16 ative. No expenditures shall be made from this appropriation until  
 17 the director of the budget has approved a plan submitted by the  
 18 office outlining the amounts and purposes of such expenditures and  
 19 the allocation of funds among the counties .....  
 20 403,000 ..... (re. \$4,000)  
 21 For services and expenses related to making improvements in the long  
 22 term care system for the point of entry initiatives, for the  
 23 purposes of expanding and promoting a more coordinated level of care  
 24 for the delivery of quality services in the community .....  
 25 3,350,000 ..... (re. \$200,000)  
 26 For services and expenses of the Association on Aging in New York  
 27 State to provide training, education and technical assistance to the  
 28 area agencies on aging and aging network service contractor staff  
 29 for professional development ... 250,000 ..... (re. \$250,000)  
 30 For additional services and expenses of the New York foundation for  
 31 senior citizens home sharing and respite care program .....  
 32 86,000 ..... (re. \$44,000)  
 33 For services and expenses of the Hebrew Home at riverdale for services  
 34 related to but not limited to elder abuse prevention, long term  
 35 care, and a comprehensive public awareness campaign .....  
 36 300,000 ..... (re. \$51,000)  
 37 For services and expenses of the Emerald Isle Meals on Wheels .....  
 38 100,000 ..... (re. \$75,000)  
 39 For services and expenses of the Greater Whitestone Taxpayers and  
 40 Civic Association Senior Center ... 100,000 ..... (re. \$75,000)  
 41 For services and expenses of the North Flushing Senior Center, serving  
 42 Mitchell Linden Community ... 100,000 ..... (re. \$30,000)  
 43 For services and expenses of the North Flushing Senior Center at  
 44 College Point ... 100,000 ..... (re. \$31,000)  
 45 For services and expenses of the office of the aging to implement  
 46 subdivision 3-d of section 1 of part C of chapter 57 of the laws of  
 47 2006 as added by a chapter of the laws of 2014 to provide funding  
 48 for salary increases for the period April 1, 2014 through March 31,  
 49 2015. Notwithstanding any other provision of law to the contrary,  
 50 and subject to the approval of the director of the budget, the  
 51 amounts appropriated herein may be increased or decreased by inter-  
 52 change or transfer without limit to any local assistance appropri-



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1 ation, and may include advances to local governments and voluntary  
2 agencies, to accomplish this purpose ... 930,000 .... (re. \$895,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For state aid grants to providers of respite services to the elderly.  
5 Funding priority shall be given to the renewal of existing contracts  
6 with the state office for the aging. No expenditures shall be made  
7 from this appropriation until the director of the budget has  
8 approved a plan submitted by the office outlining the amounts to be  
9 distributed by provider.

10 Notwithstanding any provision of articles 153, 154 and 163 of the  
11 education law, there shall be an exemption from the professional  
12 licensure requirements of such articles, and nothing contained in  
13 such articles, or in any other provisions of law related to the  
14 licensure requirements of persons licensed under those articles,  
15 shall prohibit or limit the activities or services of any person in  
16 the employ of a program or service operated, certified, regulated,  
17 funded or approved by the state office for the aging, a local  
18 governmental unit as such term is defined in article 41 of the  
19 mental hygiene law, and/or a local social services district as  
20 defined in section 61 of the social services law, and all such enti-  
21 ties shall be considered to be approved settings for the receipt of  
22 supervised experience for the professions governed by articles 153,  
23 154 and 163 of the education law, and furthermore, no such entity  
24 shall be required to apply for nor be required to receive a waiver  
25 pursuant to section 6503-a of the education law in order to perform  
26 any activities or provide any services .....  
27 656,000 ..... (re. \$212,000)

28 For state aid grants to providers of social model adult day services.  
29 Funding priority shall be given to the renewal of existing contracts  
30 with the state office for the aging. No expenditures shall be made  
31 from this appropriation until the director of the budget has  
32 approved a plan submitted by the office outlining the amounts to be  
33 distributed by provider.

34 Notwithstanding any provision of articles 153, 154 and 163 of the  
35 education law, there shall be an exemption from the professional  
36 licensure requirements of such articles, and nothing contained in  
37 such articles, or in any other provisions of law related to the  
38 licensure requirements of persons licensed under those articles,  
39 shall prohibit or limit the activities or services of any person in  
40 the employ of a program or service operated, certified, regulated,  
41 funded or approved by the state office for the aging, a local  
42 governmental unit as such term is defined in article 41 of the  
43 mental hygiene law, and/or a local social services district as  
44 defined in section 61 of the social services law, and all such enti-  
45 ties shall be considered to be approved settings for the receipt of  
46 supervised experience for the professions governed by articles 153,  
47 154 and 163 of the education law, and furthermore, no such entity  
48 shall be required to apply for nor be required to receive a waiver  
49 pursuant to section 6503-a of the education law in order to perform  
50 any activities or provide any services .....  
51 872,000 ..... (re. \$116,000)

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1 For additional services and expenses to providers of social model  
2 adult day services ... 200,000 ..... (re. \$124,000)

3 For state aid grants to naturally occurring retirement communities  
4 (NORC). Funding priority shall be given to the renewal of existing  
5 contracts with the state office for the aging. No expenditures shall  
6 be made from this appropriation until the director of the budget has  
7 approved a plan submitted by the office outlining the amounts to be  
8 distributed by provider.

9 Notwithstanding any provision of articles 153, 154 and 163 of the  
10 education law, there shall be an exemption from the professional  
11 licensure requirements of such articles, and nothing contained in  
12 such articles, or in any other provisions of law related to the  
13 licensure requirements of persons licensed under those articles,  
14 shall prohibit or limit the activities or services of any person in  
15 the employ of a program or service operated, certified, regulated,  
16 funded or approved by the state office for the aging, a local  
17 governmental unit as such term is defined in article 41 of the  
18 mental hygiene law, and/or a local social services district as  
19 defined in section 61 of the social services law, and all such enti-  
20 ties shall be considered to be approved settings for the receipt of  
21 supervised experience for the professions governed by articles 153,  
22 154 and 163 of the education law, and furthermore, no such entity  
23 shall be required to apply for nor be required to receive a waiver  
24 pursuant to section 6503-a of the education law in order to perform  
25 any activities or provide any services .....  
26 2,027,500 ..... (re. \$103,000)

27 For state aid grants to neighborhood naturally occurring retirement  
28 communities (NNORC). Funding priority shall be given to the renewal  
29 of existing contracts with the state office for the aging. No  
30 expenditures shall be made from this appropriation until the direc-  
31 tor of the budget has approved a plan submitted by the office  
32 outlining the amounts to be distributed by provider.

33 Notwithstanding any provision of articles 153, 154 and 163 of the  
34 education law, there shall be an exemption from the professional  
35 licensure requirements of such articles, and nothing contained in  
36 such articles, or in any other provisions of law related to the  
37 licensure requirements of persons licensed under those articles,  
38 shall prohibit or limit the activities or services of any person in  
39 the employ of a program or service operated, certified, regulated,  
40 funded or approved by the state office for the aging, a local  
41 governmental unit as such term is defined in article 41 of the  
42 mental hygiene law, and/or a local social services district as  
43 defined in section 61 of the social services law, and all such enti-  
44 ties shall be considered to be approved settings for the receipt of  
45 supervised experience for the professions governed by articles 153,  
46 154 and 163 of the education law, and furthermore, no such entity  
47 shall be required to apply for nor be required to receive a waiver  
48 pursuant to section 6503-a of the education law in order to perform  
49 any activities or provide any services .....  
50 2,027,500 ..... (re. \$545,000)

51 For services and expenses of the home aides of central New York, Inc.  
52 senior respite program ... 71,000 ..... (re. \$71,000)



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the livable New York initiative  
 2 to create neighborhoods that consider the evolving needs and prefer-  
 3 ences of all their residents ... 122,500 ..... (re. \$122,500)  
 4 For services and expenses of the new york state adult day services  
 5 association, inc. related to providing training and technical  
 6 assistance to social adult day services programs in new york state  
 7 regarding the quality of services ... 122,500 ..... (re. \$6,000)  
 8 For state matching funds for services and expenses to match federally  
 9 funded model projects and/or demonstration grant programs, a portion  
 10 of which may be transferred to state operations or to other entities  
 11 as necessary to meet federal grant objectives .....  
 12 236,000 ..... (re. \$236,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For state aid grants to naturally occurring retirement communities  
 15 (NORC). Funding priority shall be given to the renewal of existing  
 16 contracts with the state office for the aging. No expenditures shall  
 17 be made from this appropriation until the director of the budget has  
 18 approved a plan submitted by the office outlining the amounts to be  
 19 distributed by provider ... 1,798,500 ..... (re. \$99,000)  
 20 For state aid grants to neighborhood naturally occurring retirement  
 21 communities (NNORC). Funding priority shall be given to the renewal  
 22 of existing contracts with the state office for the aging. No  
 23 expenditures shall be made from this appropriation until the direc-  
 24 tor of the budget has approved a plan submitted by the office  
 25 outlining the amounts to be distributed by provider .....  
 26 1,798,500 ..... (re. \$200,000)  
 27 For additional state aid grants to neighborhood naturally occurring  
 28 retirement communities (NNORC). Funding priority shall be given to  
 29 the renewal of existing contracts with the state office for the  
 30 aging. No expenditures shall be made from this appropriation until  
 31 the director of the budget has approved a plan submitted by the  
 32 office outlining the amounts to be distributed by provider .....  
 33 229,000 ..... (re. \$111,000)  
 34 For state matching funds for services and expenses to match federally  
 35 funded model projects and/or demonstration grant programs, a portion  
 36 of which may be transferred to state operations or to other entities  
 37 as necessary to meet federal grant objectives .....  
 38 236,000 ..... (re. \$236,000)  
 39 For additional services and expenses related to the enriched social  
 40 adult day services demonstration project to help older New Yorkers  
 41 age in place in the community while avoiding spend-down to medicaid.  
 42 No more than eight and one half percent of the amount appropriated  
 43 for such purpose may be expended by the office for the aging for  
 44 services and expenses in connection with the evaluation of the  
 45 demonstration project which shall be conducted by the center for  
 46 functional assessment research (CFAR) at the university of Buffalo.  
 47 An amount not to exceed 10 percent of the allocation may be used for  
 48 administration for the office ... 122,500 ..... (re. \$122,500)

49 By chapter 53, section 1, of the laws of 2011:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For state aid grants to neighborhood naturally occurring retirement  
 2 communities (NNORC). Funding priority shall be given to the renewal  
 3 of existing contracts with the state office for the aging. No  
 4 expenditures shall be made from this appropriation until the direc-  
 5 tor of the budget has approved a plan submitted by the office  
 6 outlining the amounts to be distributed by provider .....  
 7 2,027,000 ..... (re. \$251,000)  
 8 For additional services and expenses related to the enriched social  
 9 adult day services demonstration project to help older New Yorkers  
 10 age in place in the community while avoiding spend-down to medicaid.  
 11 No more than eight and one half percent of the amount appropriated  
 12 for such purpose may be expended by the office for the aging for  
 13 services and expenses in connection with the evaluation of the  
 14 demonstration project which shall be conducted by the center for  
 15 functional assessment research (CFAR) at the university of Buffalo.  
 16 An amount not to exceed 10 percent of the allocation may be used for  
 17 administration for the office ... 122,500 ..... (re. \$122,500)  
 18 For state matching funds for services and expenses to match federally  
 19 funded model projects and/or demonstration grant programs, a portion  
 20 of which may be transferred to state operations or to other entities  
 21 as necessary to meet federal grant objectives .....  
 22 236,000 ..... (re. \$236,000)

23 By chapter 54, section 1, of the laws of 2010:  
 24 For state aid grants to providers of social model adult day services.  
 25 Funding priority shall be given to the renewal of existing contracts  
 26 with the state office for the aging. No expenditures shall be made  
 27 from this appropriation until the director of the budget has  
 28 approved a plan submitted by the office outlining the amounts to be  
 29 distributed by provider ... 872,000 ..... (re. \$17,000)  
 30 For state aid grants to neighborhood naturally occurring retirement  
 31 communities (NNORC). Funding priority shall be given to the renewal  
 32 of existing contracts with the state office for the aging. No  
 33 expenditures shall be made from this appropriation until the direc-  
 34 tor of the budget has approved a plan submitted by the office  
 35 outlining the amounts to be distributed by provider .....  
 36 2,027,000 ..... (re. \$133,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,  
 38 section 3, of the laws of 2009:  
 39 For additional grants in aid to the 59 designated area agencies on  
 40 aging for transportation operating expenses related to serving the  
 41 elderly. Funds shall be allocated from this appropriation pursuant  
 42 to a plan prepared by the director of the state office for the aging  
 43 and approved by the director of the budget .....  
 44 752,000 ..... (re. \$7,200)  
 45 For continuation of the pilot programs in geriatric in-home medical  
 46 care initiatives, including in-home visits and consultations by  
 47 physicians ... 564,000 ..... (re. \$136,800)

48 Special Revenue Funds - Federal  
 49 Federal Health and Human Services Fund

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FHHS Aid to Localities Account - 25177

2 By chapter 53, section 1, of the laws of 2015:

3 For programs provided under the titles of the federal older Americans  
4 act and other health and human services programs.

5 Title III-b social services (10894) .....  
6 26,000,000 ..... (re. \$21,000,000)

7 Title III-c nutrition programs, including a suballocation to the  
8 department of health to be transferred to state operations for  
9 nutrition program activities (10893) .....  
10 41,385,000 ..... (re. \$29,000,000)

11 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$8,000,000)  
12 Health and human services programs (10891) .....

13 9,000,000 ..... (re. \$9,000,000)  
14 Nutrition services incentive program (10890) .....

15 17,000,000 ..... (re. \$13,807,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For programs provided under the titles of the federal older Americans  
18 act and other health and human services programs.

19 Title III-b social services ... 26,000,000 ..... (re. \$6,000,000)  
20 Title III-c nutrition programs, including a suballocation to the

21 department of health to be transferred to state operations for  
22 nutrition program activities ... 41,385,000 ..... (re. \$1,000,000)

23 Title III-e caregivers ... 12,000,000 ..... (re. \$1,500,000)  
24 Health and human services programs ... 9,000,000 .... (re. \$3,000,000)

25 Nutrition services incentive program .....  
26 17,000,000 ..... (re. \$5,971,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For programs provided under the titles of the federal older Americans  
29 act and other health and human services programs.

30 Health and human services programs ... 9,000,000 ..... (re. \$500,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For programs provided under the titles of the federal older Americans  
33 act and other health and human services programs.

34 Health and human services programs ... 9,000,000 ..... (re. \$100,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Senior Community Service Employment Account - 25444

38 By chapter 53, section 1, of the laws of 2015:

39 For the senior community service employment program provided under  
40 title V of the federal older Americans act (10887) .....

41 9,000,000 ..... (re. \$5,412,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,915,000	34,384,000
4 Special Revenue Funds - Federal ....	20,000,000	40,200,000
5	-----	-----
6 All Funds .....	50,915,000	74,584,000
7	=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 50,915,000  
 10 -----

11 General Fund  
 12 Local Assistance Account - 10000

13 New York federation of growers and process-  
 14 ors agribusiness child development program  
 15 (10913) ..... 8,275,000  
 16 For additional services and expenses of the  
 17 New York federation of growers and proces-  
 18 sors agribusiness child development  
 19 program ..... 1,000,000  
 20 New York state veterinary diagnostic labora-  
 21 tory at Cornell university animal health  
 22 surveillance and control program (10920) ..... 4,425,000  
 23 For additional services and expenses of the  
 24 New York state veterinary diagnostic labo-  
 25 ratory at Cornell university animal health  
 26 surveillance and control program ..... 1,000,000  
 27 New York state veterinary diagnostic labora-  
 28 tory at Cornell university quality milk  
 29 production services program (10921) ..... 1,174,000  
 30 New York state veterinary diagnostic labora-  
 31 tory at Cornell university New York state  
 32 cattle health assurance program (10922) ..... 360,000  
 33 New York state veterinary diagnostic labora-  
 34 tory at Cornell university Johnes disease  
 35 program (10923) ..... 480,000  
 36 New York state veterinary diagnostic labora-  
 37 tory at Cornell university rabies program  
 38 (10925) ..... 50,000  
 39 For additional services and expenses of the  
 40 New York state veterinary diagnostic labo-  
 41 ratory at Cornell University rabies  
 42 program ..... 560,000  
 43 New York state veterinary diagnostic labora-  
 44 tory at Cornell university Avian disease  
 45 program (10924) ..... 252,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES 2016-17

1	Cornell university farmnet program for farm	
2	family assistance (10926) .....	384,000
3	For additional services and expenses of the	
4	Cornell university farmnet program for	
5	farm family assistance .....	416,000
6	Notwithstanding any other provision of law,	
7	for services and expenses of the state	
8	seed inspection program. Notwithstanding	
9	any other provision of law, the director	
10	of the budget is hereby authorized to	
11	transfer up to \$128,000 of this appropri-	
12	ation to state operations (10929) .....	128,000
13	Cornell university Geneva experiment station	
14	hop and barley evaluation and field test-	
15	ing program (11466) .....	40,000
16	For additional services and expenses of the	
17	Cornell university Geneva experiment	
18	station hop and barley evaluation and	
19	field testing program .....	160,000
20	Cornell university golden nematode program	
21	(10932) .....	62,000
22	Cornell university future farmers of America	
23	(10939) .....	192,000
24	For additional services and expenses of	
25	Cornell university future farmers of Amer-	
26	ica .....	300,000
27	Cornell university agriculture in the class-	
28	room (10938) .....	80,000
29	Cornell university association of agricul-	
30	tural educators (10940) .....	66,000
31	New York state apple growers association	
32	(10943) .....	206,000
33	For additional services and expenses of the	
34	New York state apple growers association .....	544,000
35	New York wine and grape foundation (10915).....	713,000
36	For additional services and expenses of the	
37	New York wine and grape foundation .....	307,000
38	New York farm viability institute (10916) .....	400,000
39	For additional services and expenses of the	
40	New York farm viability institute .....	1,500,000
41	For services and expenses of programs to	
42	promote dairy excellence, including but	
43	not limited to programs at Cornell univer-	
44	sity. Notwithstanding any other provision	
45	of law, the director of the budget is	
46	hereby authorized to transfer up to	
47	\$150,000 of this appropriation to state	
48	operations for programs including adminis-	
49	tration of dairy profit teams (11495) .....	150,000
50	For reimbursement for the promotion of agri-	
51	culture and domestic arts in accordance	



## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES 2016-17

1	with article 24 of the agriculture and	
2	markets law (10914) .....	340,000
3	For additional reimbursements for the	
4	promotion of agriculture and domestic arts	
5	in accordance with article 24 of the agri-	
6	culture and markets law .....	160,000
7	Cornell university pro-dairy program (11470) .....	598,000
8	For additional services and expenses of the	
9	Cornell university pro-dairy program .....	490,000
10	For services and expenses of the electronic	
11	benefits transfer program administered by	
12	the Farmers' Market Federation of NY .....	138,000
13	For services, expenses and grants related to	
14	the taste New York program, including but	
15	not limited to marketing and advertising	
16	to promote New York produced food and	
17	beverage goods and products. All or a	
18	portion of this appropriation may be	
19	suballocated to any department, agency, or	
20	public authority. Notwithstanding any	
21	other provision of law, the director of	
22	the budget is hereby authorized to trans-	
23	fer up to \$1,100,000 of this appropriation	
24	to state operations (11450) .....	1,100,000
25	For services and expenses of a program to	
26	develop farm to school initiatives that	
27	will help schools purchase more food from	
28	local farmers and expand access to healthy	
29	local food for school children. The funds	
30	shall be awarded through a competitive	
31	process (11405) .....	250,000
32	To the Adirondack North Country Association	
33	for a program to develop farm to school	
34	initiatives that will help schools	
35	purchase more food from local farmers .....	300,000
36	Maple producers association for programs to	
37	promote maple syrup .....	215,000
38	Tractor rollover protection program adminis-	
39	tered by Mary Imogene Basset hospital .....	250,000
40	For services and expenses of the New York	
41	State apple research and development	
42	program, in consultation with the apple	
43	research and development advisory board .....	500,000
44	Cornell university maple research .....	125,000
45	New York farm viability institute, for	
46	services and expenses of New York State	
47	berry growers association .....	60,000
48	Cornell university berry research .....	260,000
49	Christmas tree farmers association of New	
50	York for programs to promote Christmas	
51	trees .....	125,000
52	New York farm viability, for services and	



## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES 2016-17

1	expenses of New York corn and soybean	
2	growers .....	75,000
3	Cornell university honeybee research .....	50,000
4	Cornell university onion research .....	50,000
5	Cornell university vegetable research .....	100,000
6	Suffolk county soil and water conservation	
7	district-deer fencing matching grants	
8	program .....	200,000
9	For services and expenses of the eastern	
10	equine encephalitis program administered	
11	by Oswego county, including suballocation	
12	to other state departments and agencies.	
13	Notwithstanding any other provision of	
14	law, the director of the budget is hereby	
15	authorized to transfer up to \$175,000 of	
16	this appropriation to state operations .....	175,000
17	For services and expenses of dairy profit	
18	teams administered by the New York farm	
19	viability institute .....	220,000
20	Genesee-Livingston-Steuben-Wyoming BOCES	
21	agricultural academy .....	100,000
22	Long Island farm bureau .....	100,000
23	Island Harvest .....	20,000
24	For services and expenses of the north coun-	
25	try low cost vaccine program administered	
26	by the St. Lawrence and Jefferson county	
27	public health departments. Notwithstanding	
28	any other provision of law, the director	
29	of the budget is hereby authorized to	
30	transfer up to \$25,000 of this appropri-	
31	ation to state operations .....	25,000
32	Northern New York agricultural development	
33	program administered by Cornell cooper-	
34	ative extension of Jefferson County .....	600,000
35	For services and expenses of the turfgrass	
36	environmental stewardship fund adminis-	
37	tered by the New York State greengrass	
38	association .....	150,000
39	For services and expenses of the wood	
40	products development council, including	
41	suballocation to other state departments	
42	and agencies. Notwithstanding any other	
43	provision of law, the director of the	
44	budget is hereby authorized to transfer up	
45	to \$100,000 of this appropriation to state	
46	operations .....	100,000
47	For services and expenses of the New York	
48	state senior farmers market nutrition	
49	program. Notwithstanding any other	
50	provision of law, the director of the	
51	budget is hereby authorized to transfer up	



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 to \$180,000 of this appropriation to state  
2 operations ..... 500,000  
3 Cornell Small Farms Program for Veterans  
4 Program ..... 115,000  
5 St. Lawrence-Lewis BOCES north country agri-  
6 culture academy ..... 200,000  
7 -----  
8 Program account subtotal ..... 30,915,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Federal Agriculture and Markets Account - 25021

13 For services and expenses of non-point  
14 source pollution control, farmland preser-  
15 vation, and other agricultural programs  
16 including suballocation to other state  
17 departments and agencies including liabil-  
18 ities incurred prior to April 1, 2016.  
19 Notwithstanding section 51 of the state  
20 finance law and any other provision of law  
21 to the contrary, the funds appropriated  
22 herein may be increased or decreased by  
23 transfer from/to appropriations for any  
24 prior or subsequent grant period within  
25 the same federal fund/program and between  
26 state operations and aid to localities to  
27 accomplish the intent of this appropri-  
28 ation, as long as such corresponding  
29 prior/subsequent grant periods within such  
30 appropriations have been reappropriated as  
31 necessary (11498) ..... 20,000,000  
32 -----  
33 Program account subtotal ..... 20,000,000  
34 -----



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 New York federation of growers and processors agribusiness child  
6 development program (10913) ... 6,521,000 ..... (re. \$2,164,000)

7 For additional services and expenses of the New York federation of  
8 growers and processors agribusiness child development program  
9 (10905) ... 1,000,000 ..... (re. \$466,000)

10 New York state veterinary diagnostic laboratory at Cornell university  
11 animal health surveillance and control program (10920) .....  
12 4,425,000 ..... (re. \$4,425,000)

13 For additional services and expenses of the New York state veterinary  
14 diagnostic laboratory at Cornell university animal health surveil-  
15 lance and control program (10908) .....  
16 1,000,000 ..... (re. \$1,000,000)

17 New York state veterinary diagnostic laboratory at Cornell university  
18 quality milk production services program (10921) .....  
19 1,174,000 ..... (re. \$1,174,000)

20 New York state veterinary diagnostic laboratory at Cornell university  
21 New York state cattle health assurance program (10922) .....  
22 360,000 ..... (re. \$360,000)

23 New York state veterinary diagnostic laboratory at Cornell university  
24 Johnes disease program (10923) ... 480,000 ..... (re. \$480,000)

25 New York state veterinary diagnostic laboratory at Cornell university  
26 rabies program (10925) ... 50,000 ..... (re. \$50,000)

27 For additional services and expenses of the New York state veterinary  
28 diagnostic laboratory at Cornell university rabies program (11468)  
29 ... 560,000 ..... (re. \$560,000)

30 New York state veterinary diagnostic laboratory at Cornell university  
31 Avian disease program (10924) ... 252,000 ..... (re. \$252,000)

32 Cornell university farmnet program for farm family assistance (10926)  
33 ... 384,000 ..... (re. \$384,000)

34 For additional services and expenses of the Cornell university farmnet  
35 program for farm family assistance (11469) .....  
36 416,000 ..... (re. \$416,000)

37 Cornell university integrated pest management (10927) .....  
38 500,000 ..... (re. \$500,000)

39 Notwithstanding any other provision of law, subject to the approval of  
40 the director of the budget, up to the amount appropriated herein  
41 shall be available for Cornell university Geneva experiment station  
42 for state seed inspection program (10929) .....  
43 128,000 ..... (re. \$128,000)

44 Cornell university Geneva experiment station hop and barley evaluation  
45 and field testing program (11466) ... 40,000 ..... (re. \$40,000)

46 For additional services and expenses of the Cornell university Geneva  
47 experiment station hop and barley evaluation and field testing  
48 program (11451) ... 160,000 ..... (re. \$160,000)

49 Cornell university golden nematode program (10932) .....  
50 62,000 ..... (re. \$62,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university future farmers of America (10939) .....  
2 192,000 ..... (re. \$192,000)  
3 For additional services and expenses of the Cornell university future  
4 farmers of America (11452) ... 200,000 ..... (re. \$200,000)  
5 Cornell university agriculture in the classroom (10938) .....  
6 80,000 ..... (re. \$80,000)  
7 Cornell university association of agricultural educators (10940) ...  
8 66,000 ..... (re. \$66,000)  
9 New York state apple growers association (10943) .....  
10 206,000 ..... (re. \$206,000)  
11 For additional services and expenses of the New York state apple grow-  
12 ers association (11458) ... 544,000 ..... (re. \$357,000)  
13 New York wine and grape foundation (10915) .....  
14 713,000 ..... (re. \$204,000)  
15 For additional services and expenses of the New York wine and grape  
16 foundation (11457) ... 306,000 ..... (re. \$51,000)  
17 New York farm viability institute (10916) .....  
18 400,000 ..... (re. \$400,000)  
19 For additional services and expenses of the New York farm viability  
20 institute (10917) ... 1,500,000 ..... (re. \$1,500,000)  
21 For services and expenses of programs to promote dairy excellence,  
22 including but not limited to programs at Cornell university.  
23 Notwithstanding any other provision of law, the director of the  
24 budget is hereby authorized to transfer up to \$150,000 of this  
25 appropriation to state operations for programs including adminis-  
26 tration of dairy profit teams (11495) .....  
27 150,000 ..... (re. \$150,000)  
28 For reimbursement for the promotion of agriculture and domestic arts  
29 in accordance with article 24 of the agriculture and markets law  
30 (10914) ... 340,000 ..... (re. \$340,000)  
31 For additional reimbursements for the promotion of agriculture and  
32 domestic arts in accordance with article 24 of the agriculture and  
33 markets law (11453) ... 160,000 ..... (re. \$160,000)  
34 Cornell university pro-dairy program (11470) .....  
35 822,000 ..... (re. \$822,000)  
36 For additional services and expenses of the Cornell university pro-  
37 dairy program (11406) ... 378,000 ..... (re. \$378,000)  
38 For services, expenses and grants related to the taste New York  
39 program, including but not limited to marketing and advertising to  
40 promote New York produced food and beverage goods and products. All  
41 or a portion of this appropriation may be suballocated to any  
42 department, agency, or public authority. Notwithstanding any other  
43 provision of law, the director of the budget is hereby authorized to  
44 transfer up to \$1,100,000 of this appropriation to state operations  
45 (11450) ... 1,100,000 ..... (re. \$127,000)  
46 For services and expenses of a program to develop farm to school  
47 initiatives that will help schools purchase more food from local  
48 farmers and expand access to healthy local food for school children.  
49 The funds shall be awarded through a competitive process (11405) ...  
50 250,000 ..... (re. \$250,000)  
51 Maple producers association for programs to promote maple syrup  
52 (10945) ... 213,000 ..... (re. \$213,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Tractor rollover protection program administered by Mary Imogene  
 2 Basset hospital (11473) ... 250,000 ..... (re. \$227,000)  
 3 For services and expenses of the New York State apple research and  
 4 development program, in consultation with the apple research and  
 5 development advisory board (11400) ... 500,000 ..... (re. \$500,000)  
 6 Cornell university maple research (11456) ... 125,000 .. (re. \$51,000)  
 7 The New York farm viability institute, for programs to benefit the New  
 8 York berry industry (11462) ... 320,000 ..... (re. \$320,000)  
 9 Christmas tree farmers association of New York for programs to promote  
 10 Christmas trees (11461) ... 125,000 ..... (re. \$125,000)  
 11 NY corn and soybean growers association (11454) .....  
 12 75,000 ..... (re. \$75,000)  
 13 Cornell university honeybee research (11455) .....  
 14 50,000 ..... (re. \$50,000)  
 15 Cornell university onion research (10948) .....  
 16 50,000 ..... (re. \$50,000)  
 17 Cornell university vegetable research (11401) .....  
 18 100,000 ..... (re. \$100,000)  
 19 Suffolk county soil and water conservation district - deer fencing  
 20 matching grants program (11480) ... 200,000 ..... (re. \$200,000)  
 21 For services and expenses of the eastern equine encephalitis program  
 22 administered by Oswego county, including suballocation to other  
 23 state departments and agencies. Notwithstanding any other provision  
 24 of law, the director of the budget is hereby authorized to transfer  
 25 up to \$175,000 of this appropriation to state operations (11467) ...  
 26 175,000 ..... (re. \$175,000)  
 27 For services and expenses of dairy profit teams administered by the  
 28 New York farm viability institute (11459) .....  
 29 220,000 ..... (re. \$220,000)  
 30 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)  
 31 ... 100,000 ..... (re. \$100,000)  
 32 Long Island farm bureau (11463) ... 100,000 ..... (re. \$100,000)  
 33 Island Harvest (11465) ... 20,000 ..... (re. \$20,000)  
 34 For services and expenses of the north country low cost vaccine  
 35 program administered by the St. Lawrence and Jefferson county public  
 36 health department. Notwithstanding any other provision of law, the  
 37 director of the budget is hereby authorized to transfer up to  
 38 \$25,000 of this appropriation to state operations (11460) .....  
 39 25,000 ..... (re. \$25,000)  
 40 Northern New York agricultural development program administered by  
 41 Cornell cooperative extension of Jefferson County (10941) .....  
 42 600,000 ..... (re. \$600,000)  
 43 Cornell precision agriculture study (11407) .....  
 44 100,000 ..... (re. \$100,000)  
 45 For services and expenses of the agriculture environmental management  
 46 certified planner quality assurance and control program. Notwith-  
 47 standing any other provision of law, the director of the budget is  
 48 hereby authorized to transfer up to \$250,000 of this appropriation  
 49 to state operations (11408) .....  
 50 250,000 ..... (re. \$250,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 For services and expenses of the turfgrass environmental stewardship  
2 fund administered by the New York State greengrass association  
3 (11472) ... 150,000 ..... (re. \$113,000)  
4 For services and expenses of the wood products development council,  
5 including suballocation to other state departments and agencies.  
6 Notwithstanding any other provision of law, the director of the  
7 budget is hereby authorized to transfer up to \$100,000 of this  
8 appropriation to state operations (11402) .....  
9 100,000 ..... (re. \$100,000)  
10 For services and expenses of the New York state senior farmers market  
11 nutrition program. Notwithstanding any other provision of law, the  
12 director of the budget is hereby authorized to transfer up to  
13 \$180,000 of this appropriation to state operations (11409) .....  
14 500,000 ..... (re. \$500,000)  
15 For the development of regional food hubs to facilitate the transpor-  
16 tation of locally grown produce to urban markets, including the  
17 development of cooperative food hubs. Notwithstanding any other  
18 provision of the law, the director of the budget is hereby author-  
19 ized to transfer up to \$175,000 of this appropriation to state oper-  
20 ations (11410) ... 1,064,000 ..... (re. \$1,064,000)  
21 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of  
22 the soil and water conservation districts law (11411) .....  
23 500,000 ..... (re. \$500,000)  
24 Animal care & control of NYC, to support full service animal shelters  
25 in New York City and mobile adoption unit improvement (11403) .....  
26 250,000 ..... (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2014:  
28 New York state veterinary diagnostic laboratory at Cornell university  
29 animal health surveillance and control program .....  
30 4,425,000 ..... (re. \$1,100,000)  
31 For additional services and expenses of the New York state veterinary  
32 diagnostic laboratory at Cornell university animal health surveil-  
33 lance and control program ... 1,000,000 ..... (re. \$250,000)  
34 New York state veterinary diagnostic laboratory at Cornell university  
35 quality milk production services program .....  
36 1,174,000 ..... (re. \$174,000)  
37 New York state veterinary diagnostic laboratory at Cornell university  
38 New York state cattle health assurance program .....  
39 360,000 ..... (re. \$360,000)  
40 New York state veterinary diagnostic laboratory at Cornell university  
41 Johnes disease program ... 480,000 ..... (re. \$480,000)  
42 New York state veterinary diagnostic laboratory at Cornell university  
43 rabies program ... 50,000 ..... (re. \$50,000)  
44 For additional services and expenses of the New York state veterinary  
45 diagnostic laboratory at Cornell university rabies program .....  
46 460,000 ..... (re. \$460,000)  
47 New York state veterinary diagnostic laboratory at Cornell university  
48 Avian disease program ... 252,000 ..... (re. \$63,000)  
49 Cornell university farmnet program for farm family assistance .....  
50 384,000 ..... (re. \$96,000)

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses of the Cornell university farmnet  
 2 program for farm family assistance ... 216,000 ..... (re. \$54,000)  
 3 Cornell university integrated pest management .....  
 4 500,000 ..... (re. \$170,000)  
 5 Notwithstanding any other provision of law, subject to the approval of  
 6 the director of the budget, up to the amount appropriated herein  
 7 shall be available for Cornell university Geneva experiment station  
 8 for state seed inspection program ... 128,000 ..... (re. \$64,000)  
 9 Cornell university Geneva experiment station hop and barley evaluation  
 10 and field testing program ... 40,000 ..... (re. \$30,000)  
 11 For additional services and expenses of the Cornell university Geneva  
 12 experiment station hop and barley evaluation and field testing  
 13 program ... 160,000 ..... (re. \$79,000)  
 14 Cornell university golden nematode program ... 62,000 .. (re. \$31,000)  
 15 Cornell university future farmers of America .....  
 16 192,000 ..... (re. \$180,000)  
 17 For additional services and expenses of Cornell university future  
 18 farmers of America ... 158,000 ..... (re. \$140,000)  
 19 Cornell university agriculture in the classroom .....  
 20 80,000 ..... (re. \$66,000)  
 21 Cornell university association of agricultural educators .....  
 22 66,000 ..... (re. \$13,000)  
 23 For additional services and expenses of the New York state apple grow-  
 24 ers association ... 544,000 ..... (re. \$430,000)  
 25 New York wine and grape foundation ... 713,000 ..... (re. \$463,000)  
 26 New York farm viability institute ... 400,000 ..... (re. \$400,000)  
 27 For additional services and expenses of the New York farm viability  
 28 institute ... 1,100,000 ..... (re. \$513,000)  
 29 For services and expenses of programs to promote dairy excellence,  
 30 including but not limited to programs at Cornell university.  
 31 Notwithstanding any other provision of law, the director of the  
 32 budget is hereby authorized to transfer up to \$150,000 of this  
 33 appropriation to state operations for programs including adminis-  
 34 tration of dairy profit teams ... 150,000 ..... (re. \$37,000)  
 35 For services and expenses of dairy profit teams administered by the  
 36 New York farm viability institute ... 220,000 ..... (re. \$80,000)  
 37 For reimbursement for the promotion of agriculture and domestic arts  
 38 in accordance with article 24 of the agriculture and markets law ...  
 39 340,000 ..... (re. \$340,000)  
 40 For additional reimbursements for the promotion of agriculture and  
 41 domestic arts in accordance with article 24 of the agriculture and  
 42 markets law ... 160,000 ..... (re. \$160,000)  
 43 Cornell university pro-dairy program ... 822,000 ..... (re. \$522,000)  
 44 Maple producers association for programs to promote maple syrup .....  
 45 150,000 ..... (re. \$150,000)  
 46 Tractor rollover protection program administered by Mary Imogene  
 47 Basset hospital ... 150,000 ..... (re. \$27,000)  
 48 Northern New York agricultural development program administered by  
 49 Cornell cooperative extension of Jefferson County .....  
 50 600,000 ..... (re. \$500,000)  
 51 For services and expenses of the eastern equine encephalitis program  
 52 administered by Oswego county, including suballocation to other



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1 state departments and agencies. Notwithstanding any other provision  
 2 of law, the director of the budget is hereby authorized to transfer  
 3 up to \$175,000 of this appropriation to state operations .....  
 4 175,000 ..... (re. \$64,000)  
 5 For services and expenses of the turfgrass environmental stewardship  
 6 fund administered by the New York State greengrass association .....  
 7 150,000 ..... (re. \$113,000)  
 8 For services and expenses of the north country low cost vaccine  
 9 program administered by the St. Lawrence and Jefferson county public  
 10 health department. Notwithstanding any other provision of law, the  
 11 director of the budget is hereby authorized to transfer up to  
 12 \$25,000 of this appropriation to state operations .....  
 13 25,000 ..... (re. \$4,000)  
 14 Christmas tree farmers association of New York for programs to promote  
 15 Christmas trees ... 120,000 ..... (re. \$90,000)  
 16 The New York farm viability institute, for programs to benefit the New  
 17 York berry industry ... 320,000 ..... (re. \$227,000)  
 18 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy .....  
 19 100,000 ..... (re. \$75,000)  
 20 NY corn and soybean growers association ... 75,000 ..... (re. \$75,000)  
 21 Cornell university honeybee research ... 50,000 ..... (re. \$12,000)  
 22 Cornell university maple research ... 105,000 ..... (re. \$26,000)  
 23 For services and expenses of the New York State apple research and  
 24 development program, in consultation with the apple research and  
 25 development advisory board ... 500,000 ..... (re. \$125,000)  
 26 Cornell university onion research ... 50,000 ..... (re. \$12,000)  
 27 Cornell university vegetable research ... 100,000 ..... (re. \$23,000)  
 28 Island Harvest ... 20,000 ..... (re. \$20,000)  
 29 For services and expenses of the wood products development council,  
 30 including suballocation to other state departments and agencies.  
 31 Notwithstanding any other provision of law, the director of the  
 32 budget is hereby authorized to transfer up to \$100,000 of this  
 33 appropriation to state operations ... 100,000 ..... (re. \$70,000)  
 34 Animal care & control of NYC, to support full service animal shelters  
 35 in New York City and mobile adoption unit improvements .....  
 36 250,000 ..... (re. \$62,000)  
 37 Grown on Long Island ... 100,000 ..... (re. \$100,000)  
 38 For services, expenses and grants related to the taste New York  
 39 program, including but not limited to marketing and advertising to  
 40 promote New York produced food and beverage goods and products. All  
 41 or a portion of this appropriation may be suballocated to any  
 42 department, agency, or public authority. Notwithstanding any other  
 43 provision of law, the director of the budget is hereby authorized to  
 44 transfer up to \$1,100,000 of this appropriation to state operations  
 45 1,100,000 ..... (re. \$150,000)

46 By chapter 53, section 1, of the laws of 2013:  
 47 Cornell university integrated pest management .....  
 48 500,000 ..... (re. \$170,000)  
 49 Cornell university Geneva experiment station hop evaluation and field  
 50 testing program ... 40,000 ..... (re. \$4,000)



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1 Cornell university future farmers of America .....  
2 192,000 ..... (re. \$1,000)  
3 Cornell university agriculture in the classroom .....  
4 80,000 ..... (re. \$2,000)  
5 Cornell university association of agricultural educators .....  
6 66,000 ..... (re. \$23,000)  
7 New York farm viability institute ... 400,000 ..... (re. \$3,000)  
8 For additional services and expenses of the New York farm viability  
9 institute ... 1,100,000 ..... (re. \$175,000)  
10 For services and expenses of programs to promote dairy excellence,  
11 including but not limited to programs at Cornell University.  
12 Notwithstanding any other provision of law, the director of the  
13 budget is hereby authorized to transfer up to \$150,000 of this  
14 appropriation to state operations for programs including adminis-  
15 tration of dairy profit teams ... 150,000 ..... (re. \$150,000)  
16 For services and expenses of dairy profit teams administered by the  
17 New York farm viability institute ... 220,000 ..... (re. \$106,000)  
18 Cornell university pro-dairy program ... 822,000 ..... (re. \$29,000)  
19 For services and expenses of northern New York agricultural develop-  
20 ment ... 500,000 ..... (re. \$151,000)  
21 For services and expenses of the eastern equine encephalitis program,  
22 including suballocation to other state departments and agencies.  
23 Notwithstanding any other provision of law, the director of the  
24 budget is hereby authorized to transfer up to \$150,000 of this  
25 appropriation to state operations ... 150,000 ..... (re. \$10,000)  
26 New York state berry growers association ... 200,000 ... (re. \$16,000)  
27 Long Island farm bureau ... 200,000 ..... (re. \$168,000)  
28 Genesee county agricultural academy ... 100,000 ..... (re. \$72,000)

29 By chapter 53, section 1, of the laws of 2012:  
30 New York farm viability institute ... 400,000 ..... (re. \$269,000)  
31 For additional services and expenses of the New York farm viability  
32 institute ... 821,000 ..... (re. \$716,000)  
33 For services and expenses of programs to promote dairy excellence,  
34 including but not limited to programs at Cornell University.  
35 Notwithstanding any other provision of law, the director of the  
36 budget is hereby authorized to transfer up to \$150,000 of this  
37 appropriation to state operations for programs including adminis-  
38 tration of dairy profit teams ... 150,000 ..... (re. \$13,000)  
39 For services and expenses of northern New York agricultural develop-  
40 ment ... 500,000 ..... (re. \$38,000)  
41 For services and expenses of the eastern equine encephalitis program,  
42 including suballocation to other state departments and agencies.  
43 Notwithstanding any other provision of law, the director of the  
44 budget is hereby authorized to transfer up to \$150,000 of this  
45 appropriation to state operations ... 150,000 ..... (re. \$12,000)  
46 For services and expenses of programs to promote agricultural economic  
47 development, including but not limited to farmland viability, in  
48 accordance with a programmatic and financial plan to be approved by  
49 the director of the budget. Notwithstanding any other provision of  
50 law, the director of the budget is hereby authorized to transfer up

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to \$3,000,000 of this appropriation to state operations .....

2 3,000,000 ..... (re. \$1,175,000)

3 By chapter 53, section 1, of the laws of 2011:

4 Cornell university farm family assistance .....

5 384,000 ..... (re. \$3,000)

6 Cornell university agriculture in the classroom .....

7 80,000 ..... (re. \$8,000)

8 For services and expenses of northern New York agricultural develop-

9 ment ... 300,000 ..... (re. \$30,000)

10 New York farm viability institute ... 1,221,000 ..... (re. \$10,000)

11 For services and expenses of programs to promote dairy excellence,

12 including but not limited to programs at Cornell University.

13 Notwithstanding any other provision of law, the director of the

14 budget is hereby authorized to transfer up to \$150,000 of this

15 appropriation to state operations for programs including adminis-

16 tration of dairy profit teams ... 150,000 ..... (re. \$76,000)

17 By chapter 55, section 1, of the laws of 2010:

18 For services and expenses of programs to promote dairy excellence,

19 including but not limited to programs at Cornell University.

20 Notwithstanding any other provision of law, the director of the

21 budget is hereby authorized to transfer up to \$150,000 of this

22 appropriation to state operations for programs including adminis-

23 tration of dairy profit teams ... 150,000 ..... (re. \$143,000)

24 Cornell university agriculture in the classroom .....

25 80,000 ..... (re. \$4,000)

26 For services and expenses related to establishing, improving, and

27 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,

28 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance

29 with a programmatic and financial plan submitted by the commissioner

30 of agriculture and markets and approved by the director of the budg-

31 et. No moneys of this appropriation shall be made available until

32 the Genesee valley regional market authority makes a transfer to the

33 general fund of the state, as provided for in a chapter of the laws

34 of 2010 ... 3,000,000 ..... (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2009:

36 For services and expenses of programs to promote agricultural economic

37 development, including but not limited to farmland viability, in

38 accordance with a programmatic and financial plan to be approved by

39 the director of the budget. Notwithstanding any other provision of

40 law, the director of the budget is hereby authorized to transfer up

41 to \$600,000 of this appropriation to state operations .....

42 600,000 ..... (re. \$333,000)

43 For additional services and expenses of the New York farm viability

44 institute ... 2,842,000 ..... (re. \$57,000)

45 New York state veterinary diagnostic laboratory at Cornell university

46 New York state cattle health assurance program .....

47 360,000 ..... (re. \$31,000)

48 Cornell university Geneva experiment station .....

49 400,000 ..... (re. \$3,000)





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1 For additional services and expenses of golden nematode control,  
 2 including a contract with empire state potato growers. Notwith-  
 3 standing any other provision of law, the director of the budget is  
 4 hereby authorized to transfer up to \$30,000 of this appropriation to  
 5 state operations ... 30,000 ..... (re. \$6,000)  
 6 For services and expenses of apiary inspection. Notwithstanding any  
 7 other provision of law, the director of the budget is hereby author-  
 8 ized to transfer up to \$200,000 of this appropriation to state oper-  
 9 ations ... 200,000 ..... (re. \$80,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 11 section 1, of the laws of 2010:

12 For services and expenses of an organic farming program. Notwith-  
 13 standing any other provision of law, the director of the budget is  
 14 hereby authorized to transfer up to 96,000 of this appropriation to  
 15 state operations ... 96,000 ..... (re. \$92,000)  
 16 New York seafood council ... 25,000 ..... (re. \$2,000)

17 By chapter 55, section 1, of the laws of 2008:

18 center for dairy excellence administered by the New York farm viabil-  
 19 ity institute ... 245,000 ..... (re. \$29,000)  
 20 Cornell university onion research ... 98,000 ..... (re. \$2,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
 22 496, section 6, of the laws of 2008:

23 For services and expenses of programs to promote agricultural economic  
 24 development, including but not limited to farmland viability, in  
 25 accordance with a programmatic and financial plan to be approved by  
 26 the director of the budget. Notwithstanding any other provision of  
 27 law, the director of the budget is hereby authorized to transfer up  
 28 to \$2,357,000 of this appropriation to state operations, provided,  
 29 however, that the amount of this appropriation available for expend-  
 30 iture and disbursement on and after September 1, 2008 shall be  
 31 reduced by six percent of the amount that was undisbursed as of  
 32 August 15, 2008 ... 1,809,000 ..... (re. \$923,000)  
 33 New York Beef Producers Bull Testing Program .....  
 34 15,040 ..... (re. \$3,000)  
 35 New York Beef Producers Empire Heifer Development Program .....  
 36 13,160 ..... (re. \$4,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 38 section 4, of the laws of 2009:

39 For services and expenses related to the marketing and promotion of  
 40 New York state wine in conjunction with the New York wine and grape  
 41 foundation including suballocation to other state departments and  
 42 agencies, and in accordance with a programmatic and financial plan  
 43 to be approved by the director of the budget. Notwithstanding any  
 44 other provision of law, the director of the budget is hereby author-  
 45 ized to transfer up to \$1,684,000 to state operations .....  
 46 1,684,000 ..... (re. \$34,000)

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1 For additional services and expenses of the center for dairy excel-  
2 lence administered by the New York farm viability institute .....  
3 376,000 ..... (re. \$29,000)  
4 For services and expenses of the plum pox virus eradication and indem-  
5 nity program. Notwithstanding any other provision of law, the direc-  
6 tor of the budget is hereby authorized to transfer up to \$376,000 of  
7 this appropriation to state operations .....  
8 376,000 ..... (re. \$374,000)

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
10 section 1, of the laws of 2015:  
11 Cornell University for services and expenses of extension and research  
12 programs managed by the Hudson Valley Research Laboratory, Inc ....  
13 63,900 ..... (re. \$63,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
15 section 1, of the laws of 2010:  
16 For services and expenses of the cluster based industry and agribusi-  
17 ness development grants program ... 94,000 ..... (re. \$94,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
19 section 1, of the laws of 2009:  
20 Suffolk County Soil and Water Conservation District - deer fencing  
21 matching grants program, including liabilities incurred prior to  
22 April 1, 2008 ... 160,000 ..... (re. \$3,000)

23 By chapter 55, section 1, of the laws of 2007:  
24 For services and expenses of programs to promote agricultural economic  
25 development, including but not limited to farmland viability, in  
26 accordance with a programmatic and financial plan to be approved by  
27 the director of the budget. Notwithstanding any other provision of  
28 law, the director of the budget is hereby authorized to transfer up  
29 to \$1,117,000 of this appropriation to state operations .....  
30 1,117,000 ..... (re. \$8,000)  
31 For additional services and expenses of programs to promote agricul-  
32 tural economic development, including but not limited to farmland  
33 viability, in accordance with a programmatic and financial plan to  
34 be approved by the director of the budget. Notwithstanding any other  
35 provision of law, the director of the budget is hereby authorized to  
36 transfer up to \$118,000 of this appropriation to state operations  
37 ... 118,000 ..... (re. \$118,000)  
38 For services and expenses of northern New York agricultural develop-  
39 ment ... 400,000 ..... (re. \$16,000)  
40 For services and expenses of NY Agritourism .....  
41 1,130,000 ..... (re. \$202,000)  
42 For services and expenses of the center for dairy excellence adminis-  
43 tered by the New York state farm viability institute .....  
44 750,000 ..... (re. \$53,000)  
45 For services and expenses related to the New York Beef Producers Bull  
46 Testing Program ... 16,000 ..... (re. \$3,000)  
47 For services and expenses related to the New York Beef Producers  
48 Empire Heifer Development Program ... 14,000 ..... (re. \$5,000)

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2010:  
 3 For additional services and expenses of the farm viability institute  
 4 ... 400,000 ..... (re. \$57,000)

5 By chapter 55, section 1, of the laws of 2006:  
 6 For additional services and expenses of programs to promote agricul-  
 7 tural economic development, including but not limited to farmland  
 8 viability, in accordance with a programmatic and financial plan to  
 9 be approved by the director of the budget. Notwithstanding any other  
 10 provision of law, the director of the budget is hereby authorized to  
 11 transfer up to \$118,000 of this appropriation to state operations  
 12 ... 118,000 ..... (re. \$118,000)  
 13 For services and expenses of NY Agritourism .....  
 14 1,000,000 ..... (re. \$141,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 16 section 1, of the laws of 2007:  
 17 For services and expenses related to agricultural research, disease  
 18 prevention, technical assistance, and community outreach, in  
 19 conjunction with Cornell university, and in accordance with a  
 20 programmatic and financial plan to be approved by the director of  
 21 budget and allocated pursuant to the following:  
 22 For services and expenses of northern New York agricultural develop-  
 23 ment ... 400,000 ..... (re. \$13,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 25 108, section 5, of the laws of 2006:  
 26 For payment to agricultural or horticultural corporations and county  
 27 extension service associations that are eligible to receive premium  
 28 reimbursement pursuant to section 286 of the agriculture and markets  
 29 law for the costs of construction, renovation, alteration, rehabili-  
 30 tation, improvements or repair of fairground buildings or facilities  
 31 used to house and promote agriculture, to be allocated by the  
 32 commissioner such that each eligible agricultural and horticultural  
 33 corporation or county extension service shall receive for a fair or  
 34 exposition an amount of thirty thousand dollars plus a portion of  
 35 the remaining amount available, based upon the average five-year  
 36 total attendance of each such event from 2001 through 2005 .....  
 37 3,000,000 ..... (re. \$96,000)

38 By chapter 55, section 1, of the laws of 2005:  
 39 For services and expenses of the Clarkson dairy waste to energy  
 40 program ... 1,000,000 ..... (re. \$104,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Agriculture and Markets Account - 25021

44 By chapter 53, section 1, of the laws of 2015:  
 45 For services and expenses of non-point source pollution control, farm-  
 46 land preservation, and other agricultural programs including subal-

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1 location to other state departments and agencies including liabil-  
 2 ities incurred prior to April 1, 2015. Notwithstanding section 51 of  
 3 the state finance law and any other provision of law to the contra-  
 4 ry, the funds appropriated herein may be increased or decreased by  
 5 transfer from/to appropriations for any prior or subsequent grant  
 6 period within the same federal fund/program and between state oper-  
 7 ations and aid to localities to accomplish the intent of this appro-  
 8 priation, as long as such corresponding prior/subsequent grant peri-  
 9 ods within such appropriations have been reappropriated as necessary  
 10 (11498) ... 20,000,000 ..... (re. \$20,000,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For services and expenses of non-point source pollution control, farm-  
 13 land preservation, and other agricultural programs including subal-  
 14 location to other state departments and agencies including liabil-  
 15 ities incurred prior to April 1, 2014. Notwithstanding section 51 of  
 16 the state finance law and any other provision of law to the contra-  
 17 ry, the funds appropriated herein may be increased or decreased by  
 18 transfer from/to appropriations for any prior or subsequent grant  
 19 period within the same federal fund/program and between state oper-  
 20 ations and aid to localities to accomplish the intent of this appro-  
 21 priation, as long as such corresponding prior/subsequent grant peri-  
 22 ods within such appropriations have been reappropriated as necessary  
 23 ... 20,000,000 ..... (re. \$20,000,000)

24 By chapter 53, section 1, of the laws of 2013:

25 For services and expenses of non-point source pollution control, farm-  
 26 land preservation, and other agricultural programs including subal-  
 27 location to other state departments and agencies including liabil-  
 28 ities incurred prior to April 1, 2013. Notwithstanding section 51 of  
 29 the state finance law and any other provision of law to the contra-  
 30 ry, the funds appropriated herein may be increased or decreased by  
 31 transfer from/to appropriations for any prior or subsequent grant  
 32 period within the same federal fund/program and between state oper-  
 33 ations and aid to localities to accomplish the intent of this appro-  
 34 priation, as long as such corresponding prior/subsequent grant peri-  
 35 ods within such appropriations have been reappropriated as necessary  
 36 ... 20,000,000 ..... (re. \$100,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For services and expenses of non-point source pollution control, farm-  
 39 land preservation, and other agricultural programs including subal-  
 40 location to other state departments and agencies including liabil-  
 41 ities incurred prior to April 1, 2012. Notwithstanding section 51 of  
 42 the state finance law and any other provision of law to the contra-  
 43 ry, the funds appropriated herein may be increased or decreased by  
 44 transfer from/to appropriations for any prior or subsequent grant  
 45 period within the same federal fund/program and between state oper-  
 46 ations and aid to localities to accomplish the intent of this appro-  
 47 priation, as long as such corresponding prior/subsequent grant peri-  
 48 ods within such appropriations have been reappropriated as necessary  
 49 ... 20,000,000 ..... (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
2 section 1, of the laws of 2010:

3 General Fund  
4 Community Projects Fund - 007  
5 Account EE

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or  
8 private not-for-profit agencies for the amounts herein provided:

9 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY .....  
10 2,500 ..... (re. \$2,500)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
12 section 1, of the laws of 2011:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or  
15 private not-for-profit agencies for the amounts herein provided:

16 General Fund  
17 Community Projects Fund - 007  
18 Account AA

19 Afton Driving Park and Agricultural Assoc. Inc. ....  
20 7,500 ..... (re. \$7,500)  
21 Cornell University Cooperative Extension of Broome County .....  
22 100,000 ..... (re. \$100,000)  
23 Greater Binghamton SCORE Chapter 217 ... 5,000 ..... (re. \$5,000)  
24 Mohawk and Hudson River Humane Society ... 50,000 ..... (re. \$50,000)  
25 Saugerties Farmers Market ... 2,500 ..... (re. \$2,500)  
26 Western NY Wool Cooperative ... 10,000 ..... (re. \$10,000)  
27 Wyoming County Fair Association ... 25,000 ..... (re. \$25,000)

28 General Fund  
29 Community Projects Fund - 007  
30 Account EE

31 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 ..... (re. \$1,000)  
32 RENAISSANCE FARMER'S MARKET ... 600 ..... (re. \$600)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
34 section 1, of the laws of 2012:

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or  
37 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Community Projects Fund - 007  
3 Account AA

4 Chautauqua County Beekeepers Association ... 500 ..... (re. \$500)  
5 Chautauqua County Humane Society, Inc., SPCA .....  
6 10,000 ..... (re. \$10,000)  
7 Project Renewal, Inc. ... 25,000 ..... (re. \$25,000)

8 General Fund  
9 Community Projects Fund - 007  
10 Account EE

11 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 ..... (re. \$5,000)

12 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
13 section 1, of the laws of 2002:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or  
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund  
18 Community Projects Fund - 007  
19 Account AA

20 Cornell Cooperative Extension of Chemung County .....  
21 17,300 ..... (re. \$17,300)  
22 Cornell Cooperative Extension of Sullivan County .....  
23 5,000 ..... (re. \$5,000)  
24 East End Institute ... 100,000 ..... (re. \$100,000)  
25 Essex County Fair ... 10,000 ..... (re. \$10,000)

26 General Fund  
27 Community Projects Fund - 007  
28 Account EE

29 Cornell Cooperative Extension Dutchess County .....  
30 25,000 ..... (re. \$25,000)

31 By chapter 55, section 1, of the laws of 2000:

32 Maintenance Undistributed

33 General Fund  
34 Community Projects Fund - 007  
35 Account AA

36 For services and expenses, grants in aid, or for contracts with muni-  
37 cipalities and/or private not-for-profit agencies. The funds appro-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 priated hereby may be suballocated to any department, agency or  
2 public authority ... 1,000,000 ..... (re. \$1,000,000)

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or  
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund  
7 Community Projects Fund - 007  
8 Account AA

9 East End Institute/Siting of LI Farm Market .....  
10 175,000 ..... (re. \$175,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
12 section 1, of the laws of 2008:

13 Maintenance Undistributed

14 General Fund  
15 Community Projects Fund - 007  
16 Account AA

17 For services and expenses, grants in aid, or for contracts with muni-  
18 cipalities and/or private not-for-profit agencies. The funds appro-  
19 priated hereby may be suballocated to any department, agency or  
20 public authority ... 1,000,000 ..... (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,115,000	31,881,000
4 Special Revenue Funds - Federal ....	1,413,000	6,952,000
5 Special Revenue Funds - Other .....	196,000	0
6	-----	-----
7 All Funds .....	42,724,000	38,833,000
8	=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM ..... 42,504,000  
 11 -----

12 General Fund  
 13 Local Assistance Account - 10000

14 For state financial assistance for the arts.  
 15 Notwithstanding any other section of law  
 16 to the contrary, this appropriation may be  
 17 used for state financial assistance to  
 18 nonprofit cultural organizations offering  
 19 services to the general public, including  
 20 but not limited to, orchestras, dance  
 21 companies, museums and theatre groups  
 22 including nonprofit cultural organiza-  
 23 tions, botanical gardens, zoos, aquariums  
 24 and public benefit corporations offering  
 25 programs of arts related education for  
 26 elementary and secondary school pupils  
 27 provided that, notwithstanding any incon-  
 28 sistent provision of law, \$100,000 shall  
 29 be suballocated to the Nelson A. Rocke-  
 30 feller empire state plaza performing arts  
 31 center corporation in support of programs  
 32 for performing arts and other cultural  
 33 events, and related uses for the benefit  
 34 of the citizens of New York state. Such  
 35 programs may include activities directly  
 36 undertaken by the grantee, or indirectly  
 37 by regranteeing of state funds by regional  
 38 or local arts councils, among other organ-  
 39 izations, to nonprofit cultural organiza-  
 40 tions.  
 41 Grants, including capital grants, awarded  
 42 may be used for programs and activities  
 43 relating to arts disciplines including,  
 44 but not limited to, architecture, dance,  
 45 design, music, theater, media, literature,



COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1	museum activities, visual arts, folk arts,	
2	and arts in education programs (12111) .....	40,635,000
3	For services and expenses of CNY Arts, Inc. ....	100,000
4	For services and expenses of Center State	
5	CEO .....	100,000
6	For services and expenses of Auburn Public	
7	Theatre, Inc. ....	60,000
8		-----
9	Program account subtotal .....	40,895,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Council on the Arts Account - 25376	
14	For financial assistance to nonprofit	
15	cultural organizations (12111) .....	1,413,000
16		-----
17	Program account subtotal .....	1,413,000
18		-----
19	Special Revenue Funds - Other	
20	Arts Capital Revolving Fund	
21	Arts Capital Revolving Account - 21850	
22	For services and expenses of the arts capi-	
23	tal revolving loan fund (12111) .....	196,000
24		-----
25	Program account subtotal .....	196,000
26		-----
27	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
28	PROGRAM .....	220,000
29		-----
30	General Fund	
31	Local Assistance Account - 10000	
32	For state financial assistance for the	
33	empire state plaza performing arts center	
34	corporation (12105) .....	220,000
35		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be  
6 used for state financial assistance to nonprofit cultural organiza-  
7 tions offering services to the general public, including but not  
8 limited to, orchestras, dance companies, museums and theatre groups  
9 including nonprofit cultural organizations, botanical gardens, zoos,  
10 aquariums and public benefit corporations offering programs of arts  
11 including but not limited to those related to education for elemen-  
12 tary and secondary school pupils. Such programs may include activ-  
13 ities directly undertaken by the grantee, or indirectly by regrant-  
14 ing of state funds by regional or local arts councils, among other  
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and  
17 activities relating to arts disciplines including, but not limited  
18 to, architecture, dance, design, music, theater, media, literature,  
19 museum activities, visual arts, folk arts, and arts in education  
20 programs ... 35,635,000 ..... (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be  
23 used for state financial assistance to nonprofit cultural organiza-  
24 tions offering services to the general public, including but not  
25 limited to, orchestras, dance companies, museums and theatre groups  
26 including nonprofit cultural organizations, botanical gardens, zoos,  
27 aquariums and public benefit corporations offering programs of arts  
28 related education for elementary and secondary school pupils. Such  
29 programs may include activities directly undertaken by the grantee,  
30 or indirectly by regranting of state funds by regional or local arts  
31 councils, among other organizations, to nonprofit cultural organiza-  
32 tions.

33 Grants, including capital grants, awarded may be used for programs and  
34 activities relating to arts disciplines including, but not limited  
35 to, architecture, dance, design, music, theater, media, literature,  
36 museum activities, visual arts, folk arts, and arts in education  
37 programs ... 31,635,000 ..... (re. \$35,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations .....  
43 1,413,000 ..... (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations ...  
46 2,413,000 ..... (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:  
 2 For financial assistance to nonprofit cultural organizations .....  
 3 2,413,000 ..... (re. \$1,450,000)

4 By chapter 53, section 1, of the laws of 2009:  
 5 For financial assistance to nonprofit cultural organizations .....  
 6 2,413,000 ..... (re. \$1,598,000)

7 By chapter 53, section 1, of the laws of 2008:  
 8 For financial assistance to nonprofit cultural organizations .....  
 9 1,413,000 ..... (re. \$633,000)

10 By chapter 53, section 1, of the laws of 2007:  
 11 For financial assistance to nonprofit cultural organizations for the  
 12 grant period July 1, 2007 to June 30, 2008 .....  
 13 1,513,000 ..... (re. \$733,000)

14 COUNCIL ON THE ARTS PROGRAM

15 General Fund  
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:  
 18 For state financial assistance for the arts. Notwithstanding any other  
 19 section of law to the contrary, this appropriation may be used for  
 20 state financial assistance to nonprofit cultural organizations  
 21 offering services to the general public, including but not limited  
 22 to, orchestras, dance companies, museums and theatre groups includ-  
 23 ing nonprofit cultural organizations, botanical gardens, zoos,  
 24 aquariums and public benefit corporations offering programs of arts  
 25 related education for elementary and secondary school pupils  
 26 provided that, notwithstanding any inconsistent provision of law,  
 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
 28 state plaza performing arts center corporation in support of  
 29 programs for performing arts and other cultural events, and related  
 30 uses for the benefit of the citizens of New York state. Such  
 31 programs may include activities directly undertaken by the grantee,  
 32 or indirectly by regranteeing of state funds by regional or local arts  
 33 councils, among other organizations, to nonprofit cultural organiza-  
 34 tions.

35 Grants, including capital grants, awarded may be used for programs and  
 36 activities relating to arts disciplines including, but not limited  
 37 to, architecture, dance, design, music, theater, media, literature,  
 38 museum activities, visual arts, folk arts, and arts in education  
 39 programs (12111) ... 40,635,000 ..... (re. \$30,351,000)

40 By chapter 53, section 1, of the laws of 2014:  
 41 For state financial assistance for the arts. Notwithstanding any other  
 42 section of law to the contrary, this appropriation may be used for  
 43 state financial assistance to nonprofit cultural organizations  
 44 offering services to the general public, including but not limited  
 45 to, orchestras, dance companies, museums and theatre groups includ-

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ing nonprofit cultural organizations, botanical gardens, zoos,  
 2 aquariums and public benefit corporations offering programs of arts  
 3 related education for elementary and secondary school pupils  
 4 provided that, notwithstanding any inconsistent provision of law,  
 5 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
 6 state plaza performing arts center corporation in support of  
 7 programs for performing arts and other cultural events, and related  
 8 uses for the benefit of the citizens of New York state. Such  
 9 programs may include activities directly undertaken by the grantee,  
 10 or indirectly by regranteeing of state funds by regional or local arts  
 11 councils, among other organizations, to nonprofit cultural organiza-  
 12 tions.

13 Grants, including capital grants, awarded may be used for programs and  
 14 activities relating to arts disciplines including, but not limited  
 15 to, architecture, dance, design, music, theater, media, literature,  
 16 museum activities, visual arts, folk arts, and arts in education  
 17 programs ... 35,635,000 ..... (re. \$1,026,000)

18 By chapter 53, section 1, of the laws of 2013:

19 For state financial assistance for the arts. Notwithstanding any other  
 20 section of law to the contrary, this appropriation may be used for  
 21 state financial assistance to nonprofit cultural organizations  
 22 offering services to the general public, including but not limited  
 23 to, orchestras, dance companies, museums and theatre groups includ-  
 24 ing nonprofit cultural organizations, botanical gardens, zoos,  
 25 aquariums and public benefit corporations offering programs of arts  
 26 related education for elementary and secondary school pupils  
 27 provided that, notwithstanding any inconsistent provision of law,  
 28 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
 29 state plaza performing arts center corporation in support of  
 30 programs for performing arts and other cultural events, and related  
 31 uses for the benefit of the citizens of New York state. Such  
 32 programs may include activities directly undertaken by the grantee,  
 33 or indirectly by regranteeing of state funds by regional or local arts  
 34 councils, among other organizations, to nonprofit cultural organiza-  
 35 tions.

36 Grants, including capital grants, awarded may be used for programs and  
 37 activities relating to arts disciplines including, but not limited  
 38 to, architecture, dance, design, music, theater, media, literature,  
 39 museum activities, visual arts, folk arts, and arts in education  
 40 programs ... 35,635,000 ..... (re. \$372,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Council on the Arts Account - 25376

44 By chapter 53, section 1, of the laws of 2015:

45 For financial assistance to nonprofit cultural organizations (12111)  
 46 ... 1,413,000 ..... (re. \$1,171,000)

47 By chapter 53, section 1, of the laws of 2014:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For financial assistance to nonprofit cultural organizations .....

2 1,413,000 ..... (re. \$837,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For financial assistance to nonprofit cultural organizations .....

5 1,413,000 ..... (re. \$817,000)

6 Special Revenue Funds - Other

7 Arts Capital Revolving Fund

8 Arts Capital Revolving Account - 21850

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses of the arts capital revolving loan fund ...

11 196,000 ..... (re. \$196,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of the arts capital revolving loan fund ....

14 196,000 ..... (re. \$196,000)

15 By chapter 53, section 1, of the laws of 2013:

16 For services and expenses of the arts capital revolving loan fund ...

17 196,000 ..... (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	32,025,000	0
4	-----	-----
5 All Funds .....	32,025,000	0
6	-----	-----

7 SCHEDULE

8 STATE OPERATIONS PROGRAM .....	32,025,000
9	-----

10 General Fund  
 11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,  
 13 or villages for payments made for special  
 14 accidental death benefits made pursuant to  
 15 section 208-f of the general municipal  
 16 law, including the payment of liabilities  
 17 incurred prior to April 1, 2016 and for  
 18 state reimbursement to New York city for  
 19 payments made for special accidental death  
 20 benefits to beneficiaries of first respon-  
 21 ders to the world trade center attack made  
 22 pursuant to section 208-f of the general  
 23 municipal law, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2016. Notwithstanding the provisions of  
 26 any other law to the contrary, for state  
 27 fiscal year 2016-2017 the liability of the  
 28 state and the amount to be distributed or  
 29 otherwise expended by the state pursuant  
 30 to section 208-f of the general municipal  
 31 law shall be limited to the amount appro-  
 32 priated (81003) ..... 32,025,000  
 33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,479,078,000	1,000,000
4	-----	-----
5 All Funds .....	1,479,078,000	1,000,000
6	=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES .....	247,855,500
9	-----

10 General Fund  
 11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of  
 14 disallowances, for operating expenses of  
 15 community colleges to be expended pursuant  
 16 to regulations developed jointly by the  
 17 state university trustees and the city  
 18 university trustees and approved by the  
 19 director of the budget, and shall include  
 20 funds available on a matching basis to  
 21 implement programs for the provision of  
 22 education and training services to indi-  
 23 viduals eligible under the federal  
 24 personal responsibility and work opportu-  
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,  
 27 rule or regulation, aid payable from this  
 28 appropriation to community colleges shall  
 29 be distributed to the colleges according  
 30 to guidelines established by the city  
 31 university trustees.

32 Notwithstanding any other law, rule, or  
 33 regulation to the contrary, full funding  
 34 for aidable community college enrollment  
 35 for the college fiscal year 2016-17 and  
 36 heretofore as provided under this appro-  
 37 priation is determined by the operating  
 38 aid formulas defined in rules and regu-  
 39 lations developed jointly by the boards of  
 40 trustees of the state and city universi-  
 41 ties and approved by the director of the  
 42 budget provided that the local sponsor may  
 43 use funds contained in reserves for excess  
 44 student revenue for operating support of a  
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 expenditures may cause expenses and  
 2 student revenues to exceed one third of  
 3 the college's net operating budget for the  
 4 college fiscal year 2016-17 provided that  
 5 such funds do not cause the college's  
 6 revenue from the local sponsor's contrib-  
 7 ution in aggregate to be less than the  
 8 comparable amounts for the previous commu-  
 9 nity college fiscal year and further  
 10 provided that pursuant to standards and  
 11 regulations of the state university trus-  
 12 tees and the city university trustees for  
 13 the college fiscal year 2016-17, community  
 14 colleges may increase tuition and fees  
 15 above that allowable under current educa-  
 16 tion law if such standards and regulations  
 17 require that in order to exceed the  
 18 tuition limit otherwise set forth in the  
 19 education law, local sponsor contributions  
 20 either in the aggregate or for each full  
 21 time equivalent student shall be no less  
 22 than the comparable amounts for the previ-  
 23 ous community college fiscal year (15496) . 220,690,000

24 For additional operating services and  
 25 expenses of community colleges ..... 6,273,000

26 Notwithstanding any provision of law to the  
 27 contrary, the city university of New York  
 28 shall make awards to community colleges  
 29 from the next generation NY job linkage  
 30 program incentive fund based on measures  
 31 of student success for all students  
 32 enrolled in programs that confer a  
 33 credit-bearing certificate, an associate  
 34 of occupational studies degree, or an  
 35 associate of applied science degree,  
 36 including, but not limited to:

- 37 (1) The number of students who are employed
- 38 following degree or certificate completion
- 39 and their wage gains, if any, as deter-
- 40 mined by the department of labor, which
- 41 shall be given the greatest weighting
- 42 among all measures of student success;
- 43 (2) The number of degree completions,
- 44 certificate completions and student trans-
- 45 fers to other institutions of higher
- 46 education;
- 47 (3) The number of degree and certificate
- 48 completions under the preceding item (2)
- 49 by students considered academically
- 50 at-risk due to economic disadvantage or
- 51 other factor of underrepresentation within



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 the field of study; veterans; and the  
2 disabled;

3 (4) The number of students who make adequate  
4 progress towards completion of a degree or  
5 certificate, which may include accelerated  
6 completion of a developmental education  
7 program;

8 (5) The number of degree completions in  
9 innovative programs designed to enable  
10 students to balance school, work and other  
11 personal responsibilities; and

12 (6) The number of students engaged in career  
13 and employment opportunities including  
14 apprenticeships, cooperative education  
15 programs or other paid work experience  
16 that is an integral part of their academic  
17 program.

18 Provided further, however, awards shall be  
19 made on a prorata basis in accordance with  
20 a methodology and in a form and manner  
21 developed by the director of the budget,  
22 in consultation with the city university.

23 Provided further, however, on or before  
24 December 1, 2016, or an alternative date  
25 as determined by the director of the budg-  
26 et in consultation with the city universi-  
27 ty, the city university trustees shall  
28 submit a plan for approval by the director  
29 of the budget to allocate amounts avail-  
30 able for the next generation NY job link-  
31 age program incentive fund pursuant to  
32 this appropriation (15543) ..... 2,000,000

33 CATEGORICAL PROGRAMS

34 For the payment of aid for community college  
35 categorical programs to be distributed to  
36 the colleges according to guidelines  
37 established by the city university trus-  
38 tees:

39 For services and expenses related to the  
40 establishment, renovation, alteration,  
41 expansion, improvement or operation of  
42 child care centers for the benefit of  
43 students at the community college campuses  
44 of the city university of New York,  
45 provided that matching funds of at least  
46 35 percent from nonstate sources be made  
47 available (15497) ..... 813,100

48 For additional services and expenses of  
49 child care centers ..... 902,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment of rental aid (15498) ..... 8,948,000  
2 For state financial assistance for community  
3 college contract courses and work force  
4 development (15536) ..... 1,880,000  
5 For student financial assistance to expand  
6 opportunities in the community colleges of  
7 the city university for the educationally  
8 and economically disadvantaged in accord-  
9 ance with section 6452 of the education  
10 law (15537) ..... 1,124,400  
11 For additional student financial assistance  
12 to expand opportunities in the community  
13 colleges of the city university for the  
14 educationally and economically disadvan-  
15 taged in accordance with section 6452 of  
16 the education law ..... 225,000  
17 For services and expenses of the accelerated  
18 study in associates program ..... 2,500,000  
19 For a community schools grant awarded, based  
20 on a request for proposals issued by the  
21 chancellor to community colleges to  
22 improve student outcomes through the  
23 implementation of community schools  
24 programs that use community college facil-  
25 ities as community hubs to deliver co-lo-  
26 cated or college linked child and elder  
27 care services, transportation, health care  
28 services, family counseling, employment  
29 counseling, legal aid and/or other  
30 services to students and their families.  
31 Provided, further, that such grant shall be  
32 awarded based on factors including, but  
33 not limited to, the following: (i) meas-  
34 ures of need of students to be served by  
35 the community college, (ii) the community  
36 college's proposal to target the highest  
37 need students, (iii) the sustainability of  
38 the proposed community schools program,  
39 and (iv) proposal quality.  
40 Provided, further, that to assess proposal  
41 quality in order to award such funding,  
42 the chancellor shall take into account  
43 factors including, but not limited to: (i)  
44 the extent to which the community  
45 college's proposal would provide such  
46 community services through partnerships  
47 with local governments and nonprofit  
48 organizations, (ii) the extent to which  
49 the proposal would provide for delivery of  
50 such services directly in community  
51 college facilities, (iii) the extent to  
52 which the proposal articulates how such

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 services would facilitate measurable  
 2 improvement in student and family  
 3 outcomes, (iv) the extent to which the  
 4 proposal articulates and identifies how  
 5 existing funding streams and programs  
 6 would be used to provide such community  
 7 services, and (v) the extent to which the  
 8 proposal ensures the safety of all  
 9 students, staff and community members in  
 10 community college facilities used as  
 11 community hubs.

12 Provided, further, that one community  
 13 schools grant may be awarded and the indi-  
 14 vidual community school site shall be  
 15 limited to a maximum grant of \$500,000 to  
 16 be paid over a three year period in  
 17 installments upon successful implementa-  
 18 tion of each phase of a community  
 19 college's approved proposal (15401) ..... 500,000

20 For services and expenses of the apprentice  
 21 CUNY program to support CUNY Community  
 22 Colleges in establishing and developing  
 23 registered apprenticeship programs with  
 24 area businesses which may include educa-  
 25 tional opportunity centers ..... 2,000,000  
 26 -----

27 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,224,222,500  
 28 -----

29 General Fund  
 30 Local Assistance Account - 10000

31 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

32 For the costs of the state share, as  
 33 prescribed herein, as reimbursement to the  
 34 city of New York to be paid during the  
 35 state fiscal year beginning April 1, 2016  
 36 for the operating expenses of the senior  
 37 college approved programs and services of  
 38 the city university of New York as defined  
 39 in section 6230 of the education law.

40 Notwithstanding paragraphs 3 and 4 of subdi-  
 41 vision A of section 6221 of the education  
 42 law, the amount appropriated herein shall  
 43 constitute the maximum state payment for  
 44 the 2016-17 state fiscal year beginning  
 45 April 1, 2016 to the city of New York, of  
 46 which \$428,000,000 is a state liability to  
 47 the city for the period beginning April 1,  
 48 2016 through June 30, 2017, for reimburse-

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2016-17

1 ment of costs incurred by the city at any  
2 time during the 2015-16 academic year.

3 Notwithstanding any inconsistent provision  
4 of law, the dormitory authority of the  
5 state of New York may issue bonds for the  
6 purpose of reimbursing equipment disburse-  
7 ments subject to subdivision 14 of section  
8 1680 of the public authorities law and  
9 upon transfer of bond proceeds for equip-  
10 ment disbursements, from the city univer-  
11 sity special revenue fund, facilities and  
12 planning income reimbursable account (NA)  
13 to an account of the city of New York, the  
14 general fund appropriations herein shall  
15 be reduced by amounts equivalent to such  
16 transfers but in no event less than  
17 \$20,000,000 for the 12-month period begin-  
18 ning July 1, 2016; the transfer of such  
19 bond proceeds shall immediately and equiv-  
20 alently reduce the general fund amounts  
21 appropriated herein; and the portions of  
22 such general fund appropriations so  
23 affected shall have no further force or  
24 effect.

25 The state share of operating expenses, a  
26 portion of which is appropriated herein as  
27 reimbursement to New York city, shall be  
28 an amount equal to the net operating  
29 expenses of the senior college approved  
30 programs and services which shall equal  
31 the total operating expenses of approved  
32 programs and services less:

- 33 (a) all excess tuition and instructional  
34 and noninstructional fees attributable  
35 to the senior colleges received from the  
36 city university construction fund;
- 37 (b) miscellaneous revenue and fees,  
38 including bad debt recoveries and income  
39 fund reimbursable cost recoveries;
- 40 (c) pursuant to section 6221 of the educa-  
41 tion law, a representative share of the  
42 operating costs of those activities  
43 within central administration and univ-  
44 ersitywide programs which, as determined  
45 by the state budget director, relate  
46 jointly to the senior colleges and  
47 community colleges, and New York city  
48 support for associate degree programs at  
49 the College of Staten Island and Medgar  
50 Evers College and notwithstanding any  
51 other provision of law, rule or regu-  
52 lation, New York city support for asso-



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 ciate degree programs at New York city  
2 college of technology and John Jay  
3 college, with such support based on the  
4 2013-14 full-time equivalent (FTE) asso-  
5 ciate degree enrollments at these  
6 campuses and calculated using the New  
7 York city contribution per city univer-  
8 sity community college FTE in the 2013-  
9 14 base year, totaling \$32,275,000;

10 Items (a) and (b) of the foregoing shall be  
11 hereafter referred to as the senior  
12 college revenue offset, and item (c) as  
13 the central administration and universi-  
14 ty-wide programs offset.

15 In no event shall the state support for the  
16 operating expenses of the senior college  
17 approved programs and services for the 12  
18 month period beginning July 1, 2016 exceed  
19 \$1,238,546,900 (15422) ..... 1,218,900,000

20 For services and expenses of the Joseph  
21 Murphy Institute (15499) ..... 500,000

22 For additional services and expenses of the  
23 Joseph Murphy Institute .....1,125,000

24 For services and expenses of the SEEK  
25 program ..... 3,510,000

26 For services and expenses of the CUNY pipe-  
27 line program at the graduate center ..... 187,500  
28 -----

29 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000  
30 -----

31 General Fund  
32 Local Assistance Account - 10000

33 For payment of financial assistance to the  
34 city of New York for certain costs of  
35 retirement incentive programs and other  
36 liabilities attributable to employee  
37 retirement systems and for special pension  
38 payments attributable to employees of the  
39 senior colleges of the city university of  
40 New York pursuant to chapters 975, 976,  
41 and 977 of the laws of 1977, in accordance  
42 with section 6231 of the education law and  
43 chapter 958 of the laws of 1981, as  
44 amended (15500) ..... 2,000,000  
45 -----

46 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ..... 5,000,000  
47 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 General Fund  
 2 Local Assistance Account - 10000

3 For payment of the metropolitan commuter  
 4 transportation mobility tax pursuant to  
 5 article 23 of the tax law as amended by  
 6 chapter 25 of the laws of 2009 for the  
 7 period July 1, 2016 to June 30, 2017 on  
 8 behalf of those senior college employees  
 9 employed in the commuter transportation  
 10 district. Notwithstanding any other law to  
 11 the contrary, this appropriation may not  
 12 be decreased by interchange with any other  
 13 appropriation (15481) ..... 5,000,000  
 14 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund  
3 Local Assistance Account - 10000

4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals  
7 issued by the chancellor to community colleges to improve student  
8 outcomes through the implementation of community schools programs  
9 that use community college facilities as community hubs to deliver  
10 co-located or college-linked child and elder care services, trans-  
11 portation, health care services, family counseling, employment coun-  
12 seling, legal aid and/or other services to students and their fami-  
13 lies.

14 Provided, further, that such grants shall be awarded based on factors  
15 including, but not limited to, the following: (i) measures of need  
16 of students to be served by each of the community colleges, (ii) the  
17 community college's proposal to target the highest need students,  
18 (iii) the sustainability of the proposed community schools program,  
19 and (iv) proposal quality.

20 Provided, further, that to assess proposal quality in order to award  
21 such funding, the chancellor shall take into account factors includ-  
22 ing, but not limited to: (i) the extent to which the community  
23 college's proposal would provide such community services through  
24 partnerships with local governments and non-profit organizations,  
25 (ii) the extent to which the proposal would provide for delivery of  
26 such services directly in community college facilities, (iii) the  
27 extent to which the proposal articulates how such services would  
28 facilitate measurable improvement in student and family outcomes,  
29 (iv) the extent to which the proposal articulates and identifies how  
30 existing funding streams and programs would be used to provide such  
31 community services, and (v) the extent to which the proposal ensures  
32 the safety of all students, staff and community members in community  
33 college facilities used as community hubs.

34 Provided, further, that up to two community schools grants may be  
35 awarded and each individual community school site shall be limited  
36 to a maximum grant of \$500,000 to be paid over a three year period  
37 in installments upon successful implementation of each phase of a  
38 community college's approved proposal .....  
39 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	20,493,000	21,532,000
4	Internal Service Funds .....	9,000,000	12,884,000
5		-----	-----
6	All Funds .....	29,493,000	34,416,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM ..... 14,613,000  
 10 -----

11 General Fund  
 12 Local Assistance Account - 10000

13 For payment of services and expenses relat-  
 14 ing to the operation of a program with the  
 15 center for employment opportunities to  
 16 assist with vocational or employment  
 17 skills training or the attainment of  
 18 employment (17576) ..... 1,029,000

19 For costs associated with the provision of  
 20 treatment, residential stabilization and  
 21 other related services for offenders in  
 22 the community, including residential  
 23 stabilization for sex offenders, pursuant  
 24 to existing contracts or to be distributed  
 25 through a competitive process (17570) ..... 4,584,000  
 26 -----  
 27 Program account subtotal ..... 5,613,000  
 28 -----

29 Internal Service Funds  
 30 Agencies Internal Service Fund  
 31 Center for Employment Opportunities NWP Account

32 For services and expenses related to estab-  
 33 lishing and administering a vocational  
 34 training program for parolees, other  
 35 offenders, or former inmates from city of  
 36 New York jails participating in community  
 37 based programs with the center for employ-  
 38 ment opportunities. Notwithstanding any  
 39 other provision of law to the contrary,  
 40 the chairman of the board of parole, or a  
 41 designated officer of the department of  
 42 corrections and community supervision may  
 43 authorize participants to perform service  
 44 projects at sites made available by any



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 state or local government or public bene-  
2 fit corporation ..... 9,000,000  
3 -----  
4 Program account subtotal ..... 9,000,000  
5 -----

6 HEALTH SERVICES PROGRAM ..... 14,000,000  
7 -----

8 General Fund  
9 Local Assistance Account - 10000

10 Notwithstanding any inconsistent provision  
11 of law, the money hereby appropriated may  
12 be used for the payment of prior year  
13 liabilities and may be increased or  
14 decreased by interchange or transfer with  
15 any other general fund appropriation with-  
16 in the department of corrections and  
17 community supervision with the approval of  
18 the director of the budget. A portion of  
19 these funds may be transferred or sub-al-  
20 located to the department of health or  
21 other state agencies.  
22 For the state share of medical assistance  
23 services expenses incurred by the depart-  
24 ment of corrections and community super-  
25 vision related to the provision of medical  
26 assistance services to inmates (17503) ..... 14,000,000  
27 -----

28 PROGRAM SERVICES PROGRAM ..... 680,000  
29 -----

30 General Fund  
31 Local Assistance Account - 10000

32 For services and expenses of a program at  
33 the Albion correctional facility, and  
34 other correctional facilities related to  
35 family televisiting (Osborne Association)  
36 (17567) ..... 430,000  
37 For services and expenses of a program at  
38 the Queensboro correctional facility, or  
39 another correctional facility as deter-  
40 mined by the commissioner, related to  
41 re-entry with a focus on family (Osborne  
42 Association) (17504) ..... 250,000  
43 -----

44 SUPPORT SERVICES PROGRAM ..... 200,000  
45 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 General Fund  
 2 Local Assistance Account - 10000

3 For services and expenses of localities for  
 4 the housing and board of felony offenders  
 5 pursuant to section 601-c of the  
 6 correction law (17501) ..... 200,000  
 7 .....-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For payment of services and expenses relating to the operation of a  
6 program with the center for employment opportunities to assist with  
7 vocational or employment skills training or the attainment of  
8 employment (17576) ... 1,029,000 ..... (re. \$1,029,000)  
9 For costs associated with the provision of treatment, residential  
10 stabilization and other related services for offenders in the commu-  
11 nity, including residential stabilization for sex offenders, pursu-  
12 ant to existing contracts or to be distributed through a competitive  
13 process (17570) ... 4,584,000 ..... (re. \$3,492,000)

14 By chapter 53, section 1, of the laws of 2014:  
15 For payment of services and expenses relating to the operation of a  
16 program with the center for employment opportunities to assist with  
17 vocational or employment skills training or the attainment of  
18 employment ... 1,029,000 ..... (re. \$100,000)  
19 For costs associated with the provision of treatment, residential  
20 stabilization and other related services for offenders in the commu-  
21 nity, including residential stabilization for sex offenders, pursu-  
22 ant to existing contracts or to be distributed through a competitive  
23 process ... 4,584,000 ..... (re. \$813,000)

24 By chapter 53, section 1, of the laws of 2013:  
25 For payment of services and expenses relating to the operation of a  
26 program with the center for employment opportunities to assist with  
27 vocational or employment skills training or the attainment of  
28 employment ... 1,029,000 ..... (re. \$50,000)  
29 For costs associated with the provision of treatment, residential  
30 stabilization and other related services for offenders in the commu-  
31 nity, including residential stabilization for sex offenders, pursu-  
32 ant to existing contracts or to be distributed through a competitive  
33 process ... 4,942,000 ..... (re. \$800,000)

34 By chapter 53, section 1, of the laws of 2012:  
35 For costs associated with the provision of treatment, residential  
36 stabilization and other related services for offenders in the commu-  
37 nity, including residential stabilization for sex offenders, pursu-  
38 ant to existing contracts or to be distributed through a competitive  
39 process ... 4,942,000 ..... (re. \$1,111,000)

40 By chapter 50, section 1, of the laws of 2010, as transferred by chapter  
41 53, section 1, of the laws of 2011:  
42 Notwithstanding the provisions of section 259-i of the executive law,  
43 payments made pursuant to this appropriation for liabilities  
44 incurred on or after April 1, 2006, but prior to September 1, 2008,  
45 shall be paid by the state at the actual per day per capita cost, as  
46 certified to the commissioner of correctional services by the appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 priate local official, for the care of such prisoners; provided  
 2 however, such per diem per capita reimbursement for such period  
 3 pursuant to subdivision 3 of section 259-i of the executive law  
 4 shall not exceed \$40 and for such per diem per capita reimbursement  
 5 for the period on or after September 1, 2008 but prior to April 1,  
 6 2009 pursuant to subdivision 3 of section 259-i of the executive law  
 7 shall not exceed \$37.60 ... 5,000,000 ..... (re. \$1,629,000)

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 [Neighborhood Work Project Account - 55059]  
 11 Center for Employment Opportunities NWP Account

12 The appropriation made by chapter 53, section 1, of the laws of 2015, to  
 13 the neighborhood work project account - 55059, is hereby transferred  
 14 and reappropriated to the center for employment opportunities NWP  
 15 account:

16 For services and expenses related to establishing and administering a  
 17 vocational training program for parolees, other offenders, or former  
 18 inmates from city of New York jails participating in community based  
 19 programs with the center for employment opportunities. Notwithstand-  
 20 ing any other provision of law to the contrary, the chairman of the  
 21 board of parole, or a designated officer of the department of  
 22 corrections and community supervision may authorize participants to  
 23 perform service projects at sites made available by any state or  
 24 local government or public benefit corporation .....  
 25 8,000,000 ..... (re. \$6,974,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2014, to  
 27 the neighborhood work project account - 55059, is hereby transferred  
 28 and reappropriated to the center for employment opportunities NWP  
 29 account:

30 For services and expenses related to establishing and administering a  
 31 vocational training program for parolees, other offenders, or former  
 32 inmates from city of New York jails participating in community based  
 33 programs with the center for employment opportunities. Notwithstand-  
 34 ing any other provision of law to the contrary, the chairman of the  
 35 board of parole, or a designated officer of the department of  
 36 corrections and community supervision may authorize participants to  
 37 perform service projects at sites made available by any state or  
 38 local government or public benefit corporation .....  
 39 11,000,000 ..... (re. \$5,910,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2013, to  
 41 the neighborhood work project account - 55059, is hereby transferred  
 42 and reappropriated to the center for employment opportunities NWP  
 43 account:

44 For services and expenses related to establishing and administering a  
 45 vocational training program for parolees, other offenders, or former  
 46 inmates from city of New York jails participating in community based  
 47 programs with the center for employment opportunities. Notwith-  
 48 standing any other provision of law to the contrary, the chairman of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the board of parole, or a designated officer of the department of  
 2 corrections and community supervision may authorize participants to  
 3 perform service projects at sites made available by any state or  
 4 local government or public benefit corporation .....  
 5 11,000,000 ..... (re. \$5,000,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2012, to  
 7 the neighborhood work project account - 55059, is hereby transferred  
 8 and reappropriated to the center for employment opportunities NWP  
 9 account:

10 For services and expenses related to establishing and administering a  
 11 vocational training program for parolees, other offenders, or former  
 12 inmates from city of New York jails participating in community based  
 13 programs with the center for employment opportunities. Notwith-  
 14 standing any other provision of law to the contrary, the chairman of  
 15 the board of parole, or a designated officer of the department of  
 16 corrections and community supervision may authorize participants to  
 17 perform service projects at sites made available by any state or  
 18 local government or public benefit corporation .....  
 19 11,000,000 ..... (re. \$4,539,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2011, to  
 21 the neighborhood work project account - 55059, is hereby transferred  
 22 and reappropriated to the center for employment opportunities NWP  
 23 account:

24 For services and expenses related to establishing and administering a  
 25 vocational training program for parolees, other offenders, or former  
 26 inmates from city of New York jails participating in community based  
 27 programs with the center for employment opportunities. Notwith-  
 28 standing any other provision of law to the contrary, the chairman of  
 29 the board of parole, or a designated officer of the department of  
 30 corrections and community supervision may authorize participants to  
 31 perform service projects at sites made available by any state or  
 32 local government or public benefit corporation .....  
 33 11,000,000 ..... (re. \$4,626,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2010, to  
 35 the neighborhood work project account - 55059, is hereby transferred  
 36 and reappropriated to the center for employment opportunities NWP  
 37 account:

38 For services and expenses related to establishing and administering a  
 39 vocational training program for parolees, other offenders, or former  
 40 inmates from city of New York jails participating in community based  
 41 programs with the center for employment opportunities. Notwith-  
 42 standing any other provision of law to the contrary, the chairman of  
 43 the board of parole, or a designated officer of the division of  
 44 parole may authorize participants to perform service projects at  
 45 sites made available by any state or local government or public  
 46 benefit corporation ... 11,000,000 ..... (re. \$6,300,000)

47 HEALTH SERVICES PROGRAM

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:

4 Notwithstanding any inconsistent provision of law, the money hereby  
5 appropriated may be used for the payment of prior year liabilities  
6 and may be increased or decreased by interchange or transfer with  
7 any other general fund appropriation within the department of  
8 corrections and community supervision with the approval of the  
9 director of the budget. A portion of these funds may be transferred  
10 or sub-allocated to the department of health or other state agen-  
11 cies.

12 For the state share of medical assistance services expenses incurred  
13 by the department of corrections and community supervision related  
14 to the provision of medical assistance services to inmates (17503)  
15 ... 14,000,000 ..... (re. \$13,989,000)

16 By chapter 53, section 1, of the laws of 2014:

17 Notwithstanding any inconsistent provision of law, the money hereby  
18 appropriated may be used for the payment of prior year liabilities  
19 and may be increased or decreased by interchange or transfer with  
20 any other general fund appropriation within the department of  
21 corrections and community supervision with the approval of the  
22 director of the budget. A portion of these funds may be transferred  
23 or sub-allocated to the department of health or other state agen-  
24 cies.

25 For the state share of medical assistance services expenses incurred  
26 by the department of corrections and community supervision related  
27 to the provision of medical assistance services to inmates .....  
28 14,000,000 ..... (re. \$50,000)

29 PROGRAM SERVICES PROGRAM

30 General Fund  
31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses of a program at the Albion correctional  
34 facility related to family tele-visiting (Osborne Association)  
35 (17567) ... 130,000 ..... (re. \$130,000)  
36 For services and expenses of a program at the Queensboro correctional  
37 facility, or another correctional facility as determined by the  
38 commissioner, related to re-entry with a focus on family (Osborne  
39 Association) (17504) ... 250,000 ..... (re. \$250,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses of a program at the Albion correctional  
42 facility related to family tele-visiting (Osborne Association) .....  
43 130,000 ..... (re. \$5,000)  
44 For services and expenses of a program at the Queensboro correctional  
45 facility related to re-entry with a focus on family (Osborne Associ-  
46 ation) ... 250,000 ..... (re. \$70,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 SUPPORT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of localities for the housing and board of  
6 felony offenders pursuant to section 601-c of the correction law  
7 (17501) ... 200,000 ..... (re. \$200,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For services and expenses of localities for the housing and board of  
10 felony offenders pursuant to section 601-c of the correction law ...  
11 200,000 ..... (re. \$200,000)

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter  
13 496, section 1, of the laws of 2008:

14 For services and expenses of localities for the housing and board of  
15 coram nobis prisoners in accordance with section 601-b of the  
16 correction law, felony offenders in accordance with subdivision 2 of  
17 section 601-c of the correction law, and prisoners pursuant to  
18 section 95 of the correction law. Notwithstanding any other  
19 provision of law to the contrary, payments certified to the commis-  
20 sioner by the appropriate local official for the care of such pris-  
21 oners and made pursuant to this appropriation for liabilities  
22 incurred on or after September 1, 2008 shall be paid at the follow-  
23 ing per day per capita rates: per diem per capita reimbursement  
24 pursuant to section 601-b of the correction law shall not exceed  
25 \$18.80, and per diem per capita reimbursement pursuant to subdivi-  
26 sion 2 of section 601-c of the correction law shall not exceed  
27 \$37.60 ... 5,880,000 ..... (re. \$5,525,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	157,632,000	161,044,163
4 Special Revenue Funds - Federal ....	29,900,000	86,585,820
5 Special Revenue Funds - Other .....	18,243,000	51,754,468
6	-----	-----
7 All Funds .....	205,775,000	299,384,451
8	=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 205,775,000  
11 .....

12 General Fund  
13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to  
15 be distributed in the same manner as the  
16 prior year or through a competitive proc-  
17 ess (20241) ..... 10,680,000

18 For payment to the New York state district  
19 attorneys association and the New York  
20 state prosecutors training institute for  
21 services and expenses related to the pros-  
22 ecution of crimes and the provision of  
23 continuing legal education, training, and  
24 support for medicaid fraud prosecution  
25 (20242) ..... 2,304,000

26 For services and expenses associated with a  
27 witness protection program pursuant to a  
28 plan developed by the commissioner of the  
29 division of criminal justice services  
30 (20243) ..... 304,000

31 For grants to counties for district attorney  
32 salaries. Notwithstanding the provisions  
33 of subdivisions 10 and 11 of section 700  
34 of the county law or any other law to the  
35 contrary, for state fiscal year 2014-15  
36 the state reimbursement to counties for  
37 district attorney salaries shall be equal  
38 to the amount received by a county for  
39 such purpose in 2013-14 and 100 percent of  
40 the difference between the minimum salary  
41 for a full-time district attorney estab-  
42 lished pursuant to section 183-a of the  
43 judiciary law prior to April 1, 2014, the  
44 minimum salary on or after April 1, 2014.  
45 For those counties whose salaries are not  
46 covered by section 183-a of the judiciary



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 law, the state reimbursement for these  
2 counties will be pursuant to a plan  
3 prepared by the commissioner of criminal  
4 justice services and approved by the  
5 director of the budget (20244) ..... 4,212,000  
6 Payment of state aid for expenses of the  
7 special narcotics prosecutor (20245) ..... 825,000  
8 For payment of state aid for expenses of  
9 crime laboratories for accreditation,  
10 training, capacity enhancement and lab  
11 related services to maintain the quality  
12 and reliability of forensic services to  
13 criminal justice agencies, distributed  
14 through a competitive process, which  
15 includes an evaluation of the effective-  
16 ness of such process. Some of these funds  
17 herein appropriated may be transferred to  
18 state operations and may be suballocated  
19 to other state agencies (20205) ..... 6,635,000  
20 For payment of state aid for Westchester  
21 county policing program (20206) ..... 1,984,000  
22 For additional services and expenses for  
23 Westchester county policing program ..... 316,000  
24 For reimbursement of the services and  
25 expenses of municipal corporations, public  
26 authorities, the division of state police,  
27 authorized police departments of state  
28 public authorities or regional state park  
29 commissions for the purchase of ballistic  
30 soft body armor vests, such sum shall be  
31 payable on the audit and warrant of the  
32 state comptroller on vouchers certified by  
33 the commissioner of the division of crimi-  
34 nal justice services and the chief admin-  
35 istrative officer of the municipal corpo-  
36 ration, public authority, or state entity  
37 making requisition and purchase of such  
38 vests. A portion of these funds may be  
39 transferred to state operations and may be  
40 suballocated to other state agencies  
41 (20207) ..... 1,350,000  
42 For services and expenses of programs aimed  
43 at reducing the risk of re-offending, to  
44 be distributed through a competitive proc-  
45 ess, which will include an evaluation of  
46 the effectiveness of such programs (20249) ... 4,063,000  
47 For services and expenses of project GIVE as  
48 allocated pursuant to a plan prepared by  
49 the commissioner of criminal justice  
50 services and approved by the director of  
51 the budget which will include an evalu-  
52 ation of the effectiveness of such

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1 program. A portion of these funds may be  
 2 transferred to state operations (20942) ..... 15,219,000  
 3 For defense services to be distributed in  
 4 the same manner as the prior year or  
 5 through a competitive process (20246) ..... 5,507,000  
 6 For payment to New York state defenders  
 7 association for services and expenses  
 8 related to the provision of training and  
 9 other assistance (20247) ..... 1,089,000  
 10 For payment of state aid to counties and the  
 11 city of New York for the operation of  
 12 local probation departments subject to the  
 13 approval of the director of the budget.  
 14 Notwithstanding any other provisions of law,  
 15 the state aid for probationary services to  
 16 counties and the city of New York shall be  
 17 distributed to counties and the city of  
 18 New York pursuant to a plan prepared by  
 19 the commissioner of the division of crimi-  
 20 nal justice services and approved by the  
 21 director of the budget which shall be to  
 22 the greatest extent possible, distributed  
 23 in a manner consistent with the prior year  
 24 distribution amounts (21038) ..... 44,876,000  
 25 For payment of state aid to counties and the  
 26 city of New York for local alternatives to  
 27 incarceration, including those that  
 28 provide alcohol and substance abuse treat-  
 29 ment programs, and other related inter-  
 30 ventions pursuant to article 13-A of the  
 31 executive law. Notwithstanding any other  
 32 provisions of law, the total amount for  
 33 state assistance shall be to the greatest  
 34 extent possible, distributed in a manner  
 35 consistent with the prior year distrib-  
 36 ution amounts, pursuant to a plan submit-  
 37 ted by the commissioner of the division of  
 38 criminal justice services and approved by  
 39 the director of the budget. A portion of  
 40 these funds may be transferred to state  
 41 operations and may be suballocated to  
 42 other state agencies (21037) ..... 5,518,000  
 43 For payment to not-for-profit and government  
 44 operated programs providing alternatives  
 45 to incarceration, community supervision  
 46 and/or employment programs to be distrib-  
 47 uted pursuant to a plan prepared by the  
 48 commissioner of the division of criminal  
 49 justice services and approved by the  
 50 director of the budget. Eligible services  
 51 shall include, but not be limited to  
 52 offender employment, offender assessments,



## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1 treatment program placement and partic-  
 2 ipation, monitoring client compliance with  
 3 program interventions, TASC program  
 4 services, and alternatives to prison. A  
 5 portion of these funds may be suballocated  
 6 to other state agencies (20239) ..... 14,616,000  
 7 For residential centers providing services  
 8 to individuals on probation and for commu-  
 9 nity corrections programs to be distrib-  
 10 uted in the same manner as the prior year  
 11 or through a competitive process (21000) ..... 1,000,000  
 12 For services and expenses of the establish-  
 13 ment, or continued operation, of regional  
 14 Operation S.N.U.G. programs, including,  
 15 but not limited to, programs in the  
 16 following counties: Onondaga and Richmond,  
 17 pursuant to a plan prepared by the divi-  
 18 sion of criminal justice services and  
 19 approved by the director of the budget. A  
 20 portion of these funds may be transferred  
 21 to state operations (20250) ..... 2,715,000  
 22 For services and expenses of the establish-  
 23 ment, or continued operation, of a  
 24 regional Operation S.N.U.G. program within  
 25 Bronx County ..... 600,000  
 26 For services and expenses of rape crisis  
 27 centers for services to rape victims and  
 28 programs to prevent rape. Notwithstanding  
 29 any provision to the contrary contained in  
 30 section 163 of state finance law or in any  
 31 other law, funding shall be made available  
 32 to such rape crisis centers pursuant to a  
 33 plan developed by the division of criminal  
 34 justice services, the office of victim  
 35 services and the department of health and  
 36 approved by the director of the budget. A  
 37 portion or all of these funds may be  
 38 transferred or suballocated to other state  
 39 agencies (39718) ..... 2,700,000  
 40 For payment to district attorneys who  
 41 participate in the crimes against revenue  
 42 program to be distributed according to a  
 43 plan developed by the commissioner of the  
 44 division of criminal justice services, in  
 45 consultation with the department of taxa-  
 46 tion and finance, and approved by the  
 47 director of the budget (20235) ..... 14,300,000  
 48 For payment to not-for-profit and government  
 49 operated programs providing services  
 50 including but not limited to defendant  
 51 screening, assessment, referral, monitor-  
 52 ing, and case management, to be distrib-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1     uted pursuant to a plan submitted by the  
2     commissioner of the division of criminal  
3     justice services and approved by the  
4     director of the budget. A portion of these  
5     funds may be transferred to state oper-  
6     ations ..... 1,000,000

7 For services and expenses of law enforce-  
8     ment, anti-drug, anti-violence, crime  
9     control and prevention programs. Notwith-  
10    standing section twenty-four of the state  
11    finance law or any provision of law to the  
12    contrary, funds from this appropriation  
13    shall be allocated only pursuant to a plan  
14    (i) approved by the temporary president of  
15    the Senate and the director of the budget  
16    which sets forth either an itemized list  
17    of grantees with the amount to be received  
18    by each, or the methodology for allocating  
19    such appropriation, and (ii) which is  
20    thereafter included in a senate resolution  
21    calling for the expenditure of such funds,  
22    which resolution must be approved by a  
23    majority vote of all members elected to  
24    the senate upon a roll call vote ..... 2,891,000

25 For services and expenses of programs that  
26    prevent domestic violence or aid the  
27    victims of domestic violence. For services  
28    and expenses of law enforcement, anti-  
29    drug, anti-violence, crime control and  
30    prevention programs. Notwithstanding  
31    section twenty-four of the state finance  
32    law or any provision of law to the contra-  
33    ry, funds from this appropriation shall be  
34    allocated only pursuant to a plan (i)  
35    approved by the temporary president of the  
36    Senate and the director of the budget  
37    which sets forth either an itemized list  
38    of grantees with the amount to be received  
39    by each, or the methodology for allocating  
40    such appropriation, and (ii) which is  
41    thereafter included in a senate resolution  
42    calling for the expenditure of such funds,  
43    which resolution must be approved by a  
44    majority vote of all members elected to  
45    the senate upon a roll call vote ..... 1,609,000

46 Finger Lakes Law Enforcement ..... 500,000

47 For services and expenses of law enforcement  
48    and emergency services agencies for equip-  
49    ment and technology enhancements. Notwith-  
50    standing section twenty-four of the state  
51    finance law or any provision of law to the  
52    contrary, funds from this appropriation

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 shall be allocated only pursuant to a plan  
2 (i) approved by the temporary president of  
3 the Senate and the director of the budget  
4 which sets forth either an itemized list  
5 of grantees with the amount to be received  
6 by each, or the methodology for allocating  
7 such appropriation, and (ii) which is  
8 thereafter included in a senate resolution  
9 calling for the expenditure of such funds,  
10 which resolution must be approved by a  
11 majority vote of all members elected to  
12 the senate upon a roll call vote ..... 604,000  
13 District Attorney Office - Queens County ..... 100,000  
14 District Attorney Office - Richmond County ..... 100,000  
15 District Attorney Office - Rockland County ..... 100,000  
16 District Attorney Office - Bronx County ..... 100,000  
17 For services and expenses of Fortune Socie-  
18 ty, Incorporated ..... 100,000  
19 For services and expenses of the Neighbor-  
20 hood Initiatives Development Corporation ..... 50,000  
21 Village of Spring Valley Police Department ..... 50,000  
22 For services and expenses of Bronx Veteran  
23 Mentors, Incorporated ..... 15,000  
24 For services and expenses of Vera Institute  
25 of Justice ..... 250,000  
26 For additional payments to not-for-profits  
27 and government operated programs providing  
28 alternatives to incarceration to be  
29 distributed pursuant to existing contracts  
30 ..... 703,000  
31 For additional payment to New York state  
32 defenders association for services and  
33 expenses related to the provision of  
34 training and other assistance ..... 1,000,000  
35 For services and expenses of the Albany Law  
36 School-Immigration Clinic ..... 150,000  
37 For services and expenses of Legal Aid  
38 Society-Immigration Law Unit ..... 150,000  
39 For services and expenses of Legal Services  
40 NYC-DREAM Clinics ..... 150,000  
41 For services and expenses of Make the Road  
42 NY ..... 150,000  
43 For services and expenses of Brooklyn Legal  
44 Services Corp A ..... 250,000  
45 For services and expenses of Child Care  
46 Center of New York ..... 250,000  
47 For services and expenses of Community  
48 Service Society-Record Repair Counseling  
49 Corps ..... 250,000  
50 For services and expenses of Vera Institute  
51 of Justice: Immigrant Family Unity Project  
52 ..... 400,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1	For services and expenses of Vera Institute	
2	of Justice: Common Justice .....	200,000
3	For services and expenses related to the	
4	Legal Education Opportunity Program. All	
5	or a portion of these funds may be subal-	
6	located to the Office of Court Adminis-	
7	tration .....	200,000
8	For services and expenses related to NYPD	
9	Training: Museum of Tolerance New York-	
10	Tools for Tolerance Program .....	200,000
11	For services and expenses of the Legal	
12	Action Center .....	180,000
13	For services and expenses of the Brooklyn	
14	Defender .....	175,000
15	For services and expenses of New York County	
16	Defender Services .....	175,000
17	For services and expenses of Friends of the	
18	Island Academy .....	150,000
19	For services and expenses of Greenpoint	
20	Outreach Domestic and Family Intervention	
21	Program .....	150,000
22	For services and expenses of the Correction-	
23	al Association .....	127,000
24	For services and expenses of the Goddard	
25	Riverside Community Center .....	125,000
26	For services and expenses of Bailey House-	
27	Project FIRST .....	100,000
28	For services and expenses of the Fortune	
29	Society .....	150,000
30	For services and expenses of the John Jay	
31	College .....	100,000
32	For services and expenses of Groundswell .....	75,000
33	For services and expenses of Exodus Transi-	
34	tional Community .....	50,000
35	For services and expenses of the Mohawk	
36	Consortium .....	175,000
37	For services and expenses related to NYU	
38	Veteran's Entrepreneurship Program .....	30,000
39	For services and expenses of Bergen Basin	
40	Community Development Corporation .....	26,000
41	For additional payment to prisoners' legal	
42	services for services and expenses related	
43	to legal representation and assistance to	
44	indigent inmates .....	250,000
45	For services and expenses of Cure Violence	
46	New York (SNUG) - Brooklyn .....	600,000
47	For services and expenses of Cure Violence	
48	New York (SNUG) - Staten Island .....	150,000
49	For services and expenses of Cure Violence	
50	New York (SNUG) - Manhattan .....	300,000
51	For services and expenses of Cure Violence	
52	New York (SNUG) - Queens .....	300,000



## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1	For services and expenses of Cure Violence	
2	New York (SNUG) - City of Poughkeepsie .....	300,000
3	For services and expenses of programs that	
4	prevent domestic violence or aid victims	
5	of domestic violence:	
6	Domestic Violence Law Project of Rockland	
7	County .....	45,722
8	Empire Justice Center .....	52,251
9	Legal Aid Society of Mid-New York .....	45,729
10	Legal Aid Society of New York - Domestic	
11	Violence Services .....	71,831
12	Legal Services for New York City - Brooklyn .....	45,722
13	Legal Services for New York City - Queens .....	45,722
14	My Sisters' Place .....	45,722
15	Nassau Coalition Against Domestic Violence,	
16	Inc. ....	45,722
17	Neighborhood Legal Services Inc. of Erie	
18	County .....	45,722
19	Sanctuary for Families .....	59,976
20	Rochester Legal Aid Society .....	59,159
21	Volunteer Legal Services Project of Monroe	
22	County .....	45,722
23	For payment to the Fireman's Association of	
24	the State of New York to provide grant	
25	awards to volunteer fire departments with-	
26	in the state to assist with recruitment	
27	and retention of membership within such	
28	districts .....	250,000
29	For payment to the county of Rensselaer to	
30	provide fire departments, including volun-	
31	teer fire departments, with communications	
32	equipment, including but not limited to	
33	pagers that will allow communication	
34	between fire departments within the county	
35	of Rensselaer .....	750,000
36		-----
37	Program account subtotal .....	157,632,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Crime Identification and Technology Account - 25475	
42	For services and expenses related to iden-	
43	tification technology grants including,	
44	but not limited to, crime lab improvement	
45	and DNA programs. A portion of these funds	
46	may be transferred to state operations and	
47	may be suballocated to other state agen-	
48	cies (20204) .....	2,250,000
49		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 Program account subtotal ..... 2,250,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 DCJS Miscellaneous Discretionary Account - 25470

6 Funds herein appropriated may be used to  
7 disburse unanticipated federal grants in  
8 support of state and local programs to  
9 prevent crime, support law enforcement,  
10 improve the administration of justice, and  
11 assist victims. A portion of these funds  
12 may be transferred to state operations and  
13 may be suballocated to other state agen-  
14 cies (2020) ..... 13,000,000  
15 .....

16 Program account subtotal ..... 13,000,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Edward Byrne Memorial Grant Account

21 For services and expenses related to the  
22 federal Edward Byrne memorial justice  
23 assistance formula program, including  
24 enhanced prosecution, enhanced defense,  
25 local law enforcement programs, youth  
26 violence and/or crime reduction programs,  
27 crime laboratories, re-entry services, and  
28 judicial diversion and alternative to  
29 incarceration programs. Funds appropriated  
30 herein shall be expended pursuant to a  
31 plan developed by the commissioner of  
32 criminal justice services and approved by  
33 the director of the budget. A portion of  
34 these funds may be transferred to state  
35 operations and/or suballocated to other  
36 state agencies (2020) ..... 5,400,000

37 For services and expenses of drug, violence,  
38 and crime control and prevention programs.  
39 Notwithstanding section twenty-four of the  
40 state finance law or any provision of law  
41 to the contrary, funds from this appropri-  
42 ation shall be allocated only pursuant to  
43 a plan (i) approved by the temporary pres-  
44 ident of the Senate and the director of  
45 the budget which sets forth either an  
46 itemized list of grantees with the amount  
47 to be received by each, or the methodology  
48 for allocating such appropriation, and



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 (ii) which is thereafter included in a  
2 senate resolution calling for the expendi-  
3 ture of such funds, which resolution must  
4 be approved by a majority vote of all  
5 members elected to the senate upon a roll  
6 call vote ..... 300,000  
7 For services and expenses of drug, violence,  
8 and crime control and prevention programs  
9 in accordance with the following schedule:

10	Judicial Process Commission .....	5,000
11	Safer Monroe Area ReEntry Team (SMART) .....	5,000
12	Step by Step of Rochester .....	5,000
13	Wyandanch Council of Thought and Action .....	7,100
14	NYPD 46th Precinct .....	9,300
15	NYPD 48th Precinct .....	9,300
16	NYPD 52nd Precinct .....	9,300
17	Village of St. Vincent .....	20,000
18	Schenectady County Sheriff's Department .....	30,000
19	City of Beacon Police Department .....	10,000
20	City of Newburgh Police Department .....	10,000
21	City of Poughkeepsie Police Department .....	10,000
22	Village of Chester Police Department .....	10,000
23	Town of Highlands Police Department .....	10,000
24	Town of Cornwall Police Department .....	10,000
25	Onondaga County Sheriff .....	15,000
26	West & North Area Athletic & Education	
27	Centers .....	10,000
28	City of Mechanicville Police Department .....	5,000
29	Village of Stillwater Police Department .....	5,000
30	Cambridge/Greenwich Police Department .....	5,000
31	South Glens Falls Police Department .....	5,000
32	Elmcor Youth and Adult Activities Program .....	44,000
33	Osborne Association .....	31,000
34	Jacob Riis Settlement House .....	20,000
35		-----
36	Program account subtotal .....	6,000,000
37		-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Juvenile Justice and Delinquency Prevention Formula  
41 Account - 25436

42 For payment of federal aid to localities  
43 pursuant to the provisions of the federal  
44 juvenile justice and delinquency  
45 prevention act in accordance with a  
46 distribution plan determined by the juve-  
47 nile justice advisory group and affirmed  
48 by the commissioner of the division of  
49 criminal justice services. A portion of  
50 these funds may be transferred to state

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 operations and may be suballocated to  
 2 other state agencies (20213) ..... 2,050,000  
 3 For payment of federal aid to localities  
 4 pursuant to the provisions of title V of  
 5 the juvenile justice and delinquency  
 6 prevention act of 1974, as amended for  
 7 local delinquency prevention programs,  
 8 including sub-allocation to state oper-  
 9 ations for the administration of this  
 10 grant in accordance with a distribution  
 11 plan determined by the juvenile justice  
 12 advisory group and affirmed by the commis-  
 13 sioner of the division of criminal justice  
 14 services.  
 15 For services and expenses associated with  
 16 the juvenile justice and delinquency  
 17 prevention formula account. A portion of  
 18 these funds may be transferred to state  
 19 operations and may be suballocated to  
 20 other state agencies (20215) ..... 100,000  
 21 .....  
 22 Program account subtotal ..... 2,150,000  
 23 .....

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Violence Against Women Account - 25477

27 For payment of federal aid to localities  
 28 pursuant to an expenditure plan developed  
 29 by the commissioner of the division of  
 30 criminal justice services, provided howev-  
 31 er that up to 10 percent of the amount  
 32 herein appropriated may be used for  
 33 program administration. A portion of these  
 34 funds may be transferred to state oper-  
 35 ations and may be suballocated to other  
 36 state agencies (20216) ..... 6,500,000  
 37 .....  
 38 Program account subtotal ..... 6,500,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Medical Marihuana Trust Fund  
 42 MMF - Law Enforcement - 23753

43 For a program of discretionary grants to  
 44 state and local law enforcement agencies  
 45 that demonstrate a need relating to title  
 46 5-A of the public health law. A portion of  
 47 these funds may be transferred to state

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 operations and may be suballocated to  
2 other state agencies (20235) ..... 200,000  
3 .....  
4 Program account subtotal ..... 200,000  
5 .....

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Drug Enforcement Task Force Account - 22102

9 For distribution to the state's political  
10 subdivisions and for services and expenses  
11 of the drug enforcement task forces. Some  
12 of these funds may be transferred to state  
13 operations appropriations (20235) ..... 100,000  
14 .....  
15 Program account subtotal ..... 100,000  
16 .....

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Legal Services Assistance Account - 22096

20 For prosecutorial services of counties, to  
21 be distributed in the same manner as the  
22 prior year or through a competitive proc-  
23 ess (20241) ..... 2,592,000

24 For defense services to be distributed in  
25 the same manner as the prior year or  
26 through a competitive process (20246) ..... 2,592,000

27 For services and expenses of the district  
28 attorney and indigent legal services  
29 attorney loan forgiveness program pursuant  
30 to section 679-e of the education law.  
31 These funds may be suballocated to the  
32 higher education services corporation  
33 (20220) ..... 2,430,000

34 For payment to prisoner's legal services for  
35 services and expenses related to legal  
36 representation and assistance to indigent  
37 inmates (20979) ..... 2,200,000

38 For payment to counties other than the city  
39 of New York for costs associated with the  
40 provision of legal assistance and repre-  
41 sentation to indigent parolees, thirty-one  
42 percent of this amount may be used for  
43 costs associated with the provision of  
44 legal assistance and representation to  
45 indigent parolees in Wyoming county, not  
46 less than six percent of the remaining  
47 amount may be used for legal assistance  
48 and representation to indigent parolees

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1	related to the Willard drug and alcohol	
2	treatment program .....	600,000
3	For services and expenses of civil or crimi-	
4	nal domestic violence legal services or	
5	veterans civil or criminal legal services.	
6	Notwithstanding section twenty-four of the	
7	state finance law or any provision of law	
8	to the contrary, funds from this appropri-	
9	ation shall be allocated only pursuant to	
10	a plan (i) approved by the temporary pres-	
11	ident of the Senate and the director of	
12	the budget which sets forth either an	
13	itemized list of grantees with the amount	
14	to be received by each, or the methodology	
15	for allocating such appropriation, and	
16	(ii) which is thereafter included in a	
17	senate resolution calling for the expendi-	
18	ture of such funds, which resolution must	
19	be approved by a majority vote of all	
20	members elected to the senate upon a roll	
21	call vote .....	950,000
22	For services, expenses or reimbursement of	
23	expenses incurred by local government	
24	agencies and/or not-for-profit providers	
25	or their employees providing civil or	
26	criminal legal services in accordance with	
27	the following schedule:	
28	Brooklyn Bar Association .....	49,574
29	Brooklyn Conflicts Office .....	125,000
30	Caribbean Women's Health Association .....	22,574
31	Center for Family Representation .....	112,872
32	Day One New York .....	34,313
33	Empire Justice Center .....	174,725
34	Family and Children's Association .....	40,634
35	Frank H. Hiscock Legal Aid Society .....	22,574
36	Goddard Riverside Community Center .....	125,000
37	Greenhope Services for Women .....	34,313
38	Harlem Legal Services .....	112,872
39	Legal Aid Bureau of Buffalo .....	56,119
40	Legal Aid Society of Mid New York .....	67,723
41	Legal Aid Society of Northeastern New York .....	49,663
42	Legal Aid Society of Rochester .....	92,001
43	Legal Aid Society of Rockland County .....	22,574
44	Legal Information for Families Today (LIFT) .....	40,634
45	Legal Project of the Cap. Dist. Women's Bar .....	85,782
46	Legal Services for New York City (LSNY) .....	121,901
47	Legal Services of Central New York .....	13,545
48	Legal Services of the Hudson Valley .....	151,667
49	MFY Legal Services .....	45,149
50	Monroe County Legal Assistance Center .....	36,119
51	Nassau/Suffolk Law Services Committee, Inc. ....	49,663
52	Neighborhood Legal Services .....	75,000



## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2016-17

1	New York City Legal Aid .....	45,149
2	New York City Legal Aid .....	270,892
3	Northern Manhattan Improvement Corp .....	92,001
4	Osborne Association El Rio Program .....	37,022
5	Rural Law Center of New York .....	22,574
6	Sanctuary for Families .....	163,994
7	Southern Tier Legal Services .....	63,208
8	Transgender Legal Defense and Education Fund .....	75,000
9	Vera Institute of Justice .....	138,208
10	Volunteers of Legal Service (VOLS) .....	40,634
11	Volunteer Legal Services Project of Monroe	
12	County .....	22,574
13	Western New York Law Center .....	60,634
14	Worker's Justice Law Center of New York,	
15	Inc. ....	36,119
16		-----
17	Program account subtotal .....	14,194,000
18		-----
19	Special Revenue Funds - Other	
20	State Police Motor Vehicle Law Enforcement and Motor	
21	Vehicle Theft and Insurance Fraud Prevention Fund	
22	Motor Vehicle Theft and Insurance Fraud Account - 22801	
23	For services and expenses associated with	
24	local anti-auto theft programs, in accord-	
25	ance with section 89-d of the state	
26	finance law, distributed through a compet-	
27	itive process (20235) .....	3,749,000
28		-----
29	Program account subtotal .....	3,749,000
30		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For prosecutorial services of counties, to be distributed in the same  
6 manner as the prior year or through a competitive process (20241)  
7 ... 10,680,000 ..... (re. \$9,553,000)

8 For payment to the New York state district attorneys association and  
9 the New York state prosecutors training institute for services and  
10 expenses related to the prosecution of crimes and the provision of  
11 continuing legal education, training, and support for medicaid fraud  
12 prosecution (20242) ... 2,304,000 ..... (re. \$2,304,000)

13 For services and expenses associated with a witness protection program  
14 pursuant to a plan developed by the commissioner of the division of  
15 criminal justice services (20243) ... 304,000 ..... (re. \$304,000)

16 Payment of state aid for expenses of the special narcotics prosecutor  
17 (20245) ... 825,000 ..... (re. \$825,000)

18 For payment of state aid for expenses of crime laboratories for  
19 accreditation, training, capacity enhancement and lab related  
20 services to maintain the quality and reliability of forensic  
21 services to criminal justice agencies, distributed through a compet-  
22 itive process, which includes an evaluation of the effectiveness of  
23 such process. Some of these funds herein appropriated may be trans-  
24 ferred to state operations and may be suballocated to other state  
25 agencies (20205) ... 6,635,000 ..... (re. \$6,635,000)

26 For payment of state aid for Westchester county policing program  
27 (20206) ... 1,984,000 ..... (re. \$1,488,000)

28 For additional services and expenses for Westchester county policing  
29 program (39716) ... 316,000 ..... (re. \$316,000)

30 For reimbursement of the services and expenses of municipal corpo-  
31 rations, public authorities, the division of state police, author-  
32 ized police departments of state public authorities or regional  
33 state park commissions for the purchase of ballistic soft body armor  
34 vests, such sum shall be payable on the audit and warrant of the  
35 state comptroller on vouchers certified by the commissioner of the  
36 division of criminal justice services and the chief administrative  
37 officer of the municipal corporation, public authority, or state  
38 entity making requisition and purchase of such vests. A portion of  
39 these funds may be transferred to state operations and may be subal-  
40 located to other state agencies (20207) ... 513,000 . (re. \$212,000)

41 For services and expenses of programs aimed at reducing the risk of  
42 re-offending, to be distributed through a competitive process, which  
43 will include an evaluation of the effectiveness of such programs  
44 (20249) ... 3,063,000 ..... (re. \$3,038,000)

45 For services and expenses of project GIVE as allocated pursuant to a  
46 plan prepared by the commissioner of criminal justice services and  
47 approved by the director of the budget which will include an evalu-  
48 ation of the effectiveness of such program. A portion of these funds  
49 may be transferred to state operations (20942) .....  
50 15,219,000 ..... (re. \$15,064,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior  
2 year or through a competitive process (20246) .....  
3 5,507,000 ..... (re. \$3,757,000)  
4 For payment to New York state defenders association for services and  
5 expenses related to the provision of training and other assistance  
6 (20247) ... 1,089,000 ..... (re. \$17,000)  
7 For payment of state aid to counties and the city of New York for the  
8 operation of local probation departments subject to the approval of  
9 the director of the budget.

10 Notwithstanding any other provisions of law, the state aid for proba-  
11 tionary services to counties and the city of New York shall be  
12 distributed to counties and the city of New York pursuant to a plan  
13 prepared by the commissioner of the division of criminal justice  
14 services and approved by the director of the budget which shall be  
15 to the greatest extent possible, distributed in a manner consistent  
16 with the prior year distribution amounts (21038) .....  
17 44,876,000 ..... (re. \$44,876,000)  
18 For payment of state aid to counties and the city of New York for  
19 local alternatives to incarceration, including those that provide  
20 alcohol and substance abuse treatment programs, and other related  
21 interventions pursuant to article 13-A of the executive law.  
22 Notwithstanding any other provisions of law, the total amount for  
23 state assistance shall be to the greatest extent possible, distrib-  
24 uted in a manner consistent with the prior year distribution  
25 amounts, pursuant to a plan submitted by the commissioner of the  
26 division of criminal justice services and approved by the director  
27 of the budget. A portion of these funds may be transferred to state  
28 operations and may be suballocated to other state agencies (21037)  
29 ... 5,518,000 ..... (re. \$5,518,000)  
30 For payment to not-for-profit and government operated programs provid-  
31 ing alternatives to incarceration, community supervision and/or  
32 employment programs to be distributed pursuant to existing or prior  
33 year contracts or pursuant to a plan submitted by the commissioner  
34 of the division of criminal justice services and approved by the  
35 director of the budget. Eligible services shall include, but not be  
36 limited to offender employment, offender assessments, treatment  
37 program placement and participation, monitoring client compliance  
38 with a treatment plan, TASC program services, and alternatives to  
39 prison. A portion of these funds may be suballocated to other state  
40 agencies (20239) ... 11,994,000 ..... (re. \$11,918,000)  
41 For services and expenses of programs that provide alternatives to  
42 incarceration for eligible individuals and families whose income do  
43 not exceed 200 percent of the federal poverty level (21033) .....  
44 2,622,000 ..... (re. \$2,622,000)  
45 For residential centers providing services to individuals on probation  
46 and for community corrections programs to be distributed in the same  
47 manner as the prior year or through a competitive process (21000)  
48 ... 1,000,000 ..... (re. \$938,000)  
49 For services and expenses of the establishment, or continued opera-  
50 tion, of regional Operation S.N.U.G programs within the following  
51 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funds may be transferred to state operations (20226) .....

2 1,000,000 ..... (re. \$1,000,000)

3 For services and expenses of the establishment, or continued opera-

4 tion, of regional Operation S.N.U.G. programs, pursuant to a plan

5 submitted by the division of criminal justice services and approved

6 by the director of the budget. A portion of these funds may be

7 transferred to state operations (20250) .....

8 2,000,000 ..... (re. \$2,000,000)

9 For additional payments to not-for-profits and government operated

10 programs providing alternatives to incarceration to be distributed

11 pursuant to existing contracts (21028) ... 715,267 .. (re. \$715,267)

12 For services and expenses of Groundswell (20938) .....

13 75,000 ..... (re. \$75,000)

14 For services and expenses of Make the Road NY (20389) .....

15 150,000 ..... (re. \$150,000)

16 For services and expenses of Friends of the Island Academy (20210) ...

17 150,000 ..... (re. \$150,000)

18 For services and expenses of the Brooklyn Defender (20939) .....

19 175,000 ..... (re. \$175,000)

20 For services and expenses of Bailey House - Project FIRST (20943) ....

21 100,000 ..... (re. \$100,000)

22 For services and expenses of Legal Aid Society - Immigration Law Unit

23 (20944) ... 150,000 ..... (re. \$112,000)

24 For services and expenses of the John Jay College (20966) .....

25 100,000 ..... (re. \$100,000)

26 For services and expenses of the Legal Action Center (20376) .....

27 180,000 ..... (re. \$180,000)

28 For services and expenses of Community Service Society - Record Repair

29 Counseling Corps (20203) ... 250,000 ..... (re. \$250,000)

30 For services and expenses of Vera Institute of Justice: Immigrant

31 Family Unity Project (20945) ... 200,000 ..... (re. \$200,000)

32 For services and expenses of the Osborne Association (20946) .....

33 31,000 ..... (re. \$24,000)

34 For services and expenses of Bergen Basin Community Development Corpo-

35 ration (20996) ... 26,000 ..... (re. \$26,000)

36 For services and expenses of Vera Institute of Justice: Common Justice

37 (20329) ... 200,000 ..... (re. \$200,000)

38 For services and expenses of Greenpoint Outreach Domestic and Family

39 Intervention Program (20965) ... 150,000 ..... (re. \$150,000)

40 For services and expenses of Brooklyn Legal Services Corp A (20212)

41 ... 250,000 ..... (re. \$250,000)

42 For services and expenses of the Correctional Association (20947) ....

43 127,000 ..... (re. \$127,000)

44 For services and expenses of Jacob Riis Settlement House (20260) .....

45 20,000 ..... (re. \$20,000)

46 For services and expenses of the Fortune Society (20941) .....

47 100,000 ..... (re. \$100,000)

48 For services and expenses of Legal Services NYC - DREAM Clinics

49 (20968) ... 150,000 ..... (re. \$41,000)

50 For services and expenses of Elmcors Youth and Adult Activities Program

51 (20258) ... 19,000 ..... (re. \$19,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the Legal Education Opportunity  
 2 Program (39723) ... 200,000 ..... (re. \$200,000)  
 3 For services and expenses related to NYPD Training: Museum of Toler-  
 4 ance New York - Tools for Tolerance Program (39724) .....  
 5 200,000 ..... (re. \$200,000)  
 6 For services and expenses related to NYU Veteran's Entrepreneurship  
 7 Program (39725) ... 30,000 ..... (re. \$30,000)  
 8 For services and expenses of the Mohawk Consortium (39726) .....  
 9 50,000 ..... (re. \$50,000)  
 10 For services and expenses of Exodus Transitional Community (39727) ...  
 11 50,000 ..... (re. \$50,000)  
 12 For services and expenses of Goddard Riverside Community Center  
 13 (20373) ... 118,733 ..... (re. \$118,733)  
 14 For services and expenses of Queens Child Guidance (39729) .....  
 15 250,000 ..... (re. \$250,000)  
 16 For services and expenses of the Albany Law School - Immigration Clin-  
 17 ic (39730) ... 150,000 ..... (re. \$150,000)  
 18 For services and expenses of Harlem Mothers SAVE (39731) .....  
 19 50,000 ..... (re. \$50,000)  
 20 For additional payment to New York state defenders association for  
 21 services and expenses related to the provision of training and other  
 22 assistance (20999) ... 1,000,000 ..... (re. \$1,000,000)  
 23 For services and expenses of programs that prevent domestic violence  
 24 or aid victims of domestic violence:  
 25 Domestic Violence Law Project of Rockland County (21047) .....  
 26 45,722 ..... (re. \$45,722)  
 27 Empire Justice Center (21046) ... 52,251 ..... (re. \$52,251)  
 28 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)  
 29 Legal Aid Society of New York - Domestic Violence Services (20334) ...  
 30 71,831 ..... (re. \$71,831)  
 31 Legal Services for New York City - Brooklyn (20333) .....  
 32 45,722 ..... (re. \$45,722)  
 33 Legal Services for New York City - Queens (20337) .....  
 34 45,722 ..... (re. \$45,722)  
 35 My Sisters' Place (20340) ... 45,722 ..... (re. \$45,722)  
 36 Nassau Coalition Against Domestic Violence, Inc. (20341) .....  
 37 45,722 ..... (re. \$45,722)  
 38 Neighborhood Legal Services Inc. of Erie County (20336) .....  
 39 45,722 ..... (re. \$45,722)  
 40 Sanctuary for Families (21042) ... 59,976 ..... (re. \$59,976)  
 41 Rochester Legal Aid Society (20335) ... 59,159 ..... (re. \$59,159)  
 42 Volunteer Legal Services Project of Monroe County (21043) .....  
 43 45,722 ..... (re. \$45,722)  
 44 For services and expenses of programs that prevent domestic violence  
 45 or aid the victims of domestic violence. Notwithstanding any  
 46 provision of law this appropriation shall be allocated only pursuant  
 47 to a plan setting forth an itemized list of grantees with the amount  
 48 to be received by each, or the methodology for allocating such  
 49 appropriation. Such plan shall be subject to the approval of the  
 50 temporary president of the senate and the director of the budget and  
 51 thereafter shall be included in a resolution calling for the expend-  
 52 iture of such monies, which resolution must be approved by a majori-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ty vote of all members elected to the senate upon a roll call vote  
2 (21002) ... 1,609,000 ..... (re. \$1,605,000)  
3 For services and expenses of law enforcement, anti-drug, anti-vio-  
4 lence, crime control and prevention programs. Notwithstanding any  
5 provision of law this appropriation shall be allocated only pursuant  
6 to a plan setting forth an itemized list of grantees with the amount  
7 to be received by each, or the methodology for allocating such  
8 appropriation. Such plan shall be subject to the approval of the  
9 temporary president of the senate and the director of the budget and  
10 thereafter shall be included in a resolution calling for the expend-  
11 iture of such monies, which resolution must be approved by a majori-  
12 ty vote of all members elected to the senate upon a roll call vote  
13 (20967) ... 2,891,000 ..... (re. \$2,881,000)  
14 Finger Lakes Law Enforcement (20284) ... 500,000 ..... (re. \$481,000)  
15 For services and expenses of law enforcement and emergency services  
16 agencies for equipment and technology enhancements. Notwithstanding  
17 any provision of law this appropriation shall be allocated only  
18 pursuant to a plan setting forth an itemized list of grantees with  
19 the amount to be received by each, or the methodology for allocating  
20 such appropriation. Such plan shall be subject to the approval of  
21 the temporary president of the senate and the director of the budget  
22 and thereafter shall be included in a resolution calling for the  
23 expenditure of such monies, which resolution must be approved by a  
24 majority vote of all members elected to the senate upon a roll call  
25 vote (39717) ... 604,000 ..... (re. \$601,000)  
26 For services and expenses of rape crisis centers for services to rape  
27 victims and programs to prevent rape, in underserved areas.  
28 Notwithstanding any provision of law this appropriation shall be  
29 allocated only pursuant to a plan setting forth an itemized list of  
30 grantees with the amount to be received by each, or the methodology  
31 for allocating such appropriation. Such plan shall be subject to the  
32 approval of the temporary president of the senate and the director  
33 of the budget and thereafter shall be included in a resolution call-  
34 ing for the expenditure of such monies, which resolution must be  
35 approved by a majority vote of all members elected to the senate  
36 upon a roll call vote (39718) ... 2,700,000 ..... (re. \$2,700,000)  
37 For services and expenses of the Neighborhood Initiatives Development  
38 Corporation (39719) ... 100,000 ..... (re. \$100,000)  
39 For services and expenses of the Police Department of the City of New  
40 York for a community-police relations program in the county of the  
41 Bronx (39722) ... 100,000 ..... (re. \$100,000)  
42 District Attorney Office- Queens County (39701) .....  
43 100,000 ..... (re. \$100,000)  
44 District Attorney Office- Richmond County (39700) .....  
45 100,000 ..... (re. \$100,000)  
46 District Attorney Office - Rockland County (39702) .....  
47 65,000 ..... (re. \$65,000)  
48 For services and expenses or continued operation of Operation S.N.U.G.  
49 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) .....  
50 315,000 ..... (re. \$315,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
2 hereby amended and reappropriated to read:

3 For services and expenses of [Legal Aid Society of] Legal Services NYC  
4 Staten Island (39728) ... 250,000 ..... (re. \$250,000)

5 By chapter 53, section 1, of the laws of 2014:

6 For prosecutorial services of counties, to be distributed in the same  
7 manner as the prior year or through a competitive process .....  
8 10,680,000 ..... (re. \$101,000)

9 For payment to the New York state district attorneys association and  
10 the New York state prosecutors training institute for services and  
11 expenses related to the prosecution of crimes and the provision of  
12 continuing legal education, training, and support for medicaid fraud  
13 prosecution ... 2,304,000 ..... (re. \$652,000)

14 For services and expenses associated with a witness protection program  
15 pursuant to a plan developed by the commissioner of the division of  
16 criminal justice services ... 304,000 ..... (re. \$304,000)

17 For payment of state aid for expenses of crime laboratories for  
18 accreditation, training, capacity enhancement and lab related  
19 services to maintain the quality and reliability of forensic  
20 services to criminal justice agencies, distributed through a compet-  
21 itive process, which includes an evaluation of the effectiveness of  
22 such process. Some of these funds herein appropriated may be trans-  
23 ferred to state operations and may be suballocated to other state  
24 agencies ... 6,635,000 ..... (re. \$1,193,000)

25 For reimbursement of the services and expenses of municipal corpo-  
26 rations, public authorities, the division of state police, author-  
27 ized police departments of state public authorities or regional  
28 state park commissions for the purchase of ballistic soft body armor  
29 vests, such sum shall be payable on the audit and warrant of the  
30 state comptroller on vouchers certified by the commissioner of the  
31 division of criminal justice services and the chief administrative  
32 officer of the municipal corporation, public authority, or state  
33 entity making requisition and purchase of such vests. A portion of  
34 these funds may be transferred to state operations and may be subal-  
35 located to other state agencies .....  
36 513,000 ..... (re. \$330,000)

37 For services and expenses of programs aimed at reducing the risk of  
38 re-offending, to be distributed through a competitive process, which  
39 will include an evaluation of the effectiveness of such programs ...  
40 3,063,000 ..... (re. \$35,000)

41 For services and expenses of project GIVE as allocated pursuant to a  
42 plan prepared by the commissioner of criminal justice services and  
43 approved by the director of the budget which will include an evalu-  
44 ation of the effectiveness of such program .....  
45 15,219,000 ..... (re. \$2,670,000)

46 For defense services to be distributed in the same manner as the prior  
47 year or through a competitive process .....  
48 5,507,000 ..... (re. \$310,000)

49 For payment of state aid to counties and the city of New York for  
50 local alternatives to incarceration, including those that provide  
51 alcohol and substance abuse treatment programs, and other related

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 interventions pursuant to article 13-A of the executive law.  
2 Notwithstanding any other provisions of law, the total amount for  
3 state assistance shall be to the greatest extent possible, distrib-  
4 uted in a manner consistent with the prior year distribution  
5 amounts, pursuant to a plan submitted by the commissioner of the  
6 division of criminal justice services and approved by the director  
7 of the budget ... 5,518,000 ..... (re. \$3,155,000)  
8 For payment to not-for-profit and government operated programs provid-  
9 ing alternatives to incarceration, community supervision and/or  
10 employment programs to be distributed pursuant to existing or prior  
11 year contracts or pursuant to a plan submitted by the commissioner  
12 of the division of criminal justice services and approved by the  
13 director of the budget. Eligible services shall include, but not be  
14 limited to offender employment, offender assessments, treatment  
15 program placement and participation, monitoring client compliance  
16 with a treatment plan, TASC program services, and alternatives to  
17 prison. A portion of these funds may be suballocated to other state  
18 agencies ... 11,994,000 ..... (re. \$3,578,000)  
19 For services and expenses of programs that provide alternatives to  
20 incarceration for eligible individuals and families whose income do  
21 not exceed 200 percent of the federal poverty level .....  
22 2,622,000 ..... (re. \$1,972,000)  
23 For residential centers providing services to individuals on probation  
24 and for community corrections programs to be distributed in the same  
25 manner as the prior year or through a competitive process .....  
26 1,000,000 ..... (re. \$409,000)  
27 For services and expenses of the establishment, or continued opera-  
28 tion, of regional Operation S.N.U.G programs within the following  
29 counties: Bronx, Queens, Rock land, and Onondaga .....  
30 1,000,000 ..... (re. \$1,000,000)  
31 For services and expenses of the establishment, or continued opera-  
32 tion, of regional Operation S.N.U.G. programs, pursuant to a plan  
33 submitted by the division of criminal justice services and approved  
34 by the director of the budget .....  
35 2,000,000 ..... (re. \$1,586,000)  
36 For additional payments to not-for-profits and government operated  
37 programs providing alternatives to incarceration to be distributed  
38 pursuant to existing contracts ... 266,307 ..... (re. \$131,000)  
39 For services and expenses of New York State Immigrant Action Fund ...  
40 150,000 ..... (re. \$150,000)  
41 For services and expenses and expenses of the Institute for the Puerto  
42 Rican/Hispanic Elderly ... 120,000 ..... (re. \$120,000)  
43 For services and expenses of Make the Road NY .....  
44 150,000 ..... (re. \$12,000)  
45 For services and expenses of the John Jay College .....  
46 100,000 ..... (re. \$89,000)  
47 For services and expenses of Asian Americans for Equality .....  
48 100,000 ..... (re. \$14,000)  
49 For services and expenses of Community Service Society - Record Repair  
50 Counseling Corps ... 250,000 ..... (re. \$2,000)  
51 For services and expenses of the Chinese-American Planning Council  
52 Youth Training Program ... 170,000 ..... (re. \$170,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Bergen Basin Community Development Corpo-  
 2 ration ... 26,000 ..... (re. \$26,000)  
 3 For services and expenses of Vera Institute of Justice: Common Justice  
 4 ... 200,000 ..... (re. \$111,000)  
 5 For services and expenses of Ohel Children's Home & Family Services  
 6 Drug Prevention Program ... 90,163 ..... (re. \$90,163)  
 7 For services and expenses of Greenpoint Outreach Domestic and Family  
 8 Intervention Program ... 150,000 ..... (re. \$150,000)  
 9 For services and expenses of the Correctional Association .....  
 10 127,000 ..... (re. \$2,000)  
 11 For services and expenses of Jacob Riis Settlement House .....  
 12 20,000 ..... (re. \$12,000)  
 13 For services and expenses of the Fortune Society .....  
 14 100,000 ..... (re. \$9,000)  
 15 For services and expenses of Legal Services NYC - DREAM Clinics .....  
 16 150,000 ..... (re. \$57,000)  
 17 For services and expenses of programs that prevent domestic violence  
 18 or aid victims of domestic violence:  
 19 Empire Justice Center ... 52,251 ..... (re. \$14,000)  
 20 Legal Aid Society of New York - Domestic Violence Services .....  
 21 71,831 ..... (re. \$42,000)  
 22 Legal Services for New York City - Brooklyn .....  
 23 45,722 ..... (re. \$23,000)  
 24 Legal Services for New York City - Queens ... 45,722 ... (re. \$17,000)  
 25 My Sisters' Place ... 45,722 ..... (re. \$1,000)  
 26 Nassau Coalition Against Domestic Violence, Inc. ....  
 27 45,722 ..... (re. \$23,000)  
 28 Neighborhood Legal Services Inc. of Erie County .....  
 29 45,722 ..... (re. \$13,000)  
 30 For services and expenses of programs that prevent domestic violence  
 31 or aid the victims of domestic violence. Notwithstanding any  
 32 provision of law this appropriation shall be allocated only pursuant  
 33 to a plan setting forth an itemized list of grantees with the amount  
 34 to be received by each, or the methodology for allocating such  
 35 appropriation. Such plan shall be subject to the approval of the  
 36 temporary president of the senate and the director of the budget and  
 37 thereafter shall be included in a resolution calling for the expend-  
 38 iture of such monies, which resolution must be approved by a majori-  
 39 ty vote of all members elected to the senate upon a roll call vote  
 40 ... 1,609,000 ..... (re. \$506,000)  
 41 For services and expenses of law enforcement, anti-drug, anti-vio-  
 42 lence, crime control and prevention programs. Notwithstanding any  
 43 provision of law this appropriation shall be allocated only pursuant  
 44 to a plan setting forth an itemized list of grantees with the amount  
 45 to be received by each, or the methodology for allocating such  
 46 appropriation. Such plan shall be subject to the approval of the  
 47 temporary president of the senate and the director of the budget and  
 48 thereafter shall be included in a resolution calling for the expend-  
 49 iture of such monies, which resolution must be approved by a majori-  
 50 ty vote of all members elected to the senate upon a roll call vote  
 51 ... 2,891,000 ..... (re. \$1,800,000)  
 52 Finger Lakes Law Enforcement ... 500,000 ..... (re. \$246,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of School Resource Officers and Anti-Crime  
2 Initiatives ... 1,920,000 ..... (re. \$1,488,000)  
3 For services and expenses or continued operation of Operation S.N.U.G  
4 - Bronx, Jacobi Medical Center Auxillary, Incorporated .....  
5 315,000 ..... (re. \$248,000)  
6 Northeast Bronx Crime Prevention Project ... 65,000 .... (re. \$25,000)  
7 Northeast Bronx Crime Prevention - Peep Hole Project .....  
8 15,000 ..... (re. \$4,000)  
9 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)  
10 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)  
11 District Attorney Office - Rockland County .....  
12 100,000 ..... (re. \$26,000)  
13 For services and expenses of specialized training for the New York  
14 City correction officers ... 250,000 ..... (re. \$250,000)  
15 For the purchase of equipment and safety needs of the Bureau of Crimi-  
16 nal Investigation within the Division of State Police. Funds may be  
17 transferred to state operations and may be suballocated to the divi-  
18 sion of state police ... 435,000 ..... (re. \$4,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
20 hereby amended and reappropriated to read:  
21 For services and expenses or continued operation of Operation S.N.U.G  
22 - Brooklyn, Man Up, Incorporated .....  
23 [350,000] 100,000 ..... (re. \$100,000)  
24 Urban Neighborhood Services Incorporated ... 35,000 .... (re. \$35,000)  
25 Jewish Community Council of Greater Coney Island Incorporated .....  
26 215,000 ..... (re. \$215,000)

27 By chapter 53, section 1, of the laws of 2013:  
28 For prosecutorial services of counties, to be distributed in the same  
29 manner as the prior year or through a competitive process .....  
30 10,680,000 ..... (re. \$118,000)  
31 For payment to the New York state district attorneys association and  
32 the New York state prosecutors training institute for services and  
33 expenses related to the prosecution of crimes and the provision of  
34 continuing legal education, training, and support for medicaid fraud  
35 prosecution ... 2,304,000 ..... (re. \$950,000)  
36 For services and expenses associated with a witness protection program  
37 pursuant to a plan developed by the commissioner of the division of  
38 criminal justice services ... 304,000 ..... (re. \$9,000)  
39 For grants to counties for district attorney salaries. Notwithstand-  
40 ing the provisions of subdivisions 10 and 11 of section 700 of the  
41 county law or any other law to the contrary, for state fiscal year  
42 2012-13 the state reimbursement to counties for district attorney  
43 salaries shall be equal to the amount received by a county for such  
44 purpose in 2011-12 and 100 percent of the difference between the  
45 minimum salary for a full-time district attorney established pursu-  
46 ant to section 183-a of the judiciary law prior to April 1, 2012,  
47 and the minimum salary on or after April 1, 2013 .....  
48 3,862,000 ..... (re. \$56,000)  
49 For payment of state aid for expenses of crime laboratories for  
50 accreditation, training, capacity enhancement and lab related

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services to maintain the quality and reliability of forensic  
2 services to criminal justice agencies, distributed through a compet-  
3 itive process, which includes an evaluation of the effectiveness of  
4 such process. Some of these funds herein appropriated may be trans-  
5 ferred to state operations and may be suballocated to other state  
6 agencies ... 6,635,000 ..... (re. \$260,000)  
7 For services and expenses of programs aimed at reducing the risk of  
8 re-offending, to be distributed through a competitive process, which  
9 will include an evaluation of the effectiveness of such programs ...  
10 3,063,000 ..... (re. \$249,000)  
11 For services and expenses of operation IMPACT including anti-gun traf-  
12 ficking initiative as allocated and distributed by competitive proc-  
13 ess which includes an evaluation of the effectiveness of such proc-  
14 ess ... 15,219,000 ..... (re. \$1,849,000)  
15 For payment of state aid to counties and the city of New York for  
16 local alternatives to incarceration, pursuant to article 13-A of the  
17 executive law. Notwithstanding any other provision of law, the total  
18 amount for state assistance may be provided to participating coun-  
19 ties and the city of New York in the same proportion of the appro-  
20 priation as received during the preceding fiscal year, pursuant to a  
21 plan submitted by the commissioner of the division of criminal  
22 justice services and approved by the director of the budget .....  
23 3,245,000 ..... (re. \$394,000)  
24 For payment of state aid to counties and the city of New York for  
25 local alternatives to incarceration that provide alcohol and  
26 substance abuse treatment programs and services and other related  
27 interventions, pursuant to section 266 of article 13-A of the execu-  
28 tive law ... 1,914,000 ..... (re. \$269,000)  
29 For payment to not-for-profit and government operated programs provid-  
30 ing alternatives to incarceration, community supervision and/or  
31 employment programs to be distributed pursuant to existing or prior  
32 year contracts or pursuant to a plan submitted by the commissioner  
33 of the division of criminal justice services and approved by the  
34 director of the budget. Eligible services shall include, but not be  
35 limited to offender employment, offender assessments, treatment  
36 program placement and participation, monitoring client compliance  
37 with a treatment plan, TASC program services, and alternatives to  
38 prison. A portion of these funds may be suballocated to other state  
39 agencies ... 11,442,000 ..... (re. \$978,000)  
40 For services and expenses of programs that provide alternatives to  
41 incarceration for eligible individuals and families whose income do  
42 not exceed 200 percent of the federal poverty level .....  
43 2,622,000 ..... (re. \$1,190,000)  
44 For additional payments to not-for-profits and government operated  
45 programs providing alternatives to incarceration to be distributed  
46 pursuant to existing contracts ... 1,291,000 ..... (re. \$87,000)  
47 For services and expenses of New York State Immigrant Action Fund ...  
48 150,000 ..... (re. \$1,000)  
49 For services and expenses of the Fortune Society .....  
50 100,000 ..... (re. \$8,000)  
51 For services and expenses of the establishment, or continued opera-  
52 tion, of regional Operation S.N.U.G programs within the following

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1 counties: Bronx, Queens, Rockland, and Onondaga .....  
2 1,000,000 ..... (re. \$428,000)  
3 For services and expenses of the establishment, or continued opera-  
4 tion, of regional Operation S.N.U.G. programs, pursuant to a plan  
5 submitted by the division of criminal justice services and approved  
6 by the director of the budget ... 2,000,000 ..... (re. \$355,000)  
7 For services and expenses of law enforcement initiatives including but  
8 not limited to, enhanced prosecution, enhanced defense, local law  
9 enforcement programs, youth violence and/or crime reduction  
10 programs, crime laboratories, re-entry services, and judicial diver-  
11 sion and alternative to incarceration programs, pursuant to a plan  
12 submitted by the division of criminal justice services and approved  
13 by the director of the budget ... 1,000,000 ..... (re. \$325,000)  
14 For services and expenses of programs that prevent domestic violence  
15 or aid the victims of domestic violence. Notwithstanding any  
16 provision of law this appropriation shall be allocated only pursuant  
17 to a plan setting forth an itemized list of grantees with the amount  
18 to be received by each, or the methodology for allocating such  
19 appropriation. Such plan shall be subject to the approval of the  
20 temporary president of the senate and the director of the budget and  
21 thereafter shall be included in a resolution calling for the expend-  
22 iture of such monies, which resolution must be approved by a majori-  
23 ty vote of all members elected to the senate upon a roll call vote  
24 ... 609,000 ..... (re. \$40,000)  
25 For services and expenses of law enforcement, anti-drug, antiviolence,  
26 crime control and prevention programs. Notwithstanding any provision  
27 of law this appropriation shall be allocated only pursuant to a plan  
28 setting forth an itemized list of grantees with the amount to be  
29 received by each, or the methodology for allocating such appropri-  
30 ation. Such plan shall be subject to the approval of the temporary  
31 president of the senate and the director of the budget and thereaft-  
32 er shall be included in the resolution calling for the expenditure  
33 of such monies, which resolution must be approved by a majority vote  
34 of all members elected to the senate upon a roll call vote .....  
35 1,891,000 ..... (re. \$281,000)

36 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
37 section 1, of the laws of 2014:  
38 Chinese-American Planning Council Youth Training Program .....  
39 165,387 ..... (re. \$2,000)  
40 Ohel Children's Home & Family Services Drug Prevention Program .....  
41 76,000 ..... (re. \$49,000)  
42 Education Alliance ... 80,000 ..... (re. \$7,000)  
43 Asian Americans for Equality ... 80,000 ..... (re. \$1,000)  
44 Finger Lakes Law Enforcement ... 500,000 ..... (re. \$142,000)  
45 For the purchase of safety equipment for New York City correction  
46 officers ... 250,000 ..... (re. \$250,000)  
47 For the purchase of safety equipment for the New York State Correc-  
48 tional Officer and Police Benevolent Association, Incorporated  
49 (NYSCOPBA) ... 250,000 ..... (re. \$250,000)

50 By chapter 53, section 1, of the laws of 2012:



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1 For services and expenses associated with a witness protection program  
2 pursuant to a plan developed by the commissioner of the division of  
3 criminal justice services ... 304,000 ..... (re. \$230,000)  
4 For additional grants to counties for district attorney salaries.  
5 Notwithstanding the provisions of subdivisions 10 and 11 of section  
6 700 of the county law or any other law to the contrary, for state  
7 fiscal year 2012-13 the state reimbursement to counties for district  
8 attorney salaries shall be equal to the amount received by a county  
9 for such purpose in 2011-12 and one hundred percent of the differ-  
10 ence between the minimum salary for a full-time district attorney  
11 established pursuant to section 183-a of the judiciary law prior to  
12 April 1, 2012, and the minimum salary on or after April 1, 2012 ...  
13 700,000 ..... (re. \$56,000)  
14 For services and expenses of programs aimed at reducing the risk of  
15 re-offending, to be distributed through a competitive process, which  
16 will include an evaluation of the effectiveness of such programs ...  
17 3,063,000 ..... (re. \$62,000)  
18 For services and expenses of operation IMPACT including anti-gun traf-  
19 ficking initiative as allocated and distributed by competitive proc-  
20 ess which includes an evaluation of the effectiveness of such proc-  
21 ess ... 15,219,000 ..... (re. \$907,000)  
22 For payments to not-for-profit and government operated programs  
23 providing alternatives to incarceration, to be distributed pursuant  
24 to existing contracts or through a competitive process which  
25 includes an evaluation of the effectiveness of such process ...  
26 3,973,000 ..... (re. \$225,000)  
27 For services and expenses of family court domestic violence services.  
28 Notwithstanding any provision of law this appropriation shall be  
29 allocated only pursuant to a plan setting forth an itemized list of  
30 grantees with the amount to be received by each, or the methodology  
31 for allocating such appropriation. Such plan shall be subject to the  
32 approval of the temporary president of the senate and the director  
33 of the budget and thereafter shall be included in a resolution call-  
34 ing for the expenditure of such monies, which resolution must be  
35 approved by a majority vote of all members elected to the senate  
36 upon a roll call vote ... 600,000 ..... (re. \$78,000)  
37 For services and expenses of local law enforcement and judges for  
38 domestic violence training. Notwithstanding any provision of law  
39 this appropriation shall be allocated only pursuant to a plan  
40 setting forth an itemized list of grantees with the amount to be  
41 received by each, or the methodology for allocating such appropri-  
42 ation. Such plan shall be subject to the approval of the temporary  
43 president of the senate and the director of the budget and thereaft-  
44 er shall be included in a resolution calling for the expenditure of  
45 such monies, which resolution must be approved by a majority vote of  
46 all members elected to the senate upon a roll call vote .....  
47 500,000 ..... (re. \$70,000)  
48 For services and expenses of law enforcement, anti-drug, anti-vio-  
49 lence, crime control and prevention programs. Notwithstanding any  
50 provision of law this appropriation shall be allocated only pursuant  
51 to a plan setting forth an itemized list of grantees with the amount  
52 to be received by each, or the methodology for allocating such

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1 appropriation. Such plan shall be subject to the approval of the  
 2 temporary president of the senate and the director of the budget and  
 3 thereafter shall be included in a resolution calling for the expend-  
 4 iture of such monies, which resolution must be approved by a majori-  
 5 ty vote of all members elected to the senate upon a roll call vote  
 6 ... 450,000 ..... (re. \$11,000)  
 7 For additional payments to not-for-profit and government operated  
 8 programs providing alternatives to incarceration, to be distributed  
 9 pursuant to existing contracts or through a competitive process ....  
 10 1,200,000 ..... (re. \$11,000)  
 11 For services and expenses of the John Jay College: Prison to College  
 12 Pipeline ... 100,000 ..... (re. \$3,000)

13 By chapter 53, section 1, of the laws of 2011:

14 For services and expenses of programs aimed at promoting the success-  
 15 ful re-entry of criminal offenders into their communities, including  
 16 local re-entry task forces, to be distributed through a competitive  
 17 process, which will include an evaluation of the effectiveness of  
 18 such process ... 3,063,000 ..... (re. \$30,000)

19 For payment of state aid to counties and the city of New York for the  
 20 operation of local probation departments subject to the approval of  
 21 the director of the budget.

22 Notwithstanding any other provisions of law, the state aid for proba-  
 23 tionary services to counties and the city of New York shall be  
 24 distributed to counties and the city of New York pursuant to a plan  
 25 prepared by the commissioner of criminal justice services and  
 26 approved by the director of the budget which shall be to the great-  
 27 est extent possible, distributed in a manner consistent with the  
 28 prior year distribution amounts .....  
 29 44,057,000 ..... (re. \$3,000)

30 For payments to not-for-profit and government operated programs  
 31 providing alternatives to incarceration, to be distributed pursuant  
 32 to existing contracts or through a competitive process which  
 33 includes an evaluation of the effectiveness of such process .....  
 34 3,973,000 ..... (re. \$30,000)

35 For payment as assistance to localities to provide supervision and  
 36 treatment for at-risk youth or offenders by public or not-for-profit  
 37 agencies to be distributed pursuant to existing contracts or through  
 38 a competitive process which includes an evaluation of the effective-  
 39 ness of such process ... 819,000 ..... (re. \$600,000)

40 For residential centers providing services to individuals on probation  
 41 ... 1,000,000 ..... (re. \$7,000)

42 By chapter 50, section 1, of the laws of 2010:

43 For payments to not-for-profit and government operated programs  
 44 providing alternatives to incarceration, to be distributed pursuant  
 45 to existing contracts or through a competitive process which  
 46 includes an evaluation of the effectiveness of such process .....  
 47 4,315,000 ..... (re. \$15,000)

48 For payment as assistance to localities to provide supervision and  
 49 treatment for at-risk youth or offenders by public or not-for-profit  
 50 agencies to be distributed pursuant to existing contracts or through

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1 a competitive process which includes an evaluation of the effective-  
2 ness of such process ... 889,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2010:

4 For payment as assistance to localities to provide supervision and  
5 treatment of offenders by public or not-for-profit agencies. Eligi-  
6 ble services shall include but not be limited to substance abuse  
7 assessments, treatment program placement, monitoring client compli-  
8 ance with treatment programs, outpatient and residential treatment,  
9 TASC program services, drug treatment, and alternatives to prison  
10 programs. Funds shall be awarded on a competitive basis and shall be  
11 available for up to 100 percent of program costs incurred. In no  
12 event shall any part of these funds be used to replace expenditures  
13 previously incurred for such services ... 509,000 ... (re. \$506,000)

14 By chapter 50, section 1, of the laws of 2009:

15 For services and expenses of the establishment of regional Operation  
16 S.N.U.G. programs ... 4,000,000 ..... (re. \$186,000)

17 By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
18 50, section 1, of the laws of 2010:

19 For payment of state aid to counties and the city of New York for the  
20 operation of local probation departments subject to the approval of  
21 the director of the budget.

22 For services and expenses of intensive supervision programs, to be  
23 distributed pursuant to existing contracts or through a competitive  
24 process which includes an evaluation of the effectiveness of such  
25 process ... 5,192,000 ..... (re. \$200,000)

26 For payment as assistance to localities for expenses of the intensive  
27 supervision of sex offenders, distributed in the same manner as the  
28 prior year, or through a competitive process which includes an eval-  
29 uation of the effectiveness of such process .....  
30 1,992,000 ..... (re. \$980,000)

31 For payment as assistance to localities that provide juvenile risk  
32 intervention services coordination. In no event shall any part of  
33 these funds be used to replace expenditures previously incurred for  
34 such services or programs. These funds shall be distributed through  
35 a competitive process ... 1,049,000 ..... (re. \$894,000)

36 For payment of state aid to counties and the city of New York for  
37 local alternatives to incarceration, pursuant to article 13-A of the  
38 executive law. Notwithstanding any other provision of law, the total  
39 amount for state assistance may be provided to participating coun-  
40 ties and the city of New York in the same proportion of the appro-  
41 priation as received during the preceding fiscal year, pursuant to  
42 regulations issued by the division of probation and correctional  
43 alternatives ... 3,916,000 ..... (re. \$40,000)

44 For payment of state aid to counties and the city of New York for  
45 local alternatives to incarceration that provide alcohol and  
46 substance abuse treatment programs and services and other related  
47 interventions, pursuant to section 266 of article 13-A of the execu-  
48 tive law ... 2,310,000 ..... (re. \$30,000)

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1 For payment as assistance to localities to provide supervision and  
2 treatment for at-risk youth or offenders by public or not-for-profit  
3 agencies to be distributed pursuant to existing contracts or through  
4 a competitive process which includes an evaluation of the effective-  
5 ness of such process ... 988,000 ..... (re. \$200,000)  
6 For payment as assistance to localities to provide supervision and  
7 treatment of offenders by public or not-for-profit agencies. Eligi-  
8 ble services shall include but not be limited to substance abuse  
9 assessments, treatment program placement, monitoring client compli-  
10 ance with treatment programs, outpatient and residential treatment,  
11 TASC program services, drug treatment, and alternatives to prison  
12 programs. Funds shall be awarded on a competitive basis and shall be  
13 available for up to 100 percent of program costs incurred. In no  
14 event shall any part of these funds be used to replace expenditures  
15 previously incurred for such services .....  
16 566,000 ..... (re. \$490,000)  
17 For services and expenses of programs that provide alternatives to  
18 incarceration for eligible individuals and families whose income do  
19 not exceed 200 percent of the federal poverty level .....  
20 3,164,000 ..... (re. \$750,000)

21 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
22 section 3, of the laws of 2008:  
23 For grants to counties for district attorney salaries pursuant to  
24 subdivisions 10 and 11 of section 700 of the county law.  
25 Notwithstanding the provisions of any other law to the contrary, for  
26 state fiscal year 2008-2009 the liability of the state and the  
27 amount to be distributed or otherwise expended by the state pursuant  
28 to subdivisions 10 and 11 of section 700 of the county law shall be  
29 determined by first calculating the amount of the expenditure or  
30 other liability pursuant to such law, and then reducing the amount  
31 so calculated by two percent of such amount .....  
32 2,869,000 ..... (re. \$113,000)

33 By chapter 50, section 1, of the laws of 2008, as amended by chapter  
34 496, section 1, of the laws of 2008:  
35 For payment to the New York state district attorneys association and  
36 the New York state prosecutors training institute for services and  
37 expenses related to the prosecution of crimes and the provision of  
38 continuing legal education, training, and support for medicaid fraud  
39 prosecution, provided, however, that the amount of this appropri-  
40 ation available for expenditure and disbursement on and after  
41 September 1, 2008 shall be reduced by six percent of the amount that  
42 was undisbursed as of August 15, 2008 .....  
43 3,146,000 ..... (re. \$650,000)  
44 For services and expenses associated with a witness protection program  
45 pursuant to a plan developed by the commissioner of the division of  
46 criminal justice services ... 390,000 ..... (re. \$15,000)  
47 For payment of state aid for expenses of crime laboratories for  
48 accreditation, training, capacity enhancement and lab related  
49 services to maintain the quality and reliability of forensic  
50 services to criminal justice agencies, distributed through a compet-

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1        itive process, which includes an evaluation of the effectiveness of  
2        such process. Some of these funds herein appropriated may be trans-  
3        ferred to state operations and may be suballocated to other state  
4        agencies, provided, however, that the amount of this appropriation  
5        available for expenditure and disbursement on and after September 1,  
6        2008 shall be reduced by six percent of the amount that was undis-  
7        bursed as of August 15, 2008 ... 9,063,000 ..... (re. \$5,000)  
8        For services and expenses incurred by community-based programs from  
9        participating in multi-agency crime prevention and reduction initi-  
10        atives, to be distributed through a competitive process which  
11        includes an evaluation of the effectiveness of such process,  
12        provided, however, that the amount of this appropriation available  
13        for expenditure and disbursement on and after September 1, 2008  
14        shall be reduced by six percent of the amount that was undisbursed  
15        as of August 15, 2008 ... 1,960,000 ..... (re. \$1,785,000)

16        By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,  
17        section 1, of the laws of 2009:  
18        Finger Lakes Law Enforcement ... 376,000 ..... (re. \$5,000)  
19        Onondaga County Law Enforcement Technology .....  
20        138,000 ..... (re. \$5,000)  
21        For services and expenses of CopsCare and Safety Means Abduction  
22        Registration and training S.M.A.R.T program .....  
23        226,000 ..... (re. \$226,000)  
24        Onondaga County Project PROUD ... 38,000 ..... (re. \$3,000)  
25        Nassau County District Attorney Medicaid Fraud Unit .....  
26        564,000 ..... (re. \$3,000)

27        By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
28        section 1, of the laws of 2012:  
29        St. Francis College for public protection courses .....  
30        200,000 ..... (re. \$12,000)

31        By chapter 50, section 1, of the laws of 2008, as transferred by chapter  
32        53, section 1, of the laws of 2011:  
33        For payment as assistance to localities for expenses of the intensive  
34        supervision of sex offenders, distributed in the same manner as the  
35        prior year, or through a competitive process which includes an eval-  
36        uation of the effectiveness of such process, provided, however, that  
37        the amount of this appropriation available for expenditure and  
38        disbursement on and after September 1, 2008 shall be reduced by six  
39        percent of the amount that was undisbursed as of August 15, 2008 ...  
40        2,254,000 ..... (re. \$548,000)  
41        For payment as assistance to localities that provide juvenile risk  
42        intervention services coordination. In no event shall any part of  
43        these funds be used to replace expenditures previously incurred for  
44        such services or programs. These funds shall be distributed through  
45        a competitive process, provided, however, that the amount of this  
46        appropriation available for expenditure and disbursement on and  
47        after September 1, 2008 shall be reduced by six percent of the  
48        amount that was undisbursed as of August 15, 2008 .....  
49        1,187,000 ..... (re. \$571,000)

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1 For payment of state aid to counties and the city of New York for  
2 local alternatives to incarceration, pursuant to article 13-A of the  
3 executive law. Notwithstanding any other provision of law, the total  
4 amount for state assistance may be provided to participating coun-  
5 ties and the city of New York in the same proportion of the appro-  
6 priation as received during the preceding fiscal year, pursuant to  
7 regulations issued by the division of probation and correctional  
8 alternatives, provided, however, that the amount of this appropri-  
9 ation available for expenditure and disbursement on and after  
10 September 1, 2008 shall be reduced by six percent of the amount that  
11 was undisbursed as of August 15, 2008 .....  
12 4,432,000 ..... (re. \$50,000)  
13 For payments to not-for-profit and government operated programs  
14 providing alternatives to incarceration, to be distributed pursuant  
15 to existing contracts or through a competitive process which  
16 includes an evaluation of the effectiveness of such process,  
17 provided, however, that the amount of this appropriation available  
18 for expenditure and disbursement on and after September 1, 2008  
19 shall be reduced by six percent of the amount that was undisbursed  
20 as of August 15, 2008 ... 5,582,000 ..... (re. \$111,000)  
21 For payment of state aid to counties and the city of New York for  
22 local alternatives to incarceration that provide alcohol and  
23 substance abuse treatment programs and services and other related  
24 interventions, pursuant to section 266 of article 13-A of the execu-  
25 tive law, provided, however, that the amount of this appropriation  
26 available for expenditure and disbursement on and after September 1,  
27 2008 shall be reduced by six percent of the amount that was undis-  
28 bursed as of August 15, 2008 ... 2,562,000 ..... (re. \$142,000)  
29 For additional payments of state aid to counties and the city of New  
30 York for local alternatives to incarceration that provide alcohol  
31 and substance abuse treatment programs and services and other  
32 related interventions, pursuant to section 266 of article 13-A of  
33 the executive law, provided, however, that the amount of this appro-  
34 priation available for expenditure and disbursement on and after  
35 September 1, 2008 shall be reduced by six percent of the amount that  
36 was undisbursed as of August 15, 2008 ... 52,000 ..... (re. \$50,000)  
37 For payment as assistance to localities to provide supervision and  
38 treatment for at-risk youth or offenders by public or not-for-profit  
39 agencies to be distributed pursuant to existing contracts or through  
40 a competitive process which includes an evaluation of the effective-  
41 ness of such process, provided, however, that the amount of this  
42 appropriation available for expenditure and disbursement on and  
43 after September 1, 2008 shall be reduced by six percent of the  
44 amount that was undisbursed as of August 15, 2008 .....  
45 1,118,000 ..... (re. \$100,000)  
46 For payment as assistance to localities to provide supervision and  
47 treatment of offenders by public or not-for-profit agencies. Eligi-  
48 ble services shall include but not be limited to substance abuse  
49 assessments, treatment program placement, monitoring client compli-  
50 ance with treatment programs, outpatient and residential treatment,  
51 TASC program services, drug treatment, and alternatives to prison  
52 programs. Funds shall be awarded on a competitive basis and shall be

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1 available for up to 100 percent of program costs incurred. In no  
 2 event shall any part of these funds be used to replace expenditures  
 3 previously incurred for such services, provided, however, that the  
 4 amount of this appropriation available for expenditure and disburse-  
 5 ment on and after September 1, 2008 shall be reduced by six percent  
 6 of the amount that was undisbursed as of August 15, 2008 .....  
 7 640,000 ..... (re. \$285,000)  
 8 For additional payments to not-for-profit and government operated  
 9 programs providing alternatives to incarceration, to be distributed  
 10 pursuant to existing contracts or through a competitive process  
 11 which includes an evaluation of the effectiveness of such process  
 12 ... 2,365,000 ..... (re. \$510,000)

13 By chapter 50, section 1, of the laws of 2007:

14 For services and expenses of:  
 15 Onondaga County Law Enforcement Technology .....  
 16 184,000 ..... (re. \$8,000)  
 17 Finger Lakes Law Enforcement Initiatives ... 300,000 .... (re. \$5,000)  
 18 Catholic Family Center of Rochester ... 250,000 ..... (re. \$30,000)  
 19 Schenectady Model of Homeland ... 548,000 ..... (re. \$5,000)  
 20 Dutchess County Sheriff Department Law Enforcement .....  
 21 100,000 ..... (re. \$15,000)  
 22 Nassau County District Attorney Medicaid Fraud Unit .....  
 23 750,000 ..... (re. \$5,000)  
 24 For defense services in the county of Wayne .....  
 25 291,000 ..... (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2007, as amended by chapter  
 27 496, section 1, of the laws of 2008:

28 For services and expenses associated with DNA training programs,  
 29 distributed in the same manner as the prior year, or through a  
 30 competitive process which includes an evaluation of the effective-  
 31 ness of such process, provided, however, that the amount of this  
 32 appropriation available for expenditure and disbursement on and  
 33 after September 1, 2008 shall be reduced by six percent of the  
 34 amount that was undisbursed as of August 15, 2008 .....  
 35 2,000,000 ..... (re. \$200,000)  
 36 For services and expenses incurred by community-based programs from  
 37 participating in multi-agency crime prevention and reduction initi-  
 38 atives, to be distributed through a competitive process which  
 39 includes an evaluation of the effectiveness of such process,  
 40 provided, however, that the amount of this appropriation available  
 41 for expenditure and disbursement on and after September 1, 2008  
 42 shall be reduced by six percent of the amount that was undisbursed  
 43 as of August 15, 2008 ... 2,000,000 ..... (re. \$181,000)

44 By chapter 50, section 1, of the laws of 2007, as transferred by chapter  
 45 53, section 1, of the laws of 2011:

46 For payment of state aid to counties and the city of New York for  
 47 local alternatives to incarceration, pursuant to article 13-A of the  
 48 executive law. Notwithstanding any other provision of law, the total  
 49 amount for state assistance may be provided to participating coun-

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1 ties and the city of New York in the same proportion of the appro-  
2 priation as received during the preceding fiscal year, pursuant to  
3 regulations issued by the division of probation and correctional  
4 alternatives, provided, however, that the amount of this appropri-  
5 ation available for expenditure and disbursement on and after  
6 September 1, 2008 shall be reduced by six percent of the amount that  
7 was undisbursed as of August 15, 2008 .....  
8 4,522,000 ..... (re. \$165,000)  
9 For payments to not-for-profit and government operated programs  
10 providing alternatives to incarceration, to be distributed pursuant  
11 to existing contracts or through a competitive process which  
12 includes an evaluation of the effectiveness of such process,  
13 provided, however, that the amount of this appropriation available  
14 for expenditure and disbursement on and after September 1, 2008  
15 shall be reduced by six percent of the amount that was undisbursed  
16 as of August 15, 2008 ... 5,696,000 ..... (re. \$171,000)  
17 For payment of state aid to counties and the city of New York for  
18 local alternatives to incarceration that provide alcohol and  
19 substance abuse treatment programs and services and other related  
20 interventions, pursuant to section 266 of article 13-A of the execu-  
21 tive law, provided, however, that the amount of this appropriation  
22 available for expenditure and disbursement on and after September 1,  
23 2008 shall be reduced by six percent of the amount that was undis-  
24 bursed as of August 15, 2008 ... 2,614,000 ..... (re. \$436,000)  
25 For payment as assistance to localities to provide supervision and  
26 treatment for at-risk youth or offenders by public or not-for-profit  
27 agencies to be distributed pursuant to existing contracts or through  
28 a competitive process which includes an evaluation of the effective-  
29 ness of such process, provided, however, that the amount of this  
30 appropriation available for expenditure and disbursement on and  
31 after September 1, 2008 shall be reduced by six percent of the  
32 amount that was undisbursed as of August 15, 2008 .....  
33 1,140,000 ..... (re. \$25,000)  
34 For payment as assistance to localities to provide supervision and  
35 treatment of offenders by public or not-for-profit agencies. Eligi-  
36 ble services shall include but not be limited to substance abuse  
37 assessments, treatment program placement, monitoring client compli-  
38 ance with treatment programs, outpatient and residential treatment,  
39 TASC program services, drug treatment, and alternatives to prison  
40 programs. Funds shall be awarded on a competitive basis and shall be  
41 available for up to 100 percent of program costs incurred. In no  
42 event shall any part of these funds be used to replace expenditures  
43 previously incurred for such services, provided, however, that the  
44 amount of this appropriation available for expenditure and disburse-  
45 ment on and after September 1, 2008 shall be reduced by six percent  
46 of the amount that was undisbursed as of August 15, 2008 .....  
47 653,000 ..... (re. \$12,000)  
48 For payment as assistance to localities for expenses of the intensive  
49 supervision of sex offenders, distributed pursuant to chapter 56 of  
50 the laws of 2007, provided, however, that the amount of this appro-  
51 priation available for expenditure and disbursement on and after  
52 September 1, 2008 shall be reduced by six percent of the amount that



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1 was undisbursed as of August 15, 2008 .....  
2 2,300,000 ..... (re. \$85,000)

3 By chapter 50, section 1, of the laws of 2006:

4 For criminal justice aid pursuant to an allocation plan developed and  
5 implemented by the commissioner of the division of criminal justice  
6 services and subject to the approval of the director of the budget  
7 according to the following:

8 For services and expenses related to prosecutorial services, to be  
9 apportioned in equal amounts to the thirty-two counties which did  
10 not receive aid for prosecutorial services according to the allo-  
11 cation plan developed by the commissioner of the division of crimi-  
12 nal justice services and approved by the director of the budget in  
13 the state fiscal year 1999-2000 ... 1,292,000 ..... (re. \$25,000)

14 For services and expenses of pilot programs for a Global Positioning  
15 System (GPS) for tracking of sex offenders .....  
16 1,000,000 ..... (re. \$375,000)

17 For enhancement of services provided at child advocacy centers .....  
18 170,000 ..... (re. \$5,000)

19 For services and expenses of Medicaid Fraud prosecution assistance  
20 services of the New York Prosecutors Training Institute .....  
21 500,000 ..... (re. \$60,000)

22 For a program to improve the recruitment and retention of district  
23 attorneys ... 1,000,000 ..... (re. \$40,000)

24 For services and expenses of the John Jay college of criminal justice  
25 DNA training program ... 2,000,000 ..... (re. \$85,000)

26 By chapter 50, section 1, of the laws of 2006, as transferred by chapter  
27 53, section 1, of the laws of 2011:

28 For payment as assistance to localities to provide supervision and  
29 treatment for at-risk youth or offenders by public or not-for-profit  
30 agencies pursuant to a plan developed by the division of probation  
31 and correctional alternatives and the department of correctional  
32 services ... 1,140,000 ..... (re. \$200,000)

33 For payment as assistance to localities to provide supervision and  
34 treatment of offenders by public or not-for-profit agencies pursuant  
35 to a plan developed by the division of probation and correctional  
36 alternatives and the department of correctional services and the  
37 division of parole. Eligible services shall include but not be  
38 limited to substance abuse assessments, treatment program placement,  
39 monitoring client compliance with treatment programs, outpatient and  
40 residential treatment, TASC program services, drug treatment alter-  
41 natives to prison programs, up to \$750,000 to the division of parole  
42 for relapse prevention programs and high impact incarceration  
43 programs in the following counties: Monroe, Erie, Onondaga, Schenec-  
44 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a  
45 competitive basis and shall be available for up to 100 percent of  
46 program costs incurred. In no event shall any part of these funds be  
47 used to replace expenditures previously incurred for such services  
48 1,403,000 ..... (re. \$35,000)

49 By chapter 50, section 1, of the laws of 2005:

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1 For services and expenses related to prosecutorial services, to be  
 2 apportioned in equal amounts to the thirty-two counties which did  
 3 not receive aid for prosecutorial services according to the allo-  
 4 cation plan developed by the commissioner of the division of crimi-  
 5 nal justice services and approved by the director of the budget in  
 6 the state fiscal year 1999-2000 ... 1,292,000 ..... (re. \$30,000)  
 7 Onondaga County District Attorney Witness Protection Program .....  
 8 50,000 ..... (re. \$15,000)  
 9 For services and expenses of:  
 10 For restoration of anti-drug, anti-violence, crime control, prevention  
 11 and treatment programs ... 3,177,000 ..... (re. \$300,000)

12 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,  
 13 section 1, of the laws of 2008:  
 14 For criminal justice aid pursuant to an allocation plan developed and  
 15 implemented by the commissioner of the division of criminal justice  
 16 services and subject to the approval of the director of the budget  
 17 according to the following:  
 18 Services and expenses related to the prosecution of crimes, and the  
 19 provision of continuing legal education, training, advice and  
 20 assistance for prosecutors in the prosecution of cases including  
 21 training contracts with the New York state district attorneys asso-  
 22 ciation and the New York prosecutors training institute ...  
 23 2,826,000 ..... (re. \$800,000)

24 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,  
 25 section 1, of the laws of 2008:  
 26 For criminal justice aid pursuant to an allocation plan developed and  
 27 implemented by the commissioner of the division of criminal justice  
 28 services and subject to the approval of the director of the budget  
 29 according to the following:  
 30 Services and expenses related to the prosecution of crimes, and the  
 31 provision of continuing legal education, training, advice and  
 32 assistance for prosecutors in the prosecution of cases including  
 33 training contracts with the New York state district attorneys asso-  
 34 ciation and the New York prosecutors training institute .....  
 35 2,975,000 ..... (re. \$70,000)

36 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,  
 37 section 1, of the laws of 2008:  
 38 For criminal justice aid pursuant to an allocation plan subject to the  
 39 approval of the director of the budget according to the following:  
 40 Services and expenses related to the prosecution of crimes, and the  
 41 provision of continuing legal education, training, advice and  
 42 assistance for prosecutors in the prosecution of cases including  
 43 training contracts with the New York state district attorneys asso-  
 44 ciation and the New York prosecutors training institute .....  
 45 3,500,000 ..... (re. \$3,000)

46 By chapter 50, section 1, of the laws of 2001, as transferred by chapter  
 47 53, section 1, of the laws of 2011:

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1 For payment of state aid to counties and the city of New York for  
 2 local alternatives to incarceration that provide alcohol and  
 3 substance abuse treatment programs and services and other related  
 4 interventions, pursuant to section 266 of article 13-A of the execu-  
 5 tive law and pursuant to a plan approved by the director of the  
 6 budget ... 2,714,400 ..... (re. \$120,000)

7 By chapter 54, section 1, of the laws of 2000:  
 8 For services and expenses of the:  
 9 Victim Assistance, Criminal Prosecution, and Local Law enforcement  
 10 technology enhancement ... 307,100 ..... (re. \$200,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Identification and Technology Account - 25475

14 By chapter 53, section 1, of the laws of 2015:  
 15 For services and expenses related to identification technology grants  
 16 including, but not limited to, crime lab improvement and DNA  
 17 programs. A portion of these funds may be transferred to state oper-  
 18 ations and may be suballocated to other state agencies (20204) ...  
 19 2,250,000 ..... (re. \$2,250,000)

20 By chapter 53, section 1, of the laws of 2014:  
 21 For services and expenses related to identification technology grants  
 22 including, but not limited to, crime lab improvement and DNA  
 23 programs. A portion of these funds may be transferred to state oper-  
 24 ations and may be suballocated to other state agencies .....  
 25 2,250,000 ..... (re. \$2,060,000)

26 By chapter 53, section 1, of the laws of 2013:  
 27 For services and expenses related to identification technology grants  
 28 including, but not limited to, crime lab improvement and DNA  
 29 programs. A portion of these funds may be transferred to state oper-  
 30 ations and may be suballocated to other state agencies .....  
 31 2,250,000 ..... (re. \$1,932,000)

32 By chapter 53, section 1, of the laws of 2012:  
 33 For services and expenses related to identification technology grants  
 34 including, but not limited to, crime lab improvement and DNA  
 35 programs. A portion of these funds may be transferred to state oper-  
 36 ations and may be suballocated to other state agencies .....  
 37 2,250,000 ..... (re. \$350,000)

38 By chapter 53, section 1, of the laws of 2011:  
 39 For services and expenses related to identification technology grants  
 40 including, but not limited to, crime lab improvement and DNA  
 41 programs. A portion of these funds may be transferred to state oper-  
 42 ations and may be suballocated to other state agencies .....  
 43 1,500,000 ..... (re. \$200,000)

44 Special Revenue Funds - Federal

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1 Federal Miscellaneous Operating Grants Fund  
2 DCJS Miscellaneous Discretionary Account - 25470

3 By chapter 53, section 1, of the laws of 2015:

4 Funds herein appropriated may be used to disburse unanticipated feder-  
5 al grants in support of state and local programs to prevent crime,  
6 support law enforcement, improve the administration of justice, and  
7 assist victims. A portion of these funds may be transferred to state  
8 operations and may be suballocated to other state agencies (20202)  
9 ... 13,000,000 ..... (re. \$13,000,000)

10 By chapter 53, section 1, of the laws of 2014:

11 Funds herein appropriated may be used to disburse unanticipated feder-  
12 al grants in support of state and local programs to prevent crime,  
13 support law enforcement, improve the administration of justice, and  
14 assist victims. A portion of these funds may be transferred to state  
15 operations and may be suballocated to other state agencies .....  
16 7,250,000 ..... (re. \$7,128,000)

17 By chapter 53, section 1, of the laws of 2013:

18 Funds herein appropriated may be used to disburse unanticipated feder-  
19 al grants in support of state and local programs to prevent crime,  
20 support law enforcement, improve the administration of justice, and  
21 assist victims. A portion of these funds may be transferred to state  
22 operations and may be suballocated to other state agencies .....  
23 7,250,000 ..... (re. \$6,234,000)

24 By chapter 53, section 1, of the laws of 2012:

25 Funds herein appropriated may be used to disburse unanticipated feder-  
26 al grants in support of state and local programs to prevent crime,  
27 support law enforcement, improve the administration of justice, and  
28 assist victims. A portion of these funds may be transferred to state  
29 operations and may be suballocated to other state agencies .....  
30 7,250,000 ..... (re. \$5,156,000)

31 By chapter 53, section 1, of the laws of 2011:

32 Funds herein appropriated may be used to disburse unanticipated feder-  
33 al grants in support of state and local programs to prevent crime,  
34 support law enforcement, improve the administration of justice, and  
35 assist victims. A portion of these funds may be transferred to state  
36 operations and may be suballocated to other state agencies .....  
37 8,000,000 ..... (re. \$6,720,000)

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Edward Byrne Memorial Grant Account

41 By chapter 53, section 1, of the laws of 2015:

42 For services and expenses related to the federal Edward Byrne memorial  
43 justice assistance formula program, including enhanced prosecution,  
44 enhanced defense, local law enforcement programs, youth violence  
45 and/or crime reduction programs, crime laboratories, re-entry

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1 services, and judicial diversion and alternative to incarceration  
2 programs. Funds appropriated herein shall be expended pursuant to a  
3 plan developed by the commissioner of criminal justice services and  
4 approved by the director of the budget. A portion of these funds may  
5 be transferred to state operations and/or suballocated to other  
6 state agencies ... 5,400,000 ..... (re. \$5,400,000)  
7 For services and expenses of drug, violence, and crime control and  
8 prevention programs. Notwithstanding any provision of law this  
9 appropriation shall be allocated only pursuant to a plan setting  
10 forth an itemized list of grantees with the amount to be received by  
11 each, or the methodology for allocating such appropriation. Such  
12 plan shall be subject to the approval of the temporary president of  
13 the senate and the director of the budget and thereafter shall be  
14 included in a resolution calling for the expenditure of such monies,  
15 which resolution must be approved by a majority vote of all members  
16 elected to the senate upon a roll call vote .....  
17 300,000 ..... (re. \$300,000)  
18 For services and expenses of drug, violence, and crime control  
19 prevention programs in accordance with the following schedule:  
20 Charles Settlement House ... 5,000 ..... (re. \$5,000)  
21 Judicial Process Commission ... 5,000 ..... (re. \$5,000)  
22 Safer Monroe Area Reentry Team (SMART) ... 5,000 ..... (re. \$5,000)  
23 Wyandanch Council of Thought and Action ... 10,000 ..... (re. \$10,000)  
24 NYPD 46th Precinct ... 8,332 ..... (re. \$8,332)  
25 NYPD 48th Precinct ... 8,332 ..... (re. \$8,332)  
26 NYPD 52nd Precinct ... 8,332 ..... (re. \$8,332)  
27 Jefferson County Sheriff's Department ... 30,000 ..... (re. \$30,000)  
28 City of Amsterdam Police Department ... 25,000 ..... (re. \$25,000)  
29 Schenectady County Sheriff ... 30,000 ..... (re. \$30,000)  
30 City of Beacon Police Department ... 10,000 ..... (re. \$10,000)  
31 City of Newburgh Police Department ... 17,500 ..... (re. \$17,500)  
32 City of Poughkeepsie Police Department ... 17,500 ..... (re. \$17,500)  
33 Town of Chester Police Department ... 9,700 ..... (re. \$9,700)  
34 Town of Woodbury Police Department ... 9,500 ..... (re. \$9,500)  
35 Town of New Windsor Police Department ... 10,800 ..... (re. \$10,800)  
36 Town of Manlius ... 15,000 ..... (re. \$15,000)  
37 Village of North Syracuse Police Department .....  
38 15,000 ..... (re. \$15,000)  
39 West & North Area Athletic & Education Centers .....  
40 10,000 ..... (re. \$10,000)  
41 Hudson Falls Police Department ... 5,000 ..... (re. \$5,000)  
42 Town of Fort Edward Police Department ... 5,000 ..... (re. \$5,000)  
43 Village of Cambridge/Greenwich Police Department .....  
44 5,000 ..... (re. \$5,000)  
45 South Glens Falls Police Department ... 5,000 ..... (re. \$5,000)  
46 City of Saratoga Springs Police Department ... 5,000 .... (re. \$5,000)  
47 Elmcot Youth and Young Adult Activities ... 25,004 ..... (re. \$25,004)

48 By chapter 53, section 1, of the laws of 2014:  
49 For services and expenses related to the federal Edward Byrne memorial  
50 justice assistance formula program, including enhanced prosecution,  
51 enhanced defense, local law enforcement programs, youth violence

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1 and/or crime reduction programs, crime laboratories, re-entry  
 2 services, and judicial diversion and alternative to incarceration  
 3 programs. Funds appropriated herein shall be expended pursuant to a  
 4 plan developed by the commissioner of criminal justice services and  
 5 approved by the director of the budget. A portion of these funds may  
 6 be transferred to state operations and/or suballocated to other  
 7 state agencies ... 5,400,000 ..... (re. \$4,920,000)  
 8 For services and expenses of drug, violence, and crime control and  
 9 prevention programs. Notwithstanding any provision of law this  
 10 appropriation shall be allocated only pursuant to a plan setting  
 11 forth an itemized list of grantees with the amount to be received by  
 12 each, or the methodology for allocating such appropriation. Such  
 13 plan shall be subject to the approval of the temporary president of  
 14 the senate and the director of the budget and thereafter shall be  
 15 included in a resolution calling for the expenditure of such monies,  
 16 which resolution must be approved by a majority vote of all members  
 17 elected to the senate upon a roll call vote .....  
 18 300,000 ..... (re. \$170,000)  
 19 For services and expenses of drug, violence, and crime control and  
 20 prevention programs in accordance with the following schedule:  
 21 City of Beacon Police Department ... 10,000 ..... (re. \$1,000)  
 22 Safer Monroe Area Reentry Team (SMART) ... 7,500 ..... (re. \$7,500)  
 23 Town of New Windsor Police Department ... 10,800 ..... (re. \$3,000)  
 24 Charles Settlement House ... 5,000 ..... (re. \$5,000)  
 25 Town of Manlius ... 17,714 ..... (re. \$17,714)  
 26 Town of Brookhaven ... 50,000 ..... (re. \$50,000)  
 27 The City of Poughkeepsie ... 17,500 ..... (re. \$17,500)  
 28 City of Newburgh ... 17,500 ..... (re. \$17,500)  
 29 Schenectady County Sheriff ... 32,000 ..... (re. \$32,000)  
 30 Town of Woodbury Police Department ... 12,000 ..... (re. \$12,000)

31 By chapter 53, section 1, of the laws of 2013:

32 For services and expenses related to the federal Edward Byrne memorial  
 33 justice assistance formula program, including enhanced prosecution,  
 34 enhanced defense, local law enforcement programs, youth violence  
 35 and/or crime reduction programs, crime laboratories, re-entry  
 36 services, and judicial diversion and alternative to incarceration  
 37 programs. Funds appropriated herein shall be expended pursuant to a  
 38 plan developed by the commissioner of criminal justice services and  
 39 approved by the director of the budget. A portion of these funds may  
 40 be transferred to state operations and/or suballocated to other  
 41 state agencies ... 5,000,000 ..... (re. \$1,803,000)  
 42 For services and expenses of drug, violence, and crime control and  
 43 prevention programs in accordance with the following schedule:  
 44 The Safer Monroe Area Reentry Team ... 10,000 ..... (re. \$3,000)  
 45 Medford Fire Department ... 10,000 ..... (re. \$10,000)  
 46 Patchogue-Medford Schools ... 20,000 ..... (re. \$20,000)  
 47 Amsterdam Fire Department ... 10,970 ..... (re. \$10,970)  
 48 Schenectady Fire Department ... 12,886 ..... (re. \$12,886)  
 49 South Schenectady Fire Department ... 10,104 ..... (re. \$10,104)  
 50 The City of Poughkeepsie ... 14,994 ..... (re. \$14,994)

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1 Stony Point Fire Department, Wayne House Co. No. 1 .....  
 2 11,652 ..... (re. \$11,652)  
 3 Town of Manlius ... 35,000 ..... (re. \$3,000)  
 4 Jacob Riis Settlement House ... 20,000 ..... (re. \$1,000)  
 5 Bergen Basin Community Development Corporation .....  
 6 26,000 ..... (re. \$26,000)  
 7 For services and expenses of drug, violence, and crime control and  
 8 prevention programs. Notwithstanding any provision of law this  
 9 appropriation shall be allocated only pursuant to a plan setting  
 10 forth an itemized list of grantees with the amount to be received by  
 11 each, or the methodology for allocating such appropriation. Such  
 12 plan shall be subject to the approval of the temporary president of  
 13 the senate and the director of the budget and thereafter shall be  
 14 included in a resolution calling for the expenditure of such monies,  
 15 which resolution must be approved by a majority vote of all members  
 16 elected to the senate upon a roll call vote .....  
 17 500,000 ..... (re. \$86,000)

18 By chapter 53, section 1, of the laws of 2012:  
 19 For services and expenses related to the federal Edward Byrne memorial  
 20 justice assistance formula program, including enhanced prosecution,  
 21 enhanced defense, local law enforcement programs, youth violence  
 22 and/or crime reduction programs, crime laboratories, re- entry  
 23 services, and judicial diversion and alternative to incarceration  
 24 programs. Funds appropriated herein shall be expended pursuant to a  
 25 plan developed by the commissioner of criminal justice services and  
 26 approved by the director of the budget. A portion of these funds may  
 27 be transferred to state operations and/or suballocated to other  
 28 state agencies ... 4,400,000 ..... (re. \$199,000)  
 29 For services and expenses of drug, violence, and crime control and  
 30 prevention programs.  
 31 Notwithstanding any provision of law this appropriation shall be allo-  
 32 cated only pursuant to a plan setting forth an itemized list of  
 33 grantees with the amount to be received by each, or the methodology  
 34 for allocating such appropriation. Such plan shall be subject to the  
 35 approval of the temporary president of the senate and the director  
 36 of the budget and thereafter shall be included in a resolution call-  
 37 ing for the expenditure of such monies, which resolution must be  
 38 approved by a majority vote of all members elected to the senate  
 39 upon a roll call vote ... 780,000 ..... (re. \$119,000)

40 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
 41 section 1, of the laws of 2014:  
 42 For services and expenses of drug, violence, and crime control and  
 43 prevention programs in accordance with the following schedule:  
 44 Bergen Basin Community Development Corporation .....  
 45 26,000 ..... (re. \$3,000)  
 46 Oneida District Attorney ... 45,000 ..... (re. \$27,000)

47 By chapter 53, section 1, of the laws of 2011:  
 48 For services and expenses related to the federal Edward Byrne memorial  
 49 justice assistance formula program, including enhanced prosecution,

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1 enhanced defense, local law enforcement programs, youth violence  
 2 and/or crime reduction programs, crime laboratories, re-entry  
 3 services, and judicial diversion and alternative to incarceration  
 4 programs. Funds appropriated herein shall be expended pursuant to a  
 5 plan developed by the commissioner of criminal justice services and  
 6 approved by the director of the budget. A portion of these funds may  
 7 be transferred to state operations and/or suballocated to other  
 8 state agencies ... 9,775,000 ..... (re. \$3,400,000)

9 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 10 section 1, of the laws of 2014:

11 For services and expenses of drug, violence and crime control and  
 12 prevention programs in accordance with the following schedule:  
 13 Jacob Riis Settlement House ... 20,000 ..... (re. \$2,000)  
 14 Nassau County Police Department ... 50,000 ..... (re. \$4,000)  
 15 Town of Riga Court A ... 5,000 ..... (re. \$5,000)

16 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 17 section 1, of the laws of 2012:

18 For services and expenses of drug, violence, and crime control and  
 19 prevention programs in accordance with the following schedule:  
 20 Auburn Police Department ... 15,000 ..... (re. \$15,000)  
 21 Bivona Child Advocacy Center ... 15,000 ..... (re. \$15,000)  
 22 Cayuga/Seneca Community Action Agency ... 10,000 ..... (re. \$10,000)  
 23 Cayuga Child Advocacy Center ... 15,000 ..... (re. \$15,000)  
 24 Chemung County Sheriff's Office ... 12,500 ..... (re. \$12,500)  
 25 City of Beacon Police Department ... 30,600 ..... (re. \$30,600)  
 26 City of Lockport Police Department ... 50,000 ..... (re. \$50,000)  
 27 City of Poughkeepsie Police Department ... 30,000 ..... (re. \$30,000)  
 28 City of Rome Police Department ... 15,000 ..... (re. \$15,000)  
 29 City of Utica Police Department ... 15,000 ..... (re. \$15,000)  
 30 Clinton County Department of Probation ... 20,000 ..... (re. \$20,000)  
 31 Columbia County Sheriff's Department ... 25,000 ..... (re. \$25,000)  
 32 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)  
 33 District Attorney of Dutchess County ... 29,900 ..... (re. \$29,900)  
 34 Dutchess County Sheriff's Department ... 25,000 ..... (re. \$25,000)  
 35 Education and Assistance Corporation ... 100,000 ..... (re. \$100,000)  
 36 Essex County District Attorney ... 10,000 ..... (re. \$10,000)  
 37 Family Justice Center ... 70,000 ..... (re. \$70,000)  
 38 Franklin County District Attorney ... 15,000 ..... (re. \$15,000)  
 39 Long Island Council on Alcoholism and Drug Dependence (LICADD) .....  
 40 35,000 ..... (re. \$35,000)  
 41 Middle Country Central School District At Centereach - Town of Brook  
 42 ... 50,000 ..... (re. \$50,000)  
 43 National Federation for Just Communities of Western New York, Incorpo-  
 44 rated - First Time Last Time Program ... 55,000 ..... (re. \$55,000)  
 45 North Side Athletic and Education Center Incorporated .....  
 46 40,000 ..... (re. \$40,000)  
 47 Oneida County Child Advocacy Center ... 5,000 ..... (re. \$5,000)  
 48 Parents for Megan's Law and The Crime Victims Center .....  
 49 25,000 ..... (re. \$25,000)



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1 Safari Club International Western and Central New York Chapter, Incor-  
 2 porated ... 15,000 ..... (re. \$15,000)  
 3 Schuyler County Sheriff's Office ... 12,500 ..... (re. \$12,500)  
 4 Southern Tier Regional Drug Task Force ... 75,000 ..... (re. \$75,000)  
 5 Steuben County Sheriff's Office ... 12,500 ..... (re. \$12,500)  
 6 St. Lawrence County Sheriff's Department ... 5,000 ..... (re. \$5,000)  
 7 The Boys and Girls Club of Geneva ... 15,000 ..... (re. \$15,000)  
 8 Town of East Fishkill Police Department ... 30,000 ..... (re. \$30,000)  
 9 Town of Poughkeepsie Police Department ... 29,500 ..... (re. \$29,500)  
 10 Village of Boonville Police Department ... 5,000 ..... (re. \$5,000)  
 11 Village of Camden Police Department ... 5,000 ..... (re. \$5,000)  
 12 Warren County District Attorney ... 15,000 ..... (re. \$15,000)  
 13 Wayne County Action Program ... 10,000 ..... (re. \$10,000)  
 14 Webster Police Department ... 20,000 ..... (re. \$20,000)  
 15 Yates County Sheriff's Office ... 12,500 ..... (re. \$12,500)

16 By chapter 50, section 1, of the laws of 2010:

17 For services and expenses related to the federal Edward Byrne memorial  
 18 justice assistance formula program, including enhanced prosecution,  
 19 enhanced defense, local law enforcement programs, youth violence  
 20 and/or crime reduction programs, crime laboratories, re-entry  
 21 services, and judicial diversion and alternative to incarceration  
 22 programs. Funds appropriated herein shall be expended pursuant to a  
 23 plan developed by the commissioner of criminal justice services and  
 24 approved by the director of the budget. A portion of these funds may  
 25 be transferred to state operations and/or suballocated to other  
 26 state agencies ... 9,775,000 ..... (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,  
 28 section 1, of the laws of 2014:

29 For services and expenses of drug, violence, and crime control and  
 30 prevention programs in accordance with the following schedule:  
 31 City of Newburgh Police Department ... 100,000 ..... (re. \$100,000)  
 32 City of Poughkeepsie Police Department ... 25,000 ..... (re. \$25,000)  
 33 City of Newburgh police ... 35,000 ..... (re. \$2,000)  
 34 City of Yonkers Police Department ... 50,000 ..... (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 36 section 1, of the laws of 2010:

37 For services and expenses related to the federal Edward Byrne memorial  
 38 justice assistance formula program, including enhanced prosecution,  
 39 enhanced defense, local law enforcement programs, youth violence  
 40 and/or crime reduction programs, crime laboratories, re-entry  
 41 services, and judicial diversion and alternative to incarceration  
 42 programs. Funds appropriated herein shall be expended pursuant to a  
 43 plan developed by the commissioner of criminal justice services and  
 44 approved by the director of the budget. A portion of these funds may  
 45 be transferred to state operations and/or suballocated to other  
 46 state agencies ... 7,900,000 ..... (re. \$1,676,000)

47 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 48 section 1, of the laws of 2012:

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1 For services and expenses of drug, violence, and crime control and  
 2 prevention programs in accordance with the following schedule:  
 3 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative  
 4 ... 90,000 ..... (re. \$15,000)  
 5 Osborne Association Court Advocacy ... 221,000 ..... (re. \$2,000)

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
 7 section 1, of the laws of 2014:

8 For purposes of enhanced prosecution, enhanced defense, youth violence  
 9 and/or crime reduction programs, crime laboratories and re-entry  
 10 services associated with correctional facilities to be distributed  
 11 in the same manner as a prior year or through a competitive process.  
 12 For the grant period October 1, 2007 to September 30, 2008 .....

13 6,600,000 ..... (re. \$255,000)

14 For services and expenses of drug, violence, and crime control and  
 15 prevention programs in accordance with the following schedule;  
 16 provided however that the remainder of the appropriation shall be  
 17 allocated in the manner set forth in subdivision 5 of section 24 of  
 18 the state finance law:

19 For the grant period October 1, 2007 to September 30, 2008 .....

20 3,000,000 ..... (re. \$512,000)

21 sub-schedule

22 Bergen Basin Community Development Corp. -  
 23 Operation Clean Slate ..... 25,000  
 24 Chinese-American Planning Council Youth  
 25 Training Program ..... 59,000  
 26 Elmcot Youth and Adult Activities Program ..... 42,000  
 27 Friends United Block Association Anti-Gang  
 28 Initiative ..... 25,000  
 29 Greater Ridgewood Youth Council ..... 20,000  
 30 Jacob Riis Settlement House ..... 20,000  
 31 Lower East Side Service Center ..... 76,000  
 32 Ohel Children's Home & Family Services Drug  
 33 Prevention Program ..... 76,000  
 34 United Jewish Council East Side Community  
 35 Crime Prevention Program ..... 68,000  
 36 Utica City School District ..... 49,000  
 37 YMCA Greenpoint - Kids in Control ..... 98,000  
 38 .....

39 Special Revenue Funds - Federal  
 40 Federal Operating Grants Fund  
 41 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as  
 42 the Anti-Drug Abuse Secondary Account AA or CC:

43 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,  
 44 section 1, of the laws of 2006:

45 For payment of federal anti-drug moneys pursuant to an allocation plan  
 46 developed by the commissioner of the division of criminal justice  
 47 services and subject to the approval of the director of the budget

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1 including suballocation to other state agencies in accordance with  
 2 the following sub-schedule: ... ..  
 3 For the grant period October 1, 2005 to September 30, 2006 .....  
 4 6,000,000 ..... (re. \$1,850,000)

5 By chapter 50, section 1, of the laws of 2005:  
 6 For the grant period October 1, 2004 to September 30, 2005 for  
 7 payments pursuant to an allocation plan developed by the commission-  
 8 er of the division of criminal justice services and subject to the  
 9 approval of the director of the budget including suballocation to  
 10 other state agencies, in accordance with the following sub-schedule  
 11 ... 12,250,000 ..... (re. \$1,000,000)

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Juvenile Accountability Incentive Block Grant Account

15 By chapter 53, section 1, of the laws of 2014:  
 16 For payment of federal aid to localities juvenile accountability  
 17 incentive block grant moneys pursuant to an allocation plan devel-  
 18 oped by the commissioner of the division of criminal justice  
 19 services. A portion of these funds may be transferred to state oper-  
 20 ations and may be suballocated to other state agencies .....  
 21 1,750,000 ..... (re. \$1,750,000)

22 By chapter 53, section 1, of the laws of 2013:  
 23 For payment of federal aid to localities juvenile accountability  
 24 incentive block grant moneys pursuant to an allocation plan devel-  
 25 oped by the commissioner of the division of criminal justice  
 26 services. A portion of these funds may be transferred to state oper-  
 27 ations and may be suballocated to other state agencies .....  
 28 1,750,000 ..... (re. \$1,465,000)

29 By chapter 53, section 1, of the laws of 2012:  
 30 For payment of federal aid to localities juvenile accountability  
 31 incentive block grant moneys pursuant to an allocation plan devel-  
 32 oped by the commissioner of the division of criminal justice  
 33 services. A portion of these funds may be transferred to state oper-  
 34 ations and may be suballocated to other state agencies .....  
 35 1,750,000 ..... (re. \$800,000)

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Juvenile Justice and Delinquency Prevention Formula Account - 25436

39 By chapter 53, section 1, of the laws of 2015:  
 40 For payment of federal aid to localities pursuant to the provisions of  
 41 the federal juvenile justice and delinquency prevention act in  
 42 accordance with a distribution plan determined by the juvenile  
 43 justice advisory group and affirmed by the commissioner of the divi-  
 44 sion of criminal justice services. A portion of these funds may be

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1 transferred to state operations and may be suballocated to other  
2 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For payment of federal aid to localities pursuant to the provisions of  
5 the federal juvenile justice and delinquency prevention act in  
6 accordance with a distribution plan determined by the juvenile  
7 justice advisory group and affirmed by the commissioner of the divi-  
8 sion of criminal justice services. A portion of these funds may be  
9 transferred to state operations and may be suballocated to other  
10 state agencies ... 2,050,000 ..... (re. \$2,050,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For payment of federal aid to localities pursuant to the provisions of  
13 the federal juvenile justice and delinquency prevention act in  
14 accordance with a distribution plan determined by the juvenile  
15 justice advisory group and affirmed by the commissioner of the divi-  
16 sion of criminal justice services. A portion of these funds may be  
17 transferred to state operations and may be suballocated to other  
18 state agencies ... 2,050,000 ..... (re. \$2,050,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For payment of federal aid to localities pursuant to the provisions of  
21 the federal juvenile justice and delinquency prevention act in  
22 accordance with a distribution plan determined by the juvenile  
23 justice advisory group and affirmed by the commissioner of the divi-  
24 sion of criminal justice services. A portion of these funds may be  
25 transferred to state operations and may be suballocated to other  
26 state agencies ... 2,050,000 ..... (re. \$1,846,000)

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Violence Against Women Account - 25477

30 By chapter 53, section 1, of the laws of 2015:

31 For payment of federal aid to localities pursuant to an expenditure  
32 plan developed by the commissioner of the division of criminal  
33 justice services, provided however that up to 10 percent of the  
34 amount herein appropriated may be used for program administration. A  
35 portion of these funds may be transferred to state operations and  
36 may be suballocated to other state agencies (20216) .....  
37 6,500,000 ..... (re. \$6,500,000)

38 By chapter 53, section 1, of the laws of 2014:

39 For payment of federal aid to localities pursuant to an expenditure  
40 plan developed by the commissioner of the division of criminal  
41 justice services, provided however that up to 10 percent of the  
42 amount herein appropriated may be used for program administration.  
43 A portion of these funds may be transferred to state operations and  
44 may be suballocated to other state agencies .....  
45 6,000,000 ..... (re. \$4,230,000)

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1 By chapter 53, section 1, of the laws of 2013:  
 2 For payment of federal aid to localities pursuant to an expenditure  
 3 plan developed by the commissioner of the division of criminal  
 4 justice services, provided however that up to 10 percent of the  
 5 amount herein appropriated may be used for program administration.  
 6 A portion of these funds may be transferred to state operations and  
 7 may be suballocated to other state agencies .....  
 8 6,000,000 ..... (re. \$897,000)

9 By chapter 53, section 1, of the laws of 2011:  
 10 For payment of federal aid to localities pursuant to an expenditure  
 11 plan developed by the commissioner of the division of criminal  
 12 justice services, provided however that up to 10 percent of the  
 13 amount herein appropriated may be used for program administration. A  
 14 portion of these funds may be transferred to state operations and  
 15 may be suballocated to other state agencies .....  
 16 6,500,000 ..... (re. \$500,000)

17 By chapter 50, section 1, of the laws of 2010:  
 18 For payment of federal aid to localities pursuant to an expenditure  
 19 plan developed by the commissioner of the division of criminal  
 20 justice services, provided however that up to 10 percent of the  
 21 amount herein appropriated may be used for program administration. A  
 22 portion of these funds may be transferred to state operations and  
 23 may be suballocated to other state agencies .....  
 24 7,000,000 ..... (re. \$1,030,000)

25 Special Revenue Funds - Other  
 26 Medical Marihuana Trust Fund  
 27 MMF - Law Enforcement - 23753

28 By chapter 53, section 1, of the laws of 2015:  
 29 For a program of discretionary grants to state and local law enforce-  
 30 ment agencies that demonstrate a need relating to title 5-A of the  
 31 public health law. A portion of these funds may be transferred to  
 32 state operations and may be suballocated to other state agencies ...  
 33 200,000 ..... (re. \$200,000)

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Crimes Against Revenue Program Account - 22015

37 By chapter 53, section 1, of the laws of 2015:  
 38 For payment to district attorneys who participate in the crimes  
 39 against revenue program to be distributed according to a plan devel-  
 40 oped by the commissioner of the division of criminal justice  
 41 services, in consultation with the department of taxation and  
 42 finance, and approved by the director of the budget (20235) .....  
 43 14,300,000 ..... (re. \$14,300,000)

44 By chapter 53, section 1, of the laws of 2014:

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1 For payment to district attorneys who participate in the crimes  
 2 against revenue program to be distributed according to a plan devel-  
 3 oped by the commissioner of the division of criminal justice  
 4 services, in consultation with the department of taxation and  
 5 finance, and approved by the director of the budget .....  
 6 14,300,000 ..... (re. \$11,950,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For payment to district attorneys who participate in the crimes  
 9 against revenue program to be distributed according to a plan devel-  
 10 oped by the commissioner of the division of criminal justice  
 11 services, in consultation with the department of taxation and  
 12 finance, and approved by the director of the budget .....  
 13 16,000,000 ..... (re. \$2,950,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For payment to district attorneys who participate in the crimes  
 16 against revenue program to be distributed according to a plan devel-  
 17 oped by the commissioner of the division of criminal justice  
 18 services, in consultation with the department of taxation and  
 19 finance, and approved by the director of the budget .....  
 20 16,000,000 ..... (re. \$2,650,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For payment to district attorneys who participate in the crimes  
 23 against revenue program to be distributed according to a plan devel-  
 24 oped by the commissioner of the division of criminal justice  
 25 services, in consultation with the department of taxation and  
 26 finance, and approved by the director of the budget .....  
 27 16,000,000 ..... (re. \$1,750,000)

28 By chapter 50, section 1, of the laws of 2010:

29 For payment to district attorneys who participate in the crimes  
 30 against revenue program to be distributed according to a plan devel-  
 31 oped by the commissioner of the division of criminal justice  
 32 services, in consultation with the department of tax and finance,  
 33 and approved by the director of the budget .....  
 34 16,000,000 ..... (re. \$600,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Criminal Justice Improvement Account - 21945

38 By chapter 53, section 1, of the laws of 2012:

39 For services and expenses of programs that prevent domestic violence  
 40 or aid victims of domestic violence:  
 41 For services and expenses of programs that prevent domestic violence  
 42 or aid the victims of domestic violence. Notwithstanding any  
 43 provision of law this appropriation shall be allocated only pursuant  
 44 to a plan setting forth an itemized list of grantees with the amount  
 45 to be received by each, or the methodology for allocating such  
 46 appropriation. Such plan shall be subject to the approval of the

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1 temporary president of the senate and the director of the budget and  
 2 thereafter shall be included in a resolution calling for the expend-  
 3 iture of such monies, which resolution must be approved by a majori-  
 4 ty vote of all members elected to the senate upon a roll call vote  
 5 ... 609,000 ..... (re. \$3,000)  
 6 For services and expenses of:  
 7 My Sisters' Place ... 41,109 ..... (re. \$20,000)

8 By chapter 53, section 1, of the laws of 2011:  
 9 For services and expenses of programs that prevent domestic violence  
 10 or aid victims of domestic violence:  
 11 For services and expenses of:  
 12 My Sisters' Place ... 41,109 ..... (re. \$3,000)

13 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 14 section 1, of the laws of 2012:  
 15 For services and expenses of programs that prevent domestic violence  
 16 or aid the victims of domestic violence in accordance with the  
 17 following schedule:  
 18 For Our Children and Us (FOCUS) ... 5,000 ..... (re. \$5,000)  
 19 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing  
 20 Program ... 50,000 ..... (re. \$2,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 22 section 1, of the laws of 2014:  
 23 Victims Information Bureau of Suffolk (VIBS) .....  
 24 32,500 ..... (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 26 section 1, of the laws of 2011:  
 27 For services and expenses of programs that prevent domestic violence  
 28 or aid the victims of domestic violence in accordance with the  
 29 following schedule:  
 30 Allen Women's Resource Center ... 100,000 ..... (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2008:  
 32 For services and expenses of programs that prevent domestic violence  
 33 or aid the victims of domestic violence in the manner set forth in  
 34 subdivision 5 of section 24 of the state finance law.  
 35 For services and expenses of:  
 36 For services and expenses of programs that prevent domestic violence  
 37 or aid the victims of domestic violence in the manner set forth in  
 38 subdivision 5 of section 24 of the state finance law .....  
 39 609,000 ..... (re. \$8,000)

40 By chapter 50, section 1, of the laws of 2007:  
 41 For services and expenses of programs that prevent domestic violence  
 42 or aid the victims of domestic violence.  
 43 For services and expenses of:  
 44 Advocacy Center of Tompkins County ... 6,000 ..... (re. \$2,500)  
 45 Domestic Violence Programs ... 272,200 ..... (re. \$5,000)

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Drug Enforcement Task Force Account

4 By chapter 50, section 1, of the laws of 2008:  
 5 For distribution to the state's political subdivisions and for  
 6 services and expenses of the drug enforcement task forces. Some of  
 7 these funds may be transferred to state operations appropriations  
 8 ... 392,000 ..... (re. \$392,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Legal Services Assistance Account - 22096

12 By chapter 53, section 1, of the laws of 2015:  
 13 For prosecutorial services of counties, to be distributed in the same  
 14 manner as the prior year or through a competitive process (20241)  
 15 ... 2,592,000 ..... (re. \$1,975,000)  
 16 For defense services to be distributed in the same manner as the prior  
 17 year or through a competitive process (20246) .....  
 18 2,592,000 ..... (re. \$2,592,000)  
 19 For services and expenses of the district attorney and indigent legal  
 20 services attorney loan forgiveness program pursuant to section 679-e  
 21 of the education law. These funds may be suballocated to the higher  
 22 education services corporation (20220) .....  
 23 2,430,000 ..... (re. \$2,430,000)  
 24 For payment to prisoner's legal services for services and expenses  
 25 related to legal representation and assistance to indigent inmates  
 26 (20979) ... 1,000,000 ..... (re. \$422,000)  
 27 For payment to counties other than the city of New York for costs  
 28 associated with the provision of legal assistance and representation  
 29 to indigent parolees, thirty-one percent of this amount may be used  
 30 for costs associated with the provision of legal assistance and  
 31 representation to indigent parolees in Wyoming county, not less than  
 32 six percent of the remaining amount may be used for legal assistance  
 33 and representation to indigent parolees related to the Willard drug  
 34 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)  
 35 For additional payment to prisoners' legal services for services and  
 36 expenses related to legal representation and assistance to indigent  
 37 inmates (39709) ... 1,200,000 ..... (re. \$900,000)  
 38 For services, expenses or reimbursement of expenses incurred by local  
 39 government agencies and/or not-for-profit providers or their employ-  
 40 ees providing civil or criminal legal services in accordance with  
 41 the following schedule:  
 42 Albany County District Attorney (20293) ... 45,149 ..... (re. \$45,149)  
 43 Brooklyn Bar Association (20294) ... 49,574 ..... (re. \$49,574)  
 44 Caribbean Women's Health Association (20296) .....  
 45 22,574 ..... (re. \$22,574)  
 46 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)  
 47 Chemung County Neighborhood Legal Services (20298) .....  
 48 40,634 ..... (re. \$40,634)  
 49 City Bar Fund (20299) ... 22,574 ..... (re. \$22,574)



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1 Day One New York (20300) ... 34,313 ..... (re. \$34,313)  
2 Empire Justice Center (20301) ... 174,725 ..... (re. \$174,725)  
3 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)  
4 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)  
5 Greenhope Services for Women (20304) ... 34,313 ..... (re. \$34,313)  
6 Harlem Legal Services (20305) ... 112,872 ..... (re. \$112,872)  
7 Legal Aid Bureau of Buffalo (20306) ... 56,119 ..... (re. \$56,119)  
8 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723)  
9 Legal Aid Society of Northeastern New York (20308) .....  
10 49,663 ..... (re. \$49,663)  
11 Legal Aid Society of Rochester (20335) ... 92,001 ..... (re. \$92,001)  
12 Legal Aid Society of Rockland County (20309) .....  
13 22,574 ..... (re. \$22,574)  
14 Legal Information for Families Today (LIFT) (20310) .....  
15 40,634 ..... (re. \$40,634)  
16 Legal Project of the Cap. Dist. Women's Bar (20311) .....  
17 85,782 ..... (re. \$85,782)  
18 Legal Services for New York City (LSNY) (20312) .....  
19 121,901 ..... (re. \$121,901)  
20 Legal Services for New York City (LSNY) - Brooklyn Conflicts Office  
21 (39742) ... 83,277 ..... (re. \$83,277)  
22 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)  
23 Legal Services of the Hudson Valley (20314) .....  
24 151,667 ..... (re. \$151,667)  
25 MFY Legal Services (20317) ... 45,149 ..... (re. \$45,149)  
26 Monroe County Legal Assistance Center (20318) .....  
27 36,119 ..... (re. \$36,119)  
28 Nassau/Suffolk Law Services Committee, Inc. (20319) .....  
29 49,663 ..... (re. \$49,663)  
30 New York City Legal Aid (20321) ... 45,149 ..... (re. \$45,149)  
31 New York City Legal Aid (20322) ... 270,892 ..... (re. \$270,892)  
32 New York County District Attorney- Identity Theft Prosecution (20323)  
33 ... 37,925 ..... (re. \$37,925)  
34 Northern Manhattan Improvement Corp (20324) .....  
35 92,001 ..... (re. \$92,001)  
36 Goddard Riverside Community Center (20373) .....  
37 131,267 ..... (re. \$131,267)  
38 Osborne Association El Rio Program (20325) ... 37,022 .. (re. \$28,000)  
39 Rural Law Center of New York (20326) ... 22,574 ..... (re. \$22,574)  
40 Sanctuary for Families (20327) ... 225,743 ..... (re. \$225,743)  
41 Southern Tier Legal Services (20328) ... 63,208 ..... (re. \$63,208)  
42 Vera Institute of Justice (20329) ... 138,208 ..... (re. \$138,208)  
43 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634)  
44 Western New York Law Center (20331) ... 60,634 ..... (re. \$60,634)  
45 Worker's Justice Law Center of New York, Inc. (20332) .....  
46 36,118 ..... (re. \$36,118)

47 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
48 hereby amended and reappropriated to read:  
49 For services and expenses of civil or criminal domestic violence  
50 services or veterans civil or criminal legal services. Notwithstand-  
51 ing any provision of law this appropriation shall be allocated only

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1 pursuant to a plan setting forth an itemized list of grantees with  
 2 the amount to be received by each, or the methodology for allocating  
 3 such appropriation. Such plan shall be subject to the approval of  
 4 the temporary president of the senate and the director of the budget  
 5 and thereafter shall be included in a resolution calling for the  
 6 expenditure of such monies, which resolution must be approved by a  
 7 majority vote of all members elected to the senate upon a roll call  
 8 vote (20982) .....  
 9 950,000 ..... (re. \$950,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For services and expenses of the district attorney and indigent legal  
 12 services attorney loan forgiveness program pursuant to section 679-e  
 13 of the education law. These funds may be suballocated to the higher  
 14 education services corporation ... 2,430,000 ..... (re. \$2,059,000)

15 For payment to counties other than the city of New York for costs  
 16 associated with the provision of legal assistance and representation  
 17 to indigent parolees, thirty-one percent of this amount may be used  
 18 for costs associated with the provision of legal assistance and  
 19 representation to indigent parolees in Wyoming county, not less than  
 20 six percent of the remaining amount may be used for legal assistance  
 21 and representation to indigent parolees related to the Willard drug  
 22 and alcohol treatment program ... 600,000 ..... (re. \$487,000)

23 For services and expenses of civil or criminal domestic violence  
 24 services. Notwithstanding any provision of law this appropriation  
 25 shall be allocated only pursuant to a plan setting forth an itemized  
 26 list of grantees with the amount to be received by each, or the  
 27 methodology for allocating such appropriation. Such plan shall be  
 28 subject to the approval of the temporary president of the senate and  
 29 the director of the budget and thereafter shall be included in a  
 30 resolution calling for the expenditure of such monies, which resolu-  
 31 tion must be approved by a majority vote of all members elected to  
 32 the senate upon a roll call vote ... 950,000 ..... (re. \$293,000)

33 For services, expenses or reimbursement of expenses incurred by local  
 34 government agencies and/or not-for-profit providers or their employ-  
 35 ees providing civil or criminal legal services in accordance with  
 36 the following schedule:

- 37 Albany County District Attorney ... 45,149 ..... (re. \$45,149)
- 38 Brooklyn Bar Association ... 22,574 ..... (re. \$12,000)
- 39 Carribbean Women's Health Association ... 22,574 ..... (re. \$11,000)
- 40 City Bar Fund ... 22,574 ..... (re. \$12,000)
- 41 Day One New York ... 34,313 ..... (re. \$11,000)
- 42 Family and Children's Association ... 40,634 ..... (re. \$10,000)
- 43 Frank H. Hiscock Legal Aid Society ... 22,574 ..... (re. \$7,000)
- 44 Greenhope Service for Women ... 34,313 ..... (re. \$24,000)
- 45 Harlem Legal Services ... 112,872 ..... (re. \$5,000)
- 46 Legal Aid Society of Rochester ... 92,001 ..... (re. \$1,000)
- 47 Legal Aid Society of Rockland County ... 22,574 ..... (re. \$22,574)
- 48 Legal Project of the Cap. Dist. Women's Bar .....  
 49 85,782 ..... (re. \$50,000)
- 50 Legal Services of the Hudson Valley ... 76,667 ..... (re. \$27,000)
- 51 Monroe County Legal Assistance Center ... 36,119 ..... (re. \$19,000)

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1 Nassau/Suffolk Law Services Committee, Inc. ... 49,663 .. (re. 29,000)  
 2 New York City Legal Aid ... 45,149 ..... (re. \$31,000)  
 3 New York County District Attorney - Identity Theft Prosecution .....  
 4 37,925 ..... (re. \$18,000)  
 5 Westside SRO Law Project ... 81,267 ..... (re. \$81,267)  
 6 Southern Tier Legal Services ... 63,208 ..... (re. \$30,000)  
 7 Volunteers of Legal Service (VOLS) ... 40,634 ..... (re. \$31,000)  
 8 Western New York Law Center ... 40,634 ..... (re. \$30,000)  
 9 Worker's Rights Law Center of New York, Inc. ....  
 10 36,119 ..... (re. \$9,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
 12 hereby amended and reappropriated to read:  
 13 Legal Aid [Socieyu] Society of Mid New York .....  
 14 67,723 ..... (re. \$34,000)  
 15 Legal Aid [Socirty] Society of Northeastern New York .....  
 16 49,663 ..... (re. \$19,000)

17 By chapter 53, section 1, of the laws of 2013:  
 18 For services and expenses of civil or criminal domestic violence  
 19 services. Notwithstanding any provision of law this appropriation  
 20 shall be allocated only pursuant to a plan setting forth an itemized  
 21 list of grantees with the amount to be received by each, or the  
 22 methodology for allocating such appropriation. Such plan shall be  
 23 subject to the approval of the temporary president of the senate and  
 24 the director of the budget and thereafter shall be included in a  
 25 resolution calling for the expenditure of such monies, which resol-  
 26 ution must be approved by a majority vote of all members elected to  
 27 the senate upon a roll call vote ... 650,000 ..... (re. \$17,000)

28 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
 29 section 1, of the laws of 2014:  
 30 For services, expenses or reimbursement of expenses incurred by local  
 31 government agencies and/or not-for-profit providers or their employ-  
 32 ees providing civil or criminal legal services in accordance with  
 33 the following schedule:  
 34 Day One New York ... 33,567 ..... (re. \$1,000)  
 35 Greenhope Services for Women ... 33,567 ..... (re. \$3,000)  
 36 New York City Legal Aid ... 44,167 ..... (re. \$8,000)  
 37 Westside SRO Law Project ... 79,500 ..... (re. \$79,500)  
 38 Worker's Rights Law Center of New York, Inc. ....  
 39 35,333 ..... (re. \$3,000)

40 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
 41 section 1, of the laws of 2014:  
 42 For services and expenses of civil or criminal domestic violence  
 43 services. Notwithstanding any provision of law this appropriation  
 44 shall be allocated only pursuant to a plan setting forth an itemized  
 45 list of grantees with the amount to be received by each, or the  
 46 methodology for allocating such appropriation. Such plan shall be  
 47 subject to the approval of the temporary president of the senate and  
 48 the director of the budget and thereafter shall be included in a

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 resolution calling for the expenditure of such monies, which resol-  
2 ution must be approved by a majority vote of all members elected to  
3 the senate upon a roll call vote ... 650,000 ..... (re. \$34,000)

4 By chapter 53, section 1, of the laws of 2011:  
5 For services, expenses or reimbursement of expenses incurred by local  
6 government agencies and/or not-for-profit providers or their employ-  
7 ees providing civil or criminal legal services in accordance with  
8 the following schedule:  
9 Greenhope Services for Women ... 36,556 ..... (re. \$3,000)

10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
11 section 1, of the laws of 2012:  
12 For services and expenses of civil or criminal domestic violence legal  
13 services in accordance with the following schedule:  
14 For our Children and Us (FOCUS) ... 5,000 ..... (re. \$5,000)  
15 SOS Shelter ... 20,000 ..... (re. \$6,000)

16 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,  
17 section 1, of the laws of 2012:  
18 For services and expenses of:  
19 For services, expenses or reimbursement of expenses incurred by local  
20 government agencies and/or not-for-profit providers or their employ-  
21 ees providing civil or criminal legal services in accordance with  
22 the following schedule:  
23 New York Legal Assistance Group - Brooklyn Conflicts Office .....  
24 122,850 ..... (re. \$122,850)  
25 Legal Services of the Hudson Valley ... 49,500 ..... (re. \$2,000)  
26 CASA of Westchester Mental Health ... 1,658 ..... (re. \$1,600)  
27 Chautauqua County Legal services ... 7,212 ..... (re. \$7,200)  
28 Medicare Rights Center ... 3,103 ..... (re. \$3,000)  
29 Research Foundation CUNY-Brookdale ... 3,317 ..... (re. \$3,300)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
31 section 1, of the laws of 2010:  
32 Notwithstanding any law to the contrary, for payment of grants for the  
33 provision of civil legal services. These funds shall not be avail-  
34 able until a plan for their administration has been approved by the  
35 director of the budget, which plan provides for the distribution of  
36 these funds through existing contracts or through a competitive  
37 process. Amounts appropriated herein may be transferred in full to  
38 any other state department or agency ... 432,000 ..... (re. \$59,000)

39 By chapter 50, section 1, of the laws of 2008:  
40 For recruitment and retention of district attorneys in counties  
41 located outside a city of a population of 1,000,000 or more persons  
42 to be distributed in accordance with a formula based upon the popu-  
43 lation of each county receiving a grant of a portion of such funds,  
44 provided that no county shall receive an award of less than \$4,000  
45 ... 1,500,000 ..... (re. \$550,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,  
2 section 1, of the laws of 2008:

3 For prosecutorial services of counties, pursuant to chapter 56 of the  
4 laws of 2007 ... 2,500,000 ..... (re. \$50,000)  
5 For services and expenses related to the district attorney loan  
6 forgiveness program and the recruitment and retention of district  
7 attorneys, pursuant to the following sub-schedule:

8 sub-schedule

9 For recruitment and retention of district attorneys in counties  
10 located outside a city of a population of 1,000,000 or more persons  
11 to be distributed in accordance with a formula based upon the popu-  
12 lation of each county receiving a grant of a portion of such funds,  
13 provided that no county shall receive an award of less than \$4,000  
14 ... 1,500,000 ..... (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,  
16 section 1, of the laws of 2007:

17 For services, expenses or reimbursement of expenses incurred by local  
18 government agencies and/or not-for-profit providers or their employ-  
19 ees providing civil or criminal legal services; provided, however,  
20 no funds shall be allocated from this amount until a memorandum of  
21 understanding is agreed to by the governor and the majority leader  
22 of the senate ... 3,000,000 ..... (re. \$3,000,000)  
23 For services, expenses or reimbursement of expenses incurred by local  
24 government agencies and/or not-for-profit providers or their employ-  
25 ees providing civil or criminal legal services according to the  
26 following:  
27 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)

28 By chapter 50, section 1, of the laws of 2004:

29 Maintenance Undistributed  
30 For services, expenses or reimbursement of expenses incurred by local  
31 government agencies and/or not-for-profit providers or their employ-  
32 ees providing civil or criminal legal services .....  
33 6,000,000 ..... (re. \$5,653,000)

34 Special Revenue Funds - Other  
35 State Police Motor Vehicle Law Enforcement and Motor  
36 Vehicle Theft and Insurance Fraud Prevention Fund  
37 Motor Vehicle Theft and Insurance Fraud Account - 22801

38 By chapter 53, section 1, of the laws of 2015:

39 For services and expenses associated with local anti-auto theft  
40 programs, in accordance with section 89-d of the state finance law,  
41 distributed through a competitive process (20235) .....  
42 3,749,000 ..... (re. \$3,749,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For services and expenses associated with local anti-auto theft  
45 programs, in accordance with section 89-d of the state finance law,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 distributed through a competitive process .....  
2 3,749,000 ..... (re. \$2,325,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For services and expenses associated with local anti-auto theft  
5 programs, in accordance with section 89-d of the state finance law,  
6 distributed through a competitive process .....  
7 3,749,000 ..... (re. \$290,000)

8 By chapter 53, section 1, of the laws of 2012:  
9 For services and expenses associated with local anti-auto theft  
10 programs, in accordance with section 89-d of the state finance law,  
11 distributed through a competitive process .....  
12 3,749,000 ..... (re. \$115,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or  
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund  
18 Community Projects Fund - 007  
19 Account EE

20 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 ..... (re. \$5,000)  
21 EAST FISHKILL POLICE DEPARTMENT ... 8,000 ..... (re. \$8,000)  
22 TOWN OF AMHERST JUSTICE CENTER ... 35,000 ..... (re. \$35,000)

23 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
24 section 1, of the laws of 2012:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or  
27 private not-for-profit agencies for the amounts herein provided:

28 General Fund  
29 Community Projects Fund - 007  
30 Account AA

31 61st Precinct Community Council ... 2,000 ..... (re. \$2,000)  
32 62nd Precinct - Auxiliary Unit ... 2,000 ..... (re. \$2,000)  
33 62nd Precinct Community Council ... 2,000 ..... (re. \$2,000)  
34 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000)  
35 68th Precinct Explorers ... 2,500 ..... (re. \$2,500)  
36 American Red Cross of Suffolk County ... 10,000 ..... (re. \$10,000)  
37 Family Services ... 44,550 ..... (re. \$44,550)  
38 Greece, Town of ... 12,500 ..... (re. \$12,500)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Irondequoit Police Department ... 5,000 ..... (re. \$5,000)  
 2 Lions Club of Johnson City, Inc ... 15,000 ..... (re. \$15,000)  
 3 Montgomery County Probation Department ... 25,000 ..... (re. \$25,000)  
 4 Nassau County Police Department ... 25,000 ..... (re. \$25,000)  
 5 Orange County Sheriff's Department ... 20,000 ..... (re. \$20,000)  
 6 Police Columbia Association of Westchester, Inc. ....  
 7 2,500 ..... (re. \$2,500)  
 8 Rockland County Office of the District Attorney .....  
 9 100,000 ..... (re. \$100,000)  
 10 Rotterdam Police Department ... 7,500 ..... (re. \$7,500)  
 11 Safari Club International Western and Central New York Chapter, Inc.  
 12 ... 35,000 ..... (re. \$35,000)  
 13 Saugerties, Village of ... 10,000 ..... (re. \$10,000)  
 14 Suffolk County District Attorney's ... 55,000 ..... (re. \$55,000)  
 15 Troy Police Benevolent and Protective Association, Inc .....  
 16 40,000 ..... (re. \$40,000)  
 17 Valley Stream Auxiliary Police ... 3,000 ..... (re. \$3,000)  
 18 Wallkill, Town of ... 70,000 ..... (re. \$70,000)  
  
 19 General Fund  
 20 Community Projects Fund - 007  
 21 Account BB  
  
 22 City of Syracuse Police Department ... 15,000 ..... (re. \$15,000)  
 23 Van Nest Community Association ... 2,500 ..... (re. \$2,500)  
 24 Waterbury-Lasalle Community Association ... 2,500 ..... (re. \$2,500)  
  
 25 General Fund  
 26 Community Projects Fund - 007  
 27 Account EE  
  
 28 DUTCHESS COUNTY SHERIFF ... 4,000 ..... (re. \$4,000)  
 29 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 ..... (re. \$1,500)  
 30 SCHENECTADY POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000)  
 31 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 ..... (re. \$11,500)  
 32 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000)  
  
 33 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,  
 34 section 1, of the laws of 2012:  
  
 35 Maintenance Undistributed  
  
 36 For services and expenses or for contracts with municipalities and/or  
 37 private not-for-profit agencies for the amounts herein provided:  
  
 38 General Fund  
 39 Community Projects Fund - 007  
 40 Account AA  
  
 41 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000)  
 42 Canandaigua, City of ... 15,000 ..... (re. \$15,000)  
 43 Chester, Town of Police Department ... 25,000 ..... (re. \$25,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Columbia County Sheriff ... 33,735 .....	(re. \$33,735)
2	Copake Town Court ... 6,000 .....	(re. \$6,000)
3	Genesee County Sheriff's Department ... 50,000 .....	(re. \$50,000)
4	Montgomery County District Attorney's Office ... 4,000 ..	(re. \$4,000)
5	Mothers Against Drunk Driving ... 5,000 .....	(re. \$5,000)
6	New York Association of Hostage Negotiators, Inc. ....	
7	5,000 .....	(re. \$5,000)
8	NYC Dept. of Correction ... 1,500 .....	(re. \$1,500)
9	Onondaga County Bar Association ... 58,500 .....	(re. \$58,500)
10	Orange County ... 25,000 .....	(re. \$25,000)
11	Safari Club International ... 50,000 .....	(re. \$50,000)
12	Schenectady County District Attorney's Office .....	
13	25,000 .....	(re. \$25,000)
14	General Fund	
15	Community Projects Fund - 007	
16	Account BB	
17	A.L.E.R.T. ... 30,000 .....	(re. \$30,000)
18	Van Nest Community Association ... 2,500 .....	(re. \$2,500)
19	Williamsburg Safety Patrol ... 20,500 .....	(re. \$20,500)
20	General Fund	
21	Community Projects Fund - 007	
22	Account EE	
23	DUTCHESS COUNTY SHERIFF ... 6,000 .....	(re. \$6,000)
24	MILLBROOK POLICE DEPARTMENT ... 3,148 .....	(re. \$3,148)
25	ORLEANS COUNTY SHERIFF ... 5,000 .....	(re. \$5,000)
26	SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 .....	(re. \$10,000)
27	VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 .....	(re. \$2,500)
28	VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 .....	(re. \$5,000)
29	VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 .....	(re. \$4,524)
30	WALLKILL POLICE DEPARTMENT ... 4,524 .....	(re. \$4,524)
31	YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION .....	
32	2,500 .....	(re. \$2,500)
33	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,	
34	section 1, of the laws of 2007:	
35	Maintenance Undistributed	
36	For services and expenses or for contracts with municipalities and/or	
37	private not-for-profit agencies for the amounts herein provided:	
38	General Fund	
39	Community Projects Fund - 007	
40	Account AA	
41	Lyell Area Revitalization Committee ... 25,000 .....	(re. \$25,000)
42	Putnam County Youth Court ... 2,500 .....	(re. \$2,500)
43	Town of Monroe - State Police Barracks ... 50,000 .....	(re. \$50,000)





DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Tree Streets Neighborhood Watch ... 5,000 ..... (re. \$5,000)  
 2 Valley Stream Auxiliary Police ... 3,000 ..... (re. \$3,000)

3 General Fund  
 4 Community Projects Fund - 007  
 5 Account EE

6 17th Precinct ... 5,000 ..... (re. \$5,000)  
 7 19th Precinct ... 5,000 ..... (re. \$5,000)

8 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,  
 9 section 1, of the laws of 2007:

10 Maintenance Undistributed

11 General Fund  
 12 Community Projects Fund - 007  
 13 Account AA

14 For services and expenses, grants in aid, or for contracts with muni-  
 15 cipalities and/or private not-for-profit agencies. The funds appro-  
 16 priated hereby may be suballocated to any department, agency or  
 17 public authority ... 2,000,000 ..... (re. \$2,000,000)

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or  
 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund  
 22 Community Projects Fund - 007  
 23 Account AA

24 Schenectady Police Department ... 5,000 ..... (re. \$5,000)  
 25 Village of Medina Police Department ... 7,500 ..... (re. \$7,500)

26 Maintenance Undistributed

27 General Fund  
 28 Community Projects Fund - 007  
 29 Account CC

30 For services and expenses, grants in aid, or for contracts with  
 31 certain municipalities and/or not-for-profit agencies. The funds  
 32 appropriated hereby may be suballocated to any department, agency or  
 33 public authority ... 2,000,000 ..... (re. \$977,324)

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or  
 36 private not-for-profit agencies for the amounts herein provided:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
 2 Community Projects Fund - 007  
 3 Account EE  
 4 Niskayuna Youth Court ... 3,500 ..... (re. \$3,500)

5 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,  
 6 section 1, of the laws of 2007:

7 Maintenance Undistributed

8 General Fund  
 9 Community Projects Fund - 007  
 10 Account AA

11 For services and expenses, grants in aid, or for contracts with muni-  
 12 cipalities and/or private not-for-profit agencies. The funds appro-  
 13 priated hereby may be suballocated to any department, agency or  
 14 public authority ... 2,000,000 ..... (re. \$2,000,000)

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or  
 17 private not-for-profit agencies for the amounts herein provided:

18 General Fund  
 19 Community Projects Fund - 007  
 20 Account EE

21 Amherst Domestic Violence Task Force ... 10,000 ..... (re. \$10,000)  
 22 Columbia County Sheriff's Department ... 3,000 ..... (re. \$3,000)  
 23 Island Park Fire Department ... 5,000 ..... (re. \$5,000)  
 24 Rockland County Police Academy ... 5,000 ..... (re. \$5,000)

25 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,  
 26 section 1, of the laws of 2002:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or  
 29 private not-for-profit agencies for the amounts herein provided:

30 General Fund  
 31 Community Projects Fund - 007  
 32 Account EE

33 Orange County Sheriff's Department ... 10,000 ..... (re. \$10,000)  
 34 Amherst First Offender Reversion Program ... 20,000 .... (re. \$20,000)  
 35 Town of Plattekill Police Department ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	54,556,000	220,124,000
4 Special Revenue funds - Federal ....	8,000,000	8,536,000
5 Special Revenue funds - Other .....	0	1,812,000
6	-----	-----
7 All Funds .....	62,556,000	230,472,000
8	=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM ..... 43,336,000  
11 -----

12 General Fund  
13 Local Assistance Account - 10000

14 For services and expenses related to the  
15 operation of the centers of excellence  
16 pursuant to a plan approved by the direc-  
17 tor of the budget. All or portions of the  
18 funds appropriated hereby may be suballo-  
19 cated or transferred to any department,  
20 agency, or public authority (21427) ..... 8,723,330

21 Project Schedule

PROJECT	AMOUNT
22	
23 -----	
24 For services and expenses	
25 related to the operation of	
26 the Buffalo center of excel-	
27 lence in bioinformatics and	
28 life sciences .....	872,333
29 For services and expenses	
30 related to the operation of	
31 the Greater Rochester center	
32 of excellence in photonics	
33 and microsystems .....	872,333
34 For services and expenses	
35 related to the operation of	
36 the Syracuse center of	
37 excellence in environmental	
38 and energy systems .....	872,333
39 For services and expenses	
40 related to the operation of	
41 the Albany center of excel-	
42 lence in nanoelectronics .....	872,333
43 For services and expenses	
44 related to the operation of	
45 the Stony Brook center of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 excellence in wireless and  
2 information technology ..... 872,333  
3 For services and expenses  
4 related to the operation of  
5 the Binghamton center of  
6 excellence in small scale  
7 systems integration and  
8 packaging ..... 872,333  
9 For services and expenses  
10 related to the operation of  
11 the Stony Brook center of  
12 excellence in advanced ener-  
13 gy research ..... 872,333  
14 For services and expenses  
15 related to the operation of  
16 the Buffalo center of excel-  
17 lence in materials informat-  
18 ics ..... 872,333  
19 For services and expenses  
20 related to the operation of  
21 the Rochester center of  
22 excellence in sustainable  
23 manufacturing ..... 872,333  
24 For services and expenses  
25 related to the operation of  
26 the Rochester center of  
27 excellence in data science ..... 872,333  
28 -----  
29 Total ..... 8,723,330  
30 =====

31 For additional services and expenses related  
32 to the operation of the centers of excel-  
33 lence pursuant to a plan approved by the  
34 director of the budget ..... 1,276,670

Project Schedule

PROJECT	AMOUNT
-----	-----
38 For services and expenses related to the 39 operation of the Buffalo center of excel- 40 lence in bioinformatics and life sciences .....	127,667
41 For services and expenses related to the 42 operation of the Greater Rochester center 43 of excellence in photonics and microsyst- 44 ems .....	127,667
45 For services and expenses related to the 46 operation of the Syracuse center of excel- 47 lence in environmental and energy systems .....	127,667
48 For services and expenses related to the 49 operation of the Albany center of excel- 50 lence in nanoelectronics .....	127,667

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	For services and expenses related to the	
2	operation of the Stony Brook center of	
3	excellence in wireless and information	
4	technology .....	127,667
5	For services and expenses related to the	
6	operation of the Binghamton center of	
7	excellence in small scale systems inte-	
8	gration and packaging .....	127,667
9	For services and expenses related to the	
10	operation of the Stony Brook center of	
11	excellence in advanced energy research .....	127,667
12	For services and expenses related to the	
13	operation of the Buffalo center of excel-	
14	lence in materials informatics .....	127,667
15	For services and expenses related to the	
16	operation of the Rochester center of	
17	excellence in sustainable manufacturing .....	127,667
18	For services and expenses related to the	
19	operation of the Rochester center of	
20	excellence in data science .....	127,667
21		-----
22	Total .....	1,276,670
23		-----

24	For services and expenses related to the	
25	operation of the Albany center of excel-	
26	lence in atmospheric and environmental	
27	prediction and innovation .....	250,000
28	For services and expenses related to the	
29	following: centers for advanced technolo-	
30	gy, for matching grants to designated	
31	centers for advanced technology, pursuant	
32	to subdivision 3 of section 3102-b of the	
33	public authorities law. Notwithstanding	
34	any provision of law to the contrary,	
35	funds may also be used for initiatives	
36	related to the operation and development	
37	of the centers of excellence or other high	
38	technology centers. No funds shall be	
39	expended from this appropriation until the	
40	director of the budget has approved a	
41	spending plan (21426) .....	13,818,000
42	Technology development organization matching	
43	grants, to be awarded on a competitive	
44	basis in accordance with the provisions of	
45	section 3102-d of the public authorities	
46	law. Notwithstanding any inconsistent	
47	provision of law, the director of the	
48	budget may suballocate up to the full	
49	amount of this appropriation to any	
50	department, agency or authority. No funds	
51	shall be expended from this appropriation	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 until the director of the budget has  
2 approved a spending plan (21441) ..... 1,382,000  
3 Industrial technology extension service.  
4 Notwithstanding any inconsistent provision  
5 of law, the director of the budget may  
6 suballocate up to the full amount of this  
7 appropriation to any department, agency or  
8 authority. No funds shall be expended from  
9 this appropriation until the director of  
10 the budget has approved a spending plan  
11 (21435) ..... 921,000  
12 For services and expenses related to the  
13 operation of the SUNY Polytechnic Insti-  
14 tute Colleges of Nanoscale Science and  
15 Engineering focus center and Rensselaer  
16 Polytechnic Institute focus center. No  
17 funds shall be expended from this appro-  
18 priation until the director of the budget  
19 has approved a spending plan (21434) ..... 3,006,000  
20 High technology matching grants program,  
21 including the security through advanced  
22 research and technology (START) initiative  
23 to leverage resources from federal or  
24 private sources including but not limited  
25 to the national science foundation, busi-  
26 nesses, industry consortiums, foundations,  
27 and other organizations for efforts asso-  
28 ciated with high technology economic  
29 development, including the payment of  
30 liabilities incurred prior to April 1,  
31 2016. All or portions of the funds appro-  
32 priated hereby may be suballocated or  
33 transferred to any department, agency, or  
34 public authority. No funds shall be  
35 expended from this appropriation until the  
36 director of the budget has approved a  
37 spending plan (21438) ..... 6,000,000  
38 For services and expenses, loans, and  
39 grants, related to the operation of New  
40 York state innovation hot spots and New  
41 York state incubators. All or portions of  
42 the funds appropriated hereby may be  
43 suballocated or transferred to any depart-  
44 ment, agency, or public authority (21685) .... 5,000,000  
45 For services and expenses of Rockland Inde-  
46 pendent Living Center ..... 30,000  
47 For services and Expenses of Interfaith  
48 Council for Action, Inc ..... 75,000  
49 For services and expenses of the Merrick  
50 Chamber of Commerce ..... 40,000  
51 For services and expenses of the Chautauqua  
52 County Chamber of Commerce ..... 40,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	For services and expenses of the Cattaraugus	
2	County Chamber of Commerce .....	40,000
3	For services and expenses of the NCAA Divi-	
4	sion I Men's Basketball Tournament at	
5	Buffalo .....	75,000
6	For I Love NY local bus tour promotions .....	100,000
7	For services and expenses of the Finger	
8	Lakes Tourism Alliance .....	100,000
9	For services and expenses of the Chautauqua	
10	County Professional Golfers' Association	
11	of America (PGA) promotions .....	150,000
12	For services and expenses of a regional	
13	economic gardening program. Money will be	
14	used to contract with regional nonprofit	
15	economic development entities to develop	
16	pilot programs that will stimulate invest-	
17	ment in the state economy by providing	
18	technical assistance for expanding busi-	
19	nesses in the Finger Lakes region. The	
20	economic development entity must be able	
21	to demonstrate it has the ability to	
22	implement the pilot program, has an	
23	outreach plan, and has the ability to	
24	provide counseling services, access to	
25	technology and information, marketing	
26	services and advice, business management	
27	support and other similar services .....	200,000
28	For additional local tourism promotion	
29	matching grants program pursuant to arti-	
30	cle 5-A of the economic development law .....	500,000
31	For three digital gaming hubs to be desig-	
32	nated pursuant to proposals submitted to	
33	the department from higher education	
34	institutions offering degree programs in	
35	game design or game programming .....	1,000,000
36	For additional services and expenses of the	
37	technology development organization match-	
38	ing grants, to be awarded on a competitive	
39	basis in accordance with the provisions of	
40	section 3102-d of the public authorities	
41	law. Notwithstanding any inconsistent	
42	provision of law, the director of the	
43	budget may suballocate up to the full	
44	amount of this appropriation to any	
45	department, agency or authority. No funds	
46	shall be expended from this appropriation	
47	until the director of the budget has	
48	approved a spending plan .....	609,000
49		-----
50	MARKETING AND ADVERTISING PROGRAM .....	9,407,000
51		-----

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1 General Fund  
2 Local Assistance Account - 10000

3 For a local tourism promotion matching  
4 grants program pursuant to article 5-A of  
5 the economic development law (21417) ..... 3,815,000  
6 For operation of a gateway information  
7 center at Beekmantown, New York (21421) ..... 196,000  
8 For operation of a gateway information  
9 center at Binghamton, New York (21422) ... ..... 196,000  
10 For services and expenses, loans, and  
11 grants, related to the market New York  
12 program, including but not limited to,  
13 marketing and advertising to promote  
14 regional attractions in the state of New  
15 York. All or portions of the funds appro-  
16 priated hereby may be suballocated or  
17 transferred to any department, agency, or  
18 public authority (21680) ..... 5,000,000  
19 For services and expenses of the Queens  
20 Economic Development Corporation ..... 100,000  
21 For services and expenses of the Long Island  
22 Farm Bureau for tourism promotion ..... 50,000  
23 For services and expenses of the Long Island  
24 Wine Council for tourism promotion ..... 50,000  
25 -----

26 RESEARCH DEVELOPMENT PROGRAM ..... 343,000  
27 -----

28 General Fund  
29 Local Assistance Account - 10000

30 For the science and technology law center  
31 program (81027) ..... 343,000  
32 -----

33 TRAINING AND BUSINESS ASSISTANCE PROGRAM ..... 9,470,000  
34 -----

35 General Fund  
36 Local Assistance Account - 10000

37 For services and expenses of state matching  
38 funds for the federal manufacturing exten-  
39 sion partnership program.  
40 Notwithstanding any inconsistent provision  
41 of law, the director of the budget may  
42 suballocate up to the full amount of this  
43 appropriation to any department, agency or  
44 authority. No funds shall be expended from  
45 this appropriation until the director of



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1 the budget has approved a spending plan  
2 (81053) ..... 1,470,000  
3 .....  
4 Program account subtotal ..... 1,470,000  
5 .....  
6 Special Revenue Funds - Federal  
7 Federal Miscellaneous Operating Grants Fund  
8 Manufacturing Extension Partnership Program Account - 25517  
9 Notwithstanding any inconsistent provision  
10 of law, the director of the budget may  
11 suballocate up to the full amount of this  
12 appropriation to any department, agency or  
13 authority (81052) ..... 8,000,000  
14 .....  
15 Program account subtotal ..... 8,000,000  
16 .....

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1 HIGH TECHNOLOGY PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For services and expenses related to the operation of the centers of  
6 excellence pursuant to a plan approved by the director of the budg-  
7 et. All or portions of the funds appropriated hereby may be suballo-  
8 cated or transferred to any department, agency, or public authority  
9 (21427) ... 8,723,330 ..... (re. \$8,723,330)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	For services and expenses	
14	related to the operation of	
15	the Buffalo center of excel-	
16	lence in bioinformatics and	
17	life sciences .....	872,333
18	For services and expenses	
19	related to the operation of	
20	the Greater Rochester center	
21	of excellence in photonics	
22	and microsystems .....	872,333
23	For services and expenses	
24	related to the operation of	
25	the Syracuse center of	
26	excellence in environmental	
27	and energy systems .....	872,333
28	For services and expenses	
29	related to the operation of	
30	the Albany center of excel-	
31	lence in nanoelectronics .....	872,333
32	For services and expenses	
33	related to the operation of	
34	the Stony Brook center of	
35	excellence in wireless and	
36	information technology .....	872,333
37	For services and expenses	
38	related to the operation of	
39	the Binghamton center of	
40	excellence in small scale	
41	systems integration and	
42	packaging .....	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in advanced ener-	
47	gy research .....	872,333

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1 For services and expenses  
 2 related to the operation of  
 3 the Buffalo center of excel-  
 4 lence in materials informat-  
 5 ics ..... 872,333  
 6 For services and expenses  
 7 related to the operation of  
 8 the Rochester center of  
 9 excellence in sustainable  
 10 manufacturing ..... 872,333  
 11 For services and expenses  
 12 related to the operation of  
 13 the Rochester center of  
 14 excellence in data science ..... 872,333  
 15 -----  
 16 Total ..... 8,723,330  
 17 =====

18 For additional services and expenses related to the operation of the  
 19 centers of excellence pursuant to a plan approved by the director of  
 20 the budget (21677) ... 1,276,670 ..... (re. \$1,276,670)

21 Project Schedule

22 PROJECT	23 AMOUNT
-----	
24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel- 27 lence in bioinformatics and 28 life sciences .....	127,667
29 For services and expenses 30 related to the operation of 31 the Greater Rochester center 32 of excellence in photonics 33 and microsystems .....	127,667
34 For services and expenses 35 related to the operation of 36 the Syracuse center of 37 excellence in environmental 38 and energy systems .....	127,667
39 For services and expenses 40 related to the operation of 41 the Albany center of excel- 42 lence in nanoelectronics .....	127,667
43 For services and expenses 44 related to the operation of 45 the Stony Brook center of 46 excellence in wireless and 47 information technology .....	127,667
48 For services and expenses 49 related to the operation of	

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1 the Binghamton center of  
2 excellence in small scale  
3 systems integration and  
4 packaging ..... 127,667  
5 For services and expenses  
6 related to the operation of  
7 the Stony Brook center of  
8 excellence in advanced ener-  
9 gy research ..... 127,667  
10 For services and expenses  
11 related to the operation of  
12 the Buffalo center of excel-  
13 lence in materials informat-  
14 ics ..... 127,667  
15 For services and expenses  
16 related to the operation of  
17 the Rochester center of  
18 excellence in sustainable  
19 manufacturing ..... 127,667  
20 For services and expenses  
21 related to the operation of  
22 the Rochester center of  
23 excellence in data science ..... 127,667  
24 -----  
25 Total ..... 1,276,670  
26 =====

27 For services and expenses related to the following: centers for  
28 advanced technology, for matching grants to designated centers for  
29 advanced technology, pursuant to subdivision 3 of section 3102-b of  
30 the public authorities law. Notwithstanding any provision of law to  
31 the contrary, funds may also be used for initiatives related to the  
32 operation and development of the centers of excellence or other high  
33 technology centers. No funds shall be expended from this appropri-  
34 ation until the director of the budget has approved a spending plan  
35 (21426) ... 13,818,000 ..... (re. \$13,818,000)  
36 Technology development organization matching grants, to be awarded on  
37 a competitive basis in accordance with the provisions of section  
38 3102-d of the public authorities law. Notwithstanding any inconsis-  
39 tent provision of law, the director of the budget may suballocate up  
40 to the full amount of this appropriation to any department, agency  
41 or authority. No funds shall be expended from this appropriation  
42 until the director of the budget has approved a spending plan  
43 (21441) ... 1,382,000 ..... (re. \$1,357,000)  
44 Industrial technology extension service. Notwithstanding any incon-  
45 sistent provision of law, the director of the budget may suballocate  
46 up to the full amount of this appropriation to any department, agen-  
47 cy or authority. No funds shall be expended from this appropriation  
48 until the director of the budget has approved a spending plan  
49 (21435) ... 921,000 ..... (re. \$838,000)  
50 For services and expenses related to the operation of the SUNY Poly-  
51 technic Institute Colleges of Nanoscale Science and Engineering

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1 focus center and Rensselaer Polytechnic Institute focus center. No  
 2 funds shall be expended from this appropriation until the director  
 3 of the budget has approved a spending plan (21434) .....  
 4 3,006,000 ..... (re. \$3,006,000)  
 5 High technology matching grants program, including the security  
 6 through advanced research and technology (START) initiative to  
 7 leverage resources from federal or private sources including but not  
 8 limited to the national science foundation, businesses, industry  
 9 consortiums, foundations, and other organizations for efforts asso-  
 10 ciated with high technology economic development, including the  
 11 payment of liabilities incurred prior to April 1, 2015. All or  
 12 portions of the funds appropriated hereby may be suballocated or  
 13 transferred to any department, agency, or public authority. No funds  
 14 shall be expended from this appropriation until the director of the  
 15 budget has approved a spending plan (21438) .....  
 16 4,606,000 ..... (re. \$4,606,000)  
 17 For services and expenses, loans, and grants, related to the operation  
 18 of New York state innovation hot spots and New York state incuba-  
 19 tors. All or portions of the funds appropriated hereby may be subal-  
 20 located or transferred to any department, agency, or public authori-  
 21 ty (21685) ... 5,000,000 ..... (re. \$5,000,000)  
 22 For additional services and expenses of the centers for advanced tech-  
 23 nology (21678) ... 500,000 ..... (re. \$500,000)  
 24 For additional services and expenses, loans and grants for New York  
 25 state incubators (21679) ... 1,000,000 ..... (re. \$1,000,000)  
 26 For services and expenses related to the operation of the Albany  
 27 center of excellence in atmospheric and environmental prediction and  
 28 innovation (21681) ... 250,000 ..... (re. \$250,000)  
 29 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering  
 30 Research Center. The amount provided herein shall be made available  
 31 upon receipt of federal matching funds for this purpose (21437) ....  
 32 600,000 ..... (re. \$600,000)

33 By chapter 53, section 1, of the laws of 2014:  
 34 For services and expenses related to the operation of the centers of  
 35 excellence pursuant to a plan approved by the director of the budg-  
 36 et. All or portions of the funds appropriated hereby may be suballo-  
 37 cated or transferred to any department, agency, or public authority  
 38 ... 8,723,330 ..... (re. \$8,262,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences .....	872,333
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	

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1	of excellence in photonics	
2	and microsystems .....	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems .....	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics .....	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology .....	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging .....	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research .....	872,333
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics .....	872,333
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing .....	872,333
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science .....	872,333
42		-----
43	Total .....	8,723,330
44		=====

45 For services and expenses related to the following: centers for  
46 advanced technology, for matching grants to designated centers for  
47 advanced technology, pursuant to subdivision 3 of section 3102-b of  
48 the public authorities law. Notwithstanding any provision of law to  
49 the contrary, funds may also be used for initiatives related to the  
50 operation and development of the centers of excellence or other high  
51 technology centers. No funds shall be expended from this appropri-

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1        ation until the director of the budget has approved a spending plan  
2        ... 13,818,000 ..... (re. \$9,426,000)  
3        Technology development organization matching grants, to be awarded on  
4        a competitive basis in accordance with the provisions of section  
5        3102-d of the public authorities law. Notwithstanding any inconsis-  
6        tent provision of law, the director of the budget may suballocate up  
7        to the full amount of this appropriation to any department, agency  
8        or authority. No funds shall be expended from this appropriation  
9        until the director of the budget has approved a spending plan ...  
10       1,382,000 ..... (re. \$172,000)  
11       Industrial technology extension service. Notwithstanding any incon-  
12       sistent provision of law, the director of the budget may suballocate  
13       up to the full amount of this appropriation to any department, agen-  
14       cy or authority. No funds shall be expended from this appropriation  
15       until the director of the budget has approved a spending plan .....  
16       921,000 ..... (re. \$91,000)  
17       High technology matching grants program, including the security  
18       through advanced research and technology (START) initiative to  
19       leverage resources from federal or private sources including but not  
20       limited to the national science foundation, businesses, industry  
21       consortiums, foundations, and other organizations for efforts asso-  
22       ciated with high technology economic development, including the  
23       payment of liabilities incurred prior to April 1, 2014. No funds  
24       shall be expended from this appropriation until the director of the  
25       budget has approved a spending plan .....  
26       4,606,000 ..... (re. \$4,606,000)  
27       For services and expenses, loans, and grants, related to the operation  
28       of New York state innovation hot spots and New York state incuba-  
29       tors. All or portions of the funds appropriated hereby may be subal-  
30       located or transferred to any department, agency, or public authori-  
31       ty ... 3,750,000 ..... (re. \$3,750,000)  
32       For three digital gaming hubs to be designated pursuant to proposals  
33       submitted to the department from higher education institutions  
34       offering degree programs in game design or game programming .....  
35       500,000 ..... (re. \$500,000)  
36       Rensselaer Polytechnic Institute Smart Lighting Systems Engineering  
37       Research Center. The amount provided herein shall be made available  
38       upon receipt of federal matching funds for this purpose .....  
39       600,000 ..... (re. \$600,000)

40       By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
41       section 1, of the laws of 2015:  
42       For services and expenses related to the operation of the SUNY Poly-  
43       technic Institute Colleges of Nanoscale Science and Engineering  
44       focus center and Rensselaer Polytechnic Institute focus center. No  
45       funds shall be expended from this appropriation until the director  
46       of the budget has approved a spending plan .....  
47       3,006,000 ..... (re. \$3,006,000)  
48       For services and expenses related to the institute for semiconductor  
49       research corporation (SRC) center for advanced interconnect systems  
50       technologies (CAIST), including the payment of liabilities incurred  
51       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges

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1 of Nanoscale Science and Engineering (CNSE), with its autonomous  
 2 operating status as recognized and approved by the SUNY Board of  
 3 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)  
 4 For services and expenses related to the Institute for Nanoelectronics  
 5 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
 6 Colleges of Nanoscale Science and Engineering (CNSE), with its  
 7 autonomous operating status as recognized and approved by the SUNY  
 8 Board of Trustees in resolution number 2008-165 .....  
 9 775,000 ..... (re. \$775,000)

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses related to the operation of the centers of  
 12 excellence pursuant to a plan approved by the director of the budg-  
 13 et. All or portions of the funds appropriated hereby may be suballo-  
 14 cated or transferred to any department, agency, or public authority  
 15 ... 5,234,000 ..... (re. \$5,234,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics .....	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .....	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research .....	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .....	872,333



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1		-----	
2	Total .....	5,234,000	
3		=====	
4	For services and expenses related to the operation of the Stony Brook		
5	center of excellence in advanced energy research .....		
6	500,000 .....	(re. \$500,000)	
7	For services and expenses related to the operation of the Buffalo		
8	center of excellence in materials informatics .....		
9	500,000 .....	(re. \$500,000)	
10	For services and expenses related to the operation of the Rochester		
11	center of excellence in sustainable manufacturing .....		
12	500,000 .....	(re. \$500,000)	
13	For services and expenses related to the SUNY Fredonia Technology		
14	Incubator ... 100,000 .....	(re. \$100,000)	
15	For services and expenses related to the following: centers for		
16	advanced technology, for matching grants to designated centers for		
17	advanced technology, pursuant to subdivision 3 of section 3102-b of		
18	the public authorities law. Notwithstanding any provision of law to		
19	the contrary, funds may also be used for initiatives related to the		
20	operation and development of the centers of excellence or other high		
21	technology centers. No funds shall be expended from this appropri-		
22	ation until the director of the budget has approved a spending plan		
23	... 13,818,000 .....	(re. \$7,229,000)	
24	Technology development organization matching grants, to be awarded on		
25	a competitive basis in accordance with the provisions of section		
26	3102-d of the public authorities law. Notwithstanding any inconsis-		
27	tent provision of law, the director of the budget may suballocate up		
28	to the full amount of this appropriation to any department, agency		
29	or authority. No funds shall be expended from this appropriation		
30	until the director of the budget has approved a spending plan .....		
31	1,382,000 .....	(re. \$10,000)	
32	Industrial technology extension service. Notwithstanding any incon-		
33	sistent provision of law, the director of the budget may suballocate		
34	up to the full amount of this appropriation to any department, agen-		
35	cy or authority. No funds shall be expended from this appropriation		
36	until the director of the budget has approved a spending plan .....		
37	921,000 .....	(re. \$2,000)	
38	Focus center - New York. No funds shall be expended from this appro-		
39	priation until the director of the budget has approved a spending		
40	plan ... 3,006,000 .....	(re. \$3,006,000)	
41	High technology matching grants program, including the security		
42	through advanced research and technology (START) initiative to		
43	leverage resources from federal or private sources including but not		
44	limited to the national science foundation, businesses, industry		
45	consortiums, foundations, and other organizations for efforts asso-		
46	ciated with high technology economic development, including the		
47	payment of liabilities incurred prior to April 1, 2013. No funds		
48	shall be expended from this appropriation until the director of the		
49	budget has approved a spending plan .....		
50	4,606,000 .....	(re. \$4,606,000)	

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1 Cornell university/NSF materials research science and engineering  
 2 center. No funds shall be expended from this appropriation until the  
 3 director of the budget has approved a spending plan .....  
 4 392,000 ..... (re. \$392,000)  
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering  
 6 Research Center. No funds shall be expended from this appropriation  
 7 until the director of the budget has approved a spending plan .....  
 8 500,000 ..... (re. \$500,000)  
 9 For services and expenses, loans, and grants, related to the operation  
 10 of New York state innovation hot spots and New York state incuba-  
 11 tors. All or portions of the funds appropriated hereby may be subal-  
 12 located or transferred to any department, agency, or public authori-  
 13 ty ... 1,250,000 ..... (re. \$1,250,000)

14 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
 15 section 1, of the laws of 2015:  
 16 For services and expenses related to the institute for semiconductor  
 17 research corporation (SRC) center for advanced interconnect systems  
 18 technologies (CAIST), including the payment of liabilities incurred  
 19 prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges  
 20 of Nanoscale Science and Engineering (CNSE), with its autonomous  
 21 operating status as recognized and approved by the SUNY Board of  
 22 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)  
 23 For services and expenses related to the Institute for Nanoelectronics  
 24 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
 25 Colleges of Nanoscale Science and Engineering (CNSE), with its  
 26 autonomous operating status as recognized and approved by the SUNY  
 27 Board of Trustees in resolution number 2008-165 .....  
 28 775,000 ..... (re. \$775,000)

29 By chapter 53, section 1, of the laws of 2012:  
 30 For services and expenses related to the operation of the centers of  
 31 excellence pursuant to a plan approved by the director of the budg-  
 32 et. All or portions of the funds appropriated hereby may be suballo-  
 33 cated or transferred to any department, agency, or public authority  
 34 ... 5,234,000 ..... (re. \$5,234,000)

35 Project Schedule

36 PROJECT	37 AMOUNT
38 For services and expenses	
39 related to the operation of	
40 the Buffalo centers of	
41 excellence in bioinformatics	
42 and life sciences and mate-	
43 rials informatics .....	872,333
44 For services and expenses	
45 related to the operation of	
46 the Greater Rochester center	
47 of excellence in photonics	
48 and microsystems .....	872,333

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1 For services and expenses  
 2 related to the operation of  
 3 the Syracuse center of  
 4 excellence in environmental  
 5 and energy systems ..... 872,333  
 6 For services and expenses  
 7 related to the operation of  
 8 the Albany center of excel-  
 9 lence in nanoelectronics ..... 872,333  
 10 For services and expenses  
 11 related to the operation of  
 12 the Stony Brook centers of  
 13 excellence in wireless and  
 14 information technology and  
 15 advanced energy research ..... 872,333  
 16 For services and expenses  
 17 related to the operation of  
 18 the Binghamton Center of  
 19 Excellence in small scale  
 20 systems integration and  
 21 packaging ..... 872,333  
 22 -----  
 23 Total ..... 5,234,000  
 24 =====

25 For services and expenses related to the operation of the Stony Brook  
 26 center of excellence in advanced energy research .....  
 27 500,000 ..... (re. \$500,000)  
 28 For services and expenses related to the following: centers for  
 29 advanced technology, for matching grants to designated centers for  
 30 advanced technology, pursuant to subdivision 3 of section 3102-b of  
 31 the public authorities law. Notwithstanding any provision of law to  
 32 the contrary, funds may also be used for initiatives related to the  
 33 operation and development of the centers of excellence or other high  
 34 technology centers. No funds shall be expended from this appropri-  
 35 ation until the director of the budget has approved a spending plan  
 36 ... 13,818,000 ..... (re. \$2,482,000)  
 37 Technology development organization matching grants, to be awarded on  
 38 a competitive basis in accordance with the provisions of section  
 39 3102-d of the public authorities law. Notwithstanding any inconsis-  
 40 tent provision of law, the director of the budget may suballocate up  
 41 to the full amount of this appropriation to any department, agency  
 42 or authority. No funds shall be expended from this appropriation  
 43 until the director of the budget has approved a spending plan .....  
 44 1,382,000 ..... (re. \$44,000)  
 45 Industrial technology extension service. Notwithstanding any incon-  
 46 sistent provision of law, the director of the budget may suballocate  
 47 up to the full amount of this appropriation to any department, agen-  
 48 cy or authority. No funds shall be expended from this appropriation  
 49 until the director of the budget has approved a spending plan .....  
 50 921,000 ..... (re. \$16,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Focus center - New York. No funds shall be expended from this appro-  
 2 priation until the director of the budget has approved a spending  
 3 plan ... 3,006,000 ..... (re. \$3,006,000)  
 4 High technology matching grants program, including the security  
 5 through advanced research and technology (START) initiative to  
 6 leverage resources from federal or private sources including but not  
 7 limited to the national science foundation, businesses, industry  
 8 consortiums, foundations, and other organizations for efforts asso-  
 9 ciated with high technology economic development, including the  
 10 payment of liabilities incurred prior to April 1, 2012. No funds  
 11 shall be expended from this appropriation until the director of the  
 12 budget has approved a spending plan .....  
 13 4,606,000 ..... (re. \$4,606,000)  
 14 Columbia university/NSF materials research science and engineering  
 15 center. No funds shall be expended from this appropriation until the  
 16 director of the budget has approved a spending plan .....  
 17 245,000 ..... (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
 19 section 1, of the laws of 2015:

20 For services and expenses related to the institute for semiconductor  
 21 research corporation (SRC) center for advanced interconnect systems  
 22 technologies (CAIST), including the payment of liabilities incurred  
 23 prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges  
 24 of Nanoscale Science and Engineering (CNSE), with its autonomous  
 25 operating status as recognized and approved by the SUNY Board of  
 26 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)  
 27 For services and expenses related to the Institute for Nanoelectronics  
 28 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
 29 Colleges of Nanoscale Science and Engineering (CNSE), with its  
 30 autonomous operating status as recognized and approved by the SUNY  
 31 Board of Trustees in resolution number 2008-165 .....  
 32 775,000 ..... (re. \$775,000)

33 By chapter 53, section 1, of the laws of 2011:

34 For services and expenses related to the operation of the centers of  
 35 excellence pursuant to a plan approved by the director of the budg-  
 36 et. All or portions of the funds appropriated hereby may be suballo-  
 37 cated or transferred to any department, agency, or public authority  
 38 ... 5,233,998 ..... (re. \$3,489,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 For services and expenses	
44 related to the operation of	
45 the Buffalo center of excel-	
46 lence in bioinformatics and	
47 life sciences .....	872,333
48 For services and expenses	
49 related to the operation of	
the Greater Rochester center	

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1	of excellence in photonics	
2	and microsystems .....	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems .....	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics .....	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology .....	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging .....	872,333
23		-----
24	Total .....	5,233,998
25		=====

26 For services and expenses related to the following: centers for  
27 advanced technology, for matching grants to designated centers for  
28 advanced technology, pursuant to subdivision 3 of section 3102-b of  
29 the public authorities law. Notwithstanding any provision of law to  
30 the contrary, funds may also be used for initiatives related to the  
31 operation and development of the centers of excellence or other high  
32 technology centers. No funds shall be expended from this appropri-  
33 ation until the director of the budget has approved a spending plan  
34 ... 13,818,000 ..... (re. \$1,115,000)

35 Technology development organization matching grants, to be awarded on  
36 a competitive basis in accordance with the provisions of section  
37 3102-d of the public authorities law. Notwithstanding any inconsis-  
38 tent provision of law, the director of the budget may suballocate up  
39 to the full amount of this appropriation to any department, agency  
40 or authority. No funds shall be expended from this appropriation  
41 until the director of the budget has approved a spending plan .....  
42 1,382,000 ..... (re. \$2,000)

43 Industrial technology extension service. Notwithstanding any incon-  
44 sistent provision of law, the director of the budget may suballocate  
45 up to the full amount of this appropriation to any department, agen-  
46 cy or authority. No funds shall be expended from this appropriation  
47 until the director of the budget has approved a spending plan .....  
48 921,000 ..... (re. \$29,000)

49 Focus center - New York. No funds shall be expended from this appro-  
50 priation until the director of the budget has approved a spending  
51 plan ... 3,006,000 ..... (re. \$1,773,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 High technology matching grants program, including the security  
2 through advanced research and technology (START) initiative to  
3 leverage resources from federal or private sources including but not  
4 limited to the national science foundation, businesses, industry  
5 consortiums, foundations, and other organizations for efforts asso-  
6 ciated with high technology economic development, including the  
7 payment of liabilities incurred prior to April 1, 2011. No funds  
8 shall be expended from this appropriation until the director of the  
9 budget has approved a spending plan .....  
10 4,606,000 ..... (re. \$4,606,000)  
11 Cornell university/NSF nanobiotechnology. No funds shall be expended  
12 from this appropriation until the director of the budget has  
13 approved a spending plan ... 294,000 ..... (re. \$294,000)  
14 Cornell university/NSF nanoscale science and engineering center. No  
15 funds shall be expended from this appropriation until the director  
16 of the budget has approved a spending plan .....  
17 490,000 ..... (re. \$34,000)  
18 Columbia university/NSF materials research science and engineering  
19 center. No funds shall be expended from this appropriation until the  
20 director of the budget has approved a spending plan .....  
21 245,000 ..... (re. \$245,000)  
22 SUNY Albany semiconductor research corporation (SRC)center for  
23 advanced interconnect systems technologies (CAIST), including the  
24 payment of liabilities incurred prior to April 1, 2011. No funds  
25 shall be expended from this appropriation until the director of the  
26 budget has approved a spending plan ... 690,000 ..... (re. \$271,000)  
27 University at Albany Institute for Nanoelectronics Discovery and  
28 Exploration (INDEX). No funds shall be expended from this appropri-  
29 ation until the director of the budget has approved a spending plan  
30 ... 750,000 ..... (re. \$361,000)  
31 Stony Brook University Semiconductor High-Energy Radiation project.  
32 No funds shall be expended from this appropriation until the direc-  
33 tor of the budget has approved a spending plan .....  
34 250,000 ..... (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
36 53, section 1, of the laws of 2011:  
37 Innovation economy matching grants program to be awarded on a compet-  
38 itive basis to leverage resources from federal or private sources,  
39 including but not limited to, the national science foundation, busi-  
40 nesses, industry consortiums, foundations, and other organizations  
41 for efforts associated with high technology research and economic  
42 development, including the payment of liabilities incurred prior to  
43 April 1, 2010. Notwithstanding any inconsistent provision of law,  
44 the director of the budget may suballocate up to the full amount of  
45 this appropriation to any department, agency or authority. No funds  
46 shall be expended from this appropriation until the director of the  
47 budget has approved a spending plan submitted by the foundation for  
48 science, technology and innovation in such detail as the director of  
49 the budget may require. Copies of the plan shall be provided to the  
50 Senate Finance and Assembly Ways and Means .....  
51 29,500,000 ..... (re. \$14,690,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the centers of  
 2 excellence pursuant to a plan approved by the director of the budg-  
 3 et. All or portions of the funds appropriated hereby may be suballo-  
 4 cated or transferred to any department, agency, or public authority  
 5 ... 5,234,000 ..... (re. \$1,745,000)

6 Project Schedule	
7 PROJECT	AMOUNT
8 .....	.....
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences .....	872,333
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems .....	872,333
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems .....	872,333
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics .....	872,333
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology .....	872,333
33 For services and expenses	
34 related to the operation of	
35 the Binghamton Center of	
36 Excellence in small scale	
37 systems integration and	
38 packaging .....	872,333
39 .....	.....
40 Total .....	5,234,000
41 .....	=====

42 For services and expenses related to the following: centers for  
 43 advanced technology, for matching grants to designated centers for  
 44 advanced technology, pursuant to subdivision 3 of section 3102-b of  
 45 the public authorities law. Notwithstanding any provision of law to  
 46 the contrary, funds may also be used for initiatives related to the  
 47 operation and development of the centers of excellence or other high  
 48 technology centers. No funds shall be expended from this appropri-  
 49 ation until the director of the budget has approved a spending plan  
 50 submitted by the foundation for science, technology and innovation

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in such detail as the director of the budget may require .....  
2 13,818,000 ..... (re. \$4,000)  
3 Technology development organization matching grants, to be awarded on  
4 a competitive basis in accordance with the provisions of section  
5 3102-d of the public authorities law. Notwithstanding any inconsis-  
6 tent provision of law, the director of the budget may suballocate up  
7 to the full amount of this appropriation to any department, agency  
8 or authority. No funds shall be expended from this appropriation  
9 until the director of the budget has approved a spending plan  
10 submitted by the foundation for science, technology and innovation  
11 in such detail as the director of the budget may require .....  
12 1,382,000 ..... (re. \$15,000)  
13 Industrial technology extension service. Notwithstanding any incon-  
14 sistent provision of law, the director of the budget may suballocate  
15 up to the full amount of this appropriation to any department, agen-  
16 cy or authority. No funds shall be expended from this appropriation  
17 until the director of the budget has approved a spending plan  
18 submitted by the foundation for science, technology and innovation  
19 in such detail as the director of the budget may require .....  
20 921,000 ..... (re. \$5,000)  
21 High technology matching grants program, including the security  
22 through advanced research and technology (START) initiative to  
23 leverage resources from federal or private sources including but not  
24 limited to the national science foundation, businesses, industry  
25 consortiums, foundations, and other organizations for efforts asso-  
26 ciated with high technology economic development, including the  
27 payment of liabilities incurred prior to April 1, 2010. No funds  
28 shall be expended from this appropriation until the director of the  
29 budget has approved a spending plan submitted by the foundation for  
30 science, technology and innovation in such detail as the director of  
31 the budget may require ... 4,606,000 ..... (re. \$4,606,000)  
32 Cornell university/NSF nanobiotechnology. No funds shall be expended  
33 from this appropriation until the director of the budget has  
34 approved a spending plan submitted by the foundation for science,  
35 technology and innovation in such detail as the director of the  
36 budget may require ... 294,000 ..... (re. \$294,000)  
37 Columbia university/NSF materials research science and engineering  
38 center. No funds shall be expended from this appropriation until the  
39 director of the budget has approved a spending plan submitted by the  
40 foundation for science, technology and innovation in such detail as  
41 the director of the budget may require .....  
42 245,000 ..... (re. \$245,000)  
43 SUNY Albany semiconductor research corporation (SRC) center for  
44 advanced interconnect systems technologies (CAIST), including the  
45 payment of liabilities incurred prior to April 1, 2010. No funds  
46 shall be expended from this appropriation until the director of the  
47 budget has approved a spending plan submitted by the foundation for  
48 science, technology and innovation in such detail as the director of  
49 the budget may require ... 690,000 ..... (re. \$282,000)  
50 University at Albany Institute for Nanoelectronics Discovery and  
51 Exploration (INDEX). No funds shall be expended from this appropri-  
52 ation until the director of the budget has approved a spending plan



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 submitted by the foundation for science, technology and innovation  
 2 in such detail as the director of the budget may require .....  
 3 750,000 ..... (re. \$520,000)  
 4 Stony Brook University Semiconductor High-Energy Radiation project.  
 5 No funds shall be expended from this appropriation until the direc-  
 6 tor of the budget has approved a spending plan submitted by the  
 7 foundation for science, technology and innovation in such detail as  
 8 the director of the budget may require ... 250,000 .. (re. \$250,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,  
 10 section 1, of the laws of 2015:

11 Focus center - New York. No funds shall be expended from this appro-  
 12 priation until the director of the budget has approved a spending  
 13 plan submitted by the foundation for science, technology and inno-  
 14 vation in such detail as the director of the budget may require ....  
 15 3,006,000 ..... (re. \$2,503,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 -----	
19 For services and expenses	
20 related to the operation of	
21 the SUNY Polytechnic Insti-	
22 tute Colleges of Nanoscale	
23 Science and Engineering	
24 Focus Center .....	2,503,000
25 For services and expenses	
26 related to the operation of	
27 the RPI Focus Center .....	503,000
28	-----
29 Total .....	3,006,000
30	=====

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
 32 53, section 1, of the laws of 2011:

33 Focus center - New York. No funds shall be expended from this appro-  
 34 priation until the director of the budget has approved a spending  
 35 plan submitted by the foundation for science, technology and inno-  
 36 vation in such detail as the director of the budget may require ....  
 37 4,606,000 ..... (re. \$129,000)  
 38 High technology matching grants program, including the security  
 39 through advanced research and technology (START) initiative to  
 40 leverage resources from federal or private sources including but not  
 41 limited to the national science foundation, businesses, industry  
 42 consortiums, foundations, and other organizations for efforts asso-  
 43 ciated with high technology economic development, including the  
 44 payment of liabilities incurred prior to April 1, 2009. No funds  
 45 shall be expended from this appropriation until the director of the  
 46 budget has approved a spending plan submitted by the foundation for  
 47 science, technology and innovation in such detail as the director of  
 48 the budget may require ... 4,606,000 ..... (re. \$3,459,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CUNY optical sensing and imaging center. No funds shall be expended  
 2 from this appropriation until the director of the budget has  
 3 approved a spending plan submitted by the foundation for science,  
 4 technology and innovation in such detail as the director of the  
 5 budget may require ... 69,000 ..... (re. \$69,000)  
 6 Stony Brook University Semiconductor High-Energy Radiation project.  
 7 No funds shall be expended from this appropriation until the direc-  
 8 tor of the budget has approved a spending plan submitted by the  
 9 foundation for science, technology and innovation in such detail as  
 10 the director of the budget may require ... 250,000 .. (re. \$250,000)

11 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
 12 53, section 1, of the laws of 2011:

13 Syracuse university sensing, analyzing, interpreting and deciding  
 14 center - SAID. No funds shall be expended from this appropriation  
 15 until the director of the budget has approved a spending plan  
 16 submitted by the foundation for science, technology and innovation  
 17 in such detail as the director of the budget may require .....  
 18 314,000 ..... (re. \$314,000)

19 Focus center - New York. No funds shall be expended from this appro-  
 20 priation until the director of the budget has approved a spending  
 21 plan submitted by the foundation for science, technology and inno-  
 22 vation in such detail as the director of the budget may require,  
 23 provided, however, that the amount of this appropriation available  
 24 for expenditure and disbursement on and after September 1, 2008  
 25 shall be reduced by six percent of the amount that was undisbursed  
 26 as of August 15, 2008 ... 4,900,000 ..... (re. \$47,000)

27 High technology matching grants program, including the security  
 28 through advanced research and technology (START) initiative to  
 29 leverage resources from federal or private sources including but not  
 30 limited to the national science foundation, businesses, industry  
 31 consortiums, foundations, and other organizations for efforts asso-  
 32 ciated with high technology economic development, including the  
 33 payment of liabilities incurred prior to April 1, 2007. No funds  
 34 shall be expended from this appropriation until the director of the  
 35 budget has approved a spending plan submitted by the foundation for  
 36 science, technology and innovation in such detail as the director of  
 37 the budget may require, provided, however, that the amount of this  
 38 appropriation available for expenditure and disbursement on and  
 39 after September 1, 2008 shall be reduced by six percent of the  
 40 amount that was undisbursed as of August 15, 2008 .....  
 41 4,900,000 ..... (re. \$2,323,000)

42 For services and expenses related to the following: college applied  
 43 research centers, for matching grants to designated college applied  
 44 research centers, pursuant to section 209-t of article 10-B of the  
 45 executive law. No funds shall be expended from this appropriation  
 46 until the director of the budget has approved a spending plan  
 47 submitted by the foundation for science, technology and innovation  
 48 in such detail as the director of the budget may require .....  
 49 932,000 ..... (re. \$932,000)

50 For services and expenses of:  
 51 Center for Remanufacturing ... 301,000 ..... (re. \$2,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 New York Loves Bio ... 113,000 ..... (re. \$113,000)

2 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
3 53, section 1, of the laws of 2011:

4 RPI/NSF nanoscale science and engineering center. No funds shall be  
5 expended from this appropriation until the director of the budget  
6 has approved a spending plan submitted by the foundation for  
7 science, technology and innovation in such detail as the director of  
8 the budget may require ... 500,000 ..... (re. \$3,000)

9 For services and expenses of:

10 New York State Center for Engineering, Design and Industrial Inno-  
11 vation ... 250,000 ..... (re. \$2,000)

12 For services and expenses related to the following: college applied  
13 research centers, for matching grants to designated college applied  
14 research centers, pursuant to section 209-t of article 10-B of the  
15 executive law. No funds shall be expended from this appropriation  
16 until the director of the budget has approved a spending plan  
17 submitted by the foundation for science, technology and innovation  
18 in such detail as the director of the budget may require .....  
19 960,000 ..... (re. \$616,000)

20 MARKETING AND ADVERTISING PROGRAM

21 General Fund

22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2015:

24 For a local tourism promotion matching grants program pursuant to  
25 article 5-A of the economic development law (21417) .....  
26 3,815,000 ..... (re. \$3,815,000)

27 For operation of a gateway information center at Beekmantown, New York  
28 (21421) ... 196,000 ..... (re. \$196,000)

29 For operation of a gateway information center at Binghamton, New York  
30 (21422) ... 196,000 ..... (re. \$150,000)

31 For services and expenses, loans, and grants, related to the market  
32 New York program, including but not limited to, marketing and adver-  
33 tising to promote regional attractions in the state of New York. All  
34 or portions of the funds appropriated hereby may be suballocated or  
35 transferred to any department, agency, or public authority (21680)  
36 ... 5,000,000 ..... (re. \$5,000,000)

37 For additional local tourism promotion matching grants program pursu-  
38 ant to article 5-A of the economic development law (21282) .....  
39 500,000 ..... (re. \$500,000)

40 For services and expenses of the Finger Lakes Tourism Alliance (21404)  
41 ... 100,000 ..... (re. \$100,000)

42 For services and expenses of the Queens Economic Development Corpo-  
43 ration (21403) ... 100,000 ..... (re. \$100,000)

44 For services and expenses of the Michigan Street African American  
45 Heritage Corridor Commission (21683) ... 75,000 ..... (re. \$75,000)

46 For services and expenses of the Long Island Farm Bureau for tourism  
47 promotion (21684) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses of the Long Island Wine Council for tourism
- 2 promotion (21686) ... 50,000 ..... (re. \$50,000)
  
- 3 By chapter 53, section 1, of the laws of 2014:
- 4 For a local tourism promotion matching grants program pursuant to
- 5 article 5-A of the economic development law ..... (re. \$3,815,000)
- 6 3,815,000 ..... (re. \$3,815,000)
- 7 For operation of a gateway information center at Beekmantown, New York
- 8 ... 196,000 ..... (re. \$3,000)
- 9 For services and expenses of the Finger Lakes Tourism Alliance .....
- 10 100,000 ..... (re. \$35,000)
- 11 For services and expenses of the Catskill Association of Tourism
- 12 Services ... 100,000 ..... (re. \$100,000)
- 13 For services and expenses of the Queens Tourism Council .....
- 14 100,000 ..... (re. \$100,000)
  
- 15 By chapter 53, section 1, of the laws of 2013:
- 16 For a local tourism promotion matching grants program pursuant to
- 17 article 5-A of the economic development law ..... (re. \$2,090,000)
- 18 3,815,000 ..... (re. \$2,090,000)
- 19 For operation of a gateway information center at Beekmantown, New York
- 20 ... 196,000 ..... (re. \$4,000)
- 21 For services and expenses, loans, and grants, related to the market
- 22 New York program, including but not limited to, marketing and adver-
- 23 tising to promote regional attractions in the state of New York and
- 24 New York produced goods and products. All or portions of the funds
- 25 appropriated hereby may be suballocated or transferred to any
- 26 department, agency, or public authority ..... (re. \$641,000)
- 27 7,000,000 ..... (re. \$641,000)
  
- 28 By chapter 53, section 1, of the laws of 2012:
- 29 For a local tourism promotion matching grants program pursuant to
- 30 article 5-A of the economic development law ..... (re. \$22,000)
- 31 3,985,000 ..... (re. \$22,000)
- 32 For operation of a gateway information center at Beekmantown, New York
- 33 ... 196,000 ..... (re. \$23,000)
- 34 For services and expenses of tourism marketing. Notwithstanding any
- 35 other provision of law, the director of the budget is hereby author-
- 36 ized to transfer up to \$3,000,000 of this appropriation to state
- 37 operations ... 3,000,000 ..... (re. \$386,000)
  
- 38 By chapter 55, section 1, of the laws of 2010:
- 39 For a local tourism promotion matching grants program pursuant to
- 40 article 5-A of the economic development law ..... (re. \$45,000)
- 41 3,815,000 ..... (re. \$45,000)
  
- 42 By chapter 55, section 1, of the laws of 2009:
- 43 For a local tourism promotion matching grants program pursuant to
- 44 article 5-A of the economic development law ..... (re. \$2,000)
- 45 4,171,000 ..... (re. \$2,000)
  
- 46 RESEARCH DEVELOPMENT PROGRAM

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
 2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:  
 4 For the science and technology law center program (81027) .....  
 5 343,000 ..... (re. \$343,000)

6 By chapter 53, section 1, of the laws of 2014:  
 7 For the science and technology law center program .....  
 8 343,000 ..... (re. \$343,000)  
 9 For services and expenses of the faculty development program and the  
 10 incentive program ... 650,000 ..... (re. \$650,000)

11 By chapter 53, section 1, of the laws of 2013:  
 12 For the science and technology law center program .....  
 13 343,000 ..... (re. \$343,000)

14 By chapter 53, section 1, of the laws of 2012:  
 15 For the science and technology law center program .....  
 16 343,000 ..... (re. \$343,000)

17 By chapter 53, section 1, of the laws of 2011:  
 18 For the science and technology law center program .....  
 19 343,000 ..... (re. \$159,000)

20 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
 21 53, section 1, of the laws of 2011:  
 22 Faculty development program ... 2,685,000 ..... (re. \$2,685,000)  
 23 For expenses related to the incentive program .....  
 24 2,920,000 ..... (re. \$2,920,000)

25 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
 26 53, section 1, of the laws of 2011:  
 27 Incentive program in accordance with the following:  
 28 For expenses related to the incentive program .....  
 29 2,920,000 ..... (re. \$2,920,000)  
 30 Faculty development program ... 2,685,000 ..... (re. \$2,450,000)

31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
 32 53, section 1, of the laws of 2011:  
 33 Incentive program in accordance with the following:  
 34 Faculty development program, provided, however, that the amount of  
 35 this appropriation available for expenditure and disbursement on and  
 36 after September 1, 2008 shall be reduced by six percent of the  
 37 amount that was undisbursed as of August 15, 2008 .....  
 38 4,000,000 ..... (re. \$3,760,000)  
 39 For services and expenses of the James D. Watson investigator program,  
 40 provided, however, that the amount of this appropriation available  
 41 for expenditure and disbursement on and after September 1, 2008  
 42 shall be reduced by six percent of the amount that was undisbursed  
 43 as of August 15, 2008 ... 1,000,000 ..... (re. \$429,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
 2 53, section 1, of the laws of 2011:  
 3 Incentive program in accordance with the following:  
 4 For additional expenses related to the incentive program .....  
 5 4,000,000 ..... (re. \$1,955,000)  
 6 Faculty development program, provided, however, that the amount of  
 7 this appropriation available for expenditure and disbursement on and  
 8 after September 1, 2008 shall be reduced by six percent of the  
 9 amount that was undisbursed as of August 15, 2008 .....  
 10 4,000,000 ..... (re. \$2,777,000)

11 By chapter 53, section 1, of the laws of 2005, as transferred by chapter  
 12 53, section 1, of the laws of 2011:  
 13 Incentive program in accordance with the following:  
 14 For additional expenses related to the incentive program .....  
 15 4,000,000 ..... (re. \$629,000)  
 16 Faculty development program, provided, however, that the amount of  
 17 this appropriation available for expenditure and disbursement on and  
 18 after September 1, 2008 shall be reduced by six percent of the  
 19 amount that was undisbursed as of August 15, 2008 .....  
 20 4,000,000 ..... (re. \$684,000)

21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 22 53, section 1, of the laws of 2011:  
 23 Incentive program in accordance with the following:  
 24 For additional expenses related to the incentive program .....  
 25 4,650,000 ..... (re. \$1,155,000)  
 26 Centers for advanced technology development fund .....  
 27 10,000,000 ..... (re. \$7,433,000)

28 By chapter 55, section 1, of the laws of 2003, as transferred by chapter  
 29 53, section 1, of the laws of 2011:  
 30 Incentive program in accordance with the following:  
 31 For additional expenses related to the incentive program .....  
 32 4,650,000 ..... (re. \$15,000)  
 33 Centers for advanced technology development fund .....  
 34 10,000,000 ..... (re. \$658,000)

35 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Small Business Credit Initiative Account - 22202

39 By chapter 103, section 3, of the laws of 2011:  
 40 For programs and activities authorized pursuant to section sixteen-f  
 41 of the new york state urban development corporation act, including  
 42 any services and costs associated with administration of such  
 43 programs and activities, subject to the limitations imposed by  
 44 federal funding requirements. Notwithstanding any provision of law  
 45 to the contrary, such moneys shall be paid by the department of  
 46 economic development to the new york state urban development corpo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ration from federal operating grant moneys deposited in the state  
 2 treasury for the federal state small business credit initiative.  
 3 Provided further that, notwithstanding any inconsistent provision of  
 4 law, subject to the approval of the director of the budget, funds  
 5 appropriated herein may be interchanged with any other item of  
 6 appropriation to be funded from the small business credit initiative  
 7 account ... 10,405,173 ..... (re. \$214,000)  
 8 For programs and activities authorized pursuant to section sixteen-u  
 9 of the new york state urban development corporation act, including  
 10 any services and costs associated with administration of such  
 11 programs and activities, subject to the limitations imposed by  
 12 federal funding requirements. Notwithstanding any provision of law  
 13 to the contrary, such moneys shall be paid by the department of  
 14 economic development to the new york state urban development corpo-  
 15 ration from federal operating grant moneys deposited in the state  
 16 treasury for the federal state small business credit initiative.  
 17 Provided further that, notwithstanding any inconsistent provision of  
 18 law, subject to the approval of the director of the budget, funds  
 19 appropriated herein may be inter changed with any other item of  
 20 appropriation to be funded from the small business credit initiative  
 21 account ... 25,952,157 ..... (re. \$863,000)

22 By chapter 103, section 3, of the laws of 2011, as amended by chapter  
 23 53, section 1, of the laws of 2013:  
 24 For programs and activities (i) authorized pursuant to section  
 25 sixteen-k of the new york state urban development corporation act,  
 26 including any services and costs associated with administration of  
 27 such programs and activities, subject to the limitations imposed by  
 28 federal funding requirements, or (ii) that provide small businesses  
 29 loans, loan guarantees, grants, including interest subsidy grants,  
 30 and equity investments to small businesses. Notwithstanding any  
 31 provision of law to the contrary, such moneys shall be paid by the  
 32 department of economic development to the new york state urban  
 33 development corporation from federal operating grant moneys deposit-  
 34 ed in the state treasury for the federal state small business credit  
 35 initiative. Provided further that, notwithstanding any inconsistent  
 36 provision of law, subject to the approval of the director of the  
 37 budget, funds appropriated herein may be interchanged with any other  
 38 item of appropriation to be funded from the small business credit  
 39 initiative account ... 18,994,204 ..... (re. \$735,000)

40 TRAINING AND BUSINESS ASSISTANCE PROGRAM

41 General Fund  
 42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2015:  
 44 For services and expenses of state matching funds for the federal  
 45 manufacturing extension partnership program.  
 46 Notwithstanding any inconsistent provision of law, the director of the  
 47 budget may suballocate up to the full amount of this appropriation  
 48 to any department, agency or authority. No funds shall be expended

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1 from this appropriation until the director of the budget has
2 approved a spending plan (81053) ... 1,470,000 ... (re. \$1,470,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For services and expenses of state matching funds for the federal
5 manufacturing extension partnership program.
6 Notwithstanding any inconsistent provision of law, the director of the
7 budget may suballocate up to the full amount of this appropriation
8 to any department, agency or authority. No funds shall be expended
9 from this appropriation until the director of the budget has
10 approved a spending plan ... 1,470,000 ..... (re. \$293,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For services and expenses of state matching funds for the federal
13 manufacturing extension partnership program.
14 Notwithstanding any inconsistent provision of law, the director of the
15 budget may suballocate up to the full amount of this appropriation
16 to any department, agency or authority. No funds shall be expended
17 from this appropriation until the director of the budget has
18 approved a spending plan ... 1,470,000 ..... (re. \$13,000)

19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses of state matching funds for the federal
21 manufacturing extension partnership program.
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget may suballocate up to the full amount of this appropriation
24 to any department, agency or authority. No funds shall be expended
25 from this appropriation until the director of the budget has
26 approved a spending plan ... 1,470,000 ..... (re. \$8,000)

27 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28 53, section 1, of the laws of 2011:
29 For services and expenses related to development of emerging technolo-
30 gy workforce training programs at community colleges .....
31 2,100,000 ..... (re. \$240,000)

32 Project Schedule
33 PROJECT AMOUNT
34 .....
35 (thousands)
36 For services and expenses related to emerg-
37 ing technology workforce training at Onon-
38 daga county community college ..... 700,000
39 For services and expenses related to emerg-
40 ing technology workforce training at
41 Monroe county community college ..... 700,000
42 For services and expenses related to emerg-
43 ing technology workforce training at
44 Hudson valley community college ..... 700,000
45 .....

46 Special Revenue Funds - Federal



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1 Federal Miscellaneous Operating Grants Fund  
2 Manufacturing Extension Partnership Program Account - 25517

3 By chapter 53, section 1, of the laws of 2015:  
4 Notwithstanding any inconsistent provision of law, the director of the  
5 budget may suballocate up to the full amount of this appropriation  
6 to any department, agency or authority (81052) .....  
7 6,000,000 ..... (re. \$6,000,000)

8 By chapter 53, section 1, of the laws of 2014:  
9 Notwithstanding any inconsistent provision of law, the director of the  
10 budget may suballocate up to the full amount of this appropriation  
11 to any department, agency or authority .....  
12 6,000,000 ..... (re. \$1,589,000)

13 By chapter 53, section 1, of the laws of 2013:  
14 Notwithstanding any inconsistent provision of law, the director of the  
15 budget may suballocate up to the full amount of this appropriation  
16 to any department, agency or authority .....  
17 6,000,000.....(re. \$752,000)

18 By chapter 53, section 1, of the laws of 2012:  
19 Notwithstanding any inconsistent provision of law, the director of the  
20 budget may suballocate up to the full amount of this appropriation  
21 to any department, agency or authority .....  
22 6,000,000 ..... (re. \$24,000)

23 By chapter 53, section 1, of the laws of 2011:  
24 Notwithstanding any inconsistent provision of law, the director of the  
25 budget may suballocate up to the full amount of this appropriation  
26 to any department, agency or authority .....  
27 9,100,000 ..... (re. \$171,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
29 section 1, of the laws of 2010:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or  
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund  
34 Community Projects Fund - 007  
35 Account EE

36 DUTCHESS COMMUNITY COLLEGE ... 10,000 ..... (re. \$10,000)  
37 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 ..... (re. \$3,500)  
38 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 ..... (re. \$25,000)  
39 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY .....  
40 20,000 ..... (re. \$20,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)  
 2 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500)  
 3 NORTHPORT CHAMBER OF COMMERCE C/O HARBOR TRADING .....  
 4 1,750 ..... (re. \$1,750)  
 5 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 ..... (re. \$25,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 7 section 1, of the laws of 2012:

8 Maintenance Undistributed

9 General Fund  
 10 Community Projects Fund - 007  
 11 Account AA

12 For services and expenses, grants in aid, or for contracts with muni-  
 13 cipalities and/or private not-for-profit agencies. The funds appro-  
 14 priated hereby may be suballocated to any department, agency or  
 15 public authority ... 1,000,000 ..... (re. \$1,000,000)

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or  
 18 private not-for-profit agencies for the amounts herein provided:

19 General Fund  
 20 Community Projects Fund - 007  
 21 Account AA

22 Adirondack Theatre Festival ... 15,000 ..... (re. \$15,000)  
 23 Baldwin Chamber of Commerce ... 30,000 ..... (re. \$30,000)  
 24 Bellerose Business District Development Corp. ....  
 25 12,000 ..... (re. \$12,000)  
 26 Cayuga County Chamber of Commerce ... 15,000 ..... (re. \$15,000)  
 27 Cayuga County Development Corporation ... 75,000 ..... (re. \$75,000)  
 28 Chamber of Commerce of the Massapequas, Inc., The .....  
 29 10,000 ..... (re. \$10,000)  
 30 Chamber of Schenectady County ... 25,000 ..... (re. \$25,000)  
 31 Cortland County IDA ... 40,000 ..... (re. \$40,000)  
 32 Digital Rochester, Inc. ... 10,000 ..... (re. \$10,000)  
 33 Downtown Middletown District Management Association, Inc. ....  
 34 10,000 ..... (re. \$10,000)  
 35 Farmingdale Chamber of Commerce ... 2,750 ..... (re. \$2,750)  
 36 Hoosick Falls, Village of ... 15,000 ..... (re. \$15,000)  
 37 Job Path ... 5,000 ..... (re. \$5,000)  
 38 Lancaster Area Chamber (The) ... 2,500 ..... (re. \$2,500)  
 39 Niagara Tourism & Convention Corporation ... 3,000 ..... (re. \$3,000)  
 40 Niagara USA Chamber ... 12,000 ..... (re. \$12,000)  
 41 Orange County Chamber of Commerce ... 35,000 ..... (re. \$35,000)  
 42 Orleans County Chamber of Commerce ... 4,000 ..... (re. \$4,000)  
 43 Red Hook Area Chamber of Commerce ... 4,160 ..... (re. \$4,160)  
 44 Saratoga County ... 5,000 ..... (re. \$5,000)

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Sullivan County Visitors Association, Inc. ... 5,000 .... (re. \$5,000)  
 2 Third Rochester Enterprises Corporation ... 15,000 ..... (re. \$15,000)  
 3 Three Village Chamber of Commerce ... 75,000 ..... (re. \$75,000)  
 4 Ticonderoga, Town of ... 50,000 ..... (re. \$50,000)  
 5 Tupper Lake Arts Council ... 6,000 ..... (re. \$6,000)  
 6 Westchester Arts Council ... 50,000 ..... (re. \$50,000)

7 General Fund  
 8 Community Projects Fund - 007  
 9 Account BB

10 Bay Improvement Group ... 5,000 ..... (re. \$5,000)  
 11 Center for Urban Rehabilitation & Empowerment .....  
 12 10,000 ..... (re. \$10,000)  
 13 City of Niagara Falls, Dept. of Economic Development .....  
 14 25,000 ..... (re. \$25,000)  
 15 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000)  
 16 Mosholu Preservation Corporation ... 10,000 ..... (re. \$10,000)  
 17 Village Alliance District Management Association Inc. ....  
 18 1,000 ..... (re. \$1,000)

19 General Fund  
 20 Community Projects Fund - 007  
 21 Account EE

22 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 ..... (re. \$3,000)  
 23 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000)  
 24 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 ..... (re. \$1,500)  
 25 YORKTOWN CHAMBER OF COMMERCE ... 7,000 ..... (re. \$7,000)  
 26 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 ..... (re. \$2,000)  
 27 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 ..... (re. \$3,400)  
 28 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 ..... (re. \$2,500)  
 29 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000)  
 30 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500)

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
 32 section 1, of the laws of 2012:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or  
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund  
 37 Community Projects Fund - 007  
 38 Account AA

39 Bellerose Business District Development Corp. ....  
 40 12,000 ..... (re. \$12,000)  
 41 Brighton Chamber of Commerce ... 30,000 ..... (re. \$30,000)  
 42 Chamber of Commerce of the Greater Ronkonkoma's Inc., The .....  
 43 22,500 ..... (re. \$22,500)



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Chamber of Southern Saratoga County, The ... 25,000 .... (re. \$25,000)  
2 Community Leadership Development Program of Niagara County, Inc. ...  
3 5,000 ..... (re. \$5,000)  
4 Downtown Middletown District Management Association, Inc. ....  
5 20,000 ..... (re. \$20,000)  
6 Executive Service Corps Otsego-Delaware, Inc. ....  
7 1,500 ..... (re. \$1,500)  
8 Glen Head Glenwood Business Association ... 15,000 ..... (re. \$15,000)  
9 Kings Park Chamber of Commerce ... 10,000 ..... (re. \$10,000)  
10 Long Island Greenbelt Trail Conference ... 15,000 ..... (re. \$15,000)  
11 Long Island Greenbelt Trail Conference ... 10,000 ..... (re. \$10,000)  
12 Niagara Tourism & Convention Corporation .....  
13 135,000 ..... (re. \$135,000)  
14 Plainview Chamber of Commerce ... 2,500 ..... (re. \$2,500)  
15 Sugar Hill Development Corporation ... 20,000 ..... (re. \$20,000)  
16 Wayne County Industrial Development Agency .....  
17 350,000 ..... (re. \$350,000)

18 General Fund  
19 Community Projects Fund - 007  
20 Account BB

21 Bay Improvement Group ... 5,000 ..... (re. \$5,000)  
22 City of Niagara Falls, Dept. of Economic Development .....  
23 25,000 ..... (re. \$25,000)  
24 Corona-Elmhurst Center for Economic Development .....  
25 10,000 ..... (re. \$10,000)

26 General Fund  
27 Community Projects Fund - 007  
28 Account EE

29 BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 ..... (re. \$1,600)  
30 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION .....  
31 7,500 ..... (re. \$7,500)  
32 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. ....  
33 10,000 ..... (re. \$10,000)

34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
35 section 1, of the laws of 2004:

36 Maintenance Undistributed

37 General Fund  
38 Community Projects Fund - 007  
39 Account AA

40 For services and expenses, grants in aid, or for contracts with muni-  
41 cipalities and/or private not-for-profit agencies. The funds appro-  
42 priated hereby may be suballocated to any department, agency or  
43 public authority ... 2,000,000 ..... (re. \$2,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or  
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund  
5 Community Projects Fund - 007  
6 Account AA

7	Cold Spring Harbor Main St Association ...	10,000	.....	(re. \$10,000)
8	Glen Cove BID ...	10,000	.....	(re. \$10,000)
9	Metro Forest Chamber of Commerce ...	5,000	.....	(re. \$5,000)
10	Montgomery County Chamber of Commerce ...	1,250	.....	(re. \$1,250)
11	Union Turnpike Merchants Assoc. ...	20,000	.....	(re. \$20,000)

12 General Fund  
13 Community Projects Fund - 007  
14 Account EE

15	WSKG Public Broadcasting ...	5,000	.....	(re. \$5,000)
16	The Hicksville Chamber of Commerce ...	10,000	.....	(re. \$10,000)
17	Merrick Chamber of Commerce ...	5,000	.....	(re. \$5,000)
18	Wayne Economic Development Corporation ...	11,000	.....	(re. \$11,000)

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
20 section 1, of the laws of 2008:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or  
23 private not-for-profit agencies for the amounts herein provided:

24 General Fund  
25 Community Projects Fund - 007  
26 Account EE

27	Columbia Hudson Partnership ...	5,000	.....	(re. \$5,000)
28	Village of Newport ...	4,500	.....	(re. \$4,500)

29 The appropriation made by chapter 55, section 1, of the laws of 2000, to  
30 the Foundation for Science, Technology and Innovation is hereby  
31 transferred and reappropriated to the Department of Economic Devel-  
32 opment:

33 Maintenance Undistributed

34 General Fund  
35 Community Projects Fund - 007  
36 Account CC

37 For services and expenses or for contracts with universities,  
38 colleges, municipalities, and/or not-for-profit agencies. The funds

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1 appropriated herein may be suballocated to any department, agency or  
2 public authority ... 4,000,000 ..... (re. \$3,000,000)

3 General Fund  
4 Community Projects Fund - 007  
5 Account II

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or  
8 private not-for-profit agencies for the amounts herein provided:

9 By chapter 55, section 1, of the laws of 2000:

10 For services and expenses of the:  
11 Cultural Tourism Grants ... 250,000 ..... (re. \$11,707)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
13 section 1, of the laws of 2003:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or  
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund  
18 Community Projects Fund - 007  
19 Account EE

20 Bethpage Chamber of Commerce ... 5,000 ..... (re. \$5,000)  
21 Canton Downtown Improvement Grasse River Project .....  
22 5,000 ..... (re. \$5,000)  
23 Merrick Chamber of Commerce ... 5,000 ..... (re. \$5,000)  
24 Shiloh Baptist Church ... 7,000 ..... (re. \$7,000)  
25 State Council on Waterways ... 10,000 ..... (re. \$10,000)  
26 Town of Putnam Valley ... 15,000 ..... (re. \$15,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund.....	23,045,480,850	2,547,555,000
5 Special Revenue Funds - Federal.....	4,436,632,000	7,944,459,000
6 Special Revenue Funds - Other.....	6,475,039,000	776,825,000
7	-----	-----
8 All Funds.....	33,957,151,850	11,268,839,000
9	=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 228,185,000  
12 -----

13 General Fund  
14 Local Assistance Account - 10000

15 For case services provided on or after Octo-  
16 ber 1, 2014 to disabled individuals in  
17 accordance with economic eligibility  
18 criteria developed by the department  
19 (21713) ..... 54,000,000

20 For services and expenses of independent  
21 living centers (21856) ..... 13,361,000  
22 For college readers aid payments (21854) ..... 294,000

23 For services and expenses of supported  
24 employment and integrated employment  
25 opportunities provided on or after October  
26 1, 2014:

27 For services and expenses of programs  
28 providing or leading to the provision of  
29 time-limited services or long-term support  
30 services (21741) ..... 15,160,000

31 For grants to schools for programs involving  
32 literacy and basic education for public  
33 assistance recipients for the 2016-17  
34 school year for those programs adminis-  
35 tered by the state education department  
36 (23411) ..... 1,843,000

37 For competitive grants for adult  
38 literacy/education aid to public and  
39 private not-for-profit agencies, including  
40 but not limited to, 2 and 4 year colleges,  
41 community based organizations, libraries,  
42 and volunteer literacy organizations and  
43 institutions which meet quality standards  
44 promulgated by the commissioner of educa-  
45 tion to provide programs of basic litera-  
46 cy, high school equivalency, and English

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 as a second language to persons 16 years  
2 of age or older for the remaining payments  
3 of 2015-16 school year and for the 2016-17  
4 school year, provided further that no more  
5 than \$300,000 shall be available for  
6 remaining payments for the 2015-16 school  
7 year (23410) ..... 6,293,000  
8 For additional competitive grants for adult  
9 literacy education aid to public and  
10 private not-for-profit agencies, including  
11 but not limited to, 2 and 4 year colleges,  
12 community based organization, libraries,  
13 and volunteer literacy organizations and  
14 institutions to provide programs of basic  
15 literacy, high school equivalency, and  
16 English as a second language to persons 16  
17 years of age or older, funds appropriated  
18 herein shall be available for payments of  
19 liabilities heretofore or hereafter to  
20 accrue ..... 1,000,000  
21 -----  
22 Program account subtotal ..... 91,951,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Education Fund  
26 Federal Department of Education Account - 25210

27 For case services provided to individuals  
28 with disabilities (21713) ..... 70,000,000  
29 For the independent living program (21856) ..... 2,572,000  
30 For the supported employment program (21741) ... 2,500,000  
31 For grants to schools and other eligible  
32 entities for adult basic education, liter-  
33 acy, and civics education pursuant to the  
34 workforce investment act (21734) ..... 48,704,000  
35 -----  
36 Program account subtotal ..... 123,776,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 VESID Social Security Account - 22001

41 For the rehabilitation of social security  
42 disability beneficiaries (21852) ..... 11,760,000  
43 -----  
44 Program account subtotal ..... 11,760,000  
45 -----

46 Special Revenue Funds - Other  
47 Vocational Rehabilitation Fund



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1	Vocational Rehabilitation Account - 23051	
2	For services and expenses of the special	
3	workers' compensation program (21852) .....	698,000
4		-----
5	Program account subtotal .....	698,000
6		-----
7	CULTURAL EDUCATION PROGRAM .....	125,961,000
8		-----
9	General Fund	
10	Local Assistance Account - 10000	
11	Aid to public libraries including aid to New	
12	York public library (NYPL) and NYPL's	
13	science industry and business library.	
14	Provided that, notwithstanding any	
15	provision of law, rule or regulation to	
16	the contrary, such aid, and the state's	
17	liability therefor, shall represent	
18	fulfillment of the state's obligation for	
19	this program (21846) .....	91,627,000
20	For additional aid to public libraries .....	4,000,000
21	For services and expenses for the Schomburg	
22	Center for Research in Black Culture .....	250,000
23	For services and expenses of the Langston	
24	Hughes Community Library and Cultural	
25	Center of the Queens Library .....	75,000
26	For additional aid to public libraries for	
27	reimbursement of costs associated with the	
28	payment of the metropolitan commuter	
29	transportation mobility tax, subject to an	
30	allocation plan developed by the commis-	
31	sioner of education and approved by the	
32	director of the budget (21855) .....	1,300,000
33	Aid to educational television and radio.	
34	Notwithstanding any provision of law, rule	
35	or regulation to the contrary, the amount	
36	appropriated herein shall represent	
37	fulfillment of the state's obligation for	
38	this program (21848) .....	14,002,000
39	For additional aid to educational television	
40	and radio .....	500,000
41		-----
42	Program account subtotal .....	111,754,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	Federal Operating Grants Account - 25456	

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1 For aid to public libraries pursuant to  
2 various federal laws including the library  
3 services technology act (21851) ..... 5,400,000  
4 -----  
5 Program account subtotal ..... 5,400,000  
6 -----

7 Special Revenue Funds - Other  
8 New York State Local Government Records Management  
9 Improvement Fund  
10 Local Government Records Management Account - 20501

11 Grants to individual local governments or  
12 groups of cooperating local governments as  
13 provided in section 57.35 of the arts and  
14 cultural affairs law (21849) ..... 8,346,000  
15 Aid for documentary heritage grants and aid  
16 to eligible archives, libraries, histor-  
17 ical societies, museums, and to certain  
18 organizations including the state educa-  
19 tion department that provide services to  
20 such programs (21850) ..... 461,000  
21 -----  
22 Program account subtotal ..... 8,807,000  
23 -----

24 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 126,569,850  
25 -----

26 General Fund  
27 Local Assistance Account - 10000

28 For liberty partnerships program awards as  
29 prescribed by section 612 of the education  
30 law as added by chapter 425 of the laws of  
31 1988. Notwithstanding any other section of  
32 law to the contrary, funding for such  
33 programs in the 2016-17 fiscal year shall  
34 be limited to the amount appropriated  
35 herein (21830) ..... 15,301,860  
36 For additional liberty partnerships program  
37 awards as prescribed by section 612 of the  
38 education law as added by chapter 425 of  
39 the laws of 1988. Notwithstanding any  
40 other section of law to the contrary,  
41 funding for such programs in the 2016-17  
42 fiscal year shall be limited to the amount  
43 appropriated herein ..... 3,060,000  
44 Unrestricted aid to independent colleges and  
45 universities, notwithstanding any other  
46 section of law to the contrary, aid other-  
47 wise due and payable in the 2016-17 fiscal

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 year shall be limited to the amount appro-  
2 priated herein (21831) ..... 35,129,000  
3 For higher education opportunity program  
4 awards. Funds appropriated herein shall be  
5 used by independent colleges to expand  
6 opportunities for the educationally and  
7 economically disadvantaged at independent  
8 institutions of higher learning (21832) ..... 29,605,920  
9 For additional higher education opportunity  
10 program awards. Funds appropriated herein  
11 shall be used by independent colleges to  
12 expand opportunities for the educationally  
13 and economically disadvantaged at inde-  
14 pendent institutions of higher learning ..... 5,921,000  
15 For science and technology entry program  
16 (STEP) awards (21834) ..... 13,176,180  
17 For additional science and technology entry  
18 program (STEP) awards ..... 2,635,000  
19 For collegiate science and technology entry  
20 program (CSTEP) awards (21835) ..... 9,984,890  
21 For additional collegiate science and tech-  
22 nology entry program (CSTEP) awards ..... 1,997,000  
23 For teacher opportunity corps program awards  
24 (21837) ..... 450,000  
25 For services and expenses of a foster youth  
26 initiative to ensure support is available  
27 through current post-secondary opportunity  
28 programs at public and independent insti-  
29 tutions for foster youth including summer  
30 transition programs, and to provide foster  
31 youth with financial aid outreach, coun-  
32 seling services, and direct financial  
33 support. A portion of these funds may be  
34 suballocated to other state departments,  
35 agencies, the State University of New  
36 York, and the City University of New York  
37 (55913) ..... 1,500,000  
38 For additional services and expenses of a  
39 foster youth initiative to ensure support  
40 is available through current post-secon-  
41 dary opportunity programs at public and  
42 independent institutions for foster youth  
43 including summer transition programs, and  
44 to provide foster youth with financial aid  
45 outreach, counseling services, and direct  
46 financial support. A portion of these  
47 funds may be suballocated to other state  
48 departments, agencies, the State Universi-  
49 ty of New York, and the City University of  
50 New York ..... 1,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For state financial assistance to expand  
2 high needs nursing programs at private  
3 colleges and universities in accordance  
4 with section 6401-a of the education law  
5 (21838) ..... 941,000  
6 For services and expenses of the national  
7 board for professional teaching standards  
8 certification grant program for the 2016-  
9 17 school year (21785) ..... 368,000  
10 -----  
11 Program account subtotal ..... 121,569,850  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Education Fund  
15 Federal Department of Education Account - 25210

16 For grants to schools and other eligible  
17 entities for programs pursuant to various  
18 federal laws including: title II-A improv-  
19 ing teacher quality program.  
20 Notwithstanding any provision of law to the  
21 contrary, funds appropriated herein may be  
22 suballocated, subject to the approval of  
23 the director of the budget, to any state  
24 agency or department, and interchanged to  
25 other accounts, to accomplish the purpose  
26 of this appropriation. A portion of this  
27 appropriation may be interchanged to other  
28 accounts, as needed to accomplish the  
29 intent of this appropriation (23419) ..... 5,000,000  
30 -----  
31 Program account subtotal ..... 5,000,000  
32 -----

33 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 5,214,000  
34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Grants Account - 20191

38 For services and expenses related to the  
39 administration of funds, including grants  
40 to local recipients, paid to the education  
41 department from private foundations,  
42 corporations and individuals and from  
43 public or private funds received as  
44 payment in lieu of honorarium for services  
45 rendered by employees which are related to  
46 such employees' official duties or respon-  
47 sibilities (21744) ..... 5,214,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1

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2

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

3

PROGRAM ..... 30,363,782,000

4

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5

General Fund

6

Local Assistance Account - 10000

7

Notwithstanding any inconsistent provision of law, for general support for public schools including aid for such fiscal years payable pursuant to section 3609-d of the education law, as provided herein.

12

Provided that, notwithstanding any inconsistent provision of law, the gap elimination adjustment for the 2016-17 school year shall be the sum of the gap elimination adjustment for the 2015-16 school year and the gap elimination adjustment restoration amount for the 2016-17 school year, where the gap elimination adjustment for the 2015-16 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2015-2016 school year and entitled "SA151-6". Provided further that notwithstanding any inconsistent provision of law, the gap elimination adjustment restoration amount for the 2016-17 school year for a school district shall be computed based on data on file with the commissioner of education and in the database used to produce an updated electronic data file in support of the enacted budget for the 2016-17 state fiscal year and shall equal the sum of tiers 1 through 4 and the final GEA payment, provided that the gap elimination adjustment restoration amount for the 2016-17 school year shall not exceed the absolute value of the gap elimination adjustment for the 2015-16 school year, and provided further that the gap elimination adjustment for the 2016-17 school year shall equal zero. Notwithstanding any inconsistent provision of law to the contrary, for the purposes of this appropriation:

49

## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

- 1 (i) "2016-17 Remaining GEA" shall an the  
2 absolute value of the amounts set forth  
3 for each school district as "GAP ELIMI-  
4 NATION ADJUSTMENT" under the heading  
5 "2016-17 ESTIMATED AIDS" in the school aid  
6 computer listing produced by the commis-  
7 sioner in support of the executive budget  
8 request for the 2016-17 school year and  
9 entitled "BT161-7".
- 10 (ii) Tier 1 shall equal the absolute value  
11 of the amounts set forth for each school  
12 district as "2016-17 GAP ELIMINATION  
13 ADJUSTMENT RESTORATION" in the school aid  
14 computer listing produced by the commis-  
15 sioner in support of the executive budget  
16 request for the 2016-17 school year and  
17 entitled "BT161-7".
- 18 (iii) Tier 2 shall equal the product of the  
19 2016-17 Remaining GEA multiplied by forty  
20 percent (0.4).
- 21 (iv) Tier 3 shall equal, for (1) school  
22 districts designated as high need pursuant  
23 to clause (c) of subparagraph two of para-  
24 graph c of subdivision six of section 3602  
25 of the education law for the school aid  
26 computer listing produced by the commis-  
27 sioner in support of the enacted budget  
28 for the 2007-08 school year and entitled  
29 "SA0708", and (2) school districts (A)  
30 designated as average need pursuant to  
31 clause (c) of subparagraph two of para-  
32 graph c of subdivision six of section 3602  
33 of the education law for the school aid  
34 computer listing produced by the commis-  
35 sioner in support of the enacted budget  
36 for the 2007-08 school year and entitled  
37 "SA0708", and (B) with a combined wealth  
38 ratio less than seven tenths (0.7), the  
39 2016-17 Remaining GEA.
- 40 (v) Tier 4 shall equal, for school districts  
41 (1) designated as average need pursuant to  
42 clause (c) of subparagraph two of para-  
43 graph c of subdivision six of section 3602  
44 of the education law for the school aid  
45 computer listing produced by the commis-  
46 sioner in support of the enacted budget  
47 for the 2007-08 school year and entitled  
48 "SA0708", and (2) with a combined wealth  
49 ratio greater than seven tenths (0.7), the  
50 product of fifty-one and six tenths  
51 percent (0.516) multiplied by the 2016-17  
52 Remaining GEA.



## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 (vi) The final GEA payment shall equal the  
2 difference of the gap elimination adjust-  
3 ment for the 2015-16 school year less the  
4 sum of tiers 1 through 4 as provided here-  
5 in. Notwithstanding any provision of law  
6 to the contrary, such final GEA payment  
7 shall be deemed to be included on an  
8 updated electronic data file in support of  
9 the enacted budget for the 2016-17 state  
10 fiscal year and entitled "SA161-7".

11 Provided further that, notwithstanding any  
12 inconsistent provision of law, for the  
13 2016-2017 school year, in lieu of the  
14 apportionment computed pursuant to subdi-  
15 vision 4 of section 3602 of the education  
16 law, a school district, other than a  
17 special act school district as defined in  
18 subdivision 6 of section 4001 of the  
19 education law, from funds appropriated  
20 herein shall be eligible for total founda-  
21 tion aid equal to the sum of the total  
22 foundation aid base computed pursuant to  
23 paragraph j of subdivision 1 of section  
24 3602 of the education law, plus (A) the  
25 phase-in foundation increase, plus (B) the  
26 executive foundation increase, plus (C) an  
27 amount equal to "COMMUNITY SCHOOLS AID" in  
28 the computer listing produced by the  
29 commissioner in support of the executive  
30 budget request for the 2016-17 school year  
31 and entitled "BT161-7", provided, however,  
32 that such increase shall not be less than  
33 the due minimum as provided herein nor  
34 more than the sum of (1) the product of  
35 the total foundation aid base for the  
36 2015-16 school year and one hundred  
37 fifteen percent (1.15) plus (2) the execu-  
38 tive foundation increase and plus (3) an  
39 amount equal to "COMMUNITY SCHOOLS AID" in  
40 the computer listing produced by the  
41 commissioner in support of the executive  
42 budget request for the 2016-17 school year  
43 and entitled "BT161-7", provided that for  
44 the purposes of this appropriation:

45 (i) "eligible school district" shall be  
46 defined as a district with (a) an unre-  
47 stricted aid increase of less than seven  
48 percent (0.07) and (b) a three year aver-  
49 age free and reduced price lunch percent  
50 greater than fifteen percent (0.15); and  
51 (ii) "unrestricted aid increase" shall mean  
52 the quotient arrived at when dividing (A)

## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 the sum of the executive foundation  
2 increase plus the gap elimination adjust-  
3 ment for the base year, by (B) the differ-  
4 ence of foundation aid for the base year  
5 less the gap elimination adjustment for  
6 the base year; and  
7 (iii) "executive foundation increase" shall  
8 mean the difference of (A) the amounts set  
9 forth for each school district as "FOUNDA-  
10 TION AID" under the heading "2016-17 ESTI-  
11 MATED AIDS" in the school aid computer  
12 listing produced by the commissioner in  
13 support of the executive budget request  
14 for the 2016-17 school year and entitled  
15 "BT161-7" less (B) the amounts set forth  
16 for each school district as "FOUNDATION  
17 AID" under the heading "2015-16 BASE YEAR  
18 AIDS" in such computer listing; and  
19 (iv) "phase-in foundation increase" shall  
20 equal for an eligible school district the  
21 product of the phase-in foundation  
22 increase factor multiplied by the positive  
23 difference, if any, of (A) the product of  
24 the total aidable foundation pupil units  
25 multiplied by the district's selected  
26 foundation aid less (B) the total founda-  
27 tion aid base computed pursuant to para-  
28 graph j of subdivision 1 of section 3602  
29 of the education law, where the phase-in  
30 foundation increase factor shall equal the  
31 greater of: (1) for a city school district  
32 in a city with a population of 1,000,000  
33 or more, seven and seven hundred eighty  
34 four thousandths percent (0.07784); or (2)  
35 for a city school district in a city with  
36 a population of more than 250,000 but less  
37 than 1,000,000 as of the most recent  
38 federal decennial census, seven and three  
39 hundredths percent (0.0703); or (3) for a  
40 city school district in a city with a  
41 population of more than 200,000 but less  
42 than 250,000 as of the most recent federal  
43 decennial census, six and seventy-two  
44 hundredths percent (0.0672); or (4) for a  
45 city school district in a city with a  
46 copulation of more than 150,000 but less  
47 than 200,000 as if the most recent federal  
48 decennial census, six and seventy-four  
49 hundredths percent (0.0674); or (5) for a  
50 city school district in a city with a  
51 population of more than 125,000 but less  
52 than 150,000 as of the most recent federal



## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 decennial census, nine and fifty-five  
2 hundredths percent (0.0955); or (6) for  
3 school districts that were designated as  
4 small city school districts or central  
5 school districts whose boundaries include  
6 a portion of a small city for the school  
7 aid computer listing produced by the  
8 commissioner in support of the enacted  
9 budget for the 2014-15 school year and  
10 entitled "SA141-5" with a combined wealth  
11 ratio less than one and four tenths (1.4),  
12 nine percent (0.09), provided, however,  
13 that for such districts that are also  
14 districts designated as high need urban-  
15 suburban pursuant to clause (c) of subpar-  
16 agraph two of paragraph c of subdivision  
17 six of section 3602 of the education law  
18 for the school aid computer listing  
19 produced by the commissioner in support of  
20 the enacted budget for the 2007-08 school  
21 year and entitled "SA0708", nine and seven  
22 hundred and nineteen thousandths percent  
23 (0.09719); or (7) for school districts  
24 designated as high need rural pursuant to  
25 clause (c) of subparagraph two of para-  
26 graph c of subdivision six of section 3602  
27 of the education law for the school aid  
28 computer listing produced by the commis-  
29 sioner in support of the enacted budget  
30 for the 2007-08 school year and entitled  
31 "SA0708", thirteen and six tenths percent  
32 (0.136); or (8) for school districts  
33 designated as high need urban suburban  
34 pursuant to clause (c) of subparagraph two  
35 of paragraph c of subdivision six of  
36 section 3602 of the education law for the  
37 school aid computer listing produced by  
38 the commissioner in support of the enacted  
39 budget for the two thousand seven--two  
40 thousand eight school year and entitled  
41 "SA0708", seven hundred nineteen thou-  
42 sandths percent (0.00719); or (9) for all  
43 other eligible school districts, forty-  
44 seven hundredths percent (0.0047); and  
45 (v) "Due Minimum" shall equal the positive  
46 difference, if any, of (1) the product of  
47 (A) two percent (0.02) multiplied by (B)  
48 the difference of total foundation aid for  
49 the base year less the gap elimination  
50 adjustment for the base year, less (2) the  
51 sum of (A) the difference of the amounts  
52 set forth for each school district as

## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 "FOUNDATION AID" under the heading "2016-  
2 17 ESTIMATED AIDS" in the school aid  
3 computer listing produced by the commis-  
4 sioner in support of the executive budget  
5 request for the 2016-17 school year and  
6 entitled "BT161-7" less the amounts set  
7 forth for each school district as "FOUNDA-  
8 TION AID" under the heading "2015-16 BASE  
9 YEAR AIDS" in such computer listing plus  
10 (B) the gap elimination adjustment for the  
11 base year.

12 Notwithstanding any inconsistent provision  
13 of law, no school district shall be eligi-  
14 ble for an apportionment of general  
15 support for public schools from the funds  
16 appropriated for the 2016-17 school year  
17 in excess of the amount apportioned to  
18 such school district in the base year, as  
19 defined in subdivision 1 of section 3602  
20 of the education law, unless such school  
21 district has submitted documentation that  
22 has been approved by the commissioner of  
23 education by September 1 of the current  
24 year demonstrating that it has fully  
25 implemented the standards and procedures  
26 for conducting annual teacher and princi-  
27 pal evaluations of teachers and principals  
28 in accordance with the requirements of  
29 section 3012-d of the education law and  
30 the regulations issued by the commis-  
31 sioner. Provided further that any apportion-  
32 ment withheld pursuant to this appropri-  
33 ation shall not occur prior to April 1 of  
34 the current year and shall not have any  
35 effect on the base year calculation for  
36 use in the subsequent school year.

37 Provided further that, if any payments of  
38 ineligible amounts pursuant to the imme-  
39 diately preceding paragraph of this appro-  
40 priation were made, the total amount of  
41 such payments shall be deducted from  
42 future payments to the school district;  
43 provided further that, if the amount of  
44 the deduction is greater than the sum of  
45 the amounts available for such deductions  
46 in the applicable school year, the remain-  
47 der of the deduction shall be withheld  
48 from payments from funds appropriated  
49 herein scheduled to be made to the school  
50 district pursuant to section 3609-a of the  
51 education law for the subsequent school  
52 year.

## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 Provided further that notwithstanding any  
2 inconsistent provision of law, for the  
3 purposes of this appropriation and of  
4 calculating the allocable growth amount  
5 for the 2016-17 school year pursuant to  
6 paragraph gg of subdivision 1 of section  
7 3602 of the education law, the allowable  
8 growth amount shall equal the sum of (i)  
9 the product of the positive difference of  
10 the personal income growth index minus  
11 one, multiplied by the statewide total of  
12 the sum of (1) the apportionments, includ-  
13 ing the gap elimination adjustment for the  
14 base year pursuant to subdivision 17 of  
15 section 3602 of the education law, due and  
16 owing during the base year to school  
17 districts and boards of cooperative educa-  
18 tional services from the general support  
19 for public schools as computed based on an  
20 electronic data file used to produce the  
21 school aid computer listing produced by  
22 the commissioner in support of the enacted  
23 budget for the base year, excluding any  
24 such apportionments appropriated for such  
25 purpose from the commercial gaming revenue  
26 fund plus (2) the competitive awards  
27 amount for the base year, and (ii)  
28 \$519,000,000.

29 Provided further that notwithstanding any  
30 provision of law to the contrary, the  
31 competitive awards amount for purposes of  
32 calculating the allocable growth amount  
33 shall be \$28,000,000 for the 2016-17  
34 school year.

35 Provided further that notwithstanding any  
36 provision of law to the contrary, for the  
37 2016-17 school year, the apportionments  
38 computed pursuant to subdivisions 5-a, 12  
39 and 16 of section 3602 of the education  
40 law shall equal the amounts set forth,  
41 respectively, for such school district as  
42 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC  
43 ENHANCEMENT" and "HIGH TAX AID" under the  
44 heading "2015-16 ESTIMATED AIDS" in the  
45 school aid computer listing produced by  
46 the commissioner of education in support  
47 of the enacted budget for the 2015-16  
48 school year and entitled "SA151-6".

49 Provided further that notwithstanding any  
50 provision of law, rule or regulation to  
51 the contrary, for the 2016-17 school year  
52 a school district shall be eligible for an



## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2016-17

1 apportionment computed pursuant to section  
2 3602-e of the education law equal to the  
3 amount set forth for such school district  
4 as "UNIVERSAL PREKINDERGARTEN" under the  
5 heading "2015-16 ESTIMATED AIDS" in the  
6 school aid computer listing produced by  
7 the commissioner of education in support  
8 of the budget for the 2015-16 school year  
9 and entitled "SA151-6".

10 Provided further that to the extent required  
11 by federal law, each board of cooperative  
12 educational services receiving a payment  
13 pursuant to section 3609-d of the educa-  
14 tion law in the 2016-17 school year shall  
15 be required to set aside from such payment  
16 an amount not less than the amount of  
17 state aid received pursuant to subdivision  
18 5 of section 1950 of the education law in  
19 the base year that was attributable to  
20 cooperative services agreements (CO-SERs)  
21 for career education, as determined by the  
22 commissioner of education, and shall be  
23 required to use such amount to support  
24 career education programs in the current  
25 year.

26 Provided further that, notwithstanding any  
27 inconsistent provision of law, subject to  
28 the approval of the director of the budg-  
29 et, funds appropriated herein may be  
30 interchanged with any other item of appro-  
31 priation for general support for public  
32 schools within the general fund local  
33 assistance account office of pre-kinder-  
34 garten through grade twelve education  
35 program. Notwithstanding any provision of  
36 law to the contrary, funds appropriated  
37 herein shall be available for payment of  
38 liabilities heretofore accrued or hereaft-  
39 er to accrue.

40 Notwithstanding any other law, rule or regu-  
41 lation to the contrary, funds appropriated  
42 herein shall be available for payment of  
43 financial assistance net of any disallow-  
44 ances, refunds, reimbursement and credits,  
45 and may be suballocated to other depart-  
46 ments and agencies to accomplish the  
47 intent of this appropriation subject to  
48 the approval of the director of the budg-  
49 et. Notwithstanding any provision of law  
50 to the contrary, this appropriation shall  
51 supersede and replace any appropriation  
52 for this item covering fiscal year 2016-17

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 set forth in chapter 53 of the laws of  
2 2015 (21701) ..... 13,808,474,000  
3 For remaining 2015-16 and prior school year  
4 obligations, including aid for such school  
5 years payable pursuant to section 3609-d  
6 of the education law, provided that  
7 notwithstanding any provision of law to  
8 the contrary, the commissioner shall  
9 reduce payments due to each district for  
10 the 2016-17 state fiscal year pursuant to  
11 section 3609-a of the education law by an  
12 amount based on the gap elimination  
13 adjustment for 2015-16 school year for  
14 such district, where such amount shall be  
15 deducted from moneys apportioned for the  
16 purposes of payments made for the 2015-16  
17 school year pursuant to section 3609-a of  
18 the education law, and provided further  
19 that the gap elimination adjustment for  
20 the 2015-16 school year shall equal the  
21 amount set forth for each school district  
22 as "GAP ELIMINATION ADJUSTMENT" under the  
23 heading "2015-16 ESTIMATED AIDS" in the  
24 school aid computer listing produced by  
25 the commissioner in support of the enacted  
26 budget for the 2015-16 school year and  
27 entitled "SA151-6", and provided, further,  
28 that notwithstanding any inconsistent  
29 provision of law, subject to the approval  
30 of the director of the budget, funds  
31 appropriated herein may be interchanged  
32 with any other item of appropriation for  
33 general support for public schools within  
34 the general fund local assistance account  
35 office of pre-kindergarten through grade  
36 twelve education program.  
37 Notwithstanding any other law, rule or regu-  
38 lation to the contrary, funds appropriated  
39 herein shall be available for payment of  
40 financial assistance net of any disallow-  
41 ances, refunds, reimbursement and credits,  
42 and may be suballocated to other depart-  
43 ments and agencies to accomplish the  
44 intent of this appropriation subject to  
45 the approval of the director of the budg-  
46 et. Notwithstanding any provision of law  
47 to the contrary, funds appropriated herein  
48 shall be available for payment of liabil-  
49 ities heretofore accrued or hereafter to  
50 accrue. Notwithstanding any provision of  
51 law to the contrary, this appropriation

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 shall supersede and replace any appropri-  
 2 ation for this item covering fiscal year  
 3 2016-17 set forth in chapter 53 of the  
 4 laws of 2015 (21882) ..... 6,448,085,000

5 Funds appropriated herein shall be available  
 6 for reimbursement for the education of  
 7 homeless children and youth for the 2016-  
 8 17 school year pursuant to section 3209 of  
 9 the education law, including reimbursement  
 10 for expenditures for the transportation of  
 11 homeless children pursuant to paragraph b  
 12 of subdivision 4 of section 3209 of the  
 13 education law, up to the amount of the  
 14 approved costs of the most cost-effective  
 15 mode of transportation, in accordance with  
 16 a plan prepared by the commissioner of  
 17 education and approved by the director of  
 18 the budget provided that in the 2016-17  
 19 state fiscal year the sum of \$30,000 may  
 20 be transferred to the credit of the state  
 21 purposes account of the state education  
 22 department to carry out the purposes of  
 23 such section relating to reimbursement of  
 24 youth shelters transporting such pupils  
 25 and provided further that, notwithstanding  
 26 any inconsistent provision of law, subject  
 27 to the approval of the director of the  
 28 budget, funds appropriated herein may be  
 29 interchanged with any other item of appro-  
 30 priation for general support for public  
 31 schools within the general fund local  
 32 assistance account office of pre-kinder-  
 33 garten through grade twelve education  
 34 program.

35 Notwithstanding any other law, rule or regu-  
 36 lation to the contrary, funds appropriated  
 37 herein shall be available for payment of  
 38 financial assistance net of any disallow-  
 39 ances, refunds, reimbursement and credits,  
 40 and may be suballocated to other depart-  
 41 ments and agencies to accomplish the  
 42 intent of this appropriation subject to  
 43 the approval of the director of the budg-  
 44 et. Notwithstanding any provision of law  
 45 to the contrary, funds appropriated herein  
 46 shall be available for payment of liabil-  
 47 ities heretofore accrued or hereafter to  
 48 accrue. Notwithstanding any provision of  
 49 law to the contrary, this appropriation  
 50 shall supersede and replace any appropri-  
 51 ation for this item covering fiscal year

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (21746) ..... 18,883,000  
3 Funds appropriated herein shall be available  
4 during the 2016-17 school year for bilin-  
5 gual education grants to school districts,  
6 boards of cooperative educational  
7 services, colleges and universities, and  
8 an entity, chosen through a competitive  
9 procurement process, to assist schools and  
10 districts to conduct self assessments to  
11 identify areas that need to be strength-  
12 ened and to ensure compliance with the  
13 various federal, state and local laws that  
14 govern limited English proficiency and  
15 English language learning education,  
16 provided, however, that the sum of such  
17 grants shall not exceed \$14,500,000 for  
18 the 2016-17 school year, and provided  
19 further that, notwithstanding any incon-  
20 sistent provision of law, subject to the  
21 approval of the director of the budget,  
22 funds appropriated herein may be inter-  
23 changed with any other item of appropri-  
24 ation for general support for public  
25 schools within the general fund local  
26 assistance account office of pre-kinder-  
27 garten through grade twelve education  
28 program.  
29 Notwithstanding any other law, rule or regu-  
30 lation to the contrary, funds appropriated  
31 herein shall be available for payment of  
32 financial assistance net of any disallow-  
33 ances, refunds, reimbursement and credits,  
34 and may be suballocated to other depart-  
35 ments and agencies to accomplish the  
36 intent of this appropriation subject to  
37 the approval of the director of the budg-  
38 et. Notwithstanding any provision of law  
39 to the contrary, funds appropriated herein  
40 shall be available for payment of liabil-  
41 ities heretofore accrued or hereafter to  
42 accrue. Notwithstanding any provision of  
43 law to the contrary, this appropriation  
44 shall supersede and replace any appropri-  
45 ation for this item covering fiscal year  
46 2016-17 set forth in chapter 53 of the  
47 laws of 2015 (21747) ..... 10,150,000  
48 For an additional one million dollars in the  
49 2016-17 school year to support bilingual  
50 education ..... 700,000  
51 Funds appropriated herein shall be available  
52 in the 2016-17 school year for school

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1 districts and boards of cooperative educa-  
 2 tional services applications for funding  
 3 of approved learning technology programs  
 4 approved by the commissioner of education,  
 5 including services benefiting nonpublic  
 6 school students, pursuant to regulations  
 7 promulgated by the commissioner of educa-  
 8 tion and approved by the director of the  
 9 budget. Provided, however, that the sum of  
 10 such grants shall not exceed \$3,285,000  
 11 for the 2016-17 school year, and provided  
 12 further that, notwithstanding any incon-  
 13 sistent provision of law, subject to the  
 14 approval of the director of the budget,  
 15 funds appropriated herein may be inter-  
 16 changed with any other item of appropri-  
 17 ation for general support for public  
 18 schools within the general fund local  
 19 assistance account office of pre-kinder-  
 20 garten through grade twelve education  
 21 program.

22 Notwithstanding any other law, rule or regu-  
 23 lation to the contrary, funds appropriated  
 24 herein shall be available for payment of  
 25 financial assistance net of any disallow-  
 26 ances, refunds, reimbursement and credits,  
 27 and may be suballocated to other depart-  
 28 ments and agencies to accomplish the  
 29 intent of this appropriation subject to  
 30 the approval of the director of the budg-  
 31 et. Notwithstanding any provision of law  
 32 to the contrary, funds appropriated herein  
 33 shall be available for payment of liabil-  
 34 ities heretofore accrued or hereafter to  
 35 accrue. Notwithstanding any provision of  
 36 law to the contrary, this appropriation  
 37 shall supersede and replace any appropri-  
 38 ation for this item covering fiscal year  
 39 2016-17 set forth in chapter 53 of the  
 40 laws of 2015 (21748) ..... 2,300,000

41 Funds appropriated herein shall be available  
 42 for the voluntary interdistrict urban-su-  
 43 burban transfer program aid pursuant to  
 44 subdivision 15 of section 3602 of the  
 45 education law for the 2016-17 school year,  
 46 provided that notwithstanding any incon-  
 47 sistent provision of law, subject to the  
 48 approval of the director of the budget,  
 49 funds appropriated herein may be inter-  
 50 changed with any other item of appropri-  
 51 ation for general support for public  
 52 schools within the general fund local



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1 assistance account office of pre-kinder-  
2 garten through grade twelve education  
3 program.

4 Notwithstanding any other law, rule or regu-  
5 lation to the contrary, funds appropriated  
6 herein shall be available for payment of  
7 financial assistance net of any disallow-  
8 ances, refunds, reimbursement and credits,  
9 and may be suballocated to other depart-  
10 ments and agencies to accomplish the  
11 intent of this appropriation subject to  
12 the approval of the director of the budg-  
13 et. Notwithstanding any provision of law  
14 to the contrary, funds appropriated herein  
15 shall be available for payment of liabil-  
16 ities heretofore accrued or hereafter to  
17 accrue. Notwithstanding any provision of  
18 law to the contrary, this appropriation  
19 shall supersede and replace any appropri-  
20 ation for this item covering fiscal year  
21 2016-17 set forth in chapter 53 of the  
22 laws of 2015 (21749) ..... 4,438,000

23 Funds appropriated herein shall be available  
24 for additional apportionments of building  
25 aid for school districts educating pupils  
26 residing on Indian reservations calculated  
27 pursuant to subdivision 6-a of section  
28 3602 of the education law for the 2016-17  
29 school year provided that, notwithstanding  
30 any inconsistent provision of law, subject  
31 to the approval of the director of the  
32 budget, funds appropriated herein may be  
33 interchanged with any other item of appro-  
34 priation for general support for public  
35 schools within the general fund local  
36 assistance account office of pre-kinder-  
37 garten through grade twelve education  
38 program.

39 Notwithstanding any other law, rule or regu-  
40 lation to the contrary, funds appropriated  
41 herein shall be available for payment of  
42 financial assistance net of any disallow-  
43 ances, refunds, reimbursement and credits,  
44 and may be suballocated to other depart-  
45 ments and agencies to accomplish the  
46 intent of this appropriation subject to  
47 the approval of the director of the budg-  
48 et. Notwithstanding any provision of law  
49 to the contrary, funds appropriated herein  
50 shall be available for payment of liabil-  
51 ities heretofore accrued or hereafter to  
52 accrue. Notwithstanding any provision of

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1 law to the contrary, this appropriation  
 2 shall supersede and replace any appropri-  
 3 ation for this item covering fiscal year  
 4 2016-17 set forth in chapter 53 of the  
 5 laws of 2015 (21750) ..... 3,500,000

6 Funds appropriated herein shall be available  
 7 during the 2016-17 school year for the  
 8 education of youth incarcerated in county  
 9 correctional facilities pursuant to subdi-  
 10 vision 13 of section 3602 of the education  
 11 law, provided that notwithstanding any  
 12 inconsistent provision of law, subject to  
 13 the approval of the director of the budg-  
 14 et, funds appropriated herein may be  
 15 interchanged with any other item of appro-  
 16 priation for general support for public  
 17 schools within the general fund local  
 18 assistance account office of pre-kinder-  
 19 garten through grade twelve education  
 20 program.

21 Notwithstanding any other law, rule or regu-  
 22 lation to the contrary, funds appropriated  
 23 herein shall be available for payment of  
 24 financial assistance net of any disallow-  
 25 ances, refunds, reimbursement and credits,  
 26 and may be suballocated to other depart-  
 27 ments and agencies to accomplish the  
 28 intent of this appropriation subject to  
 29 the approval of the director of the budg-  
 30 et. Notwithstanding any provision of law  
 31 to the contrary, funds appropriated herein  
 32 shall be available for payment of liabil-  
 33 ities heretofore accrued or hereafter to  
 34 accrue. Notwithstanding any provision of  
 35 law to the contrary, this appropriation  
 36 shall supersede and replace any appropri-  
 37 ation for this item covering fiscal year  
 38 2016-17 set forth in chapter 53 of the  
 39 laws of 2015 (21751) ..... 12,250,000

40 Funds appropriated herein shall be available  
 41 for the 2016-17 school year for the educa-  
 42 tion of students who reside in a school  
 43 operated by the office of mental health or  
 44 the office of people with developmental  
 45 disabilities pursuant to subdivision 5 of  
 46 section 3202 of the education law,  
 47 provided that, notwithstanding any incon-  
 48 sistent provision of law, subject to the  
 49 approval of the director of the budget,  
 50 funds appropriated herein may be inter-  
 51 changed with any other item of appropri-  
 52 ation for general support for public

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1 schools within the general fund local  
2 assistance account office of pre-kinder-  
3 garten through grade twelve education  
4 program.

5 Notwithstanding any other law, rule or regu-  
6 lation to the contrary, funds appropriated  
7 herein shall be available for payment of  
8 financial assistance net of any disallow-  
9 ances, refunds, reimbursement and credits,  
10 and may be suballocated to other depart-  
11 ments and agencies to accomplish the  
12 intent of this appropriation subject to  
13 the approval of the director of the budg-  
14 et. Notwithstanding any provision of law  
15 to the contrary, funds appropriated herein  
16 shall be available for payment of liabil-  
17 ities heretofore accrued or hereafter to  
18 accrue. Notwithstanding any provision of  
19 law to the contrary, this appropriation  
20 shall supersede and replace any appropri-  
21 ation for this item covering fiscal year  
22 2016-17 set forth in chapter 53 of the  
23 laws of 2015 (21752) ..... 46,200,000

24 Funds appropriated herein shall be available  
25 for building aid payable in the 2016-17  
26 school year to special act school  
27 districts, provided that subject to the  
28 approval of the director of the budget,  
29 such funds may be used for payments to the  
30 dormitory authority on behalf of eligible  
31 special act school districts pursuant to  
32 chapter 737 of the laws of 1988 provided  
33 that, notwithstanding any inconsistent  
34 provision of law, subject to the approval  
35 of the director of the budget, funds  
36 appropriated herein may be interchanged  
37 with any other item of appropriation for  
38 general support for public schools within  
39 the general fund local assistance account  
40 office of pre-kindergarten through grade  
41 twelve education program.

42 Notwithstanding any other law, rule or regu-  
43 lation to the contrary, funds appropriated  
44 herein shall be available for payment of  
45 financial assistance net of any disallow-  
46 ances, refunds, reimbursement and credits,  
47 and may be suballocated to other depart-  
48 ments and agencies to accomplish the  
49 intent of this appropriation subject to  
50 the approval of the director of the budg-  
51 et. Notwithstanding any provision of law  
52 to the contrary, funds appropriated herein

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1 shall be available for payment of liabil-  
 2 ities heretofore accrued or hereafter to  
 3 accrue. Notwithstanding any provision of  
 4 law to the contrary, this appropriation  
 5 shall supersede and replace any appropri-  
 6 ation for this item covering fiscal year  
 7 2016-17 set forth in chapter 53 of the  
 8 laws of 2015 (21753) ..... 1,890,000

9 Funds appropriated herein shall be available  
 10 for school bus driver training grants,  
 11 provided that for aid payable in the  
 12 2016-17 school year, the commissioner of  
 13 education shall allocate school bus driver  
 14 training grants, not to exceed \$400,000 in  
 15 the 2016-17 school year, to school  
 16 districts and boards of cooperative educa-  
 17 tional services pursuant to sections  
 18 3650-a, 3650-b and 3650-c of the education  
 19 law, or for contracts directly with not-  
 20 for-profit educational organizations for  
 21 the purposes of this appropriation,  
 22 provided that, notwithstanding any incon-  
 23 sistent provision of law, subject to the  
 24 approval of the director of the budget,  
 25 funds appropriated herein may be inter-  
 26 changed with any other item of appropri-  
 27 ation for general support for public  
 28 schools within the general fund local  
 29 assistance account office of pre-kinder-  
 30 garten through grade twelve education  
 31 program.

32 Notwithstanding any other law, rule or regu-  
 33 lation to the contrary, funds appropriated  
 34 herein shall be available for payment of  
 35 financial assistance net of any disallow-  
 36 ances, refunds, reimbursement and credits,  
 37 and may be suballocated to other depart-  
 38 ments and agencies to accomplish the  
 39 intent of this appropriation subject to  
 40 the approval of the director of the budg-  
 41 et. Notwithstanding any provision of law  
 42 to the contrary, funds appropriated herein  
 43 shall be available for payment of liabil-  
 44 ities heretofore accrued or hereafter to  
 45 accrue. Notwithstanding any provision of  
 46 law to the contrary, this appropriation  
 47 shall supersede and replace any appropri-  
 48 ation for this item covering fiscal year  
 49 2016-17 set forth in chapter 53 of the  
 50 laws of 2015 (21754) ..... 280,000

51 Funds appropriated herein shall be available  
 52 for services and expenses of a \$2,000,000

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1 teacher mentor intern program in the  
 2 2016-17 school year, provided that  
 3 notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, funds appropriated  
 6 herein may be interchanged with any other  
 7 item of appropriation for general support  
 8 for public schools within the general fund  
 9 local assistance account office of pre-  
 10 kindergarten through grade twelve educa-  
 11 tion program.

12 Notwithstanding any other law, rule or regu-  
 13 lation to the contrary, funds appropriated  
 14 herein shall be available for payment of  
 15 financial assistance net of any disallow-  
 16 ances, refunds, reimbursement and credits,  
 17 and may be suballocated to other depart-  
 18 ments and agencies to accomplish the  
 19 intent of this appropriation subject to  
 20 the approval of the director of the budg-  
 21 et. Notwithstanding any provision of law  
 22 to the contrary, funds appropriated herein  
 23 shall be available for payment of liabil-  
 24 ities heretofore accrued or hereafter to  
 25 accrue. Notwithstanding any provision of  
 26 law to the contrary, this appropriation  
 27 shall supersede and replace any appropri-  
 28 ation for this item covering fiscal year  
 29 2016-17 set forth in chapter 53 of the  
 30 laws of 2015 (23485) ..... 1,400,000

31 Funds appropriated herein shall be available  
 32 for services and expenses of a \$12,000,000  
 33 special academic improvement grants  
 34 program in the 2016-17 school year payable  
 35 pursuant to subdivision 11 of section 3641  
 36 of the education law, provided that  
 37 notwithstanding any provisions of law to  
 38 the contrary, such funds shall be paid in  
 39 accordance with a schedule developed by  
 40 the commissioner of education and approved  
 41 by the director of the budget provided  
 42 that, notwithstanding any inconsistent  
 43 provision of law, subject to the approval  
 44 of the director of the budget, funds  
 45 appropriated herein may be interchanged  
 46 with any other item of appropriation for  
 47 general support for public schools within  
 48 the general fund local assistance account  
 49 office of pre-kindergarten through grade  
 50 twelve education program.

51 Notwithstanding any other law, rule or regu-  
 52 lation to the contrary, funds appropriated

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AID TO LOCALITIES 2016-17

1 herein shall be available for payment of  
 2 financial assistance net of any disallow-  
 3 ances, refunds, reimbursement and credits,  
 4 and may be suballocated to other depart-  
 5 ments and agencies to accomplish the  
 6 intent of this appropriation subject to  
 7 the approval of the director of the budg-  
 8 et. Notwithstanding any provision of law  
 9 to the contrary, funds appropriated herein  
 10 shall be available for payment of liabil-  
 11 ities heretofore accrued or hereafter to  
 12 accrue. Notwithstanding any provision of  
 13 law to the contrary, this appropriation  
 14 shall supersede and replace any appropri-  
 15 ation for this item covering fiscal year  
 16 2016-17 set forth in chapter 53 of the  
 17 laws of 2015 (21755) ..... 8,400,000

18 For the education of Native Americans in the  
 19 2016-17 or prior school years. Funds  
 20 appropriated herein shall be considered  
 21 general support for public schools and  
 22 shall be paid in accordance with a sched-  
 23 ule developed by the commissioner of  
 24 education and approved by the director of  
 25 the budget. Notwithstanding any provision  
 26 of law to the contrary, subject to the  
 27 approval of the director of the budget,  
 28 funds appropriated herein may be inter-  
 29 changed with any other item of appropri-  
 30 ation for general support for public  
 31 schools within the general fund local  
 32 assistance account office of pre-kinder-  
 33 garten through grade twelve education  
 34 program.

35 Notwithstanding any other law, rule or regu-  
 36 lation to the contrary, funds appropriated  
 37 herein shall be available for payment of  
 38 financial assistance, net of any disallow-  
 39 ances, refunds, reimbursements and cred-  
 40 its, and may be suballocated to other  
 41 departments and agencies to accomplish the  
 42 intent of this appropriation subject to  
 43 approval of the director of the budget.  
 44 Notwithstanding any provision of law to  
 45 the contrary, funds appropriated herein  
 46 shall be available for payment of liabil-  
 47 ities heretofore accrued or hereafter to  
 48 accrue. Notwithstanding any provision of  
 49 law to the contrary, this appropriation  
 50 shall supersede and replace any appropri-  
 51 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (21756) ..... 33,601,000  
3 For school health services grants to public  
4 schools totaling \$13,840,000 in the 2016-  
5 17 school year; provided that, notwith-  
6 standing any provisions of law to the  
7 contrary, in addition to any other appor-  
8 tionment, such grants shall only be paya-  
9 ble to any city school district in a city  
10 having a population in excess of 125,000,  
11 and less than 1,000,000 inhabitants, and  
12 such district shall be eligible to receive  
13 the same amount it was eligible to receive  
14 for the 2010-11 school year. Funds appro-  
15 priated herein shall be considered general  
16 support for public schools and shall be  
17 paid in accordance with a schedule devel-  
18 oped by the commissioner of education and  
19 approved by the director of the budget.  
20 Notwithstanding any provision of law to the  
21 contrary, subject to the approval of the  
22 director of the budget, funds appropriated  
23 herein may be interchanged with any other  
24 item of appropriation for general support  
25 for public schools within the general fund  
26 local assistance account office of pre-  
27 kindergarten through grade twelve educa-  
28 tion program. Notwithstanding any other  
29 law, rule or regulation to the contrary,  
30 funds appropriated herein shall be avail-  
31 able for payment of financial assistance,  
32 net of any disallowances, refunds,  
33 reimbursements and credits, and may be  
34 suballocated to other departments and  
35 agencies to accomplish the intent of this  
36 appropriation subject to the approval of  
37 the director of the budget. Notwithstand-  
38 ing any provision of law to the contrary,  
39 funds appropriated herein shall be avail-  
40 able for payment of liabilities heretofore  
41 accrued or hereafter to accrue. Notwith-  
42 standing any provision of law to the  
43 contrary, this appropriation shall super-  
44 sede and replace any appropriation for  
45 this item covering fiscal year 2016-17 set  
46 forth in chapter 53 of the laws of 2015  
47 (21757) ..... 9,688,000  
48 For additional school health services grants  
49 to the Rochester City School District for  
50 the 2016-17 school year ..... 1,200,000  
51 For additional school health services grants

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1 to the Buffalo City School District for  
2 the 2016-17 school year ..... 1,200,000

3 For the teachers of tomorrow awards to  
4 school districts for the 2016-17 school  
5 year in the amount of \$25,000,000,  
6 provided that \$5,000,000 of this total  
7 amount shall be made available for a  
8 program to be developed by the commission-  
9 er of education to attract qualified  
10 teachers that have received or will  
11 receive a transitional certificate and  
12 agree to teach mathematics or science in a  
13 low performing school, further provided  
14 that of this \$5,000,000, a total of up to  
15 \$500,000 shall be made available for  
16 demonstration programs in the Yonkers and  
17 Syracuse city school districts to increase  
18 the number of teachers in such districts  
19 who teach math, science and related areas  
20 and who have such a transitional certif-  
21 icate, and provided further that notwith-  
22 standing any inconsistent provision of law  
23 of this \$5,000,000, a total of \$1,000,000  
24 shall be made available as a matching  
25 grant to colleges and universities to  
26 support programs designed to recruit and  
27 train math and science teachers based on a  
28 proven national model that results in  
29 improved student achievement and enhanced  
30 teacher retention in the classroom.

31 Funds appropriated herein shall be consid-  
32 ered general support for public schools.  
33 Notwithstanding any provision of law to  
34 the contrary, funds appropriated herein  
35 may be interchanged with any other item of  
36 appropriation for general support for  
37 public schools within the general fund  
38 local assistance account office of pre-  
39 kindergarten through grade twelve educa-  
40 tion program.

41 Notwithstanding any other law, rule or regu-  
42 lation to the contrary, funds appropriated  
43 herein shall be available for payment of  
44 financial assistance, net of any disallow-  
45 ances, refunds, reimbursements and cred-  
46 its, may be suballocated to other depart-  
47 ments and agencies to accomplish the  
48 intent of this appropriation subject to  
49 approval of the director of the budget.  
50 Notwithstanding any provision of law to  
51 the contrary, funds appropriated herein  
52 shall be available for payment of liabil-



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1 ities heretofore accrued or hereafter to  
 2 accrue. Notwithstanding any provision of  
 3 law to the contrary, this appropriation  
 4 shall supersede and replace any appropri-  
 5 ation for this item covering fiscal year  
 6 2016-17 set forth in chapter 53 of the  
 7 laws of 2015 (21759) ..... 17,500,000

8 For payment of employment preparation educa-  
 9 tion aid for the 2016-17 school year  
 10 pursuant to paragraph e of subdivision 11  
 11 of section 3602 of the education law.

12 Notwithstanding any provision of law to the  
 13 contrary, funds appropriated herein may be  
 14 suballocated, subject to the approval of  
 15 the director of the budget, to other  
 16 departments and agencies to accomplish the  
 17 intent of this appropriation and subject  
 18 to the approval of the director of the  
 19 budget, such funds shall be available to  
 20 the department net of disallowances,  
 21 refunds, reimbursements and credits.

22 Funds appropriated herein shall be consid-  
 23 ered general support for public schools.  
 24 Notwithstanding any provision of law to  
 25 the contrary, funds appropriated herein  
 26 may be interchanged with any other item of  
 27 appropriation for general support for  
 28 public schools within the general fund  
 29 local assistance account office of pre-  
 30 kindergarten through grade twelve educa-  
 31 tion program. Notwithstanding any  
 32 provision of law to the contrary, funds  
 33 appropriated herein shall be available for  
 34 payment of liabilities heretofore accrued  
 35 or hereafter to accrue. Notwithstanding  
 36 any provision of law to the contrary, this  
 37 appropriation shall supersede and replace  
 38 any appropriation for this item covering  
 39 fiscal year 2016-17 set forth in chapter  
 40 53 of the laws of 2015 (21762) ..... 96,000,000

41 For the New York City School District to  
 42 provide assistance targeted toward middle  
 43 school students who would qualify for the  
 44 free and reduced price lunch program for  
 45 the Specialized High School Admission Test  
 46 in the 2016-17 school year, provided that  
 47 \$250,000 of the amount appropriated herein  
 48 shall be awarded to the Brooklyn Tech  
 49 Alumni Foundation for the purposes of  
 50 increasing the number of underrepresented  
 51 populations in such schools through test  
 52 preparation and other support programs ..... 1,000,000

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1 For the New York City Department of Educa-  
2 tion to distribute \$350,000 among special-  
3 ized high schools requiring the Special-  
4 ized High Schools Admissions Test for  
5 admission to fund outreach coordinators  
6 with relevant outreach material at each  
7 specialized high school to conduct  
8 outreach in underrepresented middle  
9 schools, and that \$650,000 of the amount  
10 appropriated herein shall be distributed  
11 among specialized high schools requiring  
12 the Specialized High Schools Admissions  
13 Test to provide middle school students  
14 from underrepresented populations at such  
15 schools test preparatory programs in prep-  
16 aration for the Specialized High School  
17 Admissions Test in the 2016-2017 school  
18 year ..... 1,000,000

19 For reimbursement of supplemental basic  
20 tuition payments to charter schools made  
21 by school districts in the 2015-16 school  
22 year, as defined by paragraph a of subdi-  
23 vision 1 of section 2856 of the education  
24 law (55907) ..... 42,400,000

25 For additional grants in aid to certain  
26 school districts, public libraries, and  
27 not-for-profit institutions. Notwithstand-  
28 ing any provision of law to the contrary,  
29 this appropriation shall be allocated only  
30 pursuant to a plan setting forth an item-  
31 ized list of grantees with the amount to  
32 be received by each, or the methodology  
33 for allocating this appropriation. Such  
34 plan shall be subject to the approval of  
35 the temporary president of the senate and  
36 the director of the budget and thereafter  
37 shall be included in a resolution calling  
38 for the expenditure of such monies, which  
39 resolution must be approved by a majority  
40 vote of all members elected to the senate  
41 upon a roll call vote. Provided, however,  
42 that funds appropriated herein shall be  
43 made available on or after April 1, 2017.  
44 Notwithstanding section 40 of the state  
45 finance law or any provision of law to the  
46 contrary, this appropriation shall lapse  
47 on March 31, 2018 ..... 54,820,000

48 For community schools grants to school  
49 districts with schools designated by the  
50 commissioner of education pursuant to  
51 paragraphs a or b of subdivision 1 of  
52 section 211-f of the education law

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1 throughout the 2016-17 school year to  
2 support the operating and capital costs  
3 associated with the transformation of such  
4 schools into community hubs to deliver  
5 co-located or school-linked academic,  
6 health, mental health, nutrition, coun-  
7 seling, legal and/or other services to  
8 students and their families, including but  
9 not limited to providing a community  
10 school site coordinator, improving parent  
11 engagement, providing early childhood  
12 education programs, offering professional  
13 development specific to the unique needs  
14 of students and their families enrolled in  
15 a community school, conducting community-  
16 wide needs assessments, creating a steer-  
17 ing committee made up of various school  
18 and community stakeholders to provide  
19 feedback and guidance, and constructing or  
20 renovating spaces within such school  
21 buildings to serve as health suites, adult  
22 education spaces, guidance suites,  
23 resource rooms, remedial rooms,  
24 parent/community rooms, and career and  
25 technical education classrooms. Provided  
26 that such grants shall be awarded pursuant  
27 to a plan developed by the commissioner of  
28 education and approved by the director of  
29 the budget. Provided further the commis-  
30 sioner shall promulgate regulations that  
31 set forth the requirements for use of such  
32 grants including, but not limited to,  
33 requiring that such school districts  
34 demonstrate substantial parent, teacher,  
35 and community engagement in the planning,  
36 implementation and operation of a communi-  
37 ty school. Provided further that of the  
38 amount hereby appropriated, \$50,000,000  
39 shall support such operating costs and  
40 \$25,000,000 shall support such capital  
41 costs. Provided further that notwith-  
42 standing any inconsistent provision of  
43 law, any portion of the funds hereby  
44 appropriated may be transferred or subal-  
45 located without limit by the director of  
46 the budget to any other program or fund  
47 within the state education department to  
48 accomplish the intent of this appropri-  
49 ation ..... 75,000,000  
50 For services and expenses of the my broth-  
51 er's keeper initiative. A portion of this  
52 appropriation may be transferred to any

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1 other program or fund within the state  
2 education department for these purposes ..... 18,000,000  
3 For services and expenses of remaining obli-  
4 gations for the 2015-16 school year for  
5 support for the operation of targeted  
6 pre-kindergarten for those providers not  
7 eligible to receive funding pursuant to  
8 section 3602-e of the education law and  
9 for support for providers continuing to  
10 operate such programs in the 2016-17  
11 school year. Such funds shall be expended  
12 pursuant to a plan developed by the  
13 commissioner of education and approved by  
14 the director of the budget (21763) ..... 1,303,000  
15 For services and expenses of remaining obli-  
16 gations of a \$14,260,000 teacher resources  
17 and computer training centers program for  
18 the 2015-16 school year ..... 4,278,000  
19 Funds appropriated herein shall be available  
20 for services and expenses of a \$14,260,000  
21 teacher resources and computer training  
22 center program for the 2016-17 school year  
23 ..... 9,982,000  
24 For education of children of migrant workers  
25 for the 2016-17 school year (21764) ..... 89,000  
26 For the school lunch and breakfast program.  
27 Funds for the school lunch and breakfast  
28 program shall be expended subject to the  
29 limitation of funds available and may be  
30 used to reimburse sponsors of non-profit  
31 school lunch, breakfast, or other school  
32 child feeding programs based upon the  
33 number of federally reimbursable break-  
34 fasts and lunches served to students under  
35 such program agreements entered into by  
36 the state education department and such  
37 sponsors, in accordance with an act of  
38 Congress entitled the "National School  
39 Lunch Act," P.L. 79-396, as amended, or  
40 the provisions of the "Child Nutrition Act  
41 of 1966," P.L. 89-642, as amended, in the  
42 case of school breakfast programs to reim-  
43 burse sponsors in excess of the federal  
44 rates of reimbursement. Notwithstanding  
45 any provision of law to the contrary, the  
46 moneys hereby appropriated, or so much  
47 thereof as may be necessary, are to be  
48 available for the purposes herein speci-  
49 fied for obligations heretofore accrued or  
50 hereafter to accrue for the school years  
51 beginning July 1, 2014, July 1, 2015 and  
52 July 1, 2016.

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1 Notwithstanding any law, rule or regulation  
2 to the contrary, the amount appropriated  
3 herein represents the maximum amount paya-  
4 ble during the 2016-17 state fiscal year  
5 for state reimbursement for school lunch  
6 and breakfast programs (21702) ..... 34,400,000  
7 For nonpublic school aid payable in the  
8 2016-17 state fiscal year. Provided that  
9 nonpublic schools shall continue to  
10 receive aid based on either a 5.0/5.5 hour  
11 standard instructional day, or another  
12 work day as certified by the nonpublic  
13 school officials, in accordance with the  
14 methodology for computing salary and bene-  
15 fits applied by the department in paying  
16 aid for the 2012-13 and prior school  
17 years. Notwithstanding any provision of  
18 law, rule or regulation to the contrary,  
19 the amount appropriated herein represents  
20 the maximum amount payable during the  
21 2016-17 state fiscal year (21769) ..... 104,214,000  
22 For aid payable for the 2014-15 school year  
23 for additional nonpublic school aid.  
24 Notwithstanding any inconsistent provision  
25 of law, funds appropriated herein shall be  
26 available for payment of aid heretofore  
27 accrued and hereafter to accrue (21770) ..... 69,813,000  
28 Notwithstanding any inconsistent provision  
29 of law, for additional nonpublic school  
30 aid, provided, however, that none of the  
31 funds appropriated herein shall be made  
32 available until April 1, 2017. Notwith-  
33 standing any inconsistent provision of  
34 law, funds appropriated herein shall be  
35 available for payment of aid heretofore  
36 accrued and hereafter to accrue. Notwith-  
37 standing section 40 of the state finance  
38 law or any provision of law to the contra-  
39 ry, this appropriation shall remain in  
40 full force and effect to the maximum  
41 extent allowed by law ..... 60,000,000  
42 For academic intervention for nonpublic  
43 schools based on a plan to be developed by  
44 the commissioner of education and approved  
45 by the director of the budget (21771) ..... 922,000  
46 For services and expenses of health and  
47 safety equipment, security personnel and  
48 related assessments and training needs for  
49 Nonpublic Schools, provided, however, that  
50 no more that \$4,500,000 of the funds  
51 appropriated herein shall be made avail-  
52 able prior to April 1, 2017 (21715) ..... 15,000,000

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1 For costs associated with schools for the  
 2 blind and deaf and other students with  
 3 disabilities subject to article 85 of the  
 4 education law, including state aid for  
 5 blind and deaf pupils in certain insti-  
 6 tutions to be paid for the purposes  
 7 provided under section 4204-a of the  
 8 education law for the education of deaf  
 9 children under 3 years of age, including  
 10 transfers to the miscellaneous special  
 11 revenue fund Rome school for the deaf  
 12 account pursuant to a plan to be developed  
 13 by the commissioner and approved by the  
 14 director of the budget.

15 Of the amounts appropriated herein, up to  
 16 \$84,700,000 shall be available for  
 17 reimbursement to school districts for the  
 18 tuition costs of students attending  
 19 schools for the blind and deaf during the  
 20 2015-16 school year pursuant to subdivi-  
 21 sion 2 of section 4204 of the education  
 22 law and subdivision 2 of section 4207 of  
 23 the education law, up to \$2,500,000 shall  
 24 be available for debt service on capital  
 25 construction projects financed through the  
 26 state dormitory authority, and up to  
 27 \$9,000,000 shall be available for remain-  
 28 ing allowable purposes.

29 Provided further that, notwithstanding any  
 30 inconsistent provision of law, upon  
 31 disbursement of funds appropriated for  
 32 allowances to schools for the blind and  
 33 deaf in the individuals with disabilities  
 34 program special revenue funds-federal/aid  
 35 to localities for purposes of this appro-  
 36 priation, funds appropriated herein shall  
 37 be reduced in an amount equivalent to such  
 38 disbursement and the portion of this  
 39 appropriation so affected shall have no  
 40 further force or effect.

41 Notwithstanding any provision of the law to  
 42 the contrary, funds appropriated herein  
 43 shall be available for payment of liabil-  
 44 ities heretofore accrued or hereafter to  
 45 accrue and, subject to the approval of the  
 46 director of the budget, such funds shall  
 47 be available to the department net of  
 48 disallowances, refunds, reimbursements and  
 49 credits (21705) ..... 96,200,000

50 For costs associated with schools for the  
 51 blind and deaf and other students with  
 52 disabilities subject to article 85 of the

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1 education law for the 2016-17 school year.  
2 Funds appropriated herein shall be  
3 distributed directly to the schools for  
4 the blind and deaf and other students with  
5 disabilities subject to article 85 of the  
6 education law based on a three year aver-  
7 age of the schools' FTE enrollment (55909)  
8 ..... 2,300,000  
9 For additional costs associated with schools  
10 for the blind and deaf and other students  
11 with disabilities subject to article 85 of  
12 the education law for the 2016-17 school  
13 year. Funds appropriated herein shall be  
14 distributed directly to the schools for  
15 the blind and deaf and other students with  
16 disabilities subject to article 85 of the  
17 education law based on a three year aver-  
18 age age of the schools' FTE enrollment ..... 2,300,000  
19 For services snd expenses of the Henry  
20 Viscardi School for the 2016-17 school  
21 year ..... 903,000  
22 For services asnd expenses of the New York  
23 School for the Deaf for the 2016-17 school  
24 year ..... 903,000  
25 For July and August programs for school-aged  
26 children with handicapping conditions  
27 pursuant to section 4408 of the education  
28 law. Moneys appropriated herein shall be  
29 used as follows: (i) for remaining base  
30 year and prior school years obligations,  
31 (ii) for the purposes of subdivision 4 of  
32 section 3602 of the education law for  
33 schools operated under articles 87 and 88  
34 of the education law, and (iii) notwith-  
35 standing any inconsistent provision of  
36 law, for payments made pursuant to this  
37 appropriation for current school year  
38 obligations, provided, however, that such  
39 payments shall not exceed 70 percent of  
40 the state aid due for the sum of the  
41 approved tuition and maintenance rates and  
42 transportation expense provided for here-  
43 in; provided, however, that payment of  
44 eligible claims shall be payable in the  
45 order that such claims have been approved  
46 for payment by the commissioner of educa-  
47 tion, but in no case shall a single payee  
48 draw down more than 45 percent of this  
49 appropriation, and provided further that  
50 no claim shall be set aside for insuffi-  
51 ciency of funds to make a complete  
52 payment, but shall be eligible for a

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1 partial payment in one year and shall  
 2 retain its priority date status for subse-  
 3 quent appropriations designated for such  
 4 purposes. Notwithstanding any inconsistent  
 5 provision of law to the contrary, funds  
 6 appropriated herein shall only be avail-  
 7 able for liabilities incurred prior to  
 8 July 1, 2017, shall be used to pay 2015-16  
 9 school year claims in the first instance,  
 10 and represent the maximum amount payable  
 11 during the 2016-17 state fiscal year.  
 12 Notwithstanding any provision of law to  
 13 the contrary, funds appropriated herein  
 14 shall be available for payment of liabil-  
 15 ities heretofore accrued or hereafter to  
 16 accrue and, subject to the approval of the  
 17 director of the budget, such funds shall  
 18 be available to the department net of  
 19 disallowances, refunds, reimbursements and  
 20 credits (21707) ..... 364,500,000

21 For the state's share of the costs of the  
 22 education of preschool children with disa-  
 23 bilities pursuant to section 4410 of the  
 24 education law. Notwithstanding any incon-  
 25 sistent provision of law to the contrary,  
 26 the amount appropriated herein shall  
 27 support a state share of preschool hand-  
 28 icapped education costs for the 2015-16  
 29 school year limited to 59.5 percent of  
 30 such total approved expenditures, and  
 31 furthermore, notwithstanding any other  
 32 provision of law, local claims for  
 33 reimbursement of costs incurred prior to  
 34 the 2014-15 school year and during the  
 35 2014-15 school year that have been  
 36 approved for payment by the education  
 37 department as of March 31, 2016 shall be  
 38 the first claims paid from this appropri-  
 39 ation. Notwithstanding any provision of  
 40 law to the contrary, funds appropriated  
 41 herein shall be available for payment of  
 42 liabilities heretofore accrued or hereaft-  
 43 er to accrue and, subject to the approval  
 44 of the director of the budget, such funds  
 45 shall be available to the department net  
 46 of disallowances, refunds, reimbursements  
 47 and credits (21706) ..... 1,035,000,000

48 Notwithstanding any inconsistent provision  
 49 of law, funding made available by this  
 50 appropriation shall support direct salary  
 51 costs and related fringe benefits associ-  
 52 ated with any minimum wage increase that



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1 takes effect during the 2016-17 state  
2 fiscal year, pursuant to section 652 of  
3 the labor law. Organizations eligible for  
4 funding made available by this appropri-  
5 ation shall be limited to special act  
6 school districts and those that are  
7 required to file a consolidated fiscal  
8 report with the state education department  
9 and provide preschool and school-age  
10 special education services under articles  
11 81, 85 and 89 of the education law. Each  
12 eligible organization in receipt of fund-  
13 ing made available by this appropriation  
14 shall submit written certification, in  
15 such form and at such time as the commis-  
16 sioner shall prescribe, attesting to how  
17 such funding will be or was used for  
18 purposes eligible under this appropri-  
19 ation. Notwithstanding any inconsistent  
20 provision of law, and subject to the  
21 approval of the director of the budget,  
22 the amounts appropriated herein may be  
23 increased or decreased by interchange or  
24 transfer without limit to any local  
25 assistance appropriation of the state  
26 education department ..... 1,100,000

27 Notwithstanding any provision of law to the  
28 contrary, the funds appropriated herein,  
29 subject to an allocation plan developed by  
30 the commissioner of education and approved  
31 by the director of the budget, shall be  
32 available for the payment of prior year  
33 claims and/or fiscal stabilization grants  
34 for remaining payments for the 2015-16  
35 school year and for payments prior to  
36 March 31, 2017 for the 2016-17 school  
37 year, provided, however, notwithstanding  
38 any provisions of law to the contrary, the  
39 New York city school district shall be  
40 eligible for a fiscal stabilization grant  
41 in the amount of \$ 26,404,000 (21773) ..... 45,068,000

42 For services and expenses of the New York  
43 state center for school safety for the  
44 2016-17 school year. Funds appropriated  
45 herein shall be used to operate a state-  
46 wide center and shall be subject to an  
47 expenditure plan approved by the director  
48 of the budget (21774) ..... 466,000

49 For services and expenses of the health  
50 education program for the 2016-17 school  
51 year. Funds appropriated herein shall be  
52 available for health-related programs

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1 including, but not limited to, those  
2 providing instruction and supportive  
3 services in comprehensive health education  
4 and/or acquired immune deficiency syndrome  
5 (AIDS) education. Of the amounts appropri-  
6 ated herein, \$86,000 shall be available  
7 for the program previously operated as the  
8 school health demonstration program.  
9 Notwithstanding any other provision of law  
10 to the contrary, funds appropriated herein  
11 may be suballocated, subject to the  
12 approval of the director of the budget, to  
13 any state agency or department to accom-  
14 plish the purpose of this appropriation  
15 (21775) ..... 691,000

16 For competitive grants for the 2016-17  
17 school year for extended day programs and  
18 school violence prevention programs pursu-  
19 ant to section 2814 of the education law  
20 provided, however, notwithstanding any  
21 inconsistent provisions of law, eligible  
22 entities receiving funds for extended day  
23 programs may include not-for-profit organ-  
24 izations working in collaboration with a  
25 public school or school district (21776) .... 24,344,000

26 For aid payable for the 2016-17 school year  
27 for support of county vocational education  
28 and extension boards pursuant to section  
29 1104 of the education law, provided,  
30 however, that notwithstanding any incon-  
31 sistent provision of law, rule, or regu-  
32 lation, any apportionment of aid shall be  
33 based on a quota amounting to one-half of  
34 the salary paid each teacher, director,  
35 assistant, and supervisor, where such  
36 salary is attributable to a course of  
37 study first submitted to the commissioner  
38 for approval pursuant to section 1103 of  
39 the education law on or before July 1,  
40 2010, but not to exceed the amount  
41 computed by the commissioner based upon an  
42 assumed annualized salary equal to ten  
43 thousand five hundred dollars per school  
44 year on account of the employment of such  
45 teacher, director, assistant or supervisor  
46 and provided further that payment from  
47 this appropriation shall first be made for  
48 approved claims for salary expenses for  
49 the 2016-17 school year, and any amount  
50 remaining after payment of such claims  
51 shall be available for payment of unpaid  
52 claims for prior school years (21781) ..... 932,000

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1 For services and expenses of the primary  
2 mental health project at the children's  
3 institute for the 2016-17 school year  
4 (21778) ..... 894,000

5 For services and expenses associated with  
6 the math and science high schools for the  
7 2016-17 school year in the amount of  
8 \$1,382,000, provided that such funds shall  
9 be allocated equally among those entities  
10 that received program funding for the  
11 2007-08 school year (21779) ..... 1,382,000

12 For additional services and expenses for  
13 math and science high schools associated  
14 with the Bard High School Early College  
15 Queens for the 2016-17 school year ..... 461,000

16 Funds appropriated herein shall be available  
17 for educational services and expenses of  
18 the Syracuse city school district for the  
19 say yes to education program (21800) ..... 350,000

20 For additional grants in aid to certain  
21 school districts, public libraries, and  
22 not-for-profit institutions. Notwithstand-  
23 ing section twenty-four of the state  
24 finance law or any provision of law to the  
25 contrary, funds from this appropriation  
26 shall be allocated only pursuant to a plan  
27 (i) approved by the temporary president of  
28 the Senate and the director of the budget  
29 which sets forth either an itemized list  
30 of grantees with the amount to be received  
31 by each, or the methodology for allocating  
32 such appropriation, and (ii) which is  
33 thereafter included in a senate resolution  
34 calling for the expenditure of such funds,  
35 which resolution must be approved by a  
36 majority vote of all members elected to  
37 the senate upon a roll call vote ..... 24,995,000

38 For services and expenses of the center for  
39 autism and related disabilities at the  
40 state university of New York at Albany  
41 (21782) ..... 740,000

42 For additional services and expenses of the  
43 center for autism and related disabilities  
44 at the state university of New York at  
45 Albany ..... 500,000

46 For postsecondary aid to Native Americans to  
47 fund awards to eligible students.  
48 Notwithstanding any other provision of law  
49 to the contrary, the amount herein made  
50 available shall constitute the state's  
51 entire obligation for all costs incurred

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1 under section 4118 of the education law in  
2 state fiscal year 2016-17 (21833) ..... 598,000  
3 For services and expenses of the summer food  
4 program for the 2016-17 school year  
5 (21784) ..... 3,049,000  
6 Work Force Education. For partial reimburse-  
7 ment of services and expenses per contract  
8 hour of work force education conducted by  
9 the consortium for worker education (CWE),  
10 a private not-for-profit corporation  
11 programs approved by the commissioner of  
12 education that enable adults who are 21  
13 years of age or older to obtain or retain  
14 employment or improve their work skills  
15 capacity to enhance their opportunities  
16 for increased earnings and advancement  
17 (21801) ..... 11,500,000  
18 For additional workforce education for the  
19 consortium for worker education ..... 1,500,000  
20 For services and expenses related to the  
21 development, implementation and operation  
22 of charter schools for the 2016-17 school  
23 year including an amount sufficient to  
24 support administrative/technical support  
25 services provided by the charter school  
26 institute of the state university of New  
27 York, pursuant to a plan submitted by the  
28 charter school institute and approved by  
29 the board of trustees of the state univer-  
30 sity of New York. This appropriation shall  
31 only be available for expenditure upon the  
32 approval of an expenditure plan by the  
33 director of the budget and funds appropri-  
34 ated herein shall be transferred to the  
35 miscellaneous special revenue fund - char-  
36 ter schools stimulus account (21803) ..... 4,837,000  
37 For the early college high schools program  
38 for the 2016-17 school year, provided,  
39 however, that expenditure of funds appro-  
40 priated herein shall support the continua-  
41 tion and expansion of the early college  
42 high schools program pursuant to a plan  
43 developed by the commissioner and approved  
44 by the director of the budget provided,  
45 further, that a portion of the payment to  
46 the early college high schools program  
47 awarded from this appropriation shall be  
48 available on a sliding scale based upon  
49 the number of college credits earned annu-  
50 ally by participating students consistent  
51 with guidelines established by the commis-  
52 sioner. Provided further that, notwith-

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1 standing any provision of law to the  
2 contrary, higher education partners  
3 participating in an early college high  
4 schools program, or the entity/entities  
5 responsible for setting tuition at the  
6 institution, shall be authorized to set a  
7 reduced rate of tuition and/or fees, or to  
8 waive tuition and/or fees entirely, for  
9 students enrolled in such early college  
10 high schools program with no reduction in  
11 other state, local or other support for  
12 such students earning college credit that  
13 such higher education partner would other-  
14 wise be eligible to receive (56139) ..... 1,465,000  
15 For services and expenses of a \$490,000  
16 2016-17 school year program for mentoring  
17 and tutoring operated by the Hillside  
18 Work-Scholarship Connection program, which  
19 is based on model programs proven to be  
20 effective in producing outcomes that  
21 include, but are not limited to, improved  
22 graduation rates, provided that such  
23 services shall be provided to students in  
24 one or more city school districts located  
25 in a city having a population in excess of  
26 125,000 and less than 1,000,000 inhabit-  
27 ants (21804) ..... 490,000  
28 For services and expenses of the Executive  
29 Leadership Institute ..... 475,000  
30 For payment of small government assistance  
31 to school districts pursuant to subdivi-  
32 sion 7 of section 3641 of the education  
33 law on or before March 31, 2017 upon audit  
34 and warrant of the comptroller in the  
35 amount that small government assistance  
36 was paid to school districts in state  
37 fiscal year 2010-11 (23449) ..... 1,868,000  
38 For services and expenses of the New York  
39 City Community Learning Schools initiative  
40 ..... 750,000  
41 For services and expenses of the Onondaga,  
42 Cortland, and Madison BOCES New Technology  
43 School Initiative ..... 200,000  
44 For services and expenses of National Histo-  
45 ry Day ..... 100,000  
46 For the payment of supplemental valuation  
47 impact grants in the 2016-17 school year  
48 for the purpose of providing additional  
49 funding for school districts which have  
50 experienced a significant financial hard-  
51 ship created by an extraordinary change in  
52 the taxable property valuation: \$450,000

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1 shall be provided to the North Rockland  
2 Central School District; \$300,000 shall be  
3 provided to the Liverpool Central School  
4 District; and \$500,000 shall be provided  
5 to the Panama Central School District ..... 1,250,000  
6 For the purpose of offsetting advanced  
7 placement fees for economically disadvan-  
8 tagged students ..... 500,000  
9 For purposes of the Just for Kids program at  
10 the State University of New York at Albany  
11 (56005) ..... 235,000  
12 For educational services and expenses for  
13 DACA (Deferred Action for Childhood  
14 Arrivals) eligible out of school youth and  
15 young adults (56045) ..... 1,000,000  
16 Notwithstanding any inconsistent provision  
17 of law, the amount appropriated herein  
18 shall be available only to the extent that  
19 the unencumbered balance of the commercial  
20 gaming revenue account established by  
21 section 97-nnnn of the state finance law  
22 is less than the amount required to fully  
23 fund payments of general support for  
24 public schools to be made from funds  
25 appropriated from such account, provided  
26 that the state comptroller shall certify  
27 to the commissioner of education the  
28 amount of funds available in such account  
29 for the 2016-17 school year, for the first  
30 such payment, by March 15, 2017 based on  
31 the amount of funds available as of March  
32 1, 2017 and, for the second such payment  
33 by June 15, 2017 based on the amount of  
34 funds available as of June 1, 2017, and  
35 provided further that the commissioner  
36 shall notify the director of the budget no  
37 later than 15 days after receipt of such  
38 certification of the amounts, if any,  
39 payable pursuant to section 3609-h of the  
40 education law from such account and from  
41 this appropriation. Provided, however,  
42 that of the amount appropriated herein, no  
43 more than 70 percent shall be available  
44 for general support for public schools  
45 payments for the 2016-17 school year to be  
46 made in the 2016-17 state fiscal year.  
47 Provided that, notwithstanding section 40  
48 of the state finance law or any provision  
49 of law to the contrary, this appropriation  
50 shall lapse on March 31, 2018 (56140) ..... 81,000,000  
51 Less expenditure savings due to the with-  
52 holding of a portion of employment prepa-

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1 ration education aid due to the city of  
2 New York equal to the reimbursement costs  
3 of the work force education program from  
4 aid payable to such city school district  
5 payable on or after April 1, 2016; such  
6 moneys shall be credited to the office of  
7 pre-kindergarten through grade twelve  
8 education general fund-local assistance  
9 account and which shall not exceed the  
10 amount appropriated herein ..... (11,500,000)  
11 For additional expenditure savings due to  
12 the additional withholding of a portion of  
13 employment preparation education aid due  
14 to the city of New York equal to the  
15 reimbursement costs of the workforce  
16 education program from aid payable to such  
17 city school district payable on or after  
18 April 1, 2016; such additional moneys  
19 shall be credited to the elementary  
20 middle, secondary, and continuing educa-  
21 tion general fund local assistance account  
22 which shall not exceed the additional  
23 amount appropriated herein ..... (1,500,000)  
24 -----  
25 Program account subtotal ..... 22,720,206,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Education Fund  
29 Federal Department of Education Account - 25210

30 For grants to schools for specific programs  
31 including, but not limited to, grants for  
32 purposes under title I of the elementary  
33 and secondary education act. Notwith-  
34 standing any inconsistent provision of  
35 law, a portion of this appropriation may  
36 be suballocated to other state departments  
37 and agencies, subject to the approval of  
38 the director of the budget, as needed to  
39 accomplish the intent of this appropri-  
40 ation (21740) ..... 1,771,819,000  
41 For grants to schools and other eligible  
42 entities for state grants for improving  
43 teacher quality and mathematics and  
44 science partnerships pursuant to title II  
45 of the elementary and secondary education  
46 act. Notwithstanding any inconsistent  
47 provision of law, a portion of this appro-  
48 priation may be suballocated to other  
49 state departments and agencies, subject to  
50 the approval of the director of the budg-

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1 et, as needed to accomplish the intent of  
2 this appropriation (23418) ..... 256,841,000  
3 For grants to schools and other eligible  
4 entities for English language acquisition  
5 program pursuant to title III of the  
6 elementary and secondary education act.  
7 Notwithstanding any inconsistent provision  
8 of law, a portion of this appropriation  
9 may be suballocated to other state depart-  
10 ments and agencies, subject to the  
11 approval of the director of the budget, as  
12 needed to accomplish the intent of this  
13 appropriation (23417) ..... 65,331,000  
14 For grants to schools and other eligible  
15 entities for the 21st century community  
16 learning centers pursuant to title IV of  
17 the elementary and secondary education  
18 act. Notwithstanding any inconsistent  
19 provision of law, a portion of this appro-  
20 priation may be suballocated to other  
21 state departments and agencies, subject to  
22 the approval of the director of the budg-  
23 et, as needed to accomplish the intent of  
24 this appropriation (23416) ..... 96,526,000  
25 For grants to schools and other eligible  
26 entities for the charter schools program  
27 pursuant to title V of the elementary and  
28 secondary education act. Notwithstanding  
29 any inconsistent provision of law, a  
30 portion of this appropriation may be  
31 suballocated to other state departments  
32 and agencies, subject to the approval of  
33 the director of the budget, as needed to  
34 accomplish the intent of this appropri-  
35 ation (23415) ..... 28,000,000  
36 For grants to schools and other eligible  
37 entities for the rural education initi-  
38 ative pursuant to title VI of the elemen-  
39 tary and secondary education act.  
40 Notwithstanding any inconsistent provision  
41 of law, a portion of this appropriation  
42 may be suballocated to other state depart-  
43 ments and agencies, subject to the  
44 approval of the director of the budget, as  
45 needed to accomplish the intent of this  
46 appropriation (23414) ..... 5,000,000  
47 For grants to schools and other eligible  
48 entities for homeless education program  
49 pursuant to title X of the elementary and  
50 secondary education act. Notwithstanding  
51 any inconsistent provision of law, a  
52 portion of this appropriation may be



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1 suballocated to other state departments  
2 and agencies, subject to the approval of  
3 the director of the budget, as needed to  
4 accomplish the intent of this appropri-  
5 ation (23413) ..... 8,000,000  
6 For grants to schools and other eligible  
7 entities for specific programs including,  
8 but not limited to, the Carl D. Perkins  
9 vocational and applied technology educa-  
10 tion act (VTEA).  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation (23477) ..... 68,578,000  
18 For various grants to schools and other  
19 eligible entities. Notwithstanding any  
20 inconsistent provision of law, a portion  
21 of this appropriation may be suballocated  
22 to other state departments and agencies,  
23 subject to the approval of the director of  
24 the budget, as needed to accomplish the  
25 intent of this appropriation (23407) ..... 34,425,000  
26 For the education of individuals with disa-  
27 bilities including up to \$3,000,000 for  
28 services and expenses of early childhood  
29 direction centers and \$500,000 for  
30 services and expenses of the center for  
31 autism and related disabilities at the  
32 state university of New York at Albany.  
33 Notwithstanding any inconsistent provision  
34 of law, a portion of the funds appropri-  
35 ated herein shall be available, subject to  
36 a plan developed by the commissioner of  
37 education and approved by the director of  
38 the budget, for grants to ensure appropri-  
39 ately certified teachers in schools  
40 providing special services or programs as  
41 defined in paragraphs e, g, i and l of  
42 subdivision 2 of section 4401 of the  
43 education law to children placed by school  
44 districts and in approved preschool  
45 programs that provide full and half-day  
46 educational programs in accordance with  
47 section 4410 of the education law for  
48 children placed by school district.  
49 Provided further that, in the allocation  
50 of funds, priority shall be given to those  
51 programs with a demonstrated need to  
52 increase the number of certified teachers

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1 to comply with state and federal require-  
2 ments. Such funds shall be made available  
3 for such activities as certification prep-  
4 aration, training, assisting schools with  
5 personnel shortages and supporting activ-  
6 ities that improve the delivery of  
7 services to improve results for children  
8 with disabilities. Provided further that  
9 notwithstanding any inconsistent provision  
10 of law, of the funds appropriated herein:  
11 (i) \$2,000,000 shall be available for  
12 payments to schools providing special  
13 services or programs as defined in para-  
14 graphs e, g, i, and l of subdivision 2 of  
15 section 4401 of the education law to help  
16 prevent excessive instructional staff  
17 turnover through a targeted adjustment of  
18 compensation for teachers providing direct  
19 instructional services to students at such  
20 schools. The commissioner of education  
21 shall develop an allocation plan, subject  
22 to the approval of the director of the  
23 budget, that distributes funds appropri-  
24 ated herein among eligible schools, as  
25 defined herein, that qualify based on the  
26 following criteria: eligible schools are  
27 those that have complied with all applica-  
28 ble requirements for previous grants for  
29 this purpose and whose average teacher  
30 salary are below the salary provided for  
31 similarly qualified teachers in public  
32 schools in the region in which such eligi-  
33 ble school is located. The allocation to  
34 each qualifying school shall be calculated  
35 based on the number of weighted full time  
36 equivalent (FTE) staff, as defined herein,  
37 in the per FTE award amount. The total  
38 number of weighted FTE shall be determined  
39 by multiplying the actual number of FTE  
40 teachers providing classroom instruction  
41 at each school, as determined by the  
42 commissioner, by: 1) a factor of 2.0 for  
43 those schools where average salaries that  
44 are 50 percent or less of those in public  
45 school located in the same geographic  
46 region; 2) a factor of 1.5 for those  
47 schools where average salaries that are 50  
48 percent and 75 percent of public schools  
49 located in the same geographic region; or  
50 3) a factor of 1.0 for those schools where  
51 the average salaries that are 75-100  
52 percent of public schools located in the

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1 same geographic region. The per FTE teach-  
 2 er award amount shall be calculated by  
 3 dividing the \$2,000,000 by the total  
 4 number of weighted FTE staff; (ii)  
 5 \$2,000,000 shall be available for payments  
 6 to schools providing special services or  
 7 programs as defined in paragraphs e, g, i,  
 8 and l of subdivision 2 of section 4401 of  
 9 the education law and approved preschool  
 10 programs in accordance with section 4410  
 11 of the education law to help prevent  
 12 excessive instructional staff turnover  
 13 through a targeted adjustment of compen-  
 14 sation for teachers providing direct  
 15 instructional services to students at such  
 16 schools. The commissioner of education  
 17 shall develop an allocation plan, subject  
 18 to the approval of the director of the  
 19 budget, that distributes funds appropri-  
 20 ated herein among eligible schools; (iii)  
 21 up to \$10,000,000 shall be available for  
 22 costs associated with schools operated  
 23 under article 85 of the education law  
 24 which otherwise would be payable through  
 25 the department's general fund aid to  
 26 localities appropriation, provided further  
 27 that notwithstanding any inconsistent  
 28 provision of law, any disbursements  
 29 against this \$10,000,000 shall immediately  
 30 reduce the amounts appropriated in the  
 31 education department's general fund aid to  
 32 localities for costs associated with  
 33 schools operated under article 85 of the  
 34 education law by an equivalent amount, and  
 35 the portion of such general fund appropri-  
 36 ation so affected shall have no further  
 37 force or effect. Notwithstanding any  
 38 provision of the law to the contrary,  
 39 funds appropriated herein shall be avail-  
 40 able for payment of liabilities heretofore  
 41 accrued or hereafter to accrue and,  
 42 subject to the approval of the director of  
 43 the budget, such funds shall be available  
 44 to the department net of disallowances,  
 45 refunds, reimbursements and credits.  
 46 Notwithstanding any inconsistent provision  
 47 of law, a portion of this appropriation  
 48 may be suballocated to other state depart-  
 49 ments and agencies, as needed, to accom-  
 50 plish the intent of this appropriation  
 51 (21737) ..... 815,347,000  
 52 -----

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1 Program account subtotal ..... 3,149,867,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25122

6 For grants to schools for specific programs  
7 (21742) ..... 5,000,000  
8 .....

9 Program account subtotal ..... 5,000,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grants Account - 25456

14 For grants to schools for specific programs  
15 (21826) ..... 5,000,000  
16 .....

17 Program account subtotal ..... 5,000,000  
18 .....

19 Special Revenue Funds - Federal  
20 Federal USDA-Food and Nutrition Services Fund  
21 Federal USDA-Food and Nutrition Services Account - 25026

22 For grants to schools and other eligible  
23 entities for programs funded through the  
24 national school lunch act (21703) ..... 1,142,589,000  
25 .....

26 Program account subtotal ..... 1,142,589,000  
27 .....

28 Special Revenue Funds - Other  
29 Charter School Stimulus Fund  
30 Charter School Stimulus Account - 20601

31 For services and expenses related to devel-  
32 opment, implementation and operation of  
33 charter schools, including facility costs  
34 and loans to authorized schools, and  
35 including funds available for transfer for  
36 the administrative/technical support  
37 services provided by the charter school  
38 institute of the state university of New  
39 York. This appropriation shall only be  
40 available for expenditure upon the  
41 approval of an expenditure plan by the  
42 director of the budget (21700) ..... 20,000,000  
43 .....

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1 Program account subtotal ..... 20,000,000  
2 .....

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 New York State Teen Health Education Account - 20200

6 For teen health education, pursuant to  
7 section 99-u of the state finance law ..... 120,000  
8 .....

9 Program account subtotal ..... 120,000  
10 .....

11 Special Revenue Funds - Other  
12 State Lottery Fund  
13 State Lottery Account - 20901

14 For general support for public schools for  
15 the 2016-17 school year, provided that,  
16 notwithstanding any other provision of law  
17 to the contrary, in computing the addi-  
18 tional lottery grant pursuant to subpara-  
19 graph (4) of paragraph b of subdivision 4  
20 of section 92-c of the state finance law  
21 for the 2016-17 school year, the base  
22 grant shall not exceed \$2,119,980,000.  
23 Notwithstanding any provision of law to  
24 the contrary, this appropriation shall  
25 supersede and replace any appropriation  
26 for this item covering fiscal year 2016-17  
27 set forth in chapter 53 of the laws of  
28 2015 (21735) ..... 2,119,980,000

29 For allowances to private schools for the  
30 blind and deaf for the 2016-17 school  
31 year. Notwithstanding any provision of  
32 law to the contrary, this appropriation  
33 shall supersede and replace any appropri-  
34 ation for this item covering fiscal year  
35 2016-17 set forth in chapter 53 of the  
36 laws of 2015 (23460) ..... 20,000

37 For general support for public schools, for  
38 the June 2015-16 school year payment.  
39 Notwithstanding any provision of law to  
40 the contrary, this appropriation shall  
41 supersede and replace any appropriation  
42 for this item covering fiscal year 2016-17  
43 set forth in chapter 53 of the laws of  
44 2015 (23495) ..... 240,000,000  
45 .....

46 Program account subtotal ..... 2,360,000,000  
47 .....

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1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 VLT Education Account - 20904

4 For general support for public schools for  
 5 the 2016-17 school year, for grants  
 6 awarded pursuant to subparagraph (2-a) of  
 7 paragraph b of subdivision 4 of section  
 8 92-c of the state finance law. Notwith-  
 9 standing any provision of law to the  
 10 contrary, this appropriation shall super-  
 11 sede and replace any appropriation for  
 12 this item covering fiscal year 2016-17 set  
 13 forth in chapter 53 of the laws of 2015  
 14 (23494) ..... 961,000,000  
 15 -----  
 16 Program account subtotal ..... 961,000,000  
 17 -----

18 SCHOOL TAX RELIEF PROGRAM ..... 3,107,440,000  
 19 -----

20 Special Revenue Funds - Other  
 21 School Tax Relief Fund  
 22 School Tax Relief Account - 20551

23 For payments to local governments and New  
 24 York city relating to the school tax  
 25 relief (STAR) program including state aid  
 26 pursuant to section 1306-a of the real  
 27 property tax law and section 54-f of the  
 28 state finance law, except to the extent  
 29 that such funds shall be applied as an  
 30 offset against the past-due state tax  
 31 liabilities of certain property owners  
 32 pursuant to section 425 of the real prop-  
 33 erty tax law and section 171-y of the tax  
 34 law, provided however, notwithstanding any  
 35 other law to the contrary, the monies  
 36 hereby appropriated shall not be disbursed  
 37 until such time a law or laws are enacted  
 38 providing that 1) the existing STAR  
 39 exemption program is closed to new appli-  
 40 cants who will receive a new refundable  
 41 personal income tax (PIT) credit in its  
 42 place for all periods beginning on or  
 43 after January 1, 2016; and 2) the state  
 44 school tax reduction credit authorized by  
 45 subsection (e) of section 1310 of the tax  
 46 law is converted into a school tax  
 47 reduction credit authorized by a new  
 48 subsection of section 606 of the tax law

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1 for all periods beginning on or after  
2 January 1, 2016. Up to \$5,000,000 of the  
3 funds appropriated hereby may be suballo-  
4 cated or transferred to the department of  
5 taxation and finance for the purpose of  
6 making direct payments to certain property  
7 owners from the account established pursu-  
8 ant to subparagraph (iii) of paragraph (a)  
9 of subdivision 14 of section 425 of the  
10 real property tax law (21709) ..... 3,107,440,000  
11 .....-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
5 section 1, of the laws of 2015:

6 For case services provided on or after October 1, 2013 to disabled  
7 individuals in accordance with economic eligibility criteria devel-  
8 oped by the department (21713) ... 54,000,000 .... (re. \$31,081,000)

9 For services and expenses of independent living centers (21856) .....  
10 12,361,000 ..... (re. \$7,970,000)

11 For additional services and expenses of independent living centers  
12 (21857) ... 1,000,000 ..... (re. \$1,000,000)

13 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

14 For services and expenses of supported employment and integrated  
15 employment opportunities provided on or after October 1, 2013:

16 For services and expenses of programs providing or leading to the  
17 provision of time-limited services or long-term support services  
18 (21741) ... 15,160,000 ..... (re. \$10,140,000)

19 For grants to schools for programs involving literacy and basic educa-  
20 tion for public assistance recipients for the 2015-16 school year  
21 for those programs administered by the state education department  
22 (23411) ... 1,843,000 ..... (re. \$1,843,000)

23 For competitive grants for adult literacy/education aid to public and  
24 private not-for-profit agencies, including but not limited to, 2 and  
25 4 year colleges, community based organizations, libraries, and  
26 volunteer literacy organizations and institutions which meet quality  
27 standards promulgated by the commissioner of education to provide  
28 programs of basic literacy, high school equivalency, and English as  
29 a second language to persons 16 years of age or older for the  
30 remaining payments of 2014-15 school year and for the 2015-16 school  
31 year, provided further that no more than \$300,000 shall be available  
32 for remaining payments for the 2014-15 school year (23410) .....  
33 5,293,000 ..... (re. \$5,293,000)

34 For additional competitive grants for adult literacy education aid to  
35 public and private not-for-profit agencies, including but not limit-  
36 ed to, 2 and 4 year colleges, community based organization,  
37 libraries, and volunteer literacy organizations and institutions to  
38 provide programs of basic literacy, high school equivalency, and  
39 English as a second language to persons 16 years of age or older,  
40 funds appropriated herein shall be available for payments of liabil-  
41 ities heretofore or hereafter to accrue (56145) .....  
42 1,000,000 ..... (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For case services provided on or after October 1, 2012 to disabled  
45 individuals in accordance with economic eligibility criteria devel-  
46 oped by the department ... 54,000,000 ..... (re. \$345,000)

47 For services and expenses of independent living centers ....  
48 12,361,000 ..... (re. \$1,125,000)

49 For college readers aid payments ... 294,000 ..... (re. \$294,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of supported employment and integrated  
2 employment opportunities provided on or after October 1, 2012:  
3 For services and expenses of programs providing or leading to the  
4 provision of time-limited services or long-term support services ...  
5 15,160,000 ..... (re. \$50,000)  
6 For grants to schools for programs involving literacy and basic educa-  
7 tion for public assistance recipients for the 2014-15 school year  
8 for those programs administered by the state education department  
9 ... 1,843,000 ..... (re. \$1,392,000)  
10 For competitive grants for adult literacy/education aid to public and  
11 private not-for-profit agencies, including but not limited to, 2 and  
12 4 year colleges, community based organizations, libraries, and  
13 volunteer literacy organizations and institutions which meet quality  
14 standards promulgated by the commissioner of education to provide  
15 programs of basic literacy, high school equivalency, and English as  
16 a second language to persons 16 years of age or older for the  
17 remaining payments of 2013-14 school year and for the 2014-15 school  
18 year, provided further that no more than \$300,000 shall be available  
19 for remaining payments for the 2013-14 school year .....  
20 5,293,000 ..... (re. \$1,565,000)

21 By chapter 53, section 1, of the laws of 2013:  
22 For case services provided on or after October 1, 2010 to disabled  
23 individuals in accordance with economic eligibility criteria devel-  
24 oped by the department ... 54,000,000 ..... (re. \$1,000)  
25 For services and expenses of independent living centers .....  
26 12,361,000 ..... (re. \$72,000)  
27 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
28 For services and expenses of supported employment and integrated  
29 employment opportunities provided on or after October 1, 2010:  
30 For services and expenses of programs providing or leading to the  
31 provision of time-limited services or long-term support services ...  
32 15,160,000 ..... (re. \$40,000)  
33 For competitive grants for adult literacy/education aid to public and  
34 private not-for-profit agencies, including but not limited to, 2 and  
35 4 year colleges, community based organizations, libraries, and  
36 volunteer literacy organizations and institutions which meet quality  
37 standards promulgated by the commissioner of education to provide  
38 programs of basic literacy, high school equivalency, and English as  
39 a second language to persons 16 years of age or older for the  
40 remaining payments of 2012-13 school year and for the 2013-14 school  
41 year, provided further that no more than \$300,000 shall be available  
42 for remaining payments for the 2012-13 school year .....  
43 5,293,000 ..... (re. \$94,000)

44 By chapter 53, section 1, of the laws of 2012:  
45 For college readers aid payments ... 294,000 ..... (re. \$5,000)

46 Special Revenue Funds - Federal  
47 Federal Education Fund  
48 Federal Department of Education Account - 25210

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1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
2 section 1, of the laws of 2015:  
3 For case services provided to individuals with disabilities (21713)  
4 ... 70,000,000 ..... (re. \$70,000,000)  
5 For the independent living program (21856) .....  
6 2,572,000 ..... (re. \$2,572,000)  
7 For the supported employment program (21741) .....  
8 2,500,000 ..... (re. \$2,500,000)  
9 For grants to schools and other eligible entities for adult basic  
10 education, literacy, and civics education pursuant to the workforce  
11 investment act (21734) ... 48,704,000 ..... (re. \$48,704,000)

12 By chapter 53, section 1, of the laws of 2014:  
13 For case services provided to individuals with disabilities .....  
14 70,000,000 ..... (re. \$50,000,000)  
15 For the independent living program ... 2,572,000 .... (re. \$2,494,000)  
16 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)  
17 For grants to schools and other eligible entities for adult basic  
18 education, literacy, and civics education pursuant to the workforce  
19 investment act ... 48,704,000 ..... (re. \$23,537,000)

20 By chapter 53, section 1, of the laws of 2013:  
21 For case services provided to individuals with disabilities .....  
22 70,000,000 ..... (re. \$40,000,000)  
23 For the independent living program ... 2,572,000 .... (re. \$2,248,000)  
24 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)  
25 For grants to schools and other eligible entities for adult basic  
26 education, literacy, and civics education pursuant to the workforce  
27 investment act ... 48,704,000 ..... (re. \$7,000,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 VESID Social Security Account - 22001

31 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
32 section 1, of the laws of 2015:  
33 For the rehabilitation of social security disability beneficiaries  
34 (21852) ... 11,760,000 ..... (re. \$11,760,000)

35 By chapter 53, section 1, of the laws of 2014:  
36 For the rehabilitation of social security disability beneficiaries ...  
37 11,760,000 ..... (re. \$11,760,000)

38 By chapter 53, section 1, of the laws of 2013:  
39 For the rehabilitation of social security disability beneficiaries ...  
40 11,760,000 ..... (re. \$9,285,000)

41 By chapter 53, section 1, of the laws of 2012:  
42 For the rehabilitation of social security disability beneficiaries ...  
43 11,760,000 ..... (re. \$3,000,000)

44 Special Revenue Funds - Other

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1 Vocational Rehabilitation Fund  
2 Vocational Rehabilitation Account - 23051

3 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
4 section 1, of the laws of 2015:  
5 For services and expenses of the special workers' compensation program  
6 ... 698,000 ..... (re. \$698,000)

7 Special Revenue Funds - Federal  
8 Federal Education Fund  
9 Federal Department of Education Account - 25210

10 By chapter 53, section 1, of the laws of 2012:  
11 For case services provided to individuals with disabilities .....  
12 70,000,000 ..... (re. \$31,310,000)

13 CULTURAL EDUCATION PROGRAM

14 General Fund  
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
17 section 1, of the laws of 2015:  
18 Aid to public libraries including aid to New York public library  
19 (NYPL) and NYPL's science industry and business library. Provided  
20 that, notwithstanding any provision of law, rule or regulation to  
21 the contrary, such aid, and the state's liability therefor, shall  
22 represent fulfillment of the state's obligation for this program  
23 (21846) ... 86,627,000 ..... (re. \$6,730,000)  
24 For services and expenses of the Schomburg Center for Research in  
25 Black Culture ... 250,000 ..... (re. \$250,000)  
26 For additional aid to public libraries for reimbursement of costs  
27 associated with the payment of the metropolitan commuter transporta-  
28 tion mobility tax, subject to an allocation plan developed by the  
29 commissioner of education and approved by the director of the budget  
30 (21855) ... 1,300,000 ..... (re. \$1,300,000)  
31 Aid to educational television and radio. Notwithstanding any provision  
32 of law, rule or regulation to the contrary, the amount appropriated  
33 herein shall represent fulfillment of the state's obligation for  
34 this program (21848) ... 14,002,000 ..... (re. \$1,451,000)

35 By chapter 53, section 1, of the laws of 2014:  
36 Aid to public libraries including aid to New York public library  
37 (NYPL) and NYPL's science industry and business library. Provided  
38 that, notwithstanding any provision of law, rule or regulation to  
39 the contrary, such aid, and the state's liability therefor, shall  
40 represent fulfillment of the state's obligation for this program ...  
41 81,627,000 ..... (re. \$59,000)

42 Special Revenue Fund - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Federal Operating Grants Account - [25300] 25456

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1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
2 section 1, of the laws of 2015:  
3 For aid to public libraries pursuant to various federal laws including  
4 the library services technology act (21851) .....  
5 5,400,000 ..... (re. \$5,400,000)

6 By chapter 53, section 1, of the laws of 2014:  
7 For aid to public libraries pursuant to various federal laws including  
8 the library services technology act .....  
9 5,400,000 ..... (re. \$2,885,000)

10 By chapter 53, section 1, of the laws of 2013:  
11 For aid to public libraries pursuant to various federal laws including  
12 the library services technology act .....  
13 5,400,000 ..... (re. \$2,200,000)

14 Special Revenue Funds - Other  
15 New York State Local Government Records Management Improvement Fund  
16 Local Government Records Management Account - 20501

17 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
18 section 1, of the laws of 2015:  
19 Grants to individual local governments or groups of cooperating local  
20 governments as provided in section 57.35 of the arts and cultural  
21 affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000)  
22 Aid for documentary heritage grants and aid to eligible archives,  
23 libraries, historical societies, museums, and to certain organiza-  
24 tions including the state education department that provide services  
25 to such programs (21850) ... 461,000 ..... (re. \$461,000)

26 By chapter 53, section 1, of the laws of 2014:  
27 Grants to individual local governments or groups of cooperating local  
28 governments as provided in section 57.35 of the arts and cultural  
29 affairs law ... 8,346,000 ..... (re. \$3,642,000)  
30 Aid for documentary heritage grants and aid to eligible archives,  
31 libraries, historical societies, museums, and to certain organiza-  
32 tions including the state education department that provide services  
33 to such programs ... 461,000 ..... (re. \$404,000)

34 By chapter 53, section 1, of the laws of 2013:  
35 Grants to individual local governments or groups of cooperating local  
36 governments as provided in section 57.35 of the arts and cultural  
37 affairs law ... 8,346,000 ..... (re. \$3,147,000)  
38 Aid for documentary heritage grants and aid to eligible archives,  
39 libraries, historical societies, museums, and to certain organiza-  
40 tions including the state education department that provide services  
41 to such programs ... 461,000 ..... (re. \$20,000)

42 By chapter 53, section 1, of the laws of 2012:  
43 Grants to individual local governments or groups of cooperating local  
44 governments as provided in section 57.35 of the arts and cultural  
45 affairs law ... 8,346,000 ..... (re. \$5,000,000)

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1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
5 section 1, of the laws of 2015:

6 For liberty partnerships program awards as prescribed by section 612  
7 of the education law as added by chapter 425 of the laws of 1988.  
8 Notwithstanding any other section of law to the contrary, funding  
9 for such programs in the 2015-16 fiscal year shall be limited to the  
10 amount appropriated herein (21830) .....  
11 13,755,860 ..... (re. \$11,537,000)

12 For additional liberty partnerships program awards as prescribed by  
13 section 612 of the education law as added by chapter 425 of the laws  
14 of 1988. Notwithstanding any other section of law to the contrary,  
15 funding for such programs in the 2015-16 fiscal year shall be limit-  
16 ed to the amount appropriated herein .....  
17 1,546,000 ..... (re. \$1,546,000)

18 For higher education opportunity program awards. Funds appropriated  
19 herein shall be used by independent colleges to expand opportunities  
20 for the educationally and economically disadvantaged at independent  
21 institutions of higher learning (21832) .....  
22 26,614,920 ..... (re. \$22,588,000)

23 For additional higher education opportunity program awards. Funds  
24 appropriated herein shall be used by independent colleges to expand  
25 opportunities for the educationally and economically disadvantaged  
26 at independent institutions of higher learning (21843) .....  
27 2,991,000 ..... (re. \$2,991,000)

28 For science and technology entry program (STEP) awards (21834) .....  
29 11,845,180 ..... (re. \$9,972,000)

30 For additional science and technology entry program (STEP) awards ...  
31 1,331,000 ..... (re. \$1,331,000)

32 For collegiate science and technology entry program (CSTEP) awards  
33 (21835) ... 8,975,890 ..... (re. \$8,018,000)

34 For additional collegiate science and technology entry program (CSTEP)  
35 awards ... 1,009,000 ..... (re. \$1,009,000)

36 For teacher opportunity corps program awards (21837) .....  
37 450,000 ..... (re. \$450,000)

38 For services and expenses of a foster youth initiative to ensure  
39 support is available through current post-secondary opportunity  
40 programs at public and independent institutions for foster youth  
41 including summer transition programs, and to provide foster youth  
42 with financial aid outreach, counseling services, and direct finan-  
43 cial support. A portion of these funds may be suballocated to other  
44 state departments, agencies, the State University of New York, and  
45 the City University of New York (55913) .....  
46 1,500,000 ..... (re. \$270,000)

47 For state financial assistance to expand high needs nursing programs  
48 at private colleges and universities in accordance with section  
49 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)

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1 For services and expenses of the national board for professional  
 2 teaching standards certification grant program for the 2015-16  
 3 school year (21785) ... 368,000 ..... (re. \$368,000)

4 By chapter 53, section 1, of the laws of 2014:

5 For liberty partnerships program awards as prescribed by section 612  
 6 of the education law as added by chapter 425 of the laws of 1988.  
 7 Notwithstanding any other section of law to the contrary, funding  
 8 for such programs in the 2014-15 fiscal year shall be limited to the  
 9 amount appropriated herein ... 12,918,260 ..... (re. \$7,781,000)

10 For higher education opportunity program awards. Funds appropriated  
 11 herein shall be used by independent colleges to expand opportunities  
 12 for the educationally and economically disadvantaged at independent  
 13 institutions of higher learning ... 24,996,040 .... (re. \$5,070,000)

14 For teacher opportunity corps program awards .....  
 15 450,000 ..... (re. \$360,000)

16 For services and expenses of the national board for professional  
 17 teaching standards certification grant program for the 2014-15  
 18 school year ... 368,000 ..... (re. \$138,000)

19 For postsecondary aid to Native Americans to fund awards to eligible  
 20 students. Notwithstanding any other provision of law to the contra-  
 21 ry, the amount herein made available shall constitute the state's  
 22 entire obligation for all costs incurred under section 4118 of the  
 23 education law in state fiscal year 2014-15 .....  
 24 598,000 ..... (re. \$297,000)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,  
 26 section 1, of the laws of 2015:

27 For science and technology entry program (STEP) awards .....  
 28 11,125,030 ..... (re. \$3,567,000)

29 For collegiate science and technology entry program (CSTEP) awards ...  
 30 8,429,520 ..... (re. \$2,778,000)

31 By chapter 53, section 1, of the laws of 2013:

32 For liberty partnerships program awards as prescribed by section 612  
 33 of the education law as added by chapter 425 of the laws of 1988.

34 Notwithstanding any other section of law to the contrary, funding for  
 35 such programs in the 2013-14 fiscal year shall be limited to the  
 36 amount appropriated herein ... 12,542,000 ..... (re. \$1,630,000)

37 For higher education opportunity program awards. Funds appropriated  
 38 herein shall be used by independent colleges to expand opportunities  
 39 for the educationally and economically disadvantaged at independent  
 40 institutions of higher learning ... 24,268,000 .... (re. \$1,851,000)

41 For science and technology entry program (STEP) awards .....  
 42 10,801,000 ..... (re. \$36,000)

43 For collegiate science and technology entry program (CSTEP) awards ...  
 44 8,184,000 ..... (re. \$274,000)

45 For teacher opportunity corps program awards .....  
 46 450,000 ..... (re. \$137,000)

47 For postsecondary aid to Native Americans to fund awards to eligible  
 48 students. Notwithstanding any other provision of law to the contra-  
 49 ry, the amount herein made available shall constitute the state's

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1 entire obligation for all costs incurred under section 4118 of the  
 2 education law in state fiscal year 2013-14 .....  
 3 598,000 ..... (re. \$25,000)

4 By chapter 53, section 1, of the laws of 2013, as transferred by chapter  
 5 53, section 1, of the laws of 2014:  
 6 For services and expenses of the national board for professional  
 7 teaching standards certificate grant program .....  
 8 250,000 ..... (re. \$202,000)

9 By chapter 53, section 1, of the laws of 2012:  
 10 For higher education opportunity program awards. Funds appropriated  
 11 herein shall be used by independent colleges to expand opportunities  
 12 for the educationally and economically disadvantaged at independent  
 13 institutions of higher learning ... 20,783,000 .... (re. \$1,687,000)  
 14 For science and technology entry program (STEP) awards .....  
 15 9,774,000 ..... (re. \$18,000)  
 16 For teacher opportunity corps program awards .....  
 17 450,000 ..... (re. \$17,000)  
 18 For services and expenses of the national board for professional  
 19 teaching standards certification grant program .....  
 20 368,000 ..... (re. \$145,000)

21 By chapter 53, section 1, of the laws of 2011:  
 22 For higher education opportunity program awards. Funds appropriated  
 23 herein shall be used by independent colleges to expand opportunities  
 24 for the educationally and economically disadvantaged at independent  
 25 institutions of higher learning ... 20,783,000 ..... (re. \$439,000)

26 By chapter 53, section 1, of the laws of 2010:  
 27 For higher education opportunity program awards. Funds appropriated  
 28 herein shall be used by independent colleges to expand opportunities  
 29 for the educationally and economically disadvantaged at independent  
 30 institutions of higher learning ... 20,783,000 .... (re. \$1,233,000)

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
 32 502, section 2, of the laws of 2009:  
 33 For higher education opportunity program awards. Funds appropriated  
 34 herein shall be used by independent colleges to expand opportunities  
 35 for the educationally and economically disadvantaged at independent  
 36 institutions of higher learning; provided, however, that the amount  
 37 of this appropriation available for expenditure and disbursement on  
 38 and after November 1, 2009 shall be reduced by 12.5 percent of the  
 39 amount that was undisbursed as of November 1, 2009 .....  
 40 23,752,000 ..... (re. \$364,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 42 496, section 3, of the laws of 2008:  
 43 For higher education opportunity program awards. Funds appropriated  
 44 herein shall be used by independent colleges to expand opportunities  
 45 for the educationally and economically disadvantaged at independent  
 46 institutions of higher learning, provided, however, that the amount

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1 of this appropriation available for expenditure and disbursement on  
 2 and after September 1, 2008 shall be reduced by six percent of the  
 3 amount that was undisbursed as of August 15, 2008 .....  
 4 23,716,000 ..... (re. \$80,000)

5 By chapter 53, section 1, of the laws of 2007, as transferred by chapter  
 6 53, section 1, of the laws of 2011:  
 7 For services and expenses of the national board for professional  
 8 teaching standards certification grant program for the 2007-08  
 9 school year ... 500,000 ..... (re. \$116,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Federal Department of Education Account - 25210

13 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 14 section 1, of the laws of 2015:  
 15 For grants to schools and other eligible entities for programs pursu-  
 16 ant to various federal laws including: title II-A improving teacher  
 17 quality program.  
 18 Notwithstanding any provision of law to the contrary, funds appropri-  
 19 ated herein may be suballocated, subject to the approval of the  
 20 director of the budget, to any state agency or department, and  
 21 interchanged to other accounts, to accomplish the purpose of this  
 22 appropriation. A portion of this appropriation may be interchanged  
 23 to other accounts, as needed to accomplish the intent of this appro-  
 24 priation (23419) ... 5,000,000 ..... (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2014:  
 26 For grants to schools and other eligible entities for programs pursu-  
 27 ant to various federal laws including: title II-A improving teacher  
 28 quality program.  
 29 Notwithstanding any provision of law to the contrary, funds appropri-  
 30 ated herein may be suballocated, subject to the approval of the  
 31 director of the budget, to any state agency or department, and  
 32 interchanged to other accounts, to accomplish the purpose of this  
 33 appropriation. A portion of this appropriation may be interchanged  
 34 to other accounts, as needed to accomplish the intent of this appro-  
 35 priation ... 5,000,000 ..... (re. \$3,400,000)

36 By chapter 53, section 1, of the laws of 2013:  
 37 For grants to schools and other eligible entities for programs pursu-  
 38 ant to various federal laws including: title II-A improving teacher  
 39 quality program.  
 40 Notwithstanding any provision of law to the contrary, funds appropri-  
 41 ated herein may be suballocated, subject to the approval of the  
 42 director of the budget, to any state agency or department, and  
 43 interchanged to other accounts, to accomplish the purpose of this  
 44 appropriation. A portion of this appropriation may be interchanged  
 45 to other accounts, as needed to accomplish the intent of this appro-  
 46 priation ... 5,000,000 ..... (re. \$331,000)



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1 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Combined Expendable Trust Fund
- 4 Grants Account - 20191

5 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
6 section 1, of the laws of 2015:

7 For services and expenses related to the administration of funds,  
8 including grants to local recipients, paid to the education depart-  
9 ment from private foundations, corporations and individuals and from  
10 public or private funds received as payment in lieu of honorarium  
11 for services rendered by employees which are related to such employ-  
12 ees' official duties or responsibilities .....  
13 5,214,000 ..... (re. \$5,214,000)

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 15 General Fund
- 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
18 section 1, of the laws of 2015:

19 For reimbursement of supplemental basic tuition payments to charter  
20 schools made by school districts in the 2014-15 school year, as  
21 defined by paragraph a of subdivision 1 of section 2856 of the  
22 education law ... 28,260,000 ..... (re. 8,808,000)

23 For services and expenses of remaining obligations for the 2014-15  
24 school year for support for the operation of targeted pre-kindergar-  
25 ten for those providers not eligible to receive funding pursuant to  
26 section 3602-e of the education law and for support for providers  
27 continuing to operate such programs in the 2015-16 school year. Such  
28 funds shall be expended pursuant to a plan developed by the commis-  
29 sioner of education and approved by the director of the budget  
30 (21763) ... 1,303,000 ..... (re. \$1,303,000)

31 For services and expenses of remaining obligations of a \$14,260,000  
32 teacher resources and computer training centers program for the  
33 2014-15 school year (21712) ... 4,278,000 ..... (re. \$2,349,000)

34 Funds appropriated herein shall be available for services and expenses  
35 of a \$14,260,000 teacher resources and computer training center  
36 program for the 2015-16 school year (23445) .....  
37 9,982,000 ..... (re. \$6,455,000)

38 For education of children of migrant workers for the 2015-16 school  
39 year (21764) ... 89,000 ..... (re. \$89,000)

40 For the school lunch and breakfast program. Funds for the school  
41 lunch and breakfast program shall be expended subject to the limita-  
42 tion of funds available and may be used to reimburse sponsors of  
43 non-profit school lunch, breakfast, or other school child feeding  
44 programs based upon the number of federally reimbursable breakfasts  
45 and lunches served to students under such program agreements entered  
46 into by the state education department and such sponsors, in accord-  
47 ance with an act of Congress entitled the "National School Lunch

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1 Act," P.L. 79-396, as amended, or the provisions of the "Child  
 2 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 3 school breakfast programs to reimburse sponsors in excess of the  
 4 federal rates of reimbursement. Notwithstanding any provision of law  
 5 to the contrary, the moneys hereby appropriated, or so much thereof  
 6 as may be necessary, are to be available for the purposes herein  
 7 specified for obligations heretofore accrued or hereafter to accrue  
 8 for the school years beginning July 1, 2013, July 1, 2014 and July  
 9 1, 2015.

10 Notwithstanding any law, rule or regulation to the contrary, the  
 11 amount appropriated herein represents the maximum amount payable  
 12 during the 2015-16 state fiscal year for state reimbursement for  
 13 school lunch and breakfast programs .....

14 34,400,000 ..... (re. \$21,276,000)

15 For aid payable for the 2013-14 school year for additional nonpublic  
 16 school aid. Notwithstanding any inconsistent provision of law, funds  
 17 appropriated herein shall be available for payment of aid heretofore  
 18 accrued and hereafter to accrue (21770) .....

19 47,374,000 ..... (re. \$8,081,000)

20 For aid payable for additional nonpublic school aid. Notwithstanding  
 21 any inconsistent provision of law funds appropriated herein shall be  
 22 used as payment toward a multi-year plan recommended by the commis-  
 23 sioner to address the prior year liabilities for the Comprehensive  
 24 Attendance Policy program (23444) .....

25 16,768,000 ..... (re. \$1,000)

26 For aid payable for additional nonpublic school aid. Notwithstanding  
 27 any inconsistent provision of law, funds appropriated herein shall  
 28 be used as part of a multi-year plan recommended by the commissioner  
 29 to address the prior year liabilities for the Comprehensive Attend-  
 30 ance Policy program and providing that reimbursement of expenses  
 31 beginning for the 2011-12 school year shall be calculated based on  
 32 the parameters used to generate claims for the 2005-06 school year  
 33 (55908) ... 5,000,000 ..... (re. \$3,541,000)

34 For academic intervention for nonpublic schools based on a plan to be  
 35 developed by the commissioner of education and approved by the  
 36 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

37 For services and expenses of Safety Equipment for Nonpublic Schools  
 38 (21715) ... 4,500,000 ..... (re. \$4,500,000)

39 For costs associated with schools for the blind and deaf and other  
 40 students with disabilities subject to article 85 of the education  
 41 law, including state aid for blind and deaf pupils in certain insti-  
 42 tutions to be paid for the purposes provided under section 4204-a of  
 43 the education law for the education of deaf children under 3 years  
 44 of age, including transfers to the miscellaneous special revenue  
 45 fund Rome school for the deaf account pursuant to a plan to be  
 46 developed by the commissioner and approved by the director of the  
 47 budget.

48 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 49 able for reimbursement to school districts for the tuition costs of  
 50 students attending schools for the blind and deaf during the 2014-15  
 51 school year pursuant to subdivision 2 of section 4204 of education  
 52 law and subdivision 2 of section 4207 of the education law, up to

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1 \$2,500,000 shall be available for debt service on capital  
2 construction projects financed through the state dormitory authori-  
3 ty, and up to \$9,000,000 shall be available for remaining allowable  
4 purposes.

5 Provided further that, notwithstanding any inconsistent provision of  
6 law, upon disbursement of funds appropriated for allowances to  
7 schools for the blind and deaf in the individuals with disabilities  
8 program special revenue funds-federal/aid to localities for purposes  
9 of this appropriation, funds appropriated herein shall be reduced in  
10 an amount equivalent to such disbursement and the portion of this  
11 appropriation so affected shall have no further force or effect.

12 Notwithstanding any provision of the law to the contrary, funds appro-  
13 priated herein shall be available for payment of liabilities hereto-  
14 fore accrued or hereafter to accrue and, subject to the approval of  
15 the director of the budget, such funds shall be available to the  
16 department net of disallowances, refunds, reimbursements and credits  
17 ... 96,200,000 ..... (re. \$60,136,000)

18 For services and expenses of the Henry Viscardi School for the 2015-16  
19 School Year ... 903,000 ..... (re. \$73,000)

20 For July and August programs for school-aged children with handicap-  
21 ping conditions pursuant to section 4408 of the education law.  
22 Moneys appropriated herein shall be used as follows: (i) for remain-  
23 ing base year and prior school years obligations, (ii) for the  
24 purposes of subdivision 4 of section 3602 of the education law for  
25 schools operated under articles 87 and 88 of the education law, and  
26 (iii) notwithstanding any inconsistent provision of law, for  
27 payments made pursuant to this appropriation for current school year  
28 obligations, provided, however, that such payments shall not exceed  
29 70 percent of the state aid due for the sum of the approved tuition  
30 and maintenance rates and transportation expense provided for here-  
31 in; provided, however, that payment of eligible claims shall be  
32 payable in the order that such claims have been approved for payment  
33 by the commissioner of education, but in no case shall a single  
34 payee draw down more than 45 percent of this appropriation, and  
35 provided further that no claim shall be set aside for insufficiency  
36 of funds to make a complete payment, but shall be eligible for a  
37 partial payment in one year and shall retain its priority date  
38 status for subsequent appropriations designated for such purposes.  
39 Notwithstanding any inconsistent provision of law to the contrary,  
40 funds appropriated herein shall only be available for liabilities  
41 incurred prior to July 1, 2016, shall be used to pay 2014-15 school  
42 year claims in the first instance, and represent the maximum amount  
43 payable during the 2015-16 state fiscal year. Notwithstanding any  
44 provision of law to the contrary, funds appropriated herein shall be  
45 available for payment of liabilities heretofore accrued or hereafter  
46 to accrue and, subject to the approval of the director of the budg-  
47 et, such funds shall be available to the department net of disallow-  
48 ances, refunds, reimbursements and credits .....  
49 364,500,000 ..... (re. \$226,724,000)

50 For the state's share of the costs of the education of preschool chil-  
51 dren with disabilities pursuant to section 4410 of the education  
52 law. Notwithstanding any inconsistent provision of law to the

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1 contrary, the amount appropriated herein shall support a state share  
2 of preschool handicapped education costs for the 2014-15 school year  
3 limited to 59.5 percent of such total approved expenditures, and  
4 furthermore, notwithstanding any other provision of law, local  
5 claims for reimbursement of costs incurred prior to the 2013-14  
6 school year and during the 2013-14 school year that have been  
7 approved for payment by the education department as of March 31,  
8 2015 shall be the first claims paid from this appropriation,  
9 provided further that, notwithstanding any provision of law to the  
10 contrary, no single payee may draw down more than 51 percent of this  
11 appropriation, however, in the event that no other payees' claims  
12 received during the current state fiscal year are approved for  
13 payment by the commissioner and remain outstanding as of February 1,  
14 2016, such limitation shall not apply. Notwithstanding any provision  
15 of law to the contrary, funds appropriated herein shall be available  
16 for payment of liabilities heretofore accrued or hereafter to accrue  
17 and, subject to the approval of the director of the budget, such  
18 funds shall be available to the department net of disallowances,  
19 refunds, reimbursements and credits .....  
20 1,020,000,000 ..... (re. \$234,167,000)  
21 For services and expenses of the New York state center for school  
22 safety for the 2015-16 school year. Funds appropriated herein shall  
23 be used to operate a statewide center and shall be subject to an  
24 expenditure plan approved by the director of the budget (21774) ....  
25 466,000 ..... (re. \$466,000)  
26 For services and expenses of the health education program for the  
27 2015-16 school year. Funds appropriated herein shall be available  
28 for health-related programs including, but not limited to, those  
29 providing instruction and supportive services in comprehensive  
30 health education and/or acquired immune deficiency syndrome (AIDS)  
31 education. Of the amounts appropriated herein, \$86,000 shall be  
32 available for the program previously operated as the school health  
33 demonstration program. Notwithstanding any other provision of law to  
34 the contrary, funds appropriated herein may be suballocated, subject  
35 to the approval of the director of the budget, to any state agency  
36 or department to accomplish the purpose of this appropriation  
37 (21775) ... 691,000 ..... (re. \$691,000)  
38 For competitive grants for the 2015-16 school year for extended day  
39 programs and school violence prevention programs pursuant to section  
40 2814 of the education law provided, however, notwithstanding any  
41 inconsistent provisions of law, eligible entities receiving funds  
42 for extended day programs may include not-for-profit organizations  
43 working in collaboration with a public school or school district  
44 (21776) ... 24,344,000 ..... (re. \$24,344,000)  
45 For aid payable for the 2015-16 school year for support of county  
46 vocational education and extension boards pursuant to section 1104  
47 of the education law, provided, however, that notwithstanding any  
48 inconsistent provision of law, rule, or regulation, any apportion-  
49 ment of aid shall be based on a quota amounting to one-half of the  
50 salary paid each teacher, director, assistant, and supervisor, where  
51 such salary is attributable to a course of study first submitted to  
52 the commissioner for approval pursuant to section 1103 of the educa-

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1 tion law on or before July 1, 2010, but not to exceed the amount  
2 computed by the commissioner based upon an assumed annualized salary  
3 equal to ten thousand five hundred dollars per school year on  
4 account of the employment of such teacher, director, assistant or  
5 supervisor and provided further that payment from this appropriation  
6 shall first be made for approved claims for salary expenses for the  
7 2015-16 school year, and any amount remaining after payment of such  
8 claims shall be available for payment of unpaid claims for prior  
9 school years (21781) ... 932,000 ... (re. \$754,000)  
10 For services and expenses of the primary mental health project at the  
11 children's institute for the 2015-16 school year (21778) .....  
12 894,000 ..... (re. \$894,000)  
13 For services and expenses associated with the math and science high  
14 schools for the 2015-16 school year in the amount of \$1,382,000,  
15 provided that such funds shall be allocated equally among those  
16 entities that received program funding for the 2007-08 school year  
17 (21779) ... 1,382,000 ..... (re. \$1,382,000)  
18 For additional grants in aid to certain school districts, public  
19 libraries and not-for-profit institutions. Notwithstanding any  
20 provision of law this appropriation shall be allocated only pursuant  
21 to a plan setting forth an itemized list of grantees with the amount  
22 to be received by each, or the methodology for allocating such  
23 appropriation. Such plan shall be subject to the approval of the  
24 speaker of the assembly and the director of the budget and thereaft-  
25 er shall be included in a resolution calling for the expenditure of  
26 such monies, which resolution must be approved by a majority vote of  
27 all members elected to the assembly upon a roll call vote ...  
28 14,350,000 ..... (re. \$1,640,000)  
29 For additional grants in aid to certain school districts, public  
30 libraries, and not-for-profit institutions. Notwithstanding any  
31 provision of law this appropriation shall be allocated only pursuant  
32 to a plan setting forth an itemized list of grantees with the amount  
33 to be received by each, or the methodology for allocating such  
34 appropriation. Such plan shall be subject to the approval of the  
35 temporary president of the senate and the director of the budget and  
36 thereafter shall be included in a resolution calling for the expend-  
37 iture of such monies, which resolution must be approved by a majori-  
38 ty vote of all members elected to the senate upon a roll call vote  
39 ... 15,500,000 ..... (re. \$3,864,000)  
40 For additional grants in aid to certain school districts, public  
41 libraries, and not-for-profit institutions. Notwithstanding any  
42 provision of law this appropriation shall be allocated only pursuant  
43 to a plan setting forth an itemized list of grantees with the amount  
44 to be received by each, or the methodology for allocating such  
45 appropriation. Such plan shall be subject to the approval of the  
46 temporary president of the senate and the director of the budget and  
47 thereafter shall be included in a resolution calling for the expend-  
48 iture of such monies, which resolution must be approved by a majori-  
49 ty vote of all members elected to the senate upon a roll call vote.  
50 Provided, however, that the funds appropriated herein shall be made  
51 available on or after April 1, 2016. Notwithstanding section 40 of  
52 the state finance law or any provision of law to the contrary, this

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1 appropriation shall lapse on March 31, 2017 .....

2 25,000,000 ..... (re. \$25,000,000)

3 Funds appropriated herein shall be available for educational services

4 and expenses of the Syracuse city school district for the say yes to

5 education program (21800) ... 350,000 ..... (re. \$350,000)

6 For services and expenses of the center for autism and related disa-

7 bilities at the state university of New York at Albany (21782) ...

8 740,000 ..... (re. \$740,000)

9 For additional services and expenses of the center for autism and

10 related disabilities at the state university of New York at Albany

11 (21792) ... 500,000 ..... (re. \$500,000)

12 For postsecondary aid to Native Americans to fund awards to eligible

13 students. Notwithstanding any other provision of law to the contra-

14 ry, the amount herein made available shall constitute the state's

15 entire obligation for all costs incurred under section 4118 of the

16 education law in state fiscal year 2015-16 (21833) .....

17 598,000 ..... (re. \$416,000)

18 For services and expenses of the summer food program for the 2015-16

19 school year ... 3,049,000 ..... (re. \$411,000)

20 Work Force Education. For partial reimbursement of services and

21 expenses per contract hour of work force education conducted by the

22 consortium for worker education (CWE), a private not-for-profit

23 corporation programs approved by the commissioner of education that

24 enable adults who are 21 years of age or older to obtain or retain

25 employment or improve their work skills capacity to enhance their

26 opportunities for increased earnings and advancement (21801) .....

27 11,500,000 ..... (re. \$7,910,000)

28 For additional workforce education for the consortium for worker

29 education (21802) ... 1,500,000 ..... (re. \$1,000)

30 For the early college high schools program for the 2015-16 school

31 year, provided, however, that expenditure of funds appropriated

32 herein shall support the continuation and expansion of the early

33 college high schools program pursuant to a plan developed by the

34 commissioner and approved by the director of the budget provided,

35 further, that a portion of the payment to the early college high

36 schools program awarded from this appropriation shall be available

37 on a sliding scale based upon the number of college credits earned

38 annually by participating students consistent with guidelines estab-

39 lished by the commissioner. Provided further that, notwithstanding

40 any provision of law to the contrary, higher education partners

41 participating in an early college high schools program, or the

42 entity/entities responsible for setting tuition at the institution,

43 shall be authorized to set a reduced rate of tuition and/or fees, or

44 to waive tuition and/or fees entirely, for students enrolled in such

45 early college high schools program with no reduction in other state,

46 local or other support for such students earning college credit that

47 such higher education partner would otherwise be eligible to receive

48 (56139) ... 2,000,000 ..... (re. \$2,000,000)

49 For services and expenses of a \$490,000 2015-16 school year program

50 for mentoring and tutoring operated by the Hillside Work-Scholarship

51 Connection program, which is based on model programs proven to be

52 effective in producing outcomes that include, but are not limited

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1 to, improved graduation rates, provided that such services shall be  
 2 provided to students in one or more city school districts located in  
 3 a city having a population in excess of 125,000 and less than  
 4 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
 5 For services and expenses of the Executive Leadership Institute ...  
 6 475,000 ..... (re. \$475,000)  
 7 For payment of small government assistance to school districts pursu-  
 8 ant to subdivision 7 of section 3641 of the education law on or  
 9 before March 31, 2016 upon audit and warrant of the comptroller in  
 10 the amount that small government assistance was paid to school  
 11 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)  
 12 For services and expenses of the New York City Community Learning  
 13 Schools initiative ... 1,500,000 ..... (re. \$1,500,000)  
 14 For services and expenses of National history Day .....  
 15 100,000 ..... (re. \$75,000)  
 16 For educational services and expenses for DACA (Deferred Action for  
 17 Childhood Arrivals) eligible out of school youth and young adults  
 18 (56045) ... 1,000,000 ..... (re. \$1,000,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 20 hereby amended and reappropriated to read:  
 21 For nonpublic school aid payable in the 2015-16 state fiscal year.  
 22 Provided that nonpublic schools shall continue to receive aid based  
 23 on either a 5.0/5.5 hour standard instructional day, or another work  
 24 day as certified by the nonpublic school officials, in accordance  
 25 with the methodology for computing salary and benefits applied by  
 26 the department in paying aid for the 2012-13 and prior school years.  
 27 Notwithstanding any provision of law, rule or regulation to the  
 28 contrary, the amount appropriated herein represents the maximum  
 29 amount payable during the 2015-16 state fiscal year (21769) .....  
 30 102,273,000 ..... (re. \$101,689,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
 32 added by chapter 61, section 1, of the laws of 2015, is hereby  
 33 amended and appropriated to read:  
 34 For persistently failing schools transformation grants to school  
 35 districts pursuant to a spending plan developed by the commissioner  
 36 of education and approved by the director of the budget.  
 37 Eligibility for such grants shall be limited to school districts  
 38 containing a school or schools designated as persistently failing  
 39 pursuant to paragraph (b) of subdivision 1 of section 211-f of the  
 40 education law, provided that separate applications shall be required  
 41 for each such school for which the school district requests a grant.  
 42 Such grants shall support activities including but not limited to the  
 43 following: (i) use of school buildings as community hubs to deliver  
 44 co-located or school-linked academic, health, mental health, nutri-  
 45 tion, counseling, legal and/or other services to students and their  
 46 families; (ii) expansion, alteration or replacement of the school's  
 47 curriculum and program offerings; (iii) extension of the school day  
 48 and/or school year; (iv) professional development of teachers and  
 49 administrators; (v) mentoring of at-risk students; and (vi) the  
 50 actual and necessary expenses of the external receiver of the

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1 school. Provided that the commissioner shall confirm that any such  
2 eligible activity is aligned with the school's approved intervention  
3 model, comprehensive education plan or school intervention plan.  
4 In determining the amount of such grants, the commissioner shall  
5 consider factors including but not limited to the enrollment of the  
6 school. Provided that for each of the persistently failing schools,  
7 the maximum annual grant in the 2015-16 and 2016-17 school years  
8 shall be established by the state education department in the spend-  
9 ing plan for such grants. A portion of such grants shall be avail-  
10 able by July 1 of each such school year. Notwithstanding section 40  
11 of the state finance law or any provision of law to the contrary,  
12 this appropriation shall lapse on March 31, [2017] 2018 (55906) ...  
13 75,000,000 ..... (re. \$75,000,000)  
14 Notwithstanding any inconsistent provision of law, the amount appro-  
15 priated herein shall be available only to the extent that the unen-  
16 cumbered balance of the commercial gaming revenue account estab-  
17 lished by section 97-nnnn of the state finance law is less than the  
18 amount required to fully fund payments of general support for public  
19 schools to be made from funds appropriated from such account,  
20 provided that the state comptroller shall certify to the commis-  
21 sioner of education the amount of funds available in such account, (1)  
22 for the 2014-15 school year, by June 15, 2015 based on the amount of  
23 funds available as of June 1, 2015 and (2) for the 2015-16 school  
24 year, for the first such payment, by March 15, 2016 based on the  
25 amount of funds available as of March 1, 2016 and, for the second  
26 such payment by June 15, 2016 based on the amount of funds available  
27 as of June 1, 2016, and provided further that the commissioner shall  
28 notify the director of the budget no later than 15 days after  
29 receipt of such certification of the amounts, if any, payable pursu-  
30 ant to section 3609-h of the education law from such account and  
31 from this appropriation. Provided, however, that of the amount  
32 appropriated herein, no more than 50 percent shall be available for  
33 general support for public schools payments for the 2014-15 school  
34 year, and no more than 35 percent shall be available for such  
35 payments for the 2015-16 school year to be made in the 2015-16 state  
36 fiscal year. Provided that, notwithstanding section 40 of the state  
37 finance law or any provision of law to the contrary, this appropri-  
38 ation shall lapse on [June 30, 2016] March 31, 2017 (56140) ...  
39 162,000,000 ..... (re. \$81,000,000)

40 The appropriation made by chapter 20, section 1 of subpart B of part B,  
41 of the laws of 2015, is hereby amended and reappropriated to read:  
42 [The sum of two hundred fifty million dollars (\$250,000,000) is hereby  
43 appropriated to the state education department out of any moneys in  
44 the state treasury in the general fund to the credit of the local  
45 assistance account, not otherwise appropriated, and made immediately  
46 available, for] For reimbursement to non-public schools for prior  
47 year expenses for performing state-mandated functions, including but  
48 not limited to the comprehensive attendance policy program.  
49 Provided, further, that up to twenty million dollars (\$20,000,000)  
50 of the amount appropriated herein shall be available to pay addi-  
51 tional liabilities of the comprehensive attendance policy program



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1 for the 2013-14 and 2014-15 school years. Notwithstanding any incon-  
 2 sistent provision of law, funds appropriated herein shall be used  
 3 for such reimbursement in accordance with a methodology recommended  
 4 by the commissioner of education to address prior year expenses of  
 5 non-public schools for such state-mandated functions. Such moneys  
 6 shall be payable on the audit and warrant of the comptroller on  
 7 vouchers certified or approved [by the director of the budget as  
 8 submitted] by the commissioner of education in the manner prescribed  
 9 by law. Notwithstanding section 40 of the state finance law or any  
 10 provision of law to the contrary, this appropriation shall lapse on  
 11 March 31, 2017 (55914) .....  
 12 250,000,000 ..... (re. \$125,000,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses of remaining obligations for the 2013-14  
 15 school year for support for the operation of targeted pre-kindergar-  
 16 ten for those providers not eligible to receive funding pursuant to  
 17 section 3602-e of the education law and for support for providers  
 18 continuing to operate such programs in the 2014-15 school year.  
 19 Such funds shall be expended pursuant to a plan developed by the  
 20 commissioner of education and approved by the director of the budget  
 21 ... 1,303,000 ..... (re. \$80,000)

22 Funds appropriated herein shall be available for services and expenses  
 23 of a \$14,260,000 teacher resources and computer training center  
 24 program for the 2014-15 school year .....  
 25 9,982,000 ..... (re. \$7,000)

26 For services and expenses of remaining obligations of a \$14,260,000  
 27 teacher resources and computer training centers program for the  
 28 2013-14 school year ... 4,278,000 ..... (re. \$339,000)

29 For the school lunch and breakfast program. Funds for the school  
 30 lunch and breakfast program shall be expended subject to the limita-  
 31 tion of funds available and may be used to reimburse sponsors of  
 32 non-profit school lunch, breakfast, or other school child feeding  
 33 programs based upon the number of federally reimbursable break-fasts  
 34 and lunches served to students under such program agreements entered  
 35 into by the state education department and such sponsors, in accord-  
 36 ance with an act of Congress entitled the "National School Lunch  
 37 Act," P.L. 79-396, as amended, or the provisions of the "Child  
 38 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 39 school breakfast programs to reim-burse sponsors in excess of the  
 40 federal rates of reimbursement. Notwithstanding any provision of law  
 41 to the contrary, the moneys hereby appropriated, or so much thereof  
 42 as may be necessary, are to be available for the purposes herein  
 43 speci-fied for obligations heretofore accrued or hereafter to accrue  
 44 for the school years beginning July 1, 2012, July 1, 2013 and July  
 45 1, 2014.

46 Notwithstanding any law, rule or regulation to the contrary, the  
 47 amount appropriated herein represents the maximum amount payable  
 48 during the 2014-15 state fiscal year for state reimbursement for  
 49 school lunch and breakfast programs ... 34,400,000 .... (re. \$1,000)

50 For costs associated with schools for the blind and deaf and other  
 51 students with disabilities subject to article 85 of the education

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1 law, including state aid for blind and deaf pupils in certain insti-  
 2 tutions to be paid for the purposes provided under section 4204-a of  
 3 the education law for the education of deaf children under 3 years  
 4 of age, including transfers to the miscellaneous special revenue  
 5 fund Rome school for the deaf account pursuant to a plan to be  
 6 developed by the commissioner and approved by the director of the  
 7 budget.

8 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 9 able for reimbursement to school districts for the tuition costs of  
 10 students attending schools for the blind and deaf during the 2013-14  
 11 school year pursuant to subdivision 2 of section 4204 of education  
 12 law and subdivision 2 of section 4207 of the education law, up to  
 13 \$2,500,000 shall be available for debt service on capital  
 14 construction projects financed through the state dormitory authori-  
 15 ty, and up to \$9,000,000 shall be available for remaining allowable  
 16 purposes.

17 Provided further that, notwithstanding any inconsistent provision of  
 18 law, upon disbursement of funds appropriated for allowances to  
 19 schools for the blind and deaf in the individuals with disabilities  
 20 program special revenue funds-federal/aid to localities for purposes  
 21 of this appropriation, funds appropriated herein shall be reduced in  
 22 an amount equivalent to such disbursement and the portion of this  
 23 appropriation so affected shall have no further force or effect.

24 Notwithstanding any provision of the law to the contrary, funds appro-  
 25 priated herein shall be available for payment of liabilities hereto-  
 26 fore accrued or hereafter to accrue and, subject to the approval of  
 27 the director of the budget, such funds shall be available to the  
 28 department net of disallowances, refunds, reimbursements and credits  
 29 ... 96,200,000 ..... (re. \$6,950,000)

30 For July and August programs for school-aged children with handicap-  
 31 ping conditions pursuant to section 4408 of the education law.  
 32 Moneys appropriated herein shall be used as follows: (i) for remain-  
 33 ing base year and prior school years obligations, (ii) for the  
 34 purposes of subdivision 4 of section 3602 of the education law for  
 35 schools operated under articles 87 and 88 of the education law, and  
 36 (iii) notwithstanding any inconsistent provision of law, for  
 37 payments made pursuant to this appropriation for current school year  
 38 obligations, provided, however, that such payments shall not exceed  
 39 70 percent of the state aid due for the sum of the approved tuition  
 40 and maintenance rates and transportation expense provided for here-  
 41 in; provided, however, that payment of eligible claims shall be  
 42 payable in the order that such claims have been approved for payment  
 43 by the commissioner of education, but in no case shall a single  
 44 payee draw down more than 45 percent of this appropriation, and  
 45 provided further that no claim shall be set aside for insufficiency  
 46 of funds to make a complete payment, but shall be eligible for a  
 47 partial payment in one year and shall retain its priority date  
 48 status for subsequent appropriations designated for such purposes.  
 49 Notwithstanding any inconsistent provision of law to the contrary,  
 50 funds appropriated herein shall only be available for liabilities  
 51 incurred prior to July 1, 2015, shall be used to pay 2013-14 school  
 52 year claims in the first instance, and represent the maximum amount

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1 payable during the 2014-15 state fiscal year. Notwithstanding any  
2 provision of law to the contrary, funds appropriated herein shall be  
3 available for payment of liabilities heretofore accrued or hereafter  
4 to accrue and, subject to the approval of the director of the budg-  
5 et, such funds shall be available to the department net of disallow-  
6 ances, refunds, reimbursements and credits .....  
7 362,500,000 ..... (re. \$11,500,000)  
8 For the state's share of the costs of the education of preschool chil-  
9 dren with disabilities pursuant to section 4410 of the education  
10 law. Notwithstanding any inconsistent provision of law to the  
11 contrary, the amount appropriated herein shall support a state share  
12 of preschool handicapped education costs for the 2013-14 school year  
13 limited to 59.5 percent of such total approved expenditures, and  
14 furthermore, notwithstanding any other provision of law, local  
15 claims for reimbursement of costs incurred prior to the 2012-13  
16 school year and during the 2012-13 school year that have been  
17 approved for payment by the education department as of March 31,  
18 2014 shall be the first claims paid from this appropriation.  
19 Notwithstanding any provision of law to the contrary, funds appro-  
20 priated herein shall be available for payment of liabilities hereto-  
21 fore accrued or hereafter to accrue and, subject to the approval of  
22 the director of the budget, such funds shall be available to the  
23 department net of disallowances, refunds, reimbursements and credits  
24 ... 1,042,500,000 ..... (re. \$33,086,000)  
25 For services and expenses of the New York state center for school  
26 safety for the 2014-15 school year. Funds appropriated herein shall  
27 be used to operate a statewide center and shall be subject to an  
28 expenditure plan approved by the director of the budget .....  
29 466,000 ..... (re. \$93,000)  
30 For services and expenses of the health education program for the  
31 2014-15 school year. Funds appropriated herein shall be available  
32 for health-related programs including, but not limited to, those  
33 providing instruction and supportive services in comprehensive  
34 health education and/or acquired immune deficiency syndrome (AIDS)  
35 education. Of the amounts appropriated herein, \$86,000 shall be  
36 available for the program previously operated as the school health  
37 demonstration program. Notwithstanding any other provision of law to  
38 the contrary, funds appropriated herein may be suballocated, subject  
39 to the approval of the director of the budget, to any state agency  
40 or department to accomplish the purpose of this appropriation .....  
41 691,000 ..... (re. \$260,000)  
42 For competitive grants for the 2014-15 school year for extended day  
43 programs and school violence prevention programs pursuant to section  
44 2814 of the education law provided, however, notwithstanding any  
45 inconsistent provisions of law, eligible entities receiving funds  
46 for extended day programs may include not-for-profit organizations  
47 working in collaboration with a public school or school district ...  
48 24,344,000 ..... (re. \$2,339,000)  
49 For aid payable for the 2014-15 school year for support of county  
50 vocational education and extension boards pursuant to section 1104  
51 of the education law, provided, however, that notwithstanding any  
52 inconsistent provision of law, rule, or regulation, any apportion-

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1 ment of aid shall be based on a quota amounting to one-half of the  
2 salary paid each teacher, director, assistant, and supervisor, where  
3 such salary is attributable to a course of study first submitted to  
4 the commissioner for approval pursuant to section 1103 of the educa-  
5 tion law on or before July 1, 2010, but not to exceed the amount  
6 computed by the commissioner based upon an assumed annualized salary  
7 equal to ten thousand five hundred dollars per school year on  
8 account of the employment of such teacher, director, assistant or  
9 supervisor and provided further that payment from this appropriation  
10 shall first be made for approved claims for salary expenses for the  
11 2014-15 school year, and any amount remaining after payment of such  
12 claims shall be available for payment of unpaid claims for prior  
13 school years ... 932,000 ..... (re. \$70,000)  
14 For services and expenses of the primary mental health project at the  
15 children's institute for the 2014-15 school year .....  
16 894,000 ..... (re. \$89,000)  
17 For services and expenses associated with the math and science high  
18 schools for the 2014-15 school year in the amount of \$1,382,000,  
19 provided that such funds shall be allocated equally among those  
20 entities that received program funding for the 2007-08 school year  
21 ... 1,382,000 ..... (re. \$52,000)  
22 For additional grants in aid to certain school districts, public  
23 libraries and not-for-profit institutions. Notwithstanding any  
24 provision of law this appropriation shall be allocated only pursuant  
25 to a plan setting forth an itemized list of grantees with the amount  
26 to be received by each, or the methodology for allocating such  
27 appropriation. Such plan shall be subject to the approval of the  
28 speaker of the assembly and the director of the budget and thereaft-  
29 er shall be included in a resolution calling for the expenditure of  
30 such monies, which resolution shall be approved by a majority vote  
31 of all members elected to the assembly upon a roll call vote ...  
32 23,420,000 ..... (re. \$11,404,000)  
33 For additional grants in aid to certain school districts, public  
34 libraries, and not-for-profit institutions. Notwithstanding any  
35 provision of law this appropriation shall be allocated only pursuant  
36 to a plan setting forth an itemized list of grantees with the amount  
37 to be received by each, or the methodology for allocating such  
38 appropriation. Such plan shall be subject to the approval of the  
39 temporary president of the senate and the director of the budget and  
40 thereafter shall be included in a resolution calling for he expendi-  
41 ture of such monies, which resolution must be approved by a majority  
42 vote of all members elected to the senate upon a roll call vote ...  
43 19,050,000 ..... (re. \$1,825,000)  
44 For payment of small government assistance to school districts pursu-  
45 ant to subdivision 7 of section 3641 of the education law on or  
46 before March 31, 2015 upon audit and warrant of the comptroller in  
47 the amount that small government assistance was paid to school  
48 districts in state fiscal year 2010-11 .....  
49 1,868,000 ..... (re. \$1,000)  
50 For services and expenses of the New York City Community Learning  
51 Schools Initiative ... 1,500,000 ..... (re. \$615,000)

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1 For services and expenses of the Council on the Humanities .....  
2 450,000 ..... (re. \$450,000)  
3 For services and expenses of the center for autism and related disa-  
4 bilities at the state university of New York at Albany .....  
5 740,000 ..... (re. \$740,000)  
6 For additional services and expenses for the center for autism and  
7 related disabilities at the state university of New York at Albany  
8 ... 500,000 ..... (re. \$190,000)  
9 For services and expenses of national history day .....  
10 100,000 ..... (re. \$75,000)  
11 For services and expenses of CNY Arts Inc. ....  
12 100,000 ..... (re. \$75,000)  
13 For services and expenses of Boys and Girls State .....  
14 150,000 ..... (re. \$150,000)  
15 For services and expenses of the Executive Leadership Institute ...  
16 475,000 ..... (re. \$366,000)  
17 For the early college high schools program for the 2014-15 school  
18 year, provided, however, that expenditure of funds appropriated  
19 herein shall support the continuation and expansion of the early  
20 college high schools program pursuant to a plan developed by the  
21 commissioner and approved by the director of the budget provided,  
22 further, that a portion of the payment to the early college high  
23 schools program awarded from this appropriation shall be available  
24 on a sliding scale based upon the number of college credits earned  
25 annually by participating students consistent with guidelines estab-  
26 lished by the commissioner. Provided further that, notwithstanding  
27 any provision of law to the contrary, higher education partners  
28 participating in an early college high schools program, or the  
29 entity/entities responsible for setting tuition at the institution,  
30 shall be authorized to set a reduced rate of tuition and/or fees, or  
31 to waive tuition and/or fees entirely, for students enrolled in such  
32 early college high schools program with no reduction in other state,  
33 local or other support for such students earning college credit that  
34 such higher education partner would otherwise be eligible to receive  
35 ... 2,000,000 ..... (re. \$1,735,000)  
36 For educational services and expenses for DACA (Deferred Action for  
37 Childhood Arrivals) eligible out of school youth and young adults  
38 ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 53, section 1, of the laws of 2014 as amended by chapter 61,  
40 section 1, of the laws of 2015:  
41 For services and expenses of a \$490,000 2014-15 school year program  
42 for mentoring and tutoring operated by the Hillside Work-Scholarship  
43 Connection program, which is based on model programs proven to be  
44 effective in producing outcomes that include, but are not limited  
45 to, improved graduation rates, provided that such services shall be  
46 provided to students in one or more city school districts located in  
47 a city having a population in excess of 125,000 and less than  
48 1,000,000 inhabitants ... 490,000 ..... (re. \$367,000)  
49 For services and expenses of a \$490,000 2014-15 school year program  
50 for mentoring and tutoring operated by the Hillside Work-Scholarship  
51 Connection program, which is based on model programs proven to be

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1 effective in producing outcomes that include, but are not limited  
 2 to, improved graduation rates, provided that such services shall be  
 3 provided to students in one or more city school districts located in  
 4 a city having a population in excess of 125,000 and less than  
 5 1,000,000 inhabitants ... 490,000 ..... (re. \$490,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 7 amended by chapter 53, section 1, of the laws of 2015, is hereby  
 8 amended and reappropriated to read:

9 For phase-in of a five-year plan to implement a statewide universal  
 10 full-day pre-kindergarten program in accordance with section 3602-ee  
 11 of the education law, for the purpose of incentivizing and funding  
 12 state-of-the-art innovative pre-kindergarten programs and to encour-  
 13 age program creativity through competition, provided that of the  
 14 amounts appropriated herein, three hundred forty million dollars  
 15 (\$340,000,000) per year shall be available to reimburse school  
 16 districts and/or eligible entities for the cost of awarded programs  
 17 operating in the 2014-15 through [2016-17] 2017-18 school years;  
 18 provided further that if the program is oversubscribed in any region  
 19 or regions of the state, (i) for new awards for any school year  
 20 prior to the 2016-17 school year the department shall notify the  
 21 division of the budget, which shall develop a plan for distribution  
 22 of available slots within any oversubscribed regions, and (ii) for  
 23 new awards for the 2016-17 school year and/or 2017-18 school year,  
 24 the empire state pre-kindergarten grant board ("the board"), as  
 25 established pursuant to a chapter of the laws of 2016, shall develop  
 26 such oversubscription plan, where the board shall consist of three  
 27 persons appointed by the governor, one each upon the recommendation  
 28 of the temporary president of the senate and the speaker of the  
 29 assembly, and shall act by a unanimous vote of its members; provided  
 30 further that, of the annual amount appropriated herein, the  
 31 subscription for the New York City region is three hundred million  
 32 dollars (\$300,000,000); provided further that up to 25 percent of a  
 33 school district's and/or eligible entity's awarded funds shall be  
 34 made available in the final quarter of the year in which services  
 35 are provided as an advance on subsequent school year liabilities;  
 36 provided further that funds appropriated herein shall only be  
 37 awarded to school districts and/or eligible entities which meet  
 38 requirements provided for in section 3602-ee of the education law.  
 39 Provided further that, notwithstanding the provisions of section  
 40 3602-ee of the education law to the contrary, providers awarded  
 41 one-time start-up supplemental funds pursuant to a request for  
 42 proposals process established by the State Education Department for  
 43 the 2014-2015 school year shall be eligible for all such funds for  
 44 the 2015-2016 school year to the extent such supplemental funds are  
 45 used for (1) new and/or conversion universal full-day pre-kindergar-  
 46 ten slots, including the incremental additional amounts for existing  
 47 slots with certified teachers, pursuant to subdivision 14 of section  
 48 3602-ee of the education law in the 2015-2016 school year, or (2)  
 49 the incremental additional award per pupil associated with certified  
 50 teachers.



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1 Provided further that the commissioner of education, or for new awards  
 2 for the 2016-17 school year and/or 2017-18 school year the board,  
 3 shall evaluate applications and make awards on a competitive basis  
 4 based on merit and factors including but not limited to (i) curric-  
 5 ulum, (ii) family engagement, (iii) learning environment, (iv)  
 6 staffing patterns, (v) teacher education and experience, (vi) facil-  
 7 ity quality, (vii) physical well-being, health and nutrition, (viii)  
 8 partnerships, and (ix) student and community need, in order to  
 9 ensure quality of early childhood education.

10 Provided further that funds appropriated herein shall only be used to  
 11 supplement and not supplant current local [expenditure's] expendi-  
 12 tures of federal, state or local funds on pre-kindergarten programs  
 13 and the number of placements in such programs from such sources and  
 14 that current local expenditures shall include any local expenditures  
 15 of federal, state or local funds used to supplement or extend  
 16 services provided directly or via contract to eligible children  
 17 enrolled in a universal pre-kindergarten program in accordance with  
 18 section 3602-e of the education law. Notwithstanding any provision  
 19 of law to the contrary, the funds appropriated herein shall only be  
 20 available for a statewide universal full-day pre-kindergarten  
 21 program and, as of July 1, [2016] 2017, may be suballocated or  
 22 transferred to any other appropriation for the sole purpose of  
 23 administering such program. Notwithstanding any provision of law to  
 24 the contrary, programs that provide services for fewer than 180 days  
 25 will be subject to the provisions of subdivision 16 of section  
 26 3602-e of the education law. Notwithstanding section 40 of the state  
 27 finance law or any provision of law to the contrary, this appropri-  
 28 ation shall remain in full force and effect to the maximum extent  
 29 allowed by law ... 1,500,000,000 ..... (re. \$1,468,872,000)

30 By chapter 53, section 1, of the laws of 2013:  
 31 For services and expenses of remaining obligations of a \$10,220,000  
 32 teacher resources and computer training centers program for the  
 33 2012-13 school year ... 3,066,000 ..... (re. \$249,000)  
 34 Funds appropriated herein shall be available for services and expenses  
 35 of a \$14,260,000 teacher resources and computer training center  
 36 program for the 2013-14 school year .....  
 37 9,982,000 ..... (re. \$47,000)  
 38 For nonpublic school aid payable in the 2013-14 state fiscal year.  
 39 Notwithstanding any provision of law, rule or regulation to the  
 40 contrary, the amount appropriated herein represents the maximum  
 41 amount payable during the 2013-14 state fiscal year .....  
 42 94,016,000 ..... (re. \$1,000)  
 43 For aid payable for the 2011-12 school year for additional nonpublic  
 44 school aid. Notwithstanding any inconsistent provision of law, funds  
 45 appropriated herein shall be available for payment of aid heretofore  
 46 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,794,000)  
 47 For academic intervention for nonpublic schools based on a plan to be  
 48 developed by the commissioner of education and approved by the  
 49 director of the budget ... 922,000 ..... (re. \$922,000)  
 50 For services and expenses of Safety Equipment for Nonpublic Schools  
 51 ... 4,500,000 ..... (re. \$1,383,000)

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1 For services and expenses of the New York state center for school  
2 safety for the 2013-14 school year. Funds appropriated herein shall  
3 be used to operate a statewide center and shall be subject to an  
4 expenditure plan approved by the director of the budget .....  
5 466,000 ..... (re. \$466,000)  
6 For services and expenses of the health education program for the  
7 2013-14 school year. Funds appropriated herein shall be available  
8 for health-related programs including, but not limited to, those  
9 providing instruction and supportive services in comprehensive  
10 health education and/or acquired immune deficiency syndrome (AIDS)  
11 education. Of the amounts appropriated herein, \$86,000 shall be  
12 available for the program previously operated as the school health  
13 demonstration program. Notwithstanding any other provision of law to  
14 the contrary, funds appropriated herein may be suballocated, subject  
15 to the approval of the director of the budget, to any state agency  
16 or department to accomplish the purpose of this appropriation ...  
17 691,000 ..... (re. \$621,000)  
18 For costs associated with schools for the blind and deaf and other  
19 students with disabilities subject to article 85 of the education  
20 law, including state aid for blind and deaf pupils in certain insti-  
21 tutions to be paid for the purposes provided under section 4204-a of  
22 the education law for the education of deaf children under 3 years  
23 of age, including transfers to the miscellaneous special revenue  
24 fund Rome school for the deaf account pursuant to a plan to be  
25 developed by the commissioner and approved by the director of the  
26 budget.  
27 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
28 able for reimbursement to school districts for the tuition costs of  
29 students attending schools for the blind and deaf during the 2012-13  
30 school year pursuant to subdivision 2 of section 4204 of education  
31 law and subdivision 2 of section 4207 of the education law, up to  
32 \$3,400,000 shall be available for debt service on capital  
33 construction projects financed through the state dormitory authori-  
34 ty, and up to \$9,000,000 shall be available for remaining allowable  
35 purposes.  
36 Provided further that, notwithstanding any inconsistent provision of  
37 law, upon disbursement of funds appropriated for allowances to  
38 schools for the blind and deaf in the individuals with disabilities  
39 program special revenue funds-federal/aid to localities for purposes  
40 of this appropriation, funds appropriated herein shall be reduced in  
41 an amount equivalent to such disbursement and the portion of this  
42 appropriation so affected shall have no further force or effect.  
43 Notwithstanding any provision of the law to the contrary, funds appro-  
44 priated herein shall be available for payment of liabilities hereto-  
45 fore accrued or hereafter to accrue and, subject to the approval of  
46 the director of the budget, such funds shall be available to the  
47 department net of disallowances, refunds, reimbursements and credits  
48 ... 97,100,000 ..... (re. \$4,854,000)  
49 For July and August programs for school-aged children with handicap-  
50 ping conditions pursuant to section 4408 of the education law.  
51 Moneys appropriated herein shall be used as follows: (i) for remain-  
52 ing base year and prior school years obligations, (ii) for the



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1 purposes of subdivision 4 of section 3602 of the education law for  
2 schools operated under articles 87 and 88 of the education law, and  
3 (iii) notwithstanding any inconsistent provision of law, for  
4 payments made pursuant to this appropriation for current school year  
5 obligations, provided, however, that such payments shall not exceed  
6 70 percent of the state aid due for the sum of the approved tuition  
7 and maintenance rates and transportation expense provided for here-  
8 in; provided, however, that payment of eligible claims shall be  
9 payable in the order that such claims have been approved for payment  
10 by the commissioner of education, but in no case shall a single  
11 payee draw down more than 45 percent of this appropriation, and  
12 provided further that no claim shall be set aside for insufficiency  
13 of funds to make a complete payment, but shall be eligible for a  
14 partial payment in one year and shall retain its priority date  
15 status for subsequent appropriations designated for such purposes.  
16 Notwithstanding any inconsistent provision of law to the contrary,  
17 funds appropriated herein shall only be available for liabilities  
18 incurred prior to July 1, 2014, shall be used to pay 2012-13 school  
19 year claims in the first instance, and represent the maximum amount  
20 payable during the 2013-14 state fiscal year. Notwithstanding any  
21 provision of law to the contrary, funds appropriated herein shall be  
22 available for payment of liabilities heretofore accrued or hereafter  
23 to accrue and, subject to the approval of the director of the budg-  
24 et, such funds shall be available to the department net of disallow-  
25 ances, refunds, reimbursements and credits .....  
26 321,700,000 ..... (re. \$1,500,000)  
27 For the state's share of the costs of the education of preschool chil-  
28 dren with disabilities pursuant to section 4410 of the education  
29 law, provided, however, that up to \$1,000,000 of the amount appro-  
30 priated herein may be made available for grants awarded through a  
31 competitive process to municipalities to enhance their oversight of  
32 preschool special education programs and providers. Notwithstanding  
33 any inconsistent provision of law to the contrary, the amount appro-  
34 priated herein shall support a state share of preschool handicapped  
35 education costs for the 2012-13 school year limited to 59.5 percent  
36 of such total approved expenditures, and furthermore, notwithstand-  
37 ing any other provision of law, local claims for reimbursement of  
38 costs incurred prior to the 2011-12 school year and during the  
39 2011-12 school year that have been approved for payment by the  
40 education department as of March 31, 2013 shall be the first claims  
41 paid from this appropriation. Notwithstanding any provision of law  
42 to the contrary, funds appropriated herein shall be available for  
43 payment of liabilities heretofore accrued or hereafter to accrue  
44 and, subject to the approval of the director of the budget, such  
45 funds shall be available to the department net of disallowances,  
46 refunds, reimbursements and credits .....  
47 983,500,000 ..... (re. \$300,000)  
48 For competitive grants for the 2013-14 school year for extended day  
49 programs and school violence prevention programs pursuant to section  
50 2814 of the education law provided, however, notwithstanding any  
51 inconsistent provisions of law, eligible entities receiving funds  
52 for extended day programs may include not-for-profit organizations

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1 working in collaboration with a public school or school district ...  
2 24,344,000 ..... (re. \$3,174,000)  
3 For services and expenses associated with the math and science high  
4 schools for the 2013-14 school year in the amount of \$1,382,000,  
5 provided that such funds shall be allocated equally among those  
6 entities that received program funding for the 2007-08 school year  
7 ... 1,382,000 ..... (re. \$180,000)  
8 Funds appropriated herein shall be available for educational services  
9 and expenses of the Syracuse city school district for the say yes to  
10 education program ... 350,000 ..... (re. \$2,000)  
11 For services and expenses of the center for autism and related disa-  
12 bilities at the state university of New York at Albany .....  
13 740,000 ..... (re. \$42,000)  
14 For additional aid for the center for autism and related disabilities  
15 at the state university of New York at Albany .....  
16 250,000 ..... (re. \$1,000)  
17 For educational services and expenses for DACA (Deferred Action for  
18 Childhood Arrivals) eligible out of school youth and young adults  
19 ... 1,000,000 ..... (re. \$1,000,000)  
20 For services and expenses for the Council of the Humanities .....  
21 450,000 ..... (re. \$338,000)  
22 For services and expenses of the New York State Historical Association  
23 for National History Day ... 100,000 ..... (re. \$100,000)  
24 For services and expenses of the Executive Leadership Institute ...  
25 150,000 ..... (re. \$10,000)  
26 For services and expenses of the Project Witness Program .....  
27 350,000 ..... (re. \$350,000)  
28 For additional grants in aid to certain school districts, public  
29 libraries, and not-for-profit institutions. Notwithstanding any  
30 provision of law this appropriation shall be allocated only pursuant  
31 to a plan setting forth an itemized list of grantees with the amount  
32 to be received by each, or the methodology for allocating such  
33 appropriation. Such plan shall be subject to the approval of the  
34 temporary president of the senate and the director of the budget and  
35 thereafter shall be included in a resolution calling for he expendi-  
36 ture of such monies, which resolution must be approved by a majority  
37 vote of all members elected to the senate upon a roll call vote ...  
38 15,109,000 ..... (re. \$1,440,000)

39 By chapter 53, section 1, of the laws of 2013, as amended by chapter 61,  
40 section 1, of the laws of 2015:  
41 For services and expenses of a \$490,000 2013-14 school year program  
42 for mentoring and tutoring operated by the Hillside Work-Scholarship  
43 Connection program, which is based on model programs proven to be  
44 effective in producing outcomes that include, but are not limited  
45 to, improved graduation rates, provided that such services shall be  
46 provided to students in one or more city school districts located in  
47 a city having a population in excess of 125,000 and less than  
48 1,000,000 inhabitants ... 490,000 ..... (re. \$490,000)

49 By chapter 53, section 1, of the laws of 2012:

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1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 2 able for reimbursement to school districts for the tuition costs of  
 3 students attending schools for the blind and deaf during the 2011-12  
 4 school year pursuant to subdivision 2 of section 4204 of education  
 5 law and subdivision 2 of section 4207 of education law, up to  
 6 \$5,600,000 shall be available for debt service on capital  
 7 construction projects financed through the state dormitory authori-  
 8 ty, and up to \$9,000,000 shall be available for remaining allowable  
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of  
 11 law, upon disbursement of funds appropriated for allowances to  
 12 schools for the blind and deaf in the individuals with disabilities  
 13 program special revenue funds-federal/aid to localities for purposes  
 14 of this appropriation, funds appropriated herein shall be reduced in  
 15 an amount equivalent to such disbursement and the portion of this  
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-  
 18 priated herein shall be available for payment of liabilities hereto-  
 19 fore accrued or hereafter to accrue and, subject to the approval of  
 20 the director of the budget, such funds shall be available to the  
 21 department net of disallowances, refunds, reimbursements and credits  
 22 ... 99,300,000 ..... (re. \$3,540,000)

23 For July and August programs for school-aged children with handicap-  
 24 ping conditions pursuant to section 4408 of the education law.  
 25 Moneys appropriated herein shall be used as follows: (i) for remain-  
 26 ing base year and prior school years obligations, (ii) for the  
 27 purposes of subdivision 4 of section 3602 of the education law for  
 28 schools operated under articles 87 and 88 of the education law, and  
 29 (iii) notwithstanding any inconsistent provision of law, for  
 30 payments made pursuant to this appropriation for current school year  
 31 obligations, provided, however, that such payments shall not exceed  
 32 70 percent of the state aid due for the sum of the approved tuition  
 33 and maintenance rates and transportation expense provided for here-  
 34 in; provided, however, that payment of eligible claims shall be  
 35 payable in the order that such claims have been approved for payment  
 36 by the commissioner of education, but in no case shall a single  
 37 payee draw down more than 45 percent of this appropriation, and  
 38 provided further that no claim shall be set aside for insufficiency  
 39 of funds to make a complete payment, but shall be eligible for a  
 40 partial payment in one year and shall retain its priority date  
 41 status for subsequent appropriations designated for such purposes.  
 42 Notwithstanding any inconsistent provision of law to the contrary,  
 43 funds appropriated herein shall only be available for liabilities  
 44 incurred prior to July 1, 2013, shall be used to pay 2011-12 school  
 45 year claims in the first instance, and represent the maximum amount  
 46 payable during the 2012-13 state fiscal year. Notwithstanding any  
 47 provision of law to the contrary, funds appropriated herein shall be  
 48 available for payment of liabilities heretofore accrued or hereafter  
 49 to accrue and, subject to the approval of the director of the budg-  
 50 et, such funds shall be available to the department net of disallow-  
 51 ances, refunds, reimbursements and credits .....  
 52 321,700,000 ..... (re. \$1,500,000)

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1 For the state's share of the costs of the education of preschool chil-  
2 dren with disabilities pursuant to section 4410 of the education  
3 law. Notwithstanding any inconsistent provision of law to the  
4 contrary, the amount appropriated herein shall support a state share  
5 of preschool handicapped education costs for the 2011-12 school year  
6 limited to 59.5 percent of such total approved expenditures, and  
7 furthermore, notwithstanding any other provision of law, local  
8 claims for reimbursement of costs incurred prior to the 2010-11  
9 school year and during the 2010-11 school year that have been  
10 approved for payment by the education department as of March 31,  
11 2012 shall be the first claims paid from this appropriation.  
12 Notwithstanding any provision of law to the contrary, funds appro-  
13 priated herein shall be available for payment of liabilities hereto-  
14 fore accrued or hereafter to accrue and, subject to the approval of  
15 the director of the budget, such funds shall be available to the  
16 department net of disallowances, refunds, reimbursements and credits  
17 ... 933,600,000 ..... (re. \$300,000)  
18 For payments to school districts required pursuant to section 3609-g  
19 of the education law to reimburse school districts for costs associ-  
20 ated with the payment of the metropolitan commuter transportation  
21 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,  
22 such reimbursement will be made for tax payments made by school  
23 districts for periods prior to April 1, 2012 .....  
24 60,000,000 ..... (re. \$6,874,000)  
25 For nonpublic school aid payable in the 2012-13 state fiscal year.  
26 Notwithstanding any provision of law, rule or regulation to the  
27 contrary, the amount appropriated herein represents the maximum  
28 amount payable during the 2012-13 state fiscal year .....  
29 90,400,000 ..... (re. \$6,000)  
30 For aid payable for additional nonpublic school aid. Notwithstanding  
31 any inconsistent provision of law, funds appropriated herein shall  
32 be available for payment of aid heretofore accrued and hereafter to  
33 accrue provided that, notwithstanding any provision of law, rule or  
34 regulation to the contrary, the amount appropriated herein repres-  
35 ents the maximum amount payable during the 2012-13 state fiscal year  
36 ... 26,220,000 ..... (re. \$125,000)  
37 For academic intervention for nonpublic schools based on a plan to be  
38 developed by the commissioner of education and approved by the  
39 director of the budget ... 922,000 ..... (re. \$922,000)  
40 For services and expenses of the New York state center for school  
41 safety for the 2012-13 school year. Funds appropriated herein shall  
42 be used to operate a state-wide center and shall be subject to an  
43 expenditure plan approved by the director of the budget .....  
44 466,000 ..... (re. \$30,000)  
45 For services and expenses of the health education program for the  
46 2012-13 school year. Funds appropriated herein shall be available  
47 for health-related programs including, but not limited to, those  
48 providing instruction and supportive services in comprehensive  
49 health education and/or acquired immune deficiency syndrome (AIDS)  
50 education. Of the amounts appropriated herein, \$86,000 shall be  
51 available for the program previously operated as the school health  
52 demonstration program. Notwithstanding any other provision of law to

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1 the contrary, funds appropriated herein may be sub-allocated,  
2 subject to the approval of the director of the budget, to any state  
3 agency or department to accomplish the purpose of this appropriation  
4 ... 691,000 ..... (re. \$398,000)  
5 For competitive grants for the 2012-13 school year for extended day  
6 programs and school violence prevention programs pursuant to section  
7 2814 of the education law provided, however, notwithstanding any  
8 inconsistent provisions of law, eligible entities receiving funds  
9 for extended day programs may include not-for-profit organizations  
10 working in collaboration with a public school or school district ...  
11 24,344,000 ..... (re. \$5,608,000)  
12 For aid payable for the 2012-13 school year for support of county  
13 vocational education and extension boards pursuant to section 1104  
14 of the education law, provided, however, that notwithstanding any  
15 inconsistent provision of law, rule, or regulation, any apportion-  
16 ment of aid shall be based on a quota amounting to one-half of the  
17 salary paid each teacher, director, assistant, and supervisor, where  
18 such salary is attributable to a course of study first submitted to  
19 the commissioner for approval pursuant to section 1103 of the educa-  
20 tion law on or before July 1, 2010, but not to exceed the amount  
21 computed by the commissioner based upon an assumed annualized salary  
22 equal to ten thousand five hundred dollars per school year on  
23 account of the employment of such teacher, director, assistant or  
24 supervisor ... 932,000 ..... (re. \$53,000)  
25 For services and expenses of the center for autism and related disa-  
26 bilities at the state university of New York at Albany .....  
27 490,000 ..... (re. \$1,000)  
28 For additional services and expenses of the center for autism and  
29 related disabilities at the state university of New York at Albany  
30 ... 250,000 ..... (re. \$1,000)  
31 For additional grants in aid to certain school districts, public  
32 libraries, and not-for-profit institutions. Notwithstanding any  
33 provision of law this appropriation shall be allocated only pursuant  
34 to a plan setting forth an itemized list of grantees with the amount  
35 to be received by each, or the methodology for allocating such  
36 appropriation. Such plan shall be subject to the approval of the  
37 speaker of the assembly and the director of the budget and thereaft-  
38 er shall be included in a resolution calling for the expenditure of  
39 such monies, which resolution must be approved by a majority vote of  
40 all members elected to the assembly upon a roll call vote ...  
41 9,121,000 ..... (re. \$9,121,000)  
42 For additional grants in aid to certain school districts, public  
43 libraries, and not-for-profit institutions. Notwithstanding any  
44 provision of law this appropriation shall be allocated only pursuant  
45 to a plan setting forth an itemized list of grantees with the amount  
46 to be received by each, or the methodology for allocating such  
47 appropriation. Such plan shall be subject to the approval of the  
48 temporary president of the senate and the director of the budget and  
49 thereafter shall be included in a resolution calling for the expend-  
50 iture of such monies, which resolution must be approved by a majori-  
51 ty vote of all members elected to the senate upon a roll call vote  
52 ... 20,605,000 ..... (re. \$912,000)

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1 For purposes of the North Country Cultural Center for the Arts .....  
 2 100,000 ..... (re. \$100,000)  
 3 For purposes of the missing children program .....  
 4 1,000,000 ..... (re. \$839,000)  
 5 After School Programs for New York City .....  
 6 1,500,000 ..... (re. \$1,500,000)

7 By chapter 53, section 1, of the laws of 2011:

8 Funds appropriated herein shall be available for services and expenses  
 9 of a \$20,440,000 teacher resources and computer training centers  
 10 program for the 2011-12 school year provided that, notwithstanding  
 11 any inconsistent provision of law, subject to the approval of the  
 12 director of the budget, funds appropriated herein may be inter-  
 13 changed with any other item of appropriation for general support for  
 14 public schools within the general fund local assistance account  
 15 elementary, middle, secondary and continuing education program.

16 Notwithstanding any other law, rule or regulation to the contrary,  
 17 funds appropriated herein shall be available for payment of finan-  
 18 cial assistance net of any disallowances, refunds, reimbursement and  
 19 credits, and may be suballocated to other departments and agencies  
 20 to accomplish the intent of this appropriation subject to the  
 21 approval of the director of the budget. Notwithstanding any  
 22 provision of law to the contrary, funds appropriated herein shall be  
 23 available for payment of liabilities hereafter to accrue ...  
 24 14,308,000 ..... (re. \$1,093,000)

25 For services and expenses of remaining obligations for the 2010-11  
 26 school year for support for the operation of targeted pre-kindergar-  
 27 ten for those providers not eligible to receive funding pursuant to  
 28 section 3602-e of the education law and for support for providers  
 29 continuing to operate such programs in the 2011-12 school year.  
 30 Such funds shall be expended pursuant to a plan developed by the  
 31 commissioner of education and approved by the director of the budget  
 32 ... 1,303,000 ..... (re. \$978,000)

33 For allowances to schools for the blind and deaf and other students  
 34 with disabilities subject to article 85 of the education law,  
 35 including state aid for blind and deaf pupils in certain insti-  
 36 tutions to be paid for the purposes provided under section 4204-a of  
 37 the education law for the education of deaf children under 3 years  
 38 of age, including transfers to the miscellaneous special revenue  
 39 fund Rome school for the deaf account pursuant to a plan to be  
 40 developed by the commissioner and approved by the director of the  
 41 budget.

42 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
 43 debt service on capital construction projects financed through the  
 44 state dormitory authority, and up to \$13,349,000 shall be available  
 45 for allowances to schools for the blind and deaf for the residential  
 46 costs of students at such schools and for remaining allowances for  
 47 the 2010-11 school year. Provided further that, notwithstanding any  
 48 inconsistent provision of law, upon disbursement of funds appropri-  
 49 ated for allowances to schools for the blind and deaf in the indi-  
 50 viduals with disabilities program special revenue funds-federal/aid  
 51 to localities for purposes of this appropriation, funds appropriated

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1 herein shall be reduced in an amount equivalent to such disbursement  
2 and the portion of this appropriation so affected shall have no  
3 further force or effect.

4 Notwithstanding any provision of the law to the contrary, funds appro-  
5 priated herein shall be available for payment of liabilities hereto-  
6 fore accrued or hereafter to accrue and, subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 department net of disallowances, refunds, reimbursements and credits  
9 ... 20,000,000 ..... (re. \$382,000)

10 For the state's share of the costs of the education of preschool chil-  
11 dren with disabilities pursuant to section 4410 of the education  
12 law. Notwithstanding any inconsistent provision of law to the  
13 contrary, the amount appropriated herein shall support a state share  
14 of preschool handicapped education costs for the 2010-11 school year  
15 limited to 59.5 percent of such total approved expenditures, and  
16 furthermore, notwithstanding any other provision of law, local  
17 claims for reimbursement of costs incurred prior to the 2009-10  
18 school year and during the 2009-10 school year that have been  
19 approved for payment by the education department as of March 31,  
20 2011 shall be the first claims paid from this appropriation.  
21 Notwithstanding any provision of law to the contrary, funds appro-  
22 priated herein shall be available for payment of liabilities hereto-  
23 fore accrued or hereafter to accrue and, subject to the approval of  
24 the director of the budget, such funds shall be available to the  
25 department net of disallowances, refunds, reimbursements and credits  
26 ... 869,900,000 ..... (re. \$166,000)

27 For aid payable for the 2011-12 school year for support of county  
28 vocational education and extension boards pursuant to section 1104  
29 of the education law, provided, however, that notwithstanding any  
30 inconsistent provision of law, rule, or regulation, any apportion-  
31 ment of aid shall be based on a quota amounting to one-half of the  
32 salary paid each teacher, director, assistant, and supervisor, where  
33 such salary is attributable to a course of study first submitted to  
34 the commissioner for approval pursuant to section 1103 of the educa-  
35 tion law on or before July 1, 2010, but not to exceed the amount  
36 computed by the commissioner based upon an assumed annualized salary  
37 equal to ten thousand five hundred dollars per school year on  
38 account of the employment of such teacher, director, assistant or  
39 supervisor ... 932,000 ..... (re. \$22,000)

40 For aid payable for additional nonpublic school aid. Notwithstanding  
41 any inconsistent provision of law, funds appropriated herein shall  
42 be available for payment of aid heretofore accrued and hereafter to  
43 accrue provided that, notwithstanding any provision of law, rule or  
44 regulation to the contrary, the amount appropriated herein repres-  
45 ents the maximum amount payable during the 2011-12 state fiscal year  
46 ... 26,220,000 ..... (re. \$4,000)

47 For academic intervention for nonpublic schools based on a plan to be  
48 developed by the commissioner of education and approved by the  
49 director of the budget ... 922,000 ..... (re. \$922,000)

50 For services and expenses of the New York state center for school  
51 safety for the 2011-12 school year. Funds appropriated herein shall  
52 be used to operate a statewide center and shall be subject to an

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1 expenditure plan approved by the director of the budget .....  
 2 466,000 ..... (re. \$270,000)  
 3 For services and expenses of the health education program for the  
 4 2011-12 school year. Funds appropriated herein shall be available  
 5 for health-related programs including, but not limited to, those  
 6 providing instruction and supportive services in comprehensive  
 7 health education and/or acquired immune deficiency syndrome (AIDS)  
 8 education. Of the amounts appropriated herein, \$86,000 shall be  
 9 available for the program previously operated as the school health  
 10 demonstration program. Notwithstanding any other provision of law to  
 11 the contrary, funds appropriated herein may be suballocated, subject  
 12 to the approval of the director of the budget, to any state agency  
 13 or department to accomplish the purpose of this appropriation .....  
 14 691,000 ..... (re. \$327,000)  
 15 For competitive grants for the 2011-12 school year for extended day  
 16 programs and school violence prevention programs pursuant to section  
 17 2814 of the education law provided, however, notwithstanding any  
 18 inconsistent provisions of law, eligible entities receiving funds  
 19 for extended day programs may include not-for-profit organizations  
 20 working in collaboration with a public school or school district ...  
 21 24,344,000 ..... (re. \$11,172,000)  
 22 For the smart scholars early college high school program, provided,  
 23 however that expenditure of funds herein shall be subject to a  
 24 payment schedule developed by the commissioner and approved by the  
 25 director of budget ... 6,000,000 ..... (re. \$1,109,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2011, as  
 27 amended by chapter 53, section 1, of the laws of 2015, is hereby  
 28 amended and reappropriated to read:

29 For a school district management efficiency awards program. Funds  
 30 appropriated herein shall be used to provide competitive awards to  
 31 school districts based on a plan developed by the commissioner and  
 32 approved by the director of the budget. Provided that such funds may  
 33 only be awarded to a school district which demonstrates that it has  
 34 implemented one or more long term efficiencies within two years  
 35 prior to a response to a request for proposal or during the current  
 36 school year in school district management, operations, procurement  
 37 practices or other cost savings measures and will not result in an  
 38 increase in cost to the state or the locality and: (i) have resulted  
 39 or will result in a significant reduction in total operating  
 40 expenses compared to the prior year and/or significant reductions in  
 41 the administrative component, or the equivalent, of the school  
 42 district budget and/or transportation operating expenses and/or  
 43 transportation capital expenses and/or other non-personal service  
 44 costs included in the program component of the school district budg-  
 45 et compared to the prior year; and (ii) are expected to result in  
 46 substantial and recurring cost savings in total operating expenses  
 47 and/or recurring significant reductions in administrative expendi-  
 48 tures, or the equivalent, and/or transportation operating expenses  
 49 and/or transportation capital expenses and/or other non-personal  
 50 service costs included in the program component of the school  
 51 district budget in future years; provided further that, a school



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1 district that submits documentation that has been approved by the  
2 commissioner by September 1 of 2013 and of each school year in which  
3 a payment is made from this appropriation demonstrating that it has  
4 fully implemented new standards and procedures for conducting annual  
5 professional performance reviews of classroom teachers and building  
6 principals to determine teacher and principal effectiveness shall  
7 receive bonus points in the scoring of its grant application.

8 Provided further that, notwithstanding any provision of law to the  
9 contrary, in addition to the competitive awards amount as defined in  
10 paragraph ee of subdivision 1 of section 3602 of the education law,  
11 a minimum of \$37,500,000 shall be available for the payment of grant  
12 awards made in the 2013-14 school year, with additional amounts to  
13 be made available in the 2014-15 through [2016-17] 2017-18 state  
14 fiscal years as necessary to continue such awards, make an addi-  
15 tional round of awards pursuant to subdivision 6-a of section 3641  
16 of the education law in the 2014-15 school year not to exceed the  
17 amount awarded in the 2013-14 school year pursuant to such subdivi-  
18 sion 6-a, and make additional master teachers awards to the extent  
19 that the master teachers program authorized herein would not other-  
20 wise expend the maximum school year amount authorized herein; and  
21 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-  
22 dergarten grants, \$10,000,000 of school-wide extended learning  
23 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
24 master teacher program and \$2,000,000 for the early college high  
25 school program; provided, however, that no school district shall  
26 receive any portion of the funds appropriated herein unless it shall  
27 have submitted documentation that has been approved by the commis-  
28 sioner by September 1 of 2013 and of each school year in which a  
29 payment to such district from this appropriation would otherwise be  
30 made demonstrating that it has fully implemented new standards and  
31 procedures for conducting annual professional performance reviews of  
32 classroom teachers and building principals to determine teacher and  
33 principal effectiveness.

34 Provided, further, that notwithstanding any provision of law to the  
35 contrary, the \$12,500,000 appropriated herein available for full-day  
36 and half-day pre-kindergarten grants shall be awarded, based on a  
37 request for proposals developed by the commissioner and approved by  
38 the director of the budget, to school districts to establish new  
39 full-day and half-day pre-kindergarten placements and/or to convert  
40 existing half-day pre-kindergarten placements into full-day place-  
41 ments; provided that preference shall be granted for full-day place-  
42 ments while ensuring that a portion of grants include half-day  
43 placements based on eligible applications; and provided, further,  
44 that such grants shall only be used to supplement, not supplant  
45 existing pre-kindergarten programs, and provided further, however,  
46 that any portion of such \$12,500,000 that is not awarded shall  
47 remain available for subsequent awards in the 2013-14 school year or  
48 for full-day and half-day pre-kindergarten grants to be awarded in  
49 subsequent school years. Provided, further, that such grants from  
50 funds appropriated herein shall be awarded based on factors includ-  
51 ing, but not limited to, the following: (i) measures of school  
52 district need, (ii) measures of the need of students to be served by



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1 each of the school districts, (iii) the school district's proposal  
2 to target the highest need schools and students, (iv) the extent to  
3 which the district's proposal would prioritize funds to maximize the  
4 total number of eligible children in the district served in pre-kin-  
5 dergarten programs, and (v) proposal quality. Provided, however,  
6 that full-day and half-day pre-kindergarten grants appropriated  
7 herein shall only be available to support programs (i) that provide  
8 instruction for at least five hours per school day for full-day  
9 pre-kindergarten programs and at least two and one-half hours per  
10 school day for half-day pre-kindergarten programs; (ii) that agree  
11 to offer instruction consistent with the New York state pre-kind-  
12 dergarten foundation for the common core standards within three years;  
13 (iii) that ensure that, to the extent community-based providers are  
14 part of such program, such providers meet the requirements of para-  
15 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
16 tion law; and (iv) that otherwise comply with all of the same rules  
17 and requirements as universal pre-kindergarten programs pursuant to  
18 section 3602-e of the education law except as modified herein.  
19 Provided, further, that a school district's pre-kindergarten grant  
20 shall equal the product of (A) (i) two multiplied by the approved  
21 number of new full-day pre-kindergarten placements plus (ii) the  
22 approved number of half-day pre-kindergarten placement conversions  
23 and new half-day pre-kindergarten placements, and (B) the district's  
24 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
25 of paragraph b of subdivision 10 of section 3602-e of the education  
26 law; provided, however, that no district shall receive a grant in  
27 excess of the total actual grant expenditures incurred by the  
28 district in the current school year as approved by the commissioner.  
29 Provided, further, that as a condition of eligibility for receipt of  
30 such funding, a school district shall agree to adopt approved quali-  
31 ty indicators within two years, including, but not limited to, valid  
32 and reliable measures of environmental quality, the quality of  
33 teacher-student interactions and child outcomes, and ensure that any  
34 such assessment of child outcomes shall not be used to make high-  
35 stakes educational decisions for individual children. Provided,  
36 further, that no school district shall receive more than forty  
37 percent of the total pre-kindergarten grant allocation.

38 Provided, further, that notwithstanding any provision of law to the  
39 contrary, the \$10,000,000 appropriated herein available for school-  
40 wide extended learning grants shall be awarded to school districts  
41 or school districts in collaboration with not-for-profit community-  
42 based organizations based on responses to a request for proposals  
43 for planning and implementation grants that is (i) developed by the  
44 commissioner; (ii) approved by the director of the budget; and (iii)  
45 issued by the commissioner. Provided, further, that such grants  
46 shall be awarded based on factors including, but not limited to, the  
47 following: (i) the school district's proposal to target the schools  
48 and students with the greatest need, and (ii) proposal quality.  
49 Provided, further, that to assess proposal quality in order to award  
50 implementation grant funding, the commissioner shall take into  
51 account factors including, but not limited to: (i) the extent to  
52 which the school district's proposal would maximize the use of the



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1 additional learning time through a comprehensive restructuring of  
2 the school day and/or year, (ii) the extent to which the proposal  
3 would provide additional learning time for students in grades six  
4 through eight, and (iii) how the additional learning time would be  
5 utilized, including, but not limited to, additional time spent on  
6 core academics. Provided, however, that no district shall be eligi-  
7 ble to receive a school-wide extended learning grant unless its  
8 proposal would increase student learning time by at least 25  
9 percent. Provided, further, that a school district's schoolwide  
10 extended learning implementation grant shall equal its average daily  
11 attendance in the school-wide extended learning program multiplied  
12 by the expected cost per pupil of the additional learning time;  
13 provided, further, that the expected cost per pupil of the addi-  
14 tional learning time shall equal the greater of \$1,500 or (A) the  
15 quotient of (i) the school district's approved operating expense,  
16 pursuant to paragraph t of subdivision 1 of section 3602 of the  
17 education law, for the year prior to the base year, divided by (ii)  
18 the district's public school district enrollment, pursuant to  
19 subparagraph (2) of paragraph n of such subdivision, for the year  
20 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
21 plied by (C) the quotient of (i) the average of the national consum-  
22 er price indexes determined by the United States department of labor  
23 for the 12-month period preceding January first of the base year,  
24 divided by (ii) the average of the national consumer price indexes  
25 determined by the United States department of labor for the 12-month  
26 period preceding January first of the year two years prior to the  
27 base year; provided, however, that in extraordinary cases the  
28 commissioner may award a grant that exceeds the per pupil limit  
29 described above; provided further, however, that no district shall  
30 receive a grant in excess of the total actual grant expenditures  
31 incurred by the district in the current school year as approved by  
32 the commissioner. Provided, further, that no school district shall  
33 receive more than forty percent of the total school-wide extended  
34 learning grant allocation.

35 Provided, further, that notwithstanding any provision of law to the  
36 contrary, the \$7,500,000 appropriated herein available for community  
37 schools grants shall be awarded, based on a request for proposals  
38 (i) developed by the state council on children and families in coor-  
39 dination with the commissioner, (ii) approved by the director of the  
40 budget and (iii) issued by the commissioner, to school districts, or  
41 in a city with a population of one million or more an eligible enti-  
42 ty, to improve student outcomes through the implementation of commu-  
43 nity schools programs that use school buildings as community hubs to  
44 deliver co-located or school-linked academic, health, mental health,  
45 nutrition, counseling, legal and/or other services to students and  
46 their families. In a city with a population of one million or more,  
47 eligible entities shall mean the city school district of the city of  
48 New York, or not-for-profit organizations, which shall include not-  
49 for-profit community-based organizations. An eligible entity that is  
50 a not-for-profit may apply for a community school grant provided  
51 that it collaborates with the city school district of the city of  
52 New York and receives the approval of the chancellor of the city



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1 school district of the city of New York. Provided, further, that  
2 such grants shall be awarded based on factors including, but not  
3 limited to, the following: (i) measures of school district need,  
4 (ii) measures of the need of students to be served by each of the  
5 school districts, (iii) the school district's proposal to target the  
6 highest need schools and students, (iv) the sustainability of the  
7 proposed community schools program, and (v) proposal quality.  
8 Provided, further, that to assess proposal quality in order to award  
9 such funding, the commissioner shall take into account factors  
10 including, but not limited to: (i) the extent to which the school  
11 district's proposal would provide such community services through  
12 partnerships with local governments and non-profit organizations,  
13 (ii) the extent to which the proposal would provide for delivery of  
14 such services directly in school buildings, (iii) the extent to  
15 which the proposal articulates how such services would facilitate  
16 measurable improvement in student and family outcomes, (iv) the  
17 extent to which the proposal articulates and identifies how existing  
18 funding streams and programs would be used to provide such community  
19 services, and (v) the extent to which the proposal ensures the safe-  
20 ty of all students, staff and community members in school buildings  
21 used as community hubs. Provided, however, that community schools  
22 grants appropriated herein shall be paid to school districts in  
23 installments upon successful implementation of each phase of a  
24 school district's approved proposal. Provided, further, that no  
25 school district shall receive more than forty percent of the total  
26 community schools grant allocation, and that each individual commu-  
27 nity school site shall be limited to a maximum grant of \$500,000.  
28 Provided, further, that notwithstanding any provision of law to the  
29 contrary, the \$5,500,000 appropriated herein available for a master  
30 teachers program shall support the award of stipends of \$15,000 per  
31 annum over four years to individual high-performing teachers in  
32 math, science and related fields, and of related costs, administered  
33 by the state university of New York pursuant to a plan developed in  
34 consultation with the commissioner, who shall consult with appropri-  
35 ate state organizations representing K-12 public school teachers and  
36 approved by the director of the budget, to build a corps of  
37 outstanding math, science and related fields teachers in order to  
38 improve the quality of instruction at public secondary schools.  
39 Such plan for use of funding appropriated herein shall: (i) estab-  
40 lish an application process; (ii) guidelines by which applications  
41 from eligible teachers shall be evaluated, which shall include, but  
42 not be limited to, achievement of a rating of highly effective on  
43 the annual professional performance review; and (iii) provide peri-  
44 odic opportunities for professional development for successful  
45 applicants. Provided, further, that priority shall be given to  
46 applicants in regions of the state where a similar program is not  
47 otherwise offered. Notwithstanding any provision of law to the  
48 contrary, upon approval of the director of the budget, such  
49 \$5,500,000 of master teachers program funding may be sub-allocated,  
50 interchanged, transferred or otherwise made available to the state  
51 university of New York for the [sole purpose] services and expenses  
52 of administering such program. Nothing herein shall be construed to



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1 limit the rights of labor organizations representing teachers to  
2 collectively bargain terms and conditions pursuant to article 14 of  
3 the civil service law.

4 Provided, further, that notwithstanding any provision of law to the  
5 contrary, the \$2,000,000 appropriated herein available for the early  
6 college high school program shall support the continuation and  
7 expansion of such program pursuant to a plan developed by the  
8 commissioner and approved by the director of the budget. Provided,  
9 however, that a portion of the payments to early college high school  
10 programs awarded funding from this appropriation shall be awarded on  
11 a sliding scale based upon the number of college credits earned  
12 annually by participating students, consistent with guidelines  
13 established by the commissioner. Provided further that, notwith-  
14 standing any provision of law to the contrary, higher education  
15 partners participating in an early college high schools program, or  
16 the entity/entities responsible for setting tuition at the institu-  
17 tion, shall be authorized to set a reduced rate of tuition and/or  
18 fees, or to waive tuition and/or fees entirely, for students  
19 enrolled in such early college high schools program with no  
20 reduction in other state, local or other support for such students  
21 earning college credit that such higher education partner would  
22 otherwise be eligible to receive.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, of the amount appropriated herein, a minimum of  
25 \$12,500,000 per year shall be available in the 2014-15 through  
26 [2016-17] 2017-18 school years for the payment of grant awards as  
27 follows: \$2,500,000 of pathways in technology early college high  
28 school program grants and \$10,000,000 of teacher excellence fund  
29 grants; provided further that, notwithstanding any provision of law  
30 to the contrary, such \$12,500,000, plus any other amounts so desig-  
31 nated in other items of appropriation within the general fund local  
32 assistance account office of pre-kindergarten through grade twelve  
33 education program, shall constitute the competitive awards amount  
34 authorized for the 2013-14 school year by chapter 53 of the laws of  
35 2013.

36 Provided further that, notwithstanding any provision of law to the  
37 contrary, the \$2,500,000 appropriated herein available for pathways  
38 in technology early college high school (P-TECH) program grants  
39 shall be awarded pursuant to a plan developed by the commissioner  
40 and approved by the director of the budget, provided that such plan  
41 shall include but not be limited to (i) assurances that K-12, higher  
42 education and private-sector partners commit to the required  
43 elements and responsibilities of a P-TECH program, (ii) provisions  
44 to ensure regional diversity of grant recipients, and (iii) priority  
45 for P-TECH programs serving students in academically challenged  
46 school districts; provided further that the commissioner shall make  
47 available the request for proposals for such program on or before  
48 May fifteenth and the commissioner shall issue awards on or before  
49 August fifteenth; and provided further that a portion of the  
50 payments to P-TECH programs awarded funding from this appropriation  
51 shall be made on a sliding scale based upon the number of college  
52 credits earned annually by participating students, consistent with

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1 guidelines established by the commissioner. Provided further that,  
2 notwithstanding any provision of law to the contrary, higher educa-  
3 tion partners participating in a P-TECH program, or the  
4 entity/entities responsible for setting tuition at the institution,  
5 shall be authorized to set a reduced rate of tuition and/or fees, or  
6 to waive tuition and/or fees entirely, for students enrolled in such  
7 P-TECH program with no reduction in other state, local or other  
8 support for such students earning college credit that such higher  
9 education partner would otherwise be eligible to receive.

10 Provided further that, notwithstanding any provision of law to the  
11 contrary, the \$10,000,000 appropriated herein available for teacher  
12 excellence fund grants shall be awarded to eligible school districts  
13 pursuant to a request for proposals based on a plan developed by the  
14 commissioner and approved by the director of the budget; provided  
15 that such plan shall include an application for award of such grants  
16 to such eligible school districts to provide annual teacher excel-  
17 lence fund performance awards of up to \$20,000 to eligible teachers  
18 rated as "highly effective" on the most recent annual professional  
19 performance review, in accordance with the requirements of section  
20 3012-d of the education law and the regulations of the commissioner,  
21 pursuant to such districts' approved applications; provided that in  
22 making such grants the commissioner shall prioritize school  
23 districts' applications based on factors including but not limited  
24 to (i) the extent to which the school district's application would  
25 recognize and reward such teachers in school buildings with the  
26 greatest academic need, in difficult-to-staff subject or certifi-  
27 cation areas and grade levels, and at critical points in a teach-  
28 er's career in order to encourage highly effective teachers to  
29 remain in the classroom, and (ii) the quality of the school  
30 district's application; and provided further that the commissioner  
31 shall make available the application for such grants on or before  
32 May fifteenth and the commissioner shall issue grant awards an  
33 agreed-to schedule.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, of the amount appropriated herein, a minimum of  
36 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]  
37 through 2017-18 school years for the payment of grant awards as  
38 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
39 expanded master teacher program, \$1,500,000 of pathways in technolo-  
40 gy early college high school program grants, \$1,500,000 for a school  
41 district teacher residency program, \$1,500,000 for a New York state  
42 masters-in-education teacher incentive scholarship program, and  
43 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
44 ing any provision of law to the contrary, such \$23,500,000, plus any  
45 other amounts so designated in other items of appropriation within  
46 the general fund local assistance account office of pre-kindergarten  
47 through grade twelve education program, shall constitute the compet-  
48 itive awards amount authorized for the 2015-16 school year.

49 Provided, further, that notwithstanding any provision of law to the  
50 contrary, the \$15,000,000 appropriated herein available for grants  
51 to full-day and half-day pre-kindergarten programs for three-year-  
52 old and four-year-old children shall be awarded, based on a request

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1 for proposals developed by the commissioner and approved by the  
2 director of the budget, to school districts to establish new full-  
3 day and half-day pre-kindergarten placements for three-year-olds and  
4 four-year-olds; provided that such grants shall only be used to  
5 supplement, not supplant existing pre-kindergarten programs; and  
6 provided further, however, that any portion of such \$15,000,000 that  
7 is not awarded shall remain available for subsequent awards in the  
8 2015-16 school year or for full-day and half-day pre-kindergarten  
9 grants to be awarded in subsequent school years. Provided, further,  
10 that such grants from funds appropriated herein shall be awarded  
11 based on factors including, but not limited to, the following: (i)  
12 measures of school district need, (ii) measures of the need of  
13 students to be served by each of the school districts, (iii) the  
14 school district's proposal to target the highest need schools and  
15 students, (iv) the extent to which the district's proposal would  
16 prioritize funds to maximize the total number of eligible children  
17 in the district served in pre-kindergarten programs, and (v)  
18 proposal quality. Provided, however, that full-day and half-day  
19 pre-kindergarten grants appropriated herein shall only be available  
20 to support programs (i) that provide instruction for at least five  
21 hours per school day for full-day pre-kindergarten programs and at  
22 least two and one-half hours per school day for half-day pre-kindergarten  
23 programs; (ii) that agree to offer instruction consistent  
24 with the New York state pre-kindergarten foundation for the common  
25 core standards; (iii) that ensure that, to the extent community-  
26 based providers are part of such program, such providers meet the  
27 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
28 3602-e of the education law; and (iv) that otherwise comply with all  
29 of the same rules and requirements as universal pre-kindergarten  
30 programs pursuant to section 3602-e of the education law except as  
31 modified herein; provided that notwithstanding paragraph c of subdivi-  
32 sion 1 of section 3602-e of the education law notwithstanding, for  
33 the purposes of this appropriation, an eligible child shall be a  
34 resident child who is three years of age on or before December first  
35 of the year in which he or she is enrolled. Provided, further, that  
36 as a condition of eligibility for receipt of such funding for three-  
37 year-olds, a school district must currently offer a pre-kindergarten  
38 program for four-year-old children, or children who would otherwise  
39 be eligible under paragraph c of subdivision 1 of section 3602-e of  
40 the education law; provided, further, that a school district may  
41 apply for only as many full-day or half-day placements for three-  
42 year-old children as it currently offers for four-year-old children,  
43 or children who would otherwise be eligible under paragraph c of  
44 subdivision 1 of section 3602-e of the education law. Provided,  
45 further, that a school district's grant for three-year-old and four-  
46 year-old pre-kindergarten shall equal the product of (A) (i) two  
47 multiplied by the approved number of new full-day pre-kindergarten  
48 placements plus (ii) the approved number of new half-day pre-kindergarten  
49 placements, and (B) the district's selected aid per pre-kindergarten  
50 pupil pursuant to subparagraph i of paragraph b of subdivi-  
51 sion 10 of section 3602-e of the education law; provided, however,  
52 that no district shall receive a grant in excess of the total actual



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1 grant expenditures incurred by the district in the current school  
2 year as approved by the commissioner. Provided, further, that as a  
3 condition of eligibility for receipt of such funding, a school  
4 district shall agree to adopt approved quality indicators within two  
5 years, including, but not limited to, valid and reliable measures of  
6 environmental quality, the quality of teacher-student interactions  
7 and child outcomes, and ensure that any such assessment of child  
8 outcomes shall not be used to make high-stakes educational decisions  
9 for individual children. Provided, further, that no school district  
10 shall receive more than forty percent of the total pre-kindergarten  
11 for three-year-old and four-year-old children grant allocation.

12 Provided, further, that notwithstanding any provision of law to the  
13 contrary, the \$2,500,000 appropriated herein available for an  
14 expanded master teachers program shall support the award of stipends  
15 of \$15,000 per annum over four years to individual high-performing  
16 teachers, and of related costs, administered by the state university  
17 of New York pursuant to a plan developed in consultation with the  
18 commissioner, who shall consult with appropriate state organizations  
19 representing K-12 public school teachers and approved by the direc-  
20 tor of the budget, to build a corps of outstanding teachers in order  
21 to improve the quality of instruction at public secondary schools.  
22 Such plan for use of funding appropriated herein shall: (i) allocate  
23 at least 80 percent of such stipends to high-performing teachers in  
24 math, science and related fields and up to 20 percent of such  
25 stipends to high performing teachers with an extension to their  
26 content area certificate in bilingual education or who hold certifi-  
27 cation in English as a Second Language and high-performing teachers  
28 with dual certification in a content area and special education;  
29 (ii) establish an application process; (iii) guidelines by which  
30 applications from eligible teachers shall be evaluated, which shall  
31 include, but not be limited to, achievement of a rating of highly  
32 effective on the annual professional performance review; and (iv)  
33 provide periodic opportunities for professional development for  
34 successful applicants. Provided, further, that priority shall be  
35 given to applicants in regions of the state where a similar program  
36 is not otherwise offered. Notwithstanding any provision of law to  
37 the contrary, upon approval of the director of the budget, such  
38 \$2,500,000 of master teachers program funding may be sub-allocated,  
39 interchanged, transferred or otherwise made available to the state  
40 university of New York for the [sole purpose] services and expenses  
41 of administering such program. Nothing herein shall be construed to  
42 limit the rights of labor organizations representing teachers to  
43 collectively bargain terms and conditions pursuant to article 14 of  
44 the civil service law.

45 Provided further that, notwithstanding any provision of law to the  
46 contrary, the \$1,500,000 appropriated herein available for pathways  
47 in technology early college high school (P-TECH) program grants  
48 shall be awarded pursuant to a plan developed by the commissioner  
49 and approved by the director of the budget, provided that such plan  
50 shall include but not be limited to (i) assurances that K-12, higher  
51 education and private-sector partners commit to the required  
52 elements and responsibilities of a P-TECH program, (ii) provisions





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1 to ensure regional diversity of grant recipients, and (iii) priority  
2 for P-TECH programs serving students in academically challenged  
3 school districts; provided further that the commissioner shall make  
4 available the request for proposals for such program on or before  
5 May fifteenth and the commissioner shall issue awards on or before  
6 August fifteenth; and provided further that a portion of the  
7 payments to P-TECH programs awarded funding from this appropriation  
8 shall be made on a sliding scale based upon the number of college  
9 credits earned annually by participating students, consistent with  
10 guidelines established by the commissioner. Provided further that in  
11 connection with such guidelines, the commissioner shall execute a  
12 memorandum of understanding with the state university of New York  
13 and the city university of New York to develop common data  
14 collection, sharing and reporting mechanisms based on student-level  
15 data for students enrolled in P-TECH and smart scholars early  
16 college high school programs. Provided further that, notwithstanding  
17 any provision of law to the contrary, higher education partners  
18 participating in a P-TECH program, or the entity/entities responsi-  
19 ble for setting tuition at the institution, shall be authorized to  
20 set a reduced rate of tuition and/or fees, or to waive tuition  
21 and/or fees entirely, for students enrolled in such P-TECH program  
22 with no reduction in other state, local or other support for such  
23 students earning college credit that such higher education partner  
24 would otherwise be eligible to receive.

25 Provided, further, that notwithstanding any provision of law to the  
26 contrary, the \$1,500,000 appropriated herein available for a school  
27 district teacher residency program shall be used to provide resident  
28 teachers with the professional development and training to make an  
29 immediate impact in schools in the state, pursuant to a plan devel-  
30 oped by the commissioner and approved by the director of the budget.  
31 Provided, further, that such plan shall establish a process for  
32 selection of experienced nonprofit entities to manage the program.  
33 Provided, further, that no school district shall receive more than  
34 forty percent of the total grant allocation.

35 Provided, further, that notwithstanding any provision of law to the  
36 contrary, \$1,500,000 of the amount appropriated herein shall be made  
37 available for payment of New York state masters-in-education teacher  
38 incentive scholarship program awards. Provided, further, that eligi-  
39 bility for an award under this appropriation shall be limited to  
40 students who are matriculated in an approved master's degree in  
41 education program at a New York state public institution of higher  
42 education leading to a career as a teacher in public elementary or  
43 secondary education shall be eligible for an award, provided the  
44 applicant: (a) earned an undergraduate degree from a college located  
45 in New York state; and (b) was a New York State resident while earn-  
46 ing such undergraduate degree; and (c) achieved academic excellence  
47 as an undergraduate student, as defined by the higher education  
48 services corporation in regulation; and (d) enrolls in full-time  
49 study in an approved master's degree in education program at a New  
50 York State public institution of higher education leading to a  
51 career as teacher in public elementary or secondary education; and  
52 (e) signs a contract with the corporation agreeing to teach in the



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1 classroom on a full-time basis for five years in a school located  
2 within New York state providing public elementary or secondary  
3 education recognized by the board of regents or the university of  
4 the state of New York including charter schools authorized pursuant  
5 to article 56 of the education law; and (f) complies with the appli-  
6 cable provisions of article 13 of education law and all requirements  
7 promulgated by the corporation for the administration of the  
8 program. Provided, further, that: (a) awards shall be granted to  
9 applicants that the corporation has certified are eligible to  
10 receive such awards; and (b) up to five hundred awards may be made  
11 for the 2015-2016 academic year, provided such awards shall be made  
12 to recipients after the successful completion of the term, as  
13 defined by the corporation. Provided, further, the corporation shall  
14 grant such awards in an amount equal to the annual tuition charged  
15 state resident students attending a graduate program full-time at  
16 the state university of New York, or actual tuition charged, which-  
17 ever is less, for not more than two academic years of full-time  
18 graduate study leading to certification as an elementary or second-  
19 ary classroom teacher; provided: (i) a student who receives educa-  
20 tional grants and/or scholarships that cover the student's full cost  
21 of attendance shall not be eligible for an award under this program;  
22 (ii) for a student who receives educational grants and/or scholar-  
23 ships that cover less than the student's full cost of attendance,  
24 such grants and/or scholarships shall not be deemed duplicative of  
25 this program and may be held concurrently with an award under this  
26 program, provided that the combined benefits do not exceed the  
27 student's full cost of attendance; and (iii) an award under this  
28 program shall be applied to tuition after the application of all  
29 other educational grants and scholarships limited to tuition and  
30 shall be reduced in an amount equal to such educational grants  
31 and/or scholarships. Provided, further that upon notification of an  
32 award under this program, the institution shall defer the amount of  
33 tuition equal to the award. No award shall be final until the recip-  
34 ient's successful completion of a term has been certified by the  
35 institution. A recipient of an award under this program shall not be  
36 eligible for an award under the New York state math and science  
37 teaching incentive program. Provided, further that awards granted  
38 pursuant to this appropriation shall require a contract between the  
39 award recipient and the corporation to authorize the corporation to  
40 convert to a student loan the full amount of the award given pursu-  
41 ant to this appropriation, plus interest, according to a schedule to  
42 be determined by the corporation if: (a) two years after the  
43 completion of the degree program and receipt of initial certif-  
44 ication it is found that a recipient is not teaching in a public  
45 school located within New York state providing elementary or second-  
46 ary education recognized by the board of regents or the university  
47 of the state of New York including charter schools authorized pursu-  
48 ant to article 56 of the education law; or (b) a recipient has not  
49 taught in a public school located within New York state providing  
50 elementary or secondary education recognized by the board of regents  
51 or the university of the state of New York including charter schools  
52 authorized pursuant to article 56 of the education law for five of



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1 the seven years after the completion of the graduate degree program  
2 and receipt of initial certification; or (c) a recipient fails to  
3 complete his or her graduate degree program in education; or (d) a  
4 recipient fails to receive or maintain his or her teaching certifi-  
5 cate or license in New York state; or (e) a recipient fails to  
6 respond to requests by the corporation for the status of his or her  
7 academic or professional progress. Provided, further that the  
8 preceding terms and conditions: (a) shall be deferred for any inter-  
9 ruption in graduate study or employment as established by the rules  
10 and regulations of the corporation; (b) shall be cancelled upon the  
11 death of the recipient; and (c) notwithstanding any provision of  
12 this appropriation to the contrary, authorize the corporation to  
13 provide for the waiver or suspension of any financial obligation  
14 which would involve extreme hardship pursuant to rules and regu-  
15 lations promulgated by the corporation. Notwithstanding any  
16 provision of the law to the contrary, upon approval of the director  
17 of the budget, such \$1,500,000 of masters-in-education teacher  
18 incentive scholarship program funding may be sub-allocated, inter-  
19 changed, transferred or otherwise made available to the higher  
20 education services corporation for the sole purpose of administering  
21 such program.

22 Provided, further, that notwithstanding any provision of law to the  
23 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
24 tarsNY shall be used, pursuant to a plan approved by the director of  
25 the budget, to support implementation of a statewide system to  
26 assess, improve, and communicate the level of quality in early  
27 education and care settings throughout the state. Notwithstanding  
28 any provision of law to the contrary, upon approval of the director  
29 of the budget, the \$1,500,000 of funding appropriated herein for  
30 QUALITYstarsNY may be suballocated, interchanged, transferred or  
31 otherwise made available to the office of children and family  
32 services for the sole purpose of administering such system.

33 Provided further that, notwithstanding any provision of law to the  
34 contrary, of the amount appropriated herein, a minimum of  
35 \$14,000,000 per year shall be available in the 2016-17 and 2017-18  
36 school years for the payment of grant awards as follows: \$11,000,000  
37 for pre-kindergarten grants for three-year-old children, \$1,500,000  
38 for early college high school programs, \$500,000 for career and  
39 technical education programs, and \$1,000,000 for QUALITYstarsNY;  
40 provided further that, notwithstanding any provision of law to the  
41 contrary, such \$14,000,000, plus any other amounts so designated in  
42 other items of appropriation within the general fund local assist-  
43 ance account office of pre-kindergarten through grade twelve educa-  
44 tion program, shall constitute the competitive awards amount author-  
45 ized for the 2016-17 school year.

46 Provided further that, notwithstanding any provision of law to the  
47 contrary, the \$11,000,000 appropriated herein available for prekin-  
48 dergarten grants to full-day and half-day prekindergarten programs  
49 for three-year-old children shall be awarded, based on a request  
50 for proposals developed by the commissioner and approved by the  
51 director of the budget, to school districts to establish new full-  
52 day and half-day prekindergarten placements for three-year-olds;



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1 provided that such grants shall only be used to supplement, not  
2 supplant existing prekindergarten programs; and provided further,  
3 however, that any portion of such \$11,000,000 that is not awarded  
4 shall remain available for subsequent awards in the 2016-17 school  
5 year or for full-day and half-day pre-kindergarten grants to be  
6 awarded in subsequent school years. Provided, further, that such  
7 grants from funds appropriated herein shall be awarded based on  
8 factors including, but not limited to, the following: (i) measures  
9 of school district need, (ii) measures of the need of students to  
10 be served by each of the school districts, (iii) the school  
11 district's proposal to target the highest need schools and  
12 students, (iv) the extent to which the district's proposal would  
13 prioritize funds to maximize the total number of eligible children  
14 in the district served in pre-kindergarten programs, and (v)  
15 proposal quality. Provided, however, that full-day and half-day  
16 prekindergarten grants appropriated herein shall only be available  
17 to support programs (i) that provide instruction for at least five  
18 hours per school day for full-day pre-kindergarten programs and at  
19 least two and one-half hours per school day for half-day prekinde-  
20 ergarten programs; (ii) that agree to offer instruction consistent  
21 with applicable New York state prekindergarten early learning stand-  
22 ards; (iii) that ensure that, to the extent community-based provid-  
23 ers are part of such program, such providers meet the requirements  
24 of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of  
25 the education law; and (iv) that otherwise comply with all of the  
26 same rules and requirements as universal prekindergarten programs  
27 pursuant to section 3602-e of the education law except as modified  
28 herein; provided that notwithstanding paragraph c of subdivision 1  
29 of section 3602-e of the education law, for the purposes of this  
30 appropriation, an eligible child shall be a resident child who is  
31 three years of age on or before December first of the year in which  
32 he or she is enrolled. Provided, further, that as a condition of  
33 eligibility for receipt of such funding, a school district must  
34 currently offer a prekindergarten program for four-year-old chil-  
35 dren, or children who would otherwise be eligible under paragraph c  
36 of subdivision 1 of section 3602-e of the education law; provided,  
37 further, that a school district may apply for only as many full-day  
38 or half-day placements for three-year-old children as it currently  
39 offers for four-year-old children, or children who would otherwise  
40 be eligible under paragraph c of subdivision 1 of section 3602-e of  
41 the education law. Provided, further, that a school district's  
42 grant for three-year-old prekindergarten shall equal the product of  
43 (A) (i) two multiplied by the approved number of new full-day pre-  
44 kindergarten placements plus (ii) the approved number of new half-  
45 day pre-kindergarten placements, and (B) the district's selected aid  
46 per pre-kindergarten pupil pursuant to subparagraph i of paragraph b  
47 of subdivision 10 of section 3602-e of the education law; provided,  
48 however, that no district shall receive a grant in excess of the  
49 total actual grant expenditures incurred by the district in the  
50 current school year as approved by the commissioner. Provided,  
51 further, that as a condition of eligibility for receipt of such  
52 funding, a school district shall agree to adopt approved quality



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1 indicators within two years, including, but not limited to, valid  
2 and reliable measures of environmental quality, the quality of  
3 teacher-student interactions and child outcomes, and ensure that any  
4 such assessment of child outcomes shall not be used to make high-  
5 stakes educational decisions for individual children. Provided,  
6 further, that no school district shall receive more than forty  
7 percent of the total pre-kindergarten for three-year-old children  
8 grant allocation.

9 Provided further that, notwithstanding any provision of law to the  
10 contrary, the \$1,500,000 appropriated herein available for early  
11 college high school programs shall be awarded pursuant to a plan  
12 developed by the commissioner and approved by the director of the  
13 budget, provided that such plan shall ensure regional diversity of  
14 grant recipients and prioritize programs serving students in academ-  
15 ically challenged school districts; provided further that the  
16 commissioner shall make available the request for proposals for such  
17 programs on or before May fifteenth and the commissioner shall issue  
18 awards on or before August fifteenth; and provided further that a  
19 portion of the payments to early college high school programs  
20 awarded funding from this appropriation shall be made on a sliding  
21 scale based upon the number of college credits earned annually by  
22 participating students, consistent with guidelines established by  
23 the commissioner. Provided further that in connection with such  
24 guidelines, the commissioner shall execute a memorandum of under-  
25 standing with the state university of New York and the city univer-  
26 sity of New York to develop common data collection, sharing and  
27 reporting mechanisms based on student-level data for students  
28 enrolled in early college high school programs. Provided further  
29 that, notwithstanding any provision of law to the contrary, higher  
30 education partners participating in an early college high school  
31 program, or the entity/entities responsible for setting tuition at  
32 the institution, shall be authorized to set a reduced rate of  
33 tuition and/or fees, or to waive tuition and/or fees entirely, for  
34 students enrolled in such an early college high school program with  
35 no reduction in other state, local or other support for such  
36 students earning college credit that such higher education partner  
37 would otherwise be eligible to receive.

38 Provided further that, notwithstanding any provision of law to the  
39 contrary, the \$500,000 appropriated herein available for career and  
40 technical education (CTE) programs shall be awarded, pursuant to a  
41 plan developed by the commissioner and approved by the director of  
42 the budget, to provide CTE programs with support and resources to  
43 eliminate barriers to students with special needs and English  
44 language learners from participating in such programs, as well as  
45 promote gender diversity in CTE programs.

46 Provided, further, that notwithstanding any provision of law to the  
47 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
48 tarsNY shall be used, pursuant to a plan approved by the director of  
49 the budget, to support implementation of a statewide system to  
50 assess, improve, and communicate the level of quality in early  
51 education and care settings throughout the state. Notwithstanding  
52 any provision of law to the contrary, upon approval of the director



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1 of the budget, the \$1,000,000 of funding appropriated herein for  
 2 QUALITYstarsNY may be suballocated, interchanged, transferred or  
 3 otherwise made available to the office of children and family  
 4 services for the sole purpose of administering such system. Provided  
 5 that, for the 2016-17 and 2017-18 school years, a portion of these  
 6 funds shall be used to support programs identified by the office of  
 7 children and family services, the department of health and mental  
 8 hygiene of the city of New York, or the department as needing  
 9 extraordinary quality support.

10 Provided further that, notwithstanding any inconsistent provision of  
 11 law, subject to the approval of the director of the budget, funds  
 12 appropriated herein may be interchanged with the appropriation for  
 13 School District Performance Improvement grants within the general  
 14 fund local assistance account office of pre-kindergarten through  
 15 grade twelve education program.

16 Notwithstanding section 40 of the state finance law or any provision  
 17 of law to the contrary, this appropriation shall lapse on March 31,  
 18 [2017] 2018 ... 250,000,000 ..... (re. \$170,441,000)

19 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 20 section 1, of the laws of 2013:

21 For grants in aid to school districts, libraries, not for profits and  
 22 educational institutions, notwithstanding any provision of law this  
 23 appropriation shall be allocated only pursuant to a plan setting  
 24 forth an itemized list of grantees with the amount to be received by  
 25 each, or the methodology for allocating such appropriation. Such  
 26 plan shall be subject to the approval of the temporary president of  
 27 the senate and the director of the budget and thereafter shall be  
 28 included in a resolution calling for the expenditure of such monies,  
 29 which resolution must be approved by a majority vote of all members  
 30 elected to the senate upon a roll call vote .....  
 31 16,226,000 ..... (re. \$95,000)

32 Funds appropriated herein shall be used to provide competitive grants  
 33 pursuant to a request for proposals, developed by the commissioner  
 34 and approved by the director of budget, to those school districts  
 35 that are participating in the race to the top program and/or which  
 36 demonstrate satisfactory progress, as determined by the commission-  
 37 er, towards implementation of elements such as high quality student  
 38 assessments; use of data to improve instruction and student perform-  
 39 ance and provision of professional development to improve teacher  
 40 performance; and that those eligible districts also demonstrate the  
 41 most improved academic achievement gains and student outcomes such  
 42 as establishing or expanding participation in college level or early  
 43 college programs; and other appropriate measures of student perform-  
 44 ance; provided further that in determining the amount of the award  
 45 to be made from the funds appropriated herein for those school  
 46 districts identified as making the greatest achievement gains and  
 47 eligible for such award, the maximum grant available to each  
 48 school district shall be based upon the size of the district meas-  
 49 ured by public school enrollment of the district; and provided  
 50 further that such amount shall be adjusted based upon measures of  
 51 district need and provided further that no district receiving a

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1 grant may be awarded more than forty percent of the total amount  
2 awarded; and provided further that any such funds awarded to a  
3 school district shall be used to increase student performance,  
4 narrow the achievement gap, and increase academic performance in  
5 traditionally underserved student groups.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, in addition to the competitive awards amount as defined in  
8 paragraph ee of subdivision 1 of section 3602 of the education law,  
9 a minimum of \$37,500,000 shall be available for the payment of grant  
10 awards made in the 2013-14 school year, with additional amounts to  
11 be made available in the 2014-15 through [2016-17] 2017-18 state  
12 fiscal years as necessary to continue such awards, make an addi-  
13 tional round of awards pursuant to subdivision 6-a of section 3641  
14 of the education law in the 2014-15 school year not to exceed the  
15 amount awarded in the 2013-14 school year pursuant to such subdivi-  
16 sion 6-a, and make additional master teachers awards to the extent  
17 that the master teachers program authorized herein would not other-  
18 wise expend the maximum school year amount authorized herein; and  
19 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-  
20 dergarten grants, \$10,000,000 of school-wide extended learning  
21 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
22 master teacher program and \$2,000,000 for the early college high  
23 school program; provided, however, that no school district shall  
24 receive any portion of the funds appropriated herein unless it shall  
25 have submitted documentation that has been approved by the commis-  
26 sioner by September 1 of 2013 and of each school year in which a  
27 payment to such district from this appropriation would otherwise be  
28 made demonstrating that it has fully implemented new standards and  
29 procedures for conducting annual professional performance reviews of  
30 classroom teachers and building principals to determine teacher and  
31 principal effectiveness.

32 Provided, further, that notwithstanding any provision of law to the  
33 contrary, the \$12,500,000 appropriated herein available for full-day  
34 and half-day pre-kindergarten grants shall be awarded, based on a  
35 request for proposals developed by the commissioner and approved by  
36 the director of the budget, to school districts to establish new  
37 full-day and half-day pre-kindergarten placements and/or to convert  
38 existing half-day pre-kindergarten placements into full-day place-  
39 ments; provided that preference shall be granted for full-day place-  
40 ments while ensuring that a portion of grants include half-day  
41 placements based on eligible applications; and provided, further,  
42 that such grants shall only be used to supplement, not supplant  
43 existing pre-kindergarten programs, and provided further, however,  
44 that any portion of such \$12,500,000 that is not awarded shall  
45 remain available for subsequent awards in the 2013-14 school year or  
46 for full-day and half-day pre-kindergarten grants to be awarded in  
47 subsequent school years. Provided, further, that such grants from  
48 funds appropriated herein shall be awarded based on factors includ-  
49 ing, but not limited to, the following: (i) measures of school  
50 district need, (ii) measures of the need of students to be served by  
51 each of the school districts, (iii) the school district's proposal  
52 to target the highest need schools and students, (iv) the extent to



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1 which the district's proposal would prioritize funds to maximize the  
2 total number of eligible children in the district served in pre-kin-  
3 dergarten programs, and (v) proposal quality. Provided, however,  
4 that full-day and half-day pre-kindergarten grants appropriated  
5 herein shall only be available to support programs (i) that provide  
6 instruction for at least five hours per school day for full-day  
7 pre-kindergarten programs and at least two and one-half hours per  
8 school day for half-day pre-kindergarten programs; (ii) that agree  
9 to offer instruction consistent with the New York state pre-kindergarten  
10 foundation for the common core standards within three years;  
11 (iii) that ensure that, to the extent community-based providers are  
12 part of such program, such providers meet the requirements of para-  
13 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
14 tion law; and (iv) that otherwise comply with all of the same rules  
15 and requirements as universal pre-kindergarten programs pursuant to  
16 section 3602-e of the education law except as modified herein.  
17 Provided, further, that a school district's pre-kindergarten grant  
18 shall equal the product of (A) (i) two multiplied by the approved  
19 number of new full-day pre-kindergarten placements plus (ii) the  
20 approved number of half-day pre-kindergarten placement conversions  
21 and new half-day pre-kindergarten placements, and (B) the district's  
22 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
23 of paragraph b of subdivision 10 of section 3602-e of the education  
24 law; provided, however, that no district shall receive a grant in  
25 excess of the total actual grant expenditures incurred by the  
26 district in the current school year as approved by the commissioner.  
27 Provided, further, that as a condition of eligibility for receipt of  
28 such funding, a school district shall agree to adopt approved quality  
29 indicators within two years, including, but not limited to, valid  
30 and reliable measures of environmental quality, the quality of  
31 teacher-student interactions and child outcomes, and ensure that any  
32 such assessment of child outcomes shall not be used to make highs-  
33 takes educational decisions for individual children. Provided,  
34 further, that no school district shall receive more than forty  
35 percent of the total pre-kindergarten grant allocation.  
36 Provided, further, that notwithstanding any provision of law to the  
37 contrary, the \$10,000,000 appropriated herein available for school-  
38 wide extended learning grants shall be awarded to school districts  
39 or school districts in collaboration with not-for-profit community-  
40 based organizations based on responses to a request for proposals  
41 for planning and implementation grants that is (i) developed by the  
42 commissioner; (ii) approved by the director of the budget; and (iii)  
43 issued by the commissioner. Provided, further, that such grants  
44 shall be awarded based on factors including, but not limited to, the  
45 following: (i) the school district's proposal to target the schools  
46 and students with the greatest need, and (ii) proposal quality.  
47 Provided, further, that to assess proposal quality in order to award  
48 implementation grant funding, the commissioner shall take into  
49 account factors including, but not limited to: (i) the extent to  
50 which the school district's proposal would maximize the use of the  
51 additional learning time through a comprehensive restructuring of  
52 the school day and/or year, (ii) the extent to which the proposal





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1 would provide additional learning time for students in grades six  
2 through eight, and (iii) how the additional learning time would be  
3 utilized, including, but not limited to, additional time spent on  
4 core academics. Provided, however, that no district shall be eligi-  
5 ble to receive a school-wide extended learning grant unless its  
6 proposal would increase student learning time by at least 25  
7 percent. Provided, further, that a school district's schoolwide  
8 extended learning implementation grant shall equal its average daily  
9 attendance in the school-wide extended learning program multiplied  
10 by the expected cost per pupil of the additional learning time;  
11 provided, further, that the expected cost per pupil of the addi-  
12 tional learning time shall equal the greater of \$1,500 or (A) the  
13 quotient of (i) the school district's approved operating expense,  
14 pursuant to paragraph t of subdivision 1 of section 3602 of the  
15 education law, for the year prior to the base year, divided by (ii)  
16 the district's public school district enrollment, pursuant to  
17 subparagraph (2) of paragraph n of such subdivision, for the year  
18 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
19 plied by (C) the quotient of (i) the average of the national consum-  
20 er price indexes determined by the United States department of labor  
21 for the 12-month period preceding January first of the base year,  
22 divided by (ii) the average of the national consumer price indexes  
23 determined by the United States department of labor for the 12-month  
24 period preceding January first of the year two years prior to the  
25 base year; provided, however, that in extraordinary cases the  
26 commissioner may award a grant that exceeds the per pupil limit  
27 described above; provided further, however, that no district shall  
28 receive a grant in excess of the total actual grant expenditures  
29 incurred by the district in the current school year as approved by  
30 the commissioner. Provided, further, that no school district shall  
31 receive more than forty percent of the total school-wide extended  
32 learning grant allocation.

33 Provided, further, that notwithstanding any provision of law to the  
34 contrary, the \$7,500,000 appropriated herein available for community  
35 schools grants shall be awarded, based on a request for proposals  
36 (i) developed by the state council on children and families in coor-  
37 dination with the commissioner, (ii) approved by the director of the  
38 budget and (iii) issued by the commissioner, to school districts, or  
39 in a city with a population of one million or more an eligible enti-  
40 ty, to improve student outcomes through the implementation of commu-  
41 nity schools programs that use school buildings as community hubs to  
42 deliver co-located or school-linked academic, health, mental health,  
43 nutrition, counseling, legal and/or other services to students and  
44 their families. In a city with a population of one million or more,  
45 eligible entities shall mean the city school district of the city of  
46 New York, or not-for-profit organizations, which shall include not-  
47 for-profit community-based organizations. An eligible entity that is  
48 a not-for-profit may apply for a community school grant provided  
49 that it collaborates with the city school district of the city of  
50 New York and receives the approval of the chancellor of the city  
51 school district of the city of New York. Provided, further, that  
52 such grants shall be awarded based on factors including, but not



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1 limited to, the following: (i) measures of school district need,  
2 (ii) measures of the need of students to be served by each of the  
3 school districts, (iii) the school district's proposal to target the  
4 highest need schools and students, (iv) the sustainability of the  
5 proposed community schools program, and (v) proposal quality.  
6 Provided, further, that to assess proposal quality in order to award  
7 such funding, the commissioner shall take into account factors  
8 including, but not limited to: (i) the extent to which the school  
9 district's proposal would provide such community services through  
10 partnerships with local governments and non-profit organizations,  
11 (ii) the extent to which the proposal would provide for delivery of  
12 such services directly in school buildings, (iii) the extent to  
13 which the proposal articulates how such services would facilitate  
14 measurable improvement in student and family outcomes, (iv) the  
15 extent to which the proposal articulates and identifies how existing  
16 funding streams and programs would be used to provide such community  
17 services, and (v) the extent to which the proposal ensures the safe-  
18 ty of all students, staff and community members in school buildings  
19 used as community hubs. Provided, however, that community schools  
20 grants appropriated herein shall be paid to school districts in  
21 installments upon successful implementation of each phase of a  
22 school district's approved proposal. Provided, further, that no  
23 school district shall receive more than forty percent of the total  
24 community schools grant allocation, and that each individual commu-  
25 nity school site shall be limited to a maximum grant of \$500,000.  
26 Provided, further, that notwithstanding any provision of law to the  
27 contrary, the \$5,500,000 appropriated herein available for a master  
28 teachers program shall support the award of stipends of \$15,000 per  
29 annum over four years to individual high-performing teachers in  
30 math, science and related fields, and of related costs, administered  
31 by the state university of New York pursuant to a plan developed in  
32 consultation with the commissioner, who shall consult with appropri-  
33 ate state organizations representing K-12 public school teachers,  
34 and approved by the director of the budget, to build a corps of  
35 outstanding math, science and related fields teachers in order to  
36 improve the quality of instruction at public secondary schools.  
37 Such plan for use of funding appropriated herein shall: (i) estab-  
38 lish an application process; (ii) guidelines by which applications  
39 from eligible teachers shall be evaluated, which shall include, but  
40 not be limited to, achievement of a rating of highly effective on  
41 the annual professional performance review; and (iii) provide peri-  
42 odic opportunities for professional development for successful  
43 applicants. Provided, further, that priority shall be given to  
44 applicants in regions of the state where a similar program is not  
45 otherwise offered. Notwithstanding any provision of law to the  
46 contrary, upon approval of the director of the budget, such  
47 \$5,500,000 of master teachers program funding may be sub-allocated,  
48 interchanged, transferred or otherwise made available to the state  
49 university of New York for the [sole purpose] services and expenses  
50 of administering such program. Nothing herein shall be construed to  
51 limit the rights of labor organizations to collectively bargain



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1 terms and conditions pursuant to article 14 of the civil service  
2 law.

3 Provided, further, that notwithstanding any provision of law to the  
4 contrary, the \$2,000,000 appropriated herein available for the early  
5 college high school program shall support the continuation and  
6 expansion of such program pursuant to a plan developed by the  
7 commissioner and approved by the director of the budget. Provided,  
8 however, that a portion of the payments to early college high school  
9 programs awarded funding from this appropriation shall be awarded on  
10 a sliding scale based upon the number of college credits earned  
11 annually by participating students, consistent with guidelines  
12 established by the commissioner. Provided further that, notwith-  
13 standing any provision of law to the contrary, higher education  
14 partners participating in an early college high schools program, or  
15 the entity/entities responsible for setting tuition at the institu-  
16 tion, shall be authorized to set a reduced rate of tuition and/or  
17 fees, or to waive tuition and/or fees entirely, for students  
18 enrolled in such early college high schools program with no  
19 reduction in other state, local or other support for such students  
20 earning college credit that such higher education partner would  
21 otherwise be eligible to receive.

22 Provided further that, notwithstanding any provision of law to the  
23 contrary, of the amount appropriated herein, a minimum of  
24 \$12,500,000 per year shall be available in the 2014-15 through  
25 [2016-17] 2017-18 school years for the payment of grant awards as  
26 follows: \$2,500,000 of pathways in technology early college high  
27 school program grants and \$10,000,000 of teacher excellence fund  
28 grants; provided further that, notwithstanding any provision of law  
29 to the contrary, such \$12,500,000, plus any other amounts so desig-  
30 nated in other items of appropriation within the general fund local  
31 assistance account office of pre-kindergarten through grade twelve  
32 education program, shall constitute the competitive awards amount  
33 authorized for the 2013-14 school year by chapter 53 of the laws of  
34 2013.

35 Provided further that, notwithstanding any provision of law to the  
36 contrary, the \$2,500,000 appropriated herein available for pathways  
37 in technology early college high school (P-TECH) program grants  
38 shall be awarded pursuant to a plan developed by the commissioner  
39 and approved by the director of the budget, provided that such plan  
40 shall include but not be limited to (i) assurances that K-12, higher  
41 education and private-sector partners commit to the required  
42 elements and responsibilities of a P-TECH program, (ii) provisions  
43 to ensure regional diversity of grant recipients, and (iii) priority  
44 for P-TECH programs serving students in academically challenged  
45 school districts; provided further that the commissioner shall make  
46 available the request for proposals for such program on or before  
47 May fifteenth and the commissioner shall issue awards on or before  
48 August fifteenth; and provided further that a portion of the  
49 payments to P-TECH programs awarded funding from this appropriation  
50 shall be made on a sliding scale based upon the number of college  
51 credits earned annually by participating students, consistent with  
52 guidelines established by the commissioner. Provided further that,



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1 notwithstanding any provision of law to the contrary, higher educa-  
2 tion partners participating in a P-TECH program, or the  
3 entity/entities responsible for setting tuition at the institution,  
4 shall be authorized to set a reduced rate of tuition and/or fees, or  
5 to waive tuition and/or fees entirely, for students enrolled in such  
6 P-TECH program with no reduction in other state, local or other  
7 support for such students earning college credit that such higher  
8 education partner would otherwise be eligible to receive.

9 Provided further that, notwithstanding any provision of law to the  
10 contrary, the \$10,000,000 appropriated herein available for teacher  
11 excellence fund grants shall be awarded to eligible school districts  
12 pursuant to a request for proposals based on a plan developed by the  
13 commissioner and approved by the director of the budget; provided  
14 that such plan shall include an application for award of such grants  
15 to such eligible school districts to provide annual teacher excel-  
16 lence fund performance awards of up to \$20,000 to eligible teachers  
17 rated as "highly effective" on the most recent annual professional  
18 performance review, in accordance with the requirements of section  
19 3012-d of the education law and the regulations of the commissioner,  
20 pursuant to such districts' approved applications; provided that in  
21 making such grants the commissioner shall prioritize school  
22 districts' applications based on factors including but not limited  
23 to (i) the extent to which the school district's application would  
24 recognize and reward such teachers in school buildings with the  
25 greatest academic need, in difficult-to-staff subject or certifi-  
26 cation areas and grade levels, and at critical points in a teach-  
27 er's career in order to encourage highly effective teachers to  
28 remain in the classroom, and (ii) the quality of the school  
29 district's application; and provided further that the commissioner  
30 shall make available the application for such grants on or before  
31 May fifteenth and the commissioner shall issue grant awards an  
32 agreed-to schedule.

33 Provided further that, notwithstanding any provision of law to the  
34 contrary, of the amount appropriated herein, a minimum of  
35 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]  
36 through 2017-18 school years for the payment of grant awards as  
37 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
38 expanded master teacher program, \$1,500,000 of pathways in technolo-  
39 gy early college high school program grants, \$1,500,000 for a school  
40 district teacher residency program, \$1,500,000 for a New York state  
41 masters-in-education teacher incentive scholarship program, and  
42 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
43 ing any provision of law to the contrary, such \$23,500,000, plus any  
44 other amounts so designated in other items of appropriation within  
45 the general fund local assistance account office of pre-kindergarten  
46 through grade twelve education program, shall constitute the compet-  
47 itive awards amount authorized for the 2015-16 school year.

48 Provided, further, that notwithstanding any provision of law to the  
49 contrary, the \$15,000,000 appropriated herein available for grants  
50 to full-day and half-day pre-kindergarten programs for three-year-  
51 old and four-year-old children shall be awarded, based on a request  
52 for proposals developed by the commissioner and approved by the

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1 director of the budget, to school districts to establish new full-  
2 day and half-day pre-kindergarten placements for three-year-olds and  
3 four-year-olds; provided that such grants shall only be used to  
4 supplement, not supplant existing pre-kindergarten programs; and  
5 provided further, however, that any portion of such \$15,000,000 that  
6 is not awarded shall remain available for subsequent awards in the  
7 2015-16 school year or for full-day and half-day pre-kindergarten  
8 grants to be awarded in subsequent school years. Provided, further,  
9 that such grants from funds appropriated herein shall be awarded  
10 based on factors including, but not limited to, the following: (i)  
11 measures of school district need, (ii) measures of the need of  
12 students to be served by each of the school districts, (iii) the  
13 school district's proposal to target the highest need schools and  
14 students, (iv) the extent to which the district's proposal would  
15 prioritize funds to maximize the total number of eligible children  
16 in the district served in pre-kindergarten programs, and (v)  
17 proposal quality. Provided, however, that full-day and half-day  
18 pre-kindergarten grants appropriated herein shall only be available  
19 to support programs (i) that provide instruction for at least five  
20 hours per school day for full-day pre-kindergarten programs and at  
21 least two and one-half hours per school day for half-day pre-kindergarten  
22 programs; (ii) that agree to offer instruction consistent  
23 with the New York state pre-kindergarten foundation for the common  
24 core standards; (iii) that ensure that, to the extent community-  
25 based providers are part of such program, such providers meet the  
26 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
27 3602-e of the education law; and (iv) that otherwise comply with all  
28 of the same rules and requirements as universal pre-kindergarten  
29 programs pursuant to section 3602-e of the education law except as  
30 modified herein; provided that notwithstanding paragraph c of subdivi-  
31 sion 1 of section 3602-e of the education law notwithstanding, for  
32 the purposes of this appropriation, an eligible child shall be a  
33 resident child who is three years of age on or before December first  
34 of the year in which he or she is enrolled. Provided, further, that  
35 as a condition of eligibility for receipt of such funding for three-  
36 year-olds, a school district must currently offer a pre-kindergarten  
37 program for four-year-old children, or children who would otherwise  
38 be eligible under paragraph c of subdivision 1 of section 3602-e of  
39 the education law; provided, further, that a school district may  
40 apply for only as many full-day or half-day placements for three-  
41 year-old children as it currently offers for four-year-old children,  
42 or children who would otherwise be eligible under paragraph c of  
43 subdivision 1 of section 3602-e of the education law. Provided,  
44 further, that a school district's grant for three-year-old and four-  
45 year-old pre-kindergarten shall equal the product of (A) (i) two  
46 multiplied by the approved number of new full-day pre-kindergarten  
47 placements plus (ii) the approved number of new half-day pre-kindergarten  
48 placements, and (B) the district's selected aid per pre-kindergarten  
49 pupil pursuant to subparagraph i of paragraph b of subdivi-  
50 sion 10 of section 3602-e of the education law; provided, however,  
51 that no district shall receive a grant in excess of the total actual  
52 grant expenditures incurred by the district in the current school



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1 year as approved by the commissioner. Provided, further, that as a  
2 condition of eligibility for receipt of such funding, a school  
3 district shall agree to adopt approved quality indicators within two  
4 years, including, but not limited to, valid and reliable measures of  
5 environmental quality, the quality of teacher-student interactions  
6 and child outcomes, and ensure that any such assessment of child  
7 outcomes shall not be used to make high-stakes educational decisions  
8 for individual children. Provided, further, that no school district  
9 shall receive more than forty percent of the total pre-kindergarten  
10 for three-year-old and four-year-old children grant allocation.

11 Provided, further, that notwithstanding any provision of law to the  
12 contrary, the \$2,500,000 appropriated herein available for an  
13 expanded master teachers program shall support the award of stipends  
14 of \$15,000 per annum over four years to individual high-performing  
15 teachers, and of related costs, administered by the state university  
16 of New York pursuant to a plan developed in consultation with the  
17 commissioner, who shall consult with appropriate state organizations  
18 representing K-12 public school teachers and approved by the direc-  
19 tor of the budget, to build a corps of outstanding teachers in order  
20 to improve the quality of instruction at public secondary schools.  
21 Such plan for use of funding appropriated herein shall: (i) allocate  
22 at least 80 percent of such stipends to high performing teachers in  
23 math, science, and related fields and up to 20 percent of such  
24 stipends to high performing teachers with an extension to their  
25 content area certificate in bilingual education or who hold certifi-  
26 cation in English as a Second Language and high-performing teachers  
27 with dual certification in a content area and special education;  
28 (ii) establish an application process; (iii) guidelines by which  
29 applications from eligible teachers shall be evaluated, which shall  
30 include, but not be limited to, achievement of a rating of highly  
31 effective on the annual professional performance review; and (iv)  
32 provide periodic opportunities for professional development for  
33 successful applicants. Provided, further, that priority shall be  
34 given to applicants in regions of the state where a similar program  
35 is not otherwise offered. Notwithstanding any provision of law to  
36 the contrary, upon approval of the director of the budget, such  
37 \$2,500,000 of master teachers program funding may be sub-allocated,  
38 interchanged, transferred or otherwise made available to the state  
39 university of New York for the [sole purpose] services and expenses  
40 services and expenses of administering such program. Nothing herein  
41 shall be construed to limit the rights of labor organizations  
42 representing teachers to collectively bargain terms and conditions  
43 pursuant to article 14 of the civil service law.

44 Provided further that, notwithstanding any provision of law to the  
45 contrary, the \$1,500,000 appropriated herein available for pathways  
46 in technology early college high school (P-TECH) program grants  
47 shall be awarded pursuant to a plan developed by the commissioner  
48 and approved by the director of the budget, provided that such plan  
49 shall include but not be limited to (i) assurances that K-12, higher  
50 education and private-sector partners commit to the required  
51 elements and responsibilities of a P-TECH program, (ii) provisions  
52 to ensure regional diversity of grant recipients, and (iii) priority



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1 for P-TECH programs serving students in academically challenged  
2 school districts; provided further that the commissioner shall make  
3 available the request for proposals for such program on or before  
4 May fifteenth and the commissioner shall issue awards on or before  
5 August fifteenth; and provided further that a portion of the  
6 payments to P-TECH programs awarded funding from this appropriation  
7 shall be made on a sliding scale based upon the number of college  
8 credits earned annually by participating students, consistent with  
9 guidelines established by the commissioner. Provided further that in  
10 connection with such guidelines, the commissioner shall execute a  
11 memorandum of understanding with the state university of New York  
12 and the city university of New York to develop common data  
13 collection, sharing and reporting mechanisms based on student-level  
14 data for students enrolled in P-TECH and smart scholars early  
15 college high school programs. Provided further that, notwithstanding  
16 any provision of law to the contrary, higher education partners  
17 participating in a P-TECH program, or the entity/entities responsi-  
18 ble for setting tuition at the institution, shall be authorized to  
19 set a reduced rate of tuition and/or fees, or to waive tuition  
20 and/or fees entirely, for students enrolled in such P-TECH program  
21 with no reduction in other state, local or other support for such  
22 students earning college credit that such higher education partner  
23 would otherwise be eligible to receive.

24 Provided, further, that notwithstanding any provision of law to the  
25 contrary, the \$1,500,000 appropriated herein available for a school  
26 district teacher residency program shall be used to provide resident  
27 teachers with the professional development and training to make an  
28 immediate impact in schools in the state, pursuant to a plan devel-  
29 oped by the commissioner and approved by the director of the budget.  
30 Provided, further, that such plan shall establish a process for  
31 selection of experienced nonprofit entities to manage the program.  
32 Provided, further, that no school district shall receive more than  
33 forty percent of the total grant allocation.

34 Provided, further, that notwithstanding any provision of law to the  
35 contrary, \$1,500,000 of the amount appropriated herein shall be made  
36 available for payment of New York state masters-in-education teacher  
37 incentive scholarship program awards. Provided, further, that eligi-  
38 bility for an award under this appropriation shall be limited to  
39 students who are matriculated in an approved master's degree in  
40 education program at a New York state public institution of higher  
41 education leading to a career as a teacher in public elementary or  
42 secondary education shall be eligible for an award, provided the  
43 applicant: (a) earned an undergraduate degree from a college located  
44 in New York state; and (b) was a New York State resident while earn-  
45 ing such undergraduate degree; and (c) achieved academic excellence  
46 as an undergraduate student, as defined by the higher education  
47 services corporation in regulation; and (d) enrolls in full-time  
48 study in an approved master's degree in education program at a New  
49 York State public institution of higher education leading to a  
50 career as teacher in public elementary or secondary education; and  
51 (e) signs a contract with the corporation agreeing to teach in the  
52 classroom on a full-time basis for five years in a school located

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1 within New York state providing public elementary or secondary  
2 education recognized by the board of regents or the university of  
3 the state of New York including charter schools authorized pursuant  
4 to article 56 of the education law; and (f) complies with the appli-  
5 cable provisions of article 13 of education law and all requirements  
6 promulgated by the corporation for the administration of the  
7 program. Provided, further, that: (a) awards shall be granted to  
8 applicants that the corporation has certified are eligible to  
9 receive such awards; and (b) up to five hundred awards may be made  
10 for the 2015-2016 academic year, provided such awards shall be made  
11 to recipients after the successful completion of the term, as  
12 defined by the corporation. Provided, further, the corporation shall  
13 grant such awards in an amount equal to the annual tuition charged  
14 state resident students attending a graduate program full-time at  
15 the state university of New York, or actual tuition charged, which-  
16 ever is less, for not more than two academic years of full-time  
17 graduate study leading to certification as an elementary or second-  
18 ary classroom teacher; provided: (i) a student who receives educa-  
19 tional grants and/or scholarships that cover the student's full cost  
20 of attendance shall not be eligible for an award under this program;  
21 (ii) for a student who receives educational grants and/or scholar-  
22 ships that cover less than the student's full cost of attendance,  
23 such grants and/or scholarships shall not be deemed duplicative of  
24 this program and may be held concurrently with an award under this  
25 program, provided that the combined benefits do not exceed the  
26 student's full cost of attendance; and (iii) an award under this  
27 program shall be applied to tuition after the application of all  
28 other educational grants and scholarships limited to tuition and  
29 shall be reduced in an amount equal to such educational grants  
30 and/or scholarships. Provided, further that upon notification of an  
31 award under this program, the institution shall defer the amount of  
32 tuition equal to the award. No award shall be final until the recip-  
33 ient's successful completion of a term has been certified by the  
34 institution. A recipient of an award under this program shall not be  
35 eligible for an award under the New York state math and science  
36 teaching incentive program. Provided, further that awards granted  
37 pursuant to this appropriation shall require a contract between the  
38 award recipient and the corporation to authorize the corporation to  
39 convert to a student loan the full amount of the award given pursu-  
40 ant to this appropriation, plus interest, according to a schedule to  
41 be determined by the corporation if: (a) two years after the  
42 completion of the degree program and receipt of initial certif-  
43 ication it is found that a recipient is not teaching in a public  
44 school located within New York state providing elementary or second-  
45 ary education recognized by the board of regents or the university  
46 of the state of New York including charter schools authorized pursu-  
47 ant to article 56 of the education law; or (b) a recipient has not  
48 taught in a public school located within New York state providing  
49 elementary or secondary education recognized by the board of regents  
50 or the university of the state of New York including charter schools  
51 authorized pursuant to article 56 of the education law for five of  
52 the seven years after the completion of the graduate degree program





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1 and receipt of initial certification; or (c) a recipient fails to  
2 complete his or her graduate degree program in education; or (d) a  
3 recipient fails to receive or maintain his or her teaching certifi-  
4 cate or license in New York state; or (e) a recipient fails to  
5 respond to requests by the corporation for the status of his or her  
6 academic or professional progress. Provided, further that the  
7 preceding terms and conditions: (a) shall be deferred for any inter-  
8 ruption in graduate study or employment as established by the rules  
9 and regulations of the corporation; (b) shall be cancelled upon the  
10 death of the recipient; and (c) notwithstanding any provision of  
11 this appropriation to the contrary, authorize the corporation to  
12 provide for the waiver or suspension of any financial obligation  
13 which would involve extreme hardship pursuant to rules and regu-  
14 lations promulgated by the corporation. Notwithstanding any  
15 provision of the law to the contrary, upon approval of the director  
16 of the budget, such \$1,500,000 of masters-in-education teacher  
17 incentive scholarship program funding may be sub-allocated, inter-  
18 changed, transferred or otherwise made available to the higher  
19 education services corporation for the sole purpose of administering  
20 such program.

21 Provided, further, that notwithstanding any provision of law to the  
22 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
23 tarsNY shall be used, pursuant to a plan approved by the director of  
24 the budget, to support implementation of a statewide system to  
25 assess, improve, and communicate the level of quality in early  
26 education and care settings throughout the state. Notwithstanding  
27 any provision of law to the contrary, upon approval of the director  
28 of the budget, the \$1,500,000 of funding appropriated herein for  
29 QUALITYstarsNY may be sub-allocated, interchanged, transferred or  
30 otherwise made available to the office of children and family  
31 services for the sole purpose of administering such system.

32 Provided further that, notwithstanding any provision of law to the  
33 contrary, of the amount appropriated herein, a minimum of  
34 \$14,000,000 per year shall be available in the 2016-17 and 2017-18  
35 school years for the payment of grant awards as follows: \$11,000,000  
36 for pre-kindergarten grants for three-year-old children, \$1,500,000  
37 for early college high school programs, \$500,000 for career and  
38 technical education programs, and \$1,000,000 for QUALITYstarsNY;  
39 provided further that, notwithstanding any provision of law to the  
40 contrary, such \$14,000,000, plus any other amounts so designated in  
41 other items of appropriation within the general fund local assist-  
42 ance account office of pre-kindergarten through grade twelve educa-  
43 tion program, shall constitute the competitive awards amount author-  
44 ized for the 2016-17 school year.

45 Provided further that, notwithstanding any provision of law to the  
46 contrary, the \$11,000,000 appropriated herein available for prekin-  
47 dergarten grants to full-day and half-day prekindergarten programs  
48 for three-year-old children shall be awarded, based on a request for  
49 proposals developed by the commissioner and approved by the director  
50 of the budget, to school districts to establish new full-day and  
51 half-day prekindergarten placements for three-year-olds; provided  
52 that such grants shall only be used to supplement, not supplant



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1 existing prekindergarten programs; and provided further, however,  
2 that any portion of such \$11,000,000 that is not awarded shall  
3 remain available for subsequent awards in the 2016-17 school year or  
4 for full-day and half-day pre-kindergarten grants to be awarded in  
5 subsequent school years. Provided, further, that such grants from  
6 funds appropriated herein shall be awarded based on factors includ-  
7 ing, but not limited to, the following: (i) measures of school  
8 district need, (ii) measures of the need of students to be served by  
9 each of the school districts, (iii) the school district's proposal  
10 to target the highest need schools and students, (iv) the extent to  
11 which the district's proposal would prioritize funds to maximize the  
12 total number of eligible children in the district served in pre-kin-  
13 dergarten programs, and (v) proposal quality. Provided, however,  
14 that full-day and half-day prekindergarten grants appropriated here-  
15 in shall only be available to support programs (i) that provide  
16 instruction for at least five hours per school day for full-day  
17 pre-kindergarten programs and at least two and one-half hours per  
18 school day for half-day prekindergarten programs; (ii) that agree to  
19 offer instruction consistent with applicable New York state prekin-  
20 dergarten early learning standards; (iii) that ensure that, to the  
21 extent community-based providers are part of such program, such  
22 providers meet the requirements of paragraphs d-1 and d-2 of subdivi-  
23 vision 12 of section 3602-e of the education law; and (iv) that  
24 otherwise comply with all of the same rules and requirements as  
25 universal prekindergarten programs pursuant to section 3602-e of the  
26 education law except as modified herein; provided that notwithstand-  
27 ing paragraph c of subdivision 1 of section 3602-e of the education  
28 law, for the purposes of this appropriation, an eligible child shall  
29 be a resident child who is three years of age on or before December  
30 first of the year in which he or she is enrolled. Provided, further,  
31 that as a condition of eligibility for receipt of such funding, a  
32 school district must currently offer a prekindergarten program for  
33 four-year-old children, or children who would otherwise be eligible  
34 under paragraph c of subdivision 1 of section 3602-e of the educa-  
35 tion law; provided, further, that a school district may apply for  
36 only as many full-day or half-day placements for three-year-old  
37 children as it currently offers for four-year-old children, or chil-  
38 drren who would otherwise be eligible under paragraph c of subdivi-  
39 sion 1 of section 3602-e of the education law. Provided, further,  
40 that a school district's grant for three-year-old prekindergarten  
41 shall equal the product of (A) (i) two multiplied by the approved  
42 number of new full-day pre-kindergarten placements plus (ii) the  
43 approved number of new half-day pre-kindergarten placements, and (B)  
44 the district's selected aid per pre-kindergarten pupil pursuant to  
45 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
46 the education law; provided, however, that no district shall receive  
47 a grant in excess of the total actual grant expenditures incurred by  
48 the district in the current school year as approved by the commis-  
49 sioner. Provided, further, that as a condition of eligibility for  
50 receipt of such funding, a school district shall agree to adopt  
51 approved quality indicators within two years, including, but not  
52 limited to, valid and reliable measures of environmental quality,



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1 the quality of teacher-student interactions and child outcomes, and  
2 ensure that any such assessment of child outcomes shall not be used  
3 to make high-stakes educational decisions for individual children.  
4 Provided, further, that no school district shall receive more than  
5 forty percent of the total pre-kindergarten for three-year-old chil-  
6 dren grant allocation.

7 Provided further that, notwithstanding any provision of law to the  
8 contrary, the \$1,500,000 appropriated herein available for early  
9 college high school programs shall be awarded pursuant to a plan  
10 developed by the commissioner and approved by the director of the  
11 budget, provided that such plan shall ensure regional diversity of  
12 grant recipients and prioritize programs serving students in academ-  
13 ically challenged school districts; provided further that the  
14 commissioner shall make available the request for proposals for such  
15 programs on or before May fifteenth and the commissioner shall issue  
16 awards on or before August fifteenth; and provided further that a  
17 portion of the payments to early college high school programs  
18 awarded funding from this appropriation shall be made on a sliding  
19 scale based upon the number of college credits earned annually by  
20 participating students, consistent with guidelines established by  
21 the commissioner. Provided further that in connection with such  
22 guidelines, the commissioner shall execute a memorandum of under-  
23 standing with the state university of New York and the city univer-  
24 sity of New York to develop common data collection, sharing and  
25 reporting mechanisms based on student-level data for students  
26 enrolled in early college high school programs. Provided further  
27 that, notwithstanding any provision of law to the contrary, higher  
28 education partners participating in an early college high school  
29 program, or the entity/entities responsible for setting tuition at  
30 the institution, shall be authorized to set a reduced rate of  
31 tuition and/or fees, or to waive tuition and/or fees entirely, for  
32 students enrolled in such an early college high school program with  
33 no reduction in other state, local or other support for such  
34 students earning college credit that such higher education partner  
35 would otherwise be eligible to receive.

36 Provided further that, notwithstanding any provision of law to the  
37 contrary, the \$500,000 appropriated herein available for career and  
38 technical education (CTE) programs shall be awarded, pursuant to a  
39 plan developed by the commissioner and approved by the director of  
40 the budget, to provide CTE programs with support and resources to  
41 eliminate barriers to students with special needs and English  
42 language learners from participating in such programs, as well as  
43 promote gender diversity in CTE programs.

44 Provided, further, that notwithstanding any provision of law to the  
45 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
46 tarsNY shall be used, pursuant to a plan approved by the director of  
47 the budget, to support implementation of a statewide system to  
48 assess, improve, and communicate the level of quality in early  
49 education and care settings throughout the state. Notwithstanding  
50 any provision of law to the contrary, upon approval of the director  
51 of the budget, the \$1,000,000 of funding appropriated herein for  
52 QUALITYstarsNY may be suballocated, interchanged, transferred or



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1 otherwise made available to the office of children and family  
 2 services for the sole purpose of administering such system. Provided  
 3 that, for the 2016-17 and 2017-18 school years, a portion of these  
 4 funds shall be used to support programs identified by the office of  
 5 children and family services, the department of health and mental  
 6 hygiene of the city of New York, or the department as needing  
 7 extraordinary quality support.

8 Provided further that, notwithstanding any inconsistent provision of  
 9 law, subject to the approval of the director of the budget, funds  
 10 appropriated herein may be interchanged with the appropriation for  
 11 School District Management Efficiency grants within the general fund  
 12 local assistance account office of pre-kindergarten through grade  
 13 twelve education program.

14 Notwithstanding section 40 of the state finance law or any provision  
 15 of law to the contrary, this appropriation shall lapse on March 31,  
 16 [2017] 2018 ... 250,000,000 ..... (re. \$221,288,000)

17 By chapter 53, section 1, of the laws of 2010, as transferred by chapter  
 18 53, section 1, of the laws of 2011:

19 For nonpublic school aid payable in the 2010-11 state fiscal year.  
 20 Notwithstanding any provision of law, rule or regulation to the  
 21 contrary, the amount appropriated herein represents the maximum  
 22 amount payable during the 2010-11 state fiscal year .....  
 23 80,605,000 ..... (re. \$2,000)

24 For aid payable for additional nonpublic school aid. Notwithstanding  
 25 any inconsistent provision of law, funds appropriated herein shall  
 26 be available for payment of aid heretofore accrued and hereafter  
 27 to accrue provided that, notwithstanding any provision of law, rule or  
 28 regulation to the contrary, the amount appropriated herein repres-  
 29 ents the maximum amount payable during the 2010-11 state fiscal year  
 30 ... 28,500,000 ..... (re. \$10,000)

31 For academic intervention for nonpublic schools based on a plan to be  
 32 developed by the commissioner of education and approved by the  
 33 director of the budget ... 922,000 ..... (re. \$920,000)

34 For services and expenses of the New York state center for school  
 35 safety for the 2010-11 school year. Funds appropriated herein shall  
 36 be used to operate a statewide center and shall be subject to an  
 37 expenditure plan approved by the director of the budget .....  
 38 466,000 ..... (re. \$4,000)

39 For allowances to private schools for the blind and the deaf pursuant  
 40 to article 85 of the education law, including state aid for blind  
 41 and deaf pupils in certain institutions to be paid for the purposes  
 42 provided under article 85 of the education law for the education of  
 43 deaf children under 3 years of age, including transfers to the  
 44 miscellaneous special revenue fund Rome school for the deaf account  
 45 (339E6) pursuant to a plan to be developed by the commissioner and  
 46 approved by the director of the budget. Notwithstanding any other  
 47 inconsistent provisions of law, such funds appropriated herein shall  
 48 be for the New York state pupils approved to attend such schools and  
 49 whose admissions, attendance and termination therein is in accord-  
 50 ance with rules and regulations of the commissioner of education.

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1 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
2 debt service on capital construction projects financed through the  
3 state dormitory authority and \$105,689,000 shall be available for  
4 allowances to schools for the blind and deaf.

5 Funds appropriated herein for apportionment by the commissioner to  
6 private schools for the blind and deaf for services provided during  
7 the 2009-10 school year and thereafter may, in the first instance,  
8 be designated as the state share of moneys due to a private school  
9 for the blind and deaf pursuant to title XIX of the social security  
10 act, on account of school supportive health services provided to  
11 students with disabilities in special education programs pursuant to  
12 article 89 of the education law and to those pupils who are quali-  
13 fied handicapped persons as defined in the federal rehabilitation  
14 act of 1973, as amended. Such state share shall be assigned on  
15 behalf of private schools for the blind and deaf to the department  
16 of health, as provided herein; the amount designated as such nonfed-  
17 eral share may be suballocated by the commissioner to the department  
18 of health based on the monthly report of the commissioner of health  
19 to the commissioner. The amount to be assigned to the department of  
20 health, as determined by the commissioner of health, for any school  
21 shall not exceed the federal share of any moneys due to such school  
22 pursuant to title XIX. Moneys designated as state share moneys shall  
23 be paid to such private schools for the blind and deaf by the  
24 department of health based on the submission and approval of claims  
25 related to such school supportive health services, in the manner  
26 provided by law.

27 Provided further that, notwithstanding any inconsistent provision of  
28 law, upon disbursement of funds appropriated for additional allow-  
29 ances to private schools for the blind and deaf in the vocational  
30 and educational services for individuals with disabilities program  
31 special revenue funds-federal/aid to localities, funds appropriated  
32 herein shall be reduced in an amount equivalent to such disbursement  
33 and the portion of this appropriation so affected shall have no  
34 further force or effect. Such reduction in the general fund allow-  
35 ances to private schools for the blind and deaf shall be fully  
36 offset by the special revenue funds-federal/aid to localities funds  
37 appropriated for additional allowances to private schools for the  
38 blind and deaf.

39 Notwithstanding any provision of the law to the contrary, funds appro-  
40 priated herein shall be available for payment of liabilities hereto-  
41 fore accrued or hereafter to accrue and, subject to the approval of  
42 the director of the budget, such funds shall be available to the  
43 department net of disallowances, refunds, reimbursements and credits  
44 ... 112,340,000 ..... (re. \$6,915,000)

45 For July and August programs for school-aged children with handicap-  
46 ping conditions pursuant to section 4408 of the education law,  
47 provided by private schools for the blind and deaf authorized by  
48 article 85 of the education law, pursuant to an allocation plan to  
49 be developed by the commissioner and approved by the director of the  
50 budget. Notwithstanding any provision of law to the contrary, funds  
51 appropriated herein may be interchanged with the general fund appro-  
52 priation for the private schools for the blind and deaf, local

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1 assistance account, subject to approval of the director of the budg-  
2 et. Notwithstanding any provision of law to the contrary, funds  
3 appropriated herein shall be available for payment of liabilities  
4 heretofore accrued or hereafter to accrue and, subject to the  
5 approval of the director of the budget, such funds shall be avail-  
6 able to the department net of disallowances, refunds, reimbursements  
7 and credits ... 24,000,000 ..... (re. \$200,000)  
8 For July and August programs for school-aged children with handicap-  
9 ping conditions pursuant to section 4408 of the education law.  
10 Moneys appropriated herein shall be used as follows: (i) for remain-  
11 ing 2009-10 school year obligations and for obligations for school  
12 years prior to the 2009-10 school year provided, however, that of  
13 the amounts appropriated herein, payments for obligations for school  
14 years prior to the 2009-10 school year shall be limited to  
15 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602  
16 of the education law for schools operated under articles 87 and 88  
17 of the education law. Provided, however, that notwithstanding any  
18 inconsistent provision of law to the contrary, that payment of  
19 eligible claims shall be payable in the order that such claims have  
20 been approved for payment by the commissioner of education, and  
21 provided further that no claim shall be set aside for insufficiency  
22 of funds to make a complete payment, but shall be eligible for a  
23 partial payment in one year and shall retain its priority date  
24 status for subsequent appropriations designated for such purposes.  
25 Notwithstanding any inconsistent provision of law to the contrary,  
26 funds appropriated herein for liabilities incurred by school  
27 districts shall only be available for liabilities incurred prior to  
28 July 1, 2010, and shall represent the maximum amount payable during  
29 the 2010-11 state fiscal year. Notwithstanding any provision of law  
30 to the contrary, funds appropriated herein shall be available for  
31 payment of liabilities heretofore accrued or hereafter to accrue  
32 and, subject to the approval of the director of the budget, such  
33 funds shall be available to the department net of disallowances,  
34 refunds, reimbursements and credits. Notwithstanding any other  
35 provision of law to the contrary, funds appropriated herein may be  
36 suballocated, subject to the approval of the director of the budget,  
37 to any state agency or department to accomplish the purpose of this  
38 appropriation ... 188,200,000 ..... (re. \$205,000)  
39 For services and expenses of the summer food program for the 2010-11  
40 school year ... 3,049,000 ..... (re. \$5,000)  
41 For aid payable for the 2010-11 school year for support of county  
42 vocational education and extension boards pursuant to section 1104  
43 of the education law. Notwithstanding any inconsistent provision of  
44 law, rule, or regulation, the amount of state reimbursement payable  
45 shall be based on annualized salaries and the amount appropriated  
46 herein represents the maximum amount payable during the 2010-11  
47 state fiscal year ... 932,000 ..... (re. \$128,000)  
48 For services and expenses of the health education program for the  
49 2010-11 school year. Funds appropriated herein shall be available  
50 for health-related programs including, but not limited to, those  
51 providing instruction and supportive services in comprehensive  
52 health education and/or acquired immune deficiency syndrome (AIDS)

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1 education. Of the amounts appropriated herein, \$86,000 shall be  
 2 available for the program previously operated as the school health  
 3 demonstration program. Notwithstanding any other provision of law to  
 4 the contrary, funds appropriated herein may be suballocated, subject  
 5 to the approval of the director of the budget, to any state agency  
 6 or department to accomplish the purpose of this appropriation .....  
 7 691,000 ..... (re. \$292,000)

8 By chapter 53, section 1, of the laws of 2009:  
 9 For academic intervention for nonpublic schools based on a plan to be  
 10 developed by the commissioner of education and approved by the  
 11 director of the budget ... 922,000 ..... (re. \$915,000)  
 12 For services and expenses of the health education program for the  
 13 2009-10 school year. Funds appropriated herein shall be available  
 14 for health-related programs including, but not limited to, those  
 15 providing instruction and supportive services in comprehensive  
 16 health education and/or acquired immune deficiency syndrome (AIDS)  
 17 education ... 691,000 ..... (re. \$268,000)  
 18 To the Buffalo City school district for the creation and implementa-  
 19 tion of the helping involve parents for better schools (HIP) program  
 20 ... 250,000 ..... (re. \$186,000)

21 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
 22 section 1, of the laws of 2012:  
 23 For additional grants in aid to certain school districts, public  
 24 libraries and not-for-profit institutions. For grants in aid to  
 25 school districts, libraries, not for profits and educational insti-  
 26 tutions, notwithstanding any provision of law this appropriation  
 27 shall be allocated only pursuant to a plan setting forth an itemized  
 28 list of grantees with the amount to be received by each, or the  
 29 methodology for allocating such appropriation. Such plan shall be  
 30 subject to the approval of the speaker of the assembly and the  
 31 director of the budget and thereafter shall be included in a resol-  
 32 ution calling for the expenditure of such monies, which resolution  
 33 must be approved by a majority vote of all members elected to the  
 34 assembly upon a roll call vote ... 1,900,000 ..... (re. \$1,900,000)  
 35 For services and expenses of the New York Historical Association .....  
 36 180,000 ..... (re. \$7,000)  
 37 For additional services and expenses of the Center for Autism and  
 38 related disabilities at the State University of New York at Albany  
 39 ... 500,000 ..... (re. \$4,000)  
 40 For nonpublic school aid payable in the 2009-10 state fiscal year.  
 41 Notwithstanding any provision of law, rule or regulation to the  
 42 contrary, the amount appropriated herein represents the maximum  
 43 amount payable during the 2009-10 state fiscal year .....  
 44 80,605,000 ..... (re. \$6,000)  
 45 For aid payable for additional nonpublic school aid. Notwithstanding  
 46 any inconsistent provision of law, funds appropriated herein shall  
 47 be available for payment of aid heretofore accrued and hereafter to  
 48 accrue provided that, notwithstanding any provision of law, rule or  
 49 regulation to the contrary, the amount appropriated herein repres-

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1 ents the maximum amount payable during the 2009-10 state fiscal year  
 2 ... 30,000,000 ..... (re. \$5,000)  
 3 For additional aid payable for the 2009-10 school year to schools  
 4 providing special services or programs as defined in paragraphs e,  
 5 g, i, and l of subdivision 2 of section 4401 of the education law  
 6 and approved preschool programs that provide full and half-day  
 7 educational programs in accordance with section 4410 of the educa-  
 8 tion law to help prevent excessive instructional staff turnover  
 9 through a targeted adjustment of compensation for teachers providing  
 10 direct instructional services to students at such schools. The  
 11 commissioner of education shall develop an allocation plan, subject  
 12 to the approval of the director of the budget, that distributes  
 13 funds appropriated herein among eligible schools .....  
 14 2,000,000 ..... (re. \$53,000)  
 15 For services and expenses of schools under registration review for the  
 16 2009-10 school year. Funds appropriated herein shall only be avail-  
 17 ble upon approval of an expenditure plan developed by the commis-  
 18 sioner of education and approved by the director of the budget .....  
 19 1,751,000 ..... (re. \$1,741,430)  
 20 For Special Act School Districts additional costs associated with  
 21 academic programs ... 1,300,000 ..... (re. \$1,286,000)

22 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
 23 502, section 2, of the laws of 2009:

24 For July and August programs for school-aged children with handicap-  
 25 ping conditions pursuant to section 4408 of the education law.  
 26 Moneys appropriated herein shall be used as follows: (i) for remain-  
 27 ing base year and prior school years obligations, (ii) for the  
 28 purposes of subdivision 4 of section 3602 of the education law for  
 29 schools operated under articles 87 and 88 of the education law, and  
 30 (iii) notwithstanding any inconsistent provision of law, for  
 31 payments made pursuant to this appropriation for current school year  
 32 obligations, provided, however, that such payments shall not exceed  
 33 70 percent of the state aid due for the sum of the approved tuition  
 34 and maintenance rates and transportation expense provided for here-  
 35 in; provided, however, that payment of eligible claims shall be  
 36 payable in the order that such claims have been approved for payment  
 37 by the commissioner of education, and provided further that no claim  
 38 shall be set aside for insufficiency of funds to make a complete  
 39 payment, but shall be eligible for a partial payment in one year and  
 40 shall retain its priority date status for subsequent appropriations  
 41 designated for such purposes. Notwithstanding any inconsistent  
 42 provision of law to the contrary, funds appropriated herein shall  
 43 only be available for liabilities incurred prior to July 1, 2010,  
 44 shall be used to pay 2008-09 school year claims in the first  
 45 instance, and represent the maximum amount payable during the 2009-  
 46 10 state fiscal year. Notwithstanding any provision of law to the  
 47 contrary, funds appropriated herein shall be available for payment  
 48 of liabilities heretofore accrued or hereafter to accrue and,  
 49 subject to the approval of the director of the budget, such funds  
 50 shall be available to the department net of disallowances, refunds,  
 51 reimbursements and credits; provided, however, that the amount of



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1 this appropriation available for expenditure and disbursement on and  
 2 after November 1, 2009 shall be reduced by 12.5 percent of the  
 3 amount that was undisbursed as of November 1, 2009 .....  
 4 260,400,000 ..... (re. \$750,000)

5 By chapter 53, section 1, of the laws of 2008:  
 6 For services and expenses of the health education program for the  
 7 2008-09 school year. Funds appropriated herein shall be available  
 8 for health-related programs including, but not limited to, those  
 9 providing instruction and supportive services in comprehensive  
 10 health education and/or acquired immune deficiency syndrome (AIDS)  
 11 education, provided, however, that the amount of this appropriation  
 12 available for expenditure and disbursement on and after September 1,  
 13 2008 shall be reduced by six percent of the amount that was undis-  
 14 bursed as of August 15, 2008 ... 735,000 ..... (re. \$184,000)  
 15 For academic intervention for nonpublic schools based on a plan to be  
 16 developed by the commissioner of education and approved by the  
 17 director of the budget, provided, however, that the amount of this  
 18 appropriation available for expenditure and disbursement on and  
 19 after September 1, 2008 shall be reduced by six percent of the  
 20 amount that was undisbursed as of August 15, 2008 .....  
 21 980,000 ..... (re. \$922,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
 23 section 1, of the laws of 2012:  
 24 For July and August programs for school-aged children with handicap-  
 25 ping conditions pursuant to section 4408 of the education law.  
 26 Moneys appropriated herein shall be used as follows: (i) for remain-  
 27 ing base year and prior school years obligations, (ii) for the  
 28 purposes of subdivision 4 of section 3602 of the education law for  
 29 schools operated under articles 87 and 88 of the education law, and  
 30 (iii) notwithstanding any inconsistent provision of law, for  
 31 payments made pursuant to this appropriation for current school year  
 32 obligations, provided, however, that such payments shall not exceed  
 33 70 percent of the state aid due for the sum of the approved tuition  
 34 and maintenance rates and transportation expense provided for here-  
 35 in; provided, however, that payment of eligible claims shall be  
 36 payable in the order that such claims have been approved for payment  
 37 by the commissioner of education, and provided further that no claim  
 38 shall be set aside for insufficiency of funds to make a complete  
 39 payment, but shall be eligible for a partial payment in one year and  
 40 shall retain its priority date status for subsequent appropriations  
 41 designated for such purposes. Notwithstanding any inconsistent  
 42 provision of law to the contrary, funds appropriated herein shall  
 43 only be available for liabilities incurred prior to July 1, 2009,  
 44 shall be used to pay 2007-08 school year claims in the first  
 45 instance, and represent the maximum amount payable during the 2008-  
 46 09 state fiscal year. Notwithstanding any provision of law to the  
 47 contrary, funds appropriated herein shall be available for payment  
 48 of liabilities heretofore accrued or hereafter to accrue and,  
 49 subject to the approval of the director of the budget, such funds

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1 shall be available to the department net of disallowances, refunds,  
2 reimbursements and credits ... 243,400,000 ..... (re. \$844,000)

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
4 496, section 3, of the laws of 2008:

5 For grants to schools for programs involving literacy and basic educa-  
6 tion for public assistance recipients for the 2008-09 school year  
7 for those programs administered by the state education department,  
8 provided, however, that the amount of this appropriation available  
9 for expenditure and disbursement on and after September 1, 2008  
10 shall be reduced by six percent of the amount that was undisbursed  
11 as of August 15, 2008 ... 1,960,000 ..... (re. \$553,000)

12 For nonpublic school aid for the 2008-09 school year program.  
13 Notwithstanding any inconsistent provision of law, funds appropri-  
14 ated herein shall be available for payment of aid heretofore accrued  
15 and hereafter to accrue provided that, notwithstanding any provision  
16 of law, rule or regulation to the contrary, reimbursement, and the  
17 State's liability for such reimbursement, shall be limited to nine-  
18 ty-eight percent of the actual cost incurred by the nonpublic school  
19 as approved by the commissioner of education; provided further that  
20 on and after September 1, 2008, notwithstanding any inconsistent  
21 provision of law, rule or regulation, the amount of state reimburse-  
22 ment and liability for costs and activities funded through this  
23 appropriation shall be further reduced by six percent of such  
24 reduced amount, and that the amount of this appropriation available  
25 for expenditure and disbursement on and after such date shall be  
26 reduced by six percent of the amount that was undisbursed as of  
27 August 15, 2008 ... 85,750,000 ..... (re. \$1,000,000)

28 For aid payable for additional nonpublic school aid. Notwithstanding  
29 any inconsistent provision of law, funds appropriated herein shall  
30 be available for payment of aid heretofore accrued and hereafter to  
31 accrue provided that, notwithstanding any provision of law, rule or  
32 regulation to the contrary, reimbursement, and the State's liability  
33 for such reimbursement, shall be limited to ninety-eight percent of  
34 the actual cost incurred by the nonpublic school as approved by the  
35 commissioner of education; provided further that on and after  
36 September 1, 2008, notwithstanding any inconsistent provision of  
37 law, rule or regulation, the amount of state reimbursement and  
38 liability for costs and activities funded through this appropriation  
39 shall be further reduced by six percent of such reduced amount, and  
40 that the amount of this appropriation available for expenditure and  
41 disbursement on and after such date shall be reduced by six percent  
42 of the amount that was undisbursed as of August 15, 2008 ...  
43 47,295,000 ..... (re. \$3,306,000)

44 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
45 section 2, of the laws of 2009:

46 For services and expenses associated with math and science high  
47 schools for the 2008-09 school year, provided, however, that the  
48 amount of this appropriation available for expenditure and disburse-  
49 ment on and after September 1, 2008 shall be reduced by six percent

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1 of the amount that was undisbursed as of August 15, 2008 .....  
2 1,470,000 ..... (re. \$461,000)

3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
4 section 1, of the laws of 2012:

5 For services and expenses of the rural education advisory council ....  
6 175,000 ..... (re. \$40,000)

7 For services and expenses of a \$30,200,000 2007-08 school year program  
8 for extended day and school violence prevention programs .....  
9 30,200,000 ..... (re. \$5,938,000)

10 For the state's share of preschool handicapped education costs pursu-  
11 ant to section 4410 of the education law. Notwithstanding any  
12 inconsistent provision of law to the contrary, the amount appropri-  
13 ated herein represents the maximum amount payable during the 2007-08  
14 state fiscal year and shall support a state share of preschool hand-  
15 icapped education costs for the 2006-07 school year limited to 59.5  
16 percent of total expenditures, and furthermore, notwithstanding any  
17 other provision of law, local claims for reimbursement of costs  
18 incurred prior to the 2005-06 school year and during the 2005-06 and  
19 2006-07 school years that have been approved for payment by the  
20 education department as of March 31, 2007 shall be the first claims  
21 paid from this appropriation. Any local claims for which there may  
22 be insufficient appropriation authority for payment in the 2007-08  
23 state fiscal year shall be considered as the first claim for payment  
24 against all subsequent appropriations designated for such purposes.  
25 Notwithstanding any provision of law to the contrary, funds appro-  
26 priated herein shall be available for payment of liabilities hereto-  
27 fore accrued or hereafter to accrue and, subject to the approval of  
28 the director of the budget, such funds shall be available to the  
29 department net of disallowances, refunds, reimbursements and credits  
30 ... 663,100,000 ..... (re. \$48,000)

31 For allowances to private schools for the blind and the deaf, includ-  
32 ing state aid for blind and deaf pupils in certain institutions to  
33 be paid for the purposes provided under article 85 of the education  
34 law for the education of deaf children under 3 years of age includ-  
35 ing transfers to the miscellaneous special revenue fund Rome school  
36 for the deaf account (339E6) pursuant to a plan to be developed by  
37 the commissioner and approved by the director of the budget.  
38 Notwithstanding any other inconsistent provisions of law, such funds  
39 appropriated herein shall be for the New York state pupils approved  
40 to attend such schools and whose admissions, attendance and termi-  
41 nation therein is in accordance with rules and regulations of the  
42 commissioner of education.

43 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
44 debt service on capital construction projects financed through the  
45 state dormitory authority and \$111,449,000 shall be available for  
46 allowances to schools for the blind and deaf. Notwithstanding any  
47 provision of the law to the contrary, funds appropriated herein  
48 shall be available for payment of liabilities heretofore accrued or  
49 hereafter to accrue and, subject to the approval of the director of  
50 the budget, such funds shall be available to the department net of

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1 disallowances, refunds, reimbursements and credits .....

2 118,100,000 ..... (re. \$277,000)

3 For the school lunch and breakfast program. Funds for the school lunch

4 and breakfast program shall be expended subject to the limitation of

5 funds available and may be used to reimburse sponsors of non-profit

6 school lunch, breakfast, or other school child feeding programs

7 based upon the number of federally reimbursable breakfasts and

8 lunches served to students under such program agreements entered

9 into by the state education department and such sponsors, in accord-

10 ance with an act of Congress entitled the "National School Lunch

11 Act," P.L. 79-396, as amended, or the provisions of the "Child

12 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of

13 school breakfast programs to reimburse sponsors in excess of the

14 federal rates of reimbursement. Notwithstanding any provision of law

15 to the contrary, the moneys hereby appropriated, or so much thereof

16 as may be necessary, are to be available for the purposes herein

17 specified for obligations heretofore accrued or hereafter to accrue

18 for the school years beginning July 1, 2005, July 1, 2006 and July

19 1, 2007 ... 31,700,000 ..... (re. \$130,000)

20 For academic intervention for nonpublic schools based on a plan to be

21 developed by the commissioner of education and approved by the

22 director of the budget ... 1,000,000 ..... (re. \$1,000,000)

23 For nonpublic school aid for the 2007-08 school year program.

24 Notwithstanding any inconsistent provision of law, funds appropri-

25 ated herein shall be available for payment of aid heretofore accrued

26 and hereafter to accrue ... 87,500,000 ..... (re. \$4,918,000)

27 For grants in aid to school districts, libraries, not for profits and

28 educational institutions, notwithstanding any provision of law this

29 appropriation shall be allocated only pursuant to a plan setting

30 forth an itemized list of grantees with the amount to be received by

31 each, or the methodology for allocating such appropriation. Such

32 plan shall be subject to the approval of the temporary president of

33 the senate and the director of the budget and thereafter shall be

34 included in a resolution calling for the expenditure of such monies,

35 which resolution must be approved by a majority vote of all members

36 elected to the senate upon a roll call vote .....

37 250,000 ..... (re. \$102,000)

38 For additional grants in aid to certain school districts, public

39 libraries and not-for-profit institutions. Such funds shall be

40 apportioned pursuant to subdivision 5 of section 24 of the state

41 finance law ... 12,995,000 ..... (re. \$530,000)

42 For services and expenses associated with the math and science high

43 schools including Tech Valley high school, Bard College, and Nazar-

44 eth College for the 2007-08 school year .....

45 1,500,000 ..... (re. \$254,000)

46 By chapter 53, section 1, of the laws of 2006:

47 For academic intervention for nonpublic schools based on a plan to be

48 developed by the commissioner of education and approved by the

49 director of the budget ... 1,000,000 ..... (re. \$642,000)

50 For nonpublic school aid for the 2006-07 school year program.

51 Notwithstanding any inconsistent provision of law, funds shall be

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1 available for payment of aid heretofore accrued and hereafter to  
 2 accrue ... 87,500,000 ..... (re. \$7,514,000)  
 3 For services and expenses associated with three Math and Science High  
 4 Schools, provided that one such high school shall be located in a  
 5 City with more than one million inhabitants, one shall be located  
 6 outside of a city with one million inhabitants, and one shall be the  
 7 educational entity created by chapter 757 of the laws of 2005. Each  
 8 school shall be eligible for a grant up to \$500,000 for the costs of  
 9 providing an enhanced high school curriculum and/or capital improve-  
 10 ment projects. Such grant may provide for up to twenty-five percent  
 11 of the operations of the Math and Science High School. School  
 12 districts shall jointly submit an application with a New York State  
 13 college or university in order to be eligible for funding pursuant  
 14 to this appropriation. Such joint application shall detail the coop-  
 15 erative activities, that the school district and higher educational  
 16 institution will occur at the Math and Science High School. The  
 17 enhanced math and science curriculum to be provided by the school  
 18 located in a city with more than one million inhabitants shall be  
 19 provided by a school accredited to give its graduates both a New  
 20 York State Regents diploma and an Associates of Arts degree with  
 21 more than half of its faculty possessing terminal degrees in their  
 22 subject area, and all of the science and math classes provided to  
 23 all of that school's third and fourth year students shall be given  
 24 for college credit and taught by faculty members who possess an  
 25 advanced degree in their subject area. Provided however, that the  
 26 educational entity created by chapter 757 of the laws of 2005 shall  
 27 not be required to submit a joint application with a New York State  
 28 college or university ... 1,500,000 ..... (re. \$313,000)  
 29 For additional grants in aid to certain school districts, public  
 30 libraries and not-for-profit institutions including seventy percent  
 31 of a \$26,670,000 2006-07 school year teacher resource and computer  
 32 training center program, seventy percent of a \$4,000,000 2006-07  
 33 school year teacher mentor intern program, and \$500,000 for the  
 34 national board for professional teaching standards program .....  
 35 81,456,250 ..... (re. \$10,603,000)

36 By chapter 53, section 1, of the laws of 2005:  
 37 For additional grants-in-aid to certain school districts, public  
 38 libraries and not for profit institutions including 50 percent of a  
 39 \$500,000 school year program for the 2005-06 NYC peer intervention  
 40 program and 50 percent of a \$500,000 school year program for the  
 41 national board for professional teaching standards certification ...  
 42 27,110,400 ..... (re. \$7,151,000)  
 43 For nonpublic school aid for the 2005-06 school year program.  
 44 Notwithstanding any inconsistent provision of law, funds shall be  
 45 available for payment of aid heretofore accrued and hereafter to  
 46 accrue ... 87,500,000 ..... (re. \$5,303,000)

47 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
 48 684, section 1, of the laws of 2003:  
 49 For additional grants in aid to certain school districts, public  
 50 libraries and not for profit educational institutions, in addition

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1 to services and expenses of the teacher resources and computer  
2 training centers programs ... 41,498,700 ..... (re. \$5,485,000)

3 By chapter 53, section 1, of the laws of 2002:

4 For grants-in-aid to certain school districts, public libraries and  
5 not-for-profit educational institutions .....  
6 9,587,300 ..... (re. \$1,481,000)

7 By chapter 382, part C, section 1, of the laws of 2001:

8 For fiscal stabilization grants in aid of up to \$25,000,000 for the  
9 2001-02 school year to certain school districts, public libraries  
10 and not-for-profit educational institutions. Notwithstanding any  
11 provision of law to the contrary, funds appropriated herein shall be  
12 available for payment of aid hereafter to accrue .....  
13 25,000,000 ..... (re. \$15,000)

14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 Federal Department of Education Account - 25210

17 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
18 section 1, of the laws of 2015:

19 For grants to schools for specific programs including, but not limited  
20 to, grants for purposes under title I of the elementary and second-  
21 ary education act. Notwithstanding any inconsistent provision of  
22 law, a portion of this appropriation may be suballocated to other  
23 state departments and agencies, subject to the approval of the  
24 director of the budget, as needed to accomplish the intent of this  
25 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,771,819,000)

26 For grants to schools and other eligible entities for state grants for  
27 improving teacher quality and mathematics and science partnerships  
28 pursuant to title II of the elementary and secondary education act.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (23418) ...  
33 242,841,000 ..... (re. \$242,841,000)

34 For grants to schools and other eligible entities for English language  
35 acquisition program pursuant to title III of the elementary and  
36 secondary education act. Notwithstanding any inconsistent provision  
37 of law, a portion of this appropriation may be suballocated to other  
38 state departments and agencies, subject to the approval of the  
39 director of the budget, as needed to accomplish the intent of this  
40 appropriation (23417) ... 61,000,000 ..... (re. \$61,000,000)

41 For grants to schools and other eligible entities for the 21st century  
42 community learning centers pursuant to title IV of the elementary  
43 and secondary education act. Notwithstanding any inconsistent  
44 provision of law, a portion of this appropriation may be suballo-  
45 cated to other state departments and agencies, subject to the  
46 approval of the director of the budget, as needed to accomplish the  
47 intent of this appropriation (23416) .....  
48 96,526,000 ..... (re. \$96,526,000)

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1 For grants to schools and other eligible entities for the charter  
2 schools program pursuant to title V of the elementary and secondary  
3 education act. Notwithstanding any inconsistent provision of law, a  
4 portion of this appropriation may be suballocated to other state  
5 departments and agencies, subject to the approval of the director of  
6 the budget, as needed to accomplish the intent of this appropriation  
7 (23415) ... 28,000,000 ..... (re. \$28,000,000)  
8 For grants to schools and other eligible entities for the rural educa-  
9 tion initiative pursuant to title VI of the elementary and secondary  
10 education act. Notwithstanding any inconsistent provision of law, a  
11 portion of this appropriation may be suballocated to other state  
12 departments and agencies, subject to the approval of the director of  
13 the budget, as needed to accomplish the intent of this appropriation  
14 (23414) ... 5,000,000 ..... (re. \$5,000,000)  
15 For grants to schools and other eligible entities for homeless educa-  
16 tion program pursuant to title X of the elementary and secondary  
17 education act. Notwithstanding any inconsistent provision of law, a  
18 portion of this appropriation may be suballocated to other state  
19 departments and agencies, subject to the approval of the director of  
20 the budget, as needed to accomplish the intent of this appropriation  
21 (23413) ... 8,000,000 ..... (re. \$8,000,000)  
22 For grants to schools and other eligible entities for specific  
23 programs including, but not limited to, the Carl D. Perkins voca-  
24 tional and applied technology education act (VTEA). Notwithstanding  
25 any inconsistent provision of law, a portion of this appropriation  
26 may be suballocated to other state departments and agencies, subject  
27 to the approval of the director of the budget, as needed to accom-  
28 plish the intent of this appropriation (23477) .....  
29 68,578,000 ..... (re. \$68,126,000)  
30 For various grants to schools and other eligible entities. Notwith-  
31 standing any inconsistent provision of law, a portion of this appro-  
32 priation may be suballocated to other state departments and agen-  
33 cies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23407) .....  
35 29,425,000 ..... (re. \$29,425,000)  
36 For the education of individuals with disabilities including up to  
37 \$3,000,000 for services and expenses of early childhood direction  
38 centers and \$500,000 for services and expenses of the center for  
39 autism and related disabilities at the state university of New York  
40 at Albany. Notwithstanding any inconsistent provision of law, a  
41 portion of the funds appropriated herein shall be available, subject  
42 to a plan developed by the commissioner of education and approved by  
43 the director of the budget, for grants to ensure appropriately  
44 certified teachers in schools providing special services or programs  
45 as defined in paragraphs e, g, i and l of subdivision 2 of section  
46 4401 of the education law to children placed by school districts and  
47 in approved preschool programs that provide full and half-day educa-  
48 tional programs in accordance with section 4410 of the education law  
49 for children placed by school district. Provided further that, in  
50 the allocation of funds, priority shall be given to those programs  
51 with a demonstrated need to increase the number of certified teach-  
52 ers to comply with state and federal requirements. Such funds shall

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1 be made available for such activities as certification preparation,  
2 training, assisting schools with personnel shortages and supporting  
3 activities that improve the delivery of services to improve results  
4 for children with disabilities. Provided further that notwithstanding  
5 any inconsistent provision of law, of the funds appropriated  
6 herein: (i) \$2,000,000 shall be available for payments to schools  
7 providing special services or programs as defined in paragraphs e,  
8 g, i, and l of subdivision 2 of section 4401 of the education law to  
9 help prevent excessive instructional staff turnover through a  
10 targeted adjustment of compensation for teachers providing direct  
11 instructional services to students at such schools. The commissioner  
12 of education shall develop an allocation plan, subject to the  
13 approval of the director of the budget, that distributes funds  
14 appropriated herein among eligible schools, as defined herein, that  
15 qualify based on the following criteria: eligible schools are those  
16 that have complied with all applicable requirements for previous  
17 grants for this purpose and whose average teacher salary are below  
18 the salary provided for similarly qualified teachers in public  
19 schools in the region in which such eligible school is located. The  
20 allocation to each qualifying school shall be calculated based on  
21 the number of weighted full time equivalent (FTE) staff, as defined  
22 herein, in the per FTE award amount. The total number of weighted  
23 FTE shall be determined by multiplying the actual number of FTE  
24 teachers providing classroom instruction at each school, as deter-  
25 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
26 where average salaries that are 50 percent or less of those in  
27 public school located in the same geographic region; 2) a factor of  
28 1.5 for those schools where average salaries that are 50 percent and  
29 75 percent of public schools located in the same geographic region;  
30 or 3) a factor of 1.0 for those schools where the average salaries  
31 that are 75-100 percent of public schools located in the same  
32 geographic region. The per FTE teacher award amount shall be calcu-  
33 lated by dividing the \$2,000,000 by the total number of weighted FTE  
34 staff; (ii) \$2,000,000 shall be available for payments to schools  
35 providing special services or programs as defined in paragraphs e,  
36 g, i, and l of subdivision 2 of section 4401 of the education law  
37 and approved preschool programs in accordance with section 4410 of  
38 the education law to help prevent excessive instructional staff  
39 turnover through a targeted adjustment of compensation for teachers  
40 providing direct instructional services to students at such schools.  
41 The commissioner of education shall develop an allocation plan,  
42 subject to the approval of the director of the budget, that distrib-  
43 utes funds appropriated herein among eligible schools; (iii) up to  
44 \$10,000,000 shall be available for costs associated with schools  
45 operated under article 85 of the education law which otherwise would  
46 be payable through the department's general fund aid to localities  
47 appropriation, provided further that notwithstanding any inconsis-  
48 tent provision of law, any disbursements against this \$10,000,000  
49 shall immediately reduce the amounts appropriated in the education  
50 department's general fund aid to localities for costs associated  
51 with schools operated under article 85 of the education law by an  
52 equivalent amount, and the portion of such general fund appropri-





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1 ation so affected shall have no further force or effect. Notwith-  
 2 standing any provision of the law to the contrary, funds appropri-  
 3 ated herein shall be available for payment of liabilities heretofore  
 4 accrued or hereafter to accrue and, subject to the approval of the  
 5 director of the budget, such funds shall be available to the depart-  
 6 ment net of disallowances, refunds, reimbursements and credits.  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, as needed, to accomplish the intent of this appropriation  
 10 (21737) ... 815,347,000 ..... (re. \$815,347,000)

11 By chapter 53, section 1, of the laws of 2014:  
 12 For grants to schools for specific programs including, but not limited  
 13 to, grants for purposes under title I of the elementary and second-  
 14 ary education act. Notwithstanding any inconsistent provision of  
 15 law, a portion of this appropriation may be suballocated to other  
 16 state departments and agencies, subject to the approval of the  
 17 director of the budget, as needed to accomplish the intent of this  
 18 appropriation ... 1,771,819,000 ..... (re. \$1,354,098,000)  
 19 For grants to schools and other eligible entities for state grants for  
 20 improving teacher quality and mathematics and science partnerships  
 21 pursuant to title II of the elementary and secondary education act.  
 22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation .....  
 26 242,841,000 ..... (re. \$185,139,000)  
 27 For grants to schools and other eligible entities for English language  
 28 acquisition program pursuant to title III of the elementary and  
 29 secondary education act. Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation may be suballocated to other  
 31 state departments and agencies, subject to the approval of the  
 32 director of the budget, as needed to accomplish the intent of this  
 33 appropriation ... 61,000,000 ..... (re. \$52,222,000)  
 34 For grants to schools and other eligible entities for the 21st century  
 35 community learning centers pursuant to title IV of the elementary  
 36 and secondary education act. Notwithstanding any inconsistent  
 37 provision of law, a portion of this appropriation may be suballo-  
 38 cated to other state departments and agencies, subject to the  
 39 approval of the director of the budget, as needed to accomplish the  
 40 intent of this appropriation ... 96,526,000 ..... (re. \$39,219,000)  
 41 For grants to schools and other eligible entities for the charter  
 42 schools program pursuant to title V of the elementary and secondary  
 43 education act. Notwithstanding any inconsistent provision of law, a  
 44 portion of this appropriation may be suballocated to other state  
 45 departments and agencies, subject to the approval of the director of  
 46 the budget, as needed to accomplish the intent of this appropriation  
 47 ... 28,000,000 ..... (re. \$28,000,000)  
 48 For grants to schools and other eligible entities for the rural educa-  
 49 tion initiative pursuant to title VI of the elementary and secondary  
 50 education act. Notwithstanding any inconsistent provision of law, a  
 51 portion of this appropriation may be suballocated to other state

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1 departments and agencies, subject to the approval of the director of  
2 the budget, as needed to accomplish the intent of this appropriation  
3 ... 5,000,000 ..... (re. \$4,700,000)  
4 For grants to schools and other eligible entities for homeless educa-  
5 tion program pursuant to title X of the elementary and secondary  
6 education act. Notwithstanding any inconsistent provision of law, a  
7 portion of this appropriation may be suballocated to other state  
8 departments and agencies, subject to the approval of the director of  
9 the budget, as needed to accomplish the intent of this appropriation  
10 ... 8,000,000 ..... (re. \$5,454,000)  
11 For grants to schools and other eligible entities for specific  
12 programs including, but not limited to, the Carl D. Perkins voca-  
13 tional and applied technology education act (VTEA).  
14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation .....  
18 68,578,000 ..... (re. \$27,030,000)  
19 For various grants to schools and other eligible entities. Notwith-  
20 standing any inconsistent provision of law, a portion of this appro-  
21 priation may be suballocated to other state departments and agen-  
22 cies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation .....  
24 29,425,000 ..... (re. \$26,529,000)  
25 For the education of individuals with disabilities including up to  
26 \$3,000,000 for services and expenses of early childhood direction  
27 centers and \$500,000 for services and expenses of the center for  
28 autism and related disabilities at the state university of New York  
29 at Albany. Notwithstanding any inconsistent provision of law, a  
30 portion of the funds appropriated herein shall be available, subject  
31 to a plan developed by the commissioner of education and approved by  
32 the director of the budget, for grants to ensure appropriately  
33 certified teachers in schools providing special services or programs  
34 as defined in paragraphs e, g, i and l of subdivision 2 of section  
35 4401 of the education law to children placed by school districts and  
36 in approved preschool programs that provide full and half-day educa-  
37 tional programs in accordance with section 4410 of the education law  
38 for children placed by school district. Provided further that, in  
39 the allocation of funds, priority shall be given to those programs  
40 with a demonstrated need to increase the number of certified teach-  
41 ers to comply with state and federal requirements. Such funds shall  
42 be made available for such activities as certification preparation,  
43 training, assisting schools with personnel shortages and supporting  
44 activities that improve the delivery of services to improve results  
45 for children with disabilities. Provided further that notwithstand-  
46 ing any inconsistent provision of law, of the funds appropriated  
47 herein: (i) \$2,000,000 shall be available for payments to schools  
48 providing special services or programs as defined in paragraphs e,  
49 g, i, and l of subdivision 2 of section 4401 of the education law to  
50 help prevent excessive instructional staff turnover through a  
51 targeted adjustment of compensation for teachers providing direct  
52 instructional services to students at such schools. The commissioner

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1 of education shall develop an allocation plan, subject to the  
2 approval of the director of the budget, that distributes funds  
3 appropriated herein among eligible schools, as defined herein, that  
4 qualify based on the following criteria: eligible schools are those  
5 that have complied with all applicable requirements for previous  
6 grants for this purpose and whose average teacher salary are below  
7 the salary provided for similarly qualified teachers in public  
8 schools in the region in which such eligible school is located. The  
9 allocation to each qualifying school shall be calculated based on  
10 the number of weighted full time equivalent (FTE) staff, as defined  
11 herein, in the per FTE award amount. The total number of weighted  
12 FTE shall be determined by multiplying the actual number of FTE  
13 teachers providing classroom instruction at each school, as deter-  
14 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
15 where average salaries that are 50 percent or less of those in  
16 public school located in the same geographic region; 2) a factor of  
17 1.5 for those schools where average salaries that are 50 percent and  
18 75 percent of public schools located in the same geographic region;  
19 or 3) a factor of 1.0 for those schools where the average salaries  
20 that are 75-100 percent of public schools located in the same  
21 geographic region. The per FTE teacher award amount shall be calcu-  
22 lated by dividing the \$2,000,000 by the total number of weighted FTE  
23 staff; (ii) \$2,000,000 shall be available for payments to schools  
24 providing special services or programs as defined in paragraphs e,  
25 g, i, and l of subdivision 2 of section 4401 of the education law  
26 and approved preschool programs in accordance with section 4410 of  
27 the education law to help prevent excessive instructional staff  
28 turnover through a targeted adjustment of compensation for teachers  
29 providing direct instructional services to students at such schools.  
30 The commissioner of education shall develop an allocation plan,  
31 subject to the approval of the director of the budget, that distrib-  
32 utes funds appropriated herein among eligible schools; (iii) up to  
33 \$10,000,000 shall be available for costs associated with schools  
34 operated under article 85 of the education law which otherwise would  
35 be payable through the department's general fund aid to localities  
36 appropriation, provided further that notwithstanding any inconsis-  
37 tent provision of law, any disbursements against this \$10,000,000  
38 shall immediately reduce the amounts appropriated in the education  
39 department's general fund aid to localities for costs associated  
40 with schools operated under article 85 of the education law by an  
41 equivalent amount, and the portion of such general fund appropri-  
42 ation so affected shall have no further force or effect. Notwith-  
43 standing any provision of the law to the contrary, funds appropri-  
44 ated herein shall be available for payment of liabilities heretofore  
45 accrued or hereafter to accrue and, subject to the approval of the  
46 director of the budget, such funds shall be available to the depart-  
47 ment net of disallowances, refunds, reimbursements and credits.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, as needed, to accomplish the intent of this appropriation  
51 ... 815,347,000 ..... (re. \$239,331,000)

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1 By chapter 53, section 1, of the laws of 2013:

2 For grants to schools for specific programs including, but not limited

3 to, grants for purposes under title I of the elementary and second-

4 ary education act. Notwithstanding any inconsistent provision of

5 law, a portion of this appropriation may be suballocated to other

6 state departments and agencies, subject to the approval of the

7 director of the budget, as needed to accomplish the intent of this

8 appropriation ... 1,771,819,000 ..... (re. \$706,947,000)

9 For grants to schools and other eligible entities for state grants for

10 improving teacher quality and mathematics and science partnerships

11 pursuant to title II of the elementary and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this

13 appropriation may be suballocated to other state departments and

14 agencies, subject to the approval of the director of the budget, as

15 needed to accomplish the intent of this appropriation .....

16 242,841,000 ..... (re. \$62,663,000)

17 For grants to schools and other eligible entities for English language

18 acquisition program pursuant to title III of the elementary and

19 secondary education act. Notwithstanding any inconsistent provision

20 of law, a portion of this appropriation may be suballocated to other

21 state departments and agencies, subject to the approval of the

22 director of the budget, as needed to accomplish the intent of this

23 appropriation ... 57,519,000 ..... (re. \$6,799,000)

24 For grants to schools and other eligible entities for the 21st century

25 community learning centers pursuant to title IV of the elementary

26 and secondary education act. Notwithstanding any inconsistent

27 provision of law, a portion of this appropriation may be suballo-

28 cated to other state departments and agencies, subject to the

29 approval of the director of the budget, as needed to accomplish the

30 intent of this appropriation ... 96,526,000 ..... (re. \$21,165,000)

31 For grants to schools and other eligible entities for the charter

32 schools program pursuant to title V of the elementary and secondary

33 education act. Notwithstanding any inconsistent provision of law, a

34 portion of this appropriation may be suballocated to other state

35 departments and agencies, subject to the approval of the director of

36 the budget, as needed to accomplish the intent of this appropriation

37 ... 28,000,000 ..... (re. \$23,094,000)

38 For grants to schools and other eligible entities for the rural educa-

39 tion initiative pursuant to title VI of the elementary and secondary

40 education act. Notwithstanding any inconsistent provision of law, a

41 portion of this appropriation may be suballocated to other state

42 departments and agencies, subject to the approval of the director of

43 the budget, as needed to accomplish the intent of this appropriation

44 ... 5,000,000 ..... (re. \$3,090,000)

45 For grants to schools and other eligible entities for homeless educa-

46 tion program pursuant to title X of the elementary and secondary

47 education act. Notwithstanding any inconsistent provision of law, a

48 portion of this appropriation may be suballocated to other state

49 departments and agencies, subject to the approval of the director of

50 the budget, as needed to accomplish the intent of this appropriation

51 ... 8,000,000 ..... (re. \$3,789,000)

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1 For grants to schools and other eligible entities for specific  
2 programs including, but not limited to, the Carl D. Perkins voca-  
3 tional and applied technology education act (VTEA).  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation .....  
8 68,578,000 ..... (re. \$20,676,000)  
9 For the education of individuals with disabilities including up to  
10 \$3,000,000 for services and expenses of early childhood direction  
11 centers and \$500,000 for services and expenses of the center for  
12 autism and related disabilities at the state university of New York  
13 at Albany. Notwithstanding any inconsistent provision of law, a  
14 portion of the funds appropriated herein shall be available, subject  
15 to a plan developed by the commissioner of education and approved by  
16 the director of the budget, for grants to ensure appropriately  
17 certified teachers in schools providing special services or programs  
18 as defined in paragraphs e, g, i and l of subdivision 2 of section  
19 4401 of the education law to children placed by school districts and  
20 in approved preschool programs that provide full and half-day educa-  
21 tional programs in accordance with section 4410 of the education law  
22 for children placed by school district. Provided further that, in  
23 the allocation of funds, priority shall be given to those programs  
24 with a demonstrated need to increase the number of certified teach-  
25 ers to comply with state and federal requirements. Such funds shall  
26 be made available for such activities as certification preparation,  
27 training, assisting schools with personnel shortages and supporting  
28 activities that improve the delivery of services to improve results  
29 for children with disabilities. Provided further that notwithstand-  
30 ing any inconsistent provision of law, of the funds appropriated  
31 herein: (i) \$2,000,000 shall be available for payments to schools  
32 providing special services or programs as defined in paragraphs e,  
33 g, i, and l of subdivision 2 of section 4401 of the education law to  
34 help prevent excessive instructional staff turnover through a  
35 targeted adjustment of compensation for teachers providing direct  
36 instructional services to students at such schools. The commissioner  
37 of education shall develop an allocation plan, subject to the  
38 approval of the director of the budget, that distributes funds  
39 appropriated herein among eligible schools, as defined herein, that  
40 qualify based on the following criteria: eligible schools are those  
41 that have complied with all applicable requirements for previous  
42 grants for this purpose and whose average teacher salary are below  
43 the salary provided for similarly qualified teachers in public  
44 schools in the region in which such eligible school is located. The  
45 allocation to each qualifying school shall be calculated based on  
46 the number of weighted full time equivalent (FTE) staff, as defined  
47 herein, in the per FTE award amount. The total number of weighted  
48 FTE shall be determined by multiplying the actual number of FTE  
49 teachers providing classroom instruction at each school, as deter-  
50 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
51 where average salaries that are 50 percent or less of those in  
52 public school located in the same geographic region; 2) a factor of

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1 1.5 for those schools where average salaries that are 50 percent and  
 2 75 percent of public schools located in the same geographic region;  
 3 or 3) a factor of 1.0 for those schools where the average salaries  
 4 that are 75-100 percent of public schools located in the same  
 5 geographic region. The per FTE teacher award amount shall be calcu-  
 6 lated by dividing the \$2,000,000 by the total number of weighted FTE  
 7 staff; (ii) \$2,000,000 shall be available for payments to schools  
 8 providing special services or programs as defined in paragraphs e,  
 9 g, i, and l of subdivision 2 of section 4401 of the education law  
 10 and approved preschool programs in accordance with section 4410 of  
 11 the education law to help prevent excessive instructional staff  
 12 turnover through a targeted adjustment of compensation for teachers  
 13 providing direct instructional services to students at such schools.  
 14 The commissioner of education shall develop an allocation plan,  
 15 subject to the approval of the director of the budget, that distrib-  
 16 utes funds appropriated herein among eligible schools; (iii) up to  
 17 \$10,000,000 shall be available for costs associated with schools  
 18 operated under article 85 of the education law which otherwise would  
 19 be payable through the department's general fund aid to localities  
 20 appropriation, provided further that notwithstanding any inconsis-  
 21 tent provision of law, any disbursements against this \$10,000,000  
 22 shall immediately reduce the amounts appropriated in the education  
 23 department's general fund aid to localities for costs associated  
 24 with schools operated under article 85 of the education law by an  
 25 equivalent amount, and the portion of such general fund appropri-  
 26 ation so affected shall have no further force or effect. Provided  
 27 that, notwithstanding any inconsistent provision of law, of the  
 28 funds appropriated herein, up to \$2,000,000 shall be available to  
 29 support program and/or fiscal audits and/or reviews of individual  
 30 preschool special education providers to be conducted by an external  
 31 audit firm selected through a competitive request for proposals  
 32 process or otherwise and, provided further that up to \$2,000,000  
 33 shall be available for development of data collection and analysis  
 34 systems to improve the capacity of the State, school districts and  
 35 municipalities oversight of the provision of preschool special  
 36 education services. Provided further that, to the extent permitted  
 37 by federal law, \$1,000,000 shall also be made available for grants  
 38 to be awarded to municipalities to enhance program oversight.  
 39 Notwithstanding any provision of the law to the contrary, funds  
 40 appropriated herein shall be available for payment of liabilities  
 41 heretofore accrued or hereafter to accrue and, subject to the  
 42 approval of the director of the budget, such funds shall be avail-  
 43 able to the department net of disallowances, refunds, reimbursements  
 44 and credits. Notwithstanding any inconsistent provision of law, a  
 45 portion of this appropriation may be suballocated to other state  
 46 departments and agencies, as needed, to accomplish the intent of  
 47 this appropriation ... 815,347,000 ..... (re. \$104,652,000)

48 By chapter 53, section 1, of the laws of 2012:  
 49 For grants to schools and other eligible entities for specific  
 50 programs in the, but not limited to, amounts indicated for such  
 51 programs, including \$1,776,819,000 for purposes under title I of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 elementary and secondary education act, \$247,841,000 for improving  
 2 teacher quality and mathematics and science partnerships pursuant to  
 3 title II of the elementary and secondary education act, \$57,519,000  
 4 for English language acquisition pursuant to title III of the  
 5 elementary and secondary education act, \$96,526,000 for 21st century  
 6 community learning centers pursuant to title IV of the elementary  
 7 and secondary education act, \$23,000,000 for charter schools  
 8 programs pursuant to title V of the elementary and secondary educa-  
 9 tion act, \$42,425,000 for other purposes pursuant to the elementary  
 10 and secondary education act and \$68,578,000 for grants to schools  
 11 and other eligible entities for vocational and technical preparation  
 12 programs pursuant to the perkins career and technical improvement  
 13 act.

14 Notwithstanding any other provision of law to the contrary, funds  
 15 appropriated herein may be suballocated, subject to the approval of  
 16 the director of the budget, to any state agency or department to  
 17 accomplish the purpose of this appropriation .....  
 18 2,312,708,000 ..... (re. \$100,000,000)

19 For the education of individuals with disabilities including up to  
 20 \$3,000,000 for services and expenses of early childhood direction  
 21 centers and \$500,000 for services and expenses of the center for  
 22 autism and related disabilities at the state university of New York  
 23 at Albany. Notwithstanding any inconsistent provision of law, a  
 24 portion of the funds appropriated herein shall be available, subject  
 25 to a plan developed by the commissioner of education and approved by  
 26 the director of the budget, for grants to ensure appropriately  
 27 certified teachers in schools providing special services or programs  
 28 as defined in paragraphs e, g, i and l of subdivision 2 of section  
 29 4401 of the education law to children placed by school districts and  
 30 in approved preschool programs that provide full and half-day educa-  
 31 tional programs in accordance with section 4410 of the education law  
 32 for children placed by school district. Provided further that, in  
 33 the allocation of funds, priority shall be given to those programs  
 34 with a demonstrated need to increase the number of certified teach-  
 35 ers to comply with state and federal requirements. Such funds shall  
 36 be made available for such activities as certification preparation,  
 37 training, assisting schools with personnel shortages and supporting  
 38 activities that improve the delivery of services to improve results  
 39 for children with disabilities. Provided further that notwithstand-  
 40 ing any inconsistent provision of law, of the funds appropriated  
 41 herein: (i) \$2,000,000 shall be available for payments to schools  
 42 providing special services or programs as defined in paragraphs e,  
 43 g, i, and l of subdivision 2 of section 4401 of the education law to  
 44 help prevent excessive instructional staff turnover through a  
 45 targeted adjustment of compensation for teachers providing direct  
 46 instructional services to students at such schools. The commissioner  
 47 of education shall develop an allocation plan, subject to the  
 48 approval of the director of the budget, that distributes funds  
 49 appropriated herein among eligible schools, as defined herein, that  
 50 qualify based on the following criteria: eligible schools are those  
 51 that have complied with all applicable requirements for previous  
 52 grants for this purpose and whose average teacher salary are below

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the salary provided for similarly qualified teachers in public  
2 schools in the region in which such eligible school is located. The  
3 allocation to each qualifying school shall be calculated based on  
4 the number of weighted full time equivalent (FTE) staff, as defined  
5 herein, in the per FTE award amount. The total number of weighted  
6 FTE shall be determined by multiplying the actual number of FTE  
7 teachers providing classroom instruction at each school, as deter-  
8 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
9 where average salaries that are 50 percent or less of those in  
10 public school located in the same geographic region; 2) a factor of  
11 1.5 for those schools where average salaries that are 50 percent and  
12 75 percent of public schools located in the same geographic region;  
13 or 3) a factor of 1.0 for those schools where the average salaries  
14 that are 75-100 percent of public schools located in the same  
15 geographic region. The per FTE teacher award amount shall be calcu-  
16 lated by dividing the \$2,000,000 by the total number of weighted FTE  
17 staff; (ii) \$2,000,000 shall be available for payments to schools  
18 providing special services or programs as defined in paragraphs e,  
19 g, i, and l of subdivision 2 of section 4401 of the education law  
20 and approved preschool programs in accordance with section 4410 of  
21 the education law to help prevent excessive instructional staff  
22 turnover through a targeted adjustment of compensation for teachers  
23 providing direct instructional services to students at such schools.  
24 The commissioner of education shall develop an allocation plan,  
25 subject to the approval of the director of the budget, that distrib-  
26 utes funds appropriated herein among eligible schools; (iii) up to  
27 \$10,000,000 shall be available for allowances to schools for the  
28 blind and deaf to support services to students attending these  
29 schools for costs which otherwise would be payable through the  
30 department's general fund aid to localities appropriation, provided  
31 further that notwithstanding any inconsistent provision of law, any  
32 disbursements against this \$10,000,000 shall immediately reduce the  
33 amounts appropriated in the education department's general fund aid  
34 to localities for allowances to private schools for the blind and  
35 deaf by an equivalent amount, and the portion of such general fund  
36 appropriation so affected shall have no further force or effect.  
37 Notwithstanding any provision of the law to the contrary, funds  
38 appropriated herein shall be available for payment of liabilities  
39 heretofore accrued or hereafter to accrue and, subject to the  
40 approval of the director of the budget, such funds shall be avail-  
41 able to the department net of disallowances, refunds, reimbursements  
42 and credits ... 815,347,000 ..... (re. \$2,000,000)

43 By chapter 53, section 1, of the laws of 2011:  
44 For grants to schools for specific programs. Notwithstanding any other  
45 provision of law to the contrary, funds appropriated herein may be  
46 suballocated, subject to the approval of the director of the budget,  
47 to any state agency or department to accomplish the purpose of this  
48 appropriation ... 3,747,000 ..... (re. \$3,747,000)  
49 For grants to schools for specific programs including, but not limited  
50 to, grants for purposes under title I of the elementary and second-  
51 ary education act. Notwithstanding any other provision of law to the



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 contrary, funds appropriated herein may be suballocated, subject to  
 2 the approval of the director of the budget, to any state agency or  
 3 department to accomplish the purpose of this appropriation .....  
 4 1,867,017,000 ..... (re. \$20,000,000)  
 5 For the purposes of the teacher incentive fund program as funded by  
 6 the American recovery and reinvestment act of 2009. Funds appropri-  
 7 ated herein shall be subject to all applicable reporting and  
 8 accountability requirements contained in such act .....  
 9 20,500,000 ..... (re. \$19,917,000)

10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,  
 11 section 1, of the laws of 2011:

12 For grants to schools for specific programs. Notwithstanding any other  
 13 provision of law to the contrary, funds appropriated herein may be  
 14 suballocated, subject to the approval of the director of the budget,  
 15 to any state agency or department to accomplish the purpose of this  
 16 appropriation ... 3,747,000 ..... (re. \$3,747,000)

17 For grants to schools for specific programs including, but not limited  
 18 to, grants for purposes under title I of the elementary and second-  
 19 ary education act. Notwithstanding any other provision of law to the  
 20 contrary, funds appropriated herein may be suballocated, subject to  
 21 the approval of the director of the budget, to any state agency or  
 22 department to accomplish the purpose of this appropriation .....  
 23 1,867,017,000 ..... (re. \$45,000,000)

24 For the purposes of the teacher incentive fund program as funded by  
 25 the American recovery and reinvestment act of 2009. Funds appropri-  
 26 ated herein shall be subject to all applicable reporting and  
 27 accountability requirements contained in such act. Notwithstanding  
 28 any other provision of the law to the contrary and subject to the  
 29 approval of the director of the budget, a portion of the funds  
 30 appropriated herein may be transferred to the credit of the state  
 31 purposes account of the state education department to carry out the  
 32 purposes of this program ... 20,000,000 ..... (re. \$365,000)

33 By chapter 53, section 1, of the laws of 2009:

34 For grants to schools for specific programs .....  
 35 3,747,000 ..... (re. \$1,000,000)

36 For grants to schools for specific programs including, but not limited  
 37 to, grants for purposes under title I of the elementary and second-  
 38 ary education act ... 1,807,000,000 ..... (re. \$25,000,000)

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25122

42 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 43 section 1, of the laws of 2015:

44 For grants to schools for specific programs (21742) .....  
 45 5,000,000 ..... (re. \$5,000,000)

46 By chapter 53, section 1, of the laws of 2014:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to schools for specific programs .....  
2 5,000,000 ..... (re. \$50,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For grants to schools for specific programs .....  
5 5,000,000 ..... (re. \$10,000)

6 Special Revenue Funds - Federal  
7 Federal Miscellaneous Operating Grants Fund  
8 Federal Operating Grants Account - 25456

9 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
10 section 1, of the laws of 2015:  
11 For grants to schools for specific programs (21826) .....  
12 5,000,000 ..... (re. \$5,000,000)

13 Special Revenue Funds - Federal  
14 Federal USDA-Food and Nutrition Services Fund  
15 Federal USDA-Food and Nutrition Services Account - 25026

16 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
17 section 1, of the laws of 2015:  
18 For grants to schools and other eligible entities for programs funded  
19 through the national school lunch act (21703) .....  
20 1,109,310,000 ..... (re. \$1,109,310,000)

21 By chapter 53, section 1, of the laws of 2014:  
22 For grants to schools and other eligible entities for programs funded  
23 through the national school lunch act .....  
24 1,077,000,000 ..... (re. \$183,456,000)

25 By chapter 53, section 1, of the laws of 2013:  
26 For grants to schools and other eligible entities for programs funded  
27 through the national school lunch act .....  
28 1,052,000,000 ..... (re. \$137,872,000)

29 By chapter 53, section 1, of the laws of 2012:  
30 For grants to schools and other eligible entities for programs funded  
31 through the national school lunch act .....  
32 966,000,000 ..... (re. \$41,000,000)

33 By chapter 53, section 1, of the laws of 2011:  
34 For grants to schools and other eligible entities for programs funded  
35 through the national school lunch act .....  
36 821,987,000 ..... (re. \$235,000)

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Commercial Gaming Revenue Account - 23702

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
2 amended by chapter 61, section 1, of the laws of 2015, is hereby  
3 amended and reappropriated to read:

4 For payment, pursuant to section 97-nnnn of the state finance law, of  
5 additional aid to school districts otherwise eligible for an appor-  
6 tionment pursuant to subdivision 4 of section 3602 of the education  
7 law, in order to support elementary and secondary education, which,  
8 notwithstanding any provision of law to the contrary, shall for  
9 purposes of this appropriation mean support through after-school  
10 programs, gap elimination adjustment restoration apportionments  
11 and/or foundation aid; provided that, for the 2014-15 school year,  
12 \$81,000,000 shall be available from the funds appropriated herein  
13 and shall be payable, on or after April 1, 2015, as a portion of the  
14 gap elimination adjustment restoration in such year. Provided  
15 further that, \$81,000,000 of the funds appropriated herein shall be  
16 available for the 2015-16 school year and no more than 70 percent of  
17 such \$81,000,000 shall be available for the 2015-16 state fiscal  
18 year. Provided further that, \$81,000,000 of the funds appropriated  
19 herein shall be available for the 2016-17 school year and no more  
20 than 70 percent of such \$81,000,000 shall be available for the  
21 2016-17 state fiscal year; and provided further that, notwithstand-  
22 ing any provision of law to the contrary, the funds appropriated  
23 herein shall only be available to support such purposes and shall  
24 not be interchanged with any other item of appropriation; and  
25 provided that notwithstanding section 40 of the state finance law or  
26 any provision of law to the contrary, this appropriation shall  
27 remain in full force and effect to the maximum extent allowed by law  
28 ... 720,000,000 ..... (re. \$720,000,000)

29 SCHOOL TAX RELIEF PROGRAM

- 30 Special Revenue Funds - Other
- 31 School Tax Relief Fund
- 32 School Tax Relief Account - 20551

33 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
34 section 1, of the laws of 2015:

35 For payments to local governments and New York city relating to the  
36 school tax relief (STAR) program including state aid pursuant to  
37 section 1306-a of the real property tax law and section 54-f of the  
38 state finance law, except to the extent that such funds shall be  
39 applied as an offset against the past-due state tax liabilities of  
40 certain property owners pursuant to section 425 of the real property  
41 tax law and section 171-y of the tax law, provided however, notwith-  
42 standing any other law to the contrary, the monies hereby appropri-  
43 ated shall not be used until such time a law is enacted providing  
44 that the tax savings under the STAR program applicable to any  
45 portion shall not exceed the tax savings applicable to that portion  
46 in the prior school year. Up to \$5,000,000 of the funds appropriated  
47 hereby may be suballocated or transferred to the department of taxa-  
48 tion and finance for the purpose of making direct payments to  
49 certain property owners from the account established pursuant to

## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 subparagraph (iii) of paragraph (a) of subdivision 14 of section 425  
2 of the real property tax law ... 3,380,895,000 .. (re. \$485,137,000)



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0            2,000,000
3	Special Revenue Funds - Federal ....	0            26,300,000
4		-----
5	All Funds .....	0            28,300,000
6		=====

7 REGULATION OF ELECTIONS PROGRAM

8     General Fund  
9     Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter  
11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated  
13 for services and expenses related to the alteration of poll sites to  
14 provide accessibility for disabled voters. Such funds shall be allo-  
15 cated to local boards of elections in proportion to the percentage  
16 of the state's registered voters residing in each local board's  
17 jurisdiction on December 31, 2004. Local boards of elections shall  
18 submit an alteration plan to improve handicap accessibility to the  
19 state board of elections. Such moneys shall be payable on the audit  
20 and warrant of the state comptroller, on vouchers certified or  
21 approved by the state board of elections pursuant to subdivision  
22 four of section 3-100 of the election law, in the manner provided by  
23 law, provided, however, that the amount of this appropriation avail-  
24 able for expenditure and disbursement on and after September 1, 2008  
25 shall be reduced by six percent of the amount that was undisbursed  
26 as of August 15, 2008 ... 4,990,000 ..... (re. \$2,000,000)

27     Special Revenue Funds - Federal  
28     Federal Health and Human Services Fund  
29     Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to  
32 the alteration of poll sites to provide accessibility for disabled  
33 voters. Such funds shall be allocated to local boards of elections  
34 in proportion to the percentage of the state's registered voters  
35 residing in each local board's jurisdiction on December 31, 2004.  
36 Local boards of elections shall submit an alteration plan to improve  
37 handicap accessibility to the state board of elections. Such moneys  
38 shall be payable on the audit and warrant of the state comptroller,  
39 on vouchers certified or approved by the state board of elections  
40 pursuant to subdivision 4 of section 3-100 of the election law, in  
41 the manner provided by law ... 1,000,000 ..... (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses including prior year liabilities related to  
44 the alteration of poll sites to provide accessibility for disabled  
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in proportion to the percentage of the state's registered voters  
 2 residing in each local board's jurisdiction on December 31, 2004.  
 3 Local boards of elections shall submit an alteration plan to improve  
 4 handicap accessibility to the state board of elections. Such moneys  
 5 shall be payable on the audit and warrant of the state comptroller,  
 6 on vouchers certified or approved by the state board of elections  
 7 pursuant to subdivision 4 of section 3-100 of the election law, in  
 8 the manner provided by law ... 1,000,000 ..... (re. \$900,000)

9 By chapter 50, section 1, of the laws of 2010:

10 For services and expenses including prior year liabilities related to  
 11 the alteration of poll sites to provide accessibility for disabled  
 12 voters. Such funds shall be allocated to local boards of elections  
 13 in proportion to the percentage of the state's registered voters  
 14 residing in each local board's jurisdiction on December 31, 2004.  
 15 Local boards of elections shall submit an alteration plan to improve  
 16 handicap accessibility to the state board of elections. Such moneys  
 17 shall be payable on the audit and warrant of the state comptroller,  
 18 on vouchers certified or approved by the state board of elections  
 19 pursuant to subdivision 4 of section 3-100 of the election law, in  
 20 the manner provided by law ... 1,000,000 ..... (re. \$500,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Help America Vote Act Implementation Account - 25497

24 By chapter 50, section 1, of the laws of 2009:

25 Additional funding for services and expenses related to the implemen-  
 26 tation of the help America vote act of 2002, including the purchase  
 27 of new voting machines and disability accessible ballot marking  
 28 devices for use by the local boards of elections pursuant to the  
 29 help America vote act of 2002. Such moneys shall be allocated to the  
 30 local boards of elections in proportion to the percentage of the  
 31 state's registered voters residing in each local board's jurisdic-  
 32 tion on December 31, 2004 ... 7,000,000 ..... (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 34 section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help  
 36 America vote act of 2002, including the purchase of new voting  
 37 machines and disability accessible ballot marking devices for use by  
 38 the local boards of elections pursuant to the help America vote act  
 39 of 2002. Such moneys shall be allocated to local boards of elections  
 40 in proportion to the percentage of the state's registered voters  
 41 residing in each local board's jurisdiction on December 31, 2004 ...  
 42 1,500,000 ..... (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
 44 section 1, of the laws of 2011:

45 For services and expenses related to the implementation of the help  
 46 America vote act of 2002, including the purchase of new voting  
 47 machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the local boards of elections pursuant to the help America vote act  
 2 of 2002. Such moneys shall be allocated to local boards of elections  
 3 in proportion to the percentage of the state's registered voters  
 4 residing in each local board's jurisdiction on December 31, 2004 ...  
 5 9,300,000 ..... (re. \$9,300,000)

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 7 section 1, of the laws of 2005:

8 For services and expenses incurred for poll worker training and voter  
 9 education efforts pursuant to a chapter of the laws of 2005 ...  
 10 10,000,000 ..... (re. \$3,100,000)

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter  
 12 55, section 3, of the laws of 2006:

13 For services and expenses related to the purchase of new voting  
 14 machines and voting systems for use by local boards of elections  
 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any  
 16 other provision of law, such funds may only be expended in accord-  
 17 ance with the provisions of this act related to the allocation of  
 18 such funds and the procurement and purchase of voting systems and  
 19 voting machines, including section ten of this act entitled "Formula  
 20 for allocating Help America Vote Act money to local boards of  
 21 election" and section twelve of this act entitled "Help America Vote  
 22 Act voting machine and system implementation procurement process".

23 Such moneys shall be payable on the audit and warrant of the state  
 24 comptroller on vouchers certified or approved in the manner provided  
 25 by law ... 190,000,000 ..... (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,100,000	21,758,400
3		-----	-----
4	All Funds .....	1,100,000	21,758,400
5		=====	=====
6	ADMINISTRATION PROGRAM .....		1,100,000
7			-----
8	General Fund		
9	Local Assistance Account - 10000		
10	Chautauqua Lake Association .....	100,000	
11	Conesus Lake Association .....	50,000	
12	Jefferson County Soil and Water Conservation		
13	District .....	75,000	
14	Oswego Soil and Water Conservation District .....	75,000	
15	Town of North Elba/ORDA (25761) .....	250,000	
16	Friends of Rogers Environmental Education		
17	Center Inc. ....	50,000	
18	Croton Point Park grassland design and		
19	management .....	500,000	
20		-----	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

- 5 Avon, Town of, for Flood Mitigation (25752) ..... (re. \$80,000)
- 6 80,000 ..... (re. \$80,000)
- 7 Avon, Village of, for Flood Mitigation (25753) ..... (re. \$85,000)
- 8 85,000 ..... (re. \$85,000)
- 9 Caledonia, Village of, for Flood Mitigation (25754) ..... (re. \$100,000)
- 10 100,000 ..... (re. \$100,000)
- 11 Islip, Town of, For Roberto Clemente Park Cleanup (25755) ..... (re. \$1,000,000)
- 12 1,000,000 ..... (re. \$1,000,000)
- 13 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for
- 14 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-
- 15 tauqua Lake Watershed Management Alliance (25757) ..... (re. \$275,000)
- 16 275,000 ..... (re. \$275,000)
- 17 For services and expenses related to a Long Island nitrogen management
- 18 and mitigation plan. Not less than \$1,875,000 of this appropriation
- 19 shall be made available for services and expenses of the Long Island
- 20 regional planning council. Notwithstanding any other provision of
- 21 law, the director of the budget is hereby authorized to transfer up
- 22 to \$3,125,000 of this appropriation to state operations (25758) ...
- 23 5,000,000 ..... (re. \$5,000,000)
- 24 Services and expenses of Cornell community integrated pest management
- 25 (24756) ... 550,000 ..... (re. \$550,000)
- 26 Services and expenses of the Universal Waste Rule Program administered
- 27 by the Food Industry Alliance (25759) ..... (re. \$100,000)
- 28 100,000 ..... (re. \$100,000)
- 29 Udell's Cove Preservation Committee (25760) ..... (re. \$210,000)
- 30 210,000 ..... (re. \$210,000)
- 31 Town of North Elba/ORDA (25761) ... 250,000 ..... (re. \$250,000)
- 32 Jefferson County Soil and Water Conservation District for Goose Bay
- 33 Invasive Control (25762) ... 25,000 ..... (re. \$25,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
35 hereby amended and reappropriated to read:

36 Catskill Watershed Corporation for Catskill Master Plan Stewardship  
37 and Planning (25756) ... 500,000 ..... (re. \$500,000)

38 For additional services and expenses of the invasive species and  
39 dredging projects[. Notwithstanding any provision of law this appro-  
40 priation shall be allocated only pursuant to a plan setting forth an  
41 itemized list of grantees with the amount to be received by each, or  
42 the methodology for allocating such appropriation. Such plan shall  
43 be subject to the approval of the temporary president of the senate  
44 and the director of the budget and thereafter shall be included in a  
45 resolution calling for the expenditure of such monies, which resol-  
46 ution must be approved by a majority vote of all members elected to  
47 the senate upon a roll call vote] (25763) to include:

48 Chautauqua Lake Association invasive species projects ..... (re. \$100,000)  
49 100,000 ..... (re. \$100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Ogdensburg Bridge and Port Authority dredging projects .....

2 200,000 ..... (re. \$200,000)

3 Long Island Central Pine Barrens Commission for combating the Southern

4 Pine Beetle ... 50,000 ..... (re. \$50,000)

5 Oswego Soil and Water Conservation District for Oswego River invasive

6 control projects ... 50,000 ..... (re. \$50,000)

7 400,000 ..... (re. \$400,000)

8 By chapter 53, section 1, of the laws of 2014:

9 Sewage-Right-to-Know program ... 500,000 ..... (re. \$500,000)

10 Services and expenses of Cornell community integrated pest management

11 ... 550,000 ..... (re. \$221,000)

12 Pharmaceutical take back program ... 150,000 ..... (re. \$150,000)

13 Dutch Hollow Brook Watershed ... 200,000 ..... (re. \$200,000)

14 The Rockland Bergen Flood Mitigation task force .....

15 100,000 ..... (re. \$100,000)

16 Services and expenses of EPCAL sewage treatment facility .....

17 5,000,000 ..... (re. \$5,000,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,

19 section 1, of the laws of 2015:

20 Invasive species control and water dredging projects to include:

21 Allegany County Soil and Water Conservation District, including

22 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for

23 streams and creeks dredging and debris removal .....

24 155,000 ..... (re. \$155,000)

25 Cattaraugus County Department of Public Works, including \$30,000 for

26 Conewango Creek dredging; \$25,000 for Lime invasive management;

27 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the

28 dredging of debris and sediment at dams within the county .....

29 115,000 ..... (re. \$115,000)

30 Chautauqua County Soil and Water Conservation District, included

31 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake .....

32 200,000 ..... (re. \$200,000)

33 Chautauqua Lake Association dredging and debris cleaning projects

34 50,000 ..... (re. \$50,000)

35 Oswego County Soil and Water Conservation District, including \$300,000

36 for the Town of Granby, Lake Neatahwanta Dredging projects .....

37 300,000 ..... (re. \$300,000)

38 Hanover, Town of ... 75,000 ..... (re. \$75,000)

39 Jamestown Audubon Society ... 30,000 ..... (re. \$30,000)

40 Livingston County Soil and Water Conservation District .....

41 25,000 ..... (re. \$25,000)

42 Town of Oswegatchie for Black Lake Invasive Control projects .....

43 100,000 ..... (re. \$100,000)

44 Fulton, City of ... 200,000 ..... (re. \$200,000)

45 Cayuga Community College- Owasco Lake Watershed Restoration .....

46 600,000 ..... (re. \$600,000)

47 The appropriation made by chapter 53, section 1, of the laws of 2014, as

48 amended by chapter 53, section 1, of the laws of 2015, is hereby

49 amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Oswego Soil and Water Conservation District for Oswego River Invasive  
2 Control ... 150,000 ..... (re. \$150,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For services and expenses of Cornell community integrated pest manage-  
5 ment ... 500,000 .....

6 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
7 section 1, of the laws of 2015:  
8 For invasive species control and water dredging projects to include:  
9 Hanover, Town of ... 75,000 .....

10 By chapter 53, section 1, of the laws of 2012:  
11 For services and expenses of the invasive species program including  
12 \$50,000 for Lake Chautauqua and \$100,000 for Lake George .....  
13 500,000 .....

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
15 section 4, of the laws of 2009:  
16 For services and expenses of the Greenwood Lake bi-state commission  
17 ... 226,000 .....  
18 For services and expenses of a Road Salt Study in the Adirondacks  
19 150,000 .....  
20 For services and expenses of a Flood Mitigation Study - Village of  
21 Larchmont ... 75,000 .....  
22 Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$255,000)  
23 For services and expenses of Children's Environmental Health Centers  
24 and may be suballocated to the department of health .....  
25 602,000 .....

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
27 section 1, of the laws of 2008:  
28 For services and expenses for the Delaware River Basin Flood Control  
29 ... 245,000 .....  
30 Edgewood Oak Brush Plains Preserve Improvement .....  
31 220,500 .....  
32 Peconic Estuary ... 196,000 .....

33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
34 section 1, of the laws of 2008:  
35 Peconic Bay ... 196,000 .....  
36 Invasive Species Eradication ... 980,000 .....  
37 For services and expenses of a Jamaica Bay waterfront access improve-  
38 ment project ... 1,568,000 .....

39 AIR AND WATER QUALITY MANAGEMENT PROGRAM

40 General Fund  
41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the following commissions notwithstanding  
 2 any law to the contrary:  
 3 The Interstate environmental commission ... 15,000 ..... (re. \$300)  
 4 The New England Interstate commission ... 38,000 ..... (re. \$1,200)  
 5 The Ohio river basin commission ... 14,000 ..... (re. \$200)  
 6 The Great Lakes commission ... 60,000 ..... (re. \$700)

7 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

8 General Fund  
 9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2015:

11 For payment to Essex county under an agreement with the department of  
 12 environmental conservation (24802) ... 300,000 ..... (re. \$300,000)  
 13 For payment to Hamilton county under an agreement with the department  
 14 of environmental conservation (24803) ... 150,000 ... (re. \$150,000)

15 By chapter 53, section 1, of the laws of 2014:

16 For community impact research grants. Such grants shall be in an  
 17 amount of up to \$50,000 for community groups for projects that  
 18 address a community's exposure to multiple environmental harms and  
 19 risks. Such projects shall include studies to investigate the envi-  
 20 ronment, or related public health issues of the community. Projects  
 21 shall include research that will be used to expand the knowledge or  
 22 understanding of the affected community. The results of the investi-  
 23 gation shall be disseminated to members of the affected community.  
 24 Community groups eligible for funding shall be located in the same  
 25 area as the environmental and/or related public health issues to be  
 26 addressed by the project. Such groups shall be primarily focused on  
 27 addressing the environmental and/or related public health issues of  
 28 the residents of the affected community and shall be comprised  
 29 primarily of members of the affected community .....  
 30 490,000 ..... (re. \$490,000)

31 By chapter 53, section 1, of the laws of 2013:

32 For community impact research grants. Such grants shall be in an  
 33 amount of up to \$50,000 for community groups for projects that  
 34 address a community's exposure to multiple environmental harms and  
 35 risks. Such projects shall include studies to investigate the envi-  
 36 ronment, or related public health issues of the community. Projects  
 37 shall include research that will be used to expand the knowledge or  
 38 understanding of the affected community. The results of the investi-  
 39 gation shall be disseminated to members of the affected community.  
 40 Community groups eligible for funding shall be located in the same  
 41 area as the environmental and/or related public health issues to be  
 42 addressed by the project. Such groups shall be primarily focused on  
 43 addressing the environmental and/or related public health issues of  
 44 the residents of the affected community and shall be comprised  
 45 primarily of members of the affected community .....  
 46 490,000 ..... (re. \$455,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012:

2 For community impact research grants. Such grants shall be in an  
3 amount of up to \$50,000 for community groups for projects that  
4 address a community's exposure to multiple environmental harms and  
5 risks. Such projects shall include studies to investigate the envi-  
6 ronment, or related public health issues of the community. Projects  
7 shall include research that will be used to expand the knowledge or  
8 understanding of the affected community. The results of the investi-  
9 gation shall be disseminated to members of the affected community.  
10 Community groups eligible for funding shall be located in the same  
11 area as the environmental and/or related public health issues to be  
12 addressed by the project. Such groups shall be primarily focused on  
13 addressing the environmental and/or related public health issues of  
14 the residents of the affected community and shall be comprised  
15 primarily of members of the affected community .....  
16 490,000 ..... (re. \$195,000)

17 By chapter 53, section 1, of the laws of 2011:

18 For community impact research grants. Such grants shall be in an  
19 amount of up to \$50,000 for community groups for projects that  
20 address a community's exposure to multiple environmental harms and  
21 risks. Such projects shall include studies to investigate the envi-  
22 ronment, or related public health issues of the community. Projects  
23 shall include research that will be used to expand the knowledge or  
24 understanding of the affected community. The results of the investi-  
25 gation shall be disseminated to members of the affected community.  
26 Community groups eligible for funding shall be located in the same  
27 area as the environmental and/or related public health issues to be  
28 addressed by the project. Such groups shall be primarily focused on  
29 addressing the environmental and/or related public health issues of  
30 the residents of the affected community and shall be comprised  
31 primarily of members of the affected community .....  
32 490,000 ..... (re. \$276,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For community impact research grants. Such grants shall be in an  
35 amount of up to \$50,000 for community groups for projects that  
36 address a community's exposure to multiple environmental harms and  
37 risks. Such projects shall include studies to investigate the envi-  
38 ronment, or related public health issues of the community. Projects  
39 shall include research that will be used to expand the knowledge or  
40 understanding of the affected community. The results of the investi-  
41 gation shall be disseminated to members of the affected community.  
42 Community groups eligible for funding shall be located in the same  
43 area as the environmental and/or related public health issues to be  
44 addressed by the project. Such groups shall be primarily focused on  
45 addressing the environmental and/or related public health issues of  
46 the residents of the affected community and shall be comprised  
47 primarily of members of the affected community .....  
48 490,000 ..... (re. \$175,000)

49 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For community impact research grants. Such grants shall be in an  
 2 amount of up to \$50,000 for community groups for projects that  
 3 address a community's exposure to multiple environmental harms and  
 4 risks. Such projects shall include studies to investigate the envi-  
 5 ronment, or related public health issues of the community. Projects  
 6 shall include research that will be used to expand the knowledge or  
 7 understanding of the affected community. The results of the investi-  
 8 gation shall be disseminated to members of the affected community.  
 9 Community groups eligible for funding shall be located in the same  
 10 area as the environmental and/or related public health issues to be  
 11 addressed by the project. Such groups shall be primarily focused on  
 12 addressing the environmental and/or related public health issues of  
 13 the residents of the affected community and shall be comprised  
 14 primarily of members of the affected community .....  
 15 490,000 ..... (re. \$132,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 For community impact research grants. Such grants shall be in an  
 18 amount of up to \$50,000 for community groups for projects that  
 19 address a community's exposure to multiple environmental harms and  
 20 risks. Such projects shall include studies to investigate the envi-  
 21 ronment, or related public health issues of the community. Projects  
 22 shall include research that will be used to expand the knowledge or  
 23 understanding of the affected community. The results of the investi-  
 24 gation shall be disseminated to members of the affected community.  
 25 Community groups eligible for funding shall be located in the same  
 26 area as the environmental and/or related public health issues to be  
 27 addressed by the project. Such groups shall be primarily focused on  
 28 addressing the environmental and/or related public health issues of  
 29 the residents of the affected community and shall be comprised  
 30 primarily of members of the affected community .....  
 31 490,000 ..... (re. \$32,000)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 33 section 1, of the laws of 2008:  
 34 For community impact research grants. Such grants shall be in an  
 35 amount of up to \$50,000 for community groups for projects that  
 36 address a community's exposure to multiple environmental harms and  
 37 risks. Such projects shall include studies to investigate the envi-  
 38 ronment, or related public health issues of the community. Projects  
 39 shall include research that will be used to expand the knowledge or  
 40 understanding of the affected community. The results of the investi-  
 41 gation shall be disseminated to members of the affected community.  
 42 Community groups eligible for funding shall be located in the same  
 43 area as the environmental and/or related public health issues to be  
 44 addressed by the project. Such groups shall be primarily focused on  
 45 addressing the environmental and/or related public health issues of  
 46 the residents of the affected community and shall be comprised  
 47 primarily of members of the affected community .....  
 48 490,000 ..... (re. \$18,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
2 section 1, of the laws of 2008:

3 For community impact research grants. Such grants shall be in an  
4 amount of up to \$25,000 for community groups for projects that  
5 address a community's exposure to multiple environmental harms and  
6 risks. Such projects shall include studies to investigate the envi-  
7 ronment, economy and public health of the community. Projects shall  
8 be of a research nature that will be used to expand the knowledge or  
9 understanding of the affected community. The results of the investi-  
10 gation shall be disseminated to members of the affected community.  
11 Community groups eligible for funding shall be located in the same  
12 area as the environmental and/or public health problems to be  
13 addressed by the project. Such groups shall be primarily focused on  
14 addressing the environmental and/or public health problems of the  
15 residents of the affected community and shall be comprised primarily  
16 of members of the affected community .....  
17 490,000 ..... (re. \$53,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For community impact research grants. Such grants shall be in an  
20 amount of up to \$25,000 for community groups for projects that  
21 address a community's exposure to multiple environmental harms and  
22 risks. Such projects shall include studies to investigate the envi-  
23 ronment, economy and public health of the community. Projects shall  
24 be of a research nature that will be used to expand the knowledge or  
25 understanding of the affected community. The results of the investi-  
26 gation shall be disseminated to members of the affected community.  
27 Community groups eligible for funding shall be located in the same  
28 area as the environmental and/or public health problems to be  
29 addressed by the project. Such groups shall be primarily focused on  
30 addressing the environmental and/or public health problems of the  
31 residents of the affected community and shall be comprised primarily  
32 of members of the affected community .....  
33 500,000 ..... (re. \$11,000)

34 By chapter 55, section 1, of the laws of 2009:

35 Maintenance Undistributed

36 For services and expenses or for contract with municipalities and/or  
37 private not-for-profit agencies for the amounts herein provided:

38 General Fund  
39 Community Projects Fund - 007  
40 Account EE

41 PUTNAM COUNTY FISH AND GAME ASSOCIATION ... 5,000 ..... (re. \$5,000)  
42 SCHUYLER COUNTY SOIL & WATER ... 11,000 ..... (re. \$11,000)  
43 THE GRAYCLIFF CONSERVANCY, INC. ... 15,000 ..... (re. \$15,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
2 section 1, of the laws of 2012:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or  
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund  
7 Community Projects Fund - 007  
8 Account AA

- 9 Beacon Institute, The ... 30,000 ..... (re. \$30,000)
- 10 Brant, Town of ... 20,000 ..... (re. \$20,000)
- 11 Caledonia, Village of ... 100,000 ..... (re. \$100,000)
- 12 Colonial Rifle and Pistol Club, Inc., The ... 5,000 ..... (re. \$5,000)
- 13 Delevan, Village of ... 20,000 ..... (re. \$20,000)
- 14 Greater Adirondack RC&D Council ... 25,000 ..... (re. \$25,000)
- 15 Malone, Town of ... 55,000 ..... (re. \$55,000)
- 16 Mill River Rod & Gun Club Inc. ... 1,100 ..... (re. \$1,100)
- 17 Saratoga Lake Protection and Improvement District .....  
18 34,000 ..... (re. \$34,000)
- 19 West Winfield, Village of ... 30,000 ..... (re. \$30,000)

20 General Fund  
21 Community Projects Fund - 007  
22 Account BB

- 23 Reach Into Cultural Heights, Inc. ... 4,000 ..... (re. \$4,000)
- 24 Urban Divers Marine Conservation/Scientific Diving .....  
25 5,000 ..... (re. \$5,000)

26 General Fund  
27 Community Projects Fund - 007  
28 Account EE

- 29 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 ..... (re. \$6,000)
- 30 THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 ..... (re. \$2,000)

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
32 section 1, of the laws of 2010:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or  
35 private not-for-profit agencies for the amounts herein provided:

36 General Fund  
37 Community Projects Fund - 007  
38 Account AA

- 39 Avoca, Village of ... 125,000 ..... (re. \$125,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ECOS: The Environmental Clearinghouse, Inc. ....  
 2 25,000 ..... (re. \$25,000)  
 3 Friends of No. Shore Greenbelt ... 5,000 ..... (re. \$5,000)  
 4 Goodyear Lake Association, Inc. ... 20,000 ..... (re. \$20,000)  
 5 Malone, Town of ... 50,000 ..... (re. \$50,000)  
 6 Northeast Classic Car Museum ... 35,000 ..... (re. \$35,000)  
 7 Ontario County ... 30,000 ..... (re. \$30,000)  
 8 Rochester Museum and Science Center ... 30,000 ..... (re. \$30,000)

9 General Fund  
 10 Community Projects Fund - 007  
 11 Account BB

12 Lower Washington Heights Neighborhood Association .....  
 13 1,000 ..... (re. \$1,000)  
 14 The Urban Divers Marine Conservation/ Scientific .....  
 15 5,000 ..... (re. \$5,000)

16 General Fund  
 17 Community Projects Fund - 007  
 18 Account EE

19 DEPOSIT WATERSHED ASSOCIATION ... 1,000 ..... (re. \$1,000)  
 20 ESOPUS CREEK CONSERVANCY ... 2,500 ..... (re. \$2,500)  
 21 SAVE THE FORGE RIVER, INC. ... 2,000 ..... (re. \$2,000)  
 22 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 ..... (re. \$10,000)  
 23 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT .....  
 24 15,000 ..... (re. \$15,000)

25 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 26 section 1, of the laws of 2007:

27 Maintenance Undistributed

28 General Fund  
 29 Community Projects Fund - 007  
 30 Account AA

31 For services and expenses, grants in aid, or for contracts with muni-  
 32 cipalities and/or private not-for-profit agencies. The funds appro-  
 33 priated hereby may be suballocated to any department, agency or  
 34 public authority ... 1,000,000 ..... (re. \$1,000,000)

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or  
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund  
 39 Community Projects Fund - 007  
 40 Account AA

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1    Laurens Water Department ... 10,000 ..... (re. \$10,000)

2    By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
3    section 1, of the laws of 2007:

4    Maintenance Undistributed

5    For services and expenses or for contracts with municipalities and/or  
6    private not-for-profit agencies for the amounts herein provided:

7    General Fund

8    Community Projects Fund - 007

9    Account EE

10   Natural Resources Protective Association ... 1,000 ..... (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,945,783,927	594,557,050
4 Special Revenue Funds - Federal ....	1,347,215,000	2,333,486,000
5 Special Revenue Funds - Other .....	13,802,000	17,236,000
6	-----	-----
7 All Funds .....	3,306,800,927	2,945,279,050
8	=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM .....	514,880,377
11	-----

12 General Fund  
13 Local Assistance Account - 10000

14 The money hereby appropriated is to be  
15 available for payment of state aid hereto-  
16 fore accrued or hereafter to accrue to  
17 municipalities. Subject to the approval of  
18 the director of the budget, the money  
19 hereby appropriated shall be available to  
20 the office net of disallowances, refunds,  
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated may  
3 be transferred to any other appropriation  
4 within the office of children and family  
5 services and/or the office of temporary  
6 and disability assistance and/or suballo-  
7 cated to the office of temporary and disa-  
8 bility assistance for the purpose of  
9 paying local social services districts'  
10 costs of the above program and may be  
11 increased or decreased by interchange with  
12 any other appropriation or with any other  
13 item or items within the amounts appropri-  
14 ated within the office of children and  
15 family services general fund - local  
16 assistance account with the approval of  
17 the director of the budget who shall file  
18 such approval with the department of audit  
19 and control and copies thereof with the  
20 chairman of the senate finance committee  
21 and the chairman of the assembly ways and  
22 means committee.

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated, in combina-  
25 tion with the money appropriated in feder-  
26 al block grant, federal day care account,  
27 including any funds transferred or subal-  
28 located by the office of temporary and  
29 disability assistance special revenue  
30 funds - federal / aid to localities feder-  
31 al health and human services fund federal  
32 temporary assistance to needy families  
33 block grant funds at the request of local  
34 social services districts and, upon  
35 approval of the director of the budget,  
36 transfer of federal temporary assistance  
37 for needy families block grant funds made  
38 available from the New York works compli-  
39 ance fund program or otherwise specif-  
40 ically appropriated therefor, shall  
41 constitute the state block grant for child  
42 care. The money hereby appropriated is to  
43 be available to social services districts  
44 for child care assistance pursuant to  
45 title 5-C of article 6 of the social  
46 services law and shall be apportioned  
47 among the social services districts by the  
48 office according to an allocation plan  
49 developed by the office and submitted to  
50 the director of the budget for approval  
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 A district's block grant allocation,  
 2 including any funds the office of tempo-  
 3 rary and disability assistance transfers  
 4 from a district's flexible fund for family  
 5 services allocation to the state block  
 6 grant for child care at the district's  
 7 request, for a particular federal fiscal  
 8 year is available only for child care  
 9 assistance expenditures made during that  
 10 federal fiscal year and which are claimed  
 11 by March 31 of the year immediately  
 12 following the end of that federal fiscal  
 13 year. Notwithstanding any other provision  
 14 of law, any claims for child care assist-  
 15 ance made by a social services district  
 16 for expenditures made during a particular  
 17 federal fiscal year, other than claims  
 18 made under title XX of the federal social  
 19 security act and under the food stamp  
 20 employment and training program, shall be  
 21 counted against the social services  
 22 district's block grant allocation for that  
 23 federal fiscal year.

24 A social services district shall expend its  
 25 allocation from the block grant in accord-  
 26 ance with the applicable provisions in  
 27 federal law and regulations relating to  
 28 the federal funds included in the state  
 29 block grant for child care and the regu-  
 30 lations of the office of children and  
 31 family services. Notwithstanding any other  
 32 provision of law, each district's claims  
 33 submitted under the state block grant for  
 34 child care will be processed in a manner  
 35 that maximizes the availability of federal  
 36 funds and ensures that the district meets  
 37 its maintenance of effort requirement in  
 38 each applicable federal fiscal year  
 39 (13907) ..... 190,237,700

40 For services and expenses of a program to  
 41 increase participation of afterschool,  
 42 daycare, or other out-of-school care  
 43 providers who are eligible to participate  
 44 in the child and adult care food program.  
 45 Methods of increasing participation shall  
 46 include but not be limited to outreach and  
 47 technical assistance provided that such  
 48 funds shall be awarded to nonprofit organ-  
 49 izations through a competitive process and  
 50 provided further that such funds may be  
 51 transferred or suballocated to any state

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 agency to accomplish the intent of this  
2 appropriation (13926) ..... 250,000  
3 For services and expenses of the united  
4 federation of teachers to provide profes-  
5 sional development to child care providers  
6 including but not necessarily limited to  
7 licensed group family day care home,  
8 registered family day care home and legal-  
9 ly-exempt providers located in the city of  
10 New York, to meet existing training  
11 requirements and to enhance the develop-  
12 ment of such providers (14033) ..... 2,500,000  
13 For services and expenses of the united  
14 federation of teachers to establish and  
15 operate a quality grant program for child  
16 care providers which may include licensed  
17 group family day care home providers,  
18 registered family day care home providers  
19 and legally-exempt providers located in  
20 the city of New York (14052) ..... 5,000,000  
21 For services and expenses of the civil  
22 service employees association, Local 1000,  
23 AFSCME, AFL-CIO to provide professional  
24 development to child care providers which  
25 shall include but not necessarily be  
26 limited to, licensed group family day care  
27 home, registered family day care home and  
28 legally-exempt providers located outside  
29 the city of New York, to meet existing  
30 training requirements and to enhance the  
31 development of such providers; provided  
32 however, that, pursuant to a request by  
33 the civil services association, the funds  
34 may be made available to CSEA Workers'  
35 Opportunity Resources and Knowledge Insti-  
36 tute (CSEA WORK Institute), or other  
37 administrator designated by the union to  
38 administer and implement the program for  
39 the union (14034) ..... 2,195,302  
40 For services and expenses of the civil  
41 service employees association, Local 1000,  
42 AFSCME, AFL-CIO to establish and operate a  
43 quality grant program for licensed group  
44 family day care home and registered family  
45 day care home providers outside the city  
46 of New York; provided however, that,  
47 pursuant to a request by the civil  
48 services association, the funds may be  
49 made available to CSEA Workers' Opportu-  
50 nity Resources and Knowledge Institute

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1 (CSEA WORK Institute), or other adminis-  
2 trator designated by the union to adminis-  
3 ter and implement the program for the  
4 union (14032) ..... 4,108,375

5 Notwithstanding any inconsistent provision  
6 of law, the funds appropriated herein  
7 shall be available for transfer to the  
8 federal health and human services fund,  
9 local assistance account, federal day care  
10 account to operate and support enrollment  
11 in the child care facilitated enrollment  
12 pilot program which expand access to child  
13 care subsidies for working families who  
14 live or are employed in Manhattan, the  
15 Bronx, Brooklyn, Staten Island and Queens  
16 with income up to 275 percent of the  
17 federal poverty level as provided to the  
18 Consortium for Worker Education to admin-  
19 ister and to implement a plan approved by  
20 the office of children and family  
21 services. The administrative cost, includ-  
22 ing the cost of the development of the  
23 evaluation of the pilot program shall not  
24 exceed ten percent of the funds available  
25 for the purpose. The remaining portion of  
26 the funds shall be allocated to the office  
27 of children and family services to the  
28 local social services district where the  
29 recipient families reside as determined by  
30 the project administrator based on  
31 projected need and cost of providing child  
32 care subsidies payment to working families  
33 enrolled through the pilot initiative,  
34 provided however the local social services  
35 district shall not reimburse subsidy  
36 payment in excess of the amount the subsi-  
37 dy funding appropriated herein can support  
38 and the applicable local social services  
39 district shall not be required to approve  
40 or pay for subsidies not funded herein.  
41 Child care subsidies paid on behalf of  
42 eligible families shall be reimbursed at  
43 the actual cost of care up to the applica-  
44 ble market rate for the district in which  
45 the child care is provided and in accord-  
46 ance with the fee schedule of the local  
47 social services district making the subsi-  
48 dy payment. Up to ten percent of funds  
49 available for this purpose shall be made  
50 available to the Consortium for Worker  
51 Education, or other designated administra-

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1 tor, to administer and to implement a plan  
2 approved by the office of children and  
3 family services for this pilot program.  
4 This administrator shall prepare and  
5 submit to the office of children and fami-  
6 ly services, the chairs of the senate  
7 committee on social services, the senate  
8 committee on children and families, the  
9 senate committee on labor, the chairs of  
10 the assembly committee on children and  
11 families, the assembly committee on social  
12 services, and the assembly committee on  
13 labor a report on the pilot program with  
14 recommendations. Such report shall include  
15 available information regarding the pilot  
16 program or participants in the pilot  
17 program, including but not limited to: the  
18 number of income eligible children of  
19 working parents with income greater than  
20 200 percent but at or less than 275  
21 percent of the federal poverty level, the  
22 ages of the children served by the  
23 program, the number of families served by  
24 the program who are in receipt of family  
25 assistance, the factors that parents  
26 considered when searching for child care,  
27 the factors that barred the families'  
28 access to child care assistance prior to  
29 their enrollment in the facilitated  
30 enrollment program, the number of families  
31 who receive a child care subsidy pursuant  
32 to this program who choose to use such  
33 subsidy for regulated child care, and the  
34 number of families who receive a child  
35 care subsidy pursuant to this program who  
36 choose to use such subsidy to receive  
37 child care services provided by a legally  
38 exempt provider. Such report shall be  
39 submitted by the program administrator, on  
40 or before November 1, 2016, provided that  
41 if such report is not received by November  
42 30, 2016, reimbursement for administrative  
43 costs shall be either reduced or withheld,  
44 and failure of an administrator to submit  
45 a timely report may jeopardize such admin-  
46 istrator's program from receiving funding  
47 in future years. The administrator for  
48 this pilot program shall submit bimonthly  
49 reports to the office of children and  
50 family services, the local social services  
51 district, the administration for chil-



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1 dren's services, and the legislature. Each  
2 bi-monthly report shall provide without  
3 benefit of personal identifying informa-  
4 tion, the pilot program's current enroll-  
5 ment level, amount of the child's subsidy,  
6 co-payment levels, and any other informa-  
7 tion as needed or required by the office  
8 of children and family services. Further,  
9 the office of children and family services  
10 shall provide technical assistance to the  
11 pilot program to assist with program  
12 administration and timely coordination of  
13 the bi-monthly claiming process. Notwith-  
14 standing any other provision of law, this  
15 pilot program maintained herein may be  
16 terminated if the administrator for such  
17 program mismanages such program, by engag-  
18 ing in actions including but not limited  
19 to, improper use of funds, providing for  
20 child care subsidies in excess of the  
21 amount the subsidy funding appropriated  
22 herein can support, and failing to submit  
23 claims for reimbursement in a timely fash-  
24 ion ..... 500,000

25 Notwithstanding any inconsistent provision  
26 of law, the funds appropriated herein  
27 shall be available for transfer to the  
28 federal health and human services fund,  
29 local assistance account, federal day care  
30 account to operate and support enrollment  
31 in the child care facilitated enrollment  
32 pilot program to expand access to child  
33 care subsidies for working families who  
34 live or are employed in Onondaga county  
35 with income up to 275 percent of the  
36 federal poverty level as provided to the  
37 NYS AFL-CIO Workforce Development Insti-  
38 tute to administer and to implement a plan  
39 approved by the office of children and  
40 family services. The administrative cost,  
41 including the cost of the development of  
42 the evaluation of the pilot program shall  
43 not exceed ten percent of the funds avail-  
44 able for the purpose. The remaining  
45 portion of the funds shall be allocated to  
46 the office of children and family services  
47 to the local social services district  
48 where the recipient families reside as  
49 determined by the project administrator  
50 based on projected need and cost of  
51 providing child care subsidies payment to

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1 working families enrolled through the  
2 pilot initiative, provided however the  
3 local social services district shall not  
4 reimburse subsidy payment in excess of the  
5 amount the subsidy funding appropriated  
6 herein can support and the applicable  
7 local social services district shall not  
8 be required to approve or pay for subsi-  
9 dies not funded herein. Child care subsi-  
10 dies paid on behalf of eligible families  
11 shall be reimbursed at the actual cost of  
12 care up to the applicable market rate for  
13 the district in which the child care is  
14 provided and in accordance with the fee  
15 schedule of the local social services  
16 district making the subsidy payment. Up to  
17 ten percent of funds available for this  
18 purpose shall be made available to the NYS  
19 AFL-CIO Workforce Development Institute,  
20 or other designated administrator, to  
21 administer and to implement a plan  
22 approved by the office of children and  
23 family services for this pilot program.  
24 This administrator shall prepare and  
25 submit to the office of children and fami-  
26 ly services, the chairs of the senate  
27 committee on social services, the senate  
28 committee on children and families, the  
29 senate committee on labor, the chairs of  
30 the assembly committee on children and  
31 families, the assembly committee on social  
32 services, and the assembly committee on  
33 labor a report on the pilot program with  
34 recommendations. Such report shall include  
35 available information regarding the pilot  
36 program or participants in the pilot  
37 program, including but not limited to: the  
38 number of income eligible children of  
39 working parents with income greater than  
40 200 percent but at or less than 275  
41 percent of the federal poverty level, the  
42 ages of the children served by the  
43 program, the number of families served by  
44 the program who are in receipt of family  
45 assistance, the factors that parents  
46 considered when searching for child care,  
47 the factors that barred the families'  
48 access to child care assistance prior to  
49 their enrollment in the facilitated  
50 enrollment program, the number of families  
51 who receive a child care subsidy pursuant

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1 to this program who choose to use such  
2 subsidy for regulated child care, and the  
3 number of families who receive a child  
4 care subsidy pursuant to this program who  
5 choose to use such subsidy to receive  
6 child care services provided by a legally  
7 exempt provider. Such report shall be  
8 submitted by the program administrator, on  
9 or before November 1, 2016, provided that  
10 if such report is not received by November  
11 30, 2016, reimbursement for administrative  
12 costs shall be either reduced or withheld,  
13 and failure of an administrator to submit  
14 a timely report may jeopardize such admin-  
15 istrator's program from receiving funding  
16 in future years. The administrator for  
17 this pilot program shall submit bi-monthly  
18 reports to the office of children and  
19 family services, the local social services  
20 district, the administration for chil-  
21 dren's services, and the legislature. Each  
22 bi-monthly report shall provide without  
23 benefit of personal identifying informa-  
24 tion, the pilot program's current enroll-  
25 ment level, amount of the child's subsidy,  
26 co-payment levels, and any other informa-  
27 tion as needed or required by the office  
28 of children and family services. Further,  
29 the office of children and family services  
30 shall provide technical assistance to the  
31 pilot program to assist with program  
32 administration and timely coordination of  
33 the bi-monthly claiming process. Notwith-  
34 standing any other provision of law, this  
35 pilot program maintained herein may be  
36 terminated if the administrator for such  
37 program mismanages such program, by engag-  
38 ing in actions including but not limited  
39 to, improper use of funds, providing for  
40 child care subsidies in excess of the  
41 amount the subsidy funding appropriated  
42 herein can support, and failing to submit  
43 claims for reimbursement in a timely fash-  
44 ion ..... 500,000

45 Notwithstanding any inconsistent provision  
46 of law, the funds appropriated herein  
47 shall be available for transfer to the  
48 federal health and human services fund,  
49 local assistance account, federal day care  
50 account to operate and support enrollment  
51 in the child care facilitated enrollment

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1 pilot program to expand access to child  
2 care subsidies for working families who  
3 live or are employed in Erie county with  
4 income up to 275 percent of the federal  
5 poverty level as provided to the NYS AFL-  
6 CIO Workforce Development Institute to  
7 administer and to implement a plan  
8 approved by the office of children and  
9 family services. The administrative cost,  
10 including the cost of the development of  
11 the evaluation of the pilot program shall  
12 not exceed ten percent of the funds avail-  
13 able for the purpose. The remaining  
14 portion of the funds shall be allocated to  
15 the office of children and family services  
16 to the local social services district  
17 where the recipient families reside as  
18 determined by the project administrator  
19 based on projected need and cost of  
20 providing child care subsidies payment to  
21 working families enrolled through the  
22 pilot initiative, provided however the  
23 local social services district shall not  
24 reimburse subsidy payment in excess of the  
25 amount the subsidy funding appropriated  
26 herein can support and the applicable  
27 local social services district shall not  
28 be required to approve or pay for subsi-  
29 dies not funded herein. Child care subsi-  
30 dies paid on behalf of eligible families  
31 shall be reimbursed at the actual cost of  
32 care up to the applicable market rate for  
33 the district in which the child care is  
34 provided and in accordance with the fee  
35 schedule of the local social services  
36 district making the subsidy payment. Up to  
37 ten percent of funds available for this  
38 purpose shall be made available to the NYS  
39 AFL-CIO Workforce Development Institute,  
40 or other designated administrator, to  
41 administer and to implement a plan  
42 approved by the office of children and  
43 family services for this pilot program.  
44 This administrator shall prepare and  
45 submit to the office of children and fami-  
46 ly services, the chairs of the senate  
47 committee on social services, the senate  
48 committee on children and families, the  
49 senate committee on labor, the chairs of  
50 the assembly committee on children and  
51 families, the assembly committee on social



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1 services, and the assembly committee on  
2 labor a report on the pilot program with  
3 recommendations. Such report shall include  
4 available information regarding the pilot  
5 program or participants in the pilot  
6 program, including but not limited to: the  
7 number of income eligible children of  
8 working parents with income greater than  
9 200 percent but at or less than 275  
10 percent of the federal poverty level, the  
11 ages of the children served by the  
12 program, the number of families served by  
13 the program who are in receipt of family  
14 assistance, the factors that parents  
15 considered when searching for child care,  
16 the factors that barred the families'  
17 access to child care assistance prior to  
18 their enrollment in the facilitated  
19 enrollment program, the number of families  
20 who receive a child care subsidy pursuant  
21 to this program who choose to use such  
22 subsidy for regulated child care, and the  
23 number of families who receive a child  
24 care subsidy pursuant to this program who  
25 choose to use such subsidy to receive  
26 child care services provided by a legally  
27 exempt provider. Such report shall be  
28 submitted by the program administrator, on  
29 or before November 1, 2016, provided that  
30 if such report is not received by November  
31 30, 2016, reimbursement for administrative  
32 costs shall be either reduced or withheld,  
33 and failure of an administrator to submit  
34 a timely report may jeopardize such admin-  
35 istrator's program from receiving funding  
36 in future years. The administrator for  
37 this pilot program shall submit bi-monthly  
38 reports to the office of children and  
39 family services, the local social services  
40 district, the administration for chil-  
41 dren's services, and the legislature. Each  
42 bi-monthly report shall provide without  
43 benefit of personal identifying informa-  
44 tion, the pilot program's current enroll-  
45 ment level, amount of the child's subsidy,  
46 co-payment levels, and any other informa-  
47 tion as needed or required by the office  
48 of children and family services. Further,  
49 the office of children and family services  
50 shall provide technical assistance to the  
51 pilot program to assist with program

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1 administration and timely coordination of  
2 the bi-monthly claiming process. Notwith-  
3 standing any other provision of law, this  
4 pilot program maintained herein may be  
5 terminated if the administrator for such  
6 program mismanages such program, by engag-  
7 ing in actions including but not limited  
8 to, improper use of funds, providing for  
9 child care subsidies in excess of the  
10 amount the subsidy funding appropriated  
11 herein can support, and failing to submit  
12 claims for reimbursement in a timely fash-  
13 ion ..... 500,000  
14 -----  
15 Program account subtotal ..... 205,791,377  
16 -----

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Federal Day Care Account - 25175

20 For services and expenses related to the  
21 child care block grant.  
22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.  
46 Funds appropriated herein shall be available  
47 for aid to municipalities, for services  
48 and expenses under the child care block  
49 grant and for payments to the federal

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1 government for expenditures made pursuant  
2 to the social services law and the state  
3 plan for individual and family grant  
4 program under the disaster relief act of  
5 1974.

6 Such funds are to be available for payment  
7 of aid, services and expenses heretofore  
8 accrued or hereafter to accrue to munici-  
9 palities. Subject to the approval of the  
10 director of the budget, such funds shall  
11 be available to the office net of disal-  
12 lowances, refunds, reimbursements, and  
13 credits.

14 Notwithstanding any inconsistent provision  
15 of law, the amount herein appropriated may  
16 be transferred to any other appropriation  
17 within the office of children and family  
18 services and/or the office of temporary  
19 and disability assistance and/or suballo-  
20 cated to the office of temporary and disa-  
21 bility assistance for the purpose of  
22 paying local social services districts'  
23 costs of the above program and may be  
24 increased or decreased by interchange with  
25 any other appropriation or with any other  
26 item or items within the amounts appropri-  
27 ated within the office of children and  
28 family services general fund - local  
29 assistance account or special revenue  
30 funds federal/state operations federal day  
31 care account with the approval of the  
32 director of the budget who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the chair-  
35 man of the senate finance committee and  
36 the chairman of the assembly ways and  
37 means committee.

38 Notwithstanding any other provision of law,  
39 the money hereby appropriated including  
40 any funds transferred by the office of  
41 temporary and disability assistance  
42 special revenue funds - federal / aid to  
43 localities federal health and human  
44 services fund, federal temporary assist-  
45 ance to needy families block grant funds  
46 at the request of local social services  
47 districts and, upon approval of the direc-  
48 tor of the budget, transfer of federal  
49 temporary assistance for needy families  
50 block grant funds made available from the  
51 New York works compliance fund program or

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1 otherwise specifically appropriated there-  
2 for, in combination with the money appro-  
3 priated in the general fund / aid to  
4 localities local assistance account,  
5 appropriated for the state block grant for  
6 child care shall constitute the state  
7 block grant for child care.

8 Of the amounts appropriated herein, up to  
9 \$216,755,000 of the state block grant for  
10 child care may be used for child care  
11 assistance pursuant to title 5-C of arti-  
12 cle 6 of the social services law. The  
13 funds that are to be available to social  
14 services districts for child care assist-  
15 ance shall be apportioned among the social  
16 services districts by the office according  
17 to the allocation plan developed by the  
18 office and submitted to the director of  
19 the budget for approval within 60 days of  
20 enactment of the budget. A district's  
21 block grant allocation, including any  
22 funds the office of temporary and disabil-  
23 ity assistance transfers from a district's  
24 flexible fund for family services allo-  
25 cation to the state block grant for child  
26 care at the district's request, for a  
27 particular federal fiscal year is avail-  
28 able only for child care assistance  
29 expenditures made during that federal  
30 fiscal year and which are claimed by March  
31 31 of the year immediately following the  
32 end of that federal fiscal year. Notwith-  
33 standing any other provision of law, any  
34 claims for child care assistance made by a  
35 social services district for expenditures  
36 made during a particular federal fiscal  
37 year, other than claims made under title  
38 XX of the federal social security act and  
39 under the food stamp employment and train-  
40 ing program, shall be counted against the  
41 social services district's block grant  
42 allocation for that federal fiscal year.

43 A social services district shall expend its  
44 allocation from the block grant in accord-  
45 ance with the applicable provisions in  
46 federal law and regulations relating to  
47 the federal funds included in the state  
48 block grant for child care and the regu-  
49 lations of the office of children and  
50 family services. Notwithstanding any other  
51 provision of law, each district's claims





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1 submitted under the state block grant for  
2 child care will be processed in a manner  
3 that maximizes the availability of federal  
4 funds and ensures that the district meets  
5 its maintenance of effort requirement in  
6 each applicable federal fiscal year. Funds  
7 appropriated herein shall be subject to  
8 the amount awarded in federal grant fund-  
9 ing.

10 Of the amounts appropriated herein, up to  
11 \$38,332,000 of the funds may be available  
12 for funding to social services districts  
13 for child care assistance should addi-  
14 tional health and human services funding  
15 be available.

16 Of the amounts appropriated herein, up to  
17 \$22,034,000 may be available for services  
18 and expenses for the operation and coordi-  
19 nation of child care resource and referral  
20 agencies. Such funds are to be available  
21 pursuant to a plan prepared by the office  
22 of children and family services and  
23 approved by the director of the budget to  
24 continue existing programs with existing  
25 contractors that are satisfactorily  
26 performing as determined by the office of  
27 children and family services, to award new  
28 contracts to not-for-profit organizations  
29 to continue programs where the existing  
30 contractors are not satisfactorily  
31 performing as determined by the office of  
32 children and family services and/or to  
33 award new contracts to not-for-profit  
34 organizations through a competitive proc-  
35 ess.

36 Of the amounts appropriated herein, up to  
37 \$6,125,000 may be available for services  
38 and expenses for the operation and coordi-  
39 nation of legally exempt enrollment agen-  
40 cies located in the city of New York.  
41 Such funds are to be available pursuant to  
42 a plan prepared by the office of children  
43 and family services and approved by the  
44 director of the budget to continue exist-  
45 ing programs with existing contractors  
46 that are satisfactorily performing as  
47 determined by the office of children and  
48 family services, to award new contracts to  
49 not-for-profit organizations to continue  
50 programs where the existing contractors  
51 are not satisfactorily performing as

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1 determined by the office of children and  
2 family services and/or to award new  
3 contracts to not-for-profit organizations  
4 through a competitive process.  
5 Of the amounts appropriated herein, up to  
6 \$1,100,000 may be available for services  
7 and expenses for the operation of  
8 infant/toddler resource centers. Such  
9 funds are to be available pursuant to a  
10 plan prepared by the office of children  
11 and family services and approved by the  
12 director of the budget to continue exist-  
13 ing programs with existing contractors  
14 that are satisfactorily performing as  
15 determined by the office of children and  
16 family services, to award new contracts to  
17 not-for-profit organizations to continue  
18 programs where the existing contractors  
19 are not satisfactorily performing as  
20 determined by the office of children and  
21 family services and/or to award new  
22 contracts to not-for-profit organizations  
23 through a competitive process.  
24 Of the amounts appropriated herein, up to  
25 \$6,434,000 may be available for services  
26 and expenses of child care provider train-  
27 ing.  
28 Of the amounts appropriated herein, up to  
29 \$10,240,000 may be available for services  
30 and expenses of child care scholarships  
31 education and ongoing professional devel-  
32 opment.  
33 Of the amounts appropriated herein, up to  
34 \$2,000,000 may be available for services  
35 and expenses of the development and main-  
36 tenance of automated systems in support of  
37 licensing and oversight of child day care  
38 providers.  
39 Of the amounts appropriated herein, up to  
40 \$586,000 may be available for services and  
41 expenses to make awards through a compet-  
42 itive grant process for start-up expenses  
43 and for the promotion of child health and  
44 safety, including equipment and minor  
45 renovations.  
46 Of the amounts appropriated herein, up to  
47 \$300,000 may be available for services and  
48 expenses for the establishment and/or  
49 operation of child care services in the  
50 state's courts.

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1 Of the amounts appropriated herein, up to  
 2 \$2,020,000 may be available for services  
 3 and expenses of subsidy and quality activ-  
 4 ities at the state university of New York  
 5 including community colleges and state  
 6 operated campuses.  
 7 Of the amounts appropriated herein, up to  
 8 \$2,020,000 may be available for services  
 9 and expenses of subsidy and quality activ-  
 10 ities at the city university of New York,  
 11 including community colleges and senior  
 12 colleges.  
 13 Of the amounts appropriated herein, up to  
 14 \$750,000 may be available for suballo-  
 15 cation to the department of agriculture  
 16 and markets for services and expenses of  
 17 child care services provided to children  
 18 of migrant workers in programs operated by  
 19 non-profit organizations under contract  
 20 with the department of agriculture and  
 21 markets to provide such care.  
 22 Of the amount appropriated herein, up to  
 23 \$50,000 may be available for services and  
 24 expenses of conducting a market rate  
 25 survey (13950) ..... 308,746,000  
 26 -----  
 27 Program account subtotal ..... 308,746,000  
 28 -----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Quality Child Care and Protection Account - 21900

32 For services and expenses related to admin-  
 33 istering the "quality child care and  
 34 protection act" specifically, the  
 35 provision of grants to child day care  
 36 providers for health and safety purposes,  
 37 for training of child day care provider  
 38 staff and other activities to increase the  
 39 availability and/or quality of child care  
 40 programs. No expenditure shall be made  
 41 from this account until an expenditure  
 42 plan has been approved by the director of  
 43 the budget (13950) ..... 343,000  
 44 -----  
 45 Program account subtotal ..... 343,000  
 46 -----

47 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 2,767,485,750  
 48 -----

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1 General Fund  
2 Local Assistance Account - 10000

3 Notwithstanding any inconsistent provision  
4 of law, the amount appropriated herein,  
5 shall be available under a foster care  
6 block grant for state reimbursement of  
7 eligible social services district expendi-  
8 tures for the provision and administration  
9 of foster care services including care,  
10 maintenance, supervision, and tuition; for  
11 supervision of foster children placed in  
12 federally funded job corps programs; for  
13 care, maintenance, supervision, and  
14 tuition for adjudicated juvenile delin-  
15 quents and persons in need of supervision  
16 placed in residential programs operated by  
17 authorized agencies and in out-of-state  
18 residential programs; and for the  
19 provision and administration of the  
20 kinship guardian assistance program  
21 including kinship guardianship assistance  
22 payments and payments for non-recurring  
23 guardianship expenses.

24 Notwithstanding any other provision of law,  
25 a portion of the funds are available to  
26 reimburse social services districts for  
27 the change in the maximum state aid rates  
28 established by the office of children and  
29 family services for the 2016-17 rate year  
30 pursuant to section 398-a of the social  
31 services law and sections 4003 and 4405 of  
32 the education law to reflect the continua-  
33 tion of the cost of living adjustments  
34 that became effective April 1, 2008 for  
35 payments made to foster parents and for  
36 salary and fringe benefit costs and other  
37 critical nonpersonal services costs for  
38 foster care programs as determined by the  
39 office. Social services districts must  
40 adjust the amount of payments made for  
41 care provided by congregate care and  
42 foster boarding home programs and to  
43 foster parents to reflect the cost of  
44 living adjustments in the manner specified  
45 by the office. Each authorized agency  
46 operating a congregate care or foster  
47 boarding home program in New York state  
48 for which the office sets a maximum state  
49 aid rate pursuant to section 398-a of the  
50 social services law or section 4003 or



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1 4405 of the education law shall submit, at  
2 the time and in a manner to be determined  
3 by the office, a written certification,  
4 attesting that the funds received for the  
5 continuation of the cost of living adjust-  
6 ment to the maximum state aid rate that  
7 became effective April 1, 2008 for that  
8 program will be or were used solely in  
9 accordance with the requirements of the  
10 cost of living adjustment established by  
11 the office. Notwithstanding any inconsis-  
12 tent provision of law, including section 1  
13 of part C of chapter 57 of the laws of  
14 2006, as amended by section 1 of part I of  
15 chapter 60 of the laws of 2014, for the  
16 period commencing on April 1, 2016 and  
17 ending March 31, 2017 the commissioner  
18 shall apply a cost of living adjustment  
19 for the purpose of establishing rates of  
20 payments, contracts or any other form of  
21 reimbursement.

22 Within the amounts appropriated herein,  
23 state reimbursement to each social  
24 services district for services identified  
25 herein that are otherwise reimbursable by  
26 the state from April 1, 2016 through March  
27 31, 2017 shall be limited to a district  
28 allocation, hereinafter referred to as the  
29 district's block grant allocation.  
30 Notwithstanding any other provision of  
31 law, such block grant allocation shall be  
32 based, in part, on each district's claims  
33 for such costs, adjusted by the applicable  
34 cost allocation methodology and net of any  
35 retroactive payments for the 12 month  
36 period ending June 30, 2015 that are  
37 submitted on or before January 4, 2016  
38 and, in part, on such other factors as  
39 determined by the office of children and  
40 family services and approved by the direc-  
41 tor of the budget. Any portion of a social  
42 services district's allocation from funds  
43 appropriated herein not claimed by such  
44 district during the state fiscal year may  
45 be used by such district for expenditures  
46 on preventive services provided pursuant  
47 to section 409-a of the social services  
48 law, independent living services and  
49 aftercare services provided pursuant to  
50 regulations of the department of family  
51 assistance, claimed by such district

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1 during the next state fiscal year up to  
2 the amount remaining from the district's  
3 foster care block grant allocation,  
4 provided however, that any claims for such  
5 services during the next state fiscal year  
6 in excess of such amount shall be subject  
7 to 62 percent state reimbursement exclu-  
8 sive of any federal funds made available  
9 for such purposes, in accordance with  
10 directives of the department of family  
11 assistance and subject to the approval of  
12 the director of the budget. Any claims  
13 submitted by a social services district  
14 for reimbursement for a particular state  
15 fiscal year for which the social services  
16 district does not receive state or federal  
17 reimbursement during that state fiscal  
18 year may not be claimed against that  
19 district's block grant apportionment for  
20 the next state fiscal year.

21 The office of children and family services,  
22 with the approval of the director of the  
23 budget, may reduce a district's block  
24 grant allocation by the state share  
25 decrease related to federal retroactive  
26 reimbursement for such foster care  
27 services identified herein. The office,  
28 with the approval of the director of the  
29 budget, may reduce a district's block  
30 grant allocation by the state share of  
31 disallowances or sanctions taken against  
32 the district pursuant to the social  
33 services law or federal law.

34 Notwithstanding any other provision of law,  
35 the state shall not be responsible for  
36 reimbursing a social services district and  
37 a district shall not seek state reimburse-  
38 ment for any portion of any state disal-  
39 lowance or sanction taken against the  
40 social services district, or any federal  
41 disallowance attributable to final federal  
42 agency decisions or to settlement made, on  
43 or after July 1, 1995, when such disallow-  
44 ance or sanction results from the failure  
45 of the social services district to comply  
46 with federal or state requirements,  
47 including, but not limited to, failure to  
48 document eligibility for federal or state  
49 funds in the case record; provided, howev-  
50 er, if the office determines that any  
51 federal disallowance for services provided

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1 between January 1, 1999 and May 31, 1999  
2 results solely from the late enactment of  
3 the state legislation implementing the  
4 federal adoption and safe families act,  
5 the state shall be solely responsible for  
6 the full amount of the disallowance or  
7 sanction; provided, further, however, this  
8 provision shall be deemed to apply both  
9 prospectively and retroactively regardless  
10 of whether such sanctions or disallowances  
11 are for services provided or claims made  
12 prior to or after April 1, 2016.

13 Notwithstanding any other provision of law,  
14 any federal disallowance resulting from a  
15 federal title IV-E eligibility review or  
16 audit that uses extrapolated statistic  
17 techniques shall be passed along by the  
18 state to any and all social services  
19 districts that the office of children and  
20 family services has determined have not  
21 complied with the title IV-E eligibility  
22 requirements or have not taken the neces-  
23 sary actions to ensure compliance with  
24 such requirements including, but not  
25 limited to, failing to: assess and fully  
26 document all the criteria and have readily  
27 available all the necessary documents to  
28 establish and continue title IV-E eligi-  
29 bility for all title IV-E eligible chil-  
30 dren within the required time frames;  
31 claim title IV-E funding only for cases  
32 that meet all of the title IV-E eligibil-  
33 ity criteria; and fully implement the  
34 social services payment system on or  
35 before April 1, 2005 for all direct and  
36 voluntary agency foster care services.

37 Notwithstanding any law to the contrary, the  
38 office of children and family services  
39 shall impose on social services districts  
40 any federal disallowance issued against  
41 the state as a result of a federal title  
42 IV-E secondary eligibility review regard-  
43 less of the date the children may have  
44 entered foster care, the date the eligi-  
45 bility or payment errors occurred, or the  
46 filing date of any federal claims for  
47 reimbursement; provided, however, that the  
48 state shall be responsible for the disal-  
49 lowed costs and expenditures related to  
50 the placement of children in a facility  
51 operated by the office of children and



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1 family services, which shall be determined  
2 in the same manner as the disallowed costs  
3 and expenditures for social services  
4 districts other than the city of New York.  
5 In order to reimburse the federal govern-  
6 ment for the full amount of any disallow-  
7 ance imposed on the state by the federal  
8 administration for children and families  
9 within the timeframes necessary to avoid  
10 any potential interest payments on such  
11 amount, the office of children and family  
12 services is authorized to immediately  
13 offset funds otherwise due to each  
14 district for a pro rata share of the total  
15 disallowed costs based on the percentage  
16 of applicable federal title IV-E claims  
17 made by that district for the relevant  
18 time period as compared to the total  
19 applicable statewide title IV-E claims.  
20 The amount of the offset against each  
21 district will be adjusted, if necessary,  
22 upon completion of the disallowance allo-  
23 cation process. The final allocation of  
24 the amount of any federal disallowance  
25 resulting from a title IV-E secondary  
26 eligibility review shall be allocated  
27 among the districts so that each district  
28 shall be responsible for the amount  
29 attributable to each of the district's  
30 children or cases that are determined by  
31 the federal review to be unallowable. Each  
32 district shall also be responsible for a  
33 portion of the federal extrapolated disal-  
34 lowance amount based on the relative error  
35 rate for the district. The city of New  
36 York's error rate will be based on the  
37 federal sample and federal statistics. For  
38 all social services districts other than  
39 the city of New York, the error rate will  
40 be based on a review conducted by the  
41 district of a sample of children and/or  
42 cases determined by the office of children  
43 and family services and a re-review of a  
44 sub-sample by the office of those children  
45 and/or cases determined by the office. The  
46 office of children and family services  
47 will determine what is reasonable in  
48 establishing the size of the sample and  
49 sub-sample for each district. The office  
50 of children and family services shall  
51 notify each social services district of



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1 the sample of children and/or cases from  
2 the federal audit period that the social  
3 services district must review. Any child  
4 or case from the social services district  
5 that was included in the federal sample  
6 will automatically be included in the  
7 social services district's review sample  
8 and the determination made at the federal  
9 review regarding that child or case will  
10 govern for the purposes of the social  
11 services district's review. The social  
12 services district must complete and submit  
13 the results of its review to the office of  
14 children and family services within 60  
15 days of receipt of the sample. The error  
16 rate for the district will be based on the  
17 findings of the district's review and the  
18 office of children and family services'  
19 re-review. If a social services district  
20 does not complete its review within 60  
21 days of receiving the sample from the  
22 office of children and family services,  
23 the office of children and family services  
24 shall assign an error rate to the social  
25 services district based on the relative  
26 percentage of the district's applicable  
27 title IV-E claims for the relevant period  
28 as compared to applicable statewide title  
29 IV-E claims for that period and other  
30 circumstances that the office of children  
31 and family services may consider in order  
32 to allocate 100 percent of the federal  
33 disallowance. The office of children and  
34 family services shall apply each social  
35 services district's error rate to the  
36 total amount of the district's applicable  
37 title IV-E claims including associated  
38 administrative expenses. The resulting  
39 dollar amounts for all of the social  
40 services districts will be summed to  
41 derive the total amount of title IV-E  
42 claims deemed to be in error statewide. To  
43 establish a disallowance percentage for  
44 each social services district, the amount  
45 of the district's title IV-E claims deemed  
46 to be in error will be divided by the  
47 amount of statewide title IV-E claims  
48 deemed to be in error. The resulting  
49 disallowance percentage for each district  
50 will be applied to the entire title IV-E  
51 extrapolated disallowance calculated by

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1 the federal review to determine the amount  
2 of the extrapolated disallowance for which  
3 the district is responsible. Each district  
4 will be credited for the amount already  
5 disallowed for any individual children or  
6 cases found to be in error during the  
7 federal review. The exclusive appeal  
8 rights for the review of the amount of the  
9 federal disallowance assigned to each  
10 social services district shall be pursuant  
11 to article 78 of the civil practice laws  
12 and rules; provided, however, that in any  
13 such action all of the social services  
14 districts shall be joined as necessary  
15 parties and the venue of any such action  
16 shall be in Rensselaer county. Any social  
17 services district that fails to complete  
18 its sample review in the required time  
19 frames shall have no right to appeal and  
20 shall not be a necessary party to any  
21 action brought by another social services  
22 district.

23 The money hereby appropriated is to be  
24 available for payment of state aid hereto-  
25 fore accrued or hereafter to accrue to  
26 municipalities. Subject to the approval of  
27 the director of the budget, the money  
28 hereby appropriated shall be available to  
29 the office net of disallowances, refunds,  
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be transferred to any other appropriation  
34 within the office of children and family  
35 services and/or the office of temporary  
36 and disability assistance and/or suballo-  
37 cated to the office of temporary and disa-  
38 bility assistance for the purpose of  
39 paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local  
46 assistance account with the approval of  
47 the director of the budget who shall file  
48 such approval with the department of audit  
49 and control and copies thereof with the  
50 chairman of the senate finance committee

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1 and the chairman of the assembly ways and  
2 means committee.  
3 Notwithstanding any inconsistent provision  
4 of law, in lieu of payments authorized by  
5 the social services law, or payments of  
6 federal funds otherwise due to the local  
7 social services districts for programs  
8 provided under the federal social security  
9 act or the federal food stamp act, funds  
10 herein appropriated, in amounts certified  
11 by the state comptroller or the state  
12 commissioner of health as due from local  
13 social services districts each month as  
14 their share of payments made pursuant to  
15 section 367-b of the social services law  
16 may be set aside by the state comptroller  
17 in an interest bearing account with such  
18 interest accruing to the credit of the  
19 locality in order to ensure the orderly  
20 and prompt payment of providers under  
21 section 367-b of the social services law  
22 pursuant to an estimate provided by the  
23 commissioner of health of each local  
24 social services district's share of  
25 payments made pursuant to section 367-b of  
26 the social services law.  
27 Notwithstanding the provisions of any other  
28 law to the contrary, the office of chil-  
29 dren and family services may, on behalf of  
30 social services districts, make payments  
31 to foster boarding homes paid directly by  
32 social services districts by direct depos-  
33 it or debit card. Local social services  
34 districts shall reimburse the office for  
35 the costs of administering such direct  
36 deposit or debit card payments.  
37 Notwithstanding any inconsistent provision  
38 of the social services law or the state  
39 finance law, the office of children and  
40 family services shall, on a quarterly  
41 basis, request that the office of tempo-  
42 rary and disability assistance reimburse  
43 the office of children and family services  
44 for the non-federal share of the costs of  
45 administering such direct deposit or debit  
46 card payments to capture the local share  
47 of such costs.  
48 Notwithstanding any other provision of law,  
49 if a social services district fails to  
50 provide reimbursement to the office of  
51 children and family services pursuant to



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1 section 529 of the executive law within 60  
 2 days of receiving a bill for services  
 3 under such section, or by the date certain  
 4 set by such office for providing  
 5 reimbursement, whichever is later, the  
 6 offices of the department of family  
 7 assistance are authorized to exercise the  
 8 state's set-off rights by withholding any  
 9 amounts due and owing to such district  
 10 under this appropriation, up to such  
 11 amounts due and owing to the state under  
 12 section 529 of the executive law and  
 13 transferring such funds to the miscella-  
 14 neous special revenue fund youth facility  
 15 per diem account (YF).

16 Notwithstanding any provision of articles  
 17 153, 154 and 163 of the education law,  
 18 there shall be an exemption from the  
 19 professional licensure requirements of  
 20 such articles, and nothing contained in  
 21 such articles, or in any other provisions  
 22 of law related to the licensure require-  
 23 ments of persons licensed under those  
 24 articles, shall prohibit or limit the  
 25 activities or services of any person in  
 26 the employ of a program or service oper-  
 27 ated, certified, regulated, funded,  
 28 approved by, or under contract with the  
 29 office of children and family services, a  
 30 local governmental unit as such term is  
 31 defined in article 41 of the mental  
 32 hygiene law, and/or a local social  
 33 services district as defined in section 61  
 34 of the social services law, and all such  
 35 entities shall be considered to be  
 36 approved settings for the receipt of  
 37 supervised experience for the professions  
 38 governed by articles 153, 154 and 163 of  
 39 the education law, and furthermore, no  
 40 such entity shall be required to apply for  
 41 nor be required to receive a waiver pursu-  
 42 ant to section 6503-a of the education law  
 43 in order to perform any activities or  
 44 provide any services (13997) ..... 445,526,000

45 Notwithstanding any inconsistent provision  
 46 of law, the amount appropriated herein  
 47 shall be made available to reimburse 62  
 48 percent of eligible social services  
 49 district expenditures that are claimed by  
 50 March 31, 2017 for child welfare services  
 51 which shall include and be limited to

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1 preventive services provided pursuant to  
2 section 409-a of the social services law  
3 other than community optional preventive  
4 services, child protective services, inde-  
5 pendent living services, after-care  
6 services as defined in regulations of the  
7 department of family assistance, and  
8 adoption administration and services,  
9 other than adoption subsidies provided  
10 pursuant to title 9 of article 6 of the  
11 social services law and regulations of the  
12 department of family assistance incurred  
13 on or after October 1, 2015 and before  
14 October 1, 2016 and that are otherwise  
15 reimbursable by the state on or after  
16 April 1, 2016, after first deducting ther-  
17 efrom any federal funds properly received  
18 or to be received on account thereof upon  
19 certification by the social services  
20 district that it will not be using these  
21 funds to supplant other state and local  
22 funds and that the district will not  
23 submit claims for reimbursement under this  
24 appropriation for the same type and level  
25 of services that the county previously  
26 provided and claimed under any contract in  
27 existence on October 1, 2002 as other than  
28 child protective, preventive, independent  
29 living, after care or adoption services or  
30 adoption administration.  
31 The money hereby appropriated is to be  
32 available for payment of state aid hereto-  
33 fore accrued or hereafter to accrue to  
34 municipalities. Subject to the approval of  
35 the director of the budget, the money  
36 hereby appropriated shall be available to  
37 the office net of disallowances, refunds,  
38 reimbursements, and credits; provided,  
39 however, that notwithstanding any other  
40 provision of law, for a district to  
41 receive reimbursement for such services,  
42 the amount of funds that the district  
43 expends on such services from its flexible  
44 fund for family services allocation and  
45 any flexible fund for family services  
46 funds transferred at the district's  
47 request to the title XX social services  
48 block grant must, to the extent that fami-  
49 lies are eligible therefore, be equal to  
50 or greater than the district's portion of  
51 the \$342,322,341 statewide child welfare

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1 threshold amount, which shall be estab-  
2 lished pursuant to a formula developed by  
3 the office of temporary and disability  
4 assistance and the office of children and  
5 family services and approved by the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law,  
8 selected social services districts may  
9 authorize the office of temporary and  
10 disability assistance to intercept a  
11 portion of the funds on behalf of the  
12 office of children and family services  
13 otherwise due to the districts under this  
14 appropriation and/or under any other  
15 general fund - aid to localities appropri-  
16 ation available to such districts to  
17 suballocate to the office of mental health  
18 and subsequently for suballocation from  
19 the office of mental health to the depart-  
20 ment of health to use for the 38.9 percent  
21 of the non-federal share of the medical  
22 assistance payments for home and community  
23 based waiver services provided in accord-  
24 ance with subdivision 9 of section 366 of  
25 the social services law as authorized by  
26 such selected social services districts  
27 which choose to use preventive services  
28 funds to support such costs.

29 Notwithstanding any other provision of law,  
30 social services districts may authorize  
31 the office of temporary and disability  
32 assistance to intercept a portion of the  
33 funds on behalf of the office of children  
34 and family services otherwise due to the  
35 districts under this appropriation and/or  
36 under any other general fund - aid to  
37 localities appropriation available to such  
38 districts to transfer to any miscellaneous  
39 special revenue fund available to the  
40 office of children and family services to  
41 use for the local share of the federal  
42 funds available for education and training  
43 vouchers provided in accordance with  
44 section 477 of title IV-E of the social  
45 security act as authorized by such social  
46 services districts which choose to use  
47 funds to support such costs.

48 Notwithstanding any inconsistent provision  
49 of law, the amount herein appropriated may  
50 be transferred to any other appropriation  
51 within the office of children and family

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1 services and/or the office of temporary  
2 and disability assistance and/or suballo-  
3 cated to the office of temporary and disa-  
4 bility assistance for the purpose of  
5 paying local social services districts'  
6 costs of the above program and may be  
7 increased or decreased by interchange with  
8 any other appropriation or with any other  
9 item or items within the amounts appropri-  
10 ated within the office of children and  
11 family services general fund - local  
12 assistance account with the approval of  
13 the director of the budget who shall file  
14 such approval with the department of audit  
15 and control and copies thereof with the  
16 chairman of the senate finance committee  
17 and the chairman of the assembly ways and  
18 means committee.

19 Notwithstanding any inconsistent provision  
20 of law, in lieu of payments authorized by  
21 the social services law, or payments of  
22 federal funds otherwise due to the local  
23 social services districts for programs  
24 provided under the federal social security  
25 act or the federal food stamp act, funds  
26 herein appropriated, in amounts certified  
27 by the state comptroller or the state  
28 commissioner of health as due from local  
29 social services districts each month as  
30 their share of payments made pursuant to  
31 section 367-b of the social services law  
32 may be set aside by the state comptroller  
33 in an interest bearing account with such  
34 interest accruing to the credit of the  
35 locality in order to ensure the orderly  
36 and prompt payment of providers under  
37 section 367-b of the social services law  
38 pursuant to an estimate provided by the  
39 commissioner of health of each local  
40 social services district's share of  
41 payments made pursuant to section 367-b of  
42 the social services law.

43 Notwithstanding the provisions of any other  
44 law to the contrary, the office of chil-  
45 dren and family services may, on behalf of  
46 local social services districts, make  
47 payments for adoption subsidies by direct  
48 deposit or debit card. Local social  
49 services districts shall reimburse the  
50 office for the costs of administering such  
51 direct deposit or debit card payments.

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1 Notwithstanding any inconsistent provision  
2 of the social services law or the state  
3 finance law, the office of children and  
4 family services shall, on a quarterly  
5 basis, request that the office of tempo-  
6 rary and disability assistance reimburse  
7 the office of children and family services  
8 in an amount equal to 38 percent of the  
9 non-federal share of the costs of adminis-  
10 tering such direct deposit or debit card  
11 payments to capture the local share of  
12 such costs.

13 Notwithstanding any other provision of law,  
14 the office of children and family services  
15 shall reissue per diem rates, required  
16 pursuant to section 529 of the executive  
17 law, for calendar years 2002 through 2009  
18 to remove any adjustments to the costs  
19 included in determining such rates to  
20 reflect any changes in federal funding  
21 made available to the office or to local  
22 social services districts for such costs  
23 and, provided further, the office shall  
24 not include any such adjustments in per  
25 diem rates established hereafter.

26 All reimbursement made by local social  
27 services districts for care, maintenance  
28 and supervision under this section shall  
29 be paid directly to the state through the  
30 office of children and family services for  
31 deposit into a miscellaneous special  
32 revenue fund known as the youth facility  
33 per diem account.

34 Notwithstanding any other provision of law,  
35 if a social services district fails to  
36 provide reimbursement to the office of  
37 children and family services pursuant to  
38 section 529 of the executive law within 60  
39 days of receiving a bill for services  
40 under such section, or by the date certain  
41 set by such office for providing  
42 reimbursement, whichever is later, the  
43 offices of the department of family  
44 assistance are authorized to exercise the  
45 state's set-off rights by withholding any  
46 amounts due and owing to such district  
47 under this appropriation, up to such  
48 amounts due and owing to the state under  
49 section 529 of the executive law and  
50 transferring such funds to the miscella-



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1 neous special revenue fund youth facility  
2 per diem account (YF).  
3 Notwithstanding any provision of articles  
4 153, 154 and 163 of the education law,  
5 there shall be an exemption from the  
6 professional licensure requirements of  
7 such articles, and nothing contained in  
8 such articles, or in any other provisions  
9 of law related to the licensure require-  
10 ments of persons licensed under those  
11 articles, shall prohibit or limit the  
12 activities or services of any person in  
13 the employ of a program or service opert-  
14 ed, certified, regulated, funded, approved  
15 by, or under contract with the office of  
16 children and family services, a local  
17 governmental unit as such term is defined  
18 in article 41 of the mental hygiene law,  
19 and/or a local social services district as  
20 defined in section 61 of the social  
21 services law, and all such entities shall  
22 be considered to be approved settings for  
23 the receipt of supervised experience for  
24 the professions governed by articles 153,  
25 154 and 163 of the education law, and  
26 furthermore, no such entity shall be  
27 required to apply for nor be required to  
28 receive a waiver pursuant to section  
29 6503-a of the education law in order to  
30 perform any activities or provide any  
31 services (13998) ..... 635,073,000  
32 Notwithstanding any other provision of law,  
33 the amount appropriated herein shall be  
34 available to reimburse for 98 percent of  
35 65 percent of eligible social services  
36 district expenditures that are claimed by  
37 March 31, 2017 for those community preven-  
38 tive services provided from October 1,  
39 2015 through September 30, 2016 at a cost  
40 that does not exceed the cost that was in  
41 effect on October 1, 2008 and that a  
42 social services district can demonstrate  
43 had been approved by the office of chil-  
44 dren and family services on or before  
45 October 1, 2008; provided, however, that  
46 should insufficient funds be available to  
47 provide state reimbursement for 98 percent  
48 of 65 percent of such costs, reimbursement  
49 shall be made proportionally to each  
50 district based on the percentage of their  
51 total eligible claims to the amount appro-

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1 priated; and, provided further, however,  
2 that if the amount appropriated exceeds  
3 the amount of funds necessary to reimburse  
4 98 percent of 65 percent of the eligible  
5 social services district expenditures, the  
6 office may, to the extent funds are avail-  
7 able, provide reimbursement for 98 percent  
8 of 65 percent of eligible social services  
9 district expenditures for new community  
10 preventive services programs approved by  
11 the office and only up to the amounts  
12 approved by the office. A local social  
13 services district seeking federal and/or  
14 state reimbursement for community preven-  
15 tive services provided on or after October  
16 1, 2015 must submit claims that separately  
17 identify the costs of such services in a  
18 form and manner and at such times as are  
19 required by the department of family  
20 assistance and that information regarding  
21 outcome based measures that demonstrate  
22 quality of services provided and program  
23 effectiveness be submitted to the office  
24 of children and family services in a form  
25 and manner and at such times as required  
26 by the office. Of the amount appropriated  
27 herein, up to \$1 million may be used to  
28 provide additional funding to an eligible  
29 program or programs with evaluation  
30 results that show program effectiveness  
31 and demonstrate private monetary support  
32 as determined by the office of children  
33 and family services and approved by the  
34 director of the budget (13999) ..... 12,124,750  
35 Notwithstanding any other provision of law,  
36 for suballocation to the office of mental  
37 health and subsequently for suballocation  
38 from the office of mental health to the  
39 department of health for 94 percent of 65  
40 percent of the nonfederal share of medical  
41 assistance payments for home and community  
42 based waiver services provided in accord-  
43 ance with subdivision 9 of section 366 of  
44 the social services law as authorized by  
45 selected social services districts which  
46 choose to use preventive services funds to  
47 support such costs and to authorize the  
48 office of temporary and disability assist-  
49 ance to intercept funds otherwise due to  
50 the districts to provide the 38.9 percent

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1 local share of such preventive services  
2 expenditures.  
3 Notwithstanding any inconsistent provision  
4 of law, including section 1 of part C of  
5 chapter 57 of the laws of 2006, as amended  
6 by section 1 of part I of chapter 60 of  
7 the laws of 2014, for the period commencing  
8 on April 1, 2016 and ending March 31,  
9 2017 the commissioner shall apply a cost  
10 of living adjustment for the purpose of  
11 establishing rates of payments, contracts  
12 or any other form of reimbursement (14001) ... 6,213,000  
13 For services and expenses of the office of  
14 children and family services and local  
15 social services districts for activities  
16 necessary to comply with certain  
17 provisions of the adoption and safe families  
18 act of 1997 (P.L. 105-89) and chapter  
19 7 of the laws of 1999 and chapter 668 of  
20 the laws of 2006 requiring criminal record  
21 checks for foster care parents, prospective  
22 adoptive parents, and adult household  
23 members. Funds appropriated herein shall  
24 be made available in accordance with a  
25 plan to be developed by the commissioner  
26 of the office of children and family  
27 services and approved by the director of  
28 the budget. Funds appropriated herein  
29 shall be available for 94 percent of 98  
30 percent of one-half of the non-federal  
31 share of the national and state fees for  
32 fingerprinting foster care parents,  
33 prospective adoptive parents, and other  
34 adult household members. Notwithstanding  
35 any inconsistent provision of law, and  
36 pursuant to chapter 7 of the laws of 1999  
37 and chapter 668 of the laws of 2006, local  
38 social services districts shall reimburse  
39 the commissioner of the office of children  
40 and family services for an amount equal to  
41 53.94 percent of the non-federal share of  
42 the cost of obtaining state and national  
43 fingerprint records. Notwithstanding any  
44 inconsistent provision of law, and pursuant  
45 to chapter 7 of the laws of 1999 and  
46 chapter 668 of the laws of 2006, the  
47 commissioner of the office of children and  
48 family services shall, on behalf of local  
49 social services districts, make payments  
50 to the division of criminal justice  
51 services for processing of state and

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1 national criminal record checks and any  
2 other related costs. The commissioner  
3 shall ensure expenditures made pursuant to  
4 this provision reflect appropriate federal  
5 and local shares. The commissioner of the  
6 office of children and family services  
7 shall request that the commissioner of the  
8 office of temporary and disability assist-  
9 ance reimburse the commissioner of the  
10 office of children and family services in  
11 an amount equal to 53.94 percent of the  
12 nonfederal share of such payments provided  
13 that such reimbursement in payments  
14 reflects actual expenditures made on  
15 behalf of each local social services  
16 district to capture the local share of  
17 such costs.

18 Notwithstanding any inconsistent provision  
19 of the social services law or the state  
20 finance law, the commissioner shall, on a  
21 quarterly basis, request that the commis-  
22 sioner of the office of temporary and  
23 disability assistance reimburse the  
24 commissioner of the office of children and  
25 family services in an amount equal to  
26 53.94 percent of the non-federal share of  
27 such fees to capture the local share of  
28 such fees. Such reimbursement shall occur  
29 on or before the one hundred and twentieth  
30 day following the close of the preceding  
31 quarter and shall be charged among  
32 districts based on the number of children  
33 currently placed in foster care in each  
34 local social services district provided  
35 that this methodology is revised quarterly  
36 to reflect most current available data.  
37 Amounts appropriated herein may, subject  
38 to the director of the budget, be inter-  
39 changed or transferred with any other  
40 appropriation of the office of children  
41 and family services or the office of  
42 temporary and disability assistance as  
43 necessary to reimburse the state share of  
44 local social services district costs  
45 appropriated herein (14002) ..... 1,857,000

46 For services and expenses for the adoption  
47 subsidy program pursuant to title 9 of  
48 article 6 of the social services law.

49 Notwithstanding any inconsistent provision  
50 of law, the liability of the state to  
51 social services districts and the amount

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1 to be distributed or otherwise expended by  
2 the state to reimburse social services  
3 districts pursuant to section 456 of the  
4 social services law shall be 62 percent of  
5 eligible social services district expendi-  
6 tures.

7 The amount hereby appropriated is to be  
8 available for payment of aid heretofore  
9 accrued or hereafter to accrue to munici-  
10 palities. Subject to the approval of the  
11 director of the budget, the amount hereby  
12 appropriated shall be available to the  
13 office net of disallowances, refunds,  
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision  
16 of law, the amount herein appropriated may  
17 be transferred to any other appropriation  
18 within the office of children and family  
19 services and/or the office of temporary  
20 and disability assistance and/or suballo-  
21 cated to the office of temporary and disa-  
22 bility assistance for the purpose of  
23 paying local social services districts'  
24 costs of the above program and may be  
25 increased or decreased by interchange with  
26 any other appropriation or with any other  
27 item or items within the amounts appropri-  
28 ated within the office of children and  
29 family services general fund - local  
30 assistance account with the approval of  
31 the director of the budget who shall file  
32 such approval with the department of audit  
33 and control and copies thereof with the  
34 chairman of the senate finance committee  
35 and the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any inconsistent provision  
38 of law, in lieu of payments authorized by  
39 the social services law, or payments of  
40 federal funds otherwise due to the local  
41 social services districts for programs  
42 provided under the federal social security  
43 act or the federal food stamp act, funds  
44 herein appropriated, in amounts certified  
45 by the state commissioner or the state  
46 commissioner of health as due from local  
47 social services districts each month as  
48 their share of payments made pursuant to  
49 section 367-b of the social services law  
50 may be set aside by the state comptroller  
51 in an interest-bearing account with such

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1 interest accruing to the credit of the  
2 locality in order to ensure the orderly  
3 and prompt payment of providers under  
4 section 367-b of the social services law  
5 pursuant to an estimate provided by the  
6 commissioner of health of each local  
7 social services district's share of  
8 payments made pursuant to section 367-b of  
9 the social services law.

10 The amounts appropriated herein shall be  
11 available for reimbursement of local  
12 district claims only to the extent that  
13 such claims are submitted within twenty-  
14 four months of the last day of the state  
15 fiscal year in which the expenditures were  
16 incurred, unless waived for good cause by  
17 the commissioner subject to the approval  
18 of the director of the budget.

19 Notwithstanding any inconsistent provision  
20 of law, including section 1 of part C of  
21 chapter 57 of the laws of 2006, as amended  
22 by section 1 of part I of chapter 60 of  
23 the laws of 2014, for the period commenc-  
24 ing on April 1, 2016 and ending March 31,  
25 2017 the commissioner shall apply a cost  
26 of living adjustment for the purpose of  
27 establishing rates of payments, contracts  
28 or any other form of reimbursement.

29 Notwithstanding any other provision of law,  
30 if a social services district fails to  
31 provide reimbursement to the office of  
32 children and family services pursuant to  
33 section 529 of the executive law within 60  
34 days of receiving a bill for services  
35 under such section, or by the date certain  
36 set by such office for providing  
37 reimbursement, whichever is later, the  
38 offices of the department of family  
39 assistance are authorized to exercise the  
40 state's set-off rights by withholding any  
41 amounts due and owing to such district  
42 under this appropriation, up to such  
43 amounts due and owing to the state under  
44 section 529 of the executive law and  
45 transferring such funds to the miscella-  
46 neous special revenue fund youth facility  
47 per diem account (YF) (13917) ..... 187,850,000

48 For services and expenditures to be made in  
49 accordance with 42 U.S.C. 673(a)(8)(D).  
50 Notwithstanding any inconsistent provision  
51 of law, the amount herein appropriated

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1 shall be used to provide post-adoption  
 2 services, post-guardianship services, and  
 3 services to support and sustain positive  
 4 permanent outcomes for children who other-  
 5 wise might enter into foster care in  
 6 accordance with federal requirements.  
 7 Notwithstanding any inconsistent provision  
 8 of law, the amount herein appropriated may  
 9 be increased by transfer or by interchange  
 10 with any other appropriation or with any  
 11 other item or items within the amounts  
 12 appropriated within the office of children  
 13 and family services if needed to meet  
 14 federal requirements and with the approval  
 15 of the director of the budget who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chair of the senate finance committee  
 19 and the chair of the assembly ways and  
 20 means committee ..... 5,000,000

21 For services and expenses for foster care,  
 22 adult and child protective services,  
 23 preventive and adoption services provided  
 24 by Indian tribes pursuant to subdivision 2  
 25 of section 39 of the social services law,  
 26 after deducting therefrom any federal  
 27 funds properly received or to be received.  
 28 Notwithstanding the provisions of any  
 29 other law to the contrary, the liability  
 30 of the state and the amount to be distrib-  
 31 uted or otherwise expended by the state  
 32 shall be 92 percent of eligible expendi-  
 33 tures.

34 Notwithstanding any provision of articles  
 35 153, 154 and 163 of the education law,  
 36 there shall be an exemption from the  
 37 professional licensure requirements of  
 38 such articles, and nothing contained in  
 39 such articles, or in any other provisions  
 40 of law related to the licensure require-  
 41 ments of persons licensed under those  
 42 articles, shall prohibit or limit the  
 43 activities or services of any person in  
 44 the employ of a program or service oper-  
 45 ated, certified, regulated, funded,  
 46 approved by, or under contract with the  
 47 office of children and family services, a  
 48 local governmental unit as such term is  
 49 defined in article 41 of the mental  
 50 hygiene law, and/or a local social  
 51 services district as defined in section 61

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1 of the social services law, and all such  
2 entities shall be considered to be  
3 approved settings for the receipt of  
4 supervised experience for the professions  
5 governed by articles 153, 154 and 163 of  
6 the education law, and furthermore, no  
7 such entity shall be required to apply for  
8 nor be required to receive a waiver pursu-  
9 ant to section 6503-a of the education law  
10 in order to perform any activities or  
11 provide any services (14003) ..... 3,700,000  
12 For services and expenses of certain child  
13 fatality review teams approved by the  
14 office of children and family services for  
15 the purposes of investigating and/or  
16 reviewing the death of children (14004) ..... 829,100  
17 For services and expenses of certain local  
18 or regional multidisciplinary child abuse  
19 investigation teams approved by the office  
20 of children and family services for the  
21 purpose of investigating reports of  
22 suspected child abuse or maltreatment and  
23 for new and established child advocacy  
24 centers (14005) ..... 5,229,900  
25 For additional services and expenses of  
26 child advocacy centers. This funding is to  
27 be distributed to newly established child  
28 advocacy centers and existing child advo-  
29 cacy centers weighted on a three year  
30 average of client volume ..... 2,200,000  
31 The money hereby appropriated is to be  
32 available for payment of state aid hereto-  
33 fore accrued or hereafter to accrue to  
34 municipalities. Subject to the approval of  
35 the director of the budget, the money  
36 hereby appropriated shall be available to  
37 the office net of disallowances, refunds,  
38 reimbursements, and credits.  
39 Notwithstanding any inconsistent provision  
40 of law, the amount herein appropriated may  
41 be transferred to any other appropriation  
42 within the office of children and family  
43 services and/or the office of temporary  
44 and disability assistance and/or suballo-  
45 cated to the office of temporary and disa-  
46 bility assistance for the purpose of  
47 paying local social services districts'  
48 costs of the above program and may be  
49 increased or decreased by interchange with  
50 any other appropriation or with any other  
51 item or items within the amounts appropri-



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1 ated within the office of children and  
2 family services general fund - local  
3 assistance account with the approval of  
4 the director of the budget who shall file  
5 such approval with the department of audit  
6 and control and copies thereof with the  
7 chairman of the senate finance committee  
8 and the chairman of the assembly ways and  
9 means committee.

10 Notwithstanding any inconsistent provision  
11 of law, in lieu of payments authorized by  
12 the social services law, or payments of  
13 federal funds otherwise due to the local  
14 social services districts for programs  
15 provided under the federal social security  
16 act or the federal food stamp act, funds  
17 herein appropriated, in amounts certified  
18 by the state commissioner or the state  
19 commissioner of health as due from local  
20 social services districts each month as  
21 their share of payments made pursuant to  
22 section 367-b of the social services law  
23 may be set aside by the state comptroller  
24 in an interest-bearing account with such  
25 interest accruing to the credit of the  
26 locality in order to ensure the orderly  
27 and prompt payment of providers under  
28 section 367-b of the social services law  
29 pursuant to an estimate provided by the  
30 commissioner of health of each local  
31 social services district's share of  
32 payments made pursuant to section 367-b of  
33 the social services law.

34 Notwithstanding any inconsistent provision  
35 of law, the amount hereby appropriated  
36 shall be available for the designated  
37 purposes, less the amount, as certified by  
38 the director of the budget, of any trans-  
39 fers from the general fund to the tobacco  
40 control and insurance initiatives pool  
41 established pursuant to section 2807-v of  
42 the public health law, to reflect the  
43 state savings attributable to this program  
44 resulting from an increase in the federal  
45 medical assistance percentage available to  
46 the state pursuant to the applicable  
47 provisions of the federal social security  
48 act.

49 The amounts appropriated herein shall be  
50 available for reimbursement of local  
51 district claims only to the extent that

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1 such claims are submitted within twenty-  
2 four months of the last day of the state  
3 fiscal year in which the expenditures were  
4 incurred, unless waived for good cause by  
5 the commissioner subject to the approval  
6 of the director of the budget.

7 For services and expenses of medical care  
8 for foster children. The amount appropri-  
9 ated herein shall be available for trans-  
10 fer or suballocation to the department of  
11 health for the medical assistance program  
12 for such services and expenses (14006) ..... 37,450,000

13 For services and expenses, including local  
14 administrative costs, for providing medi-  
15 caid home and community based waiver  
16 services pursuant to subdivision 12 of  
17 section 366 of the social services law.  
18 The amount appropriated herein is subject  
19 to a spending plan approved by the divi-  
20 sion of the budget and may be available  
21 for transfer or suballocation to the  
22 department of health for the medical  
23 assistance program for such services and  
24 expenses.

25 Notwithstanding any inconsistent provision  
26 of law, including section 1 of part C of  
27 chapter 57 of the laws of 2006, as amended  
28 by section 1 of part I of chapter 60 of  
29 the laws of 2014, for the period commenc-  
30 ing on April 1, 2016 and ending March 31,  
31 2017 the commissioner shall apply a cost  
32 of living adjustment for the purpose of  
33 establishing rates of payments, contracts  
34 or any other form of reimbursement.

35 Notwithstanding any provision of articles  
36 153, 154 and 163 of the education law,  
37 there shall be an exemption from the  
38 professional licensure requirements of  
39 such articles, and nothing contained in  
40 such articles, or in any other provisions  
41 of law related to the licensure require-  
42 ments of persons licensed under those  
43 articles, shall prohibit or limit the  
44 activities or services of any person in  
45 the employ of a program or service oper-  
46 ated, certified, regulated, funded,  
47 approved by, or under contract with the  
48 office of children and family services, a  
49 local governmental unit as such term is  
50 defined in article 41 of the mental  
51 hygiene law, and/or a local social



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1 services district as defined in section 61  
2 of the social services law, and all such  
3 entities shall be considered to be  
4 approved settings for the receipt of  
5 supervised experience for the professions  
6 governed by articles 153, 154 and 163 of  
7 the education law, and furthermore, no  
8 such entity shall be required to apply for  
9 nor be required to receive a waiver pursu-  
10 ant to section 6503-a of the education law  
11 in order to perform any activities or  
12 provide any services (13919) ..... 73,289,000

13 The money hereby appropriated is to be  
14 available for payment of state aid hereto-  
15 fore accrued or hereafter to accrue to  
16 municipalities. Subject to the approval of  
17 the director of the budget, the money  
18 hereby appropriated shall be available to  
19 the office net of disallowances, refunds,  
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision  
22 of law, the amount herein appropriated may  
23 be transferred to any other appropriation  
24 within the office of children and family  
25 services and/or the office of temporary  
26 and disability assistance and/or suballo-  
27 cated to the office of temporary and disa-  
28 bility assistance for the purpose of  
29 paying local social services districts'  
30 costs of the above program and may be  
31 increased or decreased by interchange with  
32 any other appropriation or with any other  
33 item or items within the amounts appropri-  
34 ated within the office of children and  
35 family services general fund - local  
36 assistance account with the approval of  
37 the director of the budget who shall file  
38 such approval with the department of audit  
39 and control and copies thereof with the  
40 chairman of the senate finance committee  
41 and the chairman of the assembly ways and  
42 means committee.

43 Notwithstanding any inconsistent provision  
44 of law, in lieu of payments authorized by  
45 the social services law, or payments of  
46 federal funds otherwise due to the local  
47 social services districts for programs  
48 provided under the federal social security  
49 act or the federal food stamp act, funds  
50 herein appropriated, in amounts certified  
51 by the state commissioner or the state

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1 commissioner of health as due from local  
2 social services districts each month as  
3 their share of payments made pursuant to  
4 section 367-b of the social services law  
5 may be set aside by the state comptroller  
6 in an interest-bearing account with such  
7 interest accruing to the credit of the  
8 locality in order to ensure the orderly  
9 and prompt payment of providers under  
10 section 367-b of the social services law  
11 pursuant to an estimate provided by the  
12 commissioner of health of each local  
13 social services district's share of  
14 payments made pursuant to section 367-b of  
15 the social services law.

16 The amounts appropriated herein shall be  
17 available for reimbursement of local  
18 district claims only to the extent that  
19 such claims are submitted within twenty-  
20 four months of the last day of the state  
21 fiscal year in which the expenditures were  
22 incurred, unless waived for good cause by  
23 the commissioner subject to the approval  
24 of the director of the budget.

25 Notwithstanding any inconsistent provision  
26 of law, including section 1 of part C of  
27 chapter 57 of the laws of 2006, as amended  
28 by section 1 of part I of chapter 60 of  
29 the laws of 2014, for the period commencing  
30 on April 1, 2016 and ending March 31,  
31 2017 the commissioner shall apply a cost  
32 of living adjustment for the purpose of  
33 establishing rates of payments, contracts  
34 or any other form of reimbursement.

35 Notwithstanding subdivision 10 of section  
36 153 of the social services law and any  
37 other provision of law to the contrary,  
38 for state fiscal year 2016-17, the amount  
39 appropriated herein shall be available for  
40 18.424 percent reimbursement for local  
41 expenditures for maintenance of hand-  
42 icapped children placed by school  
43 districts pursuant to article 89 of the  
44 education law, except that in the case of  
45 a student attending a state-operated  
46 school for the deaf or blind pursuant to  
47 article 87 or 88 of the education law who  
48 was not placed in such school by a school  
49 district shall be subject to 94 percent of  
50 98 percent of 50 percent reimbursement by

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1 the state after first deducting therefrom  
2 any federal funds received or to be  
3 received on account of such expenditures  
4 (13920) ..... 40,924,000

5 The money hereby appropriated is to be  
6 available for payment of state aid hereto-  
7 fore accrued or hereafter to accrue to  
8 municipalities. Subject to the approval of  
9 the director of the budget, the money  
10 hereby appropriated shall be available to  
11 the office net of disallowances, refunds,  
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision  
14 of law, the amount herein appropriated may  
15 be transferred to any other appropriation  
16 within the office of children and family  
17 services and/or the office of temporary  
18 and disability assistance and/or suballo-  
19 cated to the office of temporary and disa-  
20 bility assistance for the purpose of  
21 paying local social services districts'  
22 costs of the above program and may be  
23 increased or decreased by interchange with  
24 any other appropriation or with any other  
25 item or items within the amounts appropri-  
26 ated within the office of children and  
27 family services general fund - local  
28 assistance account with the approval of  
29 the director of the budget who shall file  
30 such approval with the department of audit  
31 and control and copies thereof with the  
32 chairman of the senate finance committee  
33 and the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any inconsistent provision  
36 of law, in lieu of payments authorized by  
37 the social services law, or payments of  
38 federal funds otherwise due to the local  
39 social services districts for programs  
40 provided under the federal social security  
41 act or the federal food stamp act, funds  
42 herein appropriated, in amounts certified  
43 by the state commissioner or the state  
44 commissioner of health as due from local  
45 social services districts each month as  
46 their share of payments made pursuant to  
47 section 367-b of the social services law  
48 may be set aside by the state comptroller  
49 in an interest-bearing account with such  
50 interest accruing to the credit of the  
51 locality in order to ensure the orderly

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1 and prompt payment of providers under  
2 section 367-b of the social services law  
3 pursuant to an estimate provided by the  
4 commissioner of health of each local  
5 social services district's share of  
6 payments made pursuant to section 367-b of  
7 the social services law.

8 Notwithstanding section 398-a of the social  
9 services law or any other law to the  
10 contrary, the amount appropriated herein,  
11 or such other amount as may be approved by  
12 the director of the budget, shall be  
13 available for 94 percent of 98 percent of  
14 50 percent reimbursement after deducting  
15 any federal funds available therefor to  
16 social services districts for amounts  
17 attributable to dormitory authority bill-  
18 ings or approved refinancing of such bill-  
19 ings which result in local social services  
20 districts' claims in excess of a local  
21 district's foster care block grant allo-  
22 cation. In addition, subject to the  
23 approval of the director of the budget, a  
24 portion of funds appropriated herein, or  
25 such other amount as may be approved by  
26 the director of the budget, shall be  
27 available for reimbursement related to  
28 payments made by a social services  
29 district to foster care providers subject  
30 to the provisions of section 410-i of the  
31 social services law for expenses directly  
32 related to projects funded through the  
33 housing finance agency for those foster  
34 care providers which also received revised  
35 or supplemental rates from the applicable  
36 regulating agency to accommodate the hous-  
37 ing finance agency payments or the refi-  
38 nancing of previously approved dormitory  
39 authority payments.

40 Notwithstanding section 398-a of the social  
41 services law or any other law to the  
42 contrary, such reimbursement shall be  
43 available for 94 percent of 98 percent of  
44 50 percent of social services district  
45 costs, after deducting federal funds  
46 available therefor, for those social  
47 services districts' claims in excess of a  
48 social services district's foster care  
49 block grant allocation for those amounts  
50 exclusively attributable to the previously  
51 approved revised or supplemental rates. In

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1 addition, subject to the approval of the  
2 director of the budget, a portion of funds  
3 appropriated herein may also be used for  
4 payments to the dormitory authority of the  
5 state of New York for advisory services  
6 including, but not limited to, site visits  
7 and review of applications, building plans  
8 and cost estimates for voluntary agency  
9 programs for which the office of children  
10 and family services establishes maximum  
11 state aid rates and for capital projects  
12 for residential institutions for children  
13 seeking financing under paragraph b of  
14 subdivision 40 of section 1680 of the  
15 public authorities law, as amended by  
16 chapter 508 of the laws of 2006 (13921) ..... 6,620,000  
17 For eligible services and expenses provided  
18 during state fiscal year 2016-17 by a city  
19 with a population in excess of one million  
20 for a close to home initiative to provide  
21 juvenile justice services. Funds appropri-  
22 ated herein shall be made available for  
23 eligible services provided consistent with  
24 plans that cover juvenile delinquents in  
25 non-secure and limited secure settings  
26 submitted by a city with a population in  
27 excess of one million and approved by the  
28 office of children and family services and  
29 the director of the budget. The office of  
30 children and family services shall not  
31 reimburse any claims for expenditures for  
32 residential services unless they are  
33 submitted in final within twenty-two  
34 months of the calendar quarter in which  
35 the claimed service or services were  
36 delivered and shall not reimburse any  
37 claims that were or will be transferred  
38 from this appropriation to the foster care  
39 block grant appropriation or the child  
40 welfare services appropriation.  
41 Notwithstanding any provision of articles  
42 153, 154 and 163 of the education law,  
43 there shall be an exemption from the  
44 professional licensure requirements of  
45 such articles, and nothing contained in  
46 such articles, or in any other provisions  
47 of law related to the licensure require-  
48 ments of persons licensed under those  
49 articles, shall prohibit or limit the  
50 activities or services of any person in  
51 the employ of a program or service oper-

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1 ated, certified, regulated, funded,  
 2 approved by, or under contract with the  
 3 office of children and family services, a  
 4 local governmental unit as such term is  
 5 defined in article 41 of the mental  
 6 hygiene law, and/or a local social  
 7 services district as defined in section 61  
 8 of the social services law, and all such  
 9 entities shall be considered to be  
 10 approved settings for the receipt of  
 11 supervised experience for the professions  
 12 governed by articles 153, 154 and 163 of  
 13 the education law, and furthermore, no  
 14 such entity shall be required to apply for  
 15 nor be required to receive a waiver pursu-  
 16 ant to section 6503-a of the education law  
 17 in order to perform any activities or  
 18 provide any services (13927) ..... 41,400,000

19 For payment of state aid for services and  
 20 expenses for programs pursuant to section  
 21 530 of the executive law for secure and  
 22 non-secure detention services provided  
 23 from January 1, 2016 to December 31, 2016;  
 24 provided, however, notwithstanding the  
 25 provisions of any other law to the contra-  
 26 ry, the liability of the state and the  
 27 amount to be distributed or otherwise  
 28 expended by the state pursuant to section  
 29 530 of the executive law shall be deter-  
 30 mined by first calculating the amount of  
 31 the expenditure or other liability pursu-  
 32 ant to such law after taking into consid-  
 33 eration any other limitations on the  
 34 amount of such expenditure or liability  
 35 set forth in the state budget for such  
 36 year, and then reducing the amount so  
 37 calculated by two percent of such amount.  
 38 Within the amounts appropriated herein,  
 39 state reimbursement shall be limited to  
 40 the amount of the municipality's distrib-  
 41 ution. Notwithstanding any other provision  
 42 of law, allocations shall be based on a  
 43 plan developed by the office of children  
 44 and family services and approved by the  
 45 director of the budget and shall be based,  
 46 in part, on each municipality's history of  
 47 detention utilization, youth population  
 48 and other factors as determined by the  
 49 office. Any portion of a municipality's  
 50 distribution not claimed by the munici-  
 51 pality for reimbursement of detention



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1 expenditures made during the period Janu-  
2 ary 1, 2016 through December 31, 2016 may  
3 be claimed by such municipality to reim-  
4 burse 62 percent of expenditures during  
5 such period for supervision and treatment  
6 services for juveniles programs not other-  
7 wise reimbursable pursuant to chapter 58  
8 of the laws of 2011. Notwithstanding any  
9 provision of law to the contrary, the  
10 amount appropriated herein may provide for  
11 reimbursement of up to 100 percent of the  
12 cost of care, maintenance and supervision  
13 for youth whose residence is outside the  
14 county providing the services up to the  
15 county's distribution; provided that upon  
16 such reimbursement from this appropri-  
17 ation, the office of children and family  
18 services shall bill, and the home county  
19 of such youth shall reimburse the office  
20 of children and family services, for 51  
21 percent of the cost of care, maintenance  
22 and supervision of such youth.

23 Notwithstanding any law to the contrary, the  
24 office of children and family services may  
25 require that such claims and data on  
26 detention use be submitted to the office  
27 electronically in the manner and format  
28 required by the office.

29 Notwithstanding any law to the contrary, the  
30 office shall be authorized to promulgate  
31 regulations permitting the office to  
32 impose fiscal sanctions in the event that  
33 the office finds non-compliance with regu-  
34 lations governing secure and nonsecure  
35 detention facilities and to establish cost  
36 standards related to reimbursement of  
37 secure and non-secure detention services.

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of the office of children and family  
43 services, authorize the transfer or inter-  
44 change of moneys appropriated herein with  
45 any other local assistance - general fund  
46 appropriation within the office of chil-  
47 dren and family services except where  
48 transfer or interchange of appropriation  
49 is prohibited or otherwise restricted by  
50 law.



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1 Notwithstanding any other provision of law,  
2 if a social services district fails to  
3 provide reimbursement to the office of  
4 children and family services pursuant to  
5 section 529 of the executive law within 60  
6 days of receiving a bill for services  
7 under such section, or by the date certain  
8 set by such office for providing  
9 reimbursement, whichever is later, the  
10 offices of the department of family  
11 assistance are authorized to exercise the  
12 state's set-off rights by withholding any  
13 amounts due and owing to such district  
14 under this appropriation, up to such  
15 amounts due and owing to the state under  
16 section 529 of the executive law and  
17 transferring such funds to the miscella-  
18 neous special revenue fund youth facility  
19 per diem account (YF).

20 Notwithstanding any provision of articles  
21 153, 154 and 163 of the education law,  
22 there shall be an exemption from the  
23 professional licensure requirements of  
24 such articles, and nothing contained in  
25 such articles, or in any other provisions  
26 of law related to the licensure require-  
27 ments of persons licensed under those  
28 articles, shall prohibit or limit the  
29 activities or services of any person in  
30 the employ of a program or service oper-  
31 ated, certified, regulated, funded,  
32 approved by, or under contract with the  
33 office of children and family services, a  
34 local governmental unit as such term is  
35 defined in article 41 of the mental  
36 hygiene law, and/or a local social  
37 services district as defined in section 61  
38 of the social services law, and all such  
39 entities shall be considered to be  
40 approved settings for the receipt of  
41 supervised experience for the professions  
42 governed by articles 153, 154 and 163 of  
43 the education law, and furthermore, no  
44 such entity shall be required to apply for  
45 nor be required to receive a waiver pursu-  
46 ant to section 6503-a of the education law  
47 in order to perform any activities or  
48 provide any services (13922) ..... 76,160,000

49 Notwithstanding any provision of law to the  
50 contrary, the amount appropriated herein  
51 shall be available to the office of chil-

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1 dren and family services for payment of  
 2 the state share of a county's prior years  
 3 claim for reimbursement based upon a  
 4 subsequent review by the office of actual  
 5 expenditures for care, maintenance and  
 6 supervision provided to youth in  
 7 detention, to address any underpayment of  
 8 state aid to the county for services and  
 9 expenses for detention in a prior calendar  
 10 year (14067) ..... 9,444,000

11 Notwithstanding any inconsistent provision  
 12 of law, the amount appropriated herein  
 13 shall be available under the supervision  
 14 and treatment services for juveniles  
 15 program for 62 percent state reimbursement  
 16 to counties and the city of New York for  
 17 eligible expenditures for the provision  
 18 and administration of eligible supervision  
 19 and treatment services for juveniles  
 20 programs during the period of October 1,  
 21 2016 through September 30, 2017 that have  
 22 been approved by the office of children  
 23 and family services pursuant to a plan  
 24 approved by the director of the budget;  
 25 provided, however, if a municipality is  
 26 unable to use all of its allocation for  
 27 such program period within the required  
 28 time frames, the municipality may apply to  
 29 the office of children and family services  
 30 for a waiver to permit the municipality to  
 31 continue to have the funds available to it  
 32 for an additional one-year program period  
 33 for eligible expenditures.

34 Within the amounts appropriated herein,  
 35 state reimbursement shall be limited to  
 36 the amount of such municipality's distrib-  
 37 ution. The office of children and family  
 38 services shall not reimburse any claims  
 39 unless they are submitted within 12 months  
 40 of the calendar quarter in which the  
 41 claimed services were delivered. These  
 42 funds shall not be used to supplant other  
 43 state and local funds (14068) ..... 8,376,000

44 Notwithstanding section 530 of the executive  
 45 law or any other law to the contrary, for  
 46 reimbursement of 49 percent of approved  
 47 capital expenditures for secure juvenile  
 48 detention. Such reimbursement shall be in  
 49 the form of depreciation of approved capi-  
 50 tal costs and interest on bonds, notes or  
 51 other indebtedness necessarily undertaken

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1 to finance construction costs. Notwith-  
 2 standing any provision of laws to the  
 3 contrary, funding for such costs shall be  
 4 limited to the amount appropriated herein.  
 5 Notwithstanding any law to the contrary,  
 6 the office of children and family services  
 7 may require that such claims for  
 8 reimbursement of capital expenditures be  
 9 submitted to the office electronically in  
 10 the manner and format required by the  
 11 office. Notwithstanding section 51 of the  
 12 state finance law and any other provision  
 13 of law to the contrary, the director of  
 14 the budget may, upon the advice of the  
 15 commissioner of the office of children and  
 16 family services, authorize the interchange  
 17 of moneys appropriated herein with any  
 18 other local assistance - general fund  
 19 appropriation within the office of chil-  
 20 dren and family services (14008) ..... 4,600,000

21 For eligible services and expenses of youth  
 22 development programs as determined by the  
 23 office of children and family services.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, a youth development  
 26 program shall mean a program designed to  
 27 provide community-level services to  
 28 promote positive youth development but  
 29 shall not include approved runaway  
 30 programs or transitional independent  
 31 living support programs as such terms are  
 32 defined in section 532-a of the executive  
 33 law. Each county or a city with a popu-  
 34 lation of one million or more, which shall  
 35 be known as a municipality, operating a  
 36 youth development program approved by the  
 37 office of children and family services  
 38 shall be eligible for one hundred percent  
 39 state reimbursement of its qualified  
 40 expenditures, subject to the amount avail-  
 41 able under this appropriation and exclu-  
 42 sive of any federal funds made available  
 43 therefor, not to exceed the municipality's  
 44 distribution of state aid for youth devel-  
 45 opment programs. The amount appropriated  
 46 herein for youth development programs  
 47 shall be distributed by the office of  
 48 children and family services to eligible  
 49 municipalities that have a comprehensive  
 50 plan that has been developed in consulta-  
 51 tion with the applicable municipal youth

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1 bureau and approved by the office of chil-  
2 dren and family services. The distribution  
3 of the amount appropriated herein to  
4 eligible municipalities by the office of  
5 children and family services shall be  
6 based on factors as determined by the  
7 office and subject to the approval of the  
8 director of budget; such factors shall  
9 include the number of youth under the age  
10 of twenty-one residing in the municipality  
11 as shown by the last published federal  
12 census certified in the same manner as  
13 provided by section fifty-four of the  
14 state finance law and may include, but not  
15 be limited to, the percentage of youth  
16 living in poverty within the municipality  
17 or such other factors as provided for in  
18 the regulations of the office of children  
19 and family services. Up to fifteen percent  
20 of the youth development funds that a  
21 municipality would allocate to an approved  
22 local youth bureau pursuant to an approved  
23 comprehensive plan may be used for admin-  
24 istrative functions performed by such  
25 local youth bureau. Notwithstanding any  
26 provision of law to the contrary, an  
27 approved local youth bureau that is not  
28 providing, operating, administering or  
29 monitoring youth development programs  
30 shall not receive funding under this  
31 appropriation. The office shall not reim-  
32 burse any claims for youth development  
33 programs unless they are submitted within  
34 twelve months of the calendar quarter in  
35 which the expenditure was made. The office  
36 may require that such claims be submitted  
37 to the office electronically in the manner  
38 and format required by the office. A muni-  
39 cipality may enter into contracts to  
40 effectuate its youth development program  
41 as approved by the office of children and  
42 family services. No expenditures shall be  
43 made from this appropriation for youth  
44 development programs until a plan has been  
45 approved by the director of the budget and  
46 a certificate of approval allocating these  
47 funds has been issued by the director of  
48 the budget.  
49 Notwithstanding any provision of articles  
50 153, 154 and 163 of the education law,  
51 there shall be an exemption from the

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1 professional licensure requirements of  
2 such articles, and nothing contained in  
3 such articles, or in any other provisions  
4 of law related to the licensure require-  
5 ments of persons licensed under those  
6 articles, shall prohibit or limit the  
7 activities or services of any person in  
8 the employ of a program or service oper-  
9 ated, certified, regulated, funded,  
10 approved by, or under contract with the  
11 office of children and family services, a  
12 local governmental unit as such term is  
13 defined in article 41 of the mental  
14 hygiene law, and/or a local social  
15 services district as defined in section 61  
16 of the social services law, and all such  
17 entities shall be considered to be  
18 approved settings for the receipt of  
19 supervised experience for the professions  
20 governed by articles 153, 154 and 163 of  
21 the education law, and furthermore, no  
22 such entity shall be required to apply for  
23 nor be required to receive a waiver pursu-  
24 ant to section 6503-a of the education law  
25 in order to perform any activities or  
26 provide any services (13925) ..... 14,121,700

27 For additional eligible services and  
28 expenses of calendar year 2016 of youth  
29 development programs as determined by the  
30 office of children and family services.  
31 Notwithstanding any other provision of law  
32 to the contrary, a youth development  
33 program shall mean a program designed to  
34 provide community-level services to  
35 promote positive youth development but  
36 shall not include approved runaway  
37 programs or transitional independent  
38 living support programs as such terms are  
39 defined in section 532-a of the executive  
40 law. Each county or a city with a popu-  
41 lation of one million or more, which shall  
42 be known as a municipality, operating a  
43 youth development program approved by the  
44 office of children and family services  
45 shall be eligible for one hundred percent  
46 state reimbursement of its qualified  
47 expenditures, subject to the amount avail-  
48 able under this appropriation and exclu-  
49 sive of any federal funds made available  
50 therefor, not to exceed the municipality's  
51 distribution of state aid for youth devel-

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1 opment programs. The amount appropriated  
2 herein for youth development programs  
3 shall be distributed by the office of  
4 children and family services to eligible  
5 municipalities that have a comprehensive  
6 plan that has been developed in consulta-  
7 tion with the applicable municipal youth  
8 bureau and approved by the office of chil-  
9 dren and family services. The distribution  
10 of the amount appropriated herein to  
11 eligible municipalities by the office of  
12 children and family services shall be  
13 based on factors as determined by the  
14 office and subject to the approval of the  
15 director of budget; such factors shall  
16 include the number of youth under the age  
17 of twenty-one residing in the municipality  
18 as shown by the last published federal  
19 census certified in the same manner as  
20 provided by section fifty-four of the  
21 state finance law and may include, but not  
22 be limited to, the percentage of youth  
23 living in poverty within the municipality  
24 or such other factors as provided for in  
25 the regulations of the office of children  
26 and family services. Up to fifteen percent  
27 of the youth development funds that a  
28 municipality would allocate to an approved  
29 local youth bureau pursuant to an approved  
30 comprehensive plan may be used for admin-  
31 istrative functions performed by such  
32 local youth bureau. Notwithstanding any  
33 provision of law to the contrary, an  
34 approved local youth bureau that is not  
35 providing, operating, administering or  
36 monitoring youth development programs  
37 shall not receive funding under this  
38 appropriation. The office shall not reim-  
39 burse any claims for youth development  
40 programs unless they are submitted within  
41 twelve months of the calendar quarter in  
42 which the expenditure was made. The office  
43 may require that such claims be submitted  
44 to the office electronically in the manner  
45 and format required by the office. A muni-  
46 cipality may enter into contracts to  
47 effectuate its youth development program  
48 as approved by the office of children and  
49 family services. No expenditures shall be  
50 made from this appropriation for youth  
51 development programs until a plan has been



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1 approved by the director of the budget and  
2 a certificate of approval allocating these  
3 funds has been issued by the director of  
4 the budget ..... 1,698,000  
5 For payment of state aid for programs for  
6 the provision of eligible services to  
7 runaway and homeless youth pursuant to a  
8 plan, submitted by an eligible county, or  
9 a city having a population of one million  
10 or more, which shall be known as a munici-  
11 pality, and approved by the office of  
12 children and family services as part of  
13 such municipality's comprehensive plan; of  
14 the amount appropriated herein, up to  
15 \$2,128,000 shall be available for payment  
16 of state aid for the period January 1,  
17 2016 through December 31, 2016 pursuant to  
18 subdivisions 2, 3 and 4 of section 420 of  
19 the executive law and pursuant to chapter  
20 800 of the laws of 1985 amending the runa-  
21 way and homeless youth act for the  
22 provision of transitional independent  
23 living support services and the establish-  
24 ment and operation of young adult shelters  
25 for youth between the ages of 16 to 21;  
26 the office of children and family services  
27 shall not reimburse any claims unless they  
28 are submitted within 12 months of the  
29 calendar quarter in which the claimed  
30 service or services were delivered.  
31 Notwithstanding any law to the contrary,  
32 the office of children and family services  
33 may require that such claims for provision  
34 of services to runaway and homeless youth  
35 be submitted to the office electronically  
36 in the manner and format required by the  
37 office, and the information regarding  
38 outcome based measures that demonstrate  
39 quality of services provided and program  
40 effectiveness be submitted to the office  
41 in a form and manner and at such times as  
42 required by the office. No expenditures  
43 shall be made from this appropriation  
44 until an annual expenditure plan is  
45 approved by the director of the budget and  
46 a certificate of approval allocating these  
47 funds has been issued by the director of  
48 the budget and copies of such certificate  
49 or any amendment thereto filed with the  
50 state comptroller, the chairperson of the  
51 senate finance committee and the chair-



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1 person of the assembly ways and means  
2 committee.

3 Notwithstanding any provision of articles  
4 153, 154 and 163 of the education law,  
5 there shall be an exemption from the  
6 professional licensure requirements of  
7 such articles, and nothing contained in  
8 such articles, or in any other provisions  
9 of law related to the licensure require-  
10 ments of persons licensed under those  
11 articles, shall prohibit or limit the  
12 activities or services of any person in  
13 the employ of a program or service oper-  
14 ated, certified, regulated, funded,  
15 approved by, or under contract with the  
16 office of children and family services, a  
17 local governmental unit as such term is  
18 defined in article 41 of the mental  
19 hygiene law, and/or a local social  
20 services district as defined in section 61  
21 of the social services law, and all such  
22 entities shall be considered to be  
23 approved settings for the receipt of  
24 supervised experience for the professions  
25 governed by articles 153, 154 and 163 of  
26 the education law, and furthermore, no  
27 such entity shall be required to apply for  
28 nor be required to receive a waiver pursu-  
29 ant to section 6503-a of the education law  
30 in order to perform any activities or  
31 provide any services (14009) ..... 4,484,000

32 For services and expenses provided by local  
33 probation departments, for the post-place-  
34 ment care of youth leaving a youth resi-  
35 dential facility and for services and  
36 expenses of the office of children and  
37 family services related to community-based  
38 programs for youth in the care of the  
39 office of children and family services  
40 which may include but not be limited to  
41 multi-systemic therapy, family functional  
42 therapy and/or functional therapeutic  
43 foster care, and electronic monitoring.

44 Funds appropriated herein shall be made  
45 available subject to the approval of an  
46 expenditure plan by the director of the  
47 budget. Funded programs shall submit  
48 information regarding outcome based meas-  
49 ures that demonstrate quality of services  
50 provided and program effectiveness to the

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1 office in a form and manner and at such  
2 times as required by the office (14010) ..... 311,700  
3 Notwithstanding sections 131-u and 459-c of  
4 the social services law or any other law  
5 to the contrary, for reimbursement of 98  
6 percent of 50 percent of eligible expendi-  
7 tures to local social services districts  
8 for the provision and administration of,  
9 after first deducting therefrom any feder-  
10 al funds properly received or to be  
11 received on account thereof: adult protec-  
12 tive services; residential services for  
13 victims of domestic violence who are  
14 determined to be ineligible for public  
15 assistance during the time the victims  
16 were residing in residential programs for  
17 victims of domestic violence; and nonresi-  
18 dential services for victims of domestic  
19 violence.  
20 The money hereby appropriated is to be  
21 available for payment of state aid hereto-  
22 fore accrued or hereafter to accrue to  
23 municipalities. Subject to the approval of  
24 the director of the budget, the money  
25 hereby appropriated shall be available to  
26 the office net of disallowances, refunds,  
27 reimbursements, and credits.  
28 Notwithstanding any inconsistent provision  
29 of law, the amount herein appropriated may  
30 be transferred to any other appropriation  
31 within the office of children and family  
32 services and/or the office of temporary  
33 and disability assistance and/or suballo-  
34 cated to the office of temporary and disa-  
35 bility assistance for the purpose of  
36 paying local social services districts'  
37 costs of the above program and may be  
38 increased or decreased by interchange with  
39 any other appropriation or with any other  
40 item or items within the amounts appropri-  
41 ated within the office of children and  
42 family services general fund - local  
43 assistance account with the approval of  
44 the director of the budget who shall file  
45 such approval with the department of audit  
46 and control and copies thereof with the  
47 chairman of the senate finance committee  
48 and the chairman of the assembly ways and  
49 means committee.  
50 Notwithstanding any inconsistent provision  
51 of law, in lieu of payments authorized by

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1 the social services law, or payments of  
 2 federal funds otherwise due to the local  
 3 social services districts for programs  
 4 provided under the federal social security  
 5 act or the federal food stamp act, funds  
 6 herein appropriated, in amounts certified  
 7 by the state commissioner or the state  
 8 commissioner of health as due from local  
 9 social services districts each month as  
 10 their share of payments made pursuant to  
 11 section 367-b of the social services law  
 12 may be set aside by the state comptroller  
 13 in an interest-bearing account with such  
 14 interest accruing to the credit of the  
 15 locality in order to ensure the orderly  
 16 and prompt payment of providers under  
 17 section 367-b of the social services law  
 18 pursuant to an estimate provided by the  
 19 commissioner of health of each local  
 20 social services district's share of  
 21 payments made pursuant to section 367-b of  
 22 the social services law.

23 Notwithstanding any provision of articles  
 24 153, 154 and 163 of the education law,  
 25 there shall be an exemption from the  
 26 professional licensure requirements of  
 27 such articles, and nothing contained in  
 28 such articles, or in any other provisions  
 29 of law related to the licensure require-  
 30 ments of persons licensed under those  
 31 articles, shall prohibit or limit the  
 32 activities or services of any person in  
 33 the employ of a program or service oper-  
 34 ated, certified, regulated, funded,  
 35 approved by, or under contract with the  
 36 office of children and family services, a  
 37 local governmental unit as such term is  
 38 defined in article 41 of the mental  
 39 hygiene law, and/or a local social  
 40 services district as defined in section 61  
 41 of the social services law, and all such  
 42 entities shall be considered to be  
 43 approved settings for the receipt of  
 44 supervised experience for the professions  
 45 governed by articles 153, 154 and 163 of  
 46 the education law, and furthermore, no  
 47 such entity shall be required to apply for  
 48 nor be required to receive a waiver pursu-  
 49 ant to section 6503-a of the education law  
 50 in order to perform any activities or  
 51 provide any services (14012) ..... 44,000,000

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1 For services and expenses of kinship care  
2 programs. Such funds are available pursu-  
3 ant to a plan prepared by the office of  
4 children and family services and approved  
5 by the director of the budget to continue  
6 or expand existing programs with existing  
7 contractors that are satisfactorily  
8 performing as determined by the office of  
9 children and family services, to award new  
10 contracts to continue programs where the  
11 existing contractors are not satisfactori-  
12 ly performing as determined by the office  
13 of children and family services and/or  
14 award new contracts through a competitive  
15 process. Such contracts shall provide for  
16 submission of information regarding  
17 outcome based measures that demonstrate  
18 quality of services provided and program  
19 effectiveness to the office in a form and  
20 manner and at such times as required by  
21 the office (14077) ..... 338,750

22 For additional services and expenses of  
23 not-for-profit and voluntary agencies  
24 providing support services to the caretak-  
25 er relative of a minor child when such  
26 services are provided to eligible individ-  
27 uals and families. Such funds are avail-  
28 able pursuant to a plan prepared by the  
29 office of children and family services and  
30 approved by the director of the budget to  
31 continue or expand existing programs with  
32 existing contractors that are satisfac-  
33 torily performing as determined by the  
34 office of children and family services, to  
35 award new contracts to continue programs  
36 where the existing contractors are not  
37 satisfactorily performing as determined by  
38 the office of children and family services  
39 and/or to award new contracts through a  
40 competitive process ..... 1,900,000

41 For services and expenses related to the  
42 home visiting program. Such funds are to  
43 be available pursuant to a plan prepared  
44 by the office of children and family  
45 services and approved by the director of  
46 the budget to continue or expand existing  
47 programs with existing contractors that  
48 are satisfactorily performing as deter-  
49 mined by the office of children and family  
50 services, to award new contracts to  
51 continue programs where the existing

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AID TO LOCALITIES 2016-17

1 contractors are not satisfactorily  
2 performing as determined by the office of  
3 children and family services and/or to  
4 award new contracts through a competitive  
5 process. Such contracts shall provide for  
6 submission of information regarding  
7 outcome based measures that demonstrate  
8 quality of services provided and program  
9 effectiveness to the office in a form and  
10 manner and at such times as required by  
11 the office (13928) ..... 23,288,200

12 For services and expenses of the William B.  
13 Hoyt memorial children and family trust  
14 fund, for prevention and support service  
15 programs for victims of family violence  
16 pursuant to article 10-A of the social  
17 services law. Programs funded through such  
18 trust shall submit information regarding  
19 outcome based measures that demonstrate  
20 quality of services provided and program  
21 effectiveness to the office in a form and  
22 manner and at such times as required by  
23 the office. Funds appropriated herein may  
24 be transferred to the office of children  
25 and family services miscellaneous special  
26 revenue fund, children and family trust  
27 fund (14015) ..... 621,850

28 For services and expenses for supportive  
29 housing for young adults aged 25 years or  
30 younger leaving or having recently left  
31 foster care or who had been in foster care  
32 for more than a year after their 16th  
33 birthday and who are at-risk of street  
34 homelessness or sheltered homelessness  
35 provided under the joint project between  
36 the state and the city of New York, known  
37 as the New York New York III supportive  
38 housing agreement. No expenditure shall be  
39 made until a certificate of allocation has  
40 been approved by the director of the budg-  
41 et with copies to be filed with the chair-  
42 persons of the senate finance committee  
43 and the assembly ways and means committee.  
44 The amount appropriated herein may be  
45 transferred or otherwise made available to  
46 the city of New York administration for  
47 children's services for services and  
48 expenses related to implementing the  
49 project.

50 Notwithstanding any inconsistent provision  
51 of law, including section 1 of part C of

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1 chapter 57 of the laws of 2006, as amended  
2 by section 1 of part I of chapter 60 of  
3 the laws of 2014, for the period commencing  
4 on April 1, 2016 and ending March 31,  
5 2017 the commissioner shall apply any cost  
6 of living adjustment for the purpose of  
7 establishing rates of payments, contracts  
8 or any other form of reimbursement.

9 Notwithstanding any provision of articles  
10 153, 154 and 163 of the education law,  
11 there shall be an exemption from the  
12 professional licensure requirements of  
13 such articles, and nothing contained in  
14 such articles, or in any other provisions  
15 of law related to the licensure requirements  
16 of persons licensed under those  
17 articles, shall prohibit or limit the  
18 activities or services of any person in  
19 the employ of a program or service operated,  
20 certified, regulated, funded,  
21 approved by, or under contract with the  
22 office of children and family services, a  
23 local governmental unit as such term is  
24 defined in article 41 of the mental  
25 hygiene law, and/or a local social  
26 services district as defined in section 61  
27 of the social services law, and all such  
28 entities shall be considered to be  
29 approved settings for the receipt of  
30 supervised experience for the professions  
31 governed by articles 153, 154 and 163 of  
32 the education law, and furthermore, no  
33 such entity shall be required to apply for  
34 nor be required to receive a waiver pursuant  
35 to section 6503-a of the education law  
36 in order to perform any activities or  
37 provide any services (13929)

2,170,000

38 For services and expenses of the Catholic  
39 Family Center in Rochester to establish  
40 and operate a statewide kinship information  
41 and referral network (14013)

220,500

42 For additional services and expenses of the  
43 Catholic Family Center in Rochester to  
44 establish and operate a statewide kinship  
45 information and referral network

100,000

46 For services and expenses of the advantage  
47 after school program. Such funds are to be  
48 available pursuant to a plan prepared by  
49 the office of children and family services  
50 and approved by the director of the budget  
51 to extend or expand current contracts with

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1 community based organizations, to award  
2 new contracts to continue programs where  
3 the existing contractors are not satisfac-  
4 torily performing as determined by the  
5 office of children and family services  
6 and/or to award new contracts through a  
7 competitive process to community based  
8 organizations (14014) ..... 17,255,300

9 For additional services and expenses of the  
10 advantage after school program. Such funds  
11 are to be available pursuant to a plan  
12 prepared by the office of children and  
13 family services and approved by the direc-  
14 tor of the budget to extend or expand  
15 current contracts with community based  
16 organizations, to award new contracts to  
17 continue programs where the existing  
18 contractors are not satisfactorily  
19 performing as determined by the office of  
20 children and family services and/or to  
21 award new contracts through a competitive  
22 process to community based organizations .... 5,000,000

23 For services and expenses of a  
24 public/private partnership pilot program  
25 to fund new and expand existing preven-  
26 tive, early childhood development, and  
27 other services to at-risk children, youth  
28 and families and such funds shall not be  
29 used to supplant other state, local or  
30 federal funding. Notwithstanding any other  
31 provision of law to the contrary, state  
32 funding for the pilot program shall be  
33 limited to the amount appropriated herein  
34 and shall not constitute more than 65  
35 percent of eligible program expenditures,  
36 with the remaining 35 percent of program  
37 expenditures to be supported with private  
38 funds. The funds shall be distributed  
39 through a competitive process for services  
40 in an eligible region pursuant to a plan  
41 prepared by the office of children and  
42 family services and approved by the direc-  
43 tor of the budget. Eligible regions are  
44 the Capital, Central New York, Finger  
45 Lakes, Long Island, Mid-Hudson, Mohawk  
46 Valley, New York City, North Country,  
47 Southern Tier or Western New York regions  
48 (13903) ..... 3,409,000

49 For state aid to reimburse 100 percent of  
50 social services district expenditures  
51 related to the improvement of staff to

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AID TO LOCALITIES 2016-17

1 client ratios in the local district child  
2 protective workforce including, but not  
3 limited to new hiring to increase the  
4 number of caseworkers and to increase the  
5 number of supervisory staff in the local  
6 district child protective workforce. Each  
7 social services district receiving these  
8 funds shall certify that the district will  
9 not be using these funds to supplant other  
10 state and local funds and that the  
11 district will not submit claims for  
12 reimbursement under this appropriation for  
13 the same type and level of funding so  
14 certified, and the district shall submit  
15 to the office of children and family  
16 services information regarding outcome  
17 based measures that demonstrate quality of  
18 services provided and program effective-  
19 ness of such improved staff to client  
20 ratios in a form and manner and at such  
21 times as required by the office; provided,  
22 however, that a district may use these  
23 funds for expenditures to continue or  
24 expand activities that were funded with  
25 last year's appropriation that was enacted  
26 for this purpose ..... 758,000

27 For services and expenses associated with  
28 sexually exploited children and youth up  
29 to age 21. Notwithstanding any other  
30 provision of law, the state's liability  
31 under subdivision 5 of section 447-b of  
32 the social services law shall be limited  
33 to the amount appropriated herein ..... 3,000,000

34 For suballocation to the division of crimi-  
35 nal justice services for services and  
36 expenses of legal services for the elderly  
37 or disadvantaged of western New York for  
38 the prevention of elder abuse ..... 200,000

39 For services and expenses of the Broadway  
40 Housing Communities settlement house ..... 50,000

41 For services and expenses of the New York  
42 State YMCA Foundation ..... 400,000

43 For services and expenses of Gateway Youth  
44 Outreach ..... 95,000

45 For services and expenses of Morrisville  
46 Auxiliary of State University College of  
47 Agriculture and Technology at Morrisville,  
48 N.Y. for the American Legion Boys State  
49 Program ..... 150,000

50 For services and expenses of New Alterna-  
51 tives for Children ..... 466,000



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1	For services and expenses of Bedford Stuy-	
2	vesant Restoration Corporation .....	150,000
3	For services and expenses of Nicholas Center	
4	for Autism .....	45,000
5	For services and expenses of 2-1-1 New York,	
6	including funding to qualified regional	
7	collaborators .....	1,250,000
8	For services and expenses related to the	
9	settlement house program. Funded programs	
10	shall submit information regarding outcome	
11	based measures that demonstrate quality of	
12	services provided and program effective-	
13	ness to the office in a form and manner	
14	and at such times as required by the	
15	office .....	2,450,000
16	For services and expenses of the community	
17	reinvestment program .....	700,000
18	For services and expenses of the Boro Park	
19	Jewish Community Council .....	25,000
20	For services and expenses of the Brooklyn	
21	Chinese-American Association .....	20,000
22	For services and expenses of OHEL Children's	
23	Home and Family Services .....	75,000
24	For services and expenses of SBH Community	
25	Service Network .....	20,000
26	For services and expenses of Young Men's and	
27	Young Women's Hebrew Association of Boro	
28	Park .....	25,000
29	For services and expenses for the NYS Alli-	
30	ance of Boys & Girls Clubs .....	700,000
31	For services and expenses of Cattaraugus	
32	Youth Bureau .....	200,000
33	For services and expenses of Yeled V'Yelda	
34	Early Childhood Center .....	175,000
35	For services and expense of CARE for Special	
36	Children .....	86,000
37	For services and expenses of Hamaspik of	
38	Kings County .....	65,000
39	For services and expense of JCCA Healing	
40	Center .....	400,000
41	For services and expenses of Advocating for	
42	Change .....	30,000
43	For services and expenses of Help from	
44	People to People .....	50,000
45	For services and expenses of Hudson Valley	
46	Community Services .....	50,000
47	For services and expenses of Legal Aid Soci-	
48	ety of Rockland County .....	50,000
49	For services and expenses of Westchester	
50	Jewish Community Services .....	10,000



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1	For services and expenses of Kips Bay Boys	
2	and Girls Club .....	30,000
3	For services and expenses of Syracuse	
4	University Healthy Movement Initiative .....	15,000
5	For services and expenses of Korean Communi-	
6	ty Services of Metropolitan New York .....	25,000
7	For services and expenses of Korean American	
8	Community Center of New York .....	25,000
9	For services and expenses of Riverdale	
10	Neighborhood House .....	100,000
11	For services and expenses of Hispanic feder-	
12	ation .....	100,000
13	For services and expenses of Jewish communi-	
14	ty council of Greater Coney Island .....	52,000
15	For services and expenses of Hispanic Feder-	
16	ation of New York .....	100,000
17	For services and expenses of UJA Federation	
18	of New York - Survivor Initiative .....	200,000
19		-----
20	Program account subtotal .....	1,735,126,750
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Social Services Block Grant Account - 25182

25 For services and expenses for supportive  
 26 social services provided pursuant to title  
 27 XX of the federal social security act.  
 28 Notwithstanding any other provision of  
 29 law, the moneys hereby appropriated shall  
 30 be apportioned by the office of children  
 31 and family services to local social  
 32 services districts, to reimburse local  
 33 district expenditures for supportive  
 34 services and training subject to the  
 35 approval of the director of the budget;  
 36 provided, however, that reimbursement to  
 37 social services districts for eligible  
 38 expenditures for services incurred during  
 39 a particular federal fiscal year will be  
 40 limited to expenditures claimed by March  
 41 31 of the following year.  
 42 Notwithstanding any other provision of law,  
 43 of the funds available herein, including  
 44 any funds transferred from the temporary  
 45 assistance to needy families block grant  
 46 to the title XX block grant, \$66,000,000  
 47 shall be allocated to social services  
 48 districts, solely for reimbursement of  
 49 expenditures for the provision and admin-

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AID TO LOCALITIES 2016-17

1    istration of adult protective services,  
2    residential services for victims of domes-  
3    tic violence who are determined to be  
4    ineligible for public assistance during  
5    the time the victims were residing in  
6    residential programs for victims of domes-  
7    tic violence, and nonresidential services  
8    for victims of domestic violence, pursuant  
9    to an allocation plan developed by the  
10   office and submitted for approval by the  
11   division of the budget no later than 60  
12   days following enactment of this chapter,  
13   based on each district's claims for such  
14   costs and any other factors as identified  
15   in the allocation plan, adjusted by appli-  
16   cable cost allocation methodology and net  
17   of any retroactive payments for the 12  
18   month period ending June 30, 2015 that are  
19   submitted on or before January 4, 2016;  
20   provided, however, that if the office  
21   determines that the total amount of a  
22   social services district's claims for such  
23   services which could be reimbursed from  
24   these funds is less than the amount allo-  
25   cated to the district for such claims, the  
26   office may, subject to approval by the  
27   director of the budget, reallocate the  
28   unused funds to other social services  
29   districts with eligible claims that exceed  
30   their allocation.

31   Funds appropriated herein shall be available  
32   for aid to municipalities and for payments  
33   to the federal government for expenditures  
34   made pursuant to the social services law  
35   and the state plan for individual and  
36   family grant program under the disaster  
37   relief act of 1974.

38   The funds hereby appropriated are to be  
39   available for payment of state aid hereto-  
40   fore accrued or hereafter to accrue to  
41   municipalities. Subject to the approval of  
42   the director of the budget, such funds  
43   hereby appropriated shall be available to  
44   the office net of disallowances, refunds,  
45   reimbursements, and credits.

46   Notwithstanding any inconsistent provision  
47   of law, the amount herein appropriated may  
48   be transferred to any other appropriation  
49   within the office of children and family  
50   services and/or the office of temporary  
51   and disability assistance and/or suballo-

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1 cated to the office of temporary and disa-  
2 bility assistance for the purpose of  
3 paying local social services districts'  
4 costs of the above program and may be  
5 increased or decreased by interchange with  
6 any other appropriation or with any other  
7 item or items within the amounts appropri-  
8 ated within the office of children and  
9 family services general fund - local  
10 assistance account with the approval of  
11 the director of the budget who shall file  
12 such approval with the department of audit  
13 and control and copies thereof with the  
14 chairman of the senate finance committee  
15 and the chairman of the assembly ways and  
16 means committee.

17 Notwithstanding any inconsistent provision  
18 of law, in lieu of payments authorized by  
19 the social services law, or payments of  
20 federal funds otherwise due to the local  
21 social services districts for programs  
22 provided under the federal social security  
23 act or the federal food stamp act, funds  
24 herein appropriated, in amounts certified  
25 by the state comptroller or the state  
26 commissioner of health as due from local  
27 social services districts each month as  
28 their share of payments made pursuant to  
29 section 367-b of the social services law  
30 may be set aside by the state comptroller  
31 in an interest bearing account with such  
32 interest accruing to the credit of the  
33 locality in order to ensure the orderly  
34 and prompt payment of providers under  
35 section 367-b of the social services law  
36 pursuant to an estimate provided by the  
37 commissioner of health of each local  
38 social services district's share of  
39 payments made pursuant to section 367-b of  
40 the social services law (13985) ..... 150,000,000  
41 .....  
42 Program account subtotal ..... 150,000,000  
43 .....

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Title IV-a, IV-b, IV-e Account - 25175

47 For services and expenses for the foster  
48 care and adoption assistance program, and  
49 the kinship guardianship assistance

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1 program, including related administrative  
2 expenses, and for services and expenses  
3 for child welfare and family preservation  
4 and family support services provided  
5 pursuant to title IV-a, subparts 1 and 2  
6 of title IV-b and title IV-e of the feder-  
7 al social security act including the  
8 federal share of costs incurred implement-  
9 ing the federal adoption and safe families  
10 act of 1997 (P.L. 105-89); provided,  
11 however, that reimbursement to social  
12 services districts for eligible expendi-  
13 tures for services other than the foster  
14 care and adoption assistance program, and  
15 the kinship guardianship assistance  
16 program incurred during a particular  
17 federal fiscal year will be limited to  
18 expenditures claimed by March 31 of the  
19 following year.

20 Notwithstanding any inconsistent provision  
21 of law, in lieu of payments authorized by  
22 the social services law, or payments of  
23 federal funds otherwise due to the local  
24 social services districts for programs  
25 provided under the federal social security  
26 act or the federal food stamp act, funds  
27 herein appropriated, in amounts certified  
28 by the state commissioner or the state  
29 commissioner of health as due from local  
30 social services districts each month as  
31 their share of payments made pursuant to  
32 section 367-b of the social services law  
33 may be set aside by the state comptroller  
34 in an interest-bearing account with such  
35 interest accruing to the credit of the  
36 locality in order to ensure the orderly  
37 and prompt payment of providers under  
38 section 367-b of the social services law  
39 pursuant to an estimate provided by the  
40 commissioner of health of each local  
41 social services district's share of  
42 payments made pursuant to section 367-b of  
43 the social services law.

44 Funds appropriated herein shall be available  
45 for aid to municipalities and for payments  
46 to the federal government for expenditures  
47 made pursuant to the social services law  
48 and the state plan for individual and  
49 family grant program under the disaster  
50 relief act of 1974.

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1 Such funds are to be available for payment  
 2 of aid heretofore accrued or hereafter to  
 3 accrue to municipalities. Subject to the  
 4 approval of the director of the budget,  
 5 such funds shall be available to the  
 6 office net of disallowances, refunds,  
 7 reimbursements, and credits.  
 8 Notwithstanding any inconsistent provision  
 9 of law, the amount herein appropriated may  
 10 be transferred to any other appropriation  
 11 within the office of children and family  
 12 services and/or the office of temporary  
 13 and disability assistance and/or suballo-  
 14 cated to the office of temporary and disa-  
 15 bility assistance for the purpose of  
 16 paying local social services districts'  
 17 costs of the above program and may be  
 18 increased or decreased by interchange with  
 19 any other appropriation or with any other  
 20 item or items within the amounts appropri-  
 21 ated within the office of children and  
 22 family services general fund - local  
 23 assistance account with the approval of  
 24 the director of the budget who shall file  
 25 such approval with the department of audit  
 26 and control and copies thereof with the  
 27 chairman of the senate finance committee  
 28 and the chairman of the assembly ways and  
 29 means committee (13955) ..... 868,900,000  
 30 .....  
 31 Program account subtotal ..... 868,900,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Combined Expendable Trust Fund  
 35 Children and Family Trust Fund Account - 20128

36 For services and expenses related to the  
 37 administration and implementation of  
 38 contracts for prevention and support  
 39 service programs for victims of family  
 40 violence under the William B. Hoyt memori-  
 41 al children and family trust fund pursuant  
 42 to article 10-A of the social services  
 43 law. Funds appropriated to the children  
 44 and family trust fund shall be available  
 45 for expenditure for such services and  
 46 expenses herein (14015) ..... 3,459,000  
 47 .....  
 48 Program fund subtotal ..... 3,459,000  
 49 .....

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Family Preservation and Federal Family Violence Services  
4 Account - 22082

5 For services and expenses associated with  
6 the home visiting program, the coordinated  
7 children's services initiative, domestic  
8 violence programs and related programs,  
9 subject to the approval of the director of  
10 the budget (13911) ..... 10,000,000  
11 .....  
12 Program account subtotal ..... 10,000,000  
13 .....

14 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 400,000  
15 .....

16 General Fund  
17 Local Assistance Account - 10000

18 For services and expenses of the Helen  
19 Keller - CORE Program to provide services  
20 to legally-blind individuals having higher  
21 education or competitive employment goals ..... 25,000  
22 For services and expenses of Helen Keller  
23 services for the Blind ..... 25,000  
24 .....  
25 Program account subtotal ..... 50,000  
26 .....

27 Special Revenue Funds - Federal  
28 Federal Education Fund  
29 Rehabilitation Services/Supported Employment Account -  
30 25213

31 For services and expenses related to the New  
32 York state commission for the blind  
33 including transfer or suballocation to the  
34 state education department (13953) ..... 350,000  
35 .....  
36 Program account subtotal ..... 350,000  
37 .....

38 TRAINING AND DEVELOPMENT PROGRAM ..... 24,034,800  
39 .....

40 General Fund  
41 Local Assistance Account - 10000

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1 For state reimbursement to local social  
2 services districts for training expenses  
3 associated with title IV-a, title IV-e,  
4 title IV-d, title IV-f and title XIX of  
5 the federal social security act or their  
6 successor titles and programs.  
7 Funds appropriated herein shall be available  
8 for aid to municipalities and for payments  
9 to the federal government for expenditures  
10 made pursuant to the social services law  
11 and the state plan for individual and  
12 family grant program under the disaster  
13 relief act of 1974.  
14 Such funds are to be available for payment  
15 of aid heretofore accrued or hereafter to  
16 accrue to municipalities. Subject to the  
17 approval of the director of the budget,  
18 such funds shall be available to the  
19 office net of disallowances, refunds,  
20 reimbursements, and credits.  
21 Notwithstanding any inconsistent provision  
22 of law, the amount herein appropriated may  
23 be transferred to any other appropriation  
24 and/or suballocated to any other agency  
25 for the purpose of paying local social  
26 services district cost or may be increased  
27 or decreased by interchange with any other  
28 appropriation or with any other item or  
29 items within the amounts appropriated  
30 within the office of children and family  
31 services - local assistance account with  
32 the approval of the director of the budget  
33 who shall file such approval with the  
34 department of audit and control and copies  
35 thereof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee.  
38 The amount appropriated herein, as may be  
39 adjusted by transfer of general fund  
40 moneys for administration of child  
41 welfare, training and development, public  
42 assistance, and food stamp programs appro-  
43 priated in the office of children and  
44 family services and the office of tempo-  
45 rary and disability assistance, shall  
46 constitute total state reimbursement for  
47 all local training programs in state  
48 fiscal year 2016-17 (13984) ..... 4,815,800  
49 .....  
50 Program account subtotal ..... 4,815,800  
51 .....



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Health and Human Services Fund Account - 25175

4 For reimbursement to local social services  
5 districts for training expenses associated  
6 with title IV-a, title IV-e, title IV-d  
7 and title XIX of the federal social secu-  
8 rity act or their successor titles and  
9 programs.

10 Funds appropriated herein shall be available  
11 for aid to municipalities and for payments  
12 to the federal government for expenditures  
13 made pursuant to the social services law  
14 and the state plan for individual and  
15 family grant program under the disaster  
16 relief act of 1974.

17 Such funds are to be available for payment  
18 of aid heretofore accrued or hereafter to  
19 accrue to municipalities. Subject to the  
20 approval of the director of the budget,  
21 such funds shall be available to the  
22 office net of disallowances, refunds,  
23 reimbursements, and credits.

24 Notwithstanding any inconsistent provision  
25 of law, the amount herein appropriated may  
26 be transferred to any other appropriation  
27 and/or suballocated to any other agency  
28 for the purpose of paying local social  
29 services district cost, or may be  
30 increased or decreased by interchange with  
31 any other appropriation or with any other  
32 item or items within the amounts appropri-  
33 ated within the office of children and  
34 family services federal funds - local  
35 assistance account with the approval of  
36 the director of the budget who shall file  
37 such approval with the department of audit  
38 and control and copies thereof with the  
39 chairman of the senate finance committee  
40 and the chairman of the assembly ways and  
41 means committee (13984) ..... 19,219,000

42 .....  
43 Program account subtotal ..... 19,219,000  
44 .....

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 The money hereby appropriated is to be available for payment of state  
6 aid heretofore accrued or hereafter to accrue to municipalities.

7 Subject to the approval of the director of the budget, the money  
8 hereby appropriated shall be available to the office net of disal-  
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments  
11 authorized by the social services law, or payments of federal funds  
12 otherwise due to the local social services districts for programs  
13 provided under the federal social security act or the federal food  
14 stamp act, funds herein appropriated, in amounts certified by the  
15 state commissioner or the state commissioner of health as due from  
16 local social services districts each month as their share of  
17 payments made pursuant to section 367-b of the social services law  
18 may be set aside by the state comptroller in an interest-bearing  
19 account with such interest accruing to the credit of the locality in  
20 order to ensure the orderly and prompt payment of providers under  
21 section 367-b of the social services law pursuant to an estimate  
22 provided by the commissioner of health of each local social services  
23 district's share of payments made pursuant to section 367-b of the  
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be transferred to any other appropriation within  
27 the office of children and family services and/or the office of  
28 temporary and disability assistance and/or suballocated to the  
29 office of temporary and disability assistance for the purpose of  
30 paying local social services districts' costs of the above program  
31 and may be increased or decreased by interchange with any other  
32 appropriation or with any other item or items within the amounts  
33 appropriated within the office of children and family services  
34 general fund - local assistance account with the approval of the  
35 director of the budget who shall file such approval with the depart-  
36 ment of audit and control and copies thereof with the chairman of  
37 the senate finance committee and the chairman of the assembly ways  
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-  
40 ated, in combination with the money appropriated in federal block  
41 grant, federal day care account, including any funds transferred or  
42 suballocated by the office of temporary and disability assistance  
43 special revenue funds - federal / aid to localities federal health  
44 and human services fund federal temporary assistance to needy fami-  
45 lies block grant funds at the request of local social services  
46 districts and, upon approval of the director of the budget, transfer  
47 of federal temporary assistance for needy families block grant funds  
48 made available from the New York works compliance fund program or  
49 otherwise specifically appropriated therefor, shall constitute the

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state block grant for child care. The money hereby appropriated is  
2 to be available to social services districts for child care assist-  
3 ance pursuant to title 5-C of article 6 of the social services law  
4 and shall be apportioned among the social services districts by the  
5 office according to an allocation plan developed by the office and  
6 submitted to the director of the budget for approval within 60 days  
7 of enactment of the budget. A district's block grant allocation,  
8 including any funds the office of temporary and disability assist-  
9 ance transfers from a district's flexible fund for family services  
10 allocation to the state block grant for child care at the district's  
11 request, for a particular federal fiscal year is available only for  
12 child care assistance expenditures made during that federal fiscal  
13 year and which are claimed by March 31 of the year immediately  
14 following the end of that federal fiscal year. Notwithstanding any  
15 other provision of law, any claims for child care assistance made by  
16 a social services district for expenditures made during a particular  
17 federal fiscal year, other than claims made under title XX of the  
18 federal social security act and under the food stamp employment and  
19 training program, shall be counted against the social services  
20 district's block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block  
22 grant in accordance with the applicable provisions in federal law  
23 and regulations relating to the federal funds included in the state  
24 block grant for child care and the regulations of the office of  
25 children and family services. Notwithstanding any other provision of  
26 law, each district's claims submitted under the state block grant  
27 for child care will be processed in a manner that maximizes the  
28 availability of federal funds and ensures that the district meets  
29 its maintenance of effort requirement in each applicable federal  
30 fiscal year (13907) ... 265,364,700 ..... (re. \$102,290,000)

31 For additional expenses for the expansion of child care assistance  
32 programs. Funds shall be distributed to social services districts  
33 that agree to use such funds to expand the availability of subsi-  
34 dized child care. Any social services district that accepts such  
35 funding shall certify that it will not use such funds to supplant  
36 other state, federal or local funds for child care subsidies (13900)  
37 ... 3,481,000 ..... (re. \$3,481,000)

38 For services and expenses of a program to increase participation of  
39 afterschool, daycare, or other out-of-school care providers who are  
40 eligible to participate in the child and adult care food program.  
41 Methods of increasing participation shall include but not be limited  
42 to outreach and technical assistance provided that such funds shall  
43 be awarded to nonprofit organizations through a competitive process  
44 and provided further that such funds may be transferred or to subal-  
45 located to any state agency to accomplish the intent of this appro-  
46 priation (13926) ... 250,000 ..... (re. \$250,000)

47 For services and expenses of the united federation of teachers to  
48 provide professional development to child care providers including  
49 but not necessarily limited to licensed group family day care home,  
50 registered family day care home and legally-exempt providers located  
51 in the city of New York, to meet existing training requirements and

DEPARTMENT OF FAMILY ASSISTANCE  
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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to enhance the development of such providers (14033) .....  
2 1,500,000 ..... (re. \$1,500,000)  
3 For services and expenses of the united federation of teachers to  
4 establish and operate a quality grant program for child care provid-  
5 ers which may include licensed group family day care providers,  
6 registered family day care home providers and legally-exempt provid-  
7 ers located in the city of New York (14052) .....  
8 5,000,000 ..... (re. \$5,000,000)  
9 For services and expenses of the civil service employees association,  
10 Local 1000, AFSCME, AFL-CIO to provide professional development to  
11 child care providers which shall include but not necessarily be  
12 limited to, licensed group family day care home, registered family  
13 day care home and legally-exempt providers located outside the city  
14 of New York, to meet existing training requirements and to enhance  
15 the development of such providers; provided however, that, pursuant  
16 to a request by the civil services association, the funds may be  
17 made available to CSEA Workers' Opportunity Resources and Knowledge  
18 Institute (CSEA WORK Institute), or other administrator designated  
19 by the union to administer and implement the program for the union  
20 including the payment of liabilities incurred prior to April 1,  
21 2015.  
22 Of the amounts appropriated herein, not more than \$1,980,600 shall be  
23 available for services provided during state fiscal year 2014-15  
24 (14034) ... 4,175,900 ..... (re. \$4,175,900)  
25 For services and expenses of the civil service employees association,  
26 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant  
27 program for licensed group family day care home and registered fami-  
28 ly day care home providers outside the city of New York; provided  
29 however, that, pursuant to a request by the civil services associ-  
30 ation, the funds may be made available to CSEA Workers' Opportunity  
31 Resources and Knowledge Institute (CSEA WORK Institute), or other  
32 administrator designated by the union to administer and implement  
33 the program for the union including the payment of liabilities  
34 incurred prior to April 1, 2015.  
35 Of the amounts appropriated herein, not more than \$4,108,375 shall be  
36 available for services provided during state fiscal year 2014-15  
37 (14032) ... 8,216,750 ..... (re. \$8,216,750)  
38 For services and expenses of child care services provided to children  
39 of migrant workers in programs operated by non-profit organizations  
40 under contract with the department of agriculture and markets to  
41 provide such care. The funds appropriated herein may be suballocated  
42 to the department of agriculture and markets (14035) .....  
43 1,754,000 ..... (re. \$1,754,000)  
44 Notwithstanding any inconsistent provision of law, the funds appropri-  
45 ated herein, shall be available for transfer to the federal health  
46 and human services fund, local assistance account, federal day care  
47 account to operate and support enrollment in the child care facili-  
48 tated enrollment pilot program which expand access to child care  
49 subsidies for working families who live or are employed within the  
50 borough of Manhattan from 14th Street to 42nd Street with income up  
51 to 275 percent of the federal poverty level as provided to the

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Consortium for Worker Education to administer and to implement a  
2 plan approved by the office of children and family services. The  
3 administrative cost, including the cost of the development of the  
4 evaluation of the pilot program shall not exceed ten percent of the  
5 funds available for the purpose. The remaining portion of the funds  
6 shall be allocated to the office of children and family services to  
7 the local social services district where the recipient families  
8 reside as determined by the project administrator based on projected  
9 need and cost of providing child care subsidies payment to working  
10 families enrolled through the pilot initiative, provided however the  
11 local social services district shall not reimburse subsidy payment  
12 in excess of the amount the subsidy funding appropriated herein can  
13 support and the applicable local social services district shall not  
14 be required to approve or pay for subsidies not funded herein. Child  
15 care subsidies paid on behalf of eligible families shall be reim-  
16 bursed at the actual cost of care up to the applicable market rate  
17 for the district in which the child care is provided and in accord-  
18 ance with the fee schedule of the local social services district  
19 making the subsidy payment. Up to ten percent of funds available for  
20 this purpose shall be made available to the Consortium for Worker  
21 Education, or other designated administrator, to administer and to  
22 implement a plan approved by the office of children and family  
23 services for this pilot program. This administrator shall prepare  
24 and submit to the office of children and family services, the chairs  
25 of the senate committee on social services, the senate committee on  
26 children and families, the senate committee on labor, the chairs of  
27 the assembly committee on children and families, the assembly  
28 committee on social services, and the assembly committee on labor a  
29 report on the pilot program with recommendations. Such report shall  
30 include available information regarding the pilot program or partic-  
31 ipants in the pilot program, including but not limited to: the  
32 number of income eligible children of working parents with income  
33 greater than 200 percent but at or less than 275 percent of the  
34 federal poverty level, the ages of the children served by the  
35 program, the number of families served by the program who are in  
36 receipt of family assistance, the factors that parents considered  
37 when searching for child care, the factors that barred the families'  
38 access to child care assistance prior to their enrollment in the  
39 facilitated enrollment program, the number of families who receive a  
40 child care subsidy pursuant to this program who choose to use such  
41 subsidy for regulated child care, and the number of families who  
42 receive a child care subsidy pursuant to this program who choose to  
43 use such subsidy to receive child care services provided by a legal-  
44 ly exempt provider. Such report shall be submitted by the program  
45 administrator, on or before November 1, 2015, provided that if such  
46 report is not received by November 30, 2015, reimbursement for  
47 administrative costs shall be either reduced or withheld, and fail-  
48 ure of an administrator to submit a timely report may jeopardize  
49 such administrator's program from receiving funding in future years.  
50 The administrator for this pilot program shall submit bi-monthly  
51 reports to the office of children and family services, the local

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1 social services district, the administration for children's  
 2 services, and the legislature. Each bi-monthly report shall provide  
 3 without benefit of personal identifying information, the pilot  
 4 program's current enrollment level, amount of the child's subsidy,  
 5 co-payment levels, and any other information as needed or required  
 6 by the office of children and family services. Further, the office  
 7 of children and family services shall provide technical assistance  
 8 to the pilot program to assist with program administration and time-  
 9 ly coordination of the bi-monthly claiming process. Notwithstanding  
 10 any other provision of law, this pilot program maintained herein may  
 11 be terminated if the administrator for such program mismanages such  
 12 program, by engaging in actions including but not limited to,  
 13 improper use of funds, providing for child care subsidies in excess  
 14 of the amount the subsidy funding appropriated herein can support,  
 15 and failing to submit claims for reimbursement in a timely fashion  
 16 (13944) ... 500,000 ..... (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
 18 section 2, of the laws of 2015:

19 Notwithstanding any inconsistent provision of law, the funds appropri-  
 20 ated herein, shall be available for transfer to the federal health  
 21 and human services fund, local assistance account, federal day care  
 22 account to operate and support enrollment in the child care facili-  
 23 tated enrollment pilot program which expand access to child care  
 24 subsidies for working families who live or are employed within Onon-  
 25 daga County with income up to 275 percent of the federal poverty  
 26 level as provided to the NYS AFL-CIO Workforce Development Institute  
 27 to administer and to implement a plan approved by the office of  
 28 children and family services. The administrative cost, including the  
 29 cost of the development of the evaluation of the pilot program shall  
 30 not exceed ten percent of the funds available for the purpose. The  
 31 remaining portion of the funds shall be allocated to the office of  
 32 children and family services to the local social services district  
 33 where the recipient families reside as determined by the project  
 34 administrator based on projected need and cost of providing child  
 35 care subsidies payment to working families enrolled through the  
 36 pilot initiative, provided however the local social services  
 37 district shall not reimburse subsidy payment in excess of the amount  
 38 the subsidy funding appropriated herein can support and the applica-  
 39 ble local social services district shall not be required to approve  
 40 or pay for subsidies not funded herein. Child care subsidies paid on  
 41 behalf of eligible families shall be reimbursed at the actual cost  
 42 of care up to the applicable market rate for the district in which  
 43 the child care is provided and in accordance with the fee schedule  
 44 of the local social services district making the subsidy payment. Up  
 45 to ten percent of funds available for this purpose shall be made  
 46 available to the NYS AFL-CIO Workforce Development Institute, or  
 47 other designated administrator, to administer and to implement a  
 48 plan approved by the office of children and family services for this  
 49 pilot program. This administrator shall prepare and submit to the  
 50 office of children and family services, the chairs of the senate

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1 committee on social services, the senate committee on children and  
 2 families, the senate committee on labor, the chairs of the assembly  
 3 committee on children and families, the assembly committee on social  
 4 services, and the assembly committee on labor a report on the pilot  
 5 program with recommendations. Such report shall include available  
 6 information regarding the pilot program or participants in the pilot  
 7 program, including but not limited to: the number of income eligible  
 8 children of working parents with income greater than 200 percent but  
 9 at or less than 275 percent of the federal poverty level, the ages  
 10 of the children served by the program, the number of families served  
 11 by the program who are in receipt of family assistance, the factors  
 12 that parents considered when searching for child care, the factors  
 13 that barred the families' access to child care assistance prior to  
 14 their enrollment in the facilitated enrollment program, the number  
 15 of families who receive a child care subsidy pursuant to this  
 16 program who choose to use such subsidy for regulated child care, and  
 17 the number of families who receive a child care subsidy pursuant to  
 18 this program who choose to use such subsidy to receive child care  
 19 services provided by a legally exempt provider. Such report shall be  
 20 submitted by the program administrator, on or before November 1,  
 21 2015, provided that if such report is not received by November 30,  
 22 2015, reimbursement for administrative costs shall be either reduced  
 23 or withheld, and failure of an administrator to submit a timely  
 24 report may jeopardize such administrator's program from receiving  
 25 funding in future years. The administrator for this pilot program  
 26 shall submit bi-monthly reports to the office of children and family  
 27 services, the local social services district, the administration for  
 28 children's services, and the legislature. Each bi-monthly report  
 29 shall provide without benefit of personal identifying information,  
 30 the pilot program's current enrollment level, amount of the child's  
 31 subsidy, co-payment levels, and any other information as needed or  
 32 required by the office of children and family services. Further, the  
 33 office of children and family services shall provide technical  
 34 assistance to the pilot program to assist with program adminis-  
 35 tration and timely coordination of the bi-monthly claiming process.  
 36 Notwithstanding any other provision of law, this pilot program main-  
 37 tained herein may be terminated if the administrator for such  
 38 program mismanages such program, by engaging in actions including  
 39 but not limited to, improper use of funds, providing for child care  
 40 subsidies in excess of the amount the subsidy funding appropriated  
 41 herein can support, and failing to submit claims for reimbursement  
 42 in a timely fashion (13946) .....  
 43 324,000 ..... (re. \$324,000)

44 By chapter 53, section 1, of the laws of 2014:  
 45 For services and expenses of the united federation of teachers to  
 46 provide professional development to child care providers including  
 47 but not necessarily limited to licensed group family day care home,  
 48 registered family day care home and legally-exempt providers located  
 49 in the city of New York, to meet existing training requirements and

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1 to enhance the development of such providers .....  
 2 500,000 ..... (re. \$142,000)  
 3 For services and expenses of the united federation of teachers to  
 4 establish and operate a quality grant program for child care provid-  
 5 ers which may include licensed group family day care home providers,  
 6 registered family day care home providers and legally-exempt provid-  
 7 ers located in the city of New York .....  
 8 1,500,000 ..... (re. \$1,143,000)  
 9 For services and expenses of child care services provided to children  
 10 of migrant workers in programs operated by non-profit organizations  
 11 under contract with the department of agriculture and markets to  
 12 provide such care. The funds appropriated herein may be suballocated  
 13 to the department of agriculture and markets .....  
 14 1,754,000 ..... (re. \$113,000)

15 By chapter 53, section 1, of the laws of 2012:  
 16 For services and expenses of the civil service employees association,  
 17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant  
 18 program for licensed group family day care home and registered fami-  
 19 ly day care home providers outside the city of New York; provided  
 20 however, that, pursuant to a request by the civil services associ-  
 21 ation, the funds may be made available to CSEA Workers' Opportunity  
 22 Resources and Knowledge Institute (CSEA WORK Institute), or other  
 23 administrator designated by the union to administer and implement  
 24 the program for the union ... 3,735,000 ..... (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 26 section 1, of the laws of 2012:  
 27 Notwithstanding any inconsistent provision of law, the funds appropri-  
 28 ated herein shall be available to operate and support enrollment in  
 29 the child care facilitated enrollment pilot programs which expand  
 30 access to child care subsidies for working families living or  
 31 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and  
 32 Bronx, and in the county of Monroe, with income up to 275 percent of  
 33 the federal poverty level. Of the amount appropriated herein,  
 34 \$1,605,000 shall be made available for Monroe county, and \$3,855,000  
 35 shall be made available for all other projects. Up to \$160,500 shall  
 36 be made available to the current designated administrator in the  
 37 county of Monroe, or to a successor administrator designated by the  
 38 current administration to administer such county's program and to  
 39 implement a plan approved by the office of children and family  
 40 services; and up to \$385,500 shall be made available to the Consor-  
 41 tium for Worker Education, Inc., or other designated successor, to  
 42 administer and to implement a plan approved by the office of chil-  
 43 dren and family services for the programs in the Liberty Zone, and  
 44 the boroughs of Brooklyn, Queens and Bronx. Each pilot program  
 45 administrator shall prepare and submit to the office of children and  
 46 family services, the chairs of the senate committee on children and  
 47 families and the senate committee on social services, the chair of  
 48 the assembly committee on children and families, the chair of the  
 49 assembly committee on social services, the chair of the senate



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1 committee on labor, and the chair of the assembly committee on  
2 labor, an evaluation of the pilot with recommendations for continua-  
3 tion or dissolution of the program supported by appropriate documen-  
4 tation. Such evaluation shall include available, information regard-  
5 ing the pilot programs or participants in the pilot programs, absent  
6 identifying information, including but not limited to: the number of  
7 income-eligible children of working parents with income greater than  
8 200 percent but at or less than 275 percent of the federal poverty  
9 level; the ages of the children served by the project, the number of  
10 families served by the project who are in receipt of family assist-  
11 ance, the factors that parents considered when searching for child  
12 care, the factors that barred the families' access to child care  
13 assistance prior to their enrollment in the pilot program, the  
14 number of families who receive a child care subsidy pursuant to this  
15 program who choose to use such subsidy for regulated child care, and  
16 the number of families who receive a child care subsidy pursuant to  
17 this program who choose to use such subsidy to receive child care  
18 services provided by a legally exempt provider. Such report shall be  
19 submitted by the applicable project administrator, on or before  
20 October 1, 2012, provided that if such report is not received by  
21 October 1, 2012, reimbursement for administrative costs shall be  
22 either reduced or withheld, and failure of an administrator to  
23 submit a timely report may jeopardize such program's funding in  
24 future years. Expenses related to the development of the evaluation  
25 of the pilot programs shall be paid from the pilot program's admin-  
26 istrative set-aside or non-state funds. The remaining portion of the  
27 project's funds shall be allocated by the office of children and  
28 family services to the local social services districts where the  
29 recipient families reside as determined by the project administrator  
30 based on projected needs and cost of providing child care subsidy  
31 payments to working families enrolled in the child care subsidy  
32 program through the pilot initiative, provided however that the  
33 office of children and family services shall not reimburse subsidy  
34 payments in excess of the amount the subsidy funding appropriated  
35 herein can support and the applicable local social services district  
36 shall not be required to approve or pay for subsidies not funded  
37 herein. The total number of slots for pilot programs located within  
38 the city of New York shall not exceed one thousand during fiscal  
39 year 2012-13. Vacancies in child care slots may be filled at such  
40 time as the total enrollment of the New York city pilot program is  
41 less than one thousand slots. The pilot program located in the  
42 borough of Queens shall receive one new additional slot for each  
43 slot which becomes available through attrition once the total number  
44 of filled child care slots reaches less than one thousand. Child  
45 care subsidies paid on behalf of eligible families shall be reim-  
46 bursed at the actual cost of care up to the applicable market rate  
47 for the district in which the child care is provided in accordance  
48 with the fee schedule of the local social services district making  
49 the subsidy payments. Pilot programs are required to submit monthly  
50 reports to the office of children and family services, the local  
51 social services district, and for programs located in the city of

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1 New York, the administration for children's services, and the legis-  
 2 lature. Each monthly report must provide without benefit of personal  
 3 identifying information, the pilot program's current enrollment  
 4 level, amount of the child's subsidy, co-payment levels and other  
 5 information as needed or required by the office of children and  
 6 family services. Further, the office of children and family services  
 7 shall provide technical assistance to the pilot program to assist  
 8 with project administration and timely coordination of the monthly  
 9 claiming process. Notwithstanding any other provision of law, any  
 10 pilot programs maintained herein may be terminated if the adminis-  
 11 trator for such programs mismanages such programs, by engaging in  
 12 actions including but not limited to, improper use of funds, provid-  
 13 ing for child care subsidies in excess of the amount the subsidy  
 14 funding appropriated herein can support, and failing to submit  
 15 claims for reimbursement in a timely fashion .....  
 16 5,460,000 ..... (re. \$819,000)

17 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,  
 18 section 1, of the laws of 2011:

19 For services and expenses of the civil service employees association,  
 20 Local 1000, AFSCME, AFL-CIO to provide professional development to  
 21 child care providers which shall include but not necessarily be  
 22 limited to, licensed group family day care home, registered family  
 23 day care home and legally-exempt providers located outside the city  
 24 of New York, to meet existing training requirements and to enhance  
 25 the development of such providers; provided however, that, pursuant  
 26 to a request by the civil services association, the funds may be  
 27 made available to CSEA Workers' Opportunity Resources and Knowledge  
 28 Institute (CSEA WORK Institute), or other administrator designated  
 29 by the union to administer and implement the program for the union  
 30 ... 500,000 ..... (re. \$10,000)

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Federal Day Care Account - 25175

34 By chapter 53, section 1, of the laws of 2015:

35 For services and expenses related to the child care block grant.  
 36 Notwithstanding any inconsistent provision of law, in lieu of payments  
 37 authorized by the social services law, or payments of federal funds  
 38 otherwise due to the local social services districts for programs  
 39 provided under the federal social security act or the federal food  
 40 stamp act, funds herein appropriated, in amounts certified by the  
 41 state commissioner or the state commissioner of health as due from  
 42 local social services districts each month as their share of  
 43 payments made pursuant to section 367-b of the social services law  
 44 may be set aside by the state comptroller in an interest-bearing  
 45 account with such interest accruing to the credit of the locality in  
 46 order to ensure the orderly and prompt payment of providers under  
 47 section 367-b of the social services law pursuant to an estimate  
 48 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the  
2 social services law.

3 Funds appropriated herein shall be available for aid to municipi-  
4 palities, for services and expenses under the child care block grant  
5 and for payments to the federal government for expenditures made  
6 pursuant to the social services law and the state plan for individ-  
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities. Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal/state operations federal day care account with the approval  
24 of the director of the budget who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care.

41 Of the amounts appropriated herein, up to \$216,755,000 of the state  
42 block grant for child care may be used for child care assistance  
43 pursuant to title 5-C of article 6 of the social services law. The  
44 funds that are to be available to social services districts for  
45 child care assistance shall be apportioned among the social services  
46 districts by the office according to the allocation plan developed  
47 by the office and submitted to the director of the budget for  
48 approval within 60 days of enactment of the budget. A district's  
49 block grant allocation, including any funds the office of temporary  
50 and disability assistance transfers from a district's flexible fund  
51 for family services allocation to the state block grant for child

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1 care at the district's request, for a particular federal fiscal year  
2 is available only for child care assistance expenditures made during  
3 that federal fiscal year and which are claimed by March 31 of the  
4 year immediately following the end of that federal fiscal year.  
5 Notwithstanding any other provision of law, any claims for child  
6 care assistance made by a social services district for expenditures  
7 made during a particular federal fiscal year, other than claims made  
8 under title XX of the federal social security act and under the food  
9 stamp employment and training program, shall be counted against the  
10 social services district's block grant allocation for that federal  
11 fiscal year.

12 A social services district shall expend its allocation from the block  
13 grant in accordance with the applicable provisions in federal law  
14 and regulations relating to the federal funds included in the state  
15 block grant for child care and the regulations of the office of  
16 children and family services. Notwithstanding any other provision of  
17 law, each district's claims submitted under the state block grant  
18 for child care will be processed in a manner that maximizes the  
19 availability of federal funds and ensures that the district meets  
20 its maintenance of effort requirement in each applicable federal  
21 fiscal year. Funds appropriated herein shall be subject to the  
22 amount awarded in federal grant funding.

23 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
24 be available for funding to social services districts for child care  
25 assistance should additional health and human services funding be  
26 available.

27 Of the amounts appropriated herein, up to \$22,034,000 may be available  
28 for services and expenses for the operation and coordination of  
29 child care resource and referral agencies. Such funds are to be  
30 available pursuant to a plan prepared by the office of children and  
31 family services and approved by the director of the budget to  
32 continue existing programs with existing contractors that are satis-  
33 factorily performing as determined by the office of children and  
34 family services, to award new contracts to not-for-profit organiza-  
35 tions to continue programs where the existing contractors are not  
36 satisfactorily performing as determined by the office of children  
37 and family services and/or to award new contracts to not-for-profit  
38 organizations through a competitive process.

39 Of the amounts appropriated herein, up to \$6,125,000 may be available  
40 for services and expenses for the operation and coordination of  
41 legally exempt enrollment agencies located in the city of New York.  
42 Such funds are to be available pursuant to a plan prepared by the  
43 office of children and family services and approved by the director  
44 of the budget to continue existing programs with existing contrac-  
45 tors that are satisfactorily performing as determined by the office  
46 of children and family services, to award new contracts to not-for-  
47 profit organizations to continue programs where the existing  
48 contractors are not satisfactorily performing as determined by the  
49 office of children and family services and/or to award new contracts  
50 to not-for-profit organizations through a competitive process.

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1 Of the amounts appropriated herein, up to \$1,100,000 may be available  
2 for services and expenses for the operation of infant/toddler  
3 resource centers. Such funds are to be available pursuant to a plan  
4 prepared by the office of children and family services and approved  
5 by the director of the budget to continue existing programs with  
6 existing contractors that are satisfactorily performing as deter-  
7 mined by the office of children and family services, to award new  
8 contracts to not-for-profit organizations to continue programs where  
9 the existing contractors are not satisfactorily performing as deter-  
10 mined by the office of children and family services and/or to award  
11 new contracts to not-for-profit organizations through a competitive  
12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available  
14 for services and expenses of child care provider training.

15 Of the amounts appropriated herein, up to \$10,240,000 may be available  
16 for services and expenses of child care scholarships education and  
17 ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available  
19 for services and expenses of the development and maintenance of  
20 automated systems in support of licensing and oversight of child day  
21 care providers.

22 Of the amounts appropriated herein, up to \$586,000 may be available  
23 for services and expenses to make awards through a competitive grant  
24 process for start-up expenses and for the promotion of child health  
25 and safety, including equipment and minor renovations.

26 Of the amounts appropriated herein, up to \$300,000 may be available  
27 for services and expenses for the establishment and/or operation of  
28 child care services in the state's courts.

29 Of the amounts appropriated herein, up to \$2,020,000 may be available  
30 for services and expenses of subsidy and quality activities at the  
31 state university of New York including community colleges and state  
32 operated campuses.

33 Of the amounts appropriated herein, up to \$2,020,000 may be available  
34 for services and expenses of subsidy and quality activities at the  
35 city university of New York, including community colleges and senior  
36 colleges.

37 Of the amounts appropriated herein, up to \$750,000 may be available  
38 for suballocation to the department of agriculture and markets for  
39 services and expenses of child care services provided to children of  
40 migrant workers in programs operated by non-profit organizations  
41 under contract with the department of agriculture and markets to  
42 provide such care.

43 Of the amount appropriated herein, up to \$50,000 may be available for  
44 services and expenses of conducting a market rate survey (13950) ...  
45 308,746,000 ..... (re. \$217,774,000)

46 By chapter 53, section 1, of the laws of 2014:  
47 For services and expenses related to the child care block grant.  
48 Notwithstanding any inconsistent provision of law, in lieu of payments  
49 authorized by the social services law, or payments of federal funds  
50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food  
2 stamp act, funds herein appropriated, in amounts certified by the  
3 state commissioner or the state commissioner of health as due from  
4 local social services districts each month as their share of  
5 payments made pursuant to section 367-b of the social services law  
6 may be set aside by the state comptroller in an interest-bearing  
7 account with such interest accruing to the credit of the locality in  
8 order to ensure the orderly and prompt payment of providers under  
9 section 367-b of the social services law pursuant to an estimate  
10 provided by the commissioner of health of each local social services  
11 district's share of payments made pursuant to section 367-b of the  
12 social services law.

13 Funds appropriated herein shall be available for aid to municipi-  
14 palities, for services and expenses under the child care block grant  
15 and for payments to the federal government for expenditures made  
16 pursuant to the social services law and the state plan for individ-  
17 ual and family grant program under the disaster relief act of 1974.  
18 Such funds are to be available for payment of aid, services and  
19 expenses heretofore accrued or hereafter to accrue to municipi-  
20 palities. Subject to the approval of the director of the budget,  
21 such funds shall be available to the office net of disallowances,  
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein  
24 appropriated may be transferred to any other appropriation within  
25 the office of children and family services and/or the office of  
26 temporary and disability assistance and/or suballocated to the  
27 office of temporary and disability assistance for the purpose of  
28 paying local social services districts' costs of the above program  
29 and may be increased or decreased by interchange with any other  
30 appropriation or with any other item or items within the amounts  
31 appropriated within the office of children and family services  
32 general fund - local assistance account or special revenue funds  
33 federal/state operations federal day care account with the approval  
34 of the director of the budget who shall file such approval with the  
35 department of audit and control and copies thereof with the chairman  
36 of the senate finance committee and the chairman of the assembly  
37 ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated including any funds transferred by the office of temporary and  
40 disability assistance special revenue funds - federal / aid to  
41 localities federal health and human services fund, federal temporary  
42 assistance to needy families block grant funds at the request of  
43 local social services districts and, upon approval of the director  
44 of the budget, transfer of federal temporary assistance for needy  
45 families block grant funds made available from the New York works  
46 compliance fund program or otherwise specifically appropriated  
47 therefor, in combination with the money appropriated in the general  
48 fund / aid to localities local assistance account, appropriated for  
49 the state block grant for child care shall constitute the state  
50 block grant for child care.



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1 Of the amounts appropriated herein, up to \$216,755,000 of the state  
2 block grant for child care may be used for child care assistance  
3 pursuant to title 5-C of article 6 of the social services law. The  
4 funds that are to be available to social services districts for  
5 child care assistance shall be apportioned among the social services  
6 districts by the office according to the allocation plan developed  
7 by the office and submitted to the director of the budget for  
8 approval within 60 days of enactment of the budget. A district's  
9 block grant allocation, including any funds the office of temporary  
10 and disability assistance transfers from a district's flexible fund  
11 for family services allocation to the state block grant for child  
12 care at the district's request, for a particular federal fiscal year  
13 is available only for child care assistance expenditures made during  
14 that federal fiscal year and which are claimed by March 31 of the  
15 year immediately following the end of that federal fiscal year.  
16 Notwithstanding any other provision of law, any claims for child  
17 care assistance made by a social services district for expenditures  
18 made during a particular federal fiscal year, other than claims made  
19 under title XX of the federal social security act and under the food  
20 stamp employment and training program, shall be counted against the  
21 social services district's block grant allocation for that federal  
22 fiscal year.

23 A social services district shall expend its allocation from the block  
24 grant in accordance with the applicable provisions in federal law  
25 and regulations relating to the federal funds included in the state  
26 block grant for child care and the regulations of the office of  
27 children and family services. Notwithstanding any other provision of  
28 law, each district's claims submitted under the state block grant  
29 for child care will be processed in a manner that maximizes the  
30 availability of federal funds and ensures that the district meets  
31 its maintenance of effort requirement in each applicable federal  
32 fiscal year. Funds appropriated herein shall be subject to the  
33 amount awarded in federal grant funding.

34 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
35 be available for funding to social services districts for child care  
36 assistance should additional health and human services funding be  
37 available.

38 Of the amounts appropriated herein, up to \$22,034,000 may be available  
39 for services and expenses for the operation and coordination of  
40 child care resource and referral agencies. Such funds are to be  
41 available pursuant to a plan prepared by the office of children and  
42 family services and approved by the director of the budget to  
43 continue existing programs with existing contractors that are satis-  
44 factorily performing as determined by the office of children and  
45 family services, to award new contracts to not-for-profit organiza-  
46 tions to continue programs where the existing contractors are not  
47 satisfactorily performing as determined by the office of children  
48 and family services and/or to award new contracts to not-for-profit  
49 organizations through a competitive process.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available  
51 for services and expenses for the operation and coordination of

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1 legally exempt enrollment agencies located in the city of New York.  
2 Such funds are to be available pursuant to a plan prepared by the  
3 office of children and family services and approved by the director  
4 of the budget to continue existing programs with existing contrac-  
5 tors that are satisfactorily performing as determined by the office  
6 of children and family services, to award new contracts to not-for-  
7 profit organizations to continue programs where the existing  
8 contractors are not satisfactorily performing as determined by the  
9 office of children and family services and/or to award new contracts  
10 to not-for-profit organizations through a competitive process.  
11 Of the amounts appropriated herein, up to \$1,100,000 may be available  
12 for services and expenses for the operation of infant/toddler  
13 resource centers. Such funds are to be available pursuant to a plan  
14 prepared by the office of children and family services and approved  
15 by the director of the budget to continue existing programs with  
16 existing contractors that are satisfactorily performing as deter-  
17 mined by the office of children and family services, to award new  
18 contracts to not-for-profit organizations to continue programs where  
19 the existing contractors are not satisfactorily performing as deter-  
20 mined by the office of children and family services and/or to award  
21 new contracts to not-for-profit organizations through a competitive  
22 process.  
23 Of the amounts appropriated herein, up to \$6,434,000 may be available  
24 for services and expenses of child care provider training.  
25 Of the amounts appropriated herein, up to \$10,240,000 may be available  
26 for services and expenses of child care scholarships education and  
27 ongoing professional development.  
28 Of the amounts appropriated herein, up to \$2,000,000 may be available  
29 for services and expenses of the development and maintenance of  
30 automated systems in support of licensing and oversight of child day  
31 care providers.  
32 Of the amounts appropriated herein, up to \$586,000 may be available  
33 for services and expenses to make awards through a competitive grant  
34 process for start-up expenses and for the promotion of child health  
35 and safety, including equipment and minor renovations.  
36 Of the amounts appropriated herein, up to \$300,000 may be available  
37 for services and expenses for the establishment and/or operation of  
38 child care services in the state's courts.  
39 Of the amounts appropriated herein, up to \$2,020,000 may be available  
40 for services and expenses of subsidy and quality activities at the  
41 state university of New York including community colleges and state  
42 operated campuses.  
43 Of the amounts appropriated herein, up to \$2,020,000 may be available  
44 for services and expenses of subsidy and quality activities at the  
45 city university of New York, including community colleges and senior  
46 colleges.  
47 Of the amounts appropriated herein, up to \$750,000 may be available  
48 for suballocation to the department of agriculture and markets for  
49 services and expenses of child care services provided to children of  
50 migrant workers in programs operated by non-profit organizations





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1 under contract with the department of agriculture and markets to  
2 provide such care.  
3 Of the amount appropriated herein, up to \$50,000 may be available for  
4 services and expenses of conducting a market rate survey .....  
5 308,746,000 ..... (re. \$62,474,000)

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses related to the child care block grant.

8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law, or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner or the state commissioner of health as due from  
14 local social services districts each month as their share of  
15 payments made pursuant to section 367-b of the social services law  
16 may be set aside by the state comptroller in an interest-bearing  
17 account with such interest accruing to the credit of the locality in  
18 order to ensure the orderly and prompt payment of providers under  
19 section 367-b of the social services law pursuant to an estimate  
20 provided by the commissioner of health of each local social services  
21 district's share of payments made pursuant to section 367-b of the  
22 social services law.

23 Funds appropriated herein shall be available for aid to munici-  
24 palities, for services and expenses under the child care block grant  
25 and for payments to the federal government for expenditures made  
26 pursuant to the social services law and the state plan for individ-  
27 ual and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid, services and  
29 expenses heretofore accrued or hereafter to accrue to munici-  
30 palities. Subject to the approval of the director of the budget,  
31 such funds shall be available to the office net of disallowances,  
32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be transferred to any other appropriation within  
35 the office of children and family services and/or the office of  
36 temporary and disability assistance and/or suballocated to the  
37 office of temporary and disability assistance for the purpose of  
38 paying local social services districts' costs of the above program  
39 and may be increased or decreased by interchange with any other  
40 appropriation or with any other item or items within the amounts  
41 appropriated within the office of children and family services  
42 general fund - local assistance account or special revenue funds  
43 federal/state operations federal day care account with the approval  
44 of the director of the budget who shall file such approval with the  
45 department of audit and control and copies thereof with the chairman  
46 of the senate finance committee and the chairman of the assembly  
47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated including any funds transferred by the office of temporary and  
50 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary  
2 assistance to needy families block grant funds at the request of  
3 local social services districts and, upon approval of the director  
4 of the budget, transfer of federal temporary assistance for needy  
5 families block grant funds made available from the New York works  
6 compliance fund program or otherwise specifically appropriated  
7 therefor, in combination with the money appropriated in the general  
8 fund / aid to localities local assistance account, appropriated for  
9 the state block grant for child care shall constitute the state  
10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state  
12 block grant for child care may be used for child care assistance  
13 pursuant to title 5-C of article 6 of the social services law. The  
14 funds that are to be available to social services districts for  
15 child care assistance shall be apportioned among the social services  
16 districts by the office according to the allocation plan developed  
17 by the office and submitted to the director of the budget for  
18 approval within 60 days of enactment of the budget. A district's  
19 block grant allocation, including any funds the office of temporary  
20 and disability assistance transfers from a district's flexible fund  
21 for family services allocation to the state block grant for child  
22 care at the district's request, for a particular federal fiscal year  
23 is available only for child care assistance expenditures made during  
24 that federal fiscal year and which are claimed by March 31 of the  
25 year immediately following the end of that federal fiscal year.  
26 Notwithstanding any other provision of law, any claims for child  
27 care assistance made by a social services district for expenditures  
28 made during a particular federal fiscal year, other than claims made  
29 under title XX of the federal social security act and under the food  
30 stamp employment and training program, shall be counted against the  
31 social services district's block grant allocation for that federal  
32 fiscal year.

33 A social services district shall expend its allocation from the block  
34 grant in accordance with the applicable provisions in federal law  
35 and regulations relating to the federal funds included in the state  
36 block grant for child care and the regulations of the office of  
37 children and family services. Notwithstanding any other provision of  
38 law, each district's claims submitted under the state block grant  
39 for child care will be processed in a manner that maximizes the  
40 availability of federal funds and ensures that the district meets  
41 its maintenance of effort requirement in each applicable federal  
42 fiscal year. Funds appropriated herein shall be subject to the  
43 amount awarded in federal grant funding.

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
45 be available for funding to social services districts for child care  
46 assistance should additional health and human services funding be  
47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available  
49 for services and expenses for the operation and coordination of  
50 child care resource and referral agencies. Such funds are to be  
51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to  
2 continue existing programs with existing contractors that are satis-  
3 factorily performing as determined by the office of children and  
4 family services, to award new contracts to not-for-profit organiza-  
5 tions to continue programs where the existing contractors are not  
6 satisfactorily performing as determined by the office of children  
7 and family services and/or to award new contracts to not-for-profit  
8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available  
10 for services and expenses for the operation and coordination of  
11 legally exempt enrollment agencies located in the city of New York.  
12 Such funds are to be available pursuant to a plan prepared by the  
13 office of children and family services and approved by the director  
14 of the budget to continue existing programs with existing contrac-  
15 tors that are satisfactorily performing as determined by the office  
16 of children and family services, to award new contracts to not-for-  
17 profit organizations to continue programs where the existing  
18 contractors are not satisfactorily performing as determined by the  
19 office of children and family services and/or to award new contracts  
20 to not-for-profit organizations through a competitive process.

21 Of the amounts appropriated herein, up to \$1,100,000 may be available  
22 for services and expenses for the operation of infant/toddler  
23 resource centers. Such funds are to be available pursuant to a plan  
24 prepared by the office of children and family services and approved  
25 by the director of the budget to continue existing programs with  
26 existing contractors that are satisfactorily performing as deter-  
27 mined by the office of children and family services, to award new  
28 contracts to not-for-profit organizations to continue programs where  
29 the existing contractors are not satisfactorily performing as deter-  
30 mined by the office of children and family services and/or to award  
31 new contracts to not-for-profit organizations through a competitive  
32 process.

33 Of the amounts appropriated herein, up to \$6,434,000 may be available  
34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available  
36 for services and expenses of child care scholarships education and  
37 ongoing professional development.

38 Of the amounts appropriated herein, up to \$2,000,000 may be available  
39 for services and expenses of the development and maintenance of  
40 automated systems in support of licensing and oversight of child day  
41 care providers.

42 Of the amounts appropriated herein, up to \$586,000 may be available  
43 for services and expenses to make awards through a competitive grant  
44 process for start-up expenses and for the promotion of child health  
45 and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available  
47 for services and expenses for the establishment and/or operation of  
48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available  
50 for services and expenses of subsidy and quality activities at the



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1 state university of New York including community colleges and state  
2 operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available  
4 for services and expenses of subsidy and quality activities at the  
5 city university of New York, including community colleges and senior  
6 colleges.

7 Of the amounts appropriated herein, up to \$750,000 may be available  
8 for suballocation to the department of agriculture and markets for  
9 services and expenses of child care services provided to children of  
10 migrant workers in programs operated by non-profit organizations  
11 under contract with the department of agriculture and markets to  
12 provide such care.

13 Of the amount appropriated herein, up to \$50,000 may be available for  
14 services and expenses of conducting a market rate survey .....  
15 308,746,000 ..... (re. \$46,921,000)

16 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
17 section 1, of the laws of 2013:

18 For services and expenses related to the child care block grant.  
19 Notwithstanding any inconsistent provision of law, in lieu of payments  
20 authorized by the social services law, or payments of federal funds  
21 otherwise due to the local social services districts for programs  
22 provided under the federal social security act or the federal food  
23 stamp act, funds herein appropriated, in amounts certified by the  
24 state commissioner or the state commissioner of health as due from  
25 local social services districts each month as their share of  
26 payments made pursuant to section 367-b of the social services law  
27 may be set aside by the state comptroller in an interest-bearing  
28 account with such interest accruing to the credit of the locality in  
29 order to ensure the orderly and prompt payment of providers under  
30 section 367-b of the social services law pursuant to an estimate  
31 provided by the commissioner of health of each local social services  
32 district's share of payments made pursuant to section 367-b of the  
33 social services law.

34 Funds appropriated herein shall be available for aid to municipi-  
35 palities, for services and expenses under the child care block grant  
36 and for payments to the federal government for expenditures made  
37 pursuant to the social services law and the state plan for individ-  
38 ual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and  
40 expenses heretofore accrued or hereafter to accrue to municipi-  
41 palities. Subject to the approval of the director of the budget,  
42 such funds shall be available to the office net of disallowances,  
43 refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be transferred to any other appropriation within  
46 the office of children and family services and/or the office of  
47 temporary and disability assistance and/or suballocated to the  
48 office of temporary and disability assistance for the purpose of  
49 paying local social services districts' costs of the above program  
50 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts  
2 appropriated within the office of children and family services  
3 general fund - local assistance account or special revenue funds  
4 federal/state operations federal day care account with the approval  
5 of the director of the budget who shall file such approval with the  
6 department of audit and control and copies thereof with the chairman  
7 of the senate finance committee and the chairman of the assembly  
8 ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated including any funds transferred by the office of temporary and  
11 disability assistance special revenue funds - federal / aid to  
12 localities federal health and human services fund, federal temporary  
13 assistance to needy families block grant funds at the request of  
14 local social services districts and, upon approval of the director  
15 of the budget, transfer of federal temporary assistance for needy  
16 families block grant funds made available from the New York works  
17 compliance fund program or otherwise specifically appropriated  
18 therefor, in combination with the money appropriated in the general  
19 fund / aid to localities local assistance account, appropriated for  
20 the state block grant for child care shall constitute the state  
21 block grant for child care.

22 Of the amounts appropriated herein, up to \$216,755,000 of the state  
23 block grant for child care may be used for child care assistance  
24 pursuant to title 5-C of article 6 of the social services law. The  
25 funds that are to be available to social services districts for  
26 child care assistance shall be apportioned among the social services  
27 districts by the office according to the allocation plan developed  
28 by the office and submitted to the director of the budget for  
29 approval within 60 days of enactment of the budget. A district's  
30 block grant allocation, including any funds the office of temporary  
31 and disability assistance transfers from a district's flexible fund  
32 for family services allocation to the state block grant for child  
33 care at the district's request, for a particular federal fiscal year  
34 is available only for child care assistance expenditures made during  
35 that federal fiscal year and which are claimed by March 31 of the  
36 year immediately following the end of that federal fiscal year.  
37 Notwithstanding any other provision of law, any claims for child  
38 care assistance made by a social services district for expenditures  
39 made during a particular federal fiscal year, other than claims made  
40 under title XX of the federal social security act and under the food  
41 stamp employment and training program, shall be counted against the  
42 social services district's block grant allocation for that federal  
43 fiscal year.

44 A social services district shall expend its allocation from the block  
45 grant in accordance with the applicable provisions in federal law  
46 and regulations relating to the federal funds included in the state  
47 block grant for child care and the regulations of the office of  
48 children and family services. Notwithstanding any other provision of  
49 law, each district's claims submitted under the state block grant  
50 for child care will be processed in a manner that maximizes the  
51 availability of federal funds and ensures that the district meets

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1 its maintenance of effort requirement in each applicable federal  
2 fiscal year. Funds appropriated herein shall be subject to the  
3 amount awarded in federal grant funding.

4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
5 be available for funding to social services districts for child care  
6 assistance should additional health and human services funding be  
7 available.

8 Of the amounts appropriated herein, up to \$22,034,000 may be available  
9 for services and expenses for the operation and coordination of  
10 child care resource and referral agencies. Such funds are to be  
11 available pursuant to a plan prepared by the office of children and  
12 family services and approved by the director of the budget to  
13 continue existing programs with existing contractors that are satis-  
14 factorily performing as determined by the office of children and  
15 family services, to award new contracts to not-for-profit organiza-  
16 tions to continue programs where the existing contractors are not  
17 satisfactorily performing as determined by the office of children  
18 and family services and/or to award new contracts to not-for-profit  
19 organizations through a competitive process.

20 Of the amounts appropriated herein, up to \$6,125,000 may be available  
21 for services and expenses for the operation and coordination of  
22 legally exempt enrollment agencies located in the city of New York.  
23 Such funds are to be available pursuant to a plan prepared by the  
24 office of children and family services and approved by the director  
25 of the budget to continue existing programs with existing contrac-  
26 tors that are satisfactorily performing as determined by the office  
27 of children and family services, to award new contracts to not-for-  
28 profit organizations to continue programs where the existing  
29 contractors are not satisfactorily performing as determined by the  
30 office of children and family services and/or to award new contracts  
31 to not-for-profit organizations through a competitive process.

32 Of the amounts appropriated herein, up to \$1,100,000 may be available  
33 for services and expenses for the operation of infant/toddler  
34 resource centers. Such funds are to be available pursuant to a plan  
35 prepared by the office of children and family services and approved  
36 by the director of the budget to continue existing programs with  
37 existing contractors that are satisfactorily performing as deter-  
38 mined by the office of children and family services, to award new  
39 contracts to not-for-profit organizations to continue programs where  
40 the existing contractors are not satisfactorily performing as deter-  
41 mined by the office of children and family services and/or to award  
42 new contracts to not-for-profit organizations through a competitive  
43 process.

44 Of the amounts appropriated herein, up to \$6,434,000 may be available  
45 for services and expenses of child care provider training.

46 Of the amounts appropriated herein, up to \$10,240,000 may be available  
47 for services and expenses of child care scholarships education and  
48 ongoing professional development.

49 Of the amounts appropriated herein, up to \$2,000,000 may be available  
50 for services and expenses of the development and maintenance of

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1 automated systems in support of licensing and oversight of child day  
2 care providers.  
3 Of the amounts appropriated herein, up to \$586,000 may be available  
4 for services and expenses to make awards through a competitive grant  
5 process for start-up expenses and for the promotion of child health  
6 and safety, including equipment and minor renovations.  
7 Of the amounts appropriated herein, up to \$300,000 may be available  
8 for services and expenses for the establishment and/or operation of  
9 child care services in the state's courts.  
10 Of the amounts appropriated herein, up to \$2,020,000 may be available  
11 for services and expenses of subsidy and quality activities at the  
12 state university of New York including community colleges and state  
13 operated campuses.  
14 Of the amounts appropriated herein, up to \$2,020,000 may be available  
15 for services and expenses of subsidy and quality activities at the  
16 city university of New York, including community colleges and senior  
17 colleges.  
18 Of the amounts appropriated herein, up to \$750,000 may be available  
19 for suballocation to the department of agriculture and markets for  
20 services and expenses of child care services provided to children of  
21 migrant workers in programs operated by non-profit organizations  
22 under contract with the department of agriculture and markets to  
23 provide such care.  
24 Of the amount appropriated herein, up to \$50,000 may be available for  
25 services and expenses of conducting a market rate survey .....  
26 308,746,000 ..... (re. \$30,200,000)

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Quality Child Care and Protection Account - 21900

30 By chapter 53, section 1, of the laws of 2015:  
31 For services and expenses related to administering the "quality child  
32 care and protection act" specifically, the provision of grants to  
33 child day care providers for health and safety purposes, for train-  
34 ing of child day care provider staff and other activities to  
35 increase the availability and/or quality of child care programs. No  
36 expenditure shall be made from this account until an expenditure  
37 plan has been approved by the director of the budget (13950) .....  
38 343,000 ..... (re. \$343,000)

39 FAMILY AND CHILDREN'S SERVICES PROGRAM

40 General Fund  
41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:  
43 Notwithstanding any inconsistent provision of law, the amount appro-  
44 priated herein shall be made available to reimburse 62 percent of  
45 eligible social services district expenditures that are claimed by  
46 March 31, 2016 for child welfare services which shall include and be

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1 limited to preventive services provided pursuant to section 409-a of  
2 the social services law other than community optional preventive  
3 services, child protective services, independent living services,  
4 after-care services as defined in regulations of the department of  
5 family assistance, and adoption administration and services, other  
6 than adoption subsidies provided pursuant to title 9 of article 6 of  
7 the social services law and regulations of the department of family  
8 assistance incurred on or after October 1, 2014 and before October  
9 1, 2015 and that are otherwise reimbursable by the state on or after  
10 April 1, 2015, after first deducting therefrom any federal funds  
11 properly received or to be received on account thereof upon certifi-  
12 cation by the social services district that it will not be using  
13 these funds to supplant other state and local funds and that the  
14 district will not submit claims for reimbursement under this appro-  
15 priation for the same type and level of services that the county  
16 previously provided and claimed under any contract in existence on  
17 October 1, 2002 as other than child protective, preventive, inde-  
18 pendent living, after care or adoption services or adoption adminis-  
19 tration.

20 The money hereby appropriated is to be available for payment of state  
21 aid heretofore accrued or hereafter to accrue to municipalities.  
22 Subject to the approval of the director of the budget, the money  
23 hereby appropriated shall be available to the office net of disal-  
24 lowances, refunds, reimbursements, and credits; provided, however,  
25 that notwithstanding any other provision of law, for a district to  
26 receive reimbursement for such services, the amount of funds that  
27 the district expends on such services from its flexible fund for  
28 family services allocation and any flexible fund for family services  
29 funds transferred at the district's request to the title XX social  
30 services block grant must, to the extent that families are eligible  
31 therefore, be equal to or greater than the district's portion of the  
32 \$342,322,341 statewide child welfare threshold amount, which shall  
33 be established pursuant to a formula developed by the office of  
34 temporary and disability assistance and the office of children and  
35 family services and approved by the director of the budget.

36 Notwithstanding any other provision of law, selected social services  
37 districts may authorize the office of temporary and disability  
38 assistance to intercept a portion of the funds on behalf of the  
39 office of children and family services otherwise due to the  
40 districts under this appropriation and/or under any other general  
41 fund - aid to localities appropriation available to such districts  
42 to suballocate to the office of mental health and subsequently for  
43 suballocation from the office of mental health to the department of  
44 health to use for the 38.9 percent of the non-federal share of the  
45 medical assistance payments for home and community based waiver  
46 services provided in accordance with subdivision 9 of section 366 of  
47 the social services law as authorized by such selected social  
48 services districts which choose to use preventive services funds to  
49 support such costs.

50 Notwithstanding any other provision of law, social services districts  
51 may authorize the office of temporary and disability assistance to



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1 intercept a portion of the funds on behalf of the office of children  
2 and family services otherwise due to the districts under this appro-  
3 priation and/or under any other general fund - aid to localities  
4 appropriation available to such districts to transfer to any miscel-  
5 laneous special revenue fund available to the office of children and  
6 family services to use for the local share of the federal funds  
7 available for education and training vouchers provided in accordance  
8 with section 477 of title IV-E of the social security act as author-  
9 ized by such social services districts which choose to use funds to  
10 support such costs.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be transferred to any other appropriation within  
13 the office of children and family services and/or the office of  
14 temporary and disability assistance and/or suballocated to the  
15 office of temporary and disability assistance for the purpose of  
16 paying local social services districts' costs of the above program  
17 and may be increased or decreased by interchange with any other  
18 appropriation or with any other item or items within the amounts  
19 appropriated within the office of children and family services  
20 general fund - local assistance account with the approval of the  
21 director of the budget who shall file such approval with the depart-  
22 ment of audit and control and copies thereof with the chairman of  
23 the senate finance committee and the chairman of the assembly ways  
24 and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments  
26 authorized by the social services law, or payments of federal funds  
27 otherwise due to the local social services districts for programs  
28 provided under the federal social security act or the federal food  
29 stamp act, funds herein appropriated, in amounts certified by the  
30 state comptroller or the state commissioner of health as due from  
31 local social services districts each month as their share of  
32 payments made pursuant to section 367-b of the social services law  
33 may be set aside by the state comptroller in an interest bearing  
34 account with such interest accruing to the credit of the locality in  
35 order to ensure the orderly and prompt payment of providers under  
36 section 367-b of the social services law pursuant to an estimate  
37 provided by the commissioner of health of each local social services  
38 district's share of payments made pursuant to section 367-b of the  
39 social services law.

40 Notwithstanding the provisions of any other law to the contrary, the  
41 office of children and family services may, on behalf of local  
42 social services districts, make payments for adoption subsidies by  
43 direct deposit or debit card. Local social services districts shall  
44 reimburse the office for the costs of administering such direct  
45 deposit or debit card payments.

46 Notwithstanding any inconsistent provision of the social services law  
47 or the state finance law, the office of children and family services  
48 shall, on a quarterly basis, request that the office of temporary  
49 and disability assistance reimburse the office of children and fami-  
50 ly services in an amount equal to 38 percent of the non-federal

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1 share of the costs of administering such direct deposit or debit  
2 card payments to capture the local share of such costs.  
3 Notwithstanding any other provision of law, the office of children and  
4 family services shall reissue per diem rates, required pursuant to  
5 section 529 of the executive law, for calendar years 2002 through  
6 2009 to remove any adjustments to the costs included in determining  
7 such rates to reflect any changes in federal funding made available  
8 to the office or to local social services districts for such costs  
9 and, provided further, the office shall not include any such adjust-  
10 ments in per diem rates established hereafter.  
11 All reimbursement made by local social services districts for care,  
12 maintenance and supervision under this section shall be paid direct-  
13 ly to the state through the office of children and family services  
14 for deposit into a miscellaneous special revenue fund known as the  
15 youth facility per diem account.  
16 Notwithstanding any other provision of law, if a social services  
17 district fails to provide reimbursement to the office of children  
18 and family services pursuant to section 529 of the executive law  
19 within 60 days of receiving a bill for services under such section,  
20 or by the date certain set by such office for providing reimburse-  
21 ment, whichever is later, the offices of the department of family  
22 assistance are authorized to exercise the state's set-off rights by  
23 withholding any amounts due and owing to such district under this  
24 appropriation, up to such amounts due and owing to the state under  
25 section 529 of the executive law and transferring such funds to the  
26 miscellaneous special revenue fund youth facility per diem account  
27 (YF) ... 635,073,000 ..... (re. \$294,579,000)  
28 Notwithstanding any other provision of law, the amount appropriated  
29 herein shall be available to reimburse for 98 percent of 65 percent  
30 of eligible social services district expenditures that are claimed  
31 by March 31, 2016 for those community preventive services provided  
32 from October 1, 2014 through September 30, 2015 at a cost that does  
33 not exceed the cost that was in effect on October 1, 2008 and that a  
34 social services district can demonstrate had been approved by the  
35 office of children and family services on or before October 1, 2008;  
36 provided, however, that should insufficient funds be available to  
37 provide state reimbursement for 98 percent of 65 percent of such  
38 costs, reimbursement shall be made proportionally to each district  
39 based on the percentage of their total eligible claims to the amount  
40 appropriated; and, provided further, however, that if the amount  
41 appropriated exceeds the amount of funds necessary to reimburse 98  
42 percent of 65 percent of the eligible social services district  
43 expenditures, the office may, to the extent funds are available,  
44 provide reimbursement for 98 percent of 65 percent of eligible  
45 social services district expenditures for new community preventive  
46 services programs approved by the office and only up to the amounts  
47 approved by the office. A local social services district seeking  
48 federal and/or state reimbursement for community preventive services  
49 provided on or after October 1, 2014 must submit claims that sepa-  
50 rately identify the costs of such services in a form and manner and  
51 at such times as are required by the department of family assistance

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1 and that information regarding outcome based measures that demon-  
 2 strate quality of services provided and program effectiveness be  
 3 submitted to the office of children and family services in a form  
 4 and manner and at such times as required by the office. Of the  
 5 amount appropriated herein, up to \$1 million may be used to provide  
 6 additional funding to an eligible program or programs with evalu-  
 7 ation results that show program effectiveness and demonstrate  
 8 private monetary support as determined by the office of children and  
 9 family services and approved by the director of the budget (13999)  
 10 ... 12,124,750 ..... (re. \$12,124,750)

11 Notwithstanding any other provision of law, for suballocation to the  
 12 office of mental health and subsequently for suballocation from the  
 13 office of mental health to the department of health for 94 percent  
 14 of 65 percent of the nonfederal share of medical assistance payments  
 15 for home and community based waiver services provided in accordance  
 16 with subdivision 9 of section 366 of the social services law as  
 17 authorized by selected social services districts which choose to use  
 18 preventive services funds to support such costs and to authorize the  
 19 office of temporary and disability assistance to intercept funds  
 20 otherwise due to the districts to provide the 38.9 percent local  
 21 share of such preventive services expenditures.

22 Notwithstanding any inconsistent provision of law, including section 1  
 23 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 24 of part I of chapter 60 of the laws of 2014, for the period commenc-  
 25 ing on April 1, 2015 and ending March 31, 2016 the commissioner  
 26 shall not apply any cost of living adjustment for the purpose of  
 27 establishing rates of payments, contracts or any other form of  
 28 reimbursement (14001) ... 6,201,000 ..... (re. \$6,201,000)

29 For services and expenses of the office of children and family  
 30 services and local social services districts for activities neces-  
 31 sary to comply with certain provisions of the adoption and safe  
 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
 33 and chapter 668 of the laws of 2006 requiring criminal record checks  
 34 for foster care parents, prospective adoptive parents, and adult  
 35 household members. Funds appropriated herein shall be made available  
 36 in accordance with a plan to be developed by the commissioner of the  
 37 office of children and family services and approved by the director  
 38 of the budget. Funds appropriated herein shall be available for 94  
 39 percent of 98 percent of one-half of the non-federal share of the  
 40 national and state fees for fingerprinting foster care parents,  
 41 prospective adoptive parents, and other adult household members.  
 42 Notwithstanding any inconsistent provision of law, and pursuant to  
 43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
 44 local social services districts shall reimburse the commissioner of  
 45 the office of children and family services for an amount equal to  
 46 53.94 percent of the non-federal share of the cost of obtaining  
 47 state and national fingerprint records. Notwithstanding any incon-  
 48 sistent provision of law, and pursuant to chapter 7 of the laws of  
 49 1999 and chapter 668 of the laws of 2006, the commissioner of the  
 50 office of children and family services shall, on behalf of local  
 51 social services districts, make payments to the division of criminal

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1 justice services for processing of state and national criminal  
2 record checks and any other related costs. The commissioner shall  
3 ensure expenditures made pursuant to this provision reflect appro-  
4 priate federal and local shares. The commissioner of the office of  
5 children and family services shall request that the commissioner of  
6 the office of temporary and disability assistance reimburse the  
7 commissioner of the office of children and family services in an  
8 amount equal to 53.94 percent of the nonfederal share of such  
9 payments provided that such reimbursement in payments reflects actu-  
10 al expenditures made on behalf of each local social services  
11 district to capture the local share of such costs.

12 Notwithstanding any inconsistent provision of the social services law  
13 or the state finance law, the commissioner shall, on a quarterly  
14 basis, request that the commissioner of the office of temporary and  
15 disability assistance reimburse the commissioner of the office of  
16 children and family services in an amount equal to 53.94 percent of  
17 the non-federal share of such fees to capture the local share of  
18 such fees. Such reimbursement shall occur on or before the one -  
19 hundred and twentieth day following the close of the preceding quar-  
20 ter and shall be charged among districts based on the number of  
21 children currently placed in foster care in each local social  
22 services district provided that this methodology is revised quarter-  
23 ly to reflect most current available data. Amounts appropriated  
24 herein may, subject to the director of the budget, be interchanged  
25 or transferred with any other appropriation of the office of chil-  
26 dren and family services or the office of temporary and disability  
27 assistance as necessary to reimburse the state share of local social  
28 services district costs appropriated herein (14002) .....  
29 1,857,000 ..... (re. \$1,857,000)

30 For services and expenses for the adoption subsidy program pursuant to  
31 title 9 of article 6 of the social services law.

32 Notwithstanding any inconsistent provision of law, the liability of  
33 the state to social services districts and the amount to be distrib-  
34 uted or otherwise expended by the state to reimburse social services  
35 districts pursuant to section 456 of the social services law shall  
36 be 62 percent of eligible social services district expenditures.

37 The amount hereby appropriated is to be available for payment of aid  
38 heretofore accrued or hereafter to accrue to municipalities. Subject  
39 to the approval of the director of the budget, the amount hereby  
40 appropriated shall be available to the office net of disallowances,  
41 refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein  
43 appropriated may be transferred to any other appropriation within  
44 the office of children and family services and/or the office of  
45 temporary and disability assistance and/or suballocated to the  
46 office of temporary and disability assistance for the purpose of  
47 paying local social services districts' costs of the above program  
48 and may be increased or decreased by interchange with any other  
49 appropriation or with any other item or items within the amounts  
50 appropriated within the office of children and family services  
51 general fund - local assistance account with the approval of the

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1 director of the budget who shall file such approval with the depart-  
2 ment of audit and control and copies thereof with the chairman of  
3 the senate finance committee and the chairman of the assembly ways  
4 and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments  
6 authorized by the social services law, or payments of federal funds  
7 otherwise due to the local social services districts for programs  
8 provided under the federal social security act or the federal food  
9 stamp act, funds herein appropriated, in amounts certified by the  
10 state commissioner or the state commissioner of health as due from  
11 local social services districts each month as their share of  
12 payments made pursuant to section 367-b of the social services law  
13 may be set aside by the state comptroller in an interest-bearing  
14 account with such interest accruing to the credit of the locality in  
15 order to ensure the orderly and prompt payment of providers under  
16 section 367-b of the social services law pursuant to an estimate  
17 provided by the commissioner of health of each local social services  
18 district's share of payments made pursuant to section 367-b of the  
19 social services law.

20 The amounts appropriated herein shall be available for reimbursement  
21 of local district claims only to the extent that such claims are  
22 submitted within twentyfour months of the last day of the state  
23 fiscal year in which the expenditures were incurred, unless waived  
24 for good cause by the commissioner subject to the approval of the  
25 director of the budget.

26 Notwithstanding any inconsistent provision of law, including section 1  
27 of part C of chapter 57 of the laws of 2006, as amended by section 1  
28 of part I of chapter 60 of the laws of 2014, for the period commencing  
29 on April 1, 2015 and ending March 31, 2016 the commissioner  
30 shall not apply any cost of living adjustment for the purpose of  
31 establishing rates of payments, contracts or any other form of  
32 reimbursement.

33 Notwithstanding any other provision of law, if a social services  
34 district fails to provide reimbursement to the office of children  
35 and family services pursuant to section 529 of the executive law  
36 within 60 days of receiving a bill for services under such section,  
37 or by the date certain set by such office for providing reimburse-  
38 ment, whichever is later, the offices of the department of family  
39 assistance are authorized to exercise the state's set-off rights by  
40 withholding any amounts due and owing to such district under this  
41 appropriation, up to such amounts due and owing to the state under  
42 section 529 of the executive law and transferring such funds to the  
43 miscellaneous special revenue fund youth facility per diem account  
44 (YF) ... 187,625,000 ..... (re. \$48,479,000)

45 For services and expenses for foster care, adult and child protective  
46 services, preventive and adoption services provided by Indian tribes  
47 pursuant to subdivision 2 of section 39 of the social services law,  
48 after deducting therefrom any federal funds properly received or to  
49 be received. Notwithstanding the provisions of any other law to the  
50 contrary, the liability of the state and the amount to be distrib-

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1       uted or otherwise expended by the state shall be 92 percent of  
2       eligible expenditures (14003) ... 3,700,000 ..... (re. \$2,276,000)  
3       For services and expenses of certain child fatality review teams  
4       approved by the office of children and family services for the  
5       purposes of investigating and/or reviewing the death of children  
6       (14004) ... 829,100 ..... (re. \$829,100)  
7       For services and expenses of certain local or regional multidiscipli-  
8       nary child abuse investigation teams approved by the office of chil-  
9       dren and family services for the purpose of investigating reports of  
10      suspected child abuse or maltreatment and for new and established  
11      child advocacy centers (14005) .....  
12      5,229,900 ..... (re. \$5,229,900)  
13      For additional services and expenses of child advocacy centers. This  
14      funding is to be distributed to newly established child advocacy  
15      centers and existing child advocacy centers weighted on a three year  
16      average of client volume (13932) ... 2,570,000 .... (re. \$2,570,000)  
17      The money hereby appropriated is to be available for payment of state  
18      aid heretofore accrued or hereafter to accrue to municipalities.  
19      Subject to the approval of the director of the budget, the money  
20      hereby appropriated shall be available to the office net of disal-  
21      lowances, refunds, reimbursements, and credits.  
22      Notwithstanding any inconsistent provision of law, the amount herein  
23      appropriated may be transferred to any other appropriation within  
24      the office of children and family services and/or the office of  
25      temporary and disability assistance and/or suballocated to the  
26      office of temporary and disability assistance for the purpose of  
27      paying local social services districts' costs of the above program  
28      and may be increased or decreased by interchange with any other  
29      appropriation or with any other item or items within the amounts  
30      appropriated within the office of children and family services  
31      general fund - local assistance account with the approval of the  
32      director of the budget who shall file such approval with the depart-  
33      ment of audit and control and copies thereof with the chairman of  
34      the senate finance committee and the chairman of the assembly ways  
35      and means committee.  
36      Notwithstanding any inconsistent provision of law, in lieu of payments  
37      authorized by the social services law, or payments of federal funds  
38      otherwise due to the local social services districts for programs  
39      provided under the federal social security act or the federal food  
40      stamp act, funds herein appropriated, in amounts certified by the  
41      state commissioner or the state commissioner of health as due from  
42      local social services districts each month as their share of  
43      payments made pursuant to section 367-b of the social services law  
44      may be set aside by the state comptroller in an interest-bearing  
45      account with such interest accruing to the credit of the locality in  
46      order to ensure the orderly and prompt payment of providers under  
47      section 367-b of the social services law pursuant to an estimate  
48      provided by the commissioner of health of each local social services  
49      district's share of payments made pursuant to section 367-b of the  
50      social services law.

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1 Notwithstanding any inconsistent provision of law, the amount hereby  
2 appropriated shall be available for the designated purposes, less  
3 the amount, as certified by the director of the budget, of any  
4 transfers from the general fund to the tobacco control and insurance  
5 initiatives pool established pursuant to section 2807-v of the  
6 public health law, to reflect the state savings attributable to this  
7 program resulting from an increase in the federal medical assistance  
8 percentage available to the state pursuant to the applicable  
9 provisions of the federal social security act.

10 The amounts appropriated herein shall be available for reimbursement  
11 of local district claims only to the extent that such claims are  
12 submitted within twenty-four months of the last day of the state  
13 fiscal year in which the expenditures were incurred, unless waived  
14 for good cause by the commissioner subject to the approval of the  
15 director of the budget.

16 For services and expenses of medical care for foster children. The  
17 amount appropriated herein shall be available for transfer or subal-  
18 location to the department of health for the medical assistance  
19 program for such services and expenses .....  
20 37,450,000 ..... (re. \$14,671,000)

21 For services and expenses, including local administrative costs, for  
22 providing medicaid home and community based waiver services pursuant  
23 to subdivision 12 of section 366 of the social services law. The  
24 amount appropriated herein is subject to a spending plan approved by  
25 the division of the budget and may be available for transfer or  
26 suballocation to the department of health for the medical assistance  
27 program for such services and expenses.

28 Notwithstanding any inconsistent provision of law, including section 1  
29 of part C of chapter 57 of the laws of 2006, as amended by section 1  
30 of part I of chapter 60 of the laws of 2014, for the period commenc-  
31 ing on April 1, 2015 and ending March 31, 2016 the commissioner  
32 shall not apply any cost of living adjustment for the purpose of  
33 establishing rates of payments, contracts or any other form of  
34 reimbursement ... 73,179,000 ..... (re. \$33,513,000)

35 The money hereby appropriated is to be available for payment of state  
36 aid heretofore accrued or hereafter to accrue to municipalities.  
37 Subject to the approval of the director of the budget, the money  
38 hereby appropriated shall be available to the office net of disal-  
39 lowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be transferred to any other appropriation within  
42 the office of children and family services and/or the office of  
43 temporary and disability assistance and/or suballocated to the  
44 office of temporary and disability assistance for the purpose of  
45 paying local social services districts' costs of the above program  
46 and may be increased or decreased by interchange with any other  
47 appropriation or with any other item or items within the amounts  
48 appropriated within the office of children and family services  
49 general fund - local assistance account with the approval of the  
50 director of the budget who shall file such approval with the depart-  
51 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways  
2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments  
4 authorized by the social services law, or payments of federal funds  
5 otherwise due to the local social services districts for programs  
6 provided under the federal social security act or the federal food  
7 stamp act, funds herein appropriated, in amounts certified by the  
8 state commissioner or the state commissioner of health as due from  
9 local social services districts each month as their share of  
10 payments made pursuant to section 367-b of the social services law  
11 may be set aside by the state comptroller in an interest-bearing  
12 account with such interest accruing to the credit of the locality in  
13 order to ensure the orderly and prompt payment of providers under  
14 section 367-b of the social services law pursuant to an estimate  
15 provided by the commissioner of health of each local social services  
16 district's share of payments made pursuant to section 367-b of the  
17 social services law.

18 The amounts appropriated herein shall be available for reimbursement  
19 of local district claims only to the extent that such claims are  
20 submitted within twentyfour months of the last day of the state  
21 fiscal year in which the expenditures were incurred, unless waived  
22 for good cause by the commissioner subject to the approval of the  
23 director of the budget.

24 Notwithstanding any inconsistent provision of law, including section 1  
25 of part C of chapter 57 of the laws of 2006, as amended by section 1  
26 of part I of chapter 60 of the laws of 2014, for the period commencing  
27 on April 1, 2015 and ending March 31, 2016 the commissioner  
28 shall not apply any cost of living adjustment for the purpose of  
29 establishing rates of payments, contracts or any other form of  
30 reimbursement.

31 Notwithstanding subdivision 10 of section 153 of the social services  
32 law and any other provision of law to the contrary, for state fiscal  
33 year 2015-16, the amount appropriated herein shall be available for  
34 18.424 percent reimbursement for local expenditures for maintenance  
35 of handicapped children placed by school districts pursuant to article  
36 89 of the education law, except that in the case of a student  
37 attending a state-operated school for the deaf or blind pursuant to  
38 article 87 or 88 of the education law who was not placed in such  
39 school by a school district shall be subject to 94 percent of 98  
40 percent of 50 percent reimbursement by the state after first deducting  
41 therefrom any federal funds received or to be received on  
42 account of such expenditures ... 40,533,000 ..... (re. \$8,935,000)

43 The money hereby appropriated is to be available for payment of state  
44 aid heretofore accrued or hereafter to accrue to municipalities.  
45 Subject to the approval of the director of the budget, the money  
46 hereby appropriated shall be available to the office net of disallowances,  
47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein  
49 appropriated may be transferred to any other appropriation within  
50 the office of children and family services and/or the office of  
51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of  
2 paying local social services districts' costs of the above program  
3 and may be increased or decreased by interchange with any other  
4 appropriation or with any other item or items within the amounts  
5 appropriated within the office of children and family services  
6 general fund - local assistance account with the approval of the  
7 director of the budget who shall file such approval with the depart-  
8 ment of audit and control and copies thereof with the chairman of  
9 the senate finance committee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest-bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law.

26 Notwithstanding section 398-a of the social services law or any other  
27 law to the contrary, the amount appropriated herein, or such other  
28 amount as may be approved by the director of the budget, shall be  
29 available for 94 percent of 98 percent of 50 percent reimbursement  
30 after deducting any federal funds available therefor to social  
31 services districts for amounts attributable to dormitory authority  
32 billings or approved refinancing of such billings which result in  
33 local social services districts' claims in excess of a local  
34 district's foster care block grant allocation. In addition, subject  
35 to the approval of the director of the budget, a portion of funds  
36 appropriated herein, or such other amount as may be approved by the  
37 director of the budget, shall be available for reimbursement related  
38 to payments made by a social services district to foster care  
39 providers subject to the provisions of section 410-i of the social  
40 services law for expenses directly related to projects funded  
41 through the housing finance agency for those foster care providers  
42 which also received revised or supplemental rates from the applica-  
43 ble regulating agency to accommodate the housing finance agency  
44 payments or the refinancing of previously approved dormitory author-  
45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other  
47 law to the contrary, such reimbursement shall be available for 94  
48 percent of 98 percent of 50 percent of social services district  
49 costs, after deducting federal funds available therefor, for those  
50 social services districts' claims in excess of a social services  
51 district's foster care block grant allocation for those amounts

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1 exclusively attributable to the previously approved revised or  
2 supplemental rates. In addition, subject to the approval of the  
3 director of the budget, a portion of funds appropriated herein may  
4 also be used for payments to the dormitory authority of the state of  
5 New York for advisory services including, but not limited to, site  
6 visits and review of applications, building plans and cost estimates  
7 for voluntary agency programs for which the office of children and  
8 family services establishes maximum state aid rates and for capital  
9 projects for residential institutions for children seeking financing  
10 under paragraph b of subdivision 40 of section 1680 of the public  
11 authorities law, as amended by chapter 508 of the laws of 2006  
12 (13921) ... 6,620,000 ..... (re. \$6,225,000)  
13 For eligible services and expenses provided during state fiscal year  
14 2015-16 by a city with a population in excess of one million for a  
15 close to home initiative to provide juvenile justice services. Funds  
16 appropriated herein shall be made available for eligible services  
17 provided consistent with plans that cover juvenile delinquents in  
18 non-secure and limited secure settings submitted by a city with a  
19 population in excess of one million and approved by the office of  
20 children and family services and the director of the budget. The  
21 office of children and family services shall not reimburse any  
22 claims for expenditures for residential services unless they are  
23 submitted in final within twenty two months of the calendar quarter  
24 in which the claimed service or services were delivered and shall  
25 not reimburse any claims that were or will be transferred from this  
26 appropriation to the foster care block grant appropriation or the  
27 child welfare services appropriation (13927) .....  
28 41,400,000 ..... (re. \$41,400,000)  
29 For payment of state aid for services and expenses for programs pursu-  
30 ant to section 530 of the executive law for secure and non-secure  
31 detention services provided from January 1, 2015 to December 31,  
32 2015; provided, however, notwithstanding the provisions of any other  
33 law to the contrary, the liability of the state and the amount to be  
34 distributed or otherwise expended by the state pursuant to section  
35 530 of the executive law shall be determined by first calculating  
36 the amount of the expenditure or other liability pursuant to such  
37 law after taking into consideration any other limitations on the  
38 amount of such expenditure or liability set forth in the state budg-  
39 et for such year, and then reducing the amount so calculated by two  
40 percent of such amount. Within the amounts appropriated herein,  
41 state reimbursement shall be limited to the amount of the munici-  
42 pality's distribution. Notwithstanding any other provision of law,  
43 allocations shall be based on a plan developed by the office of  
44 children and family services and approved by the director of the  
45 budget and shall be based, in part, on each municipality's history  
46 of detention utilization, youth population and other factors as  
47 determined by the office. Any portion of a municipality's distrib-  
48 ution not claimed by the municipality for reimbursement of detention  
49 expenditures made during the period January 1, 2015 through December  
50 31, 2015 may be claimed by such municipality to reimburse 62 percent  
51 of expenditures during such period for supervision and treatment

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1 services for juveniles programs not otherwise reimbursable pursuant  
2 to chapter 58 of the laws of 2011. Notwithstanding any provision of  
3 law to the contrary, the amount appropriated herein may provide for  
4 reimbursement of up to 100 percent of the cost of care, maintenance  
5 and supervision for youth whose residence is outside the county  
6 providing the services up to the county's distribution; provided  
7 that upon such reimbursement from this appropriation, the office of  
8 children and family services shall bill, and the home county of such  
9 youth shall reimburse the office of children and family services,  
10 for 51 percent of the cost of care, maintenance and supervision of  
11 such youth.

12 Notwithstanding any law to the contrary, the office of children and  
13 family services may require that such claims and data on detention  
14 use be submitted to the office electronically in the manner and  
15 format required by the office.

16 Notwithstanding any law to the contrary, the office shall be author-  
17 ized to promulgate regulations permitting the office to impose  
18 fiscal sanctions in the event that the office finds non-compliance  
19 with regulations governing secure and nonsecure detention facilities  
20 and to establish cost standards related to reimbursement of secure  
21 and non-secure detention services.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of the office of children and  
25 family services, authorize the transfer or interchange of moneys  
26 appropriated herein with any other local assistance - general fund  
27 appropriation within the office of children and family services  
28 except where transfer or interchange of appropriation is prohibited  
29 or otherwise restricted by law.

30 Notwithstanding any other provision of law, if a social services  
31 district fails to provide reimbursement to the office of children  
32 and family services pursuant to section 529 of the executive law  
33 within 60 days of receiving a bill for services under such section,  
34 or by the date certain set by such office for providing reimburse-  
35 ment, whichever is later, the offices of the department of family  
36 assistance are authorized to exercise the state's set-off rights by  
37 withholding any amounts due and owing to such district under this  
38 appropriation, up to such amounts due and owing to the state under  
39 section 529 of the executive law and transferring such funds to the  
40 miscellaneous special revenue fund youth facility per diem account  
41 (YF) (13922) ... 76,160,000 ..... (re. \$47,649,000)

42 Notwithstanding any provision of law to the contrary, the amount  
43 appropriated herein shall be available to the office of children and  
44 family services for payment of the state share of a county's prior  
45 years claim for reimbursement based upon a subsequent review by the  
46 office of actual expenditures for care, maintenance and supervision  
47 provided to youth in detention, to address any underpayment of state  
48 aid to the county for services and expenses for detention in a prior  
49 calendar year (14067) ... 12,344,000 ..... (re. \$12,344,000)

50 For eligible services and expenses of youth development programs as  
51 determined by the office of children and family services. Notwith-

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1 standing any other provision of law to the contrary, a youth devel-  
2 opment program shall mean a program designed to provide community-  
3 level services to promote positive youth development but shall not  
4 include approved runaway programs or transitional independent living  
5 support programs as such terms are defined in section 532-a of the  
6 executive law. Each county or a city with a population of one  
7 million or more, which shall be known as a municipality, operating a  
8 youth development program approved by the office of children and  
9 family services shall be eligible for one hundred percent state  
10 reimbursement of its qualified expenditures, subject to the amount  
11 available under this appropriation and exclusive of any federal  
12 funds made available therefor, not to exceed the municipality's  
13 distribution of state aid for youth development programs. The amount  
14 appropriated herein for youth development programs shall be distrib-  
15 uted by the office of children and family services to eligible muni-  
16 cipalities that have a comprehensive plan that has been developed in  
17 consultation with the applicable municipal youth bureau and approved  
18 by the office of children and family services. The distribution of  
19 the amount appropriated herein to eligible municipalities by the  
20 office of children and family services shall be based on factors as  
21 determined by the office and subject to the approval of the director  
22 of budget; such factors shall include the number of youth under the  
23 age of twenty-one residing in the municipality as shown by the last  
24 published federal census certified in the same manner as provided by  
25 section fifty-four of the state finance law and may include, but not  
26 be limited to, the percentage of youth living in poverty within the  
27 municipality or such other factors as provided for in the regu-  
28 lations of the office of children and family services. Up to fifteen  
29 percent of the youth development funds that a municipality would  
30 allocate to an approved local youth bureau pursuant to an approved  
31 comprehensive plan may be used for administrative functions  
32 performed by such local youth bureau. Notwithstanding any provision  
33 of law to the contrary, an approved local youth bureau that is not  
34 providing, operating, administering or monitoring youth development  
35 programs shall not receive funding under this appropriation. The  
36 office shall not reimburse any claims for youth development programs  
37 unless they are submitted within twelve months of the calendar quar-  
38 ter in which the expenditure was made. The office may require that  
39 such claims be submitted to the office electronically in the manner  
40 and format required by the office. A municipality may enter into  
41 contracts to effectuate its youth development program as approved by  
42 the office of children and family services. No expenditures shall be  
43 made from this appropriation for youth development programs until a  
44 plan has been approved by the director of the budget and a certifi-  
45 cate of approval allocating these funds has been issued by the  
46 director of the budget (13925) .....  
47 14,121,700 ..... (re. \$14,121,700)  
48 For additional eligible services and expenses of calendar year 2015 of  
49 youth development programs as determined by the office of children  
50 and family services. Notwithstanding any other provision of law to  
51 the contrary, a youth development program shall mean a program

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1 designed to provide community-level services to promote positive  
2 youth development but shall not include approved runaway programs or  
3 transitional independent living support programs as such terms are  
4 defined in section 532-a of the executive law. Each county or a city  
5 with a population of one million or more, which shall be known as a  
6 municipality, operating a youth development program approved by the  
7 office of children and family services shall be eligible for one  
8 hundred percent state reimbursement of its qualified expenditures,  
9 subject to the amount available under this appropriation and exclu-  
10 sive of any federal funds made available therefor, not to exceed the  
11 municipality's distribution of state aid for youth development  
12 programs. The amount appropriated herein for youth development  
13 programs shall be distributed by the office of children and family  
14 services to eligible municipalities that have a comprehensive plan  
15 that has been developed in consultation with the applicable municipi-  
16 pal youth bureau and approved by the office of children and family  
17 services. The distribution of the amount appropriated herein to  
18 eligible municipalities by the office of children and family  
19 services shall be based on factors as determined by the office and  
20 subject to the approval of the director of budget; such factors  
21 shall include the number of youth under the age of twenty-one resid-  
22 ing in the municipality as shown by the last published federal  
23 census certified in the same manner as provided by section fifty-  
24 four of the state finance law and may include, but not be limited  
25 to, the percentage of youth living in poverty within the municipi-  
26 pality or such other factors as provided for in the regulations of  
27 the office of children and family services. Up to fifteen percent of  
28 the youth development funds that a municipality would allocate to an  
29 approved local youth bureau pursuant to an approved comprehensive  
30 plan may be used for administrative functions performed by such  
31 local youth bureau. Notwithstanding any provision of law to the  
32 contrary, an approved local youth bureau that is not providing,  
33 operating, administering or monitoring youth development programs  
34 shall not receive funding under this appropriation. The office shall  
35 not reimburse any claims for youth development programs unless they  
36 are submitted within twelve months of the calendar quarter in which  
37 the expenditure was made. The office may require that such claims be  
38 submitted to the office electronically in the manner and format  
39 required by the office. A municipality may enter into contracts to  
40 effectuate its youth development program as approved by the office  
41 of children and family services. No expenditures shall be made from  
42 this appropriation for youth development programs until a plan has  
43 been approved by the director of the budget and a certificate of  
44 approval allocating these funds has been issued by the director of  
45 the budget (15377) ... 1,285,600 ..... (re. \$1,285,600)  
46 For payment of state aid for programs for the provision of eligible  
47 services to runaway and homeless youth pursuant to a plan, submitted  
48 by an eligible county, or a city having a population of one million  
49 or more, which shall be known as a municipality, and approved by the  
50 office of children and family services as part of such municipi-  
51 pality's comprehensive plan; the office of children and family

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1 services shall not reimburse any claims unless they are submitted  
2 within 12 months of the calendar quarter in which the claimed  
3 service or services were delivered. Notwithstanding any law to the  
4 contrary, the office of children and family services may require  
5 that such claims for provision of services to runaway and homeless  
6 youth be submitted to the office electronically in the manner and  
7 format required by the office, and the information regarding outcome  
8 based measures that demonstrate quality of services provided and  
9 program effectiveness be submitted to the office in a form and  
10 manner and at such times as required by the office. No expenditures  
11 shall be made from this appropriation until an annual expenditure  
12 plan is approved by the director of the budget and a certificate of  
13 approval allocating these funds has been issued by the director of  
14 the budget and copies of such certificate or any amendment thereto  
15 filed with the state comptroller, the chairperson of the senate  
16 finance committee and the chairperson of the assembly ways and means  
17 committee (14009) ... 2,355,800 ..... (re. \$2,355,800)  
18 For payment of state aid for programs for the provision of services to  
19 runaway and homeless youth for the period January 1, 2015 through  
20 December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420  
21 of the executive law and pursuant to chapter 800 of the laws of 1985  
22 amending the runaway and homeless youth act for the provision of  
23 transitional independent living support services and the establish-  
24 ment and operation of young adult shelters for youth between the  
25 ages of 16 to 21; the office of children and family services shall  
26 not reimburse any claims unless they are submitted within 12 months  
27 of the calendar quarter in which the claimed service or services  
28 were delivered. Notwithstanding any law to the contrary, the office  
29 of children and family services may require that such claims for  
30 provision of services to runaway and homeless youth be submitted to  
31 the office electronically in the manner and format required by the  
32 office, and the information regarding outcome based measures that  
33 demonstrate quality of services provided and program effectiveness  
34 be submitted to the office in a form and manner and at such times as  
35 required by the office. No expenditures shall be made from this  
36 appropriation until an annual expenditure plan is approved by the  
37 director of the budget and a certificate of approval allocating  
38 these funds has been issued by the director of the budget and copies  
39 of such certificate or any amendment thereto filed with the state  
40 comptroller, the chairperson of the senate finance committee and the  
41 chairperson of the assembly ways and means committee (15375) ...  
42 2,128,000 ..... (re. \$2,024,000)  
43 For services and expenses provided by local probation departments, for  
44 the post-placement care of youth leaving a youth residential facili-  
45 ty and for services and expenses of the office of children and fami-  
46 ly services related to community-based programs for youth in the  
47 care of the office of children and family services which may include  
48 but not be limited to multi-systemic therapy, family functional  
49 therapy and/or functional therapeutic foster care, and electronic  
50 monitoring.

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1 Funds appropriated herein shall be made available subject to the  
2 approval of an expenditure plan by the director of the budget.  
3 Funded programs shall submit information regarding outcome based  
4 measures that demonstrate quality of services provided and program  
5 effectiveness to the office in a form and manner and at such times  
6 as required by the office (14010) ... 311,700 ..... (re. \$311,700)  
7 Notwithstanding sections 131-u and 459-c of the social services law or  
8 any other law to the contrary, for reimbursement of 98 percent of 50  
9 percent of eligible expenditures to local social services districts  
10 for the provision and administration of, after first deducting there-  
11 from any federal funds properly received or to be received on  
12 account thereof: adult protective services; residential services for  
13 victims of domestic violence who are determined to be ineligible for  
14 public assistance during the time the victims were residing in resi-  
15 dential programs for victims of domestic violence; and nonresiden-  
16 tial services for victims of domestic violence.  
17 The money hereby appropriated is to be available for payment of state  
18 aid heretofore accrued or hereafter to accrue to municipalities.  
19 Subject to the approval of the director of the budget, the money  
20 hereby appropriated shall be available to the office net of disal-  
21 lowances, refunds, reimbursements, and credits.  
22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be transferred to any other appropriation within  
24 the office of children and family services and/or the office of  
25 temporary and disability assistance and/or suballocated to the  
26 office of temporary and disability assistance for the purpose of  
27 paying local social services districts' costs of the above program  
28 and may be increased or decreased by interchange with any other  
29 appropriation or with any other item or items within the amounts  
30 appropriated within the office of children and family services  
31 general fund - local assistance account with the approval of the  
32 director of the budget who shall file such approval with the depart-  
33 ment of audit and control and copies thereof with the chairman of  
34 the senate finance committee and the chairman of the assembly ways  
35 and means committee.  
36 Notwithstanding any inconsistent provision of law, in lieu of payments  
37 authorized by the social services law, or payments of federal funds  
38 otherwise due to the local social services districts for programs  
39 provided under the federal social security act or the federal food  
40 stamp act, funds herein appropriated, in amounts certified by the  
41 state commissioner or the state commissioner of health as due from  
42 local social services districts each month as their share of  
43 payments made pursuant to section 367-b of the social services law  
44 may be set aside by the state comptroller in an interest-bearing  
45 account with such interest accruing to the credit of the locality in  
46 order to ensure the orderly and prompt payment of providers under  
47 section 367-b of the social services law pursuant to an estimate  
48 provided by the commissioner of health of each local social services  
49 district's share of payments made pursuant to section 367-b of the  
50 social services law ... 44,000,000 ..... (re. \$7,255,000)



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1 For services and expenses of kinship care programs. Such funds are  
2 available pursuant to a plan prepared by the office of children and  
3 family services and approved by the director of the budget to  
4 continue or expand existing programs with existing contractors that  
5 are satisfactorily performing as determined by the office of chil-  
6 dren and family services, to award new contracts to continue  
7 programs where the existing contractors are not satisfactorily  
8 performing as determined by the office of children and family  
9 services and/or award new contracts through a competitive process.  
10 Such contracts shall provide for submission of information regarding  
11 outcome based measures that demonstrate quality of services provided  
12 and program effectiveness to the office in a form and manner and at  
13 such times as required by the office (14077) .....  
14 338,750 ..... (re. \$338,750)  
15 For additional services and expenses of not-for-profit and voluntary  
16 agencies providing support services to the caretaker relative of a  
17 minor child when such services are provided to eligible individuals  
18 and families. Such funds are available pursuant to a plan prepared  
19 by the office of children and family services and approved by the  
20 director of the budget to continue or expand existing programs with  
21 existing contractors that are satisfactorily performing as deter-  
22 mined by the office of children and family services, to award new  
23 contracts to continue programs where the existing contractors are  
24 not satisfactorily performing as determined by the office of chil-  
25 dren and family services and/or to award new contracts through a  
26 competitive process (13947) ... 1,000,000 ..... (re. \$949,000)  
27 For services and expenses related to the home visiting program. Such  
28 funds are to be available pursuant to a plan prepared by the office  
29 of children and family services and approved by the director of the  
30 budget to continue or expand existing programs with existing  
31 contractors that are satisfactorily performing as determined by the  
32 office of children and family services, to award new contracts to  
33 continue programs where the existing contractors are not satisfac-  
34 torily performing as determined by the office of children and family  
35 services and/or to award new contracts through a competitive proc-  
36 ess. Such contracts shall provide for submission of information  
37 regarding outcome based measures that demonstrate quality of  
38 services provided and program effectiveness to the office in a form  
39 and manner and at such times as required by the office (13928) ...  
40 23,288,200 ..... (re. \$22,200,000)  
41 For services and expenses of the William B. Hoyt memorial children and  
42 family trust fund, for prevention and support service programs for  
43 victims of family violence pursuant to article 10-A of the social  
44 services law. Programs funded through such trust shall submit infor-  
45 mation regarding outcome based measures that demonstrate quality of  
46 services provided and program effectiveness to the office in a form  
47 and manner and at such times as required by the office. Funds appro-  
48 priated herein may be transferred to the office of children and  
49 family services miscellaneous special revenue fund, children and  
50 family trust fund (14015) ... 621,850 ..... (re. \$621,850)



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1 For services and expenses for supportive housing for young adults aged  
2 25 years or younger leaving or having recently left foster care or  
3 who had been in foster care for more than a year after their 16th  
4 birthday and who are at-risk of street homelessness or sheltered  
5 homelessness provided under the joint project between the state and  
6 the city of New York, known as the New York New York III supportive  
7 housing agreement. No expenditure shall be made until a certificate  
8 of allocation has been approved by the director of the budget with  
9 copies to be filed with the chairpersons of the senate finance  
10 committee and the assembly ways and means committee. The amount  
11 appropriated herein may be transferred or otherwise made available  
12 to the city of New York administration for children's services for  
13 services and expenses related to implementing the project.

14 Notwithstanding any inconsistent provision of law, including section 1  
15 of part C of chapter 57 of the laws of 2006, as amended by section 1  
16 of part I of chapter 60 of the laws of 2014, for the period commencing  
17 on April 1, 2015 and ending March 31, 2016 the commissioner  
18 shall not apply any cost of living adjustment for the purpose of  
19 establishing rates of payments, contracts or any other form of  
20 reimbursement (13929) ... 2,166,000 ..... (re. \$2,166,000)

21 For services and expenses of the Catholic Family Center in Rochester  
22 to establish and operate a statewide kinship information and refer-  
23 ral network (14013) ... 220,500 ..... (re. \$220,500)

24 For services and expenses of the advantage after school program. Such  
25 funds are to be available pursuant to a plan prepared by the office  
26 of children and family services and approved by the director of the  
27 budget to extend or expand current contracts with community based  
28 organizations, to award new contracts to continue programs where the  
29 existing contractors are not satisfactorily performing as determined  
30 by the office of children and family services and/or to award new  
31 contracts through a competitive process to community based organiza-  
32 tions (14014) ... 17,255,300 ..... (re. \$16,886,000)

33 For additional services and expenses of the advantage after school  
34 program. Such funds are to be available pursuant to a plan prepared  
35 by the office of children and family services and approved by the  
36 director of the budget to extend or expand current contracts with  
37 community based organizations, to award new contracts to continue  
38 programs where the existing contractors are not satisfactorily  
39 performing as determined by the office of children and family  
40 services and/or to award new contracts through a competitive process  
41 to community based organizations (13949) .....  
42 2,000,000 ..... (re. \$2,000,000)

43 For services and expenses of a public/private partnership pilot  
44 program to fund new and expand existing preventive, early childhood  
45 development, and other services to at-risk children, youth and fami-  
46 lies and such funds shall not be used to supplant other state, local  
47 or federal funding. Notwithstanding any other provision of law to  
48 the contrary, state funding for the pilot program shall be limited  
49 to the amount appropriated herein and shall not constitute more than  
50 65 percent of eligible program expenditures, with the remaining 35  
51 percent of program expenditures to be supported with private funds.

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1 The funds shall be distributed through a competitive process for  
2 services in an eligible region pursuant to a plan prepared by the  
3 office of children and family services and approved by the director  
4 of the budget. Eligible regions are the Capital, Central New York,  
5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,  
6 North Country, Southern Tier or Western New York regions (13903) ...  
7 3,409,000 ..... (re. \$3,409,000)  
8 For state aid to reimburse 100 percent of social services district  
9 expenditures related to the improvement of staff to client ratios in  
10 the local district child protective workforce including, but not  
11 limited to new hiring to increase the number of caseworkers and to  
12 increase the number of supervisory staff in the local district child  
13 protective workforce. Each social services district receiving these  
14 funds shall certify that the district will not be using these funds  
15 to supplant other state and local funds and that the district will  
16 not submit claims for reimbursement under this appropriation for the  
17 same type and level of funding so certified, and the district shall  
18 submit to the office of children and family services information  
19 regarding outcome based measures that demonstrate quality of  
20 services provided and program effectiveness of such improved staff  
21 to client ratios in a form and manner and at such times as required  
22 by the office; provided, however, that a district may use these  
23 funds for expenditures to continue or expand activities that were  
24 funded with last year's appropriation that was enacted for this  
25 purpose (14000) ... 757,200 ..... (re. \$757,200)  
26 For services and expenses of 2-1-1 New York, including funding to  
27 qualified regional collaborators (13931) .....  
28 1,250,000 ..... (re. \$1,250,000)  
29 For services and expenses related to the settlement house program.  
30 Funded programs shall submit information regarding outcome based  
31 measures that demonstrate quality of services provided and program  
32 effectiveness to the office in a form and manner and at such times  
33 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000)  
34 For services and expenses associated with sexually exploited children  
35 and youth up to age 21. Notwithstanding any other provision of law,  
36 the state's liability under subdivision 5 of section 447-b of the  
37 social services law shall be limited to the amount appropriated  
38 herein (14055) ... 3,000,000 ..... (re. \$3,000,000)  
39 For services and expenses of the community reinvestment program  
40 (13982) ... 1,750,000 ..... (re. \$1,750,000)  
41 For services and expenses of the center for alternative sentencing and  
42 employment services (CASES) (13981) ... 200,000 .... (re. \$200,000)  
43 For services and expenses for the NYS Alliance of Boys & Girls Clubs  
44 (13983) ... 750,000 ..... (re. \$750,000)  
45 For suballocation to the division of criminal justice services for  
46 services and expenses of legal services for the elderly or disadvan-  
47 tagged of western New York for the prevention of elder abuse (13905)  
48 ... 100,000 ..... (re. \$100,000)  
49 For services and expenses of the Community Action Organization of Erie  
50 County (13908) ... 250,000 ..... (re. \$250,000)

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1 For services and expenses of the Broadway Housing Communities settle-  
2 ment house (14074) ... 100,000 ..... (re. \$100,000)  
3 For services and expenses of Wyandanch Family Life Center (13951) ....  
4 50,000 ..... (re. \$50,000)  
5 For services and expenses of Morrisville Auxiliary of State University  
6 College of Agriculture and Technology at Morrisville, N.Y. for the  
7 American Legion Boys State Program (13958) .....  
8 50,000 ..... (re. \$50,000)  
9 For services and expenses of the Boro Park Jewish Community Council  
10 (13967) ... 50,000 ..... (re. \$50,000)  
11 For services and expenses of the Brooklyn Chinese-American Association  
12 (15381) ... 25,000 ..... (re. \$25,000)  
13 For services and expenses of Guardians of the Sick (13970) .....  
14 75,000 ..... (re. \$75,000)  
15 For services and expenses of HASC Center (13972) .....  
16 175,000 ..... (re. \$175,000)  
17 For services and expenses of the Jewish Association for Services for  
18 the Aged (13973) ... 25,000 ..... (re. \$25,000)  
19 For services and expenses of OHEL Children's Home & Family Services  
20 (15380) ... 150,000 ..... (re. \$150,000)  
21 For services and expenses of SBH Community Service Network (13974) ...  
22 25,000 ..... (re. \$25,000)  
23 For services and expenses of Young Men's and Young Women's Hebrew  
24 Association of Boro Park (13975) ... 25,000 ..... (re. \$25,000)  
25 For services and expenses of the Greater Whitestone Taxpayers Communi-  
26 ty Center (13976) ... 100,000 ..... (re. \$100,000)  
27 For services and expenses of the YMCA of Greater New York (13977) ...  
28 200,000 ..... (re. \$200,000)  
29 For services and expenses of New Alternatives for children aftercare  
30 (13978) ... 466,000 ..... (re. \$466,000)  
31 For services and expenses of the Central NY Ronald McDonald House  
32 Charities (13979) ... 100,000 ..... (re. \$100,000)  
33 For services and expenses of Bedford Stuyvesant Restoration Corpo-  
34 ration (13980) ... 150,000 ..... (re. \$150,000)  
35 For services and expenses of Gateway Youth Outreach (13990) .....  
36 100,000 ..... (re. \$75,000)  
37 For services and expenses of Nicholas Center for Autism (13992) .....  
38 50,000 ..... (re. \$50,000)  
39 For services and expenses of Kids of Courage (13993) .....  
40 25,000 ..... (re. \$25,000)  
41 For services and expenses of Family and Children's Association (15207)  
42 ... 100,000 ..... (re. \$100,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
44 hereby amended and reappropriated to read:  
45 Notwithstanding any inconsistent provision of law, the amount appro-  
46 priated herein shall be available under the supervision and treat-  
47 ment services for juveniles program for 62 percent state reimburse-  
48 ment to counties and the city of New York for eligible expenditures  
49 for the provision and administration of eligible supervision and  
50 treatment services for juveniles programs during the period of April

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1 1, 2015 through [March 31] September 30, 2016 that have been  
2 approved by the office of children and family services pursuant to a  
3 plan approved by the director of the budget; provided, however, if a  
4 municipality is unable to use all of its allocation for such program  
5 period within the required time frames, the municipality may apply  
6 to the office of children and family services for a waiver to permit  
7 the municipality to continue to have the funds available to it for  
8 an additional one-year program period for eligible expenditures.  
9 Notwithstanding any inconsistent provision of law, counties and the  
10 city of New York may apply to the office of children and family  
11 services to extend or amend their approved fiscal year 2015-2016  
12 plan for the supervision and treatment for juveniles program in  
13 order for eligible supervision and treatment for juveniles program  
14 services to be provided within such county or municipality between  
15 April 1, 2016 and September 30, 2016.

16 Within the amounts appropriated herein, state reimbursement shall be  
17 limited to the amount of such municipality's distribution. The  
18 office of children and family services shall not reimburse any  
19 claims unless they are submitted within 12 months of the calendar  
20 quarter in which the claimed services were delivered. These funds  
21 shall not be used to supplant other state and local funds (14068)  
22 ... 8,376,000 ..... (re. \$8,193,000)

23 Notwithstanding section 530 of the executive law or any other law to  
24 the contrary, for reimbursement of 49 percent of approved capital  
25 expenditures for secure juvenile detention, however, 100 percent  
26 reimbursement shall be provided for approved capital expenditures  
27 from this appropriation that are pursuant to a chapter of the laws  
28 of [2015 as submitted by the governor as a program bill] 2016 asso-  
29 ciated with raising the age of juvenile jurisdiction. Such  
30 reimbursement shall be in the form of depreciation of approved capi-  
31 tal costs and interest on bonds, notes or other indebtedness neces-  
32 sarily undertaken to finance construction costs. Notwithstanding  
33 any provision of laws to the contrary, funding for such costs shall  
34 be limited to the amount appropriated herein. Notwithstanding any  
35 law to the contrary, the office of children and family services may  
36 require that such claims for reimbursement of capital expenditures  
37 be submitted to the office electronically in the manner and format  
38 required by the office. Notwithstanding section 51 of the state  
39 finance law and any other provision of law to the contrary, the  
40 director of the budget may, upon the advice of the commissioner of  
41 the office of children and family services, authorize the inter-  
42 change of moneys appropriated herein with any other local assistance  
43 - general fund appropriation within the office of children and fami-  
44 ly services (14008) ... 10,000,000 ..... (re. \$9,680,000)

45 For services and expenses of the [Alliance of New York State YMCAs]  
46 New York State YMCA Foundation (13957) ... 500,000 .. (re. \$500,000)

47 By chapter 53, section 1, of the laws of 2014:  
48 Notwithstanding any other provision of law, the amount appropriated  
49 herein shall be available to reimburse for 98 percent of 65 percent  
50 of eligible social services district expenditures that are claimed

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1 by March 31, 2015 for those community preventive services provided  
2 from October 1, 2013 through September 30, 2014 at a cost that does  
3 not exceed the cost that was in effect on October 1, 2008 and that a  
4 social services district can demonstrate had been approved by the  
5 office of children and family services on or before October 1, 2008;  
6 provided, however, that should insufficient funds be available to  
7 provide state reimbursement for 98 percent of 65 percent of such  
8 costs, reimbursement shall be made proportionally to each district  
9 based on the percentage of their total eligible claims to the amount  
10 appropriated; and, provided further, however, that if the amount  
11 appropriated exceeds the amount of funds necessary to reimburse 98  
12 percent of 65 percent of the eligible social services district  
13 expenditures, the office may, to the extent funds are available,  
14 provide reimbursement for 98 percent of 65 percent of eligible  
15 social services district expenditures for new community preventive  
16 services programs approved by the office and only up to the amounts  
17 approved by the office. A local social services district seeking  
18 federal and/or state reimbursement for community preventive services  
19 provided on or after October 1, 2013 must submit claims that sepa-  
20 rately identify the costs of such services in a form and manner and  
21 at such times as are required by the department of family assistance  
22 and that information regarding outcome based measures that demon-  
23 strate quality of services provided and program effectiveness be  
24 submitted to the office of children and family services in a form  
25 and manner and at such times as required by the office. Of the  
26 amount appropriated herein, up to \$1 million may be used to provide  
27 additional funding to an eligible program or programs with evalu-  
28 ation results that show program effectiveness and demonstrate  
29 private monetary support as determined by the office of children and  
30 family services and approved by the director of the budget .....  
31 12,124,750 ..... (re. \$2,784,000)  
32 For state aid to reimburse 100 percent of social services district  
33 expenditures related to the improvement of staff to client ratios in  
34 the local district child protective workforce including, but not  
35 limited to new hiring to increase the number of caseworkers and to  
36 increase the number of supervisory staff in the local district child  
37 protective workforce. Each social services district receiving these  
38 funds shall certify that the district will not be using these funds  
39 to supplant other state and local funds and that the district will  
40 not submit claims for reimbursement under this appropriation for the  
41 same type and level of funding so certified, and the district shall  
42 submit to the office of children and family services information  
43 regarding outcome based measures that demonstrate quality of  
44 services provided and program effectiveness of such improved staff  
45 to client ratios in a form and manner and at such times as required  
46 by the office; provided, however, that a district may use these  
47 funds for expenditures to continue or expand activities that were  
48 funded with last year's appropriation that was enacted for this  
49 purpose ... 757,200 ..... (re. \$667,000)  
50 Notwithstanding any other provision of law, for suballocation to the  
51 office of mental health and subsequently for suballocation from the

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1 office of mental health to the department of health for 94 percent  
2 of 65 percent of the nonfederal share of medical assistance payments  
3 for home and community based waiver services provided in accordance  
4 with subdivision 9 of section 366 of the social services law as  
5 authorized by selected social services districts which choose to use  
6 preventive services funds to support such costs and to authorize the  
7 office of temporary and disability assistance to intercept funds  
8 otherwise due to the districts to provide the 38.9 percent local  
9 share of such preventive services expenditures.

10 Notwithstanding any inconsistent provision of law, including section 1  
11 of part C of chapter 57 of the laws of 2006, as amended by section 1  
12 of part N of chapter 56 of the laws of 2013, for the period commencing  
13 on April 1, 2014 and ending March 31, 2015 the commissioner  
14 shall not apply any cost of living adjustment for the purpose of  
15 establishing rates of payments, contracts or any other form of  
16 reimbursement ... 6,121,000 ..... (re. \$1,827,000)  
17 For services and expenses of the office of children and family  
18 services and local social services districts for activities necessary  
19 to comply with certain provisions of the adoption and safe  
20 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
21 and chapter 668 of the laws of 2006 requiring criminal record checks  
22 for foster care parents, prospective adoptive parents, and adult  
23 household members. Funds appropriated herein shall be made available  
24 in accordance with a plan to be developed by the commissioner of the  
25 office of children and family services and approved by the director  
26 of the budget. Funds appropriated herein shall be available for 94  
27 percent of 98 percent of one-half of the non-federal share of the  
28 national and state fees for fingerprinting foster care parents,  
29 prospective adoptive parents, and other adult household members.  
30 Notwithstanding any inconsistent provision of law, and pursuant to  
31 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
32 local social services districts shall reimburse the commissioner of  
33 the office of children and family services for an amount equal to  
34 53.94 percent of the non-federal share of the cost of obtaining  
35 state and national fingerprint records. Notwithstanding any inconsistent  
36 provision of law, and pursuant to chapter 7 of the laws of  
37 1999 and chapter 668 of the laws of 2006, the commissioner of the  
38 office of children and family services shall, on behalf of local  
39 social services districts, make payments to the division of criminal  
40 justice services for processing of state and national criminal  
41 record checks and any other related costs. The commissioner shall  
42 ensure expenditures made pursuant to this provision reflect appropriate  
43 federal and local shares. The commissioner of the office of  
44 children and family services shall request that the commissioner of  
45 the office of temporary and disability assistance reimburse the  
46 commissioner of the office of children and family services in an  
47 amount equal to 53.94 percent of the nonfederal share of such  
48 payments provided that such reimbursement in payments reflects actual  
49 expenditures made on behalf of each local social services  
50 district to capture the local share of such costs.



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1 Notwithstanding any inconsistent provision of the social services law  
2 or the state finance law, the commissioner shall, on a quarterly  
3 basis, request that the commissioner of the office of temporary and  
4 disability assistance reimburse the commissioner of the office of  
5 children and family services in an amount equal to 53.94 percent of  
6 the non-federal share of such fees to capture the local share of  
7 such fees. Such reimbursement shall occur on or before the one-hun-  
8 dred and twentieth day following the close of the preceding quarter  
9 and shall be charged among districts based on the number of children  
10 currently placed in foster care in each local social services  
11 district provided that this methodology is revised quarterly to  
12 reflect most current available data. Amounts appropriated herein  
13 may, subject to the director of the budget, be interchanged or  
14 transferred with any other appropriation of the office of children  
15 and family services or the office of temporary and disability  
16 assistance as necessary to reimburse the state share of local social  
17 services district costs appropriated herein .....  
18 1,857,000 ..... (re. \$1,425,000)  
19 For services and expenses for foster care, adult and child protective  
20 services, preventive and adoption services provided by Indian tribes  
21 pursuant to subdivision 2 of section 39 of the social services law,  
22 after deducting therefrom any federal funds properly received or to  
23 be received. Notwithstanding the provisions of any other law to the  
24 contrary, the liability of the state and the amount to be distrib-  
25 uted or otherwise expended by the state shall be 92 percent of  
26 eligible expenditures ... 3,700,000 ..... (re. \$330,000)  
27 For services and expenses of certain child fatality review teams  
28 approved by the office of children and family services for the  
29 purposes of investigating and/or reviewing the death of children ...  
30 829,100 ..... (re. \$829,100)  
31 For services and expenses of certain local or regional multidiscipli-  
32 nary child abuse investigation teams approved by the office of chil-  
33 dren and family services for the purpose of investigating reports of  
34 suspected child abuse or maltreatment and for new and established  
35 child advocacy centers ... 5,229,900 ..... (re. \$3,039,000)  
36 For additional services and expenses of child advocacy centers. This  
37 funding is to be distributed to newly established child advocacy  
38 centers and existing child advocacy centers weighted on a three year  
39 average of client volume ... 2,570,000 ..... (re. \$1,997,000)  
40 For services and expenses, including local administrative costs, for  
41 providing medicaid home and community based waiver services pursuant  
42 to subdivision 12 of section 366 of the social services law. The  
43 amount appropriated herein is subject to a spending plan approved by  
44 the division of the budget and may be available for transfer or  
45 suballocation to the department of health for the medical assistance  
46 program for such services and expenses.  
47 Notwithstanding any inconsistent provision of law, including section 1  
48 of part C of chapter 57 of the laws of 2006, as amended by section 1  
49 of part N of chapter 56 of the laws of 2013, for the period commenc-  
50 ing on April 1, 2014 and ending March 31, 2015 the commissioner  
51 shall not apply any cost of living adjustment for the purpose of

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1 establishing rates of payments, contracts or any other form of  
2 reimbursement ... 72,494,000 ..... (re. \$22,105,000)

3 The money hereby appropriated is to be available for payment of state  
4 aid heretofore accrued or hereafter to accrue to municipalities.  
5 Subject to the approval of the director of the budget, the money  
6 hereby appropriated shall be available to the office net of disal-  
7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be transferred to any other appropriation within  
10 the office of children and family services and/or the office of  
11 temporary and disability assistance and/or suballocated to the  
12 office of temporary and disability assistance for the purpose of  
13 paying local social services districts' costs of the above program  
14 and may be increased or decreased by interchange with any other  
15 appropriation or with any other item or items within the amounts  
16 appropriated within the office of children and family services  
17 general fund - local assistance account with the approval of the  
18 director of the budget who shall file such approval with the depart-  
19 ment of audit and control and copies thereof with the chairman of  
20 the senate finance committee and the chairman of the assembly ways  
21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments  
23 authorized by the social services law, or payments of federal funds  
24 otherwise due to the local social services districts for programs  
25 provided under the federal social security act or the federal food  
26 stamp act, funds herein appropriated, in amounts certified by the  
27 state commissioner or the state commissioner of health as due from  
28 local social services districts each month as their share of  
29 payments made pursuant to section 367-b of the social services law  
30 may be set aside by the state comptroller in an interest-bearing  
31 account with such interest accruing to the credit of the locality in  
32 order to ensure the orderly and prompt payment of providers under  
33 section 367-b of the social services law pursuant to an estimate  
34 provided by the commissioner of health of each local social services  
35 district's share of payments made pursuant to section 367-b of the  
36 social services law.

37 Notwithstanding section 398-a of the social services law or any other  
38 law to the contrary, the amount appropriated herein, or such other  
39 amount as may be approved by the director of the budget, shall be  
40 available for 94 percent of 98 percent of 50 percent reimbursement  
41 after deducting any federal funds available therefor to social  
42 services districts for amounts attributable to dormitory authority  
43 billings or approved refinancing of such billings which result in  
44 local social services districts' claims in excess of a local  
45 district's foster care block grant allocation. In addition, subject  
46 to the approval of the director of the budget, a portion of funds  
47 appropriated herein, or such other amount as may be approved by the  
48 director of the budget, shall be available for reimbursement related  
49 to payments made by a social services district to foster care  
50 providers subject to the provisions of section 410-i of the social  
51 services law for expenses directly related to projects funded



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1 through the housing finance agency for those foster care providers  
2 which also received revised or supplemental rates from the applica-  
3 ble regulating agency to accommodate the housing finance agency  
4 payments or the refinancing of previously approved dormitory author-  
5 ity payments.

6 Notwithstanding section 398-a of the social services law or any other  
7 law to the contrary, such reimbursement shall be available for 94  
8 percent of 98 percent of 50 percent of social services district  
9 costs, after deducting federal funds available therefor, for those  
10 social services districts' claims in excess of a social services  
11 district's foster care block grant allocation for those amounts  
12 exclusively attributable to the previously approved revised or  
13 supplemental rates. In addition, subject to the approval of the  
14 director of the budget, a portion of funds appropriated herein may  
15 also be used for payments to the dormitory authority of the state of  
16 New York for advisory services including, but not limited to, site  
17 visits and review of applications, building plans and cost estimates  
18 for voluntary agency programs for which the office of children and  
19 family services establishes maximum state aid rates and for capital  
20 projects for residential institutions for children seeking financing  
21 under paragraph b of subdivision 40 of section 1680 of the public  
22 authorities law, as amended by chapter 508 of the laws of 2006 .....  
23 6,620,000 ..... (re. \$5,061,000)

24 For eligible services and expenses provided during state fiscal year  
25 2014-15 by a city with a population in excess of one million for a  
26 close to home initiative to provide juvenile justice services.  
27 Funds appropriated herein shall be made available for eligible  
28 services provided consistent with plans that cover juvenile delin-  
29 quents in non-secure and limited secure settings submitted by a city  
30 with a population in excess of one million and approved by the  
31 office of children and family services and the director of the budg-  
32 et. The office of children and family services shall not reimburse  
33 any claims for expenditures for residential services unless they are  
34 submitted in final within twenty two months of the calendar quarter  
35 in which the claimed service or services were delivered and shall  
36 not reimburse any claims that were or will be transferred from this  
37 appropriation to the foster care block grant appropriation or the  
38 child welfare services appropriation .....  
39 41,400,000 ..... (re. \$29,930,000)

40 For payment of state aid for services and expenses for programs pursu-  
41 ant to section 530 of the executive law for secure and non-secure  
42 detention services provided from January 1, 2014 to December 31,  
43 2014; provided, however, notwithstanding the provisions of any other  
44 law to the contrary, the liability of the state and the amount to be  
45 distributed or otherwise expended by the state pursuant to section  
46 530 of the executive law shall be determined by first calculating  
47 the amount of the expenditure or other liability pursuant to such  
48 law after taking into consideration any other limitations on the  
49 amount of such expenditure or liability set forth in the state budg-  
50 et for such year, and then reducing the amount so calculated by two  
51 percent of such amount. Within the amounts appropriated herein,

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1 state reimbursement shall be limited to the amount of the municipi-  
2 pality's distribution. Notwithstanding any other provision of law,  
3 allocations shall be based on a plan developed by the office of  
4 children and family services and approved by the director of the  
5 budget and shall be based, in part, on each municipality's history  
6 of detention utilization, youth population and other factors as  
7 determined by the office. Any portion of a municipality's distrib-  
8 ution not claimed by the municipality for reimbursement of detention  
9 expenditures made during the period January 1, 2014 through December  
10 31, 2014 may be claimed by such municipality to reimburse 62 percent  
11 of expenditures during such period for supervision and treatment  
12 services for juveniles programs not otherwise reimbursable pursuant  
13 to chapter 58 of the laws of 2011. Notwithstanding any provision of  
14 law to the contrary, the amount appropriated herein may provide for  
15 reimbursement of up to 100 percent of the cost of care, maintenance  
16 and supervision for youth whose residence is outside the county  
17 providing the services up to the county's distribution; provided  
18 that upon such reimbursement from this appropriation, the office of  
19 children and family services shall bill, and the home county of such  
20 youth shall reimburse the office of children and family services,  
21 for 51 percent of the cost of care, maintenance and supervision of  
22 such youth.

23 Notwithstanding any law to the contrary, the office of children and  
24 family services may require that such claims and data on detention  
25 use be submitted to the office electronically in the manner and  
26 format required by the office.

27 Notwithstanding any law to the contrary, the office shall be author-  
28 ized to promulgate regulations permitting the office to impose  
29 fiscal sanctions in the event that the office finds non-compliance  
30 with regulations governing secure and nonsecure detention facilities  
31 and to establish cost standards related to reimbursement of secure  
32 and non-secure detention services.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of the office of children and  
36 family services, authorize the transfer or interchange of moneys  
37 appropriated herein with any other local assistance - general fund  
38 appropriation within the office of children and family services  
39 except where transfer or interchange of appropriation is prohibited  
40 or otherwise restricted by law.

41 Notwithstanding any other provision of law, if a social services  
42 district fails to provide reimbursement to the office of children  
43 and family services pursuant to section 529 of the executive law  
44 within 60 days of receiving a bill for services under such section,  
45 or by the date certain set by such office for providing reimburse-  
46 ment, whichever is later, the offices of the department of family  
47 assistance are authorized to exercise the state's set-off rights by  
48 withholding any amounts due and owing to such district under this  
49 appropriation, up to such amounts due and owing to the state under  
50 section 529 of the executive law and transferring such funds to the

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1 miscellaneous special revenue fund youth facility per diem account  
2 (YF) ... 76,160,000 ..... (re. \$13,815,000)  
3 Notwithstanding any provision of law to the contrary, the amount  
4 appropriated herein shall be available to the office of children and  
5 family services for payment of the state share of a county's prior  
6 years claim for reimbursement based upon a subsequent review by the  
7 office of actual expenditures for care, maintenance and supervision  
8 provided to youth in detention, to address any underpayment of state  
9 aid to the county for services and expenses for detention in a prior  
10 calendar year ... 12,344,000 ..... (re. \$2,471,000)  
11 Notwithstanding any inconsistent provision of law, the amount appro-  
12 priated herein shall be available under the supervision and treat-  
13 ment services for juveniles program for 62 percent state reimburse-  
14 ment to counties and the city of New York for eligible expenditures  
15 for the provision and administration of eligible supervision and  
16 treatment services for juveniles programs during the period of April  
17 1, 2014 through March 31, 2015 that have been approved by the office  
18 of children and family services pursuant to a plan approved by the  
19 director of the budget; provided, however, if a municipality is  
20 unable to use or claim all of its allocation for such program period  
21 within the required time frames, the municipality may apply to the  
22 office of children and family services for a waiver to permit the  
23 municipality to continue to have the funds available to it for an  
24 additional one-year program period upon a showing and certification  
25 by the municipality that such funds will be used only to reimburse  
26 the municipality for eligible expenditures for eligible services  
27 provided during the period of April 1, 2014 through March 31, 2015  
28 for which the municipality was unable to claim within the required  
29 timeframes and for non-recurring eligible services or expenses that  
30 will occur during the period April 1, 2015 through March 31, 2016.  
31 Any funds that are remaining after all such waivers have been  
32 approved may be used to provide additional reimbursement to those  
33 counties that chose to transfer funds from their detention block  
34 grants into their supervision and treatment services for juveniles  
35 programs for the April 1, 2014 through March 31, 2015 program period  
36 proportionately to the amount each such district transferred.  
37 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the  
38 executive law or any other law to contrary, a municipality that was  
39 eligible for a minimum funding allocation under the supervision and  
40 treatment services for juveniles program for state fiscal year  
41 2013-14 but did not submit an application for such funds may apply  
42 to the office of children and family services for a waiver of the  
43 local share requirement for the program funds for state fiscal year  
44 2014-15 upon a showing that the municipality has fiscal issues that  
45 significantly impact its ability to provide the required local share  
46 and that providing the program funds to the municipality without a  
47 local share will enable the municipality to implement services  
48 designed to decrease the use of detention or residential care for  
49 such youth.  
50 Within the amounts appropriated herein, state reimbursement shall be  
51 limited to the amount of such municipality's distribution. The

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1 office of children and family services shall not reimburse any  
2 claims unless they are submitted within 12 months of the calendar  
3 quarter in which the claimed services were delivered. These funds  
4 shall not be used to supplant other state and local funds .....  
5 8,376,000 ..... (re. \$3,927,000)  
6 Notwithstanding section 530 of the executive law or any other law to  
7 the contrary, for reimbursement of 49 percent of approved capital  
8 expenditures for secure juvenile detention. Such reimbursement shall  
9 be in the form of depreciation of approved capital costs and inter-  
10 est on bonds, notes or other indebtedness necessarily undertaken to  
11 finance construction costs. Notwithstanding any provision of laws to  
12 the contrary, funding for such costs shall be limited to the amount  
13 appropriated herein. Notwithstanding any law to the contrary, the  
14 office of children and family services may require that such claims  
15 for reimbursement of capital expenditures be submitted to the office  
16 electronically in the manner and format required by the office.  
17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of the office of children and  
20 family services, authorize the interchange of moneys appropriated  
21 herein with any other local assistance - general fund appropriation  
22 within the office of children and family services .....  
23 4,606,000 ..... (re. \$2,168,000)  
24 For eligible services and expenses of youth development programs as  
25 determined by the office of children and family services. Notwith-  
26 standing any other provision of law to the contrary, a youth devel-  
27 opment program shall mean a program designed to provide community-  
28 level services to promote positive youth development but shall not  
29 include approved runaway programs or transitional independent living  
30 support programs as such terms are defined in section 532-a of the  
31 executive law. Each county or a city with a population of one  
32 million or more, which shall be known as a municipality, operating a  
33 youth development program approved by the office of children and  
34 family services shall be eligible for one hundred percent state  
35 reimbursement of its qualified expenditures, subject to the amount  
36 available under this appropriation and exclusive of any federal  
37 funds made available therefor, not to exceed the municipality's  
38 distribution of state aid for youth development programs. The amount  
39 appropriated herein for youth development programs shall be distrib-  
40 uted by the office of children and family services to eligible muni-  
41 cipalities that have a comprehensive plan that has been developed in  
42 consultation with the applicable municipal youth bureau and approved  
43 by the office of children and family services. The distribution of  
44 the amount appropriated herein to eligible municipalities by the  
45 office of children and family services shall be based on factors as  
46 determined by the office and subject to the approval of the director  
47 of budget; such factors shall include the number of youth under the  
48 age of twenty-one residing in the municipality as shown by the last  
49 published federal census certified in the same manner as provided by  
50 section fifty-four of the state finance law and may include, but not  
51 be limited to, the percentage of youth living in poverty within the

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1 municipality or such other factors as provided for in the regu-  
2 lations of the office of children and family services. Up to fifteen  
3 percent of the youth development funds that a municipality would  
4 allocate to an approved local youth bureau pursuant to an approved  
5 comprehensive plan may be used for administrative functions  
6 performed by such local youth bureau. Notwithstanding any provision  
7 of law to the contrary, an approved local youth bureau that is not  
8 providing, operating, administering or monitoring youth development  
9 programs shall not receive funding under this appropriation. The  
10 office shall not reimburse any claims for youth development programs  
11 unless they are submitted within twelve months of the calendar quar-  
12 ter in which the expenditure was made. The office may require that  
13 such claims be submitted to the office electronically in the manner  
14 and format required by the office. A municipality may enter into  
15 contracts to effectuate its youth development program as approved by  
16 the office of children and family services. No expenditures shall be  
17 made from this appropriation for youth development programs until a  
18 plan has been approved by the director of the budget and a certif-  
19 icate of approval allocating these funds has been issued by the  
20 director of the budget ... 14,121,700 ..... (re. \$13,126,000)  
21 For additional eligible services and expenses of calendar year 2014 of  
22 youth development programs as determined by the office of children  
23 and family services. Notwithstanding any other provision of law to  
24 the contrary, a youth development program shall mean a program  
25 designed to provide community-level services to promote positive  
26 youth development but shall not include approved runaway programs or  
27 transitional independent living support programs as such terms are  
28 defined in section 532-a of the executive law. Each county or a city  
29 with a population of one million or more, which shall be known as a  
30 municipality, operating a youth development program approved by the  
31 office of children and family services shall be eligible for one  
32 hundred percent state reimbursement of its qualified expenditures,  
33 subject to the amount available under this appropriation and exclu-  
34 sive of any federal funds made available therefor, not to exceed the  
35 municipality's distribution of state aid for youth development  
36 programs. The amount appropriated herein for youth development  
37 programs shall be distributed by the office of children and family  
38 services to eligible municipalities that have a comprehensive plan  
39 that has been developed in consultation with the applicable munici-  
40 pal youth bureau and approved by the office of children and family  
41 services. The distribution of the amount appropriated herein to  
42 eligible municipalities by the office of children and family  
43 services shall be based on factors as determined by the office and  
44 subject to the approval of the director of budget; such factors  
45 shall include the number of youth under the age of twenty-one resid-  
46 ing in the municipality as shown by the last published federal  
47 census certified in the same manner as provided by section fifty-  
48 four of the state finance law and may include, but not be limited  
49 to, the percentage of youth living in poverty within the munic-  
50 ipality or such other factors as provided for in the regulations of  
51 the office of children and family services. Up to fifteen percent of

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1 the youth development funds that a municipality would allocate to an  
2 approved local youth bureau pursuant to an approved comprehensive  
3 plan may be used for administrative functions performed by such  
4 local youth bureau. Notwithstanding any provision of law to the  
5 contrary, an approved local youth bureau that is not providing,  
6 operating, administering or monitoring youth development programs  
7 shall not receive funding under this appropriation. The office shall  
8 not reimburse any claims for youth development programs unless they  
9 are submitted within twelve months of the calendar quarter in which  
10 the expenditure was made. The office may require that such claims be  
11 submitted to the office electronically in the manner and format  
12 required by the office. A municipality may enter into contracts to  
13 effectuate its youth development program as approved by the office  
14 of children and family services. No expenditures shall be made from  
15 this appropriation for youth development programs until a plan has  
16 been approved by the director of the budget and a certificate of  
17 approval allocating these funds has been issued by the director of  
18 the budget ... 1,285,600 ..... (re. \$1,285,600)  
19 For payment of state aid for programs for the provision of eligible  
20 services to runaway and homeless youth pursuant to a plan, submitted  
21 by an eligible county, or a city having a population of one million  
22 or more, which shall be known as a municipality, and approved by the  
23 office of children and family services as part of such munici-  
24 pality's comprehensive plan; the office of children and family  
25 services shall not reimburse any claims unless they are submitted  
26 within 12 months of the calendar quarter in which the claimed  
27 service or services were delivered. Notwithstanding any law to the  
28 contrary, the office of children and family services may require  
29 that such claims for provision of services to runaway and homeless  
30 youth be submitted to the office electronically in the manner and  
31 format required by the office, and the information regarding outcome  
32 based measures that demonstrate quality of services provided and  
33 program effectiveness be submitted to the office in a form and  
34 manner and at such times as required by the office. No expenditures  
35 shall be made from this appropriation until an annual expenditure  
36 plan is approved by the director of the budget and a certificate of  
37 approval allocating these funds has been issued by the director of  
38 the budget and copies of such certificate or any amendment thereto  
39 filed with the state comptroller, the chairperson of the senate  
40 finance committee and the chairperson of the assembly ways and means  
41 committee ... 2,355,800 ..... (re. \$2,248,000)  
42 For payment of state aid for programs for the provision of services to  
43 runaway and homeless youth for the period January 1, 2014 through  
44 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420  
45 of the executive law and pursuant to chapter 800 of the laws of 1985  
46 amending the runaway and homeless youth act for the provision of  
47 transitional independent living support services and the establish-  
48 ment and operation of young adult shelters for youth between the  
49 ages of 16 to 21; the office of children and family services shall  
50 not reimburse any claims unless they are submitted within 12 months  
51 of the calendar quarter in which the claimed service or services

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1 were delivered. Notwithstanding any law to the contrary, the office  
2 of children and family services may require that such claims for  
3 provision of services to runaway and homeless youth be submitted to  
4 the office electronically in the manner and format required by the  
5 office, and the information regarding outcome based measures that  
6 demonstrate quality of services provided and program effectiveness  
7 be submitted to the office in a form and manner and at such times as  
8 required by the office. No expenditures shall be made from this  
9 appropriation until an annual expenditure plan is approved by the  
10 director of the budget and a certificate of approval allocating  
11 these funds has been issued by the director of the budget and copies  
12 of such certificate or any amendment thereto filed with the state  
13 comptroller, the chairperson of the senate finance committee and the  
14 chairperson of the assembly ways and means committee .....  
15 254,500 ..... (re. \$254,500)  
16 For services and expenses provided by local probation departments, for  
17 the post-placement care of youth leaving a youth residential facili-  
18 ty and for services and expenses of the office of children and fami-  
19 ly services related to community-based programs for youth in the  
20 care of the office of children and family services which may include  
21 but not be limited to multi-systemic therapy, family functional  
22 therapy and/or functional therapeutic foster care, and electronic  
23 monitoring.  
24 Funds appropriated herein shall be made available subject to the  
25 approval of an expenditure plan by the director of the budget.  
26 Funded programs shall submit information regarding outcome based  
27 measures that demonstrate quality of services provided and program  
28 effectiveness to the office in a form and manner and at such times  
29 as required by the office ... 311,700 ..... (re. \$311,700)  
30 For services and expenses of kinship care programs. Such funds are  
31 available pursuant to a plan prepared by the office of children and  
32 family services and approved by the director of the budget to  
33 continue or expand existing programs with existing contractors that  
34 are satisfactorily performing as determined by the office of chil-  
35 dren and family services, to award new contracts to continue  
36 programs where the existing contractors are not satisfactorily  
37 performing as determined by the office of children and family  
38 services and/or award new contracts through a competitive process.  
39 Such contracts shall provide for submission of information regarding  
40 outcome based measures that demonstrate quality of services provided  
41 and program effectiveness to the office in a form and manner and at  
42 such times as required by the office ... 338,750 ... (re. \$164,000)  
43 For services and expenses related to the home visiting program. Such  
44 funds are to be available pursuant to a plan prepared by the office  
45 of children and family services and approved by the director of the  
46 budget to continue or expand existing programs with existing  
47 contractors that are satisfactorily performing as determined by the  
48 office of children and family services, to award new contracts to  
49 continue programs where the existing contractors are not satisfac-  
50 torily performing as determined by the office of children and family  
51 services and/or to award new contracts through a competitive proc-

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1       ess. Such contracts shall provide for submission of information  
2       regarding outcome based measures that demonstrate quality of  
3       services provided and program effectiveness to the office in a form  
4       and manner and at such times as required by the office .....  
5       23,288,200 ..... (re. \$9,345,000)  
6       For services and expenses of the William B. Hoyt memorial children and  
7       family trust fund, for prevention and support service programs for  
8       victims of family violence pursuant to article 10-A of the social  
9       services law. Programs funded through such trust shall submit infor-  
10      mation regarding outcome based measures that demonstrate quality of  
11      services provided and program effectiveness to the office in a form  
12      and manner and at such times as required by the office. Funds  
13      appropriated herein may be transferred to the office of children and  
14      family services miscellaneous special revenue fund, children and  
15      family trust fund ... 621,850 ..... (re. \$621,850)  
16      For services and expenses for supportive housing for young adults aged  
17      25 years or younger leaving or having recently left foster care or  
18      who had been in foster care for more than a year after their 16th  
19      birthday and who are at-risk of street homelessness or sheltered  
20      homelessness provided under the joint project between the state and  
21      the city of New York, known as the New York New York III supportive  
22      housing agreement. No expenditure shall be made until a certificate  
23      of allocation has been approved by the director of the budget with  
24      copies to be filed with the chairpersons of the senate finance  
25      committee and the assembly ways and means committee. The amount  
26      appropriated herein may be transferred or otherwise made available  
27      to the city of New York administration for children's services for  
28      services and expenses related to implementing the project.  
29      Notwithstanding any inconsistent provision of law, including section 1  
30      of part C of chapter 57 of the laws of 2006, as amended by section 1  
31      of part N of chapter 56 of the laws of 2013, for the period commenc-  
32      ing on April 1, 2014 and ending March 31, 2015 the commissioner  
33      shall not apply any cost of living adjustment for the purpose of  
34      establishing rates of payments, contracts or any other form of  
35      reimbursement ... 2,137,000 ..... (re. \$2,137,000)  
36      For services and expenses of the Catholic Family Center in Rochester  
37      to establish and operate a statewide kinship information and refer-  
38      ral network ... 220,500 ..... (re. \$124,000)  
39      For services and expenses of the advantage after school program. Such  
40      funds are to be available pursuant to a plan prepared by the office  
41      of children and family services and approved by the director of the  
42      budget to extend or expand current contracts with community based  
43      organizations, to award new contracts to continue programs where the  
44      existing contractors are not satisfactorily performing as determined  
45      by the office of children and family services and/or to award new  
46      contracts through a competitive process to community based organiza-  
47      tions ... 17,255,300 ..... (re. \$7,670,000)  
48      For services and expenses of a public/private partnership pilot  
49      program to fund new and expand existing preventive, early childhood  
50      development, and other services to at-risk children, youth and fami-  
51      lies and such funds shall not be used to supplant other state, local



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1 or federal funding. Notwithstanding any other provision of law to  
 2 the contrary, state funding for the pilot program shall be limited  
 3 to the amount appropriated herein and shall not constitute more than  
 4 65 percent of eligible program expenditures, with the remaining 35  
 5 percent of program expenditures to be supported with private funds.  
 6 The funds shall be distributed through a competitive process for  
 7 services in an eligible region pursuant to a plan prepared by the  
 8 office of children and family services and approved by the director  
 9 of the budget. Eligible regions are the Capital, Central New York,  
 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,  
 11 North Country, Southern Tier or Western New York regions ...  
 12 3,409,000 ..... (re. \$1,107,000)  
 13 For services and expenses of 2-1-1 New York, including funding to  
 14 qualified regional collaborators ... 1,237,950 ..... (re. \$382,000)  
 15 For services and expenses related to the settlement house program.  
 16 Funded programs shall submit information regarding outcome based  
 17 measures that demonstrate quality of services provided and program  
 18 effectiveness to the office in a form and manner and at such times  
 19 as required by the office ... 450,000 ..... (re. \$34,000)  
 20 For services and expenses associated with sexually exploited children  
 21 and youth up to age 21. Notwithstanding any other provision of law,  
 22 the state's liability under subdivision 5 of section 447-b of the  
 23 social services law shall be limited to the amount appropriated  
 24 herein ... 3,000,000 ..... (re. \$2,880,000)  
 25 For services and expenses of the community reinvestment program  
 26 1,750,000 ..... (re. \$1,288,000)  
 27 For services and expenses of the center for alternative sentencing and  
 28 employment services (CASES) ... 200,000 ..... (re. \$6,000)  
 29 For services and expenses for the NYS Alliance of Boys & Girls Clubs  
 30 ... 750,000 ..... (re. \$359,000)  
 31 For services and expenses of the Yeled V'Yalda Early Childhood Center  
 32 for education and parent support mentoring programs to facilitate  
 33 healthy families ... 350,000 ..... (re. \$350,000)  
 34 For services and expenses of the Community Action Organization of Erie  
 35 County ... 250,000 ..... (re. \$250,000)  
 36 For services and expenses of Youth Service Opportunity Project .....  
 37 60,000 ..... (re. \$25,000)  
 38 For services and expenses of the WAIT House for the Healthy Parenting  
 39 and Mentoring program ... 100,000 ..... (re. \$60,000)  
 40 For services and expenses of the Brooklyn Chinese American Association  
 41 youth after school program ... 50,000 ..... (re. \$50,000)  
 42 For services and expenses of OHEL Children's Home and Family Services  
 43 ... 100,000 ..... (re. \$100,000)  
 44 For services and expenses of the Masores Bais Yaakov after school  
 45 programs ... 75,000 ..... (re. \$75,000)  
 46 For services and expenses of the Jewish Board of Family and Children's  
 47 Services ... 100,000 ..... (re. \$100,000)  
 48 For services and expenses of the North Bronx National Council of Negro  
 49 Women Child Development Center ... 50,000 ..... (re. \$50,000)  
 50 For services and expenses of the office of children and family  
 51 services to implement subdivision 3-d of section 1 of part C of



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1 chapter 57 of the laws of 2006 as added by a chapter of the laws of  
2 2014 for the period April 1, 2014 through March 31, 2015. Notwith-  
3 standing any other provision of law to the contrary, and subject to  
4 the approval of the director of the budget, the amounts appropriated  
5 herein may be increased or decreased by interchange or transfer  
6 without limit to any local assistance appropriation, and may include  
7 advances to local governments and voluntary agencies, to accomplish  
8 this purpose ... 2,950,000 ..... (re. \$7,000)

9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
10 section 1, of the laws of 2015:

11 For services and expenses of Morrisville Auxiliary of State University  
12 College of Agriculture and Technology at Morrisville, N.Y. for the  
13 American Legion Boys State Program ... 150,000 ..... (re. \$150,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For state aid to reimburse 100 percent of social services district  
16 expenditures related to the improvement of staff to client ratios in  
17 the local district child protective workforce including, but not  
18 limited to new hiring to increase the number of caseworkers and to  
19 increase the number of supervisory staff in the local district child  
20 protective workforce. Each social services district receiving these  
21 funds shall certify that the district will not be using these funds  
22 to supplant other state and local funds and that the district will  
23 not submit claims for reimbursement under this appropriation for the  
24 same type and level of funding so certified, and the district shall  
25 submit to the office of children and family services information  
26 regarding outcome based measures that demonstrate quality of  
27 services provided and program effectiveness of such improved staff  
28 to client ratios in a form and manner and at such times as required  
29 by the office; provided, however, that a district may use these  
30 funds for expenditures to continue or expand activities that were  
31 funded with last year's appropriation that was enacted for this  
32 purpose ... 757,200 ..... (re. \$85,000)

33 For services and expenses of the office of children and family  
34 services and local social services districts for activities neces-  
35 sary to comply with certain provisions of the adoption and safe  
36 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
37 and chapter 668 of the laws of 2006 requiring criminal record checks  
38 for foster care parents, prospective adoptive parents, and adult  
39 household members. Funds appropriated herein shall be made available  
40 in accordance with a plan to be developed by the commissioner of the  
41 office of children and family services and approved by the director  
42 of the budget. Funds appropriated herein shall be available for 94  
43 percent of 98 percent of one-half of the non-federal share of the  
44 national and state fees for fingerprinting foster care parents,  
45 prospective adoptive parents, and other adult household members.  
46 Notwithstanding any inconsistent provision of law, and pursuant to  
47 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
48 local social services districts shall reimburse the commissioner of  
49 the office of children and family services for an amount equal to

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1 53.94 percent of the non-federal share of the cost of obtaining  
 2 state and national fingerprint records. Notwithstanding any incon-  
 3 sistent provision of law, and pursuant to chapter 7 of the laws of  
 4 1999 and chapter 668 of the laws of 2006, the commissioner of the  
 5 office of children and family services shall, on behalf of local  
 6 social services districts, make payments to the division of criminal  
 7 justice services for processing of state and national criminal  
 8 record checks and any other related costs. The commissioner shall  
 9 ensure expenditures made pursuant to this provision reflect appro-  
 10 priate federal and local shares. The commissioner of the office of  
 11 children and family services shall request that the commissioner of  
 12 the office of temporary and disability assistance reimburse the  
 13 commissioner of the office of children and family services in an  
 14 amount equal to 53.94 percent of the nonfederal share of such  
 15 payments provided that such reimbursement in payments reflects actu-  
 16 al expenditures made on behalf of each local social services  
 17 district to capture the local share of such costs.

18 Notwithstanding any inconsistent provision of the social services law  
 19 or the state finance law, the commissioner shall, on a quarterly  
 20 basis, request that the commissioner of the office of temporary and  
 21 disability assistance reimburse the commissioner of the office of  
 22 children and family services in an amount equal to 53.94 percent of  
 23 the non-federal share of such fees to capture the local share of  
 24 such fees. Such reimbursement shall occur on or before the one  
 25 hundred and twentieth day following the close of the preceding quar-  
 26 ter and shall be charged among districts based on the number of  
 27 children currently placed in foster care in each local social  
 28 services district provided that this methodology is revised quarter-  
 29 ly to reflect most current available data. Amounts appropriated  
 30 herein may, subject to the director of the budget, be interchanged  
 31 or transferred with any other appropriation of the office of chil-  
 32 dren and family services or the office of temporary and disability  
 33 assistance as necessary to reimburse the state share of local social  
 34 services district costs appropriated herein .....  
 35 1,857,000 ..... (re. \$1,857,000)

36 For services and expenses for foster care, adult and child protective  
 37 services, preventive and adoption services provided by Indian tribes  
 38 pursuant to subdivision 2 of section 39 of the social services law,  
 39 after deducting therefrom any federal funds properly received or to  
 40 be received. Notwithstanding the provisions of any other law to the  
 41 contrary, the liability of the state and the amount to be distrib-  
 42 uted or otherwise expended by the state shall be 92 percent of  
 43 eligible expenditures.

44 Notwithstanding any provision of articles 153, 154 and 163 of the  
 45 education law, there shall be an exemption from the professional  
 46 licensure requirements of such articles, and nothing contained in  
 47 such articles, or in any other provisions of law related to the  
 48 licensure requirements of persons licensed under those articles,  
 49 shall prohibit or limit the activities or services of any person in  
 50 the employ of a program or service operated, certified, regulated,  
 51 funded or approved by the office of children and family services, a

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1 local governmental unit as such term is defined in article 41 of the  
2 mental hygiene law, and/or a local social services district as  
3 defined in section 61 of the social services law, and all such enti-  
4 ties shall be considered to be approved settings for the receipt of  
5 supervised experience for the professions governed by articles 153,  
6 154 and 163 of the education law, and furthermore, no such entity  
7 shall be required to apply for nor be required to receive a waiver  
8 pursuant to section 6503-a of the education law in order to perform  
9 any activities or provide any services .....  
10 3,700,000 ..... (re. \$317,000)  
11 For services and expenses of certain child fatality review teams  
12 approved by the office of children and family services for the  
13 purposes of investigating and/or reviewing the death of children ...  
14 829,100 ..... (re. \$829,100)  
15 For services and expenses of certain local or regional multidiscipli-  
16 nary child abuse investigation teams approved by the office of chil-  
17 dren and family services for the purpose of investigating reports of  
18 suspected child abuse or maltreatment and for new and established  
19 child advocacy centers ... 5,229,900 ..... (re. \$290,000)  
20 For additional services and expenses of child advocacy centers. This  
21 funding is to be distributed to newly established child advocacy  
22 centers and existing child advocacy centers weighted on a three year  
23 average of client volume ... 750,000 ..... (re. \$184,000)  
24 The money hereby appropriated is to be available for payment of state  
25 aid heretofore accrued or hereafter to accrue to municipalities.  
26 Subject to the approval of the director of the budget, the money  
27 hereby appropriated shall be available to the office net of disal-  
28 lowances, refunds, reimbursements, and credits.  
29 Notwithstanding any inconsistent provision of law, the amount herein  
30 appropriated may be transferred to any other appropriation within  
31 the office of children and family services and/or the office of  
32 temporary and disability assistance and/or suballocated to the  
33 office of temporary and disability assistance for the purpose of  
34 paying local social services districts' costs of the above program  
35 and may be increased or decreased by interchange with any other  
36 appropriation or with any other item or items within the amounts  
37 appropriated within the office of children and family services  
38 general fund - local assistance account with the approval of the  
39 director of the budget who shall file such approval with the depart-  
40 ment of audit and control and copies thereof with the chairman of  
41 the senate finance committee and the chairman of the assembly ways  
42 and means committee.  
43 Notwithstanding any inconsistent provision of law, in lieu of payments  
44 authorized by the social services law, or payments of federal funds  
45 otherwise due to the local social services districts for programs  
46 provided under the federal social security act or the federal food  
47 stamp act, funds herein appropriated, in amounts certified by the  
48 state commissioner or the state commissioner of health as due from  
49 local social services districts each month as their share of  
50 payments made pursuant to section 367-b of the social services law  
51 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in  
2 order to ensure the orderly and prompt payment of providers under  
3 section 367-b of the social services law pursuant to an estimate  
4 provided by the commissioner of health of each local social services  
5 district's share of payments made pursuant to section 367-b of the  
6 social services law.

7 Notwithstanding section 398-a of the social services law or any other  
8 law to the contrary, the amount appropriated herein, or such other  
9 amount as may be approved by the director of the budget, shall be  
10 available for 94 percent of 98 percent of 50 percent reimbursement  
11 after deducting any federal funds available therefor to social  
12 services districts for amounts attributable to dormitory authority  
13 billings or approved refinancing of such billings which result in  
14 local social services districts' claims in excess of a local  
15 district's foster care block grant allocation. In addition, subject  
16 to the approval of the director of the budget, a portion of funds  
17 appropriated herein, or such other amount as may be approved by the  
18 director of the budget, shall be available for reimbursement related  
19 to payments made by a social services district to foster care  
20 providers subject to the provisions of section 410-i of the social  
21 services law for expenses directly related to projects funded  
22 through the housing finance agency for those foster care providers  
23 which also received revised or supplemental rates from the applica-  
24 ble regulating agency to accommodate the housing finance agency  
25 payments or the refinancing of previously approved dormitory author-  
26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other  
28 law to the contrary, such reimbursement shall be available for 94  
29 percent of 98 percent of 50 percent of social services district  
30 costs, after deducting federal funds available therefor, for those  
31 social services districts' claims in excess of a social services  
32 district's foster care block grant allocation for those amounts  
33 exclusively attributable to the previously approved revised or  
34 supplemental rates. In addition, subject to the approval of the  
35 director of the budget, a portion of funds appropriated herein may  
36 also be used for payments to the dormitory authority of the state of  
37 New York for advisory services including, but not limited to, site  
38 visits and review of applications, building plans and cost estimates  
39 for voluntary agency programs for which the office of children and  
40 family services establishes maximum state aid rates and for capital  
41 projects for residential institutions for children seeking financing  
42 under paragraph b of subdivision 40 of section 1680 of the public  
43 authorities law, as amended by chapter 508 of the laws of 2006 .....  
44 6,620,000 ..... (re. \$2,972,000)

45 For eligible services and expenses provided during state fiscal year  
46 2013-14 by a city with a population in excess of one million for a  
47 close to home initiative to provide juvenile justice services.  
48 Funds appropriated herein shall be made available for eligible  
49 services provided consistent with plans that cover juvenile delin-  
50 quents in non-secure and limited secure settings submitted by a city  
51 with a population in excess of one million and approved by the

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1 office of children and family services and the director of the budg-  
2 et. The office of children and family services shall not reimburse  
3 any claims for expenditures for residential services unless they are  
4 submitted in final within twenty two months of the calendar quarter  
5 in which the claimed service or services were delivered and shall  
6 not reimburse any claims that were or will be transferred from this  
7 appropriation to the foster care block grant appropriation or the  
8 child welfare services appropriation.

9 Notwithstanding any provision of articles 153, 154 and 163 of the  
10 education law, there shall be an exemption from the professional  
11 licensure requirements of such articles, and nothing contained in  
12 such articles, or in any other provisions of law related to the  
13 licensure requirements of persons licensed under those articles,  
14 shall prohibit or limit the activities or services of any person in  
15 the employ of a program or service operated, certified, regulated,  
16 funded or approved by the office of children and family services, a  
17 local governmental unit as such term is defined in article 41 of the  
18 mental hygiene law, and/or a local social services district as  
19 defined in section 61 of the social services law, and all such enti-  
20 ties shall be considered to be approved settings for the receipt of  
21 supervised experience for the professions governed by articles 153,  
22 154 and 163 of the education law, and furthermore, no such entity  
23 shall be required to apply for nor be required to receive a waiver  
24 pursuant to section 6503-a of the education law in order to perform  
25 any activities or provide any services .....  
26 36,265,000 ..... (re. \$24,795,000)

27 For payment of state aid for services and expenses for programs pursu-  
28 ant to section 530 of the executive law for secure and non-secure  
29 detention services provided from January 1, 2013 to December 31,  
30 2013; provided, however, notwithstanding the provisions of any other  
31 law to the contrary, the liability of the state and the amount to be  
32 distributed or otherwise expended by the state pursuant to section  
33 530 of the executive law shall be determined by first calculating  
34 the amount of the expenditure or other liability pursuant to such  
35 law after taking into consideration any other limitations on the  
36 amount of such expenditure or liability set forth in the state budg-  
37 et for such year, and then reducing the amount so calculated by two  
38 percent of such amount. Within the amounts appropriated herein,  
39 state reimbursement shall be limited to the amount of the municipi-  
40 pality's distribution. Notwithstanding any other provision of law,  
41 allocations shall be based on a plan developed by the office of  
42 children and family services and approved by the director of the  
43 budget and shall be based, in part, on each municipality's history  
44 of detention utilization, youth population and other factors as  
45 determined by the office. Any portion of a municipality's distrib-  
46 ution not claimed by the municipality for reimbursement of detention  
47 expenditures made during the period January 1, 2013 through December  
48 31, 2013 may be claimed by such municipality to reimburse 62 percent  
49 of expenditures during such period for supervision and treatment  
50 services for juveniles programs not otherwise reimbursable pursuant  
51 to a chapter of the laws of 2013. Notwithstanding any provision of

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1 law to the contrary, the amount appropriated herein may provide for  
2 reimbursement of up to 100 percent of the cost of care, maintenance  
3 and supervision for youth whose residence is outside the county  
4 providing the services up to the county's distribution; provided  
5 that upon such reimbursement from this appropriation, the office of  
6 children and family services shall bill, and the home county of such  
7 youth shall reimburse the office of children and family services,  
8 for 51 percent of the cost of care, maintenance and supervision of  
9 such youth.

10 Notwithstanding any law to the contrary, the office of children and  
11 family services may require that such claims and data on detention  
12 use be submitted to the office electronically in the manner and  
13 format required by the office.

14 Notwithstanding any law to the contrary, the office shall be author-  
15 ized to promulgate regulations permitting the office to impose  
16 fiscal sanctions in the event that the office finds non-compliance  
17 with regulations governing secure and nonsecure detention facilities  
18 and to establish cost standards related to reimbursement of secure  
19 and non-secure detention services.

20 Notwithstanding section 51 of the state finance law and any other  
21 provision of law to the contrary, the director of the budget may,  
22 upon the advice of the commissioner of the office of children and  
23 family services, authorize the transfer or interchange of moneys  
24 appropriated herein with any other local assistance - general fund  
25 appropriation within the office of children and family services  
26 except where transfer or interchange of appropriation is prohibited  
27 or otherwise restricted by law.

28 Notwithstanding any other provision of law, if a social services  
29 district fails to provide reimbursement to the office of children  
30 and family services pursuant to section 529 of the executive law  
31 within 60 days of receiving a bill for services under such section,  
32 or by the date certain set by such office for providing reimburse-  
33 ment, whichever is later, the offices of the department of family  
34 assistance are authorized to exercise the state's set-off rights by  
35 withholding any amounts due and owing to such district under this  
36 appropriation, up to such amounts due and owing to the state under  
37 section 529 of the executive law and transferring such funds to the  
38 miscellaneous special revenue fund youth facility per diem account  
39 (YF).

40 Notwithstanding any provision of articles 153, 154 and 163 of the  
41 education law, there shall be an exemption from the professional  
42 licensure requirements of such articles, and nothing contained in  
43 such articles, or in any other provisions of law related to the  
44 licensure requirements of persons licensed under those articles,  
45 shall prohibit or limit the activities or services of any person in  
46 the employ of a program or service operated, certified, regulated,  
47 funded or approved by the office of children and family services, a  
48 local governmental unit as such term is defined in article 41 of the  
49 mental hygiene law, and/or a local social services district as  
50 defined in section 61 of the social services law, and all such enti-  
51 ties shall be considered to be approved settings for the receipt of

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1 supervised experience for the professions governed by articles 153,  
 2 154 and 163 of the education law, and furthermore, no such entity  
 3 shall be required to apply for nor be required to receive a waiver  
 4 pursuant to section 6503-a of the education law in order to perform  
 5 any activities or provide any services .....  
 6 76,160,000 ..... (re. \$18,347,000)

7 Notwithstanding section 530 of the executive law or any other law to  
 8 the contrary, for reimbursement of 49 percent of approved capital  
 9 expenditures for secure juvenile detention. Such reimbursement shall  
 10 be in the form of depreciation of approved capital costs and inter-  
 11 est on bonds, notes or other indebtedness necessarily undertaken to  
 12 finance construction costs. Notwithstanding any provision of laws to  
 13 the contrary, funding for such costs shall be limited to the amount  
 14 appropriated herein. Notwithstanding any law to the contrary, the  
 15 office of children and family services may require that such claims  
 16 for reimbursement of capital expenditures be submitted to the office  
 17 electronically in the manner and format required by the office.  
 18 Notwithstanding section 51 of the state finance law and any other  
 19 provision of law to the contrary, the director of the budget may,  
 20 upon the advice of the commissioner of the office of children and  
 21 family services, authorize the interchange of moneys appropriated  
 22 herein with any other local assistance - general fund appropriation  
 23 within the office of children and family services .....  
 24 4,606,000 ..... (re. \$1,999,000)

25 For eligible services and expenses of youth development programs as  
 26 determined by the office of children and family services. Notwith-  
 27 standing any other provision of law to the contrary, a youth devel-  
 28 opment program shall mean a program designed to provide community-  
 29 level services to promote positive youth development but shall not  
 30 include approved runaway programs or transitional independent living  
 31 support programs as such terms are defined in section 532-a of the  
 32 executive law. Each county or a city with a population of one  
 33 million or more, which shall be known as a municipality, operating a  
 34 youth development program approved by the office of children and  
 35 family services shall be eligible for one hundred percent state  
 36 reimbursement of its qualified expenditures, subject to the amount  
 37 available under this appropriation and exclusive of any federal  
 38 funds made available therefor, not to exceed the municipality's  
 39 distribution of state aid for youth development programs. The amount  
 40 appropriated herein for youth development programs shall be distrib-  
 41 uted by the office of children and family services to eligible muni-  
 42 cipalities that have a comprehensive plan that has been developed in  
 43 consultation with the applicable municipal youth bureau and approved  
 44 by the office of children and family services. The distribution of  
 45 the amount appropriated herein to eligible municipalities by the  
 46 office of children and family services shall be based on factors as  
 47 determined by the office and subject to the approval of the director  
 48 of budget; such factors shall include the number of youth under the  
 49 age of twenty-one residing in the municipality as shown by the last  
 50 published federal census certified in the same manner as provided by  
 51 section fifty-four of the state finance law and may include, but not



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1 be limited to, the percentage of youth living in poverty within the  
 2 municipality or such other factors as provided for in the regu-  
 3 lations of the office of children and family services. Up to fifteen  
 4 percent of the youth development funds that a municipality would  
 5 allocate to an approved local youth bureau pursuant to an approved  
 6 comprehensive plan may be used for administrative functions  
 7 performed by such local youth bureau. Notwithstanding any provision  
 8 of law to the contrary, an approved local youth bureau that is not  
 9 providing, operating, administering or monitoring youth development  
 10 programs shall not receive funding under this appropriation. The  
 11 office shall not reimburse any claims for youth development programs  
 12 unless they are submitted within twelve months of the calendar quar-  
 13 ter in which the expenditure was made. The office may require that  
 14 such claims be submitted to the office electronically in the manner  
 15 and format required by the office. A municipality may enter into  
 16 contracts to effectuate its youth development program as approved by  
 17 the office of children and family services. No expenditures shall be  
 18 made from this appropriation for youth development programs until a  
 19 plan has been approved by the director of the budget and a certif-  
 20 icate of approval allocating these funds has been issued by the  
 21 director of the budget.

22 Notwithstanding any provision of articles 153, 154 and 163 of the  
 23 education law, there shall be an exemption from the professional  
 24 licensure requirements of such articles, and nothing contained in  
 25 such articles, or in any other provisions of law related to the  
 26 licensure requirements of persons licensed under those articles,  
 27 shall prohibit or limit the activities or services of any person in  
 28 the employ of a program or service operated, certified, regulated,  
 29 funded or approved by the office of children and family services, a  
 30 local governmental unit as such term is defined in article 41 of the  
 31 mental hygiene law, and/or a local social services district as  
 32 defined in section 61 of the social services law, and all such enti-  
 33 ties shall be considered to be approved settings for the receipt of  
 34 supervised experience for the professions governed by articles 153,  
 35 154 and 163 of the education law, and furthermore, no such entity  
 36 shall be required to apply for nor be required to receive a waiver  
 37 pursuant to section 6503-a of the education law in order to perform  
 38 any activities or provide any services .....  
 39 14,121,700 ..... (re. \$147,000)

40 Of the amount appropriated herein, \$967,016 shall be available for the  
 41 period January 1, 2013 through December 31, 2013 as follows:

42 For services and expenses related to locally operated youth develop-  
 43 ment and delinquency prevention programs. No expenditure shall be  
 44 made from this appropriation until a plan has been approved by the  
 45 director of the budget and a certificate of approval allocating  
 46 these funds has been issued by the director of the budget.

47 Notwithstanding the provisions of section 420 of the executive law  
 48 which would require expenditure of state aid for youth programs in a  
 49 total amount greater than \$967,016, for payment of state aid for  
 50 programs pursuant to article 19-A of the executive law, for delin-  
 51 quency prevention and youth development. Notwithstanding the

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1 provisions of section 420 of the executive law, eligibility for  
2 state aid reimbursement for counties which do not participate in the  
3 county comprehensive planing process shall be determined as follows:  
4 the aggregate amount of state aid for recreation, youth service and  
5 similar projects to a county and municipalities within such county  
6 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
7 recreation projects, per 1,000 youths residing in the county based  
8 on a single count of such youths as shown by the last published  
9 federal census for the county certified in the same manner as  
10 provided by section 54 of the state finance law. The office shall  
11 not reimburse any claims unless they are submitted within 12 months  
12 of the project year in which the expenditure was made. Notwith-  
13 standing any law to the contrary, the office of children and family  
14 services may require that such claims for youth development and  
15 delinquency prevention programs be submitted to the office electron-  
16 ically in the manner and format required by the office, and that  
17 counties and municipalities submit to the office information regard-  
18 ing delinquency prevention and youth development outcome based meas-  
19 ures that demonstrate quality of services provided and effectiveness  
20 of such funded programs in a form and manner and at such times as  
21 required by the office.

22 Of the amount appropriated herein \$318,528 shall be available for the  
23 period January 1, 2013 through December 31, 2013 as follows:

24 For services and expenses related to programs providing special delin-  
25 quency prevention or other youth development services. No expendi-  
26 ture shall be made for such programs for this appropriation until a  
27 plan has been approved by the director of the budget and a certifi-  
28 cate of approval allocating these funds has been issued by the  
29 director of the budget. The office shall not reimburse any claims  
30 unless they are submitted within seven months of the project year in  
31 which the expenditure was made. Notwithstanding any law to the  
32 contrary, the office of children and family services may require  
33 that such claims for special delinquency prevention or other youth  
34 development services be submitted to the office electronically in  
35 the manner and format required by the office, and that information  
36 regarding delinquency prevention outcome based measures that demon-  
37 strate quality of services provided and program effectiveness be  
38 submitted to the office in a form and manner and at such times as  
39 required by the office.

40 For direct contracts with private not-for-profit community agencies to  
41 provide needed services for the operation of programs to prevent  
42 juvenile delinquency and promote youth development, and through an  
43 allocation to public agencies where it is documented that private  
44 not-for-profit community agencies are not available to provide such  
45 services. Moneys shall be made available to community agencies in  
46 counties outside the city of New York based on a statewide allo-  
47 cation formula determined by each county's eligibility for compre-  
48 hensive planning funds as a proportion of the statewide total  
49 provided under paragraph a of subdivision 1 of section 420 of the  
50 executive law. Moneys made available to community agencies shall be  
51 allocated by local youth bureaus subject to final funding determi-

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1 nations by the commissioner of children and family services and  
2 approved by the director of the budget. Such contracts shall provide  
3 for submission of information regarding outcome based measures that  
4 demonstrate quality of services provided and program effectiveness  
5 to the office in a form and manner and at such times as required by  
6 the office.

7 For direct contract with private not-for-profit community agencies to  
8 provide needed services for the operation of programs to prevent  
9 juvenile delinquency and promote youth development, and through an  
10 allocation to public agencies where it is documented that private  
11 not-for-profit agencies are not available to provide such services.  
12 Such contracts shall provide for submission of information regarding  
13 outcome based measures that demonstrate quality of services provided  
14 and program effectiveness to the office in a form and manner and at  
15 such times as required by the office.

16 Notwithstanding any inconsistent provision of law, moneys shall be  
17 made available to community agencies in cities with populations  
18 greater than 275,000 and to community agencies statewide .....  
19 1,285,544 ..... (re. \$1,285,544)

20 For payment of state aid for programs for the provision of eligible  
21 services to runaway and homeless youth pursuant to a plan, submitted  
22 by an eligible county, or a city having a population of one million  
23 or more, which shall be known as a municipality, and approved by the  
24 office of children and family services as part of such munici-  
25 pality's comprehensive plan; the office of children and family  
26 services shall not reimburse any claims unless they are submitted  
27 within 12 months of the calendar quarter in which the claimed  
28 service or services were delivered. Notwithstanding any law to the  
29 contrary, the office of children and family services may require  
30 that such claims for provision of services to runaway and homeless  
31 youth be submitted to the office electronically in the manner and  
32 format required by the office, and the information regarding outcome  
33 based measures that demonstrate quality of services provided and  
34 program effectiveness be submitted to the office in a form and  
35 manner and at such times as required by the office. No expenditures  
36 shall be made from this appropriation until an annual expenditure  
37 plan is approved by the director of the budget and a certificate of  
38 approval allocating these funds has been issued by the director of  
39 the budget and copies of such certificate or any amendment thereto  
40 filed with the state comptroller, the chairperson of the senate  
41 finance committee and the chairperson of the assembly ways and means  
42 committee.

43 Notwithstanding any provision of articles 153, 154 and 163 of the  
44 education law, there shall be an exemption from the professional  
45 licensure requirements of such articles, and nothing contained in  
46 such articles, or in any other provisions of law related to the  
47 licensure requirements of persons licensed under those articles,  
48 shall prohibit or limit the activities or services of any person in  
49 the employ of a program or service operated, certified, regulated,  
50 funded or approved by the office of children and family services, a  
51 local governmental unit as such term is defined in article 41 of the

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1 mental hygiene law, and/or a local social services district as  
 2 defined in section 61 of the social services law, and all such enti-  
 3 ties shall be considered to be approved settings for the receipt of  
 4 supervised experience for the professions governed by articles 153,  
 5 154 and 163 of the education law, and furthermore, no such entity  
 6 shall be required to apply for nor be required to receive a waiver  
 7 pursuant to section 6503-a of the education law in order to perform  
 8 any activities or provide any services .....  
 9 2,355,800 ..... (re. \$255,000)

10 For payment of state aid for programs for the provision of services to  
 11 runaway and homeless youth for the period January 1, 2013 through  
 12 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420  
 13 of the executive law and pursuant to chapter 800 of the laws of 1985  
 14 amending the runaway and homeless youth act for the provision of  
 15 transitional independent living support services and the establish-  
 16 ment and operation of young adult shelters for youth between the  
 17 ages of 16 to 21; the office of children and family services shall  
 18 not reimburse any claims unless they are submitted within 12 months  
 19 of the calendar quarter in which the claimed service or services  
 20 were delivered. Notwithstanding any law to the contrary, the office  
 21 of children and family services may require that such claims for  
 22 provision of services to runaway and homeless youth be submitted to  
 23 the office electronically in the manner and format required by the  
 24 office, and the information regarding outcome based measures that  
 25 demonstrate quality of services provided and program effectiveness  
 26 be submitted to the office in a form and manner and at such times as  
 27 required by the office. No expenditures shall be made from this  
 28 appropriation until an annual expenditure plan is approved by the  
 29 director of the budget and a certificate of approval allocating  
 30 these funds has been issued by the director of the budget and copies  
 31 of such certificate or any amendment thereto filed with the state  
 32 comptroller, the chairperson of the senate finance committee and the  
 33 chairperson of the assembly ways and means committee .....  
 34 254,456 ..... (re. \$254,456)

35 For services and expenses provided by local probation departments, for  
 36 the post-placement care of youth leaving a youth residential facili-  
 37 ty and for services and expenses of the office of children and fami-  
 38 ly services related to community-based programs for youth in the  
 39 care of the office of children and family services which may include  
 40 but not be limited to multi-systemic therapy, family functional  
 41 therapy and/or functional therapeutic foster care, and electronic  
 42 monitoring.

43 Funds appropriated herein shall be made available subject to the  
 44 approval of an expenditure plan by the director of the budget.  
 45 Funded programs shall submit information regarding outcome based  
 46 measures that demonstrate quality of services provided and program  
 47 effectiveness to the office in a form and manner and at such times  
 48 as required by the office ... 311,700 ..... (re. \$311,700)

49 For services and expenses related to the home visiting program. Such  
 50 funds are to be available pursuant to a plan prepared by the office  
 51 of children and family services and approved by the director of the

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1 budget to continue or expand existing programs with existing  
2 contractors that are satisfactorily performing as determined by the  
3 office of children and family services, to award new contracts to  
4 continue programs where the existing contractors are not satisfac-  
5 torily performing as determined by the office of children and family  
6 services and/or to award new contracts through a competitive proc-  
7 ess. Such contracts shall provide for submission of information  
8 regarding outcome based measures that demonstrate quality of  
9 services provided and program effectiveness to the office in a form  
10 and manner and at such times as required by the office .....  
11 23,288,200 ..... (re. \$256,000)  
12 For services and expenses for supportive housing for young adults aged  
13 25 years or younger leaving or having recently left foster care or  
14 who had been in foster care for more than a year after their 16th  
15 birthday and who are at-risk of street homelessness or sheltered  
16 homelessness provided under the joint project between the state and  
17 the city of New York, known as the New York New York III supportive  
18 housing agreement. No expenditure shall be made until a certificate  
19 of allocation has been approved by the director of the budget with  
20 copies to be filed with the chairpersons of the senate finance  
21 committee and the assembly ways and means committee. The amount  
22 appropriated herein may be transferred or otherwise made available  
23 to the city of New York administration for children's services for  
24 services and expenses related to implementing the project.  
25 Notwithstanding any inconsistent provision of law, including section 1  
26 of part C of chapter 57 of the laws of 2006, as amended by section 1  
27 of part H of chapter 56 of the laws of 2012, for the period commencing  
28 on April 1, 2013 and ending March 31, 2014 the commissioner  
29 shall not apply any cost of living adjustment for the purpose of  
30 establishing rates of payments, contracts or any other form of  
31 reimbursement.  
32 Notwithstanding any provision of articles 153, 154 and 163 of the  
33 education law, there shall be an exemption from the professional  
34 licensure requirements of such articles, and nothing contained in  
35 such articles, or in any other provisions of law related to the  
36 licensure requirements of persons licensed under those articles,  
37 shall prohibit or limit the activities or services of any person in  
38 the employ of a program or service operated, certified, regulated,  
39 funded or approved by the office of children and family services, a  
40 local governmental unit as such term is defined in article 41 of the  
41 mental hygiene law, and/or a local social services district as  
42 defined in section 61 of the social services law, and all such enti-  
43 ties shall be considered to be approved settings for the receipt of  
44 supervised experience for the professions governed by articles 153,  
45 154 and 163 of the education law, and furthermore, no such entity  
46 shall be required to apply for nor be required to receive a waiver  
47 pursuant to section 6503-a of the education law in order to perform  
48 any activities or provide any services .....  
49 2,137,000 ..... (re. \$1,013,000)  
50 For services and expenses of the advantage after school program. Such  
51 funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the  
2 budget to extend or expand current contracts with community based  
3 organizations, to award new contracts to continue programs where the  
4 existing contractors are not satisfactorily performing as determined  
5 by the office of children and family services and/or to award new  
6 contracts through a competitive process to community based organiza-  
7 tions ... 17,255,300 ..... (re. \$1,987,000)  
8 For services and expenses of a public/private partnership pilot  
9 program to fund new and expand existing preventive, early childhood  
10 development, and other services to at-risk children, youth and fami-  
11 lies and such funds shall not be used to supplant other state, local  
12 or federal funding. Notwithstanding any other provision of law to  
13 the contrary, state funding for the pilot program shall be limited  
14 to the amount appropriated herein and shall not constitute more than  
15 65 percent of eligible program expenditures, with the remaining 35  
16 percent of program expenditures to be supported with private funds.  
17 The funds shall be distributed through a competitive process for  
18 services in an eligible region pursuant to a plan prepared by the  
19 office of children and family services and approved by the director  
20 of the budget. Eligible regions are the Capital, Central New York,  
21 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,  
22 North Country, Southern Tier or Western New York regions .....  
23 2,000,000 ..... (re. \$612,000)  
24 For services and expenses related to the settlement house program.  
25 Funded programs shall submit information regarding outcome based  
26 measures that demonstrate quality of services provided and program  
27 effectiveness to the office in a form and manner and at such times  
28 as required by the office ... 450,000 ..... (re. \$39,000)  
29 For services and expenses associated with sexually exploited children.  
30 Notwithstanding any other provision of law, the state's liability  
31 under subdivision 5 of section 447-b of the social services law  
32 shall be limited to the amount appropriated herein .....  
33 1,650,000 ..... (re. \$240,000)  
34 For services and expenses of the community reinvestment program .....  
35 1,750,000 ..... (re. \$385,000)  
36 For services and expenses of the center for alternative sentencing and  
37 employment services (CASES) ... 200,000 ..... (re. \$26,000)  
38 For services and expenses for the NYS Alliance of Boys & Girls Clubs  
39 ... 750,000 ..... (re. \$11,000)  
40 For services and expenses of the Yeled V'Yalda Early Childhood Center  
41 for education and parent support mentoring programs to facilitate  
42 healthy families ... 350,000 ..... (re. \$307,000)  
43 For services and expenses of the Community Action Organization of Erie  
44 County ... 250,000 ..... (re. \$250,000)

45 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
46 section 1, of the laws of 2014:  
47 Notwithstanding any inconsistent provision of law, the amount appro-  
48 priated herein shall be available under the supervision and treat-  
49 ment services for juveniles program for 62 percent state reimburse-  
50 ment to counties and the city of New York for eligible expenditures

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1 for the provision and administration of eligible supervision and  
 2 treatment services for juveniles programs during the period of April  
 3 1, 2013 through March 31, 2014 that have been approved by the office  
 4 of children and family services pursuant to a plan approved by the  
 5 director of the budget. Within the amounts appropriated herein,  
 6 state reimbursement shall be limited to the amount of such munici-  
 7 pality's distribution. The office of children and family services  
 8 shall not reimburse any claims unless they are submitted within 12  
 9 months of the calendar quarter in which the claimed services were  
 10 delivered, provided, however, if a municipality is unable to claim  
 11 all of its allocation for such program period within the required  
 12 time frames, the municipality may apply to the office of children  
 13 and family services for a waiver to permit the municipality to  
 14 continue to have the funds available to it for an additional one-  
 15 year program period upon a showing and certification by the munici-  
 16 pality that such funds will be used only to reimburse the munici-  
 17 pality for eligible expenditures for eligible services provided  
 18 during the period of April 1, 2013 through March 31, 2014 for which  
 19 the municipality was unable to claim within the required timeframes.  
 20 These funds shall not be used to supplant other state and local  
 21 funds ... 8,376,000 ..... (re. \$3,527,000)

22 By chapter 53, section 1, of the laws of 2012:  
 23 For state aid to reimburse 100 percent of social services district  
 24 expenditures related to the improvement of staff to client ratios in  
 25 the local district child protective workforce including, but not  
 26 limited to new hiring to increase the number of caseworkers and to  
 27 increase the number of supervisory staff in the local district child  
 28 protective workforce. Each social services district receiving these  
 29 funds shall certify that the district will not be using these funds  
 30 to supplant other state and local funds and that the district will  
 31 not submit claims for reimbursement under this appropriation for the  
 32 same type and level of funding so certified, and the district shall  
 33 submit to the office of children and family services information  
 34 regarding outcome based measures that demonstrate quality of  
 35 services provided and program effectiveness of such improved staff  
 36 to client ratios in a form and manner and at such times as required  
 37 by the office; provided, however, that a district may use these  
 38 funds for expenditures to continue or expand activities that were  
 39 funded with last year's appropriation that was enacted for this  
 40 purpose ... 757,200 ..... (re. \$4,000)

41 For services and expenses of the office of children and family  
 42 services and local social services districts for activities neces-  
 43 sary to comply with certain provisions of the adoption and safe  
 44 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
 45 and chapter 668 of the laws of 2006 requiring criminal record checks  
 46 for foster care parents, prospective adoptive parents, and adult  
 47 household members. Funds appropriated herein shall be made available  
 48 in accordance with a plan to be developed by the commissioner of the  
 49 office of children and family services and approved by the director  
 50 of the budget. Funds appropriated herein shall be available for 94

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1 percent of 98 percent of one-half of the non-federal share of the  
 2 national and state fees for fingerprinting foster care parents,  
 3 prospective adoptive parents, and other adult household members.  
 4 Notwithstanding any inconsistent provision of law, and pursuant to  
 5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
 6 local social services districts shall reimburse the commissioner of  
 7 the office of children and family services for an amount equal to  
 8 53.94 percent of the non-federal share of the cost of obtaining  
 9 state and national fingerprint records. Notwithstanding any incon-  
 10 sistent provision of law, and pursuant to chapter 7 of the laws of  
 11 1999 and chapter 668 of the laws of 2006, the commissioner of the  
 12 office of children and family services shall, on behalf of local  
 13 social services districts, make payments to the division of criminal  
 14 justice services for processing of state and national criminal  
 15 record checks and any other related costs. The commissioner shall  
 16 ensure expenditures made pursuant to this provision reflect appro-  
 17 priate federal and local shares. The commissioner of the office of  
 18 children and family services shall request that the commissioner of  
 19 the office of temporary and disability assistance reimburse the  
 20 commissioner of the office of children and family services in an  
 21 amount equal to 53.94 percent of the nonfederal share of such  
 22 payments provided that such reimbursement in payments reflects actu-  
 23 al expenditures made on behalf of each local social services  
 24 district to capture the local share of such costs.

25 Notwithstanding any inconsistent provision of the social services law  
 26 or the state finance law, the commissioner shall, on a quarterly  
 27 basis, request that the commissioner of the office of temporary and  
 28 disability assistance reimburse the commissioner of the office of  
 29 children and family services in an amount equal to 53.94 percent of  
 30 the non-federal share of such fees to capture the local share of  
 31 such fees. Such reimbursement shall occur on or before the one  
 32 hundred and twentieth day following the close of the preceding quar-  
 33 ter and shall be charged among districts based on the number of  
 34 children currently placed in foster care in each local social  
 35 services district provided that this methodology is revised quarter-  
 36 ly to reflect most current available data. Amounts appropriated  
 37 herein may, subject to the director of the budget, be interchanged  
 38 or transferred with any other appropriation of the office of chil-  
 39 dren and family services or the office of temporary and disability  
 40 assistance as necessary to reimburse the state share of local social  
 41 services district costs appropriated herein .....

42	1,857,000 .....	(re. \$976,000)
43	For services and expenses of certain child fatality review teams	
44	approved by the office of children and family services for the	
45	purposes of investigating and/or reviewing the death of children ...	
46	829,100 .....	(re. \$455,000)
47	For services and expenses of certain local or regional multidiscipli-	
48	nary child abuse investigation teams approved by the office of chil-	
49	dren and family services for the purpose of investigating reports of	
50	suspected child abuse or maltreatment and for new and established	
51	child advocacy centers ... 5,229,900 .....	(re. \$75,000)



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1 For additional services and expenses of child advocacy centers .....  
 2 750,000 ..... (re. \$21,000)  
 3 The money hereby appropriated is to be available for payment of state  
 4 aid heretofore accrued or hereafter to accrue to municipalities.  
 5 Subject to the approval of the director of the budget, the money  
 6 hereby appropriated shall be available to the office net of disal-  
 7 lowances, refunds, reimbursements, and credits.  
 8 Notwithstanding any inconsistent provision of law, the amount herein  
 9 appropriated may be transferred to any other appropriation within  
 10 the office of children and family services and/or the office of  
 11 temporary and disability assistance and/or suballocated to the  
 12 office of temporary and disability assistance for the purpose of  
 13 paying local social services districts' costs of the above program  
 14 and may be increased or decreased by interchange with any other  
 15 appropriation or with any other item or items within the amounts  
 16 appropriated within the office of children and family services  
 17 general fund - local assistance account with the approval of the  
 18 director of the budget who shall file such approval with the depart-  
 19 ment of audit and control and copies thereof with the chairman of  
 20 the senate finance committee and the chairman of the assembly ways  
 21 and means committee.  
 22 Notwithstanding any inconsistent provision of law, in lieu of payments  
 23 authorized by the social services law, or payments of federal funds  
 24 otherwise due to the local social services districts for programs  
 25 provided under the federal social security act or the federal food  
 26 stamp act, funds herein appropriated, in amounts certified by the  
 27 state commissioner or the state commissioner of health as due from  
 28 local social services districts each month as their share of  
 29 payments made pursuant to section 367-b of the social services law  
 30 may be set aside by the state comptroller in an interest-bearing  
 31 account with such interest accruing to the credit of the locality in  
 32 order to ensure the orderly and prompt payment of providers under  
 33 section 367-b of the social services law pursuant to an estimate  
 34 provided by the commissioner of health of each local social services  
 35 district's share of payments made pursuant to section 367-b of the  
 36 social services law.  
 37 Notwithstanding section 398-a of the social services law or any other  
 38 law to the contrary, the amount appropriated herein, or such other  
 39 amount as may be approved by the director of the budget, shall be  
 40 available for 94 percent of 98 percent of 50 percent reimbursement  
 41 after deducting any federal funds available therefor to social  
 42 services districts for amounts attributable to dormitory authority  
 43 billings or approved refinancing of such billings which result in  
 44 local social services districts' claims in excess of a local  
 45 district's foster care block grant allocation. In addition, subject  
 46 to the approval of the director of the budget, a portion of funds  
 47 appropriated herein, or such other amount as may be approved by the  
 48 director of the budget, shall be available for reimbursement related  
 49 to payments made by a social services district to foster care  
 50 providers subject to the provisions of section 410-i of the social  
 51 services law for expenses directly related to projects funded



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1 through the housing finance agency for those foster care providers  
2 which also received revised or supplemental rates from the applica-  
3 ble regulating agency to accommodate the housing finance agency  
4 payments or the refinancing of previously approved dormitory author-  
5 ity payments.

6 Notwithstanding section 398-a of the social services law or any other  
7 law to the contrary, such reimbursement shall be available for 94  
8 percent of 98 percent of 50 percent of social services district  
9 costs, after deducting federal funds available therefor, for those  
10 social services districts' claims in excess of a social services  
11 district's foster care block grant allocation for those amounts  
12 exclusively attributable to the previously approved revised or  
13 supplemental rates. In addition, subject to the approval of the  
14 director of the budget, a portion of funds appropriated herein may  
15 also be used for payments to the dormitory authority of the state of  
16 New York for advisory services including, but not limited to, site  
17 visits and review of applications, building plans and cost estimates  
18 for voluntary agency programs for which the office of children and  
19 family services establishes maximum state aid rates and for capital  
20 projects for residential institutions for children seeking financing  
21 under paragraph b of subdivision 40 of section 1680 of the public  
22 authorities law, as amended by chapter 508 of the laws of 2006 .....  
23 6,620,000 ..... (re. \$3,132,000)

24 For eligible services and expenses provided during state fiscal year  
25 2012-13 by a city with a population in excess of one million for a  
26 close to home initiative to provide juvenile justice services to all  
27 adjudicated juvenile delinquents determined by a family court in  
28 such city as needing services or placement other than placement in a  
29 secure or limited secure facility. Funds appropriated herein shall  
30 be made available for eligible services provided consistent with a  
31 plan that covers juvenile delinquents in non-secure settings submit-  
32 ted by a city with a population in excess of one million and  
33 approved by the office of children and family services and the  
34 director of the budget as required by a chapter of the laws of 2012.  
35 The office of children and family services shall not reimburse any  
36 claims for expenditures for residential services unless they are  
37 submitted in final within twenty two months of the calendar quarter  
38 in which the claimed service or services were delivered and shall  
39 not reimburse any claims that were or will be transferred from this  
40 appropriation to the foster care block grant appropriation or the  
41 child welfare services appropriation .....  
42 8,614,000 ..... (re. \$3,714,000)

43 For payment of state aid for services and expenses for programs pursu-  
44 ant to section 530 of the executive law for secure and non-secure  
45 detention services provided from January 1, 2012 to December 31,  
46 2012; provided, however, notwithstanding the provisions of any other  
47 law to the contrary, the liability of the state and the amount to be  
48 distributed or otherwise expended by the state pursuant to section  
49 530 of the executive law shall be determined by first calculating  
50 the amount of the expenditure or other liability pursuant to such  
51 law after taking into consideration any other limitations on the

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1 amount of such expenditure or liability set forth in the state budg-  
2 et for such year, and then reducing the amount so calculated by two  
3 percent of such amount. Within the amounts appropriated herein,  
4 state reimbursement shall be limited to the amount of the munic-  
5 ipality's distribution. Notwithstanding any other provision of law,  
6 allocations shall be based on a plan developed by the office of  
7 children and family services and approved by the director of the  
8 budget and shall be based, in part, on each municipality's history  
9 of detention utilization, youth population and other factors as  
10 determined by the office. Any portion of a municipality's distrib-  
11 ution not claimed by the municipality for reimbursement of detention  
12 expenditures made during the period January 1, 2012 through December  
13 31, 2012 may be claimed by such municipality to reimburse 62 percent  
14 of expenditures during such period for supervision and treatment  
15 services for juveniles programs not otherwise reimbursable pursuant  
16 to a chapter of the laws of 2012. Notwithstanding any provision of  
17 law to the contrary, the amount appropriated herein may provide for  
18 reimbursement of up to 100 percent of the cost of care, maintenance  
19 and supervision for youth whose residence is outside the county  
20 providing the services up to the county's distribution; provided  
21 that upon such reimbursement from this appropriation, the office of  
22 children and family services shall bill, and the home county of such  
23 youth shall reimburse the office of children and family services,  
24 for 51 percent of the cost of care, maintenance and supervision of  
25 such youth.

26 Notwithstanding any law to the contrary, the office of children and  
27 family services may require that such claims and data on detention  
28 use be submitted to the office electronically in the manner and  
29 format required by the office.

30 Notwithstanding any law to the contrary, the office shall be author-  
31 ized to promulgate regulations permitting the office to impose  
32 fiscal sanctions in the event that the office finds non-compliance  
33 with regulations governing secure and nonsecure detention facilities  
34 and to establish cost standards related to reimbursement of secure  
35 and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of the office of children and  
39 family services, authorize the transfer or interchange of moneys  
40 appropriated herein with any other local assistance - general fund  
41 appropriation within the office of children and family services  
42 except where transfer or interchange of appropriation is prohibited  
43 or otherwise restricted by law.

44 Notwithstanding any other provision of law, if a social services  
45 district fails to provide reimbursement to the office of children  
46 and family services pursuant to section 529 of the executive law  
47 within 60 days of receiving a bill for services under such section,  
48 or by the date certain set by such office for providing reimburse-  
49 ment, whichever is later, the offices of the department of family  
50 assistance are authorized to exercise the state's set-off rights by  
51 withholding any amounts due and owing to such district under this

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1 appropriation, up to such amounts due and owing to the state under  
2 section 529 of the executive law and transferring such funds to the  
3 miscellaneous special revenue fund youth facility per diem account  
4 (YF) ... 76,160,000 ..... (re. \$18,747,000)  
5 Notwithstanding any inconsistent provision of law, the amount appro-  
6 priated herein shall be available under the supervision and treat-  
7 ment services for juveniles program for 62 percent state reimburse-  
8 ment to counties and the city of New York for eligible expenditures  
9 for the provision and administration of eligible supervision and  
10 treatment services for juveniles programs during the period of April  
11 1, 2012 through March 31, 2013 that have been approved by the office  
12 of children and family services pursuant to a plan approved by the  
13 director of the budget. Within the amounts appropriated herein,  
14 state reimbursement shall be limited to the amount of such munici-  
15 pality's distribution. The office of children and family services  
16 shall not reimburse any claims unless they are submitted within 12  
17 months of the calendar quarter in which the claimed services were  
18 delivered. These funds shall not be used to supplant other state and  
19 local funds ... 8,376,000 ..... (re. \$4,186,000)  
20 Notwithstanding section 530 of the executive law or any other law to  
21 the contrary, for reimbursement of 49 percent of approved capital  
22 expenditures for secure juvenile detention. Such reimbursement shall  
23 be in the form of depreciation of approved capital costs and inter-  
24 est on bonds, notes or other indebtedness necessarily undertaken to  
25 finance construction costs. Notwithstanding any provision of laws to  
26 the contrary, funding for such costs shall be limited to the amount  
27 appropriated herein. Notwithstanding any law to the contrary, the  
28 office of children and family services may require that such claims  
29 for reimbursement of capital expenditures be submitted to the office  
30 electronically in the manner and format required by the office.  
31 Notwithstanding section 51 of the state finance law and any other  
32 provision of law to the contrary, the director of the budget may,  
33 upon the advice of the commissioner of the office of children and  
34 family services, authorize the interchange of moneys appropriated  
35 herein with any other local assistance - general fund appropriation  
36 within the office of children and family services .....  
37 4,606,000 ..... (re. \$898,000)  
38 Of the amount appropriated herein, \$10,622,675 shall be available as  
39 follows:  
40 For services and expenses related to locally operated youth develop-  
41 ment and delinquency prevention programs. No expenditure shall be  
42 made from this appropriation until a plan has been approved by the  
43 director of the budget and a certificate of approval allocating  
44 these funds has been issued by the director of the budget.  
45 Notwithstanding the provisions of section 420 of the executive law  
46 which would require expenditure of state aid for youth programs in a  
47 total amount greater than \$10,622,675, for payment of state aid for  
48 programs pursuant to article 19-A of the executive law, for delin-  
49 quency prevention and youth development. Notwithstanding the  
50 provisions of section 420 of the executive law, eligibility for  
51 state aid reimbursement for counties which do not participate in the

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1 county comprehensive planing process shall be determined as follows:  
2 the aggregate amount of state aid for recreation, youth service and  
3 similar projects to a county and municipalities within such county  
4 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
5 recreation projects, per 1,000 youths residing in the county based  
6 on a single count of such youths as shown by the last published  
7 federal census for the county certified in the same manner as  
8 provided by section 54 of the state finance law. The office shall  
9 not reimburse any claims unless they are submitted within 12 months  
10 of the project year in which the expenditure was made. Notwith-  
11 standing any law to the contrary, the office of children and family  
12 services may require that such claims for youth development and  
13 delinquency prevention programs be submitted to the office electron-  
14 ically in the manner and format required by the office, and that  
15 counties and municipalities submit to the office information regard-  
16 ing delinquency prevention and youth development outcome based meas-  
17 ures that demonstrate quality of services provided and effectiveness  
18 of such funded programs in a form and manner and at such times as  
19 required by the office.

20 Of the amount appropriated herein \$3,499,025 shall be available as  
21 follows:

22 For services and expenses related to programs providing special delin-  
23 quency prevention or other youth development services. No expendi-  
24 ture shall be made for such programs from this appropriation until a  
25 plan has been approved by the director of the budget and a certifi-  
26 cate of approval allocating these funds has been issued by the  
27 director of the budget. The office shall not reimburse any claims  
28 unless they are submitted within seven months of the project year in  
29 which the expenditure was made. Notwithstanding any law to the  
30 contrary, the office of children and family services may require  
31 that such claims for special delinquency prevention or other youth  
32 development services be submitted to the office electronically in  
33 the manner and format required by the office, and that information  
34 regarding delinquency prevention outcome based measures that demon-  
35 strate quality of services provided and program effectiveness be  
36 submitted to the office in a form and manner and at such times as  
37 required by the office.

38 For direct contracts with private not-for-profit community agencies to  
39 provide needed services for the operation of programs to prevent  
40 juvenile delinquency and promote youth development, and through an  
41 allocation to public agencies where it is documented that private  
42 not-for-profit community agencies are not available to provide such  
43 services. Moneys shall be made available to community agencies in  
44 counties outside the city of New York based on a statewide allo-  
45 cation formula determined by each county's eligibility for compre-  
46 hensive planning funds as a proportion of the statewide total  
47 provided under paragraph a of subdivision 1 of section 420 of the  
48 executive law. Moneys made available to community agencies shall be  
49 allocated by local youth bureaus subject to final funding determi-  
50 nations by the commissioner of children and family services and  
51 approved by the director of the budget. Such contracts shall provide

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1 for submission of information regarding outcome based measures that  
2 demonstrate quality of services provided and program effectiveness  
3 to the office in a form and manner and at such times as required by  
4 the office.

5 For direct contract with private not-for-profit community agencies to  
6 provide needed services for the operation of programs to prevent  
7 juvenile delinquency and promote youth development, and through an  
8 allocation to public agencies where it is documented that private  
9 not-for-profit agencies are not available to provide such services.  
10 Such contracts shall provide for submission of information regarding  
11 outcome based measures that demonstrate quality of services provided  
12 and program effectiveness to the office in a form and manner and at  
13 such times as required by the office.

14 Notwithstanding any inconsistent provision of law, moneys shall be  
15 made available to community agencies in cities with populations  
16 greater than 275,000 and to community agencies statewide .....  
17 14,121,700 ..... (re. \$298,000)

18 Of the amount appropriated herein, \$967,016 shall be available for the  
19 period January 1, 2012 through December 31, 2012 as follows:

20 For services and expenses related to locally operated youth develop-  
21 ment and delinquency prevention programs. No expenditure shall be  
22 made from this appropriation until a plan has been approved by the  
23 director of the budget and a certificate of approval allocating  
24 these funds has been issued by the director of the budget.

25 Notwithstanding the provisions of section 420 of the executive law  
26 which would require expenditure of state aid for youth programs in a  
27 total amount greater than \$967,016, for payment of state aid for  
28 programs pursuant to article 19-A of the executive law, for delin-  
29 quency prevention and youth development. Notwithstanding the  
30 provisions of section 420 of the executive law, eligibility for  
31 state aid reimbursement for counties which do not participate in the  
32 county comprehensive planing process shall be determined as follows:  
33 the aggregate amount of state aid for recreation, youth service and  
34 similar projects to a county and municipalities within such county  
35 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
36 recreation projects, per 1,000 youths residing in the county based  
37 on a single count of such youths as shown by the last published  
38 federal census for the county certified in the same manner as  
39 provided by section 54 of the state finance law. The office shall  
40 not reimburse any claims unless they are submitted within 12 months  
41 of the project year in which the expenditure was made. Notwith-  
42 standing any law to the contrary, the office of children and family  
43 services may require that such claims for youth development and  
44 delinquency prevention programs be submitted to the office electron-  
45 ically in the manner and format required by the office, and that  
46 counties and municipalities submit to the office information regard-  
47 ing delinquency prevention and youth development outcome based meas-  
48 ures that demonstrate quality of services provided and effectiveness  
49 of such funded programs in a form and manner and at such times as  
50 required by the office.



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1 Of the amount appropriated herein \$318,528 shall be available for the  
2 period January 1, 2012 through December 31, 2012 as follows:  
3 For services and expenses related to programs providing special delin-  
4 quency prevention or other youth development services. No expendi-  
5 ture shall be made for such programs for this appropriation until a  
6 plan has been approved by the director of the budget and a certifi-  
7 cate of approval allocating these funds has been issued by the  
8 director of the budget. The office shall not reimburse any claims  
9 unless they are submitted within seven months of the project year in  
10 which the expenditure was made. Notwithstanding any law to the  
11 contrary, the office of children and family services may require  
12 that such claims for special delinquency prevention or other youth  
13 development services be submitted to the office electronically in  
14 the manner and format required by the office, and that information  
15 regarding delinquency prevention outcome based measures that demon-  
16 strate quality of services provided and program effectiveness be  
17 submitted to the office in a form and manner and at such times as  
18 required by the office.

19 For direct contracts with private not-for-profit community agencies to  
20 provide needed services for the operation of programs to prevent  
21 juvenile delinquency and promote youth development, and through an  
22 allocation to public agencies where it is documented that private  
23 not-for-profit community agencies are not available to provide such  
24 services. Moneys shall be made available to community agencies in  
25 counties outside the city of New York based on a statewide allo-  
26 cation formula determined by each county's eligibility for compre-  
27 hensive planning funds as a proportion of the statewide total  
28 provided under paragraph a of subdivision 1 of section 420 of the  
29 executive law. Moneys made available to community agencies shall be  
30 allocated by local youth bureaus subject to final funding determi-  
31 nations by the commissioner of children and family services and  
32 approved by the director of the budget. Such contracts shall provide  
33 for submission of information regarding outcome based measures that  
34 demonstrate quality of services provided and program effectiveness  
35 to the office in a form and manner and at such times as required by  
36 the office.

37 For direct contract with private not-for-profit community agencies to  
38 provide needed services for the operation of programs to prevent  
39 juvenile delinquency and promote youth development, and through an  
40 allocation to public agencies where it is documented that private  
41 not-for-profit agencies are not available to provide such services.  
42 Such contracts shall provide for submission of information regarding  
43 outcome based measures that demonstrate quality of services provided  
44 and program effectiveness to the office in a form and manner and at  
45 such times as required by the office.

46 Notwithstanding any inconsistent provision of law, moneys shall be  
47 made available to community agencies in cities with populations  
48 greater than 275,000 and to community agencies statewide .....  
49 1,285,544 ..... (re. \$1,285,544)

50 For payment of state aid for programs for the provision of services to  
51 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

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1 section 420 of the executive law and pursuant to chapter 800 of the  
2 laws of 1985 amending the runaway and homeless youth act for the  
3 provision of transitional independent living support services and  
4 the establishment and operation of young adult shelters for youth  
5 between the ages of 16 to 21; the office of children and family  
6 services shall not reimburse any claims unless they are submitted  
7 within 12 months of the calendar quarter in which the claimed  
8 service or services were delivered. Notwithstanding any law to the  
9 contrary, the office of children and family services may require  
10 that such claims for provision of services to runaway and homeless  
11 youth be submitted to the office electronically in the manner and  
12 format required by the office, and the information regarding outcome  
13 based measures that demonstrate quality of services provided and  
14 program effectiveness be submitted to the office in a form and  
15 manner and at such times as required by the office. No expenditures  
16 shall be made from this appropriation until an annual expenditure  
17 plan is approved by the director of the budget and a certificate of  
18 approval allocating these funds has been issued by the director of  
19 the budget and copies of such certificate or any amendment thereto  
20 filed with the state comptroller, the chairperson of the senate  
21 finance committee and the chairperson of the assembly ways and means  
22 committee ... 2,355,800 ..... (re. \$17,000)  
23 For payment of state aid for programs for the provision of services to  
24 runaway and homeless youth for the period January 1, 2012 through  
25 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420  
26 of the executive law and pursuant to chapter 800 of the laws of 1985  
27 amending the runaway and homeless youth act for the provision of  
28 transitional independent living support services and the establish-  
29 ment and operation of young adult shelters for youth between the  
30 ages of 16 to 21; the office of children and family services shall  
31 not reimburse any claims unless they are submitted within 12 months  
32 of the calendar quarter in which the claimed service or services  
33 were delivered. Notwithstanding any law to the contrary, the office  
34 of children and family services may require that such claims for  
35 provision of services to runaway and homeless youth be submitted to  
36 the office electronically in the manner and format required by the  
37 office, and the information regarding outcome based measures that  
38 demonstrate quality of services provided and program effectiveness  
39 be submitted to the office in a form and manner and at such times as  
40 required by the office. No expenditures shall be made from this  
41 appropriation until an annual expenditure plan is approved by the  
42 director of the budget and a certificate of approval allocating  
43 these funds has been issued by the director of the budget and copies  
44 of such certificate or any amendment thereto filed with the state  
45 comptroller, the chairperson of the senate finance committee and the  
46 chairperson of the assembly ways and means committee .....  
47 214,456 ..... (re. \$214,456)  
48 For services and expenses provided by local probation departments, for  
49 the post-placement care of youth leaving a youth residential facili-  
50 ty and for services and expenses of the office of children and fami-  
51 ly services related to community-based programs for youth in the



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1 care of the office of children and family services which may include  
2 but not be limited to multi-systemic therapy, family functional  
3 therapy and/or functional therapeutic foster care, and electronic  
4 monitoring.

5 Funds appropriated herein shall be made available subject to the  
6 approval of an expenditure plan by the director of the budget.  
7 Funded programs shall submit information regarding outcome based  
8 measures that demonstrate quality of services provided and program  
9 effectiveness to the office in a form and manner and at such times  
10 as required by the office ... 311,700 ..... (re. \$297,000)

11 For services and expenses related to the home visiting program. Such  
12 funds are to be available pursuant to a plan prepared by the office  
13 of children and family services and approved by the director of the  
14 budget to continue or expand existing programs with existing  
15 contractors that are satisfactorily performing as determined by the  
16 office of children and family services, to award new contracts to  
17 continue programs where the existing contractors are not satisfac-  
18 torily performing as determined by the office of children and family  
19 services and/or to award new contracts through a competitive proc-  
20 ess. Such contracts shall provide for submission of information  
21 regarding outcome based measures that demonstrate quality of  
22 services provided and program effectiveness to the office in a form  
23 and manner and at such times as required by the office .....  
24 23,288,200 ..... (re. \$455,000)

25 For services and expenses for supportive housing for young adults aged  
26 25 years or younger leaving or having recently left foster care or  
27 who had been in foster care for more than a year after their 16th  
28 birthday and who are at-risk of street homelessness or sheltered  
29 homelessness provided under the joint project between the state and  
30 the city of New York, known as the New York New York III supportive  
31 housing agreement. No expenditure shall be made until a certificate  
32 of allocation has been approved by the director of the budget with  
33 copies to be filed with the chairpersons of the senate finance  
34 committee and the assembly ways and means committee. The amount  
35 appropriated herein may be transferred or otherwise made available  
36 to the city of New York administration for children's services for  
37 services and expenses related to implementing the project.

38 Notwithstanding any inconsistent provision of law, including section 1  
39 of part C of chapter 57 of the laws of 2006, as amended by section 1  
40 of part F of chapter 59 of the laws of 2011, for the period commenc-  
41 ing on April 1, 2012 and ending March 31, 2013 the commissioner  
42 shall not apply any new cost of living adjustment authorized by  
43 section 1 of part C of chapter 57 of the laws of 2006, as amended by  
44 section 1 of part F of chapter 59 of the laws of 2011, for the  
45 purpose of establishing rates of payments, contracts or any other  
46 form of reimbursement ... 2,137,000 ..... (re. \$23,000)

47 For services and expenses of the advantage after school program. Such  
48 funds are to be available pursuant to a plan prepared by the office  
49 of children and family services and approved by the director of the  
50 budget to extend or expand current contracts with community based  
51 organizations, to award new contracts to continue programs where the

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1 existing contractors are not satisfactorily performing as determined  
2 by the office of children and family services and/or to award new  
3 contracts through a competitive process to community based organiza-  
4 tions ... 17,255,300 ..... (re. \$678,000)  
5 For services and expenses of a public/private partnership pilot  
6 program to fund new and expand existing preventive, early childhood  
7 development, and other services to at-risk children, youth and fami-  
8 lies and such funds shall not be used to supplant other state, local  
9 or federal funding. Notwithstanding any other provision of law to  
10 the contrary, state funding for the pilot program shall be limited  
11 to the amount appropriated herein and shall not constitute more than  
12 65 percent of eligible program expenditures, with the remaining 35  
13 percent of program expenditures to be supported with private funds.  
14 The funds shall be distributed through a competitive process for  
15 services in an eligible region pursuant to a plan prepared by the  
16 office of children and family services and approved by the director  
17 of the budget. Eligible regions are the Capital, Central New York,  
18 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,  
19 North Country, Southern Tier or Western New York regions .....  
20 2,000,000 ..... (re. \$37,000)  
21 For services and expenses related to the settlement house program.  
22 Funded programs shall submit information regarding outcome based  
23 measures that demonstrate quality of services provided and program  
24 effectiveness to the office in a form and manner and at such times  
25 as required by the office ... 450,000 ..... (re. \$7,000)  
26 For services and expenses associated with sexually exploited children.  
27 Notwithstanding any other provision of law, the state's liability  
28 under subdivision 5 of section 447-b of the social services law  
29 shall be limited to the amount appropriated herein .....  
30 1,500,000 ..... (re. \$44,000)  
31 For services and expenses of the community reinvestment program .....  
32 1,750,000 ..... (re. \$80,000)  
33 For services and expenses for the NYS Alliance of Boys & Girls Clubs  
34 ... 750,000 ..... (re. \$14,000)  
35 For services and expenses of the center for alternative sentencing and  
36 employment services (CASES) ... 200,000 ..... (re. \$45,000)

37 By chapter 53, section 1, of the laws of 2011:  
38 For state aid to reimburse 100 percent of social services district  
39 expenditures related to the improvement of staff to client ratios in  
40 the local district child protective workforce including, but not  
41 limited to new hiring to increase the number of caseworkers and to  
42 increase the number of supervisory staff in the local district child  
43 protective workforce. Each social services district receiving these  
44 funds shall certify that the district will not be using these funds  
45 to supplant other state and local funds and that the district will  
46 not submit claims for reimbursement under this appropriation for the  
47 same type and level of funding so certified, and the district shall  
48 submit to the office of children and family services information  
49 regarding outcome based measures that demonstrate quality of  
50 services provided and program effectiveness of such improved staff

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1 to client ratios in a form and manner and at such times as required  
2 by the office; provided, however, that a district may use these  
3 funds for expenditures to continue or expand activities that were  
4 funded with last year's appropriation that was enacted for this  
5 purpose ... 757,200 ..... (re. \$8,000)  
6 For services and expenses of the office of children and family  
7 services and local social services districts for activities neces-  
8 sary to comply with certain provisions of the adoption and safe  
9 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
10 and chapter 668 of the laws of 2006 requiring criminal record checks  
11 for foster care parents, prospective adoptive parents, and adult  
12 household members. Funds appropriated herein shall be made available  
13 in accordance with a plan to be developed by the commissioner of the  
14 office of children and family services and approved by the director  
15 of the budget. Funds appropriated herein shall be available for 94  
16 percent of 98 percent of one-half of the non-federal share of the  
17 national and state fees for fingerprinting foster care parents,  
18 prospective adoptive parents, and other adult household members.  
19 Notwithstanding any inconsistent provision of law, and pursuant to  
20 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
21 local social services districts shall reimburse the commissioner of  
22 the office of children and family services for an amount equal to  
23 53.94 percent of the non-federal share of the cost of obtaining  
24 state and national fingerprint records. Notwithstanding any incon-  
25 sistent provision of law, and pursuant to chapter 7 of the laws of  
26 1999 and chapter 668 of the laws of 2006, the commissioner of the  
27 office of children and family services shall, on behalf of local  
28 social services districts, make payments to the division of criminal  
29 justice services for processing of state and national criminal  
30 record checks and any other related costs. The commissioner shall  
31 ensure expenditures made pursuant to this provision reflect appro-  
32 priate federal and local shares. The commissioner of the office of  
33 children and family services shall request that the commissioner of  
34 the office of temporary and disability assistance reimburse the  
35 commissioner of the office of children and family services in an  
36 amount equal to 53.94 percent of the nonfederal share of such  
37 payments provided that such reimbursement in payments reflects actu-  
38 al expenditures made on behalf of each local social services  
39 district to capture the local share of such costs.  
40 Notwithstanding any inconsistent provision of the social services law  
41 or the state finance law, the commissioner shall, on a quarterly  
42 basis, request that the commissioner of the office of temporary and  
43 disability assistance reimburse the commissioner of the office of  
44 children and family services in an amount equal to 53.94 percent of  
45 the non-federal share of such fees to capture the local share of  
46 such fees. Such reimbursement shall occur on or before the one  
47 hundred and twentieth day following the close of the preceding quar-  
48 ter and shall be charged among districts based on the number of  
49 children currently placed in foster care in each local social  
50 services district provided that this methodology is revised quarter-  
51 ly to reflect most current available data. Amounts appropriated



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1 herein may, subject to the director of the budget, be interchanged  
2 or transferred with any other appropriation of the office of chil-  
3 dren and family services or the office of temporary and disability  
4 assistance as necessary to reimburse the state share of local social  
5 services district costs appropriated herein .....  
6 1,857,000 ..... (re. \$761,000)  
7 For services and expenses of certain child fatality review teams  
8 approved by the office of children and family services for the  
9 purposes of investigating and/or reviewing the death of children ...  
10 829,100 ..... (re. \$14,000)  
11 For services and expenses of certain local or regional multidiscipli-  
12 nary child abuse investigation teams approved by the office of chil-  
13 dren and family services for the purpose of investigating reports of  
14 suspected child abuse or maltreatment and for new and established  
15 child advocacy centers ... 5,229,900 ..... (re. \$27,000)  
16 The money hereby appropriated is to be available for payment of state  
17 aid heretofore accrued or hereafter to accrue to municipalities.  
18 Subject to the approval of the director of the budget, the money  
19 hereby appropriated shall be available to the office net of disal-  
20 lowances, refunds, reimbursements, and credits.  
21 Notwithstanding any inconsistent provision of law, the amount herein  
22 appropriated may be transferred to any other appropriation within  
23 the office of children and family services and/or the office of  
24 temporary and disability assistance and/or suballocated to the  
25 office of temporary and disability assistance for the purpose of  
26 paying local social services districts' costs of the above program  
27 and may be increased or decreased by interchange with any other  
28 appropriation or with any other item or items within the amounts  
29 appropriated within the office of children and family services  
30 general fund - local assistance account with the approval of the  
31 director of the budget who shall file such approval with the depart-  
32 ment of audit and control and copies thereof with the chairman of  
33 the senate finance committee and the chairman of the assembly ways  
34 and means committee.  
35 Notwithstanding any inconsistent provision of law, in lieu of payments  
36 authorized by the social services law, or payments of federal funds  
37 otherwise due to the local social services districts for programs  
38 provided under the federal social security act or the federal food  
39 stamp act, funds herein appropriated, in amounts certified by the  
40 state commissioner or the state commissioner of health as due from  
41 local social services districts each month as their share of  
42 payments made pursuant to section 367-b of the social services law  
43 may be set aside by the state comptroller in an interest-bearing  
44 account with such interest accruing to the credit of the locality in  
45 order to ensure the orderly and prompt payment of providers under  
46 section 367-b of the social services law pursuant to an estimate  
47 provided by the commissioner of health of each local social services  
48 district's share of payments made pursuant to section 367-b of the  
49 social services law.  
50 Notwithstanding section 398-a of the social services law or any other  
51 law to the contrary, the amount appropriated herein, or such other

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1 amount as may be approved by the director of the budget, shall be  
 2 available for 98 percent of 50 percent reimbursement after deducting  
 3 any federal funds available therefor to social services districts  
 4 for amounts attributable to dormitory authority billings or approved  
 5 refinancing of such billings which result in local social services  
 6 districts' claims in excess of a local district's foster care block  
 7 grant allocation. In addition, subject to the approval of the direc-  
 8 tor of the budget, a portion of funds appropriated herein, or such  
 9 other amount as may be approved by the director of the budget, shall  
 10 be available for reimbursement related to payments made by a social  
 11 services district to foster care providers subject to the provisions  
 12 of section 410-i of the social services law for expenses directly  
 13 related to projects funded through the housing finance agency for  
 14 those foster care providers which also received revised or supple-  
 15 mental rates from the applicable regulating agency to accommodate  
 16 the housing finance agency payments or the refinancing of previously  
 17 approved dormitory authority payments.

18 Notwithstanding section 398-a of the social services law or any other  
 19 law to the contrary, such reimbursement shall be available for 94  
 20 percent of 98 percent of 50 percent of social services district  
 21 costs, after deducting federal funds available therefor, for those  
 22 social services districts' claims in excess of a social services  
 23 district's foster care block grant allocation for those amounts  
 24 exclusively attributable to the previously approved revised or  
 25 supplemental rates. In addition, subject to the approval of the  
 26 director of the budget, a portion of funds appropriated herein may  
 27 also be used for payments to the dormitory authority of the state of  
 28 New York for advisory services including, but not limited to, site  
 29 visits and review of applications, building plans and cost estimates  
 30 for voluntary agency programs for which the office of children and  
 31 family services establishes maximum state aid rates and for capital  
 32 projects for residential institutions for children seeking financing  
 33 under paragraph b of subdivision 40 of section 1680 of the public  
 34 authorities law, as amended by chapter 508 of the laws of 2006 .....  
 35 6,620,000 ..... (re. \$4,890,000)

36 For payment of state aid for services and expenses for programs pursu-  
 37 ant to section 530 of the executive law for secure and non-secure  
 38 detention services provided from January 1, 2011 to December 31,  
 39 2011; provided, however, notwithstanding the provisions of any other  
 40 law to the contrary, the liability of the state and the amount to be  
 41 distributed or otherwise expended by the state pursuant to section  
 42 530 of the executive law shall be determined by first calculating  
 43 the amount of the expenditure or other liability pursuant to such  
 44 law after taking into consideration any other limitations on the  
 45 amount of such expenditure or liability set forth in the state budg-  
 46 et for such year, and then reducing the amount so calculated by two  
 47 percent of such amount. Within the amounts appropriated herein,  
 48 state reimbursement shall be limited to the amount of the munici-  
 49 pality's distribution. Notwithstanding any other provision of law,  
 50 allocations shall be based on a plan developed by the office of  
 51 children and family services and approved by the director of the

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1 budget and shall be based, in part, on each municipality's history  
 2 of detention utilization, youth population and other factors as  
 3 determined by the office. Any portion of a municipality's distrib-  
 4 ution not claimed by the municipality for reimbursement of detention  
 5 expenditures made during the period January 1, 2011 through December  
 6 31, 2011 may be claimed by such municipality to reimburse 62 percent  
 7 of expenditures during such period for supervision and treatment  
 8 services for juveniles programs not otherwise reimbursable pursuant  
 9 to a chapter of the laws of 2011. Notwithstanding any provision of  
 10 law to the contrary, the amount appropriated herein may provide for  
 11 reimbursement of up to 100 percent of the cost of care, maintenance  
 12 and supervision for youth whose residence is outside the county  
 13 providing the services up to the county's distribution; provided  
 14 that upon such reimbursement from this appropriation, the office of  
 15 children and family services shall bill, and the home county of such  
 16 youth shall reimburse the office of children and family services,  
 17 for 51 percent of the cost of care, maintenance and supervision of  
 18 such youth.

19 Notwithstanding any law to the contrary, the office of children and  
 20 family services may require that such claims and data on detention  
 21 use be submitted to the office electronically in the manner and  
 22 format required by the office.

23 Notwithstanding any law to the contrary, the office shall be author-  
 24 ized to promulgate regulations permitting the office to impose  
 25 fiscal sanctions in the event that the office finds non-compliance  
 26 with regulations governing secure and nonsecure detention facilities  
 27 and to establish cost standards related to reimbursement of secure  
 28 and non-secure detention services.

29 Notwithstanding section 51 of the state finance law and any other  
 30 provision of law to the contrary, the director of the budget may,  
 31 upon the advice of the commissioner of the office of children and  
 32 family services, authorize the transfer or interchange of moneys  
 33 appropriated herein with any other local assistance - general fund  
 34 appropriation within the office of children and family services  
 35 except where transfer or interchange of appropriation is prohibited  
 36 or otherwise restricted by law.

37 Notwithstanding any other provision of law, if a social services  
 38 district fails to provide reimbursement to the office of children  
 39 and family services pursuant to section 529 of the executive law  
 40 within 60 days of receiving a bill for services under such section,  
 41 or by the date certain set by such office for providing reimburse-  
 42 ment, whichever is later, the offices of the department of family  
 43 assistance are authorized to exercise the state's set-off rights by  
 44 withholding any amounts due and owing to such district under this  
 45 appropriation, up to such amounts due and owing to the state under  
 46 section 529 of the executive law and transferring such funds to the  
 47 miscellaneous special revenue fund youth facility per diem account  
 48 (YF) ... 76,160,000 ..... (re. \$6,067,000)

49 Notwithstanding any inconsistent provision of law, the amount appro-  
 50 priated herein shall be available under the supervision and treat-  
 51 ment services for juveniles program for state reimbursement to coun-

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1 ties and the city of New York for eligible expenditures for the  
 2 provision and administration of eligible supervision and treatment  
 3 services for juveniles programs during the period of April 1, 2011  
 4 through March 31, 2012 that have been approved by the office of  
 5 children and family services pursuant to a plan approved by the  
 6 director of the budget. Notwithstanding any inconsistent provision  
 7 of law funds shall be available without requiring a local match.  
 8 Within the amounts appropriated herein, state reimbursement shall be  
 9 limited to the amount of such municipality's distribution. The  
 10 office of children and family services shall not reimburse any  
 11 claims unless they are submitted within 12 months of the calendar  
 12 quarter in which the claimed services were delivered. These funds  
 13 shall not be used to supplant other state and local funds. Of the  
 14 amount appropriated herein, up to \$500,000 may be used for services  
 15 and expenses of the Vera Institute of Justice, Inc. to develop one  
 16 or more risk assessment instruments and provide training to munici-  
 17 palities on the use of such instruments .....  
 18 8,376,000 ..... (re. \$2,197,000)

19 Of the amount appropriated herein, \$10,622,675 shall be available as  
 20 follows:

21 For services and expenses related to locally operated youth develop-  
 22 ment and delinquency prevention programs. No expenditure shall be  
 23 made from this appropriation until a plan has been approved by the  
 24 director of the budget and a certificate of approval allocating  
 25 these funds has been issued by the director of the budget.

26 Notwithstanding the provisions of section 420 of the executive law  
 27 which would require expenditure of state aid for youth programs in a  
 28 total amount greater than \$10,622,675, for payment of state aid for  
 29 programs pursuant to article 19-A of the executive law, for delin-  
 30 quency prevention and youth development. Notwithstanding the  
 31 provisions of section 420 of the executive law, eligibility for  
 32 state aid reimbursement for counties which do not participate in the  
 33 county comprehensive planing process shall be determined as follows:  
 34 the aggregate amount of state aid for recreation, youth service and  
 35 similar projects to a county and municipalities within such county  
 36 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
 37 recreation projects, per 1,000 youths residing in the county based  
 38 on a single count of such youths as shown by the last published  
 39 federal census for the county certified in the same manner as  
 40 provided by section 54 of the state finance law. The office shall  
 41 not reimburse any claims unless they are submitted within 12 months  
 42 of the project year in which the expenditure was made. Notwith-  
 43 standing any law to the contrary, the office of children and family  
 44 services may require that such claims for youth development and  
 45 delinquency prevention programs be submitted to the office electron-  
 46 ically in the manner and format required by the office, and that  
 47 counties and municipalities submit to the office information regard-  
 48 ing delinquency prevention and youth development outcome based meas-  
 49 ures that demonstrate quality of services provided and effectiveness  
 50 of such funded programs in a form and manner and at such times as  
 51 required by the office.

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1 Of the amount appropriated herein \$3,499,025 shall be available as  
2 follows:

3 For services and expenses related to programs providing special delin-  
4 quency prevention or other youth development services. No expendi-  
5 ture shall be made for such programs from this appropriation until a  
6 plan has been approved by the director of the budget and a certifi-  
7 cate of approval allocating these funds has been issued by the  
8 director of the budget. The office shall not reimburse any claims  
9 unless they are submitted within seven months of the project year in  
10 which the expenditure was made. Notwithstanding any law to the  
11 contrary, the office of children and family services may require  
12 that such claims for special delinquency prevention or other youth  
13 development services be submitted to the office electronically in  
14 the manner and format required by the office, and that information  
15 regarding delinquency prevention outcome based measures that demon-  
16 strate quality of services provided and program effectiveness be  
17 submitted to the office in a form and manner and at such times as  
18 required by the office.

19 For direct contracts with private not-for-profit community agencies to  
20 provide needed services for the operation of programs to prevent  
21 juvenile delinquency and promote youth development, and through an  
22 allocation to public agencies where it is documented that private  
23 not-for-profit community agencies are not available to provide such  
24 services. Moneys shall be made available to community agencies in  
25 counties outside the city of New York based on a statewide allo-  
26 cation formula determined by each county's eligibility for compre-  
27 hensive planning funds as a proportion of the statewide total  
28 provided under paragraph a of subdivision 1 of section 420 of the  
29 executive law. Moneys made available to community agencies shall be  
30 allocated by local youth bureaus subject to final funding determi-  
31 nations by the commissioner of children and family services and  
32 approved by the director of the budget. Such contracts shall provide  
33 for submission of information regarding outcome based measures that  
34 demonstrate quality of services provided and program effectiveness  
35 to the office in a form and manner and at such times as required by  
36 the office.

37 For direct contract with private not-for-profit community agencies to  
38 provide needed services for the operation of programs to prevent  
39 juvenile delinquency and promote youth development, and through an  
40 allocation to public agencies where it is documented that private  
41 not-for-profit agencies are not available to provide such services.  
42 Such contracts shall provide for submission of information regarding  
43 outcome based measures that demonstrate quality of services provided  
44 and program effectiveness to the office in a form and manner and at  
45 such times as required by the office.

46 Notwithstanding any inconsistent provision of law, moneys shall be  
47 made available to community agencies in cities with populations  
48 greater than 275,000 and to community agencies statewide .....  
49 14,121,700 ..... (re. \$68,000)

50 For services and expenses provided by local probation departments, for  
51 the post-placement care of youth leaving a youth residential facili-



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1 ty and for services and expenses of the office of children and fami-  
2 ly services related to community-based programs for youth in the  
3 care of the office of children and family services which may include  
4 but not be limited to multi-systemic therapy, family functional  
5 therapy and/or functional therapeutic foster care, and electronic  
6 monitoring.

7 Funds appropriated herein shall be made available subject to the  
8 approval of an expenditure plan by the director of the budget.  
9 Funded programs shall submit information regarding outcome based  
10 measures that demonstrate quality of services provided and program  
11 effectiveness to the office in a form and manner and at such times  
12 as required by the office ... 311,700 ..... (re. \$199,000)

13 For services and expenses of the advantage after school program. Such  
14 funds are to be available pursuant to a plan prepared by the office  
15 of children and family services and approved by the director of the  
16 budget to extend or expand current contracts with community based  
17 organizations, to award new contracts to continue programs where the  
18 existing contractors are not satisfactorily performing as determined  
19 by the office of children and family services and/or to award new  
20 contracts through a competitive process to community based organiza-  
21 tions ... 17,255,300 ..... (re. \$294,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For services and expenses, including local administrative costs, for  
24 providing medicaid home and community based waiver services pursuant  
25 to subdivision 12 of section 366 of the social services law. The  
26 amount appropriated herein is subject to a spending plan approved by  
27 the division of the budget and may be available for transfer or  
28 suballocation to the department of health for the medical assistance  
29 program for such services and expenses .....  
30 72,494,000 ..... (re. \$315,000)

31 The money hereby appropriated is to be available for payment of state  
32 aid heretofore accrued or hereafter to accrue to municipalities.  
33 Subject to the approval of the director of the budget, the money  
34 hereby appropriated shall be available to the office net of disal-  
35 lowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein  
37 appropriated may be transferred to any other appropriation within  
38 the office of children and family services and/or the office of  
39 temporary and disability assistance and/or suballocated to the  
40 office of temporary and disability assistance for the purpose of  
41 paying local social services districts' costs of the above program  
42 and may be increased or decreased by interchange with any other  
43 appropriation or with any other item or items within the amounts  
44 appropriated within the office of children and family services  
45 general fund - local assistance account with the approval of the  
46 director of the budget who shall file such approval with the depart-  
47 ment of audit and control and copies thereof with the chairman of  
48 the senate finance committee and the chairman of the assembly ways  
49 and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local social services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Notwithstanding section 398-a of the social services law or any other  
17 law to the contrary, the amount appropriated herein, or such other  
18 amount as may be approved by the director of the budget, shall be  
19 available for 98 percent of 50 percent reimbursement after deducting  
20 any federal funds available therefor to social services districts  
21 for amounts attributable to dormitory authority billings or approved  
22 refinancing of such billings which result in local social services  
23 districts' claims in excess of a local district's foster care block  
24 grant allocation. In addition, subject to the approval of the direc-  
25 tor of the budget, a portion of funds appropriated herein, or such  
26 other amount as may be approved by the director of the budget, shall  
27 be available for reimbursement related to payments made by a social  
28 services district to foster care providers subject to the provisions  
29 of section 410-i of the social services law for expenses directly  
30 related to projects funded through the housing finance agency for  
31 those foster care providers which also received revised or supple-  
32 mental rates from the applicable regulating agency to accommodate  
33 the housing finance agency payments or the refinancing of previously  
34 approved dormitory authority payments.

35 Notwithstanding section 398-a of the social services law or any other  
36 law to the contrary, such reimbursement shall be available for 94  
37 percent of 98 percent of 50 percent of social services district  
38 costs, after deducting federal funds available therefor, for those  
39 social services districts' claims in excess of a social services  
40 district's foster care block grant allocation for those amounts  
41 exclusively attributable to the previously approved revised or  
42 supplemental rates. In addition, subject to the approval of the  
43 director of the budget, a portion of funds appropriated herein may  
44 also be used for payments to the dormitory authority of the state of  
45 New York for advisory services including, but not limited to, site  
46 visits and review of applications, building plans and cost estimates  
47 for voluntary agency programs for which the office of children and  
48 family services establishes maximum state aid rates and for capital  
49 projects for residential institutions for children seeking financing  
50 under paragraph b of subdivision 40 of section 1680 of the public



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1 authorities law, as amended by chapter 508 of the laws of 2006 .....  
2 6,620,000 ..... (re. \$4,378,000)  
3 For payment of state aid for calendar year 2010 services and expenses  
4 for programs pursuant to section 530 of the executive law for secure  
5 and non-secure detention services; provided, however, notwithstand-  
6 ing the provisions of any other law to the contrary, for state  
7 fiscal year 2010-11 the liability of the state and the amount to be  
8 distributed or otherwise expended by the state pursuant to section  
9 530 of the executive law shall be determined by first calculating  
10 the amount of the expenditure or other liability pursuant to such  
11 law after taking into consideration any other limitations on the  
12 amount of such expenditure or liability set forth in the state budg-  
13 et for such year, and then reducing the amount so calculated by two  
14 percent of such amount. Notwithstanding any provision of law to the  
15 contrary, the amount appropriated herein may provide for reimburse-  
16 ment of up to 100 percent of the cost of care, maintenance and  
17 supervision for youth whose residence is outside the county provid-  
18 ing the services; provided that upon such reimbursement from this  
19 appropriation, the office of children and family services shall  
20 bill, and the home county of such youth shall reimburse the office  
21 of children and family services, for 51 percent of the cost of care,  
22 maintenance and supervision of such youth. The office of children  
23 and family services shall not reimburse any claims unless they are  
24 submitted in final within 12 months of the calendar quarter in which  
25 the claimed service or services were delivered. The office of chil-  
26 dren and family services may reduce or increase a county's prior  
27 years claim for reimbursement based upon a subsequent review by the  
28 office of actual expenditures for care, maintenance and supervision  
29 provided to youth in detention, to address any overpayment or under-  
30 payment of state aid to the county for services and expenses for  
31 detention in a prior calendar year.  
32 Notwithstanding any law to the contrary, the office of children and  
33 family services may require that such claims and data on detention  
34 use be submitted to the office electronically in the manner and  
35 format required by the office.  
36 Notwithstanding any law to the contrary, the office shall be author-  
37 ized to promulgate regulations permitting the office to impose  
38 fiscal sanctions in the event that the office finds non-compliance  
39 with regulations governing secure and nonsecure detention facilities  
40 and to establish cost standards related to reimbursement of secure  
41 and non-secure detention services.  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of the office of children and  
45 family services, authorize the transfer or interchange of moneys  
46 appropriated herein with any other local assistance - general fund  
47 appropriation within the office of children and family services  
48 except where transfer or interchange of appropriation is prohibited  
49 or otherwise restricted by law.  
50 Notwithstanding any other provision of law, if a social services  
51 district fails to provide reimbursement to the office of children



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1 and family services pursuant to section 529 of the executive law  
 2 within 60 days of receiving a bill for services under such section,  
 3 or by the date certain set by such office for providing reimburse-  
 4 ment, whichever is later, the offices of the department of family  
 5 assistance are authorized to exercise the state's set-off rights by  
 6 withholding any amounts due and owing to such district under this  
 7 appropriation, up to such amounts due and owing to the state under  
 8 section 529 of the executive law and transferring such funds to the  
 9 special revenue other youth facilities per diem account .....  
 10 72,000,000 ..... (re. \$301,000)

11 By chapter 110, section 15, of the laws of 2010:  
 12 Notwithstanding any inconsistent provision of law, subject to an  
 13 expenditure plan approved by the director of the budget, for eligi-  
 14 ble services and expenses of improving the quality of child welfare  
 15 services that may include, but not be limited to, training to  
 16 mandated reporters regarding the proper identification of and  
 17 response to signs of child abuse and neglect, public information  
 18 programs and services that advance a zero tolerance campaign of  
 19 child abuse and neglect, and demonstration projects to test models  
 20 for new or targeted expansion of services beyond the level currently  
 21 funded by local social services districts including continuing to  
 22 contract with existing providers that are performing satisfactorily  
 23 ... 1,796,400 ..... (re. \$1,408,000)

24 For services and expenses of the advantage after school program. Such  
 25 funds are to be available pursuant to a plan prepared by the office  
 26 of children and family services and approved by the director of the  
 27 budget to extend or expand current contracts with community based  
 28 organizations, to award new contracts to continue programs where the  
 29 existing contractors are not satisfactorily performing as determined  
 30 by the office of children and family services and/or to award new  
 31 contracts through a competitive process to community based organiza-  
 32 tions ... 11,433,300 ..... (re. \$148,000)

33 By chapter 110, section 15, of the laws of 2010, as amended by chapter  
 34 53, section 1, of the laws of 2011:  
 35 Notwithstanding any other provision of law, for services and expenses  
 36 to initiate and/or continue program modifications and/or to provide  
 37 services including, but not limited to, demonstrate effective  
 38 programs such as evidence-based initiatives for alternatives to  
 39 detention for persons alleged or determined to be in need of super-  
 40 vision or otherwise at risk of placement in the juvenile justice  
 41 system and for services and expenses related to reducing office of  
 42 children and family services institutional placements through  
 43 program modifications and/or services including, but not limited to,  
 44 mental health and substance abuse programs, demonstrated effective  
 45 programs such as evidence-based initiatives to divert youth at risk  
 46 of placement with the office of children and family services and/or  
 47 as alternatives to residential placements with such office.  
 48 Notwithstanding any other provision of law to the contrary, the  
 49 office may authorize one or more demonstration projects to co-locate

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1 respite beds for youth alleged or at risk of juvenile delinquency in  
2 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)  
3 Of the amount appropriated herein, \$15,934,017 shall be available as  
4 follows:

5 For services and expenses related to locally operated youth develop-  
6 ment and delinquency prevention programs. No expenditure shall be  
7 made from this appropriation until a plan has been approved by the  
8 director of the budget and a certificate of approval allocating  
9 these funds has been issued by the director of the budget.

10 Notwithstanding the provisions of section 420 of the executive law  
11 which would require expenditure of state aid for youth programs in a  
12 total amount greater than \$15,934,017, for payment of state aid for  
13 programs pursuant to article 19-A of the executive law, for delin-  
14 quency prevention and youth development. Notwithstanding the  
15 provisions of section 420 of the executive law, eligibility for  
16 state aid reimbursement for counties which do not participate in the  
17 county comprehensive planning process shall be determined as  
18 follows: the aggregate amount of state aid for recreation, youth  
19 service and similar projects to a county and municipalities within  
20 such county shall not exceed \$2,750 of which no more than \$1,450 may  
21 be used for recreation projects, per 1,000 youths residing in the  
22 county based on a single count of such youths as shown by the last  
23 published federal census for the county certified in the same manner  
24 as provided by section 54 of the state finance law. The office shall  
25 not reimburse any claims unless they are submitted within 12 months  
26 of the project year in which the expenditure was made. Notwith-  
27 standing any law to the contrary, the office of children and family  
28 services may require that such claims for youth development and  
29 delinquency prevention programs be submitted to the office electron-  
30 ically in the manner and format required by the office.

31 Of the amount appropriated herein \$4,724,405 shall be available as  
32 follows:

33 For services and expenses related to programs providing special delin-  
34 quency prevention or other youth development services. No expendi-  
35 ture shall be made for such programs from this appropriation until a  
36 plan has been approved by the director of the budget and a certif-  
37 icate of approval allocating these funds has been issued by the  
38 director of the budget. The office shall not reimburse any claims  
39 unless they are submitted within 7 months of the project year in  
40 which the expenditure was made. Notwithstanding any law to the  
41 contrary, the office of children and family services may require  
42 that such claims for special delinquency prevention or other youth  
43 development services be submitted to the office electronically in  
44 the manner and format required by the office.

45 For direct contracts with private not-for-profit community agencies to  
46 provide needed services for the operation of programs to prevent  
47 juvenile delinquency and promote youth development, and through an  
48 allocation to public agencies where it is documented that private  
49 not-for-profit community agencies are not available to provide such  
50 services. Moneys shall be made available to community agencies in  
51 counties outside the city of New York based on a statewide allo-



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1 cation formula determined by each county's eligibility for compre-  
2 hensive planning funds as a proportion of the statewide total  
3 provided under paragraph a of subdivision 1 of section 420 of the  
4 executive law. Moneys made available to community agencies shall be  
5 allocated by local youth bureaus subject to final funding determi-  
6 nations by the commissioner of children and family services and  
7 approved by the director of the budget.

8 For direct contract with private not-for-profit community agencies to  
9 provide needed services for the operation of programs to prevent  
10 juvenile delinquency and promote youth development, and through an  
11 allocation to public agencies where it is documented that private  
12 not-for-profit agencies are not available to provide such services.

13 Notwithstanding any inconsistent provision of law, moneys shall be  
14 made available to community agencies in cities with populations  
15 greater than 275,000 and to community agencies statewide .....  
16 20,658,421 ..... (re. \$79,000)

17 For services and expenses associated with contracting for the opera-  
18 tion of one or more long-term safe houses for sexually exploited  
19 children ... 3,000,000 ..... (re. \$3,000,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For the continuation of the demonstration project, established pursu-  
22 ant to part G of chapter 58 of the laws of 2006, as amended, in the  
23 districts selected by the office of children and family services to  
24 determine the best practices needed to improve the workload of the  
25 child protective workforce including, but not limited to, the  
26 purchase of new information technology that permits caseworkers to  
27 work from field locations, and other eligible non-personal services  
28 expenses, subject to an expenditure plan approved by the office of  
29 children and family services ... 940,000 ..... (re. \$94,000)

30 Notwithstanding any inconsistent provision of law, subject to an  
31 expenditure plan approved by the director of the budget, for eligi-  
32 ble services and expenses of improving the quality of child welfare  
33 services that may include, but not be limited to, training to  
34 mandated reporters regarding the proper identification of and  
35 response to signs of child abuse and neglect, public information  
36 programs and services that advance a zero tolerance campaign of  
37 child abuse and neglect, and demonstration projects to test models  
38 for new or targeted expansion of services beyond the level currently  
39 funded by local social services districts including continuing to  
40 contract with existing providers that are performing satisfactorily  
41 ... 3,592,700 ..... (re. \$114,000)

42 The money hereby appropriated is to be available for payment of state  
43 aid heretofore accrued or hereafter to accrue to municipalities.  
44 Subject to the approval of the director of the budget, the money  
45 hereby appropriated shall be available to the office net of disal-  
46 lowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be transferred to any other appropriation within  
49 the office of children and family services and/or the office of  
50 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of  
2 paying local social services districts' costs of the above program  
3 and may be increased or decreased by interchange with any other  
4 appropriation or with any other item or items within the amounts  
5 appropriated within the office of children and family services  
6 general fund - local assistance account with the approval of the  
7 director of the budget who shall file such approval with the depart-  
8 ment of audit and control and copies thereof with the chairman of  
9 the senate finance committee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest-bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law.

26 Notwithstanding section 398-a of the social services law or any other  
27 law to the contrary, the amount appropriated herein, or such other  
28 amount as may be approved by the director of the budget, shall be  
29 available for 98 percent of 50 percent reimbursement after deducting  
30 any federal funds available therefor to social services districts  
31 for amounts attributable to dormitory authority billings or approved  
32 refinancing of such billings which result in local social services  
33 districts' claims in excess of a local district's foster care block  
34 grant allocation. In addition, subject to the approval of the direc-  
35 tor of the budget, a portion of funds appropriated herein, or such  
36 other amount as may be approved by the director of the budget, shall  
37 be available for reimbursement related to payments made by a social  
38 services district to foster care providers subject to the provisions  
39 of section 410-i of the social services law for expenses directly  
40 related to projects funded through the housing finance agency for  
41 those foster care providers which also received revised or supple-  
42 mental rates from the applicable regulating agency to accommodate  
43 the housing finance agency payments or the refinancing of previously  
44 approved dormitory authority payments.

45 Notwithstanding section 398-a of the social services law or any other  
46 law to the contrary, such reimbursement shall be available for 94  
47 percent of 98 percent of 50 percent of social services district  
48 costs, after deducting federal funds available therefor, for those  
49 social services districts' claims in excess of a social services  
50 district's foster care block grant allocation for those amounts  
51 exclusively attributable to the previously approved revised or

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1 supplemental rates. In addition, subject to the approval of the  
2 director of the budget, a portion of funds appropriated herein may  
3 also be used for payments to the dormitory authority of the state of  
4 New York for advisory services including, but not limited to, site  
5 visits and review of applications, building plans and cost estimates  
6 for voluntary agency programs for which the office of children and  
7 family services establishes maximum state aid rates and for capital  
8 projects for residential institutions for children seeking financing  
9 under paragraph b of subdivision 40 of section 1680 of the public  
10 authorities law, as amended by chapter 508 of the laws of 2006 .....

11 6,620,000 ..... (re. \$4,291,000)

12 Notwithstanding any other provision of law, for services and expenses  
13 to initiate and/or continue program modifications and/or to provide  
14 services including, but not limited to, demonstrate effective  
15 programs such as evidence-based initiatives for alternatives to  
16 detention for persons alleged or determined to be in need of super-  
17 vision or otherwise at risk of placement in the juvenile justice  
18 system and for services and expenses related to reducing office of  
19 children and family services institutional placements through  
20 program modifications and/or services including, but not limited to,  
21 mental health and substance abuse programs, demonstrated effective  
22 programs such as evidence-based initiatives to divert youth at-risk  
23 of placement with the office of children and family services and/or  
24 as alternatives to residential placements with such office.  
25 Notwithstanding any other provision of law to the contrary, the  
26 office may authorize one or more demonstration projects to co-locate  
27 respite beds for youth alleged or at risk of juvenile delinquency in  
28 a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
30 502, section 2, of the laws of 2009:

31 For state aid grants to support contractual agreements with communi-  
32 ty-based programs for children, youth and families, in order to  
33 provide services that meet the needs of families and enhance the  
34 safety and stability of children and youth in their homes and  
35 contractual agreements with non-for-profits to enhance the assess-  
36 ment of the need for, and provision of services to, victims of  
37 domestic violence that are involved in child protective services  
38 cases. Such funds are available to continue or expand existing  
39 programs with existing contractors that are satisfactorily perform-  
40 ing services, to award new contracts to continue programs where  
41 existing contractors are not satisfactorily performing as determined  
42 by the office of children and family services, and/or award new  
43 contracts through a competitive process; provided, however, that the  
44 amount of this appropriation available for expenditure and disburse-  
45 ment on and after November 1, 2009 shall be reduced by 12.5 percent  
46 of the amount that was undisbursed as of November 1, 2009 .....

47 4,934,100 ..... (re. \$251,000)

48 For services and expenses of the advantage after school program. Such  
49 funds are to be available pursuant to a plan prepared by the office  
50 of children and family services and approved by the director of the



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1 budget to extend or expand current contracts with community based  
2 organizations, to award new contracts to continue programs where the  
3 existing contractors are not satisfactorily performing as determined  
4 by the office of children and family services and/or to award new  
5 contracts through a competitive process to community based organiza-  
6 tions; provided, however, that the amount of this appropriation  
7 available for expenditure and disbursement on and after November 1,  
8 2009 shall be reduced by 12.5 percent of the amount that was undis-  
9 bursed as of November 1, 2009 ... 19,172,500 ..... (re. \$115,000)

10 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
11 section 1, of the laws of 2011:

12 Of the amount appropriated herein, \$23,605,938 shall be available as  
13 follows; provided, however, that the amount of this appropriation  
14 available for expenditure and disbursement on and after November 1,  
15 2009 shall be reduced by 12.5 percent of the amount that was undis-  
16 bursed as of November 1, 2009:

17 For services and expenses related to locally operated youth develop-  
18 ment and delinquency prevention programs. No expenditure shall be  
19 made from this appropriation until a plan has been approved by the  
20 director of the budget and a certificate of approval allocating  
21 these funds has been issued by the director of the budget.

22 Notwithstanding the provisions of section 420 of the executive law  
23 which would require expenditure of state aid for youth programs in a  
24 total amount greater than the amount appropriated, for payment of  
25 state aid for programs pursuant to article 19-A of the executive  
26 law, for delinquency prevention and youth development. Notwith-  
27 standing the provisions of section 420 of the executive law, eligi-  
28 bility for state aid reimbursement for counties which do not partic-  
29 ipate in the county comprehensive planning process shall be  
30 determined as follows: the aggregate amount of state aid for recre-  
31 ation, youth service and similar projects to a county and municipi-  
32 palities within such county shall not exceed \$2,750 of which no more  
33 than \$1,450 may be used for recreation projects, per 1,000 youths  
34 residing in the county based on a single count of such youths as  
35 shown by the last published federal census for the county certified  
36 in the same manner as provided by section 54 of the state finance  
37 law. The office shall not reimburse any claims unless they are  
38 submitted within 12 months of the project year in which the expendi-  
39 ture was made.

40 Of the amount appropriated herein 7,150,072 shall be available as  
41 follows; provided, however, that the amount of this appropriation  
42 available for expenditure and disbursement on and after November 1,  
43 2009 shall be reduced by 12.5 percent of the amount that was undis-  
44 bursed as of November 1, 2009:

45 For services and expenses related to programs providing special delin-  
46 quency prevention or other youth development services. No expendi-  
47 ture shall be made for such programs from this appropriation until a  
48 plan has been approved by the director of the budget and a certif-  
49 icate of approval allocating these funds has been issued by the  
50 director of the budget. The office shall not reimburse any claims

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1 unless they are submitted within 7 months of the project year in  
2 which the expenditure was made.

3 For direct contracts with private not-for-profit community agencies to  
4 provide needed services for the operation of programs to prevent  
5 juvenile delinquency and promote youth development, and through an  
6 allocation to public agencies where it is documented that private  
7 not-for-profit community agencies are not available to provide such  
8 services. Moneys shall be made available to community agencies in  
9 counties outside the city of New York based on a statewide allo-  
10 cation formula determined by each county's eligibility for compre-  
11 hensive planning funds as a portion of the state wide total provided  
12 under paragraph a of subdivision 1 of section 420 of the executive  
13 law. Moneys made available to community agencies shall be allocated  
14 by local youth bureaus subject to final funding determinations by  
15 the commissioner of children and family services and approved by the  
16 director of the budget.

17 For direct contract with private not-for-profit community agencies to  
18 provide needed services for the operation of programs to prevent  
19 juvenile delinquency and promote youth development, and through an  
20 allocation to public agencies where it is documented that private  
21 not-for-profit agencies are not available to provide such services.

22 Notwithstanding any inconsistent provision of law, moneys shall be  
23 made available to community agencies in cities with populations  
24 greater than 275,000 and to community agencies statewide .....  
25 30,756,010 ..... (re. \$50,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2009, is  
27 hereby amended and reappropriated to read:

28 For services and expenses related to the settlement house program,  
29 notwithstanding any inconsistent provision of law to the contrary,  
30 funds shall be available for the statewide settlement house program  
31 to provide a comprehensive range of services to residents of neigh-  
32 borhoods they serve pursuant to the following sub-schedule .....  
33 1,347,891 ..... (re. \$87,000)

34 sub-schedule

35	Baden .....	47,598
36	Booker T. Washington Community	
37	Center .....	12,742
38	CAMBA .....	23,622
39	Carver .....	19,622
40	Chinese-American .....	35,608
41	[Citizens Advice Bureau] <u>Bronx</u>	
42	<u>Works</u> .....	26,726
43	Claremont .....	73,650
44	Community Place/Rochester .....	34,954
45	Cypress Hills Local Development .....	23,624
46	Dunbar Association .....	12,740
47	East Side House .....	25,394
48	Educational Alliance .....	72,108

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1	Goddard Riverside .....	72,022
2	Grand Street .....	61,364
3	Greenwich House .....	24,062
4	Hamilton Madison .....	36,672
5	Hartley House .....	24,950
6	Henry St. Settlement .....	69,802
7	Hudson Guild .....	27,170
8	Huntington Family Guild .....	12,742
9	Stanley Isaacs .....	24,950
10	Kingsbridge Heights .....	32,056
11	Lenox Hill Neighborhood .....	34,274
12	Lincoln Square Neighborhood .....	24,950
13	Montgomery Neighborhood Center .....	12,742
14	Mosholu Montefiore .....	24,950
15	Neighborhood Center of Utica .....	12,742
16	Queens Community .....	27,170
17	Jacob A. Riis .....	24,950
18	Riverdale Neighborhood House .....	24,950
19	St. Matthew's/St. Timothy .....	24,950
20	St. Nicholas Neighborhood	
21	Preservation .....	23,622
22	SCAN NY .....	27,169
23	School Settlement .....	27,169
24	Shorefront YM-YMHA .....	23,624
25	Southeast Bronx .....	102,659
26	Sunnyside Community .....	24,949
27	Syracuse Model Neighborhood .....	12,742
28	Trinity Institution .....	12,740
29	Union Settlement .....	27,169
30	United Community Centers .....	23,585
31	University Settlement .....	36,607

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
33 496, section 3, of the laws of 2008:

34 For the continuation of the demonstration project, established pursu-  
35 ant to part G of chapter 58 of the laws of 2006, as amended, in  
36 districts selected by the office of children and family services to  
37 determine the best practices needed to improve the workload of the  
38 child protective workforce including, but not limited to, the  
39 purchase of new information technology that permits caseworkers to  
40 work from field locations, and other eligible non-personal services  
41 expenses, subject to an expenditure plan approved by the office of  
42 children and family services, provided, however, that the amount of  
43 this appropriation available for expenditure and disbursement on and  
44 after September 1, 2008 shall be reduced by six percent of the  
45 amount that was undisbursed as of August 15, 2008 .....

46 1,000,000 ..... (re. \$53,000)

47 For additional state aid to reimburse 100 percent of social services  
48 district expenditures related to the improvement of staff to client  
49 ratios in the local district child protective workforce including,  
50 but not limited to new hiring to increase the number of caseworkers

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1 and to increase the number of supervisory staff in the local  
2 district child protective workforce, provided, however, that the  
3 amount of this appropriation available for expenditure and disburse-  
4 ment on and after September 1, 2008 shall be reduced by six percent  
5 of the amount that was undisbursed as of August 15, 2008. Each  
6 social services district receiving these funds shall certify that  
7 the district will not be using these funds to supplant other state  
8 and local funds and that the district will not submit claims for  
9 reimbursement under this appropriation for the same type and level  
10 of funding so certified; provided, however, that a district may use  
11 these funds for expenditures to continue or expand activities that  
12 were funded with last year's appropriation that was enacted for this  
13 purpose ... 1,790,000 ..... (re. \$288,000)  
14 For services and expenses for a demonstration project in targeted  
15 social services districts identified jointly by the office of chil-  
16 dren and family services and the office of alcoholism and substance  
17 abuse services based, in part, on size, experience, readiness and  
18 availability of services, to improve the assessment and treatment  
19 outcomes for families and youth involved in the child welfare system  
20 who need chemical dependency services including providing funding  
21 for chemical dependency programs to co-locate certified chemical  
22 dependency staff with appropriate district child welfare services  
23 staff, provided, however, that the amount of this appropriation  
24 available for expenditure and disbursement on and after September 1,  
25 2008 shall be reduced by six percent of the amount that was undis-  
26 bursed as of August 15, 2008 ... 4,435,000 ..... (re. \$1,142,000)  
27 Notwithstanding any inconsistent provision of law, subject to an  
28 expenditure plan approved by the director of the budget, for eligi-  
29 ble services and expenses of improving the quality of child welfare  
30 services that may include, but not be limited to, training to  
31 mandated reporters regarding the proper identification of and  
32 response to signs of child abuse and neglect, public information  
33 programs and services that advance a zero tolerance campaign of  
34 child abuse and neglect, and demonstration projects to test models  
35 for new or targeted expansion of services beyond the level currently  
36 funded by local social services districts including continuing to  
37 contract with existing providers that are performing satisfactorily,  
38 provided, however, that the amount of this appropriation available  
39 for expenditure and disbursement on and after September 1, 2008  
40 shall be reduced by six percent of the amount that was undisbursed  
41 as of August 15, 2008 ... 3,822,000 ..... (re. \$28,000)  
42 For services and expenses of certain local or regional multidiscipli-  
43 nary child abuse investigation teams approved by the office of chil-  
44 dren and family services for the purpose of investigating reports of  
45 suspected child abuse or maltreatment and for new and established  
46 child advocacy centers, provided, however, that the amount of this  
47 appropriation available for expenditure and disbursement on and  
48 after September 1, 2008 shall be reduced by six percent of the  
49 amount that was undisbursed as of August 15, 2008 .....  
50 6,181,840 ..... (re. \$11,000)

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1 For services and expenses of the Amy Watkins caseworker education and  
2 training program for the provision of continuing education and  
3 training for caseworkers working in child welfare programs in local  
4 social services districts having a population of 125,000 or more,  
5 and caseworkers employed by voluntary not-for-profit community based  
6 agencies in such local social services districts. Such assistance  
7 shall be used for tuition and fees associated with job-related  
8 certificate programs, programs leading to associate, baccalaureate  
9 and masters degrees, licensure requirements and other job-related  
10 training requirements as necessary and appropriate, provided, howev-  
11 er, that the amount of this appropriation available for expenditure  
12 and disbursement on and after September 1, 2008 shall be reduced by  
13 six percent of the amount that was undisbursed as of August 15, 2008  
14 ... 980,000 ..... (re. \$92,000)

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
16 section 2, of the laws of 2009:  
17 For services and expenses related to the homeless veterans outreach  
18 and supportive services program pursuant to the following sub-sche-  
19 dule ... 187,999 ..... (re. \$187,999)

20 sub-schedule

21	National Association for Black	
22	Veterans (NABVETS) .....	26,857
23	Black Veterans for Social Justice ...	26,857
24	National Coalition for Home-	
25	less Veterans .....	26,857
26	Iraq and Afghanistan Veterans	
27	of America .....	26,857
28	Military Order of the Purple	
29	Heart .....	26,857
30	Vietnam Veterans of America .....	26,857
31	American Legion Inwood Post	
32	#581 .....	26,857
33	.....	
34	Total of sub-schedule .....	187,999
35	.....	

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
37 section 1, of the laws of 2009:  
38 For services and expenses related to reducing office of children and  
39 family services institutional placements through program modifica-  
40 tions and/or services including, but not limited to, mental health  
41 and substance abuse programs, demonstrated effective programs such  
42 as evidence-based initiatives to divert youth at-risk of placement  
43 with the office of children and family services and/or as alterna-  
44 tives to residential placements with such office. Notwithstanding  
45 any other provision of law to the contrary, the office may authorize  
46 one or more demonstration projects to co-locate respite beds for

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1 youth alleged or at risk of juvenile delinquency in a runaway and  
2 homeless youth program ... 5,091,162 ..... (re. \$229,000)  
3 Of the amount appropriated herein, \$23,605,938 shall be available as  
4 follows, provided, however, that the amount of this appropriation  
5 available for expenditures and disbursement on and after September  
6 1, 2008 shall be reduced by six percent of the amount that was  
7 undisbursed as of August 15, 2008. For services and expenses related  
8 to locally operated youth development and delinquency prevention  
9 programs. No expenditure shall be made from this appropriation until  
10 a plan has been approved by the director of the budget and a certifi-  
11 cate of approval allocating these funds has been issued by the  
12 director of the budget.

13 Notwithstanding the provisions of section 420 of the executive law  
14 which would require expenditure of state aid for youth programs in a  
15 total amount greater than \$23,605,938, for payment of state aid for  
16 programs pursuant to article 19-A of the executive law, for delin-  
17 quency prevention and youth development. Notwithstanding the  
18 provisions of section 420 of the executive law, eligibility for  
19 state aid reimbursement for counties which do not participate in the  
20 county comprehensive planning process shall be determined as  
21 follows: the aggregate amount of state aid for recreation, youth  
22 service and similar projects to a county and municipalities within  
23 such county shall not exceed \$2,750 of which no more than \$1,450 may  
24 be used for recreation projects, per 1,000 youths residing in the  
25 county based on a single count of such youths as shown by the last  
26 published federal census for the county certified in the same manner  
27 as provided by section 54 of the state finance law. The office shall  
28 not reimburse any claims unless they are submitted within 12 months  
29 of the project year in which the expenditure was made.

30 Of the amount appropriated herein \$7,775,586 shall be available as  
31 follows, provided, however, that the amount of this appropriation  
32 available for expenditure and disbursement on and after September 1,  
33 2008 shall be reduced by six percent of the amount that was undis-  
34 bursed as of August 15, 2008. For services and expenses related to  
35 programs providing special delinquency prevention or other youth  
36 development services. No expenditure shall be made for such programs  
37 from this appropriation until a plan has been approved by the direc-  
38 tor of the budget and a certificate of approval allocating these  
39 funds has been issued by the director of the budget. The office  
40 shall not reimburse any claims unless they are submitted within 7  
41 months of the project year in which the expenditure was made.

42 For direct contracts with private not-for-profit community agencies to  
43 provide needed services for the operation of programs to prevent  
44 juvenile delinquency and promote youth development, and through an  
45 allocation to public agencies where it is documented that private  
46 not-for-profit community agencies are not available to provide such  
47 services. Moneys shall be made available to community agencies in  
48 counties outside the city of New York based on a statewide allo-  
49 cation formula determined by each county's eligibility for compre-  
50 hensive planning funds as a proportion of the statewide total  
51 provided under paragraph a of subdivision 1 of section 420 of the

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1 executive law. Moneys made available to community agencies shall be  
 2 allocated by local youth bureaus subject to final funding determi-  
 3 nations by the commissioner of children and family services and  
 4 approved by the director of the budget.  
 5 For direct contract with private not-for-profit community agencies to  
 6 provide needed services for the operation of programs to prevent  
 7 juvenile delinquency and promote youth development, and through an  
 8 allocation to public agencies where it is documented that private  
 9 not-for-profit agencies are not available to provide such services.  
 10 Notwithstanding any inconsistent provision of law, moneys shall be  
 11 made available to community agencies in cities with populations  
 12 greater than 275,000 and to community agencies statewide .....  
 13 31,381,524 ..... (re. \$25,000)

14 By chapter 53, section 1, of the laws of 2007:  
 15 For services for the prevention of domestic violence and expenses  
 16 related thereto. Any federal funds applicable to expenditures made  
 17 as a result of this appropriation may be made available to the  
 18 office or its contractors ... 150,000 ..... (re. \$150,000)  
 19 For the office of children and family services to contract with the  
 20 office for the prevention of domestic violence to develop and imple-  
 21 ment a training program on the dynamics of domestic violence and its  
 22 relationship to child abuse and neglect with particular emphasis on  
 23 alternatives to out-of-home placement. Any federal funds applicable  
 24 to expenditures made as a result of this appropriation may be made  
 25 available to the office of children and family services or its  
 26 contractors ... 135,000 ..... (re. \$135,000)

27 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
 28 496, section 3, of the laws of 2008:  
 29 For preventive services including but not limited to: intensive case  
 30 management and related services for families with children at risk  
 31 of foster care placement due to the presence of alcohol and/or  
 32 substance abuse in the household; family preservation services,  
 33 centers and programs; foster care diversion demonstrations; and  
 34 nonprofit provider collaborations with family treatment courts,  
 35 provided, however, that the amount of this appropriation available  
 36 for expenditure and disbursement on and after September 1, 2008  
 37 shall be reduced by six percent of the amount that was undisbursed  
 38 as of August 15, 2008 ... 5,356,000 ..... (re. \$681,000)  
 39 For services and expenses of certain child fatality review teams  
 40 approved by the office of children and family services for the  
 41 purposes of investigating and/or reviewing the death of children,  
 42 provided, however, that the amount of this appropriation available  
 43 for expenditure and disbursement on and after September 1, 2008  
 44 shall be reduced by six percent of the amount that was undisbursed  
 45 as of August 15, 2008 ... 1,000,000 ..... (re. \$74,000)  
 46 For services and expenses of new and expanded child advocacy centers.  
 47 Of the amount appropriated herein, \$800,000 shall be available for  
 48 new and expanded child advocacy centers. Preference for new child  
 49 advocacy centers shall be given first to proposals to expand access

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1 to child advocacy centers in parts of the state that are not  
2 currently served by existing child advocacy centers and second to  
3 proposals in which the local district can demonstrate collaboration  
4 with the local district multidisciplinary team, through the co-locat-  
5 tion of a multidisciplinary team within the child advocacy center.  
6 Of the amount appropriated herein, \$700,000 shall be transferred or  
7 suballocated to the state police for a demonstration project, as  
8 established by a chapter of the laws of 2007, to test best practices  
9 in Tier I child advocacy centers whereby a state police investigator  
10 would be assigned to Tier I child advocacy centers in Broome county,  
11 Dutchess county, Erie county, Oneida county and Rensselaer county,  
12 provided, however, that the amount of this appropriation available  
13 for expenditure and disbursement on and after September 1, 2008  
14 shall be reduced by six percent of the amount that was undisbursed  
15 as of August 15, 2008 ... 1,500,000 ..... (re. \$105,000)  
16 For services and expenses of the Amy Watkins caseworker education and  
17 training program for the provision of continuing education and  
18 training for caseworkers working in child welfare programs in local  
19 social services districts having a population of 125,000 or more,  
20 and caseworkers employed by voluntary not-for-profit community based  
21 agencies in such local social services districts. Such assistance  
22 shall be used for tuition and fees associated with job-related  
23 certificate programs, programs leading to associate, baccalaureate  
24 and masters degrees, licensure requirements and other job-related  
25 training requirements as necessary and appropriate, provided, howev-  
26 er, that the amount of this appropriation available for expenditure  
27 and disbursement on and after September 1, 2008 shall be reduced by  
28 six percent of the amount that was undisbursed as of August 15, 2008  
29 ... 1,000,000 ..... (re. \$56,000)  
30 Notwithstanding any inconsistent provision of law, subject to an  
31 expenditure plan approved by the director of the budget, for eligi-  
32 ble services and expenses of improving the quality of child welfare  
33 services that may include, but not be limited to, training to  
34 mandated reporters regarding the proper identification of and  
35 response to signs of child abuse and neglect, public information  
36 programs and services that advance a zero tolerance campaign of  
37 child abuse and neglect, and demonstration projects to test models  
38 for new or targeted expansion of services beyond the level currently  
39 funded by local social services districts including continuing to  
40 contract with existing providers that are performing satisfactorily,  
41 provided, however, that the amount of this appropriation available  
42 for expenditure and disbursement on and after September 1, 2008  
43 shall be reduced by six percent of the amount that was undisbursed  
44 as of August 15, 2008 ... 3,822,000 ..... (re. \$9,000)  
45 For services and expenses of family empowerment centers for the  
46 purpose of providing training and educational programs to assist  
47 children and families, at risk of entry into the child welfare  
48 system, to achieve self-sufficiency, provided, however, that the  
49 amount of this appropriation available for expenditure and disburse-  
50 ment on and after September 1, 2008 shall be reduced by six percent



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1 of the amount that was undisbursed as of August 15, 2008 .....  
2 2,964,000 ..... (re. \$1,012,000)

3 By chapter 53, section 1, of the laws of 2006:  
4 For services and expenses of existing family preservation centers,  
5 pursuant to the following sub-schedule ... 315,000 .. (re. \$106,000)

6 sub-schedule

7	Family Services, Inc. ....	63,000
8	Family Service League of	
9	Suffolk County, Inc. ....	63,000
10	Ibero-American Action League,	
11	Inc. ....	63,000
12	Central Family Life Center,	
13	Inc. ....	63,000
14	Shinnecock Indian Nation .....	63,000
15	.....	
16	Total of sub-schedule .....	315,000
17	.....	

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
19 496, section 3, of the laws of 2008:  
20 For state aid grants to support contractual agreements with communi-  
21 ty-based programs for children, youth and families, in order to  
22 provide services that meet the needs of families and enhance the  
23 safety and stability of children and youth in their home, provided,  
24 however, that the amount of this appropriation available for expend-  
25 iture and disbursement on and after September 1, 2008 shall be  
26 reduced by six percent of the amount that was undisbursed as of  
27 August 15, 2008 ... 5,000,000 ..... (re. \$516,000)  
28 For additional services and expenses of certain child fatality review  
29 teams approved by the office of children and family services for the  
30 purposes of investigating and/or reviewing the death of children,  
31 provided, however, that the amount of this appropriation available  
32 for expenditure and disbursement on and after September 1, 2008  
33 shall be reduced by six percent of the amount that was undisbursed  
34 as of August 15, 2008 ... 700,000 ..... (re. \$59,000)  
35 For services and expenses of child advocacy centers for the purpose of  
36 enhancing program operations including, but not limited to, extend-  
37 ing hours on weeknights after 5:00 p.m., on weekends, and on a  
38 crisis response basis to provide after hour access to mental and  
39 physical health screening and child abuse investigations, increased  
40 staffing levels and other non-personal service costs in order to  
41 increase access to coordinated child-centered services. Of the  
42 amount hereby appropriated, \$1,500,000 shall be available for the  
43 establishment of new child advocacy centers provided, however, that  
44 preference shall be given first to proposals to expand access to  
45 child advocacy centers in parts of the state that are not currently  
46 served by existing child advocacy centers and second to proposals in  
47 which the local district can demonstrate collaboration with the

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1 local district multidisciplinary team, through the co-location of a  
 2 multidisciplinary team within the child advocacy center, provided,  
 3 however, that the amount of this appropriation available for expend-  
 4 iture and disbursement on and after September 1, 2008 shall be  
 5 reduced by six percent of the amount that was undisbursed as of  
 6 August 15, 2008 ... 3,500,000 ..... (re. \$267,000)

7 For payment of state aid for programs for the provision of services to  
 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
 9 section 420 of the executive law and pursuant to chapter 800 of the  
 10 laws of 1985 amending the runaway and homeless youth act for the  
 11 provision of transitional independent living support services and  
 12 the establishment and operation of young adult shelters for youth  
 13 between the ages of 16 and 21; the office of children and family  
 14 services shall not reimburse any claims unless they are submitted  
 15 within 12 months of the calendar quarter in which the claimed  
 16 service or services were delivered. No expenditures shall be made  
 17 from this appropriation until an annual expenditure plan is approved  
 18 by the director of the budget and a certificate of approval allocat-  
 19 ing these funds has been issued by the director of the budget and  
 20 copies of such certificate or any amendment thereto filed with the  
 21 state comptroller, the chairperson of the senate finance committee  
 22 and the chairperson of the assembly ways and means committee,  
 23 provided, however, that the amount of this appropriation available  
 24 for expenditure and disbursement on and after September 1, 2008  
 25 shall be reduced by six percent of the amount that was undisbursed  
 26 as of August 15, 2008 ... 5,814,000 ..... (re. \$11,000)

27 By chapter 53, section 1, of the laws of 2005:  
 28 For services and expenses of certain local or regional multidiscipli-  
 29 nary child abuse investigation teams approved by the office of chil-  
 30 dren and family services for the purpose of investigating reports of  
 31 suspected child abuse or maltreatment and for new and established  
 32 child advocacy centers ... 1,500,000 ..... (re. \$89,000)

33 For services and expenses of new and established child advocacy  
 34 centers ... 307,800 ..... (re. \$4,000)

35 For services and expenses of existing family preservation centers,  
 36 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

37 sub-schedule

38	Family Services, Inc. ....	63,000
39	Family Service League of	
40	Suffolk County, Inc. ....	63,000
41	Ibero-American Action League,	
42	Inc. ....	63,000
43	Central Family Life Center,	
44	Inc. ....	63,000
45	Shinnecock Indian Nation .....	63,000
46	Total of sub-schedule .....	315,000

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1 For services and expenses related to reducing office of children and  
2 family services institutional placements .....  
3 1,500,000 ..... (re. \$131,000)

4 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
5 496, section 3, of the laws of 2008:

6 For services and expenses of certain local or regional multidiscipli-  
7 nary child abuse investigation teams approved by the office of chil-  
8 dren and family services for the purpose of investigating reports of  
9 suspected child abuse or maltreatment and for new and established  
10 child advocacy centers, provided, however, that the amount of this  
11 appropriation available for expenditure and disbursement on and  
12 after September 1, 2008 shall be reduced by six percent of the  
13 amount that was undisbursed as of August 15, 2008 .....  
14 1,500,000 ..... (re. \$842,000)

15 By chapter 53, section 1, of the laws of 2003:

16 For services and expenses related to reducing office of children and  
17 family services institutional placements .....  
18 1,500,000 ..... (re. \$8,000)

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Social Services Block Grant Account - 25182

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses for supportive social services provided  
24 pursuant to title XX of the federal social security act. Notwith-  
25 standing any other provision of law, the moneys hereby appropriated  
26 shall be apportioned by the office of children and family services  
27 to local social services districts, to reimburse local district  
28 expenditures for supportive services and training subject to the  
29 approval of the director of the budget; provided, however, that  
30 reimbursement to social services districts for eligible expenditures  
31 for services incurred during a particular federal fiscal year will  
32 be limited to expenditures claimed by March 31 of the following  
33 year.

34 Notwithstanding any other provision of law, of the funds available  
35 herein, including any funds transferred from the temporary assist-  
36 ance to needy families block grant to the title XX block grant,  
37 \$66,000,000 shall be allocated to social services districts, solely  
38 for reimbursement of expenditures for the provision and adminis-  
39 tration of adult protective services, residential services for  
40 victims of domestic violence who are determined to be ineligible for  
41 public assistance during the time the victims were residing in resi-  
42 dential programs for victims of domestic violence, and nonresiden-  
43 tial services for victims of domestic violence, pursuant to an allo-  
44 cation plan developed by the office and submitted for approval by  
45 the division of the budget no later than 60 days following enactment  
46 of this chapter, based on each district's claims for such costs and  
47 any other factors as identified in the allocation plan, adjusted by

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 applicable cost allocation methodology and net of any retroactive  
2 payments for the 12 month period ending June 30, 2014 that are  
3 submitted on or before January 2, 2015; provided, however, that if  
4 the office determines that the total amount of a social services  
5 district's claims for such services which could be reimbursed from  
6 these funds is less than the amount allocated to the district for  
7 such claims, the office may, subject to approval by the director of  
8 the budget, reallocate the unused funds to other social services  
9 districts with eligible claims that exceed their allocation.

10 Funds appropriated herein shall be available for aid to municipalities  
11 and for payments to the federal government for expenditures made  
12 pursuant to the social services law and the state plan for individ-  
13 ual and family grant program under the disaster relief act of 1974.

14 The funds hereby appropriated are to be available for payment of state  
15 aid heretofore accrued or hereafter to accrue to municipalities.  
16 Subject to the approval of the director of the budget, such funds  
17 hereby appropriated shall be available to the office net of disal-  
18 lowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein  
20 appropriated may be transferred to any other appropriation within  
21 the office of children and family services and/or the office of  
22 temporary and disability assistance and/or suballocated to the  
23 office of temporary and disability assistance for the purpose of  
24 paying local social services districts' costs of the above program  
25 and may be increased or decreased by interchange with any other  
26 appropriation or with any other item or items within the amounts  
27 appropriated within the office of children and family services  
28 general fund - local assistance account with the approval of the  
29 director of the budget who shall file such approval with the depart-  
30 ment of audit and control and copies thereof with the chairman of  
31 the senate finance committee and the chairman of the assembly ways  
32 and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments  
34 authorized by the social services law, or payments of federal funds  
35 otherwise due to the local social services districts for programs  
36 provided under the federal social security act or the federal food  
37 stamp act, funds herein appropriated, in amounts certified by the  
38 state comptroller or the state commissioner of health as due from  
39 local social services districts each month as their share of  
40 payments made pursuant to section 367-b of the social services law  
41 may be set aside by the state comptroller in an interest bearing  
42 account with such interest accruing to the credit of the locality in  
43 order to ensure the orderly and prompt payment of providers under  
44 section 367-b of the social services law pursuant to an estimate  
45 provided by the commissioner of health of each local social services  
46 district's share of payments made pursuant to section 367-b of the  
47 social services law (13985) ... 150,000,000 ..... (re. \$57,547,000)

48 By chapter 53, section 1, of the laws of 2014:

49 For services and expenses for supportive social services provided  
50 pursuant to title XX of the federal social security act. Notwith-

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1 standing any other provision of law, the moneys hereby appropriated  
2 shall be apportioned by the office of children and family services  
3 to local social services districts, to reimburse local district  
4 expenditures for supportive services and training subject to the  
5 approval of the director of the budget; provided, however, that  
6 reimbursement to social services districts for eligible expenditures  
7 for services incurred during a particular federal fiscal year will  
8 be limited to expenditures claimed by March 31 of the following  
9 year.

10 Notwithstanding any other provision of law, of the funds available  
11 herein, including any funds transferred from the temporary assist-  
12 ance to needy families block grant to the title XX block grant,  
13 \$66,000,000 shall be allocated to social services districts, solely  
14 for reimbursement of expenditures for the provision and adminis-  
15 tration of adult protective services, residential services for  
16 victims of domestic violence who are determined to be ineligible for  
17 public assistance during the time the victims were residing in resi-  
18 dential programs for victims of domestic violence, and nonresiden-  
19 tial services for victims of domestic violence, pursuant to an allo-  
20 cation plan developed by the office and submitted for approval by  
21 the division of the budget no later than 60 days following enactment  
22 of this chapter, based on each district's claims for such costs and  
23 any other factors as identified in the allocation plan, adjusted by  
24 applicable cost allocation methodology and net of any retroactive  
25 payments for the 12 month period ending June 30, 2013 that are  
26 submitted on or before January 2, 2014; provided, however, that if  
27 the office determines that the total amount of a social services  
28 district's claims for such services which could be reimbursed from  
29 these funds is less than the amount allocated to the district for  
30 such claims, the office may, subject to approval by the director of  
31 the budget, reallocate the unused funds to other social services  
32 districts with eligible claims that exceed their allocation.

33 Funds appropriated herein shall be available for aid to municipalities  
34 and for payments to the federal government for expenditures made  
35 pursuant to the social services law and the state plan for individ-  
36 ual and family grant program under the disaster relief act of 1974.

37 The funds hereby appropriated are to be available for payment of state  
38 aid heretofore accrued or hereafter to accrue to municipalities.  
39 Subject to the approval of the director of the budget, such funds  
40 hereby appropriated shall be available to the office net of disal-  
41 lowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein  
43 appropriated may be transferred to any other appropriation within  
44 the office of children and family services and/or the office of  
45 temporary and disability assistance and/or suballocated to the  
46 office of temporary and disability assistance for the purpose of  
47 paying local social services districts' costs of the above program  
48 and may be increased or decreased by interchange with any other  
49 appropriation or with any other item or items within the amounts  
50 appropriated within the office of children and family services  
51 general fund - local assistance account with the approval of the

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1 director of the budget who shall file such approval with the depart-  
2 ment of audit and control and copies thereof with the chairman of  
3 the senate finance committee and the chairman of the assembly ways  
4 and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments  
6 authorized by the social services law, or payments of federal funds  
7 otherwise due to the local social services districts for programs  
8 provided under the federal social security act or the federal food  
9 stamp act, funds herein appropriated, in amounts certified by the  
10 state comptroller or the state commissioner of health as due from  
11 local social services districts each month as their share of  
12 payments made pursuant to section 367-b of the social services law  
13 may be set aside by the state comptroller in an interest bearing  
14 account with such interest accruing to the credit of the locality in  
15 order to ensure the orderly and prompt payment of providers under  
16 section 367-b of the social services law pursuant to an estimate  
17 provided by the commissioner of health of each local social services  
18 district's share of payments made pursuant to section 367-b of the  
19 social services law ... 150,000,000 ..... (re. \$57,088,000)

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Title IV-a, IV-b, IV-e Account - 25175

23 By chapter 53, section 1, of the laws of 2015:

24 For services and expenses for the foster care and adoption assistance  
25 program, and the kinship guardianship assistance program, including  
26 related administrative expenses, and for services and expenses for  
27 child welfare and family preservation and family support services  
28 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
29 title IV-e of the federal social security act including the federal  
30 share of costs incurred implementing the federal adoption and safe  
31 families act of 1997 (P.L. 105-89); provided, however, that  
32 reimbursement to social services districts for eligible expenditures  
33 for services other than the foster care and adoption assistance  
34 program, and the kinship guardianship assistance program incurred  
35 during a particular federal fiscal year will be limited to expendi-  
36 tures claimed by March 31 of the following year.

37 Notwithstanding any inconsistent provision of law, in lieu of payments  
38 authorized by the social services law, or payments of federal funds  
39 otherwise due to the local social services districts for programs  
40 provided under the federal social security act or the federal food  
41 stamp act, funds herein appropriated, in amounts certified by the  
42 state commissioner or the state commissioner of health as due from  
43 local social services districts each month as their share of  
44 payments made pursuant to section 367-b of the social services law  
45 may be set aside by the state comptroller in an interest-bearing  
46 account with such interest accruing to the credit of the locality in  
47 order to ensure the orderly and prompt payment of providers under  
48 section 367-b of the social services law pursuant to an estimate  
49 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the  
 2 social services law.  
 3 Funds appropriated herein shall be available for aid to municipalities  
 4 and for payments to the federal government for expenditures made  
 5 pursuant to the social services law and the state plan for individ-  
 6 ual and family grant program under the disaster relief act of 1974.  
 7 Such funds are to be available for payment of aid heretofore accrued  
 8 or hereafter to accrue to municipalities. Subject to the approval of  
 9 the director of the budget, such funds shall be available to the  
 10 office net of disallowances, refunds, reimbursements, and credits.  
 11 Notwithstanding any inconsistent provision of law, the amount herein  
 12 appropriated may be transferred to any other appropriation within  
 13 the office of children and family services and/or the office of  
 14 temporary and disability assistance and/or suballocated to the  
 15 office of temporary and disability assistance for the purpose of  
 16 paying local social services districts' costs of the above program  
 17 and may be increased or decreased by interchange with any other  
 18 appropriation or with any other item or items within the amounts  
 19 appropriated within the office of children and family services  
 20 general fund - local assistance account with the approval of the  
 21 director of the budget who shall file such approval with the depart-  
 22 ment of audit and control and copies thereof with the chairman of  
 23 the senate finance committee and the chairman of the assembly ways  
 24 and means committee (13955) .....  
 25 868,900,000 ..... (re. \$579,160,000)

26 By chapter 53, section 1, of the laws of 2014:  
 27 For services and expenses for the foster care and adoption assistance  
 28 program, and the kinship guardianship assistance program, including  
 29 related administrative expenses, and for services and expenses for  
 30 child welfare and family preservation and family support services  
 31 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
 32 title IV-e of the federal social security act including the federal  
 33 share of costs incurred implementing the federal adoption and safe  
 34 families act of 1997 (P.L. 105-89); provided, however, that  
 35 reimbursement to social services districts for eligible expenditures  
 36 for services other than the foster care and adoption assistance  
 37 program, and the kinship guardianship assistance program incurred  
 38 during a particular federal fiscal year will be limited to expendi-  
 39 tures claimed by March 31 of the following year.  
 40 Notwithstanding any inconsistent provision of law, in lieu of payments  
 41 authorized by the social services law, or payments of federal funds  
 42 otherwise due to the local social services districts for programs  
 43 provided under the federal social security act or the federal food  
 44 stamp act, funds herein appropriated, in amounts certified by the  
 45 state commissioner or the state commissioner of health as due from  
 46 local social services districts each month as their share of  
 47 payments made pursuant to section 367-b of the social services law  
 48 may be set aside by the state comptroller in an interest-bearing  
 49 account with such interest accruing to the credit of the locality in  
 50 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate  
2 provided by the commissioner of health of each local social services  
3 district's share of payments made pursuant to section 367-b of the  
4 social services law.

5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to the social services law and the state plan for individ-  
8 ual and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account with the approval of the  
23 director of the budget who shall file such approval with the depart-  
24 ment of audit and control and copies thereof with the chairman of  
25 the senate finance committee and the chairman of the assembly ways  
26 and means committee ... 868,900,000 ..... (re. \$466,718,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For services and expenses for the foster care and adoption assistance  
29 program, and the kinship guardianship assistance program, including  
30 related administrative expenses, and for services and expenses for  
31 child welfare and family preservation and family support services  
32 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
33 title IV-e of the federal social security act including the federal  
34 share of costs incurred implementing the federal adoption and safe  
35 families act of 1997 (P.L. 105-89); provided, however, that  
36 reimbursement to social services districts for eligible expenditures  
37 for services other than the foster care and adoption assistance  
38 program, and the kinship guardianship assistance program incurred  
39 during a particular federal fiscal year will be limited to expendi-  
40 tures claimed by March 31 of the following year.

41 Notwithstanding any inconsistent provision of law, in lieu of payments  
42 authorized by the social services law, or payments of federal funds  
43 otherwise due to the local social services districts for programs  
44 provided under the federal social security act or the federal food  
45 stamp act, funds herein appropriated, in amounts certified by the  
46 state commissioner or the state commissioner of health as due from  
47 local social services districts each month as their share of  
48 payments made pursuant to section 367-b of the social services law  
49 may be set aside by the state comptroller in an interest-bearing  
50 account with such interest accruing to the credit of the locality in



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1 order to ensure the orderly and prompt payment of providers under  
2 section 367-b of the social services law pursuant to an estimate  
3 provided by the commissioner of health of each local social services  
4 district's share of payments made pursuant to section 367-b of the  
5 social services law.

6 Funds appropriated herein shall be available for aid to municipalities  
7 and for payments to the federal government for expenditures made  
8 pursuant to the social services law and the state plan for individ-  
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 office net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein  
15 appropriated may be transferred to any other appropriation within  
16 the office of children and family services and/or the office of  
17 temporary and disability assistance and/or suballocated to the  
18 office of temporary and disability assistance for the purpose of  
19 paying local social services districts' costs of the above program  
20 and may be increased or decreased by interchange with any other  
21 appropriation or with any other item or items within the amounts  
22 appropriated within the office of children and family services  
23 general fund - local assistance account with the approval of the  
24 director of the budget who shall file such approval with the depart-  
25 ment of audit and control and copies thereof with the chairman of  
26 the senate finance committee and the chairman of the assembly ways  
27 and means committee ... 868,900,000 ..... (re. \$272,341,000)

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses for the foster care and adoption assistance  
30 program, and the kinship guardianship assistance program, including  
31 related administrative expenses, and for services and expenses for  
32 child welfare and family preservation and family support services  
33 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
34 title IV-e of the federal social security act including the federal  
35 share of costs incurred implementing the federal adoption and safe  
36 families act of 1997 (P.L. 105-89); provided, however, that  
37 reimbursement to social services districts for eligible expenditures  
38 for services other than the foster care and adoption assistance  
39 program, and the kinship guardianship assistance program incurred  
40 during a particular federal fiscal year will be limited to expendi-  
41 tures claimed by March 31 of the following year.

42 Notwithstanding any inconsistent provision of law, in lieu of payments  
43 authorized by the social services law, or payments of federal funds  
44 otherwise due to the local social services districts for programs  
45 provided under the federal social security act or the federal food  
46 stamp act, funds herein appropriated, in amounts certified by the  
47 state commissioner or the state commissioner of health as due from  
48 local social services districts each month as their share of  
49 payments made pursuant to section 367-b of the social services law  
50 may be set aside by the state comptroller in an interest-bearing

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 account with such interest accruing to the credit of the locality in  
2 order to ensure the orderly and prompt payment of providers under  
3 section 367-b of the social services law pursuant to an estimate  
4 provided by the commissioner of health of each local social services  
5 district's share of payments made pursuant to section 367-b of the  
6 social services law.

7 Funds appropriated herein shall be available for aid to municipalities  
8 and for payments to the federal government for expenditures made  
9 pursuant to the social services law and the state plan for individ-  
10 ual and family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued  
12 or hereafter to accrue to municipalities. Subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 office net of disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be transferred to any other appropriation within  
17 the office of children and family services and/or the office of  
18 temporary and disability assistance and/or suballocated to the  
19 office of temporary and disability assistance for the purpose of  
20 paying local social services districts' costs of the above program  
21 and may be increased or decreased by interchange with any other  
22 appropriation or with any other item or items within the amounts  
23 appropriated within the office of children and family services  
24 general fund - local assistance account with the approval of the  
25 director of the budget who shall file such approval with the depart-  
26 ment of audit and control and copies thereof with the chairman of  
27 the senate finance committee and the chairman of the assembly ways  
28 and means committee ... 868,900,000 ..... (re. \$182,614,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For services and expenses for the foster care and adoption assistance  
31 program, and the kinship guardianship assistance program, including  
32 related administrative expenses, and for services and expenses for  
33 child welfare and family preservation and family support services  
34 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
35 title IV-e of the federal social security act including the federal  
36 share of costs incurred implementing the federal adoption and safe  
37 families act of 1997 (P.L. 105-89); provided, however, that  
38 reimbursement to social services districts for eligible expenditures  
39 for services other than the foster care and adoption assistance  
40 program, and the kinship guardianship assistance program incurred  
41 during a particular federal fiscal year will be limited to expendi-  
42 tures claimed by March 31 of the following year.

43 Notwithstanding any inconsistent provision of law, in lieu of payments  
44 authorized by the social services law, or payments of federal funds  
45 otherwise due to the local social services districts for programs  
46 provided under the federal social security act or the federal food  
47 stamp act, funds herein appropriated, in amounts certified by the  
48 state commissioner or the state commissioner of health as due from  
49 local social services districts each month as their share of  
50 payments made pursuant to section 367-b of the social services law



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1 may be set aside by the state comptroller in an interest-bearing  
2 account with such interest accruing to the credit of the locality in  
3 order to ensure the orderly and prompt payment of providers under  
4 section 367-b of the social services law pursuant to an estimate  
5 provided by the commissioner of health of each local social services  
6 district's share of payments made pursuant to section 367-b of the  
7 social services law.

8 Funds appropriated herein shall be available for aid to municipalities  
9 and for payments to the federal government for expenditures made  
10 pursuant to the social services law and the state plan for individ-  
11 ual and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued  
13 or hereafter to accrue to municipalities. Subject to the approval of  
14 the director of the budget, such funds shall be available to the  
15 office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein  
17 appropriated may be transferred to any other appropriation within  
18 the office of children and family services and/or the office of  
19 temporary and disability assistance and/or suballocated to the  
20 office of temporary and disability assistance for the purpose of  
21 paying local social services districts' costs of the above program  
22 and may be increased or decreased by interchange with any other  
23 appropriation or with any other item or items within the amounts  
24 appropriated within the office of children and family services  
25 general fund - local assistance account with the approval of the  
26 director of the budget who shall file such approval with the depart-  
27 ment of audit and control and copies thereof with the chairman of  
28 the senate finance committee and the chairman of the assembly ways  
29 and means committee ... 868,900,000 ..... (re. \$266,803,000)

30 Special Revenue [Fund] Funds - Other  
31 Combined Expendable Trust Fund  
32 Children and Family Trust Fund Account - 20128

33 By chapter 53, section 1, of the laws of 2015:

34 For services and expenses related to the administration and implemen-  
35 tation of contracts for prevention and support service programs for  
36 victims of family violence under the William B. Hoyt memorial chil-  
37 dren and family trust fund pursuant to article 10-A of the social  
38 services law. Funds appropriated to the children and family trust  
39 fund shall be available for expenditure for such services and  
40 expenses herein (14015) .....  
41 3,459,000 ..... (re. \$3,459,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For services and expenses related to the administration and implemen-  
44 tation of contracts for prevention and support service programs for  
45 victims of family violence under the William B. Hoyt memorial chil-  
46 dren and family trust fund pursuant to article 10-A of the social  
47 services law. Funds appropriated to the children and family trust

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1 fund shall be available for expenditure for such services and  
2 expenses herein ... 3,459,000 ..... (re. \$3,459,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For services and expenses related to the administration and implemen-  
5 tation of contracts for prevention and support service programs for  
6 victims of family violence under the William B. Hoyt memorial chil-  
7 dren and family trust fund pursuant to article 10-A of the social  
8 services law. Funds appropriated to the children and family trust  
9 fund shall be available for expenditure for such services and  
10 expenses herein ... 3,459,000 ..... (re. \$3,459,000)

11 By chapter 53, section 1, of the laws of 2012:  
12 For services and expenses related to the administration and implemen-  
13 tation of contracts for prevention and support service programs for  
14 victims of family violence under the William B. Hoyt memorial chil-  
15 dren and family trust fund pursuant to article 10-A of the social  
16 services law. Funds appropriated to the children and family trust  
17 fund shall be available for expenditure for such services and  
18 expenses herein ... 3,459,000 ..... (re. \$3,459,000)

19 By chapter 53, section 1, of the laws of 2011:  
20 For services and expenses related to the administration and implemen-  
21 tation of contracts for prevention and support service programs for  
22 victims of family violence under the William B. Hoyt memorial chil-  
23 dren and family trust fund pursuant to article 10-A of the social  
24 services law. Funds appropriated to the children and family trust  
25 fund shall be available for expenditure for such services and  
26 expenses herein ... 3,459,000 ..... (re. \$3,057,000)

27 By chapter 53, section 1, of the laws of 2010:  
28 For services and expenses related to the administration and implemen-  
29 tation of contracts for prevention and support service programs for  
30 victims of family violence under the William B. Hoyt memorial chil-  
31 dren and family trust fund pursuant to article 10-A of the social  
32 services law. Funds appropriated to the children and family trust  
33 fund shall be available for expenditure for such services and  
34 expenses herein ... 3,459,000 ..... (re. \$3,459,000)

35 By chapter 53, section 1, of the laws of 2009:  
36 For services and expenses related to the administration and implemen-  
37 tation of contracts for prevention and support services for victims  
38 of family violence under the William B. Hoyt memorial children and  
39 family trust fund pursuant to article 10-A of the social services  
40 law. Funds appropriated to the children and family trust fund shall  
41 be available for expenditure for such services and expenses herein  
42 ... 3,459,000 ..... (re. \$893,000)

43 By chapter 53, section 1, of the laws of 2008:  
44 For services and expenses related to the administration and implemen-  
45 tation of contracts for prevention and support service programs for

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1 victims of family violence under the William B. Hoyt memorial chil-  
2 dren and family trust fund pursuant to article 10-A of the social  
3 services law. Funds appropriated to the children and family trust  
4 fund shall be available for expenditure for such services and  
5 expenses herein ... 3,459,000 ..... (re. \$362,000)

6 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

7 General Fund  
8 Local Assistance Account - 10000

9 By chapter 53, section 1, of the laws of 2015:  
10 For services and expenses of the Helen Keller - CORE Program to  
11 provide services to legally-blind individuals having higher educa-  
12 tion or competitive employment goals (13901) .....  
13 35,000 ..... (re. \$35,000)  
14 For services and expenses of the National Federation of the Blind for  
15 NFB-Newsline (13902) ... 75,000 ..... (re. \$75,000)

16 By chapter 53, section 1, of the laws of 2014:  
17 For services and expenses of the National Federation of the Blind for  
18 NFB-Newsline ... 75,000 ..... (re. \$75,000)

19 By chapter 53, section 1, of the laws of 2013:  
20 For services and expenses of the Helen Keller - CORE Program to  
21 provide services to legally-blind individuals having higher educa-  
22 tion or competitive employment goals ... 35,000 ..... (re. \$35,000)  
23 For services and expenses of the National Federation of the Blind for  
24 NFB-Newsline ... 75,000 ..... (re. \$75,000)

25 Special Revenue Funds - Federal  
26 Federal Education Fund  
27 Rehabilitation Services/Supported Employment Account - 25213

28 By chapter 53, section 1, of the laws of 2015:  
29 For services and expenses related to the New York state commission for  
30 the blind including transfer or suballocation to the state education  
31 department (13953) ... 350,000 ..... (re. \$350,000)

32 By chapter 53, section 1, of the laws of 2014:  
33 For services and expenses related to the New York state commission for  
34 the blind including transfer or suballocation to the state education  
35 department ... 350,000 ..... (re. \$350,000)

36 TRAINING AND DEVELOPMENT PROGRAM

37 General Fund  
38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2015:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For state reimbursement to local social services districts for train-  
2 ing expenses associated with title IV-a, title IV-e, title IV-d,  
3 title IV-f and title XIX of the federal social security act or their  
4 successor titles and programs.  
5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to the social services law and the state plan for individ-  
8 ual and family grant program under the disaster relief act of 1974.  
9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 office net of disallowances, refunds, reimbursements, and credits.  
13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation and/or  
15 suballocated to any other agency for the purpose of paying local  
16 social services district cost or may be increased or decreased by  
17 interchange with any other appropriation or with any other item or  
18 items within the amounts appropriated within the office of children  
19 and family services - local assistance account with the approval of  
20 the director of the budget who shall file such approval with the  
21 department of audit and control and copies thereof with the chairman  
22 of the senate finance committee and the chairman of the assembly  
23 ways and means committee.  
24 The amount appropriated herein, as may be adjusted by transfer of  
25 general fund moneys for administration of child welfare, training  
26 and development, public assistance, and food stamp programs appro-  
27 priated in the office of children and family services and the office  
28 of temporary and disability assistance, shall constitute total state  
29 reimbursement for all local training programs in state fiscal year  
30 2015-16 (13984) ... 4,815,800 ..... (re. \$1,063,000)

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Health and Human Services Fund Account - 25175

34 By chapter 53, section 1, of the laws of 2015:  
35 For reimbursement to local social services districts for training  
36 expenses associated with title IV-a, title IV-e, title IV-d and  
37 title XIX of the federal social security act or their successor  
38 titles and programs.  
39 Funds appropriated herein shall be available for aid to municipalities  
40 and for payments to the federal government for expenditures made  
41 pursuant to the social services law and the state plan for individ-  
42 ual and family grant program under the disaster relief act of 1974.  
43 Such funds are to be available for payment of aid heretofore accrued  
44 or hereafter to accrue to municipalities. Subject to the approval of  
45 the director of the budget, such funds shall be available to the  
46 office net of disallowances, refunds, reimbursements, and credits.  
47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be transferred to any other appropriation and/or  
49 suballocated to any other agency for the purpose of paying local

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1 social services district cost, or may be increased or decreased by  
 2 interchange with any other appropriation or with any other item or  
 3 items within the amounts appropriated within the office of children  
 4 and family services federal funds - local assistance account with  
 5 the approval of the director of the budget who shall file such  
 6 approval with the department of audit and control and copies thereof  
 7 with the chairman of the senate finance committee and the chairman  
 8 of the assembly ways and means committee (13984) .....  
 9 19,219,000 ..... (re. \$19,219,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For reimbursement to local social services districts for training  
 12 expenses associated with title IV-a, title IV-e, title IV-d and  
 13 title XIX of the federal social security act or their successor  
 14 titles and programs.

15 Funds appropriated herein shall be available for aid to municipalities  
 16 and for payments to the federal government for expenditures made  
 17 pursuant to the social services law and the state plan for individ-  
 18 ual and family grant program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid heretofore accrued  
 20 or hereafter to accrue to municipalities. Subject to the approval of  
 21 the director of the budget, such funds shall be available to the  
 22 office net of disallowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein  
 24 appropriated may be transferred to any other appropriation and/or  
 25 suballocated to any other agency for the purpose of paying local  
 26 social services district cost, or may be increased or decreased by  
 27 interchange with any other appropriation or with any other item or  
 28 items within the amounts appropriated within the office of children  
 29 and family services federal funds - local assistance account with  
 30 the approval of the director of the budget who shall file such  
 31 approval with the department of audit and control and copies thereof  
 32 with the chairman of the senate finance committee and the chairman  
 33 of the assembly ways and means committee .....  
 34 19,219,000 ..... (re. \$19,219,000)

35 By chapter 53, section 1, of the laws of 2013:

36 For reimbursement to local social services districts for training  
 37 expenses associated with title IV-a, title IV-e, title IV-d and  
 38 title XIX of the federal social security act or their successor  
 39 titles and programs.

40 Funds appropriated herein shall be available for aid to municipalities  
 41 and for payments to the federal government for expenditures made  
 42 pursuant to the social services law and the state plan for individ-  
 43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued  
 45 or hereafter to accrue to municipalities. Subject to the approval of  
 46 the director of the budget, such funds shall be available to the  
 47 office net of disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein  
 49 appropriated may be transferred to any other appropriation and/or

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1 suballocated to any other agency for the purpose of paying local  
 2 social services district cost, or may be increased or decreased by  
 3 interchange with any other appropriation or with any other item or  
 4 items within the amounts appropriated within the office of children  
 5 and family services federal funds - local assistance account with  
 6 the approval of the director of the budget who shall file such  
 7 approval with the department of audit and control and copies thereof  
 8 with the chairman of the senate finance committee and the chairman  
 9 of the assembly ways and means committee .....  
 10 19,219,000 ..... (re. \$19,219,000)

11 By chapter 53, section 1, of the laws of 2012:

12 For reimbursement to local social services districts for training  
 13 expenses associated with title IV-a, title IV-e, title IV-d and  
 14 title XIX of the federal social security act or their successor  
 15 titles and programs.

16 Funds appropriated herein shall be available for aid to municipalities  
 17 and for payments to the federal government for expenditures made  
 18 pursuant to the social services law and the state plan for individ-  
 19 ual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued  
 21 or hereafter to accrue to municipalities. Subject to the approval of  
 22 the director of the budget, such funds shall be available to the  
 23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein  
 25 appropriated may be transferred to any other appropriation and/or  
 26 suballocated to any other agency for the purpose of paying local  
 27 social services district cost, or may be increased or decreased by  
 28 interchange with any other appropriation or with any other item or  
 29 items within the amounts appropriated within the office of children  
 30 and family services federal funds - local assistance account with  
 31 the approval of the director of the budget who shall file such  
 32 approval with the department of audit and control and copies thereof  
 33 with the chairman of the senate finance committee and the chairman  
 34 of the assembly ways and means committee .....  
 35 19,219,000 ..... (re. \$16,889,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For reimbursement to local social services districts for training  
 38 expenses associated with title IV-a, title IV-e, title IV-d and  
 39 title XIX of the federal social security act or their successor  
 40 titles and programs.

41 Funds appropriated herein shall be available for aid to municipalities  
 42 and for payments to the federal government for expenditures made  
 43 pursuant to the social services law and the state plan for individ-  
 44 ual and family grant program under the disaster relief act of 1974.

45 Such funds are to be available for payment of aid heretofore accrued  
 46 or hereafter to accrue to municipalities. Subject to the approval of  
 47 the director of the budget, such funds shall be available to the  
 48 office net of disallowances, refunds, reimbursements, and credits.



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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be transferred to any other appropriation and/or  
 3 suballocated to any other agency for the purpose of paying local  
 4 social services district cost, or may be increased or decreased by  
 5 interchange with any other appropriation or with any other item or  
 6 items within the amounts appropriated within the office of children  
 7 and family services federal funds - local assistance account with  
 8 the approval of the director of the budget who shall file such  
 9 approval with the department of audit and control and copies thereof  
 10 with the chairman of the senate finance committee and the chairman  
 11 of the assembly ways and means committee .....  
 12 19,219,000 ..... (re. \$18,600,000)

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AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,305,581,000	73,288,000
4 Special Revenue Funds - Federal ....	3,798,019,000	2,872,880,000
5 Special Revenue Funds - Other .....	19,900,000	0
6 Fiduciary Funds .....	10,000,000	0
7	-----	-----
8 All Funds .....	5,133,500,000	2,946,168,000
9	=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM ..... 140,000,000  
12 .....

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Child Support Account - 25115

16 For reimbursement of local administrative  
17 expenses for child support and establish-  
18 ment of paternity pursuant to title IV-D  
19 of the federal social security act.  
20 Notwithstanding subdivision 1 of section  
21 111-d and section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, such reimbursement shall  
24 constitute total reimbursement for activ-  
25 ities funded herein in state fiscal year  
26 2016-2017. Notwithstanding section 111-e  
27 of the social services law or any other  
28 provision of law, social services  
29 districts shall retain the non-federal  
30 share of any support collections otherwise  
31 payable as reimbursement to the state.

32 Such funds are to be available for payment  
33 of aid heretofore accrued or hereafter to  
34 accrue to municipalities. Subject to the  
35 approval of the director of the budget,  
36 such funds shall be available to the  
37 office of temporary and disability assist-  
38 ance net of disallowances, refunds,  
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision  
41 of law, the amount herein appropriated may  
42 be increased or decreased by interchange  
43 with any other appropriation within the  
44 office of temporary and disability assist-  
45 ance federal fund - local assistance

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1 account with the approval of the director  
2 of the budget, who shall file such  
3 approval with the department of audit and  
4 control and copies thereof with the chair-  
5 man of the senate finance committee and  
6 the chairman of the assembly ways and  
7 means committee.

8 Notwithstanding any inconsistent provision  
9 of law, amounts appropriated herein  
10 received pursuant to section 391 of the  
11 federal personal responsibility and work  
12 opportunity reconciliation act of 1996 may  
13 be used without state or local financial  
14 participation to provide grants or enter  
15 into contracts with courts, local public  
16 agencies, or nonprofit private entities  
17 consistent with federal law and require-  
18 ments. Such grants and/or contracts shall  
19 be made based on the results of a compet-  
20 itive procurement.

21 Funds appropriated herein may be used for a  
22 federally approved research and demon-  
23 stration project for improved custodial  
24 cooperation. Notwithstanding any incon-  
25 sistent provision of law, these funds  
26 shall be available without local financial  
27 participation (52200) ..... 140,000,000  
28 -----

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 4,837,904,000  
30 -----

31 General Fund  
32 Local Assistance Account - 10000

33 For state reimbursement of the safety net  
34 assistance program as established pursuant  
35 to chapter 436 of the laws of 1997.  
36 Notwithstanding section 153 of the social  
37 services law or any other inconsistent  
38 provision of law, funds appropriated here-  
39 in shall reimburse 29 percent of safety  
40 net assistance expenditures, including the  
41 cost of providing shelter supplements for  
42 safety net assistance households at local  
43 option in order to prevent eviction and  
44 address homelessness in accordance with  
45 social services district plans approved by  
46 the office of temporary and disability  
47 assistance and the director of the budget,  
48 provided, however, that in social services

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1 districts with a population over five  
2 million no shelter supplements other than  
3 those to prevent eviction shall be reim-  
4 bursed unless such social services  
5 district has agreed to offset claims for  
6 other eligible public assistance expendi-  
7 tures in an amount commensurate with the  
8 cost of any such supplements, and further  
9 provided that such supplements shall not  
10 be part of the standard of need pursuant  
11 to section 131-a of the social services  
12 law. Funds appropriated herein shall also  
13 reimburse 29 percent of safety net assist-  
14 ance expenditures for emergency shelter,  
15 transportation, or nutrition payments  
16 which the district determines are neces-  
17 sary to establish or maintain independent  
18 living arrangements among persons who have  
19 been medically diagnosed as having  
20 acquired immunodeficiency syndrome (AIDS)  
21 or HIV-related illness and who are home-  
22 less or facing homelessness and for whom  
23 no viable and less costly alternative to  
24 housing is available; provided, however,  
25 that funds appropriated herein may only be  
26 used for such purposes if the cost of such  
27 allowances are not eligible for reimburse-  
28 ment under medical assistance or other  
29 programs.

30 Such funds are to be available for payment  
31 of aid heretofore accrued or hereafter to  
32 accrue to municipalities. Subject to the  
33 approval of the director of the budget,  
34 such funds shall be available to the  
35 office of temporary and disability assist-  
36 ance, net of disallowances, refunds,  
37 reimbursements, and credits, including  
38 those related to title IV-E of the social  
39 security act; and including, but not  
40 limited to, additional federal funds  
41 resulting from any changes in federal cost  
42 allocation methodologies.

43 Notwithstanding any inconsistent provision  
44 of law, the amount herein appropriated may  
45 be increased or decreased by interchange  
46 with any other appropriation within the  
47 office of temporary and disability assist-  
48 ance general fund - local assistance  
49 account with the approval of the director  
50 of the budget, who shall file such  
51 approval with the department of audit and

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1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.  
5 Social services districts shall be required  
6 to report to the office of temporary and  
7 disability assistance on an annual basis,  
8 information, as determined and requested  
9 by the office, related to services and  
10 expenditures for which reimbursement is  
11 sought for providing temporary housing  
12 assistance to homeless individuals and  
13 families. Such information shall be  
14 submitted electronically to the extent  
15 feasible as determined by the office, and  
16 shall be used to evaluate expenditures by  
17 such social services districts for the  
18 provision of temporary housing assistance  
19 for homeless individuals and families.  
20 For persons living with clinical/symptomatic  
21 HIV illness or AIDS who are receiving  
22 public assistance, funds appropriated  
23 herein shall not be used to reimburse the  
24 additional rental costs determined based  
25 on limiting such person's earned and/or  
26 unearned income contribution to 30  
27 percent.  
28 Notwithstanding any provision of articles  
29 153, 154 and 163 of the education law,  
30 there shall be an exemption from the  
31 professional licensure requirements of  
32 such articles, and nothing contained in  
33 such articles, or in any other provisions  
34 of law related to the licensure require-  
35 ments of persons licensed under those  
36 articles, shall prohibit or limit the  
37 activities or services of any person in  
38 the employ of a program or service oper-  
39 ated, certified, regulated, funded,  
40 approved by, or under contract with the  
41 office of temporary or disability assist-  
42 ance, a local governmental unit as such  
43 term is defined in article 41 of the  
44 mental hygiene law, and/or a local social  
45 services district as defined in section 61  
46 of the social services law, and all such  
47 entities shall be considered to be  
48 approved settings for the receipt of  
49 supervised experience for the professions  
50 governed by articles 153, 154 and 163 of  
51 the education law, and furthermore, no

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1 such entity shall be required to apply for  
2 nor be required to receive a waiver pursu-  
3 ant to section 6503-a of the education law  
4 in order to perform any activities or  
5 provide any services.

6 Notwithstanding section 153 of the social  
7 services law, or any other inconsistent  
8 provision of law, such appropriation shall  
9 be available for reimbursement of eligible  
10 claims incurred on or after January 1,  
11 2016 and before January 1, 2017, that are  
12 otherwise reimbursable by the state on or  
13 after April 1, 2016, that are claimed by  
14 March 1, 2017. Such reimbursement shall  
15 constitute total state reimbursement for  
16 activities funded herein in state fiscal  
17 year 2016-2017 (52203) ..... 481,000,000

18 For expenditures for additional state  
19 payments for eligible aged, blind, and  
20 disabled persons related to supplemental  
21 security income and for expenditures made  
22 pursuant to title 8 of article 5 of the  
23 social services law. Such funds are avail-  
24 able for payment of aid heretofore accrued  
25 or hereafter to accrue. Notwithstanding  
26 any inconsistent provision of law, the  
27 amount herein appropriated may be  
28 increased or decreased by interchange with  
29 any other appropriation within the office  
30 of temporary and disability assistance  
31 general fund - local assistance account  
32 with the approval of the director of the  
33 budget, who shall file such approval with  
34 the department of audit and control and  
35 copies thereof with the chairman of the  
36 senate finance committee and the chairman  
37 of the assembly ways and means committee  
38 (52311) ..... 685,000,000

39 For services and expenses of a program,  
40 pursuant to section 35 of the social  
41 services law, providing legal represen-  
42 tation of individuals whose federal disa-  
43 bility benefits have been denied or may be  
44 discontinued. The commissioner shall  
45 reduce reimbursement otherwise payable to  
46 social services districts to ensure that  
47 social services districts shall financial-  
48 ly participate in additional legal repre-  
49 sentation expenditures made pursuant to  
50 this provision. Such reduction in local  
51 reimbursement shall be allocated among

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1 districts by the commissioner based on the  
2 cost of, and number of district residents  
3 served by, each legal assistance program,  
4 or by such alternative cost allocation  
5 procedure deemed appropriate by the  
6 commissioner after consultation with  
7 social services officials (52291) ..... 2,630,000

8 For additional services and expenses of a  
9 program, pursuant to section 35 of the  
10 social services law, providing legal  
11 representation of individuals whose feder-  
12 al disability benefits have been denied or  
13 may be discontinued. The commissioner  
14 shall reduce reimbursement otherwise paya-  
15 ble to social services districts to ensure  
16 that social services districts shall  
17 financially participate in additional  
18 legal representation expenditures made  
19 pursuant to this provision. Such reduction  
20 in local reimbursement shall be allocated  
21 among districts by the commissioner based  
22 on the cost of, and number of district  
23 residents served by, each legal assistance  
24 program, or by such alternative cost allo-  
25 cation procedure deemed appropriate by the  
26 commissioner after consultation with  
27 social services officials ..... 1,500,000

28 For services to support human immunodefici-  
29 ency virus specific welfare-to-work  
30 programs. Components of each such program  
31 shall include, but not be limited to,  
32 on-the-job training and employment. Each  
33 such program shall guarantee that individ-  
34 uals completing the program obtain full-  
35 time employment with health insurance  
36 coverage. The office of temporary and  
37 disability assistance, in conjunction with  
38 the AIDS institute of the department of  
39 health, shall select the organizations to  
40 operate such programs through a compet-  
41 itive bid process (52293) ..... 1,161,000

42 For grants to community based organizations  
43 for nutrition outreach in areas where a  
44 significant percentage or number of those  
45 potentially eligible for food assistance  
46 programs are not participating in such  
47 programs.

48 Notwithstanding any inconsistent provision  
49 of law, of the amount appropriated herein,  
50 \$6,000 shall be used for any adjustment  
51 consistent with subdivision 1 of section 1

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1 of part C of chapter 57 of the laws of  
2 2006, as amended by subdivision 3-c of  
3 section 1 of part I of chapter 60 of the  
4 laws of 2014 and applied by the commis-  
5 sioner for the period commencing on April  
6 1, 2016 and ending March 31, 2017 (52292) .... 3,024,000

7 For services and expenses incurred by local  
8 social services districts in relation to  
9 the administrative cap waiver requests  
10 submitted to the office of temporary and  
11 disability assistance for exempt area  
12 plans submitted for calendar years through  
13 2003. Such payments shall be made until  
14 March 31, 2017 at which time this appro-  
15 priation will be used for services and  
16 expenses incurred by local social services  
17 districts in relation to the adult shelter  
18 cap. Such payments shall be made until  
19 March 31, 2042 at which time both the  
20 administrative cap waiver and adult shel-  
21 ter cap liabilities will be deemed fully  
22 reimbursed (52294) ..... 2,000,000

23 For services related to a Nurse-Family Part-  
24 nership program for eligible individuals  
25 and families. Such funds are to be made  
26 available to local social services  
27 districts to establish or fund Nurse-Fami-  
28 ly Partnership programs to provide  
29 supportive services to eligible individ-  
30 uals aimed at: improving pregnancy  
31 outcomes by helping first time mothers and  
32 pregnant women engage in sound preventive  
33 health practices, including education one  
34 receiving thorough prenatal care from  
35 their healthcare providers, improving  
36 diets, and reducing the use of cigarettes,  
37 alcohol and illegal substances; improving  
38 child health and development by helping  
39 parents provide responsible and competent  
40 care; and improving the economic self-suf-  
41 ficiency of the family by helping parents  
42 develop a vision for their own future,  
43 plan future pregnancies, continue their  
44 education and find work, as appropriate.  
45 Provided that no funds expended under this  
46 provision may be used to provide actual  
47 medical care. Such funds may be suballo-  
48 cated, transferred or otherwise made  
49 available to the department of health  
50 (52277) ..... 3,000,000



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1 Notwithstanding any inconsistent provision  
2 of law, for state reimbursement of a  
3 program in social services districts with  
4 a population over five million for shelter  
5 supplements in order to prevent eviction  
6 and to address homelessness in accordance  
7 with a plan approved by the office of  
8 temporary and disability assistance and  
9 the director of the budget. Expenditures  
10 for such shelter supplements for individ-  
11 uals and families in receipt of safety net  
12 assistance shall be reimbursed at 29  
13 percent by this appropriation. Expendi-  
14 tures for any other such shelter supple-  
15 ments shall be fully reimbursed by this  
16 appropriation. Such reimbursement shall  
17 constitute total reimbursement for activ-  
18 ities funded herein for state fiscal year  
19 2016-17 (52221) ..... 15,000,000  
20 For services and expenses of the Council on  
21 Jewish Organizations of Flatbush for  
22 community social services programs ..... 175,000  
23 For services and expenses of the United Way  
24 of Central New York ..... 150,000  
25 For services and expenses of the Masbia Soup  
26 Kitchen Network ..... 25,000  
27 For services and expenses of the Association  
28 of Community Employment Programs for the  
29 Homeless ..... 100,000  
30 For services and expenses of Jones Hill at  
31 WCA Hospital in Jamestown, New York for  
32 the establishment of a temporary support-  
33 ive housing program. Such funds may be  
34 suballocated, transferred or otherwise  
35 made available to the office of alcoholism  
36 and substance abuse services ..... 620,000  
37 -----  
38 Program account subtotal ..... 1,195,385,000  
39 -----

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Home Energy Assistance Program Account - 25123

43 Notwithstanding section 97 of the social  
44 services law, funds appropriated herein  
45 shall be available for services and  
46 expenses, including payments to public and  
47 private agencies and individuals for the  
48 low income home energy assistance program  
49 provided pursuant to the low income energy

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1 assistance act of 1981. Funds appropriated  
 2 herein, subject to the approval of the  
 3 director of the budget, may be transferred  
 4 or suballocated to other state agencies  
 5 for expenses related to the low income  
 6 home energy assistance program.  
 7 Notwithstanding any inconsistent provision  
 8 of the law, the amount herein appropriated  
 9 may be increased or decreased by inter-  
 10 change with any other appropriation within  
 11 the office of temporary and disability  
 12 assistance federal fund - local assistance  
 13 account with the approval of the director  
 14 of the budget, who shall file such  
 15 approval with the department of audit and  
 16 control and copies thereof with the chair-  
 17 man of the senate finance committee and  
 18 the chairman of the assembly ways and  
 19 means committee (52215) ..... 500,000,000  
 20 .....  
 21 Program account subtotal ..... 500,000,000  
 22 .....

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Temporary Assistance for Needy Families Account - 25178

26 For reimbursement of the cost of the family  
 27 assistance and the emergency assistance to  
 28 families programs. Notwithstanding section  
 29 153 of the social services law or any  
 30 inconsistent provision of law, funds  
 31 appropriated herein shall be provided  
 32 without state or local participation  
 33 except that for social services districts  
 34 with a population of five million or more,  
 35 reimbursement for emergency assistance to  
 36 families costs will be ninety percent.  
 37 Funds appropriated herein shall also  
 38 include the cost of providing shelter  
 39 supplements for family assistance house-  
 40 holds at local option in order to prevent  
 41 eviction and address homelessness in  
 42 accordance with social services district  
 43 plans approved by the office of temporary  
 44 and disability assistance and the director  
 45 of the budget, provided, however, that in  
 46 social services districts with a popu-  
 47 lation over five million no shelter  
 48 supplements other than those to prevent  
 49 eviction shall be reimbursed unless such

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1 social services district has agreed to  
2 offset claims for other eligible public  
3 assistance expenditures in an amount  
4 commensurate with the cost of any such  
5 supplement, and further provided that such  
6 supplements shall not be part of the stan-  
7 dard of need pursuant to section 131-a of  
8 the social services law. Funds appropri-  
9 ated herein shall also reimburse for fami-  
10 ly assistance expenditures for emergency  
11 shelter, transportation, or nutrition  
12 payments which the district determines are  
13 necessary to establish or maintain inde-  
14 pendent living arrangements among persons  
15 who have been medically diagnosed as  
16 having acquired immunodeficiency syndrome  
17 (AIDS) or HIV-related illness and who are  
18 homeless or facing homelessness and for  
19 whom no viable and less costly alternative  
20 to housing is available; provided, howev-  
21 er, that funds appropriated herein may  
22 only be used for such purposes if the cost  
23 of such allowances are not eligible for  
24 reimbursement under medical assistance or  
25 other programs.

26 Such funds are to be available for payment  
27 of aid heretofore accrued or hereafter to  
28 accrue to municipalities. Subject to the  
29 approval of the director of the budget,  
30 such funds shall be available to the  
31 office of temporary and disability assist-  
32 ance net of disallowances, refunds,  
33 reimbursements, and credits including, but  
34 not limited to, additional federal funds  
35 resulting from any changes in federal cost  
36 allocation methodologies.

37 Notwithstanding any inconsistent provision  
38 of law, the amount herein appropriated may  
39 be increased or decreased by interchange  
40 with any other appropriation within the  
41 office of temporary and disability assist-  
42 ance federal fund - local assistance  
43 account with the approval of the director  
44 of the budget, who shall file such  
45 approval with the department of audit and  
46 control and copies thereof with the chair-  
47 man of the senate finance committee and  
48 the chairman of the assembly ways and  
49 means committee.

50 Social services districts shall be required  
51 to report to the office of temporary and

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1 disability assistance on an annual basis,  
2 information, as determined and requested  
3 by the office, related to services and  
4 expenditures for which reimbursement is  
5 sought for providing temporary housing  
6 assistance to homeless individuals and  
7 families. Such information shall be  
8 submitted electronically to the extent  
9 feasible as determined by the office, and  
10 shall be used to evaluate expenditures by  
11 such social services districts for the  
12 provision of temporary housing assistance  
13 for homeless individuals and families.

14 For persons living with clinical/symptomatic  
15 HIV illness or AIDS who are receiving  
16 public assistance, funds appropriated  
17 herein shall not be used to reimburse the  
18 additional rental costs determined based  
19 on limiting such person's earned and/or  
20 unearned income contribution to 30  
21 percent.

22 Notwithstanding any provision of articles  
23 153, 154 and 163 of the education law,  
24 there shall be an exemption from the  
25 professional licensure requirements of  
26 such articles, and nothing contained in  
27 such articles, or in any other provisions  
28 of law related to the licensure require-  
29 ments of persons licensed under those  
30 articles, shall prohibit or limit the  
31 activities or services of any person in  
32 the employ of a program or service oper-  
33 ated, certified, regulated, funded,  
34 approved by, or under contract with the  
35 office of temporary or disability assist-  
36 ance, a local governmental unit as such  
37 term is defined in article 41 of the  
38 mental hygiene law, and/or a local social  
39 services district as defined in section 61  
40 of the social services law, and all such  
41 entities shall be considered to be  
42 approved settings for the receipt of  
43 supervised experience for the professions  
44 governed by articles 153, 154 and 163 of  
45 the education law, and furthermore, no  
46 such entity shall be required to apply for  
47 nor be required to receive a waiver pursu-  
48 ant to section 6503-a of the education law  
49 in order to perform any activities or  
50 provide any services.



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1 Notwithstanding section 153 of the social  
2 services law, or any other inconsistent  
3 provision of law, such appropriation shall  
4 be available for reimbursement of eligible  
5 claims incurred on or after January 1,  
6 2016 and before January 1, 2017, that are  
7 otherwise reimbursable by the state on or  
8 after April 1, 2016, that are claimed by  
9 March 1, 2017. Such reimbursement shall  
10 constitute total federal reimbursement for  
11 activities funded herein in state fiscal  
12 year 2016-2017 (52203) ..... 1,302,000,000  
13 For transfer to the credit of the office of  
14 children and family services federal  
15 health and human services fund, state  
16 operations or federal health and human  
17 services fund, local assistance, federal  
18 day care account for additional reimburse-  
19 ment to social services districts for  
20 child care assistance provided pursuant to  
21 title 5-C of article 6 of the social  
22 services law. The funds shall be appor-  
23 tioned among the social services districts  
24 by the office according to an allocation  
25 plan developed by the office and submitted  
26 to the director of the budget for approval  
27 within 60 days of enactment of the budget.  
28 The funds allocated to a district under  
29 this appropriation in addition to any  
30 state block grant funds allocated to the  
31 district for child care services and any  
32 funds the district requests the office of  
33 temporary and disability assistance to  
34 transfer from the district's flexible fund  
35 for family services allocation to the  
36 federal day care account shall constitute  
37 the district's entire block grant allo-  
38 cation for a particular federal fiscal  
39 year, which shall be available only for  
40 child care assistance expenditures made  
41 during that federal fiscal year and which  
42 are claimed by March 31 of the year imme-  
43 diately following the end of that federal  
44 fiscal year. Notwithstanding any other  
45 provision of law, any claims for child  
46 care assistance made by a social services  
47 district for expenditures made during a  
48 particular federal fiscal year, other than  
49 claims made under title XX of the federal  
50 social security act and under the supple-  
51 mental nutrition assistance program

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1 employment and training funds, shall be  
2 counted against the social services  
3 district's block grant allocation for that  
4 federal fiscal year.

5 A social services district shall expend its  
6 allocation from the block grant in accord-  
7 ance with the applicable provision in  
8 federal law and regulations relating to  
9 the federal funds included in the state  
10 block grant for child care and the regu-  
11 lations of the office of children and  
12 family services. Notwithstanding any other  
13 provision of law, each district's claims  
14 submitted under the state block grant for  
15 child care will be processed in a manner  
16 that maximizes the availability of federal  
17 funds and ensures that the district meets  
18 its maintenance of effort requirement in  
19 each applicable federal fiscal year. Prior  
20 to transfer of funds appropriated herein,  
21 the commissioner of the office of children  
22 and family services shall consult with the  
23 commissioner of the office of temporary  
24 and disability assistance to determine the  
25 availability of such funding and to  
26 request that the commissioner of the  
27 office of temporary and disability assist-  
28 ance takes necessary steps to notify the  
29 department of health and human services of  
30 the transfer of funding (52209) ..... 403,127,000

31 For allocation to local social services  
32 districts for the flexible fund for family  
33 services. Funds shall, without state or  
34 local participation, be allocated to local  
35 social services districts in accordance  
36 with a methodology to be developed by the  
37 office of temporary and disability assist-  
38 ance and the office of children and family  
39 services and approved by the director of  
40 the budget. Such amounts allocated to  
41 local social services districts shall  
42 hereinafter be referred to as the flexible  
43 fund for family services and shall be used  
44 for eligible services to eligible individ-  
45 uals under the State plan for the federal  
46 temporary assistance for needy families  
47 block grant.

48 Such funds are to be available for payment  
49 of aid heretofore accrued or hereafter to  
50 accrue to municipalities and, notwith-  
51 standing section 153 of the social

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1 services law and any inconsistent  
2 provision of law, shall constitute the  
3 full amount of federal temporary assist-  
4 ance for needy families funds to be paid  
5 on account of activities funded in whole  
6 or in part hereunder and the full amount  
7 of state reimbursement to be paid on  
8 account of local district administrative  
9 claims. District allocations from the  
10 flexible fund for family services may be  
11 spent only pursuant to plans of expendi-  
12 ture, developed by each social services  
13 district and the local governing body and  
14 approved by the office of temporary and  
15 disability assistance, the office of chil-  
16 dren and family services, and the director  
17 of the budget. Such allocation shall be  
18 available for reimbursement through March  
19 31, 2019; provided, however, that  
20 reimbursement for child welfare services  
21 other than foster care services shall be  
22 available for eligible expenditures  
23 incurred on or after October 1, 2015 and  
24 before October 1, 2016 that are otherwise  
25 reimbursable by the state on or after  
26 April 1, 2016 and that are claimed by  
27 March 31, 2017.

28 Notwithstanding any inconsistent provision  
29 of law, the amounts so appropriated for  
30 allocation to local social services  
31 districts, may be used, without state or  
32 local financial participation, by social  
33 services districts for such district's  
34 first eligible expenditures that occurred  
35 on or after October 1, 2015, or, subject  
36 to the approval of the director of the  
37 budget, during any other period beginning  
38 on or after January 1, 1997, for tuition  
39 costs for foster care children who are  
40 eligible for emergency assistance for  
41 families in the manner the state was  
42 authorized to fund such costs under part A  
43 of title IV of the social security act as  
44 such part was in effect on September 30,  
45 1995; provided that the funds appropriated  
46 herein may not be used to reimburse local-  
47 ities for costs disallowed under title  
48 IV-E of the social security act. Such  
49 expenditures shall constitute good cause  
50 pursuant to section 408 (a) (10) of the  
51 social security act. Such funds may also

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1 be used, without state or local partic-  
2 ipation, for care, maintenance, super-  
3 vision, and tuition for juvenile delin-  
4 quents and persons in need of supervision  
5 who are placed in residential programs  
6 operated by authorized agencies and who  
7 are eligible for emergency assistance to  
8 families in the manner the state was  
9 authorized to fund such costs under part A  
10 of title IV of the social security act as  
11 such part was in effect on September 30,  
12 1995. Such expenditures shall constitute  
13 good cause pursuant to section 408 (a)  
14 (10) of the social security act. Unless  
15 otherwise approved by the commissioner of  
16 the office of children and family services  
17 with the approval of the director of the  
18 budget, these funds may be used only for  
19 eligible expenditures made from October 1,  
20 2015 through September 30, 2016. Notwith-  
21 standing any inconsistent provision of  
22 law, the funds so appropriated may not be  
23 used to reimburse localities for costs  
24 disallowed under title IV-E of the social  
25 security act.  
26 Notwithstanding any inconsistent provision  
27 of law, a social services district may  
28 request that the office of temporary and  
29 disability assistance retain and transfer  
30 a portion of the district's allocation of  
31 these funds to the credit of the office of  
32 children and family services federal  
33 health and human services fund, local  
34 assistance, title XX social services block  
35 grant for use by the district for eligible  
36 title XX services and/or to the credit of  
37 the office of children and family services  
38 federal health and human services fund,  
39 local assistance, federal day care account  
40 for use by the district for eligible child  
41 care expenditures under the state block  
42 grant for child care, within the percent-  
43 ages established by the state in accord-  
44 ance with the federal social security act  
45 and related federal regulations. Any funds  
46 transferred at a district's request to the  
47 title XX social services block grant shall  
48 be used by the district for eligible title  
49 XX social services provided in accordance  
50 with the provisions of the federal social  
51 security act and the social services law



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1 to children or their families whose income  
2 is less than 200 percent of the federal  
3 poverty level applicable to the family  
4 size involved. Any funds transferred at a  
5 district's request to the office of chil-  
6 dren and family services federal health  
7 and human services fund, local assistance,  
8 federal day care account shall be made  
9 available to the district for use for  
10 eligible child care expenditures in  
11 accordance with the applicable provisions  
12 of federal law and regulations relating to  
13 federal funds included in the state block  
14 grant for child care and in accordance  
15 with applicable state law and regulations  
16 of the office of children and family  
17 services. Notwithstanding any other  
18 provision of law, any claims made by a  
19 social services district for expenditures  
20 made for child care during a particular  
21 federal fiscal year, other than claims  
22 made under title XX of the federal social  
23 security act and under the supplemental  
24 nutrition assistance program employment  
25 and training funds, shall be counted  
26 against the social services district's  
27 block grant for child care for that feder-  
28 al fiscal year. Each social services  
29 district must certify to the office of  
30 children and family services and the  
31 office of temporary and disability assist-  
32 ance, within 90 days of enactment of the  
33 budget but before August 15, 2016, the  
34 amount of funds it wishes to have trans-  
35 ferred under this provision.

36 Notwithstanding any other provision of law,  
37 the amount of the funds that each district  
38 expends on child welfare services from its  
39 flexible fund for family services funds  
40 and any flexible fund for family services  
41 funds transferred at the district's  
42 request to the title XX social services  
43 block grant must, to the extent that fami-  
44 lies are eligible therefore, be equal to  
45 or greater than the district's portion of  
46 the \$342,322,341 statewide child welfare  
47 threshold amount, which shall be estab-  
48 lished pursuant to a formula developed by  
49 the office of temporary and disability  
50 assistance and the office of children and



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1 family services and approved by the direc-  
2 tor of the budget.

3 Notwithstanding any other provision of law  
4 including the state finance law and any  
5 local procurement law, at the request of a  
6 social services district and with the  
7 approval of the director of the budget, a  
8 portion of the funds appropriated herein  
9 may be retained by the office of temporary  
10 and disability assistance for any services  
11 eligible for funding under the flexible  
12 fund for family services for which the  
13 applicable state agency has a contractual  
14 relationship. Such funds may be suballo-  
15 cated, transferred or otherwise made  
16 available to the department of transporta-  
17 tion or to other state agencies, as neces-  
18 sary, and as approved by the director of  
19 the budget (52223) ..... 964,000,000

20 The following remaining appropriations with-  
21 in the office of temporary and disability  
22 assistance federal health and human  
23 services fund temporary assistance for  
24 needy families account shall be available  
25 for payment of aid heretofore accrued or  
26 hereafter to accrue to municipalities.  
27 Notwithstanding any inconsistent provision  
28 of law, such funds may be increased or  
29 decreased by interchange with any other  
30 appropriation within the office of tempo-  
31 rary and disability assistance or office  
32 of children and family services federal  
33 fund - local assistance account with the  
34 approval of the director of the budget.  
35 Such funds shall be provided without state  
36 or local participation for services to  
37 eligible individuals under the state plan  
38 for the temporary assistance for needy  
39 families block grant whose incomes do not  
40 exceed 200 percent of the federal poverty  
41 level or who are otherwise eligible under  
42 such plan, provided that such services to  
43 eligible persons not in receipt of public  
44 assistance shall not constitute "assist-  
45 ance" under applicable federal regulations  
46 and no more than 15 percent of the funds  
47 made available herein may be used for  
48 administration, provided further that the  
49 director of the budget does not determine  
50 that such use of funds can be expected to  
51 have the effect of increasing qualified

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1 state expenditures under paragraph 7 of  
2 subdivision (a) of section 409 of the  
3 federal social security act above the  
4 minimum applicable federal maintenance of  
5 effort requirement. Such funds may be  
6 transferred, suballocated, or otherwise  
7 made available to other state agencies, as  
8 necessary, and as approved by the director  
9 of the budget:

10 For allocation to local social services  
11 districts for the summer youth employment  
12 program. Such funds shall be provided  
13 without state or local participation for  
14 services to eligible individuals aged  
15 fourteen to twenty. Notwithstanding any  
16 other inconsistent law to the contrary,  
17 the commissioner of any local department  
18 of social services may assign all or a  
19 portion of moneys appropriated herein on  
20 behalf of such local department of social  
21 services to the workforce investment board  
22 designated by such commissioner and upon  
23 receipt of such monies, any such workforce  
24 investment board shall be obligated to  
25 utilize such funds consistent with the  
26 purposes of this appropriation. Funds  
27 appropriated herein shall be allocated to  
28 local social services districts in accord-  
29 ance with a methodology developed by the  
30 office of temporary and disability assist-  
31 ance and approved by the director of the  
32 budget. At the request of local social  
33 services districts, funds not used for  
34 costs of the summer youth program may be  
35 transferred to the credit of the  
36 district's allocation of the flexible fund  
37 for family services; provided, however,  
38 that a minimum of \$ 28,500,000 will be  
39 used for the summer youth program (52205) ... 31,000,000

40 For services and expenses related to the  
41 provision of non-residential domestic  
42 violence. Such funds may be made available  
43 to the office of children and family  
44 services. Local social services districts  
45 are encouraged to collaborate with not-  
46 for-profit providers in the provision of  
47 such services (52206) ..... 3,000,000

48 For the continuation and expansion of a  
49 demonstration project to assist individ-  
50 uals and families in moving out of poverty  
51 through the pursuit of higher education.

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1 Projects shall include intensive, longterm  
 2 case management and statistically-based  
 3 outcome assessments. The amount appropri-  
 4 ated herein shall be made available for  
 5 one project at an education and work  
 6 consortium having developed programs that  
 7 moved significant numbers of people from  
 8 welfare to permanent employment, in  
 9 receipt of financial commitments from a  
 10 not-for-profit foundation, and having an  
 11 established working relationship with  
 12 regional social services agencies, the  
 13 local business community and other public  
 14 and/or private institutions of higher  
 15 education. Such program shall provide  
 16 services to recipients of family assist-  
 17 ance, safety net assistance and other  
 18 eligible individuals. The consortium shall  
 19 consist of three institutions of higher  
 20 education with one of the institutions  
 21 being a CUNY institution, one a New York  
 22 city based institution, and one based in  
 23 Westchester county ..... 800,000

24 For services related to the development of  
 25 technology assisted learning programs at  
 26 the educational opportunity centers. Such  
 27 funds may be made available in accordance  
 28 with a memorandum of understanding between  
 29 the office of temporary and disability  
 30 assistance and the state university of New  
 31 York. Provided, however, that funds appro-  
 32 priated herein shall be used to provide  
 33 basic educational skills, job readiness  
 34 training, and occupational training to  
 35 program participants. Of the funds appro-  
 36 priated herein, up to \$215,000 shall be  
 37 available without state or local financial  
 38 participation for the development of tech-  
 39 nology assisted learning programs provided  
 40 by community based organizations which  
 41 serve eligible individuals living with  
 42 HIV/AIDS ..... 4,000,000

43 For services, notwithstanding any inconsis-  
 44 tent provision of law, and without state or  
 45 local financial participation, of the  
 46 career pathways program for not-for-pro-  
 47 fit, community-based organizations provid-  
 48 ing coordinated, comprehensive employment  
 49 services beyond the level currently funded  
 50 by local social services districts to  
 51 eligible individuals and families. Such

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1 funds are to be made available to estab-  
2 lish a career pathways program to link  
3 education and occupational training to  
4 subsequent employment through a continuum  
5 of educational programs and integrated  
6 support services to enable eligible  
7 participants, including disconnected young  
8 adults, ages sixteen to twenty-four, to  
9 advance over time both to higher levels of  
10 education and to higher wage jobs in  
11 targeted occupational sectors. With funds  
12 appropriated herein, the office of tempo-  
13 rary and disability assistance in consul-  
14 tation with the department of labor shall  
15 establish the career pathways program and  
16 provide technical support, as needed, to  
17 provide education, training, and job  
18 placement for low-income individuals, age  
19 sixteen and older. Preference shall be  
20 given to eighteen to twenty-four year olds  
21 who are unemployed or underemployed, in  
22 areas of the state with demonstrated labor  
23 market needs and unemployment rates that  
24 are greater than the appropriate or  
25 comparative rate of employment for the  
26 region, and to persons in receipt of fami-  
27 ly assistance and/or safety net assist-  
28 ance. Of the amounts appropriated, to the  
29 extent practicable, at least sixty percent  
30 shall be available for services to eigh-  
31 teen to twenty-four year olds, with  
32 remaining funds available to recipients of  
33 family assistance and/or safety net  
34 assistance, without age restrictions, and  
35 sixteen to seventeen year old self-sup-  
36 porting individuals who are heads of  
37 household. The office of temporary and  
38 disability assistance in consultation with  
39 the department of labor shall develop a  
40 request for proposals and shall receive,  
41 review, and assess applications. In  
42 selecting proposals, the office of tempo-  
43 rary and disability assistance and the  
44 department of labor shall give preference  
45 to programs that demonstrate community-  
46 based collaborations with education and  
47 training providers and employers in the  
48 region. Such education and training  
49 providers may include, but not be limited  
50 to general equivalency diplomas programs,  
51 community colleges, junior colleges, busi-

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1 ness and trade schools, vocational insti-  
2 tutions, and institutions with baccalau-  
3 reate degree-granting programs; programs  
4 that provide for a career path or career  
5 paths, as supported by identified local  
6 employment needs; programs that provide  
7 employment services, including but not  
8 limited to, post-secondary training  
9 designed to meet the needs of employers in  
10 the local labor market, or catchment area;  
11 programs that include education and train-  
12 ing components, such as remedial educa-  
13 tion, individual training plans, pre-em-  
14 ployment training, workplace basic skills,  
15 and literacy skills training. Such educa-  
16 tion and training must include insti-  
17 tutions, industry associations, or other  
18 credentialing bodies for the purpose of  
19 providing participants with certificates,  
20 diplomas, or degrees; projects that  
21 provide comprehensive student support  
22 services, including but not limited to  
23 tutoring, mentoring, child care, after  
24 school program access, transportation, and  
25 case management, as part of the individual  
26 training plan. Preference shall be given  
27 to proposals that include not-for-profit  
28 collaborations with education, training,  
29 or employer stakeholders in the region;  
30 programs which leverage additional commu-  
31 nity resources and provide participant  
32 support services; training that result in  
33 job placement; and education that links  
34 participants with occupational skills  
35 training and/or employer-related creden-  
36 tials, credits, diplomas or certificates ..... 2,850,000

37 For the services of Centro of Oneida for the  
38 implementation of programs, or the  
39 provision of additional transportation  
40 services to such eligible individuals and  
41 families, for the purpose of transporta-  
42 tion to and from employment or other  
43 allowable work activities ..... 25,000

44 Notwithstanding any inconsistent provision  
45 of law, the funds appropriated herein  
46 shall be available for transfer to the  
47 federal health and human services fund,  
48 local assistance account, federal day care  
49 account to provide additional funding for  
50 subsidies and quality activities at the

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1 city university of New York, provided that  
2 of such amount, \$56,000 shall be available  
3 to community colleges and \$85,000 shall be  
4 available to senior colleges ..... 141,000  
5 Notwithstanding any inconsistent provision  
6 of law, the funds appropriated herein  
7 shall be available for transfer to the  
8 federal health and human services fund,  
9 local assistance account, federal day care  
10 account to continue operation of the  
11 facilitated enrollment pilot program in  
12 Capital Region-Oneida (consisting of Rens-  
13 selaer, Schenectady, Saratoga, Albany and  
14 Oneida counties) as provided to the NYS  
15 AFL-CIO Workforce Development Institute to  
16 act or continue to act as the administra-  
17 tor to implement the program proposed by  
18 the union child care coalition of the NYS  
19 AFL-CIO and approved by the office of  
20 children and family services. The adminis-  
21 trative cost, including the cost of the  
22 development of the evaluation of the pilot  
23 program shall not exceed ten percent of  
24 the funds available for this purpose. The  
25 remaining portion of the funds shall be  
26 allocated by the office of children and  
27 family services to the local social  
28 services districts where the recipient  
29 families reside as determined by the  
30 project administrator based on projected  
31 need and cost of providing child care  
32 subsidies payment to working families  
33 enrolled through the pilot initiative, a  
34 local social services district shall not  
35 reimburse subsidy payments in excess of  
36 the amount the subsidy funding appropri-  
37 ated herein can support. Child care subsi-  
38 dies paid on behalf of eligible families  
39 shall be reimbursed at the actual cost of  
40 care up to the applicable market rate for  
41 the district in which child care is  
42 provided and in accordance with the fee  
43 schedule of the local social services  
44 district making the subsidy payment. Up to  
45 \$267,600 shall be made available to the  
46 NYS AFL-CIO Workforce Development Insti-  
47 tute, or other designated administrator,  
48 to administer and to implement a plan  
49 approved by the office of children and  
50 family services for this pilot program in  
51 consultation with the advisory council.

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1 This administrator shall prepare and  
2 submit to the office of children and fami-  
3 ly services, the chairs of the senate  
4 committee on social services, the senate  
5 committee on children and families, the  
6 senate committee on labor, the chairs of  
7 the assembly committee on children and  
8 families, and the assembly committee on  
9 social services, an evaluation of the  
10 pilot with recommendations. Such evalu-  
11 ation shall include available information  
12 regarding the pilot programs or partic-  
13 ipants in the pilot programs, including  
14 but not limited to: the number of income-  
15 eligible children of working parents with  
16 income greater than 200 percent but at or  
17 less than 275 percent of the federal  
18 poverty level, the ages of the children  
19 served by the project, the number of fami-  
20 lies served by the project who are in  
21 receipt of family assistance, the factors  
22 that parents considered when searching for  
23 child care, the factors that barred the  
24 families' access to child care assistance  
25 prior to their enrollment in the facili-  
26 tated enrollment program, the number of  
27 families who receive a child care subsidy  
28 pursuant to this program who choose to use  
29 such subsidy for regulated child care, and  
30 the number of families who receive a child  
31 care subsidy pursuant to this program who  
32 choose to use such subsidy to receive  
33 child care services provided by a legally  
34 exempt provider. Such report shall be  
35 submitted by the applicable project admin-  
36 istrator, on or before November 1, 2016,  
37 provided that if such report is not  
38 received by November 30, 2016, reimburse-  
39 ment for administrative costs shall be  
40 either reduced or withheld, and failure of  
41 an administrator to submit a timely report  
42 may jeopardize such administrator's  
43 program from receiving funding in future  
44 years. Child care subsidies paid on behalf  
45 of eligible families shall be reimbursed  
46 at the actual cost of care up to the  
47 applicable market rate for the district in  
48 which the child care is provided, in  
49 accordance with the fee schedule of the  
50 local social services district making the  
51 subsidy payments. The administrator for



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1 this pilot project is required to submit  
2 bi-monthly reports on the fifteenth day of  
3 every other month beginning on May 15,  
4 2016 and bi-monthly thereafter that  
5 provide current enrollment and information  
6 including, but not limited to, the amount  
7 of the approved subsidy level, the level  
8 of co-payment by the local social services  
9 district required for the participants in  
10 the program, the program's adopted budget  
11 reflecting all expenses including salaries  
12 and other information as needed, to the  
13 office of children and family services,  
14 the chairs of the senate committee on  
15 social services, the senate committee on  
16 children and families, the senate commit-  
17 tee on labor, the chairs of the assembly  
18 committee on children and families and the  
19 assembly committee on social services, and  
20 the local social services districts.  
21 Provided however that if such bi-monthly  
22 reports are not received from this Capital  
23 Region-Oneida administrator, reimbursement  
24 for administrative costs shall be either  
25 reduced or withheld and failure of an  
26 administrator to submit a timely report  
27 may jeopardize such administrator's  
28 program from receiving funding in future  
29 years. The office of children and family  
30 services shall provide technical assist-  
31 ance to the pilot program to assist in  
32 timely coordination with the monthly  
33 claiming process. Notwithstanding any  
34 other provision of law, this pilot program  
35 maintained herein may be terminated if the  
36 administrator for such program mismanages  
37 such program, by engaging in actions  
38 including but not limited to, improper use  
39 of funds, providing for child care subsi-  
40 dies in excess of the amount the subsidy  
41 funding appropriated herein can support,  
42 and failing to submit claims for  
43 reimbursement in a timely fashion ..... 2,676,000  
44 Notwithstanding any inconsistent provision  
45 of law, the funds appropriated herein,  
46 shall be available for transfer to the  
47 federal health and human services fund,  
48 local assistance account, federal day care  
49 account to operate and support enrollment  
50 in the child care facilitated enrollment  
51 pilot programs which expand access to

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1 child care subsidies for working families  
2 living or employed in the Liberty Zone,  
3 the boroughs of Brooklyn, Queens, and  
4 Bronx, and in the county of Monroe, with  
5 income up to 275 percent of the federal  
6 poverty level. Of the amount appropriated  
7 herein, \$2,294,000 shall be made available  
8 for Monroe county, and \$3,942,000 shall be  
9 made available for all other projects. Up  
10 to \$229,400 shall be made available to the  
11 NYS AFL-CIO Workforce Development Insti-  
12 tute to administer Monroe county's program  
13 and to implement a plan approved by the  
14 office of children and family services;  
15 and up to \$394,200 shall be made available  
16 to the Consortium for Worker Education,  
17 Inc., to administer and to implement a  
18 plan approved by the office of children  
19 and family services for the programs in  
20 the Liberty Zone, and the boroughs of  
21 Brooklyn, Queens and Bronx. Each pilot  
22 program administrator shall prepare and  
23 submit to the office of children and fami-  
24 ly services, the chairs of the senate  
25 committee on children and families and the  
26 senate committee on social services, the  
27 chair of the assembly committee on chil-  
28 dren and families, the chair of the assem-  
29 bly committee on social services, the  
30 chair of the senate committee on labor,  
31 and the chair of the assembly committee on  
32 labor, a report on the pilot with recom-  
33 mendations for continuation or dissolution  
34 of the program supported by appropriate  
35 documentation. Such report shall include  
36 available, information regarding the pilot  
37 programs or participants in the pilot  
38 programs, absent identifying information,  
39 including but not limited to: the number  
40 of income-eligible children of working  
41 parents with income greater than 200  
42 percent but at or less than 275 percent of  
43 the federal poverty level; the ages of the  
44 children served by the project, the number  
45 of families who receive a child care  
46 subsidy pursuant to this program who  
47 choose to use such subsidy for regulated  
48 child care, and the number of families who  
49 receive a child care subsidy pursuant to  
50 this program who choose to use such subsi-  
51 dy to receive child care services provided



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1 by a legally exempt provider. Such report  
2 shall be submitted by the applicable  
3 project administrator, on or before Novem-  
4 ber 1, 2016, provided that if such report  
5 is not received by November 1, 2016,  
6 reimbursement for administrative costs  
7 shall be either reduced or withheld, and  
8 failure of an administrator to submit a  
9 timely report may jeopardize such  
10 program's funding in future years.  
11 Expenses related to the development of the  
12 evaluation of the pilot programs shall be  
13 paid from the pilot program's administra-  
14 tive set-aside or non-state funds. The  
15 remaining portion of the project's funds  
16 shall be allocated by the office of chil-  
17 dren and family services to the local  
18 social services districts where the recip-  
19 ient families reside as determined by the  
20 project administrator based on projected  
21 needs and cost of providing child care  
22 subsidy payments to working families  
23 enrolled in the child care subsidy program  
24 through the pilot initiative, provided  
25 however that the office of children and  
26 family services shall not reimburse subsi-  
27 dy payments in excess of the amount the  
28 subsidy funding appropriated herein can  
29 support and the applicable local social  
30 services district shall not be required to  
31 approve or pay for subsidies not funded  
32 herein. Child care subsidies paid on  
33 behalf of eligible families shall be reim-  
34 bursed at the actual cost of care up to  
35 the applicable market rate for the  
36 district in which the child care is  
37 provided, for subsidy payments in accord-  
38 ance with the fee schedule of the local  
39 social services district making the subsi-  
40 dy payments. Pilot programs are required  
41 to submit bi-monthly reports to the office  
42 of children and family services, the local  
43 social services district, and for programs  
44 located in the city of New York, the  
45 administration for children's services,  
46 and the legislature. Each bi-monthly  
47 report must provide without benefit of  
48 personal identifying information, the  
49 pilot program's current enrollment level,  
50 amount of the child's subsidy, co-payment  
51 levels and other information as needed or

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1 required by the office of children and  
 2 family services. Further, the office of  
 3 children and family services shall provide  
 4 technical assistance to the pilot program  
 5 to assist with project administration and  
 6 timely coordination of the bi-monthly  
 7 claiming process. Notwithstanding any  
 8 other provision of law, any pilot programs  
 9 maintained herein may be terminated if the  
 10 administrator for such programs mismanages  
 11 such programs, by engaging in actions  
 12 including but not limited to, improper use  
 13 of funds, providing for child care subsi-  
 14 dies in excess of the amount the subsidy  
 15 funding appropriated herein can support,  
 16 and failing to submit claims for  
 17 reimbursement in a timely fashion ..... 6,236,000

18 Notwithstanding any inconsistent provision  
 19 of law, the funds appropriated herein  
 20 shall be available for transfer to the  
 21 federal health and human services fund,  
 22 local assistance account, federal day care  
 23 account to provide additional funding for  
 24 subsidies and quality activities at the  
 25 state university of New York, provided  
 26 that of such amount, \$77,000 shall be  
 27 available to community colleges and  
 28 \$116,000 shall be available to state oper-  
 29 ated campuses ..... 193,000

30 For preventive services to eligible individ-  
 31 uals and families, including but not  
 32 limited to: intensive case management and  
 33 related services for families with chil-  
 34 dren at risk of foster care placement due  
 35 to the presence of alcohol and/or  
 36 substance abuse in the household; family  
 37 preservation services, centers and  
 38 programs; foster care diversion demon-  
 39 strations; and not-for-profit provider  
 40 collaborations with family treatment  
 41 courts. Such funds are available pursuant  
 42 to a plan prepared by the office of chil-  
 43 dren and family services and approved by  
 44 the director of the budget to continue or  
 45 expand existing programs with existing  
 46 contractors that are satisfactorily  
 47 performing as determined by the office of  
 48 children and family services, to award new  
 49 contracts to continue programs where the  
 50 existing contractors are not satisfactori-  
 51 ly performing as determined by the office

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1 of children and family services, and/or  
2 award new contracts through a competitive  
3 process. Provided that, of the funds  
4 appropriated herein, at least \$274,000  
5 shall be available for programs providing  
6 post adoption services ..... 1,570,000

7 For the services of the Rochester-Genesee  
8 Regional Transportation Authority for the  
9 provision of transportation services to  
10 eligible individuals and families, for the  
11 purpose of transportation to and from  
12 employment or other allowable work activ-  
13 ities. Such funds may be made available to  
14 the department of transportation for the  
15 administration of the Rochester-Genesee  
16 Regional Transportation Authority ..... 82,000

17 For services and expenses, established  
18 pursuant to chapter 58 of the laws of  
19 2006, related to providing intensive  
20 employment and other supportive services,  
21 including job readiness and job placement  
22 services to noncustodial parents who are  
23 unemployed or who are working less than 20  
24 hours per week; and who have a child  
25 support order payable through the support  
26 collection unit of a social services  
27 district ..... 200,000

28 For the services of a wage subsidy program.  
29 Eligible not-for-profit community based  
30 organizations in social services districts  
31 shall administer a program that enables  
32 employers to offer subsidized employment,  
33 including but not limited to, expanded  
34 supportive transitional work activities  
35 for such eligible individuals and families  
36 consistent with the provisions of section  
37 336-e and section 336-f of the social  
38 services law, as applicable. Provided  
39 that, of the \$475,000, not less than  
40 \$297,000 shall be for programs in social  
41 services districts with a population in  
42 excess of two million. Preference shall be  
43 given to proposals that include provisions  
44 for job retention, case management and job  
45 placement services. Participation in the  
46 program by such eligible individuals and  
47 families shall be limited to one year.  
48 Participating employers shall make reason-  
49 able efforts to retain individuals served  
50 by the program ..... 475,000

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1 For services related to the wheels for work  
 2 program, including, but not limited to  
 3 activities which procure, repair, finance,  
 4 and/or insure vehicles needed for trans-  
 5 portation to and from employment or allow-  
 6 able work activities ..... 144,000  
 7 -----  
 8 Program account subtotal ..... 2,722,519,000  
 9 -----

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Federal Food and Nutrition Services Account - 25024

13 For reimbursement to social services  
 14 districts for administrative expenditures  
 15 associated with the supplemental nutrition  
 16 assistance program, and for reimbursement  
 17 to the United States department of agri-  
 18 culture for supplemental nutrition assist-  
 19 ance program recoveries. Such reimburse-  
 20 ment shall constitute total state  
 21 reimbursement for local district adminis-  
 22 trative claims.

23 Such funds are to be available for payment  
 24 of aid heretofore accrued or hereafter to  
 25 accrue to municipalities. Subject to the  
 26 approval of the director of the budget,  
 27 such funds shall be available to the  
 28 office of temporary and disability assist-  
 29 ance net of disallowances, refunds,  
 30 reimbursements, and credits including but  
 31 not limited to additional federal funds  
 32 resulting from any changes in federal cost  
 33 allocation methodologies.

34 Notwithstanding any inconsistent provision  
 35 of law, the amount herein appropriated may  
 36 be increased or decreased by interchange  
 37 with any other appropriation within the  
 38 office of temporary and disability assist-  
 39 ance federal fund - local assistance  
 40 account with the approval of the director  
 41 of the budget, who shall file such  
 42 approval with the department of audit and  
 43 control and copies thereof with the chair-  
 44 man of the senate finance committee and  
 45 the chairman of the assembly ways and  
 46 means committee.

47 Notwithstanding any inconsistent provision  
 48 of law, funds appropriated herein may be  
 49 used for reimbursement of supplemental

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1 nutrition assistance program employment  
2 and training expenditures and shall be  
3 made available to social services  
4 districts or may be set aside, transferred  
5 or suballocated to other state agencies  
6 for state administered programs for the  
7 provision of services to supplemental  
8 nutrition assistance program recipients  
9 and applicants in accordance with a plan  
10 developed by the office of temporary and  
11 disability assistance and approved by the  
12 director of the budget. Funds appropriated  
13 herein may be used to fund the cost of  
14 child care services provided to eligible  
15 supplemental nutrition assistance program  
16 employment and training program partic-  
17 ipants subject to a plan approved by the  
18 office of temporary and disability assist-  
19 ance, the office of children and family  
20 services and the director of the budget  
21 only to the extent that the office of  
22 children and family services and the  
23 director of the budget determine that the  
24 use of such funds will not jeopardize the  
25 state's ability to receive the state's  
26 entire allotment of federal child care  
27 development funds and child care funds  
28 available under title IV-A of the social  
29 security act. Any child care funded  
30 through the supplemental nutrition assist-  
31 ance program employment and training grant  
32 must be provided in a manner consistent  
33 with the federal law and regulations  
34 relating to the federal funds included in  
35 the state block grant for child care and  
36 the regulations of the office of children  
37 and family services for such block grant.  
38 Districts shall submit claims and other  
39 reports regarding the use of the supple-  
40 mental nutrition assistance program  
41 employment and training funds for child  
42 care services at such times and in such  
43 manner and format as required by the  
44 department of family assistance.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of the funds appropri-  
47 ated herein may be suballocated, trans-  
48 ferred or otherwise made available to the  
49 department of health, in accordance with a  
50 memorandum of understanding between the  
51 office of temporary and disability assist-



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1	ance and the department of health,	
2	consistent with federal law, regulations	
3	or waivers for expenses related to nutri-	
4	tion education programs.	
5	Notwithstanding any inconsistent provision	
6	of law, a portion of the funds appropri-	
7	ated herein may be made available to	
8	community based organizations in accord-	
9	ance with chapter 820 of the laws of 1987	
10	for nutrition outreach in areas where a	
11	significant percentage or number of those	
12	potentially eligible for food assistance	
13	programs are not participating in such	
14	programs (52224) .....	400,000,000
15		-----
16	Program account subtotal .....	400,000,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Donated Funds Account - 20179	
21	For services and expenses related to agency	
22	programs and paid from funds donated to	
23	the agency from private foundations,	
24	corporations and individuals or from other	
25	sources (52202) .....	10,000,000
26		-----
27	Program account subtotal .....	10,000,000
28		-----
29	Fiduciary Funds	
30	Miscellaneous New York State Agency Fund	
31	Special Offset Fiduciary Account - 60628	
32	For direct payment or transfer to other	
33	funds, as approved by the director of the	
34	budget as restitution to the federal,	
35	state or local governments of funds recov-	
36	ered from public assistance recipients or	
37	former recipients pursuant to chapter 81	
38	of the laws of 1995 or the federal social	
39	security act including but not limited to	
40	lottery winnings or prizes and federal and	
41	state tax refunds (52202) .....	10,000,000
42		-----
43	Program account subtotal .....	10,000,000
44		-----
45	SPECIALIZED SERVICES PROGRAM .....	155,596,000
46		-----





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1 General Fund  
2 Local Assistance Account - 10000

3 Funds appropriated herein shall be used to  
4 reimburse New York city expenditures for  
5 adult shelters. Notwithstanding section  
6 153 of the social services law or any  
7 other inconsistent provision of law, such  
8 funds shall be available for eligible  
9 claims incurred on or after January 1,  
10 2016 and before January 1, 2017 that are  
11 otherwise reimbursable by the state on or  
12 after April 1, 2016 and that are claimed  
13 by March 31, 2017. Such reimbursement  
14 shall constitute total state reimbursement  
15 for activities funded herein in state  
16 fiscal year 2016-17, and shall include  
17 reimbursement for costs associated with a  
18 court mandated plan to improve shelter  
19 conditions for medically frail persons and  
20 additional costs incurred as part of a  
21 plan to reduce over-crowding in congregate  
22 shelters. New York city shall be required  
23 to report to the office of temporary and  
24 disability assistance on an annual basis,  
25 information, as determined and requested  
26 by the office, related to services and  
27 expenditures for which reimbursement is  
28 sought for providing temporary housing  
29 assistance to homeless individuals and  
30 families. Such information shall be  
31 submitted electronically to the extent  
32 feasible as determined by the office, and  
33 shall be used to evaluate expenditures for  
34 the provision of temporary housing assist-  
35 ance for homeless individuals and families  
36 (52297) ..... 69,018,000

37 Funds appropriated herein shall be used to  
38 reimburse those expenditures made by local  
39 social services districts outside the city  
40 of New York for adult shelters and public  
41 homes. Notwithstanding section 153 of the  
42 social services law or any other incon-  
43 sistent provision of law, such funds shall  
44 be available for eligible claims incurred  
45 on or after January 1, 2016, and before  
46 January 1, 2017, that are otherwise reim-  
47 bursable by the state on or after April 1,  
48 2016. Such reimbursement shall constitute  
49 total state reimbursement for activities

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1 funded herein in state fiscal year 2016-17  
2 (52338) ..... 5,000,000  
3 For services and expenses related to home-  
4 less housing and preventive services  
5 programs including but not limited to the  
6 New York state supportive housing program,  
7 the solutions to end homelessness program  
8 and the operational support for AIDS hous-  
9 ing program. Provided, however, that no  
10 more than \$17,891,000 may be encumbered,  
11 contracted or disbursed from this appro-  
12 priation as a result of the availability  
13 of \$16,290,000 for the New York state  
14 supportive housing program, the solutions  
15 to end homelessness program or the opera-  
16 tional support for AIDS housing program  
17 pursuant to a chapter of the laws of 2016.  
18 No funds shall be expended from this  
19 appropriation until the director of the  
20 budget has approved a spending plan  
21 submitted by the office of temporary and  
22 disability assistance in such detail as  
23 required by the director of the budget  
24 (52329) ..... 34,181,000  
25 For additional services and expenses of the  
26 New York state supportive housing program ..... 600,000  
27 For services of programs, in local social  
28 service districts with a population in  
29 excess of two million, that meet the emer-  
30 gency needs of homeless individuals and  
31 families and those at risk of becoming  
32 homeless. Such funds shall be made avail-  
33 able pursuant to a program plan developed  
34 by the office of temporary and disability  
35 assistance and approved by the director of  
36 the budget ..... 1,000,000  
37 For services related to the human traffick-  
38 ing program as established pursuant to  
39 chapter 74 of the laws of 2007 (52305) ..... 397,000  
40 -----  
41 Program account subtotal ..... 110,196,000  
42 -----

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund  
45 Refugee Resettlement Account - 25160

46 For services related to refugee programs  
47 including but not limited to the Cuban-  
48 Haitian and refugee resettlement program  
49 and the Cuban-Haitian and refugee targeted

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1 assistance program provided pursuant to  
2 the federal refugee assistance act of 1980  
3 as amended.

4 Funds appropriated herein shall be available  
5 for aid to municipalities and for payments  
6 to the federal government for expenditures  
7 made pursuant to the social services law  
8 and the state plan for individual and  
9 family grant program under the disaster  
10 relief act of 1974.

11 Such funds are to be available for payment  
12 of aid heretofore accrued or hereafter to  
13 accrue to municipalities. Subject to the  
14 approval of the director of the budget,  
15 such funds shall be available to the  
16 department net of disallowances, refunds,  
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision  
19 of law, funds appropriated herein, subject  
20 to the approval of the director of the  
21 budget and in accordance with a memorandum  
22 of understanding between the office of  
23 temporary and disability assistance and  
24 any other state agency, may be transferred  
25 or suballocated to any other state agency  
26 for expenses related to refugee programs.

27 Notwithstanding any inconsistent provision  
28 of law, and subject to the approval of the  
29 director of the budget, the amount appro-  
30 priated herein may be increased or  
31 decreased through transfer or interchange  
32 with any other federal appropriation with-  
33 in the office of temporary and disability  
34 assistance (52304) .....

26,000,000

35 -----  
36 Program account subtotal ..... 26,000,000  
37 -----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Homeless Housing Account - 25328

41 For services related to federal homeless and  
42 other federal support services grants.  
43 Subject to the approval of the director of  
44 the budget, the amount appropriated herein  
45 may be made available to other state agen-  
46 cies through transfer or suballocation for  
47 services and expenses related to federal  
48 homeless and other federal support  
49 services grants. The director of the budg-

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1 et is hereby authorized to transfer or  
 2 suballocate appropriation authority  
 3 contained herein to any other fund in  
 4 which federal homeless and other federal  
 5 support services grants are actually  
 6 received (52219) ..... 9,500,000  
 7 -----  
 8 Program account subtotal ..... 9,500,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Family and Adult Shelter Sanction Account - 22080

13 For payment of family and adult shelter  
 14 reimbursement previously withheld by the  
 15 commissioner due to violations of office  
 16 regulations governing operation of such  
 17 shelters. Such payments shall only be made  
 18 after remediation or correction of such  
 19 violations, pursuant to a protocol estab-  
 20 lishing terms and conditions of such with-  
 21 holdings and payments between the commis-  
 22 sioner of temporary and disability  
 23 assistance, the director of the budget,  
 24 and appropriate representatives of the  
 25 affected social services district or local  
 26 government. No expenditure may be made  
 27 from this account for any other purpose.  
 28 No expenditure may be made from this  
 29 account without approval of the director  
 30 of the budget (52297) ..... 9,900,000  
 31 -----  
 32 Program account subtotal ..... 9,900,000  
 33 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - [25178] 25115

5 By chapter 53, section 1, of the laws of 2015:

6 For reimbursement of local administrative expenses for child support  
 7 and establishment of paternity pursuant to title IV-D of the federal  
 8 social security act. Notwithstanding subdivision 1 of section 111-d  
 9 and section 153 of the social services law or any other inconsistent  
 10 provision of law, such reimbursement shall constitute total  
 11 reimbursement for activities funded herein in state fiscal year  
 12 2015-2016. Notwithstanding section 111-e of the social services law  
 13 or any other provision of law, social services districts shall  
 14 retain the non-federal share of any support collections otherwise  
 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued  
 17 or hereafter to accrue to municipalities. Subject to the approval of  
 18 the director of the budget, such funds shall be available to the  
 19 office of temporary and disability assistance net of disallowances,  
 20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein  
 22 appropriated may be increased or decreased by interchange with any  
 23 other appropriation within the office of temporary and disability  
 24 assistance federal fund - local assistance account with the approval  
 25 of the director of the budget, who shall file such approval with the  
 26 department of audit and control and copies thereof with the chairman  
 27 of the senate finance committee and the chairman of the assembly  
 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-  
 30 ated herein received pursuant to section 391 of the federal personal  
 31 responsibility and work opportunity reconciliation act of 1996 may  
 32 be used without state or local financial participation to provide  
 33 grants or enter into contracts with courts, local public agencies,  
 34 or nonprofit private entities consistent with federal law and  
 35 requirements. Such grants and/or contracts shall be made based on  
 36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved  
 38 research and demonstration project for improved custodial cooper-  
 39 ation. Notwithstanding any inconsistent provision of law, these  
 40 funds shall be available without local financial participation  
 41 (52200) ... 140,000,000 ..... (re. \$101,766,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For reimbursement of local administrative expenses for child support  
 44 and establishment of paternity pursuant to title IV-D of the federal  
 45 social security act. Notwithstanding subdivision 1 of section 111-d  
 46 and section 153 of the social services law or any other inconsistent  
 47 provision of law, such reimbursement shall constitute total  
 48 reimbursement for activities funded herein in state fiscal year

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1 2014-2015. Notwithstanding section 111-e of the social services law  
2 or any other provision of law, social services districts shall  
3 retain the non-federal share of any support collections otherwise  
4 payable as reimbursement to the state.

5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 office of temporary and disability assistance net of disallowances,  
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be increased or decreased by interchange with any  
12 other appropriation within the office of temporary and disability  
13 assistance federal fund - local assistance account with the approval  
14 of the director of the budget, who shall file such approval with the  
15 department of audit and control and copies thereof with the chairman  
16 of the senate finance committee and the chairman of the assembly  
17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, amounts appropri-  
19 ated herein received pursuant to section 391 of the federal personal  
20 responsibility and work opportunity reconciliation act of 1996 may  
21 be used without state or local financial participation to provide  
22 grants or enter into contracts with courts, local public agencies,  
23 or nonprofit private entities consistent with federal law and  
24 requirements. Such grants and/or contracts shall be made based on  
25 the results of a competitive procurement.

26 Funds appropriated herein may be used for a federally approved  
27 research and demonstration project for improved custodial cooper-  
28 ation. Notwithstanding any inconsistent provision of law, these  
29 funds shall be available without local financial participation .....  
30 140,000,000 ..... (re. \$22,474,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund  
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2015:  
35 For services and expenses of a program, pursuant to section 35 of the  
36 social services law, providing legal representation of individuals  
37 whose federal disability benefits have been denied or may be discon-  
38 tinued. The commissioner shall reduce reimbursement otherwise paya-  
39 ble to social services districts to ensure that social services  
40 districts shall financially participate in additional legal repre-  
41 sentation expenditures made pursuant to this provision. Such  
42 reduction in local reimbursement shall be allocated among districts  
43 by the commissioner based on the cost of, and number of district  
44 residents served by, each legal assistance program, or by such  
45 alternative cost allocation procedure deemed appropriate by the  
46 commissioner after consultation with social services officials  
47 (52291) ... 2,630,000 ..... (re. \$2,630,000)

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1 For additional services and expenses of a program, pursuant to section  
2 35 of the social services law, providing legal representation of  
3 individuals whose federal disability benefits have been denied or  
4 may be discontinued. The commissioner shall reduce reimbursement  
5 otherwise payable to social services districts to ensure that social  
6 services districts shall financially participate in additional legal  
7 representation expenditures made pursuant to this provision. Such  
8 reduction in local reimbursement shall be allocated among districts  
9 by the commissioner based on the cost of, and number of district  
10 residents served by, each legal assistance program, or by such  
11 alternative cost allocation procedure deemed appropriate by the  
12 commissioner after consultation with social services officials  
13 (52335) ... 1,000,000 ..... (re. \$1,000,000)  
14 For services to support human immunodeficiency virus specific  
15 welfare-to-work programs. Components of each such program shall  
16 include, but not be limited to, on-the-job training and employment.  
17 Each such program shall guarantee that individuals completing the  
18 program obtain full-time employment with health insurance coverage.  
19 The office of temporary and disability assistance, in conjunction  
20 with the AIDS institute of the department of health, shall select  
21 the organizations to operate such programs through a competitive bid  
22 process (52293) ... 1,161,000 ..... (re. \$1,161,000)  
23 For grants to community based organizations for nutrition outreach in  
24 areas where a significant percentage or number of those potentially  
25 eligible for food assistance programs are not participating in such  
26 programs.  
27 Notwithstanding any inconsistent provision of law, including section 1  
28 of part C of chapter 57 of the laws of 2006, as amended by section 1  
29 of part I of chapter 60 of the laws of 2014, for the period commencing  
30 on April 1, 2015 and ending March 31, 2016 the commissioner  
31 shall not apply any cost of living adjustment for the purpose of  
32 establishing rates of payments, contracts or any other form of  
33 reimbursement (52292) ... 3,018,000 ..... (re. \$1,565,000)  
34 For services related to a Nurse-Family Partnership program for eligi-  
35 ble individuals and families. Such funds are to be made available to  
36 local social services districts to establish or fund Nurse-Family  
37 Partnership programs to provide supportive services to eligible  
38 individuals aimed at: improving pregnancy outcomes by helping first  
39 time mothers and pregnant women engage in sound preventive health  
40 practices, including education one receiving thorough prenatal care  
41 from their healthcare providers, improving diets, and reducing the  
42 use of cigarettes, alcohol and illegal substances; improving child  
43 health and development by helping parents provide responsible and  
44 competent care; and improving the economic self-sufficiency of the  
45 family by helping parents develop a vision for their own future,  
46 plan future pregnancies, continue their education and find work, as  
47 appropriate. Provided that no funds expended under this provision  
48 may be used to provide actual medical care. Such funds may be subal-  
49 located, transferred or otherwise made available to the department  
50 of health (52277) ... 3,000,000 ..... (re. \$3,000,000)

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1 For services and expenses related to the United Way of Greater Roches-  
2 ter for support staff to work with the Rochester Anti-Poverty Task  
3 Force (52226) ... 500,000 ..... (re. \$500,000)  
4 Notwithstanding any inconsistent provision of law, for state  
5 reimbursement of a program in social services districts with a popu-  
6 lation over five million for shelter supplements in order to prevent  
7 eviction and to address homelessness in accordance with a plan  
8 approved by the office of temporary and disability assistance and  
9 the director of the budget. Expenditures for such shelter supple-  
10 ments for individuals and families in receipt of safety net assist-  
11 ance shall be reimbursed at 29 percent by this appropriation.  
12 Expenditures for any other such shelter supplements shall be fully  
13 reimbursed by this appropriation. Such reimbursement shall consti-  
14 tute total reimbursement for activities funded herein for state  
15 fiscal year 2015-16 (52221) .....  
16 15,000,000 ..... (re. \$15,000,000)  
17 For services and expenses of the Council on Jewish Organizations of  
18 Flatbush for community social services programs (52282) .....  
19 200,000 ..... (re. \$200,000)  
20 For services and expenses related to the United Way of Broome County  
21 for the purposes of an Anti-poverty task force (52235) .....  
22 100,000 ..... (re. \$100,000)  
23 For services and expenses of the Mechanicville Area Community Services  
24 Center (52225) ... 10,000 ..... (re. \$10,000)  
25 For services and expenses of Jones Hill at WCA Hospital in Jamestown,  
26 New York for the establishment of a temporary supportive housing  
27 program (52239) ... 350,000 ..... (re. \$350,000)  
28 For services and expenses related to the United Way of Central New  
29 York for a Syracuse Anti-poverty task force (52241) .....  
30 125,000 ..... (re. \$125,000)

31 By chapter 53, section 1, of the laws of 2014:

32 For services and expenses of a program, pursuant to section 35 of the  
33 social services law, providing legal representation of individuals  
34 whose federal disability benefits have been denied or may be discon-  
35 tinued. The commissioner shall reduce reimbursement otherwise paya-  
36 ble to social services districts to ensure that social services  
37 districts shall financially participate in additional legal repre-  
38 sentation expenditures made pursuant to this provision. Such  
39 reduction in local reimbursement shall be allocated among districts  
40 by the commissioner based on the cost of, and number of district  
41 residents served by, each legal assistance program, or by such  
42 alternative cost allocation procedure deemed appropriate by the  
43 commissioner after consultation with social services officials .....  
44 2,630,000 ..... (re. \$974,000)  
45 For services to support human immunodeficiency virus specific  
46 welfare-to-work programs. Components of each such program shall  
47 include, but not be limited to, on-the-job training and employment.  
48 Each such program shall guarantee that individuals completing the  
49 program obtain full-time employment with health insurance coverage.  
50 The office of temporary and disability assistance, in conjunction



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1 with the AIDS institute of the department of health, shall select  
 2 the organizations to operate such programs through a competitive bid  
 3 process ... 1,161,000 ..... (re. \$1,161,000)  
 4 For additional services and expenses of food banks throughout New York  
 5 State. Such funds may be suballocated, transferred or otherwise made  
 6 available to the department of health ... 750,000 .... (re. \$89,000)  
 7 For services and expenses of the Council on Jewish Organizations of  
 8 Flatbush for community social services programs .....  
 9 20,000 ..... (re. \$12,000)  
 10 For additional services and expenses of a program, pursuant to section  
 11 35 of the social services law, providing legal representation of  
 12 individuals whose federal disability benefits have been denied or  
 13 may be discontinued. The commissioner shall reduce reimbursement  
 14 otherwise payable to social services districts to ensure that social  
 15 services districts shall financially participate in additional legal  
 16 representation expenditures made pursuant to this provision. Such  
 17 reduction in local reimbursement shall be allocated among districts  
 18 by the commissioner based on the cost of, and number of district  
 19 residents served by, each legal assistance program, or by such  
 20 alternative cost allocation procedure deemed appropriate by the  
 21 commissioner after consultation with social services officials ....  
 22 870,000 ..... (re. \$10,000)  
 23 For services and expenses of the hispanic federation adult basic  
 24 literacy and education initiative ... 250,000 ..... (re. \$1,200)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 26 section 1, of the laws of 2015:  
 27 For services and expenses of community food pantries, pursuant to the  
 28 following sub-schedule ... 50,000 ..... (re. \$50,000)

29 sub-schedule

30	Valatie Ecumenical Food Pantry .....	10,000
31	Harvest Church Raven's House Food Pantry .....	10,000
32	Valley Falls United Methodist Church Pitts-	
33	town Area Food Pantry .....	10,000
34	Second Reform Church of Claverack	
35	Mellenville/Philmont Food Pantry .....	10,000
36	Cooperative Christian Ministries of Schodack	
37	Anchor Food Pantry .....	10,000
38		-----
39	Total of sub-schedule .....	50,000
40		-----

41 By chapter 53, section 1, of the laws of 2013:  
 42 For services to support human immunodeficiency virus specific  
 43 welfare-to-work programs. Components of each such program shall  
 44 include, but not be limited to, on-the-job training and employment.  
 45 Each such program shall guarantee that individuals completing the  
 46 program obtain full-time employment with health insurance coverage.  
 47 The office of temporary and disability assistance, in conjunction

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1 with the AIDS institute of the department of health, shall select  
 2 the organizations to operate such programs through a competitive bid  
 3 process ... 1,161,000 ..... (re. \$1,161,000)  
 4 For services and expenses of a program, pursuant to section 35 of the  
 5 social services law, providing legal representation of individuals  
 6 whose federal disability benefits have been denied or may be discon-  
 7 tinued. The commissioner shall reduce reimbursement otherwise paya-  
 8 ble to social services districts to ensure that social services  
 9 districts shall financially participate in additional legal repre-  
 10 sentation expenditures made pursuant to this provision. Such  
 11 reduction in local reimbursement shall be allocated among districts  
 12 by the commissioner based on the cost of, and number of district  
 13 residents served by, each legal assistance program, or by such  
 14 alternative cost allocation procedure deemed appropriate by the  
 15 commissioner after consultation with social services officials .....  
 16 2,380,000 ..... (re. \$2,078)

17 By chapter 53, section 1, of the laws of 2012:  
 18 For services to support human immunodeficiency virus specific  
 19 welfare-to-work programs. Components of each such program shall  
 20 include, but not be limited to, on-the-job training and employment.  
 21 Each such program shall guarantee that individuals completing the  
 22 program obtain full-time employment with health insurance coverage.  
 23 The office of temporary and disability assistance, in conjunction  
 24 with the AIDS institute of the department of health, shall select  
 25 the organizations to operate such programs through a competitive bid  
 26 process ... 1,161,000 ..... (re. \$1,105,000)

27 By chapter 53, section 1, of the laws of 2011:  
 28 For services to support human immunodeficiency virus specific  
 29 welfare-to-work programs. Components of each such program shall  
 30 include, but not be limited to, on-the-job training and employment.  
 31 Each such program shall guarantee that individuals completing the  
 32 program obtain full-time employment with health insurance coverage.  
 33 The office of temporary and disability assistance, in conjunction  
 34 with the AIDS institute of the department of health, shall select  
 35 the organizations to operate such programs through a competitive bid  
 36 process ... 1,161,000 ..... (re. \$559,000)

37 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
 38 section 2, of the laws of 2011:  
 39 For services and expenses, notwithstanding any inconsistent provision  
 40 of law, and without state or local financial participation, of the  
 41 career pathways program for not-for-profit, community-based organ-  
 42 izations providing coordinated, comprehensive employment services  
 43 beyond the level currently funded by local social services districts  
 44 to eligible individuals and families. Such funds are to be made  
 45 available to establish a career pathways program to link education  
 46 and occupational training to subsequent employment through a contin-  
 47 uum of educational programs and integrated support services to  
 48 enable participants, including disconnected young adults, ages

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1 sixteen to twenty-four, to advance over time both to higher levels  
2 of education and to higher wage jobs in targeted occupational  
3 sectors. With funds appropriated herein, the office of temporary and  
4 disability assistance in consultation with the department of labor  
5 shall establish the career pathways program and provide technical  
6 support, as needed, to provide education, training, and job place-  
7 ment for low-income individuals, age sixteen and older. Preference  
8 shall be given to eighteen to twenty-four year olds who are unem-  
9 ployed or underemployed, in areas of the state with demonstrated  
10 labor market needs and unemployment rates that are greater than the  
11 appropriate or comparative rate of employment for the region, and to  
12 persons in receipt of family assistance and/or safety net assist-  
13 ance. Of the amounts appropriated, at least sixty percent shall be  
14 available for services to eighteen to twenty-four year olds, with  
15 remaining funds available to recipients of family assistance and/or  
16 safety net assistance, without age restrictions, and sixteen to  
17 seventeen year old self-supporting individuals who are heads of  
18 household. The office of temporary and disability assistance in  
19 consultation with the department of labor shall develop a request  
20 for proposals and shall receive, review, and assess applications.  
21 In selecting proposals, the office of temporary and disability  
22 assistance and the department of labor shall give preference to  
23 programs that demonstrate community-based collaborations with educa-  
24 tion and training providers and employers in the region. Such educa-  
25 tion and training providers may include, but not be limited to  
26 general equivalency diplomas programs, community colleges, junior  
27 colleges, business and trade schools, vocational institutions, and  
28 institutions with baccalaureate degree-granting programs; programs  
29 that provide for a career path or career paths, as supported by  
30 identified local employment needs; programs that provide employment  
31 services, including but not limited to, post-secondary training  
32 designed to meet the needs of employers in the local labor market,  
33 or catchment area; programs that include education and training  
34 components, such as remedial education, individual training plans,  
35 pre-employment training, workplace basic skills, and literacy skills  
36 training. Such education and training must include institutions,  
37 industry associations, or other credentialing bodies for the purpose  
38 of providing participants with certificates, diplomas, or degrees;  
39 projects that provide comprehensive student support services,  
40 including but not limited to tutoring, mentoring, child care, after  
41 school program access, transportation, and case management, as part  
42 of the individual training plan. Preference shall be given to  
43 proposals that include not-for-profit collaborations with education,  
44 training, or employer stakeholders in the region; programs which  
45 leverage additional community resources and provide participant  
46 support services; training that result in job placement; and educa-  
47 tion that links participants with occupational skills training  
48 and/or employer-related credentials, credits, diplomas or certifi-  
49 cates ... 2,500,000 ..... (re. \$1,290,000)

50 By chapter 53, section 1, of the laws of 2010:

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1 For grants to community based organizations for nutrition outreach in  
2 areas where a significant percentage or number of those potentially  
3 eligible for food assistance programs are not participating in such  
4 programs ... 1,711,000 ..... (re. \$23,000)

5 By chapter 53, section 1, of the laws of 2009:

6 For services related to innovative programs for public assistance  
7 recipients who are not eligible for funding under the temporary  
8 assistance for needy families block grant and who are unable to  
9 obtain or retain employment due to mental or physical disability.  
10 Notwithstanding any inconsistent provision of law, subject to the  
11 approval of the director of the budget, funds appropriated herein  
12 shall be available to social services districts with a population  
13 less than two million for additional costs associated with providing  
14 innovative services to such public assistance recipients including,  
15 but not limited to case management and transportation .....

16 765,000 ..... (re. \$196,000)

17 For services and expenses of the Health Care Jobs Program as described  
18 in the office of temporary and disability assistance special revenue  
19 funds - federal / aid to localities federal health and human  
20 services - 265 federal temporary assistance to needy families block  
21 grant ... 2,000,000 ..... (re. \$235,000)

22 For services and expenses of the Green Jobs Corp Program as described  
23 in the office of temporary and disability assistance special revenue  
24 funds - federal / aid to localities federal health and human  
25 services - 265 federal temporary assistance to needy families block  
26 grant ... 2,000,000 ..... (re. \$490,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
28 section 1, of the laws of 2015:

29 For initiatives to support participation of low-income New Yorkers in  
30 the workforce through employment, training and work-readiness initi-  
31 atives; to support low-income fathers and parents in the economic,  
32 educational and emotional support of their children; and to support  
33 social, economic, housing, community, and mental health needs for  
34 families and young adults, pursuant to the following partial sub-  
35 schedule ... 1,505,000 ..... (re. \$505,000)

36 sub-schedule

37 relief resources ..... 1,505,000

38 Total of sub-schedule ..... 1,505,000

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Home Energy Assistance Program Account - 25123

42 By chapter 53, section 1, of the laws of 2015:

43 Notwithstanding section 97 of the social services law, funds appropri-  
44 ated herein shall be available for services and expenses, including

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1 payments to public and private agencies and individuals for the low  
 2 income home energy assistance program provided pursuant to the low  
 3 income energy assistance act of 1981. Funds appropriated herein,  
 4 subject to the approval of the director of the budget, may be trans-  
 5 ferred or suballocated to other state agencies for expenses related  
 6 to the low income home energy assistance program.  
 7 Notwithstanding any inconsistent provision of the law, the amount  
 8 herein appropriated may be increased or decreased by interchange  
 9 with any other appropriation within the office of temporary and  
 10 disability assistance federal fund - local assistance account with  
 11 the approval of the director of the budget, who shall file such  
 12 approval with the department of audit and control and copies thereof  
 13 with the chairman of the senate finance committee and the chairman  
 14 of the assembly ways and means committee (52215) .....  
 15 500,000,000 ..... (re. \$500,000,000)

16 By chapter 53, section 1, of the laws of 2014:  
 17 Notwithstanding section 97 of the social services law, funds appropri-  
 18 ated herein shall be available for services and expenses, including  
 19 payments to public and private agencies and individuals for the low  
 20 income home energy assistance program provided pursuant to the low  
 21 income energy assistance act of 1981. Funds appropriated herein,  
 22 subject to the approval of the director of the budget, may be trans-  
 23 ferred or suballocated to other state agencies for expenses related  
 24 to the low income home energy assistance program.  
 25 Notwithstanding any inconsistent provision of the law, the amount  
 26 herein appropriated may be increased or decreased by interchange  
 27 with any other appropriation within the office of temporary and  
 28 disability assistance federal fund - local assistance account with  
 29 the approval of the director of the budget, who shall file such  
 30 approval with the department of audit and control and copies thereof  
 31 with the chairman of the senate finance committee and the chairman  
 32 of the assembly ways and means committee .....  
 33 500,000,000 ..... (re. \$169,930,000)

34 By chapter 53, section 1, of the laws of 2013:  
 35 Notwithstanding section 97 of the social services law, funds appropri-  
 36 ated herein shall be available for services and expenses, including  
 37 payments to public and private agencies and individuals for the low  
 38 income home energy assistance program provided pursuant to the low  
 39 income energy assistance act of 1981. Funds appropriated herein,  
 40 subject to the approval of the director of the budget, may be trans-  
 41 ferred or suballocated to other state agencies for expenses related  
 42 to the low income home energy assistance program.  
 43 Notwithstanding any inconsistent provision of the law, the amount  
 44 herein appropriated may be increased or decreased by interchange  
 45 with any other appropriation within the office of temporary and  
 46 disability assistance federal fund - local assistance account with  
 47 the approval of the director of the budget, who shall file such  
 48 approval with the department of audit and control and copies thereof  
 49 with the chairman of the senate finance committee and the chairman

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1 of the assembly ways and means committee .....  
2 600,000,000 ..... (re. \$213,096,000)

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Temporary Assistance for Needy Families Account - 25178

6 By chapter 53, section 1, of the laws of 2015:

7 For reimbursement of the cost of the family assistance and the emer-  
8 gency assistance to families programs. Notwithstanding section 153  
9 of the social services law or any inconsistent provision of law,  
10 funds appropriated herein shall be provided without state or local  
11 participation except that for social services districts with a popu-  
12 lation of five million or more, reimbursement for emergency assist-  
13 ance to families costs will be ninety percent. Funds appropriated  
14 herein shall also include the cost of providing shelter supplements  
15 for family assistance households at local option in order to prevent  
16 eviction and address homelessness in accordance with social services  
17 district plans approved by the office of temporary and disability  
18 assistance and the director of the budget, provided, however, that  
19 in social services districts with a population over five million no  
20 shelter supplements other than those to prevent eviction shall be  
21 reimbursed unless such social services district has agreed to offset  
22 claims for other eligible public assistance expenditures in an  
23 amount commensurate with the cost of any such supplement, and  
24 further provided that such supplements shall not be part of the  
25 standard of need pursuant to section 131-a of the social services  
26 law. Funds appropriated herein shall also reimburse for family  
27 assistance expenditures for emergency shelter, transportation, or  
28 nutrition payments which the district determines are necessary to  
29 establish or maintain independent living arrangements among persons  
30 who have been medically diagnosed as having acquired immunodeficien-  
31 cy syndrome (AIDS) or HIV-related illness and who are homeless or  
32 facing homelessness and for whom no viable and less costly alterna-  
33 tive to housing is available; provided, however, that funds appro-  
34 priated herein may only be used for such purposes if the cost of  
35 such allowances are not eligible for reimbursement under medical  
36 assistance or other programs.

37 Such funds are to be available for payment of aid heretofore accrued  
38 or hereafter to accrue to municipalities. Subject to the approval of  
39 the director of the budget, such funds shall be available to the  
40 office of temporary and disability assistance net of disallowances,  
41 refunds, reimbursements, and credits including, but not limited to,  
42 additional federal funds resulting from any changes in federal cost  
43 allocation methodologies.

44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be increased or decreased by interchange with any  
46 other appropriation within the office of temporary and disability  
47 assistance federal fund - local assistance account with the approval  
48 of the director of the budget, who shall file such approval with the  
49 department of audit and control and copies thereof with the chairman

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1 of the senate finance committee and the chairman of the assembly  
2 ways and means committee.  
3 Social services districts shall be required to report to the office of  
4 temporary and disability assistance on an annual basis, information,  
5 as determined and requested by the office, related to services and  
6 expenditures for which reimbursement is sought for providing tempo-  
7 rary housing assistance to homeless individuals and families. Such  
8 information shall be submitted electronically to the extent feasible  
9 as determined by the office, and shall be used to evaluate expendi-  
10 tures by such social services districts for the provision of tempo-  
11 rary housing assistance for homeless individuals and families.  
12 For persons living with clinical/symptomatic HIV illness or AIDS who  
13 are receiving public assistance, funds appropriated herein shall not  
14 be used to reimburse the additional rental costs determined based on  
15 limiting such person's earned and/or unearned income contribution to  
16 30 percent.  
17 Notwithstanding section 153 of the social services law, or any other  
18 inconsistent provision of law, such appropriation shall be available  
19 for reimbursement of eligible claims incurred on or after January 1,  
20 2015 and before January 1, 2016, that are otherwise reimbursable by  
21 the state on or after April 1, 2015, that are claimed by March 1,  
22 2016. Such reimbursement shall constitute total federal reimburse-  
23 ment for activities funded herein in state fiscal year 2015-2016  
24 (52203) ... 1,300,000,000 ..... (re. \$539,897,000)  
25 For transfer to the credit of the office of children and family  
26 services federal health and human services fund, state operations or  
27 federal health and human services fund, local assistance, federal  
28 day care account for additional reimbursement to social services  
29 districts for child care assistance provided pursuant to title 5-C  
30 of article 6 of the social services law. The funds shall be appor-  
31 tioned among the social services districts by the office according  
32 to an allocation plan developed by the office and submitted to the  
33 director of the budget for approval within 60 days of enactment of  
34 the budget. The funds allocated to a district under this appropri-  
35 ation in addition to any state block grant funds allocated to the  
36 district for child care services and any funds the district requests  
37 the office of temporary and disability assistance to transfer from  
38 the district's flexible fund for family services allocation to the  
39 federal day care account shall constitute the district's entire  
40 block grant allocation for a particular federal fiscal year, which  
41 shall be available only for child care assistance expenditures made  
42 during that federal fiscal year and which are claimed by March 31 of  
43 the year immediately following the end of that federal fiscal year.  
44 Notwithstanding any other provision of law, any claims for child  
45 care assistance made by a social services district for expenditures  
46 made during a particular federal fiscal year, other than claims made  
47 under title XX of the federal social security act and under the  
48 supplemental nutrition assistance program employment and training  
49 funds, shall be counted against the social services district's block  
50 grant allocation for that federal fiscal year.

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1 A social services district shall expend its allocation from the block  
2 grant in accordance with the applicable provision in federal law and  
3 regulations relating to the federal funds included in the state  
4 block grant for child care and the regulations of the office of  
5 children and family services. Notwithstanding any other provision of  
6 law, each district's claims submitted under the state block grant  
7 for child care will be processed in a manner that maximizes the  
8 availability of federal funds and ensures that the district meets  
9 its maintenance of effort requirement in each applicable federal  
10 fiscal year. Prior to transfer of funds appropriated herein, the  
11 commissioner of the office of children and family services shall  
12 consult with the commissioner of the office of temporary and disa-  
13 bility assistance to determine the availability of such funding and  
14 to request that the commissioner of the office of temporary and  
15 disability assistance takes necessary steps to notify the department  
16 of health and human services of the transfer of funding (52209) ....  
17 323,000,000 ..... (re. \$288,966,000)  
18 For additional expenses for the expansion of a child care assistance  
19 program for transfer to the credit of the office of children and  
20 family services federal health and human services fund, state oper-  
21 ations or federal health and human services fund, local assistance,  
22 federal day care account for additional reimbursement to social  
23 services districts for child care assistance provided pursuant to  
24 title 5-C of article 6 of the social services law. The funds shall  
25 be apportioned among the social services districts by the office  
26 according to an allocation plan developed by the office and submit-  
27 ted to the director of the budget for approval within 60 days of  
28 enactment of the budget. The funds allocated to a district under  
29 this appropriation in addition to any state block grant funds allo-  
30 cated to the district for child care services and any funds the  
31 district requests the office of temporary and disability assistance  
32 to transfer from the district's flexible fund for family services  
33 allocation to the federal day care account shall constitute the  
34 district's entire block grant allocation for a particular federal  
35 fiscal year, which shall be available only for child care assistance  
36 expenditures made during that federal fiscal year and which are  
37 claimed by March 31 of the year immediately following the end of  
38 that federal fiscal year. Notwithstanding any other provision of  
39 law, any claims for child care assistance made by a social services  
40 district for expenditures made during a particular federal fiscal  
41 year, other than claims made under title XX of the federal social  
42 security act and under the supplemental nutrition assistance program  
43 employment and training funds, shall be counted against the social  
44 services district's block grant allocation for that federal fiscal  
45 year.  
46 A social services district shall expend its allocation from the block  
47 grant in accordance with the applicable provision in federal law and  
48 regulations relating to the federal funds included in the state  
49 block grant for child care and the regulations of the office of  
50 children and family services. Notwithstanding any other provision of  
51 law, each district's claims submitted under the state block grant



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1 for child care will be processed in a manner that maximizes the  
 2 availability of federal funds and ensures that the district meets  
 3 its maintenance of effort requirement in each applicable federal  
 4 fiscal year. Prior to transfer of funds appropriated herein, the  
 5 commissioner of the office of children and family services shall  
 6 consult with the commissioner of the office of temporary and disa-  
 7 bility assistance to determine the availability of such funding and  
 8 to request that the commissioner of the office of temporary and  
 9 disability assistance takes necessary steps to notify the department  
 10 of health and human services of the transfer of funding. Funds shall  
 11 be distributed to social services districts that agree to use such  
 12 funds to expand the availability of subsidized child care. Any  
 13 social services district that accepts such funding shall certify  
 14 that it will not use such funds to supplant other state, federal or  
 15 local funds for child care subsidies (52246) .....  
 16 1,519,000 ..... (re. \$1,519,000)

17 For allocation to local social services districts for the flexible  
 18 fund for family services. Funds shall, without state or local  
 19 participation, be allocated to local social services districts in  
 20 accordance with a methodology to be developed by the office of  
 21 temporary and disability assistance and the office of children and  
 22 family services and approved by the director of the budget. Such  
 23 amounts allocated to local social services districts shall herein-  
 24 after be referred to as the flexible fund for family services and  
 25 shall be used for eligible services to eligible individuals under  
 26 the State plan for the federal temporary assistance for needy fami-  
 27 lies block grant.

28 Such funds are to be available for payment of aid heretofore accrued  
 29 or hereafter to accrue to municipalities and, notwithstanding  
 30 section 153 of the social services law and any inconsistent  
 31 provision of law, shall constitute the full amount of federal tempo-  
 32 rary assistance for needy families funds to be paid on account of  
 33 activities funded in whole or in part hereunder and the full amount  
 34 of state reimbursement to be paid on account of local district  
 35 administrative claims. District allocations from the flexible fund  
 36 for family services may be spent only pursuant to plans of expendi-  
 37 ture, developed by each social services district and the local  
 38 governing body and approved by the office of temporary and disabili-  
 39 ty assistance, the office of children and family services, and the  
 40 director of the budget. Such allocation shall be available for  
 41 reimbursement through March 31, 2018; provided, however, that  
 42 reimbursement for child welfare services other than foster care  
 43 services shall be available for eligible expenditures incurred on or  
 44 after October 1, 2014 and before October 1, 2015 that are otherwise  
 45 reimbursable by the state on or after April 1, 2015 and that are  
 46 claimed by March 31, 2016.

47 Notwithstanding any inconsistent provision of law, the amounts so  
 48 appropriated for allocation to local social services districts, may  
 49 be used, without state or local financial participation, by social  
 50 services districts for such district's first eligible expenditures  
 51 that occurred on or after October 1, 2014, or, subject to the

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1 approval of the director of the budget, during any other period  
2 beginning on or after January 1, 1997, for tuition costs for foster  
3 care children who are eligible for emergency assistance for families  
4 in the manner the state was authorized to fund such costs under part  
5 A of title IV of the social security act as such part was in effect  
6 on September 30, 1995; provided that the funds appropriated herein  
7 may not be used to reimburse localities for costs disallowed under  
8 title IV-E of the social security act. Such expenditures shall  
9 constitute good cause pursuant to section 408 (a) (10) of the social  
10 security act. Such funds may also be used, without state or local  
11 participation, for care, maintenance, supervision, and tuition for  
12 juvenile delinquents and persons in need of supervision who are  
13 placed in residential programs operated by authorized agencies and  
14 who are eligible for emergency assistance to families in the manner  
15 the state was authorized to fund such costs under part A of title IV  
16 of the social security act as such part was in effect on September  
17 30, 1995. Such expenditures shall constitute good cause pursuant to  
18 section 408 (a) (10) of the social security act. Unless otherwise  
19 approved by the commissioner of the office of children and family  
20 services with the approval of the director of the budget, these  
21 funds may be used only for eligible expenditures made from October  
22 1, 2014 through September 30, 2015. Notwithstanding any inconsistent  
23 provision of law, the funds so appropriated may not be used to reim-  
24 burse localities for costs disallowed under title IV-E of the social  
25 security act.

26 Notwithstanding any inconsistent provision of law, a social services  
27 district may request that the office of temporary and disability  
28 assistance retain and transfer a portion of the district's allo-  
29 cation of these funds to the credit of the office of children and  
30 family services federal health and human services fund, local  
31 assistance, title XX social services block grant for use by the  
32 district for eligible title XX services and/or to the credit of the  
33 office of children and family services federal health and human  
34 services fund, local assistance, federal day care account for use by  
35 the district for eligible child care expenditures under the state  
36 block grant for child care, within the percentages established by  
37 the state in accordance with the federal social security act and  
38 related federal regulations. Any funds transferred at a district's  
39 request to the title XX social services block grant shall be used by  
40 the district for eligible title XX social services provided in  
41 accordance with the provisions of the federal social security act  
42 and the social services law to children or their families whose  
43 income is less than 200 percent of the federal poverty level appli-  
44 cable to the family size involved. Any funds transferred at a  
45 district's request to the office of children and family services  
46 federal health and human services fund, local assistance, federal  
47 day care account shall be made available to the district for use for  
48 eligible child care expenditures in accordance with the applicable  
49 provisions of federal law and regulations relating to federal funds  
50 included in the state block grant for child care and in accordance  
51 with applicable state law and regulations of the office of children



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1 and family services. Notwithstanding any other provision of law, any  
2 claims made by a social services district for expenditures made for  
3 child care during a particular federal fiscal year, other than  
4 claims made under title XX of the federal social security act and  
5 under the supplemental nutrition assistance program employment and  
6 training funds, shall be counted against the social services  
7 district's block grant for child care for that federal fiscal year.  
8 Each social services district must certify to the office of children  
9 and family services and the office of temporary and disability  
10 assistance, within 90 days of enactment of the budget but before  
11 August 15, 2015, the amount of funds it wishes to have transferred  
12 under this provision.

13 Notwithstanding any other provision of law, the amount of the funds  
14 that each district expends on child welfare services from its flexi-  
15 ble fund for family services funds and any flexible fund for family  
16 services funds transferred at the district's request to the title XX  
17 social services block grant must, to the extent that families are  
18 eligible therefore, be equal to or greater than the district's  
19 portion of the \$342,322,341 statewide child welfare threshold  
20 amount, which shall be established pursuant to a formula developed  
21 by the office of temporary and disability assistance and the office  
22 of children and family services and approved by the director of the  
23 budget.

24 Notwithstanding any other provision of law including the state finance  
25 law and any local procurement law, at the request of a social  
26 services district and with the approval of the director of the budg-  
27 et, a portion of the funds appropriated herein may be retained by  
28 the office of temporary and disability assistance for any services  
29 eligible for funding under the flexible fund for family services for  
30 which the applicable state agency has a contractual relationship.  
31 Such funds may be suballocated, transferred or otherwise made avail-  
32 able to the department of transportation (52223) .....  
33 964,000,000 ..... (re. \$419,539,000)

34 The following remaining appropriations within the office of temporary  
35 and disability assistance federal health and human services fund  
36 temporary assistance for needy families account shall be available  
37 for payment of aid heretofore accrued or hereafter to accrue to  
38 municipalities. Notwithstanding any inconsistent provision of law,  
39 such funds may be increased or decreased by interchange with any  
40 other appropriation within the office of temporary and disability  
41 assistance or office of children and family services federal fund -  
42 local assistance account with the approval of the director of the  
43 budget. Such funds shall be provided without state or local partic-  
44 ipation for services to eligible individuals under the state plan  
45 for the temporary assistance for needy families block grant whose  
46 incomes do not exceed 200 percent of the federal poverty level or  
47 who are otherwise eligible under such plan, provided that such  
48 services to eligible persons not in receipt of public assistance  
49 shall not constitute "assistance" under applicable federal regu-  
50 lations and no more than 15 percent of the funds made available  
51 herein may be used for administration, provided further that the

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1 director of the budget does not determine that such use of funds can  
2 be expected to have the effect of increasing qualified state expend-  
3 itures under paragraph 7 of subdivision (a) of section 409 of the  
4 federal social security act above the minimum applicable federal  
5 maintenance of effort requirement:

6 For allocation to local social services districts for the summer youth  
7 employment program. Such funds shall be provided without state or  
8 local participation for services to eligible individuals aged four-  
9 teen to twenty. Notwithstanding any other inconsistent law to the  
10 contrary, the commissioner of any local department of social  
11 services may assign all or a portion of moneys appropriated herein  
12 on behalf of such local department of social services to the work-  
13 force investment board designated by such commissioner and upon  
14 receipt of such monies, any such workforce investment board shall be  
15 obligated to utilize such funds consistent with the purposes of this  
16 appropriation. Funds appropriated herein shall be allocated to local  
17 social services districts in accordance with a methodology developed  
18 by the office of temporary and disability assistance and approved by  
19 the director of the budget. At the request of local social services  
20 districts, funds not used for costs of the summer youth program may  
21 be transferred to the credit of the district's allocation of the  
22 flexible fund for family services; provided, however, that a minimum  
23 of \$27,500,000 will be used for the summer youth program (52205) ...  
24 30,000,000 ..... (re. \$4,775,000)

25 For the continuation and expansion of a demonstration project to  
26 assist individuals and families in moving out of poverty through the  
27 pursuit of higher education. Projects shall include intensive, long-  
28 term case management and statistically-based outcome assessments.  
29 The amount appropriated herein shall be made available for one  
30 project at an education and work consortium having developed  
31 programs that moved significant numbers of people from welfare to  
32 permanent employment, in receipt of financial commitments from a  
33 not-for-profit foundation, and having an established working  
34 relationship with regional social services agencies, the local busi-  
35 ness community and other public and/or private institutions of high-  
36 er education. Such program shall provide services to recipients of  
37 family assistance, safety net assistance and other eligible individ-  
38 uals. The consortium shall consist of three institutions of higher  
39 education with one of the institutions being a CUNY institution, one  
40 a New York city based institution, and one based in Westchester  
41 county (52249) ... 800,000 ..... (re. \$800,000)

42 For services related to the development of technology assisted learn-  
43 ing programs at the educational opportunity centers. Such funds may  
44 be transferred, suballocated or otherwise made available in accord-  
45 ance with a memorandum of understanding between the office of tempo-  
46 rary and disability assistance and the state university of New York.  
47 Provided, however, that funds appropriated herein shall be used to  
48 provide basic educational skills, job readiness training, and occu-  
49 pational training to program participants. Of the funds appropriated  
50 herein, up to \$215,000 shall be available without state or local  
51 financial participation for the development of technology assisted

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1 learning programs provided by community based organizations which  
2 serve eligible individuals living with HIV/AIDS (52213) .....  
3 4,000,000 ..... (re. \$4,000,000)  
4 For services of the BRIDGE program, provided however, that, unless  
5 otherwise determined by the director of the budget, the rate of  
6 state financial participation shall be the same rates as required in  
7 the month immediately preceding December, 1996. Funds shall be made  
8 available and/or suballocated to the state university of New York  
9 for services and expenditures of the BRIDGE program. Funds made  
10 available herein shall be used for services to eligible individuals  
11 and families whose public assistance case includes a dependent child  
12 under the age of 18 or under the age of 19 if the child is attending  
13 secondary school and is in receipt of safety net assistance (52207)  
14 ... 102,000 ..... (re. \$102,000)  
15 For services, notwithstanding any inconsistent provision of law, and  
16 without state or local financial participation, of the career path-  
17 ways program for not-for-profit, community-based organizations  
18 providing coordinated, comprehensive employment services beyond the  
19 level currently funded by local social services districts to eligi-  
20 ble individuals and families. Such funds are to be made available to  
21 establish a career pathways program to link education and occupa-  
22 tional training to subsequent employment through a continuum of  
23 educational programs and integrated support services to enable  
24 eligible participants, including disconnected young adults, ages  
25 sixteen to twenty-four, to advance over time both to higher levels  
26 of education and to higher wage jobs in targeted occupational  
27 sectors. With funds appropriated herein, the office of temporary and  
28 disability assistance in consultation with the department of labor  
29 shall establish the career pathways program and provide technical  
30 support, as needed, to provide education, training, and job place-  
31 ment for low-income individuals, age sixteen and older. Preference  
32 shall be given to eighteen to twenty-four year olds who are unem-  
33 ployed or underemployed, in areas of the state with demonstrated  
34 labor market needs and unemployment rates that are greater than the  
35 appropriate or comparative rate of employment for the region, and to  
36 persons in receipt of family assistance and/or safety net assist-  
37 ance. Of the amounts appropriated, to the extent practicable, at  
38 least sixty percent shall be available for services to eighteen to  
39 twenty-four year olds, with remaining funds available to recipients  
40 of family assistance and/or safety net assistance, without age  
41 restrictions, and sixteen to seventeen year old self-supporting  
42 individuals who are heads of household. The office of temporary and  
43 disability assistance in consultation with the department of labor  
44 shall develop a request for proposals and shall receive, review, and  
45 assess applications. In selecting proposals, the office of temporary  
46 and disability assistance and the department of labor shall give  
47 preference to programs that demonstrate community-based collab-  
48 orations with education and training providers and employers in the  
49 region. Such education and training providers may include, but not  
50 be limited to general equivalency diplomas programs, community  
51 colleges, junior colleges, business and trade schools, vocational

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1 institutions, and institutions with baccalaureate degree-granting  
2 programs; programs that provide for a career path or career paths,  
3 as supported by identified local employment needs; programs that  
4 provide employment services, including but not limited to, post-sec-  
5 ondary training designed to meet the needs of employers in the local  
6 labor market, or catchment area; programs that include education and  
7 training components, such as remedial education, individual training  
8 plans, pre-employment training, workplace basic skills, and literacy  
9 skills training. Such education and training must include insti-  
10 tutions, industry associations, or other credentialing bodies for  
11 the purpose of providing participants with certificates, diplomas,  
12 or degrees; projects that provide comprehensive student support  
13 services, including but not limited to tutoring, mentoring, child  
14 care, after school program access, transportation, and case manage-  
15 ment, as part of the individual training plan. Preference shall be  
16 given to proposals that include not-for-profit collaborations with  
17 education, training, or employer stakeholders in the region;  
18 programs which leverage additional community resources and provide  
19 participant support services; training that result in job placement;  
20 and education that links participants with occupational skills  
21 training and/or employer-related credentials, credits, diplomas or  
22 certificates (52266) ... 1,500,000 ..... (re. \$1,500,000)  
23 For the services of Centro of Oneida for the implementation of  
24 programs, or the provision of additional transportation services to  
25 such eligible individuals and families, for the purpose of transpor-  
26 tation to and from employment or other allowable work activities  
27 (52262) ... 25,000 ..... (re. \$25,000)  
28 Notwithstanding any inconsistent provision of law, the funds appropri-  
29 ated herein shall be available for transfer to the federal health  
30 and human services fund, local assistance account, federal day care  
31 account to provide additional funding for subsidies and quality  
32 activities at the city university of New York, provided that of such  
33 amount, \$56,000 shall be available to community colleges and \$85,000  
34 shall be available to senior colleges (52260) .....  
35 141,000 ..... (re. \$141,000)  
36 Notwithstanding any inconsistent provision of law, the funds appropri-  
37 ated herein shall be available for transfer to the federal health  
38 and human services fund, local assistance account, federal day care  
39 account to continue operation of the facilitated enrollment pilot  
40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-  
41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS  
42 AFL-CIO Workforce Development Institute to act or continue to act as  
43 the administrator to implement the program proposed by the union  
44 child care coalition of the NYS AFL-CIO and approved by the office  
45 of children and family services. The administrative cost, including  
46 the cost of the development of the evaluation of the pilot program  
47 shall not exceed ten percent of the funds available for this  
48 purpose. The remaining portion of the funds shall be allocated by  
49 the office of children and family services to the local social  
50 services districts where the recipient families reside as determined  
51 by the project administrator based on projected need and cost of

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1 providing child care subsidies payment to working families enrolled  
2 through the pilot initiative, a local social services district shall  
3 not reimburse subsidy payments in excess of the amount the subsidy  
4 funding appropriated herein can support. Child care subsidies paid  
5 on behalf of eligible families shall be reimbursed at the actual  
6 cost of care up to the applicable market rate for the district in  
7 which child care is provided and in accordance with the fee schedule  
8 of the local social services district making the subsidy payment. Up  
9 to \$267,600 shall be made available to the NYS AFL-CIO Workforce  
10 Development Institute, or other designated administrator, to admin-  
11 ister and to implement a plan approved by the office of children and  
12 family services for this pilot program in consultation with the  
13 advisory council. This administrator shall prepare and submit to the  
14 office of children and family services, the chairs of the senate  
15 committee on social services, the senate committee on children and  
16 families, the senate committee on labor, the chairs of the assembly  
17 committee on children and families, and the assembly committee on  
18 social services, an evaluation of the pilot with recommendations.  
19 Such evaluation shall include available information regarding the  
20 pilot programs or participants in the pilot programs, including but  
21 not limited to: the number of income-eligible children of working  
22 parents with income greater than 200 percent but at or less than 275  
23 percent of the federal poverty level, the ages of the children  
24 served by the project, the number of families served by the project  
25 who are in receipt of family assistance, the factors that parents  
26 considered when searching for child care, the factors that barred  
27 the families' access to child care assistance prior to their enroll-  
28 ment in the facilitated enrollment program, the number of families  
29 who receive a child care subsidy pursuant to this program who choose  
30 to use such subsidy for regulated child care, and the number of  
31 families who receive a child care subsidy pursuant to this program  
32 who choose to use such subsidy to receive child care services  
33 provided by a legally exempt provider. Such report shall be submit-  
34 ted by the applicable project administrator, on or before November  
35 1, 2015, provided that if such report is not received by November  
36 30, 2015, reimbursement for administrative costs shall be either  
37 reduced or withheld, and failure of an administrator to submit a  
38 timely report may jeopardize such administrator's program from  
39 receiving funding in future years. Child care subsidies paid on  
40 behalf of eligible families shall be reimbursed at the actual cost  
41 of care up to the applicable market rate for the district in which  
42 the child care is provided, in accordance with the fee schedule of  
43 the local social services district making the subsidy payments. The  
44 administrator for this pilot project is required to submit bi-monthly  
45 reports on the fifteenth day of every other month beginning on  
46 May 15, 2015 and bi-monthly thereafter that provide current enroll-  
47 ment and information including, but not limited to, the amount of  
48 the approved subsidy level, the level of co-payment by the local  
49 social services district required for the participants in the  
50 program, the program's adopted budget reflecting all expenses  
51 including salaries and other information as needed, to the office of

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1 children and family services, the chairs of the senate committee on  
2 social services, the senate committee on children and families, the  
3 senate committee on labor, the chairs of the assembly committee on  
4 children and families and the assembly committee on social services,  
5 and the local social services districts. Provided however that if  
6 such bi-monthly reports are not received from this Capital Region-O-  
7 neida administrator, reimbursement for administrative costs shall be  
8 either reduced or withheld and failure of an administrator to submit  
9 a timely report may jeopardize such administrator's program from  
10 receiving funding in future years. The office of children and family  
11 services shall provide technical assistance to the pilot program to  
12 assist in timely coordination with the monthly claiming process.  
13 Notwithstanding any other provision of law, this pilot program main-  
14 tained herein may be terminated if the administrator for such  
15 program mismanages such program, by engaging in actions including  
16 but not limited to, improper use of funds, providing for child care  
17 subsidies in excess of the amount the subsidy funding appropriated  
18 herein can support, and failing to submit claims for reimbursement  
19 in a timely fashion (52211) ... 2,676,000 ..... (re. \$2,676,000)  
20 Notwithstanding any inconsistent provision of law, the funds appropri-  
21 ated herein, shall be available for transfer to the federal health  
22 and human services fund, local assistance account, federal day care  
23 account to operate and support enrollment in the child care facili-  
24 tated enrollment pilot programs which expand access to child care  
25 subsidies for working families living or employed in the Liberty  
26 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county  
27 of Monroe, with income up to 275 percent of the federal poverty  
28 level. Of the amount appropriated herein, \$2,294,000 shall be made  
29 available for Monroe county, and \$3,442,000 shall be made available  
30 for all other projects. Up to \$229,400 shall be made available to  
31 the NYS AFL-CIO Workforce Development Institute to administer Monroe  
32 county's program and to implement a plan approved by the office of  
33 children and family services; and up to \$344,200 shall be made  
34 available to the Consortium for Worker Education, Inc., to adminis-  
35 ter and to implement a plan approved by the office of children and  
36 family services for the programs in the Liberty Zone, and the  
37 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-  
38 trator shall prepare and submit to the office of children and family  
39 services, the chairs of the senate committee on children and fami-  
40 lies and the senate committee on social services, the chair of the  
41 assembly committee on children and families, the chair of the assem-  
42 bly committee on social services, the chair of the senate committee  
43 on labor, and the chair of the assembly committee on labor, a report  
44 on the pilot with recommendations for continuation or dissolution of  
45 the program supported by appropriate documentation. Such report  
46 shall include available, information regarding the pilot programs or  
47 participants in the pilot programs, absent identifying information,  
48 including but not limited to: the number of income-eligible children  
49 of working parents with income greater than 200 percent but at or  
50 less than 275 percent of the federal poverty level; the ages of the  
51 children served by the project, the number of families who receive a



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1 child care subsidy pursuant to this program who choose to use such  
2 subsidy for regulated child care, and the number of families who  
3 receive a child care subsidy pursuant to this program who choose to  
4 use such subsidy to receive child care services provided by a legal-  
5 ly exempt provider. Such report shall be submitted by the applicable  
6 project administrator, on or before November 1, 2015, provided that  
7 if such report is not received by November 1, 2015, reimbursement  
8 for administrative costs shall be either reduced or withheld, and  
9 failure of an administrator to submit a timely report may jeopardize  
10 such program's funding in future years. Expenses related to the  
11 development of the evaluation of the pilot programs shall be paid  
12 from the pilot program's administrative set-aside or non-state  
13 funds. The remaining portion of the project's funds shall be allo-  
14 cated by the office of children and family services to the local  
15 social services districts where the recipient families reside as  
16 determined by the project administrator based on projected needs and  
17 cost of providing child care subsidy payments to working families  
18 enrolled in the child care subsidy program through the pilot initi-  
19 ative, provided however that the office of children and family  
20 services shall not reimburse subsidy payments in excess of the  
21 amount the subsidy funding appropriated herein can support and the  
22 applicable local social services district shall not be required to  
23 approve or pay for subsidies not funded herein. The total number of  
24 slots for pilot programs located within the city of New York shall  
25 not exceed one thousand during fiscal year 2015-2016. Vacancies in  
26 child care slots may be filled at such time as the total enrollment  
27 of the New York city pilot program is less than one thousand slots.  
28 Child care subsidies paid on behalf of eligible families shall be  
29 reimbursed at the actual cost of care up to the applicable market  
30 rate for the district in which the child care is provided, for  
31 subsidy payments in accordance with the fee schedule of the local  
32 social services district making the subsidy payments. Pilot programs  
33 are required to submit bi-monthly reports to the office of children  
34 and family services, the local social services district, and for  
35 programs located in the city of New York, the administration for  
36 children's services, and the legislature. Each bi-monthly report  
37 must provide without benefit of personal identifying information,  
38 the pilot program's current enrollment level, amount of the child's  
39 subsidy, co-payment levels and other information as needed or  
40 required by the office of children and family services. Further, the  
41 office of children and family services shall provide technical  
42 assistance to the pilot program to assist with project adminis-  
43 tration and timely coordination of the bi-monthly claiming process.  
44 Notwithstanding any other provision of law, any pilot programs main-  
45 tained herein may be terminated if the administrator for such  
46 programs mismanages such programs, by engaging in actions including  
47 but not limited to, improper use of funds, providing for child care  
48 subsidies in excess of the amount the subsidy funding appropriated  
49 herein can support, and failing to submit claims for reimbursement  
50 in a timely fashion (52212) ... 5,736,000 ..... (re. \$5,736,000)



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1 Notwithstanding any inconsistent provision of law, the funds appropri-  
2 ated herein shall be available for transfer to the federal health  
3 and human services fund, local assistance account, federal day care  
4 account to provide additional funding for subsidies and quality  
5 activities at the state university of New York, provided that of  
6 such amount, \$77,000 shall be available to community colleges and  
7 \$116,000 shall be available to state operated campuses (52210) ...  
8 193,000 ..... (re. \$193,000)  
9 For services related to the provision of transportation services for  
10 the purpose of transportation to and from employment or other allow-  
11 able activities. Such amount shall be available for distribution to  
12 social services districts and may be suballocated, transferred or  
13 otherwise made available to the department of transportation (52208)  
14 ... 112,000 ..... (re. \$112,000)  
15 For services and expenses of programs providing literacy training,  
16 workplace literacy instruction and English-as-a-second-language  
17 instruction to eligible individuals and families, including, but not  
18 limited to, programs which offer intergenerational educational  
19 models intended to increase workplace preparedness, and English-as-  
20 a-second-language programs which appropriately address the specific  
21 linguistic and cultural needs of the participants and the language  
22 skill needs of non-English speaking workers that relate to workplace  
23 safety. Of the amount appropriated herein, at least \$50,000 shall be  
24 available for literacy training and English-as-a-second-language  
25 instruction to individuals and families, who upon determination of  
26 eligibility for such services, are in receipt of public assistance  
27 and lack a literacy level equivalent to the ninth month of eighth  
28 grade or who have English language proficiency equal to a score of  
29 34 or less on the NYS PLACE test or an equivalent score on a compa-  
30 rable test (52248) ... 250,000 ..... (re. \$250,000)  
31 For services of programs, in local social services districts with a  
32 population in excess of two million, that meet the emergency needs  
33 of homeless individuals and families and those at risk of becoming  
34 homeless. Such programs shall have demonstrated experience in  
35 providing services to meet the emergency needs of homeless individ-  
36 uals and families and those at risk of becoming homeless, including  
37 crisis intervention services, eviction prevention services, mobile  
38 emergency feeding services, and summer youth services (52258) ...  
39 1,000,000 ..... (re. \$1,000,000)  
40 For services and expenses related to the provision of non-residential  
41 domestic violence. Such funds may be made available to the office of  
42 children and family services. Local social services districts are  
43 encouraged to collaborate with not-for-profit providers in the  
44 provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)  
45 For preventive services to eligible individuals and families, includ-  
46 ing but not limited to: intensive case management and related  
47 services for families with children at risk of foster care placement  
48 due to the presence of alcohol and/or substance abuse in the house-  
49 hold; family preservation services, centers and programs; foster  
50 care diversion demonstrations; and not-for-profit provider collab-  
51 orations with family treatment courts. Such funds are available

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1 pursuant to a plan prepared by the office of children and family  
2 services and approved by the director of the budget to continue or  
3 expand existing programs with existing contractors that are satis-  
4 factorily performing as determined by the office of children and  
5 family services, to award new contracts to continue programs where  
6 the existing contractors are not satisfactorily performing as deter-  
7 mined by the office of children and family services, and/or award  
8 new contracts through a competitive process. Provided that, of the  
9 funds appropriated herein, at least \$274,000 shall be available for  
10 programs providing post adoption services (52269) .....  
11 1,570,000 ..... (re. \$1,570,000)  
12 For the services of the Rochester-Genesee Regional Transportation  
13 Authority for the provision of transportation services to eligible  
14 individuals and families, for the purpose of transportation to and  
15 from employment or other allowable work activities. Such funds may  
16 be suballocated, transferred or otherwise made available to the  
17 department of transportation for the administration of the Roches-  
18 ter-Genesee Regional Transportation Authority (52261) .....  
19 82,000 ..... (re. \$82,000)  
20 For services and expenses, established pursuant to chapter 58 of the  
21 laws of 2006, related to providing intensive employment and other  
22 supportive services, including job readiness and job placement  
23 services to noncustodial parents who are unemployed or who are work-  
24 ing less than 20 hours per week; and who have a child support order  
25 payable through the support collection unit of a social services  
26 district (52250) ... 200,000 ..... (re. \$200,000)  
27 For the services of a wage subsidy program. Eligible not-for-profit  
28 community based organizations in social services districts shall  
29 administer a program that enables employers to offer subsidized  
30 employment, including but not limited to, expanded supportive tran-  
31 sitional work activities for such eligible individuals and families  
32 consistent with the provisions of section 336-e and section 336-f of  
33 the social services law, as applicable. Provided that, of the  
34 \$950,000, not less than \$594,000 shall be for programs in social  
35 services districts with a population in excess of two million.  
36 Preference shall be given to proposals that include provisions for  
37 job retention, case management and job placement services. Partic-  
38 ipation in the program by such eligible individuals and families  
39 shall be limited to one year. Participating employers shall make  
40 reasonable efforts to retain individuals served by the program  
41 (52255) ... 950,000 ..... (re. \$950,000)  
42 For services related to the wheels for work program, including, but  
43 not limited to activities which procure, repair, finance, and/or  
44 insure vehicles needed for transportation to and from employment or  
45 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)

46 By chapter 53, section 1, of the laws of 2014:  
47 For reimbursement of the cost of the family assistance and the emer-  
48 gency assistance to families programs. Notwithstanding section 153  
49 of the social services law or any inconsistent provision of law,  
50 funds appropriated herein shall be provided without state or local

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1 participation and shall include the cost of providing shelter  
2 supplements for family assistance households at local option in  
3 order to prevent eviction and address homelessness in accordance  
4 with social services district plans approved by the office of tempo-  
5 rary and disability assistance and the director of the budget,  
6 provided, however, that in social services districts with a popu-  
7 lation over five million no shelter supplements other than those to  
8 prevent eviction shall be reimbursed unless such social services  
9 district has agreed to offset claims for other eligible public  
10 assistance expenditures in an amount commensurate with the cost of  
11 any such supplement, and further provided that such supplements  
12 shall not be part of the standard of need pursuant to section 131-a  
13 of the social services law. Funds appropriated herein shall also  
14 reimburse for family assistance expenditures for emergency shelter,  
15 transportation, or nutrition payments which the district determines  
16 are necessary to establish or maintain independent living arrange-  
17 ments among persons who have been medically diagnosed as having  
18 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and  
19 who are homeless or facing homelessness and for whom no viable and  
20 less costly alternative to housing is available; provided, however,  
21 that funds appropriated herein may only be used for such purposes if  
22 the cost of such allowances are not eligible for reimbursement under  
23 medical assistance or other programs.

24 Such funds are to be available for payment of aid heretofore accrued  
25 or hereafter to accrue to municipalities. Subject to the approval of  
26 the director of the budget, such funds shall be available to the  
27 office of temporary and disability assistance net of disallowances,  
28 refunds, reimbursements, and credits including, but not limited to,  
29 additional federal funds resulting from any changes in federal cost  
30 allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation within the office of temporary and disability  
34 assistance federal fund - local assistance account with the approval  
35 of the director of the budget, who shall file such approval with the  
36 department of audit and control and copies thereof with the chairman  
37 of the senate finance committee and the chairman of the assembly  
38 ways and means committee.

39 Social services districts shall be required to report to the office of  
40 temporary and disability assistance on an annual basis, information,  
41 as determined and requested by the office, related to services and  
42 expenditures for which reimbursement is sought for providing tempo-  
43 rary housing assistance to homeless individuals and families. Such  
44 information shall be submitted electronically to the extent feasible  
45 as determined by the office, and shall be used to evaluate expendi-  
46 tures by such social services districts for the provision of tempo-  
47 rary housing assistance for homeless individuals and families.

48 For persons living with clinical/symptomatic HIV illness or AIDS who  
49 are receiving public assistance, funds appropriated herein shall not  
50 be used to reimburse the additional rental costs determined based on

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1 limiting such person's earned and/or unearned income contribution to  
2 30 percent.

3 Notwithstanding section 153 of the social services law, or any other  
4 inconsistent provision of law, such appropriation shall be available  
5 for reimbursement of eligible claims incurred on or after January 1,  
6 2014 and before January 1, 2015, that are otherwise reimbursable by  
7 the state on or after April 1, 2014, that are claimed by March 1,  
8 2015. Such reimbursement shall constitute total federal reimburse-  
9 ment for activities funded herein in state fiscal year 2014-2015 ...  
10 1,350,000,000 ..... (re. \$38,786,000)

11 For allocation to local social services districts for the flexible  
12 fund for family services. Funds shall, without state or local  
13 participation, be allocated to local social services districts in  
14 accordance with a methodology to be developed by the office of  
15 temporary and disability assistance and the office of children and  
16 family services and approved by the director of the budget. Such  
17 amounts allocated to local social services districts shall herein-  
18 after be referred to as the flexible fund for family services and  
19 shall be used for eligible services to eligible individuals under  
20 the State plan for the federal temporary assistance for needy fami-  
21 lies block grant.

22 Such funds are to be available for payment of aid heretofore accrued  
23 or hereafter to accrue to municipalities and, notwithstanding  
24 section 153 of the social services law and any inconsistent  
25 provision of law, shall constitute the full amount of federal tempo-  
26 rary assistance for needy families funds to be paid on account of  
27 activities funded in whole or in part hereunder and the full amount  
28 of state reimbursement to be paid on account of local district  
29 administrative claims. District allocations from the flexible fund  
30 for family services may be spent only pursuant to plans of expendi-  
31 ture, developed by each social services district and the local  
32 governing body and approved by the office of temporary and disabili-  
33 ty assistance, the office of children and family services, and the  
34 director of the budget. Such allocation shall be available for  
35 reimbursement through March 31, 2017; provided, however, that  
36 reimbursement for child welfare services other than foster care  
37 services shall be available for eligible expenditures incurred on or  
38 after October 1, 2013 and before October 1, 2014 that are otherwise  
39 reimbursable by the state on or after April 1, 2014 and that are  
40 claimed by March 31, 2015.

41 Notwithstanding any inconsistent provision of law, the amounts so  
42 appropriated for allocation to local social services districts, may  
43 be used, without state or local financial participation, by social  
44 services districts for such district's first eligible expenditures  
45 that occurred on or after October 1, 2013, or, subject to the  
46 approval of the director of the budget, during any other period  
47 beginning on or after January 1, 1997, for tuition costs for foster  
48 care children who are eligible for emergency assistance for families  
49 in the manner the state was authorized to fund such costs under part  
50 A of title IV of the social security act as such part was in effect  
51 on September 30, 1995; provided that the funds appropriated herein

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1 may not be used to reimburse localities for costs disallowed under  
2 title IV-E of the social security act. Such expenditures shall  
3 constitute good cause pursuant to section 408 (a) (10) of the social  
4 security act. Such funds may also be used, without state or local  
5 participation, for care, maintenance, supervision, and tuition for  
6 juvenile delinquents and persons in need of supervision who are  
7 placed in residential programs operated by authorized agencies and  
8 who are eligible for emergency assistance to families in the manner  
9 the state was authorized to fund such costs under part A of title IV  
10 of the social security act as such part was in effect on September  
11 30, 1995. Such expenditures shall constitute good cause pursuant to  
12 section 408 (a) (10) of the social security act. Unless otherwise  
13 approved by the commissioner of the office of children and family  
14 services with the approval of the director of the budget, these  
15 funds may be used only for eligible expenditures made from October  
16 1, 2013 through September 30, 2014. Notwithstanding any inconsistent  
17 provision of law, the funds so appropriated may not be used to reim-  
18 burse localities for costs disallowed under title IV-E of the social  
19 security act.

20 Notwithstanding any inconsistent provision of law, a social services  
21 district may request that the office of temporary and disability  
22 assistance retain and transfer a portion of the district's allo-  
23 cation of these funds to the credit of the office of children and  
24 family services federal health and human services fund, local  
25 assistance, title XX social services block grant for use by the  
26 district for eligible title XX services and/or to the credit of the  
27 office of children and family services federal health and human  
28 services fund, local assistance, federal day care account for use by  
29 the district for eligible child care expenditures under the state  
30 block grant for child care, within the percentages established by  
31 the state in accordance with the federal social security act and  
32 related federal regulations. Any funds transferred at a district's  
33 request to the title XX social services block grant shall be used by  
34 the district for eligible title XX social services provided in  
35 accordance with the provisions of the federal social security act  
36 and the social services law to children or their families whose  
37 income is less than 200 percent of the federal poverty level appli-  
38 cable to the family size involved. Any funds transferred at a  
39 district's request to the office of children and family services  
40 federal health and human services fund, local assistance, federal  
41 day care account shall be made available to the district for use for  
42 eligible child care expenditures in accordance with the applicable  
43 provisions of federal law and regulations relating to federal funds  
44 included in the state block grant for child care and in accordance  
45 with applicable state law and regulations of the office of children  
46 and family services. Notwithstanding any other provision of law, any  
47 claims made by a social services district for expenditures made for  
48 child care during a particular federal fiscal year, other than  
49 claims made under title XX of the federal social security act and  
50 under the supplemental nutrition assistance program employment and  
51 training funds, shall be counted against the social services



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1 district's block grant for child care for that federal fiscal year.  
2 Each social services district must certify to the office of children  
3 and family services and the office of temporary and disability  
4 assistance, within 90 days of enactment of the budget but before  
5 August 15, 2014, the amount of funds it wishes to have transferred  
6 under this provision.

7 Notwithstanding any other provision of law, the amount of the funds  
8 that each district expends on child welfare services from its flexi-  
9 ble fund for family services funds and any flexible fund for family  
10 services funds transferred at the district's request to the title XX  
11 social services block grant must, to the extent that families are  
12 eligible therefore, be equal to or greater than the district's  
13 portion of the \$342,322,341 statewide child welfare threshold  
14 amount, which shall be established pursuant to a formula developed  
15 by the office of temporary and disability assistance and the office  
16 of children and family services and approved by the director of the  
17 budget.

18 Notwithstanding any other provision of law including the state finance  
19 law and any local procurement law, at the request of a social  
20 services district and with the approval of the director of the budg-  
21 et, a portion of the funds appropriated herein may be retained by  
22 the office of temporary and disability assistance for any services  
23 eligible for funding under the flexible fund for family services for  
24 which the applicable state agency has a contractual relationship.  
25 Such funds may be suballocated, transferred or otherwise made avail-  
26 able to the department of transportation .....  
27 964,000,000 ..... (re. \$485,000)

28 The following remaining appropriations within the office of temporary  
29 and disability assistance federal health and human services fund  
30 temporary assistance for needy families account shall be available  
31 for payment of aid heretofore accrued or hereafter to accrue to  
32 municipalities. Notwithstanding any inconsistent provision of law,  
33 such funds may be increased or decreased by interchange with any  
34 other appropriation within the office of temporary and disability  
35 assistance or office of children and family services federal fund -  
36 local assistance account with the approval of the director of the  
37 budget. Such funds shall be provided without state or local partic-  
38 ipation for services to eligible individuals under the state plan  
39 for the temporary assistance for needy families block grant whose  
40 incomes do not exceed 200 percent of the federal poverty level or  
41 who are otherwise eligible under such plan, provided that such  
42 services to eligible persons not in receipt of public assistance  
43 shall not constitute "assistance" under applicable federal regu-  
44 lations and no more than 15 percent of the funds made available  
45 herein may be used for administration, provided further that the  
46 director of the budget does not determine that such use of funds can  
47 be expected to have the effect of increasing qualified state expend-  
48 itures under paragraph 7 of subdivision (a) of section 409 of the  
49 federal social security act above the minimum applicable federal  
50 maintenance of effort requirement:

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1 For allocation to local social services districts for the summer youth  
2 employment program. Such funds shall be provided without state or  
3 local participation for services to eligible individuals aged four-  
4 teen to twenty. Notwithstanding any other inconsistent law to the  
5 contrary, the commissioner of any local department of social  
6 services may assign all or a portion of moneys appropriated herein  
7 on behalf of such local department of social services to the work-  
8 force investment board designated by such commissioner and upon  
9 receipt of such monies, any such workforce investment board shall be  
10 obligated to utilize such funds consistent with the purposes of this  
11 appropriation. Funds appropriated herein shall be allocated to local  
12 social services districts in accordance with a methodology developed  
13 by the office of temporary and disability assistance and approved by  
14 the director of the budget. At the request of local social services  
15 districts, funds not used for costs of the summer youth program may  
16 be transferred to the credit of the district's allocation of the  
17 flexible fund for family services; provided, however, that a minimum  
18 of \$25,000,000 will be used for the summer youth program .....  
19 27,500,000 ..... (re. \$68,000)  
20 For services related to the development of technology assisted learn-  
21 ing programs at the educational opportunity centers. Such funds may  
22 be transferred, suballocated or otherwise made available in accord-  
23 ance with a memorandum of understanding between the office of tempo-  
24 rary and disability assistance and the state university of New York.  
25 Provided, however, that funds appropriated herein shall be used to  
26 provide basic educational skills, job readiness training, and occu-  
27 pational training to program participants. Of the funds appropriated  
28 herein, up to \$215,000 shall be available without state or local  
29 financial participation for the development of technology assisted  
30 learning programs provided by community based organizations which  
31 serve eligible individuals living with HIV/AIDS .....  
32 5,000,000 ..... (re. \$411,000)  
33 For services of the BRIDGE program, provided however, that, unless  
34 otherwise determined by the director of the budget, the rate of  
35 state financial participation shall be the same rates as required in  
36 the month immediately preceding December, 1996. Funds shall be made  
37 available and/or suballocated to the state university of New York  
38 for services and expenditures of the BRIDGE program. Funds made  
39 available herein shall be used for services to eligible individuals  
40 and families whose public assistance case includes a dependent child  
41 under the age of 18 or under the age of 19 if the child is attending  
42 secondary school and is in receipt of safety net assistance .....  
43 102,000 ..... (re. \$102,000)  
44 For services, notwithstanding any inconsistent provision of law, and  
45 without state or local financial participation, of the career path-  
46 ways program for not-for-profit, community-based organizations  
47 providing coordinated, comprehensive employment services beyond the  
48 level currently funded by local social services districts to eligi-  
49 ble individuals and families. Such funds are to be made available to  
50 establish a career pathways program to link education and occupa-  
51 tional training to subsequent employment through a continuum of



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1 educational programs and integrated support services to enable  
2 eligible participants, including disconnected young adults, ages  
3 sixteen to twenty-four, to advance over time both to higher levels  
4 of education and to higher wage jobs in targeted occupational  
5 sectors. With funds appropriated herein, the office of temporary and  
6 disability assistance in consultation with the department of labor  
7 shall establish the career pathways program and provide technical  
8 support, as needed, to provide education, training, and job place-  
9 ment for low-income individuals, age sixteen and older. Preference  
10 shall be given to eighteen to twenty-four year olds who are unem-  
11 ployed or underemployed, in areas of the state with demonstrated  
12 labor market needs and unemployment rates that are greater than the  
13 appropriate or comparative rate of employment for the region, and to  
14 persons in receipt of family assistance and/or safety net assist-  
15 ance. Of the amounts appropriated, to the extent practicable, at  
16 least sixty percent shall be available for services to eighteen to  
17 twenty-four year olds, with remaining funds available to recipients  
18 of family assistance and/or safety net assistance, without age  
19 restrictions, and sixteen to seventeen year old self-supporting  
20 individuals who are heads of household. The office of temporary and  
21 disability assistance in consultation with the department of labor  
22 shall develop a request for proposals and shall receive, review, and  
23 assess applications. In selecting proposals, the office of temporary  
24 and disability assistance and the department of labor shall give  
25 preference to programs that demonstrate community-based collab-  
26 orations with education and training providers and employers in the  
27 region. Such education and training providers may include, but not  
28 be limited to general equivalency diplomas programs, community  
29 colleges, junior colleges, business and trade schools, vocational  
30 institutions, and institutions with baccalaureate degree-granting  
31 programs; programs that provide for a career path or career paths,  
32 as supported by identified local employment needs; programs that  
33 provide employment services, including but not limited to, post-sec-  
34 ondary training designed to meet the needs of employers in the local  
35 labor market, or catchment area; programs that include education and  
36 training components, such as remedial education, individual training  
37 plans, pre-employment training, workplace basic skills, and literacy  
38 skills training. Such education and training must include insti-  
39 tutions, industry associations, or other credentialing bodies for  
40 the purpose of providing participants with certificates, diplomas,  
41 or degrees; projects that provide comprehensive student support  
42 services, including but not limited to tutoring, mentoring, child  
43 care, after school program access, transportation, and case manage-  
44 ment, as part of the individual training plan. Preference shall be  
45 given to proposals that include not-for-profit collaborations with  
46 education, training, or employer stakeholders in the region;  
47 programs which leverage additional community resources and provide  
48 participant support services; training that result in job placement;  
49 and education that links participants with occupational skills  
50 training and/or employer-related credentials, credits, diplomas or  
51 certificates ... 1,000,000 ..... (re. \$1,000,000)

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1 For services and expenses of not-for-profit and voluntary agencies  
2 providing support services to the caretaker relative of a minor  
3 child when such services are provided to eligible individuals and  
4 families. Such funds are available pursuant to a plan prepared by  
5 the office of children and family services and approved by the  
6 director of the budget to continue or expand existing programs with  
7 existing contractors that are satisfactorily performing as deter-  
8 mined by the office of children and family services, to award new  
9 contracts to continue programs where the existing contractors are  
10 not satisfactorily performing as determined by the office of chil-  
11 dren and family services and/or to award new contracts through a  
12 competitive process ... 500,000 ..... (re. \$344,000)  
13 Notwithstanding any inconsistent provision of law, the funds appropri-  
14 ated herein shall be available for transfer to the federal health  
15 and human services fund, local assistance account, federal day care  
16 account to provide additional funding for subsidies and quality  
17 activities at the city university of New York, provided that of such  
18 amount, \$56,000 shall be available to community colleges and \$85,000  
19 shall be available to senior colleges ... 141,000 ... (re. \$141,000)  
20 Notwithstanding any inconsistent provision of law, the funds appropri-  
21 ated herein shall be available for transfer to the federal health  
22 and human services fund, local assistance account, federal day care  
23 account to continue operation of the facilitated enrollment pilot  
24 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-  
25 tady, Saratoga, Albany and Oneida counties) as provided to the NYS  
26 AFL-CIO Workforce Development Institute to act or continue to act as  
27 the administrator to implement the program proposed by the union  
28 child care coalition of the NYS AFL-CIO and approved by the office  
29 of children and family services. The administrative cost, including  
30 the cost of the development of the evaluation of the pilot program  
31 shall not exceed ten percent of the funds available for this  
32 purpose. The remaining portion of the funds shall be allocated by  
33 the office of children and family services to the local social  
34 services districts where the recipient families reside as determined  
35 by the project administrator based on projected need and cost of  
36 providing child care subsidies payment to working families enrolled  
37 through the pilot initiative, a local social services district shall  
38 not reimburse subsidy payments in excess of the amount the subsidy  
39 funding appropriated herein can support. Child care subsidies paid  
40 on behalf of eligible families shall be reimbursed at the actual  
41 cost of care up to the applicable market rate for the district in  
42 which child care is provided and in accordance with the fee schedule  
43 of the local social services district making the subsidy payment.  
44 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce  
45 Development Institute, or other designated administrator, to admin-  
46 ister and to implement a plan approved by the office of children and  
47 family services for this pilot program in consultation with the  
48 advisory council. This administrator shall prepare and submit to the  
49 office of children and family services, the chairs of the senate  
50 committee on social services, the senate committee on children and  
51 families, the senate committee on labor, the chairs of the assembly

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1 committee on children and families, and the assembly committee on  
2 social services, an evaluation of the pilot with recommendations.  
3 Such evaluation shall include available information regarding the  
4 pilot programs or participants in the pilot programs, including but  
5 not limited to: the number of income-eligible children of working  
6 parents with income greater than 200 percent but at or less than 275  
7 percent of the federal poverty level, the ages of the children  
8 served by the project, the number of families served by the project  
9 who are in receipt of family assistance, the factors that parents  
10 considered when searching for child care, the factors that barred  
11 the families' access to child care assistance prior to their enroll-  
12 ment in the facilitated enrollment program, the number of families  
13 who receive a child care subsidy pursuant to this program who choose  
14 to use such subsidy for regulated child care, and the number of  
15 families who receive a child care subsidy pursuant to this program  
16 who choose to use such subsidy to receive child care services  
17 provided by a legally exempt provider. Such report shall be submit-  
18 ted by the applicable project administrator, on or before November  
19 1, 2014, provided that if such report is not received by November  
20 30, 2014, reimbursement for administrative costs shall be either  
21 reduced or withheld, and failure of an administrator to submit a  
22 timely report may jeopardize such administrator's program from  
23 receiving funding in future years. Child care subsidies paid on  
24 behalf of eligible families shall be reimbursed at the actual cost  
25 of care up to the applicable market rate for the district in which  
26 the child care is provided, in accordance with the fee schedule of  
27 the local social services district making the subsidy payments. The  
28 administrator for this pilot project is required to submit bi-monthly  
29 reports on the fifteenth day of every other month beginning on  
30 May 15, 2014 and bi-monthly thereafter that provide current enroll-  
31 ment and information including, but not limited to, the amount of  
32 the approved subsidy level, the level of co-payment by the local  
33 social services district required for the participants in the  
34 program, the program's adopted budget reflecting all expenses  
35 including salaries and other information as needed, to the office of  
36 children and family services, the chairs of the senate committee on  
37 social services, the senate committee on children and families, the  
38 senate committee on labor, the chairs of the assembly committee on  
39 children and families and the assembly committee on social services,  
40 and the local social services districts. Provided however that if  
41 such bi-monthly reports are not received from this Capital Region-O-  
42 neida administrator, reimbursement for administrative costs shall be  
43 either reduced or withheld and failure of an administrator to submit  
44 a timely report may jeopardize such administrator's program from  
45 receiving funding in future years. The office of children and family  
46 services shall provide technical assistance to the pilot program to  
47 assist in timely coordination with the monthly claiming process.  
48 Notwithstanding any other provision of law, this pilot program main-  
49 tained herein may be terminated if the administrator for such  
50 program mismanages such program, by engaging in actions including  
51 but not limited to, improper use of funds, providing for child care



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1 subsidies in excess of the amount the subsidy funding appropriated  
2 herein can support, and failing to submit claims for reimbursement  
3 in a timely fashion ... 2,676,000 ..... (re. \$216,000)  
4 Notwithstanding any inconsistent provision of law, the funds appropri-  
5 ated herein, shall be available for transfer to the federal health  
6 and human services fund, local assistance account, federal day care  
7 account to operate and support enrollment in the child care facili-  
8 tated enrollment pilot programs which expand access to child care  
9 subsidies for working families living or employed in the Liberty  
10 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county  
11 of Monroe, with income up to 275 percent of the federal poverty  
12 level. Of the amount appropriated herein, \$1,147,000 shall be made  
13 available for Monroe county, and \$3,442,000 shall be made available  
14 for all other projects. Up to \$114,700 shall be made available to  
15 the NYS AFL-CIO Workforce Development Institute to administer Monroe  
16 county's program and to implement a plan approved by the office of  
17 children and family services; and up to \$344,200 shall be made  
18 available to the Consortium for Worker Education, Inc., to adminis-  
19 ter and to implement a plan approved by the office of children and  
20 family services for the programs in the Liberty Zone, and the  
21 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-  
22 trator shall prepare and submit to the office of children and family  
23 services, the chairs of the senate committee on children and fami-  
24 lies and the senate committee on social services, the chair of the  
25 assembly committee on children and families, the chair of the assem-  
26 bly committee on social services, the chair of the senate committee  
27 on labor, and the chair of the assembly committee on labor, a report  
28 on the pilot with recommendations for continuation or dissolution of  
29 the program supported by appropriate documentation. Such report  
30 shall include available, information regarding the pilot programs or  
31 participants in the pilot programs, absent identifying information,  
32 including but not limited to: the number of income-eligible children  
33 of working parents with income greater than 200 percent but at or  
34 less than 275 percent of the federal poverty level; the ages of the  
35 children served by the project, the number of families who receive a  
36 child care subsidy pursuant to this program who choose to use such  
37 subsidy for regulated child care, and the number of families who  
38 receive a child care subsidy pursuant to this program who choose to  
39 use such subsidy to receive child care services provided by a legal-  
40 ly exempt provider. Such report shall be submitted by the applicable  
41 project administrator, on or before November 1, 2014, provided that  
42 if such report is not received by November 1, 2014, reimbursement  
43 for administrative costs shall be either reduced or withheld, and  
44 failure of an administrator to submit a timely report may jeopardize  
45 such program's funding in future years. Expenses related to the  
46 development of the evaluation of the pilot programs shall be paid  
47 from the pilot program's administrative set-aside or non-state  
48 funds. The remaining portion of the project's funds shall be allo-  
49 cated by the office of children and family services to the local  
50 social services districts where the recipient families reside as  
51 determined by the project administrator based on projected needs and

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1 cost of providing child care subsidy payments to working families  
2 enrolled in the child care subsidy program through the pilot initi-  
3 ative, provided however that the office of children and family  
4 services shall not reimburse subsidy payments in excess of the  
5 amount the subsidy funding appropriated herein can support and the  
6 applicable local social services district shall not be required to  
7 approve or pay for subsidies not funded herein. The total number of  
8 slots for pilot programs located within the city of New York shall  
9 not exceed one thousand during fiscal year 2014-2015. Vacancies in  
10 child care slots may be filled at such time as the total enrollment  
11 of the New York city pilot program is less than one thousand slots.  
12 Child care subsidies paid on behalf of eligible families shall be  
13 reimbursed at the actual cost of care up to the applicable market  
14 rate for the district in which the child care is provided, for  
15 subsidy payments in accordance with the fee schedule of the local  
16 social services district making the subsidy payments. Pilot programs  
17 are required to submit bi-monthly reports to the office of children  
18 and family services, the local social services district, and for  
19 programs located in the city of New York, the administration for  
20 children's services, and the legislature. Each bi-monthly report  
21 must provide without benefit of personal identifying information,  
22 the pilot program's current enrollment level, amount of the child's  
23 subsidy, co-payment levels and other information as needed or  
24 required by the office of children and family services. Further, the  
25 office of children and family services shall provide technical  
26 assistance to the pilot program to assist with project adminis-  
27 tration and timely coordination of the bi-monthly claiming process.  
28 Notwithstanding any other provision of law, any pilot programs main-  
29 tained herein may be terminated if the administrator for such  
30 programs mismanages such programs, by engaging in actions including  
31 but not limited to, improper use of funds, providing for child care  
32 subsidies in excess of the amount the subsidy funding appropriated  
33 herein can support, and failing to submit claims for reimbursement  
34 in a timely fashion ... 4,589,000 ..... (re. \$4,391,000)  
35 Notwithstanding any inconsistent provision of law, the funds appropri-  
36 ated herein shall be available for transfer to the federal health  
37 and human services fund, local assistance account, federal day care  
38 account to provide additional funding for subsidies and quality  
39 activities at the state university of New York, provided that of  
40 such amount, \$77,000 shall be available to community colleges and  
41 \$116,000 shall be available to state operated campuses .....  
42 193,000 ..... (re. \$193,000)  
43 For services related to the provision of transportation services for  
44 the purpose of transportation to and from employment or other allow-  
45 able activities. Such amount shall be available for distribution to  
46 social services districts and may be suballocated, transferred or  
47 otherwise made available to the department of transportation .....  
48 112,000 ..... (re. \$112,000)  
49 For services and expenses of programs providing literacy training,  
50 workplace literacy instruction and English-as-a-second-language  
51 instruction to eligible individuals and families, including, but not

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1 limited to, programs which offer intergenerational educational  
2 models intended to increase workplace preparedness, and English-as-  
3 a-second-language programs which appropriately address the specific  
4 linguistic and cultural needs of the participants and the language  
5 skill needs of non-English speaking workers that relate to workplace  
6 safety. Of the amount appropriated herein, at least \$50,000 shall be  
7 available for literacy training and English-as-a-second-language  
8 instruction to individuals and families, who upon determination of  
9 eligibility for such services, are in receipt of public assistance  
10 and lack a literacy level equivalent to the ninth month of eighth  
11 grade or who have English language proficiency equal to a score of  
12 34 or less on the NYS PLACE test or an equivalent score on a compa-  
13 rable test ... 250,000 ..... (re. \$250,000)  
14 For services of programs, in local social services districts with a  
15 population in excess of two million, that meet the emergency needs  
16 of homeless individuals and families and those at risk of becoming  
17 homeless. Such programs shall have demonstrated experience in  
18 providing services to meet the emergency needs of homeless individ-  
19 uals and families and those at risk of becoming homeless, including  
20 crisis intervention services, eviction prevention services, mobile  
21 emergency feeding services, and summer youth services .....  
22 500,000 ..... (re. \$170,000)  
23 For services and expenses related to the provision of non-residential  
24 domestic violence. Such funds may be made available to the office of  
25 children and family services. Local social services districts are  
26 encouraged to collaborate with not-for-profit providers in the  
27 provision of such services ... 2,460,000 ..... (re. \$681,000)  
28 For services related to a Nurse-Family Partnership program for eligi-  
29 ble individuals and families. Such funds are to be made available to  
30 local social services districts to establish or fund Nurse-Family  
31 Partnership programs to provide supportive services to eligible  
32 individuals aimed at: improving pregnancy outcomes by helping first  
33 time mothers and pregnant women engage in sound preventive health  
34 practices, including education one receiving thorough prenatal care  
35 from their healthcare providers, improving diets, and reducing the  
36 use of cigarettes, alcohol and illegal substances; improving child  
37 health and development by helping parents provide responsible and  
38 competent care; and improving the economic self-sufficiency of the  
39 family by helping parents develop a vision for their own future,  
40 plan future pregnancies, continue their education and find work, as  
41 appropriate. Provided that no funds expended under this provision  
42 may be used to provide actual medical care. Such funds may be subal-  
43 located, transferred or otherwise made available to the department  
44 of health for the administration of the Nurse-Family Partnership  
45 program ... 3,000,000 ..... (re. \$1,864,000)  
46 For preventive services to eligible individuals and families, includ-  
47 ing but not limited to: intensive case management and related  
48 services for families with children at risk of foster care placement  
49 due to the presence of alcohol and/or substance abuse in the house-  
50 hold; family preservation services, centers and programs; foster  
51 care diversion demonstrations; and not-for-profit provider collab-

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1 orations with family treatment courts. Such funds are available  
2 pursuant to a plan prepared by the office of children and family  
3 services and approved by the director of the budget to continue or  
4 expand existing programs with existing contractors that are satis-  
5 factorily performing as determined by the office of children and  
6 family services, to award new contracts to continue programs where  
7 the existing contractors are not satisfactorily performing as deter-  
8 mined by the office of children and family services, and/or award  
9 new contracts through a competitive process. Provided that, of the  
10 funds appropriated herein, at least \$174,000 shall be available for  
11 programs providing post adoption services .....  
12 1,000,000 ..... (re. \$493,000)  
13 For the services of the Rochester-Genesee Regional Transportation  
14 Authority for the provision of transportation services to eligible  
15 individuals and families, for the purpose of transportation to and  
16 from employment or other allowable work activities. Such funds may  
17 be suballocated, transferred or otherwise made available to the  
18 department of transportation for the administration of the Roches-  
19 ter-Genesee Regional Transportation Authority .....  
20 82,000 ..... (re. \$82,000)  
21 For those services and expenses provided to eligible individuals and  
22 families by existing settlement houses; provided, however, that the  
23 funds may be made available without regard to the limitations on the  
24 amount of grants provided to, and the requirements for fundraising  
25 by such programs as set forth in article 10-B of the social services  
26 law ... 2,000,000 ..... (re. \$812,000)  
27 For services and expenses, established pursuant to chapter 58 of the  
28 laws of 2006, related to providing intensive employment and other  
29 supportive services, including job readiness and job placement  
30 services to noncustodial parents who are unemployed or who are work-  
31 ing less than 20 hours per week; and who have a child support order  
32 payable through the support collection unit of a social services  
33 district ... 200,000 ..... (re. \$200,000)  
34 For the services of a wage subsidy program. Eligible not-for-profit  
35 community based organizations in social services districts shall  
36 administer a program that enables employers to offer subsidized  
37 employment, including but not limited to, expanded supportive tran-  
38 sitional work activities for such eligible individuals and families  
39 consistent with the provisions of section 336-e and section 336-f of  
40 the social services law, as applicable. Provided that, of the  
41 \$950,000, not less than \$594,000 shall be for programs in social  
42 services districts with a population in excess of two million.  
43 Preference shall be given to proposals that include provisions for  
44 job retention, case management and job placement services. Partic-  
45 ipation in the program by such eligible individuals and families  
46 shall be limited to one year. Participating employers shall make  
47 reasonable efforts to retain individuals served by the program .....  
48 950,000 ..... (re. \$950,000)  
49 For services related to the wheels for work program, including, but  
50 not limited to activities which procure, repair, finance, and/or

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1 insure vehicles needed for transportation to and from employment or  
2 allowable work activities ... 144,000 ..... (re. \$99,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For reimbursement of the cost of the family assistance and the emer-  
5 gency assistance to families programs. Notwithstanding section 153  
6 of the social services law or any inconsistent provision of law,  
7 funds appropriated herein shall be provided without state or local  
8 participation and shall include the cost of providing shelter  
9 supplements for family assistance households at local option in  
10 order to prevent eviction and address homelessness in accordance  
11 with social services district plans approved by the office of tempo-  
12 rary and disability assistance and the director of the budget,  
13 provided, however, that in social services districts with a popu-  
14 lation over five million no shelter supplements other than those to  
15 prevent eviction shall be reimbursed, and further provided that such  
16 supplements shall not be part of the standard of need pursuant to  
17 section 131-a of the social services law. Funds appropriated herein  
18 shall also reimburse for family assistance expenditures for emergen-  
19 cy shelter, transportation, or nutrition payments which the district  
20 determines are necessary to establish or maintain independent living  
21 arrangements among persons who have been medically diagnosed as  
22 having acquired immunodeficiency syndrome (AIDS) or HIV-related  
23 illness and who are homeless or facing homelessness and for whom no  
24 viable and less costly alternative to housing is available;  
25 provided, however, that funds appropriated herein may only be used  
26 for such purposes if the cost of such allowances are not eligible  
27 for reimbursement under medical assistance or other programs.

28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 office of temporary and disability assistance net of disallowances,  
32 refunds, reimbursements, and credits including, but not limited to,  
33 additional federal funds resulting from any changes in federal cost  
34 allocation methodologies.

35 Notwithstanding any inconsistent provision of law, the amount herein  
36 appropriated may be increased or decreased by interchange with any  
37 other appropriation within the office of temporary and disability  
38 assistance federal fund - local assistance account with the approval  
39 of the director of the budget, who shall file such approval with the  
40 department of audit and control and copies thereof with the chairman  
41 of the senate finance committee and the chairman of the assembly  
42 ways and means committee.

43 Social services districts shall be required to report to the office of  
44 temporary and disability assistance on an annual basis, information,  
45 as determined and requested by the office, related to services and  
46 expenditures for which reimbursement is sought for providing tempo-  
47 rary housing assistance to homeless individuals and families. Such  
48 information shall be submitted electronically to the extent feasible  
49 as determined by the office, and shall be used to evaluate expendi-



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1 tures by such social services districts for the provision of tempo-  
2 rary housing assistance for homeless individuals and families.  
3 Notwithstanding section 153 of the social services law, or any other  
4 inconsistent provision of law, such appropriation shall be available  
5 for reimbursement of eligible claims incurred on or after January 1,  
6 2013 and before January 1, 2014, that are otherwise reimbursable by  
7 the state on or after April 1, 2013, that are claimed by March 1,  
8 2014. Such reimbursement shall constitute total federal reimburse-  
9 ment for activities funded herein in state fiscal year 2013-2014 ...  
10 1,260,498,000 ..... (re. \$60,737,000)  
11 For allocation to local social services districts for the flexible  
12 fund for family services. Funds shall, without state or local  
13 participation, be allocated to local social services districts in  
14 accordance with a methodology to be developed by the office of  
15 temporary and disability assistance and the office of children and  
16 family services and approved by the director of the budget. Such  
17 amounts allocated to local social services districts shall herein-  
18 after be referred to as the flexible fund for family services and  
19 shall be used for eligible services to eligible individuals under  
20 the State plan for the federal temporary assistance for needy fami-  
21 lies block grant.  
22 Such funds are to be available for payment of aid heretofore accrued  
23 or hereafter to accrue to municipalities and, notwithstanding  
24 section 153 of the social services law and any inconsistent  
25 provision of law, shall constitute the full amount of federal tempo-  
26 rary assistance for needy families funds to be paid on account of  
27 activities funded in whole or in part hereunder and the full amount  
28 of state reimbursement to be paid on account of local district  
29 administrative claims. District allocations from the flexible fund  
30 for family services may be spent only pursuant to plans of expendi-  
31 ture, developed by each social services district and the local  
32 governing body and approved by the office of temporary and disabili-  
33 ty assistance, the office of children and family services, and the  
34 director of the budget. Such allocation shall be available for  
35 reimbursement through March 31, 2016; provided, however, that  
36 reimbursement for child welfare services other than foster care  
37 services shall be available for eligible expenditures incurred on or  
38 after October 1, 2012 and before October 1, 2013 that are otherwise  
39 reimbursable by the state on or after April 1, 2013 and that are  
40 claimed by March 31, 2014.  
41 Notwithstanding any inconsistent provision of law, the amounts so  
42 appropriated for allocation to local social services districts, may  
43 be used, without state or local financial participation, by social  
44 services districts with a population in excess of two million  
45 persons for such district's first eligible expenditures that  
46 occurred on or after October 1, 2012, or, subject to the approval of  
47 the director of the budget, during any other period beginning on or  
48 after January 1, 1997, for tuition costs for foster care children  
49 who are eligible for emergency assistance for families in the manner  
50 the state was authorized to fund such costs under part A of title IV  
51 of the social security act as such part was in effect on September

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1 30, 1995; provided that the funds appropriated herein may not be  
2 used to reimburse localities for costs disallowed under title IV-E  
3 of the social security act. Such expenditures shall constitute good  
4 cause pursuant to section 408 (a) (10) of the social security act.  
5 Such funds may also be used, without state or local participation,  
6 for care, maintenance, supervision, and tuition for juvenile delin-  
7 quents and persons in need of supervision who are placed in residen-  
8 tial programs operated by authorized agencies and who are eligible  
9 for emergency assistance to families in the manner the state was  
10 authorized to fund such costs under part A of title IV of the social  
11 security act as such part was in effect on September 30, 1995. Such  
12 expenditures shall constitute good cause pursuant to section 408 (a)  
13 (10) of the social security act. Unless otherwise approved by the  
14 commissioner of the office of children and family services with the  
15 approval of the director of the budget, these funds may be used only  
16 for eligible expenditures made from October 1, 2012 through Septem-  
17 ber 30, 2013. Notwithstanding any inconsistent provision of law, the  
18 funds so appropriated may not be used to reimburse localities for  
19 costs disallowed under title IV-E of the social security act.  
20 Notwithstanding any inconsistent provision of law, a social services  
21 district may request that the office of temporary and disability  
22 assistance retain and transfer a portion of the district's allo-  
23 cation of these funds to the credit of the office of children and  
24 family services federal health and human services fund, local  
25 assistance, title XX social services block grant for use by the  
26 district for eligible title XX services and/or to the credit of the  
27 office of children and family services federal health and human  
28 services fund, local assistance, federal day care account for use by  
29 the district for eligible child care expenditures under the state  
30 block grant for child care, within the percentages established by  
31 the state in accordance with the federal social security act and  
32 related federal regulations. Any funds transferred at a district's  
33 request to the title XX social services block grant shall be used by  
34 the district for eligible title XX social services provided in  
35 accordance with the provisions of the federal social security act  
36 and the social services law to children or their families whose  
37 income is less than 200 percent of the federal poverty level appli-  
38 cable to the family size involved. Any funds transferred at a  
39 district's request to the office of children and family services  
40 federal health and human services fund, local assistance, federal  
41 day care account shall be made available to the district for use for  
42 eligible child care expenditures in accordance with the applicable  
43 provisions of federal law and regulations relating to federal funds  
44 included in the state block grant for child care and in accordance  
45 with applicable state law and regulations of the office of children  
46 and family services. Notwithstanding any other provision of law, any  
47 claims made by a social services district for expenditures made for  
48 child care during a particular federal fiscal year, other than  
49 claims made under title XX of the federal social security act and  
50 under the supplemental nutrition assistance program employment and  
51 training funds, shall be counted against the social services



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1 district's block grant for child care for that federal fiscal year.  
2 Each social services district must certify to the office of children  
3 and family services and the office of temporary and disability  
4 assistance, within 90 days of enactment of the budget but before  
5 August 15, 2013, the amount of funds it wishes to have transferred  
6 under this provision.

7 Notwithstanding any other provision of law, the amount of the funds  
8 that each district expends on child welfare services from its flexi-  
9 ble fund for family services funds and any flexible fund for family  
10 services funds transferred at the district's request to the title XX  
11 social services block grant must, to the extent that families are  
12 eligible therefore, be equal to or greater than the district's  
13 portion of the \$342,322,341 statewide child welfare threshold  
14 amount, which shall be established pursuant to a formula developed  
15 by the office of temporary and disability assistance and the office  
16 of children and family services and approved by the director of the  
17 budget.

18 Notwithstanding any other provision of law including the state finance  
19 law and any local procurement law, at the request of a social  
20 services district and with the approval of the director of the budg-  
21 et, a portion of the funds appropriated herein may be retained by  
22 the office of temporary and disability assistance for any services  
23 eligible for funding under the flexible fund for family services for  
24 which the applicable state agency has a contractual relationship.  
25 Such funds may be suballocated, transferred or otherwise made avail-  
26 able to the department of transportation .....  
27 964,000,000 ..... (re. \$32,736,000)

28 The following remaining appropriations within the office of temporary  
29 and disability assistance federal health and human services fund  
30 temporary assistance for needy families account shall be available  
31 for payment of aid heretofore accrued or hereafter to accrue to  
32 municipalities. Notwithstanding any inconsistent provision of law,  
33 such funds may be increased or decreased by interchange with any  
34 other appropriation within the office of temporary and disability  
35 assistance or office of children and family services federal fund  
36 local assistance account with the approval of the director of the  
37 budget. Such funds shall be provided without state or local partic-  
38 ipation for services to eligible individuals under the state plan  
39 for the temporary assistance for needy families block grant whose  
40 incomes do not exceed 200 percent of the federal poverty level or  
41 who are otherwise eligible under such plan, provided that such  
42 services to eligible persons not in receipt of public assistance  
43 shall not constitute "assistance" under applicable federal regu-  
44 lations and no more than 15 percent of the funds made available  
45 herein may be used for administration, provided further that the  
46 director of the budget does not determine that such use of funds can  
47 be expected to have the effect of increasing qualified state expend-  
48 itures under paragraph 7 of subdivision (a) of section 409 of the  
49 federal social security act above the minimum applicable federal  
50 maintenance of effort requirement:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of food banks throughout New York State.  
2 Such funds may be suballocated, transferred or otherwise made avail-  
3 able to the department of health ... 2,000,000 ..... (re. \$12,000)  
4 For allocation to local social services districts for the summer youth  
5 employment program. Such funds shall be provided without state or  
6 local participation for services to eligible individuals under the  
7 state plan for the temporary assistance for needy families block  
8 grant whose incomes do not exceed 200 percent of the federal poverty  
9 level or who are otherwise eligible under such plan. Notwithstanding  
10 any other inconsistent law to the contrary, the commissioner of any  
11 local department of social services may assign all or a portion of  
12 moneys appropriated herein on behalf of such local department of  
13 social services to the workforce investment board designated by such  
14 commissioner and upon receipt of such monies, any such workforce  
15 investment board shall be obligated to utilize such funds consistent  
16 with the purposes of this appropriation. Funds appropriated herein  
17 shall be allocated to local social services districts in accordance  
18 with a methodology that shall be based on allocations for the prior  
19 state fiscal year and on a district's relative share of persons aged  
20 fourteen to twenty living in households whose incomes do not exceed  
21 200 percent of the federal poverty level. At the request of local  
22 social services districts, funds not used for costs of the summer  
23 youth program may be transferred to the credit of the district's  
24 allocation of the flexible fund for family services; provided,  
25 however, that a minimum of \$23,000,000 will be used for the summer  
26 youth program ... 25,000,000 ..... (re. \$60,000)  
27 For services of the BRIDGE program, provided however, that, unless  
28 otherwise determined by the director of the budget, the rate of  
29 state financial participation shall be the same rates as required in  
30 the month immediately preceding December, 1996. Funds shall be made  
31 available and/or suballocated to the state university of New York  
32 for services and expenditures of the BRIDGE program. Funds made  
33 available herein shall be used for services to eligible individuals  
34 and families whose public assistance case includes a dependent child  
35 under the age of 18 or under the age of 19 if the child is attending  
36 secondary school and is in receipt of safety net assistance .....  
37 102,000 ..... (re. \$20,000)  
38 For services, notwithstanding any inconsistent provision of law, and  
39 without state or local financial participation, of the career path-  
40 ways program for not-for-profit, community-based organizations  
41 providing coordinated, comprehensive employment services beyond the  
42 level currently funded by local social services districts to eligi-  
43 ble individuals and families. Such funds are to be made available to  
44 establish a career pathways program to link education and occupa-  
45 tional training to subsequent employment through a continuum of  
46 educational programs and integrated support services to enable  
47 eligible participants, including disconnected young adults, ages  
48 sixteen to twenty-four, to advance over time both to higher levels  
49 of education and to higher wage jobs in targeted occupational  
50 sectors. With funds appropriated herein, the office of temporary and  
51 disability assistance in consultation with the department of labor

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1 shall establish the career pathways program and provide technical  
2 support, as needed, to provide education, training, and job place-  
3 ment for low-income individuals, age sixteen and older. Preference  
4 shall be given to eighteen to twenty-four year olds who are unem-  
5 ployed or underemployed, in areas of the state with demonstrated  
6 labor market needs and unemployment rates that are greater than the  
7 appropriate or comparative rate of employment for the region, and to  
8 persons in receipt of family assistance and/or safety net assist-  
9 ance. Of the amounts appropriated, to the extent practicable, at  
10 least sixty percent shall be available for services to eighteen to  
11 twenty-four year olds, with remaining funds available to recipients  
12 of family assistance and/or safety net assistance, without age  
13 restrictions, and sixteen to seventeen year old self-supporting  
14 individuals who are heads of household. The office of temporary and  
15 disability assistance in consultation with the department of labor  
16 shall develop a request for proposals and shall receive, review, and  
17 assess applications. In selecting proposals, the office of temporary  
18 and disability assistance and the department of labor shall give  
19 preference to programs that demonstrate community-based collab-  
20 orations with education and training providers and employers in the  
21 region. Such education and training providers may include, but not  
22 be limited to general equivalency diplomas programs, community  
23 colleges, junior colleges, business and trade schools, vocational  
24 institutions, and institutions with baccalaureate degree-granting  
25 programs; programs that provide for a career path or career paths,  
26 as supported by identified local employment needs; programs that  
27 provide employment services, including but not limited to, post-sec-  
28 ondary training designed to meet the needs of employers in the local  
29 labor market, or catchment area; programs that include education and  
30 training components, such as remedial education, individual training  
31 plans, pre-employment training, workplace basic skills, and literacy  
32 skills training. Such education and training must include insti-  
33 tutions, industry associations, or other credentialing bodies for  
34 the purpose of providing participants with certificates, diplomas,  
35 or degrees; projects that provide comprehensive student support  
36 services, including but not limited to tutoring, mentoring, child  
37 care, after school program access, transportation, and case manage-  
38 ment, as part of the individual training plan. Preference shall be  
39 given to proposals that include not-for-profit collaborations with  
40 education, training, or employer stakeholders in the region;  
41 programs which leverage additional community resources and provide  
42 participant support services; training that result in job placement;  
43 and education that links participants with occupational skills  
44 training and/or employer-related credentials, credits, diplomas or  
45 certificates ... 750,000 ..... (re. \$605,000)  
46 For services and expenses of not-for-profit and voluntary agencies  
47 providing support services to the caretaker relative of a minor  
48 child when such services are provided to eligible individuals and  
49 families. Such funds are available pursuant to a plan prepared by  
50 the office of children and family services and approved by the  
51 director of the budget to continue or expand existing programs with

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1 existing contractors that are satisfactorily performing as deter-  
2 mined by the office of children and family services, to award new  
3 contracts to continue programs where the existing contractors are  
4 not satisfactorily performing as determined by the office of chil-  
5 dren and family services and/or to award new contracts through a  
6 competitive process ... 101,000 ..... (re. \$16,000)  
7 For services and expenses of programs providing literacy training,  
8 workplace literacy instruction and English-as-a-second-language  
9 instruction to eligible individuals and families, including, but not  
10 limited to, programs which offer intergenerational educational  
11 models intended to increase workplace preparedness, and English-as-  
12 a-second-language programs which appropriately address the specific  
13 linguistic and cultural needs of the participants and the language  
14 skill needs of non-English speaking workers that relate to workplace  
15 safety. Of the amount appropriated herein, at least \$50,000 shall be  
16 available for literacy training and English-as-a-second-language  
17 instruction to individuals and families, who upon determination of  
18 eligibility for such services, are in receipt of public assistance  
19 and lack a literacy level equivalent to the ninth month of eighth  
20 grade or who have English language proficiency equal to a score of  
21 34 or less on the NYS PLACE test or an equivalent score on a compa-  
22 rable test ... 250,000 ..... (re. \$127,000)  
23 For services and expenses related to the provision of non-residential  
24 domestic violence. Such funds may be made available to the office of  
25 children and family services. Local social services districts are  
26 encouraged to collaborate with not-for-profit providers in the  
27 provision of such services ... 1,210,000 ..... (re. \$9,000)  
28 For services related to a Nurse-Family Partnership program for eligi-  
29 ble individuals and families. Such funds are to be made available to  
30 local social services districts to establish or fund Nurse-Family  
31 Partnership programs to provide supportive services to eligible  
32 individuals aimed at: improving pregnancy outcomes by helping first  
33 time mothers and pregnant women engage in sound preventive health  
34 practices, including education one receiving thorough prenatal care  
35 from their healthcare providers, improving diets, and reducing the  
36 use of cigarettes, alcohol and illegal substances; improving child  
37 health and development by helping parents provide responsible and  
38 competent care; and improving the economic self-sufficiency of the  
39 family by helping parents develop a vision for their own future,  
40 plan future pregnancies, continue their education and find work, as  
41 appropriate. Provided that no funds expended under this provision  
42 may be used to provide actual medical care. Such funds may be subal-  
43 located, transferred or otherwise made available to the department  
44 of health for the administration of the Nurse-Family Partnership  
45 program ... 2,000,000 ..... (re. \$14,000)  
46 For those services and expenses provided to eligible individuals and  
47 families by existing settlement houses; provided, however, that the  
48 funds may be made available without regard to the limitations on the  
49 amount of grants provided to, and the requirements for fundraising  
50 by such programs as set forth in article 10-B of the social services  
51 law ... 1,000,000 ..... (re. \$50,000)

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1 For services and expenses, established pursuant to chapter 58 of the  
 2 laws of 2006, related to providing intensive employment and other  
 3 supportive services, including job readiness and job placement  
 4 services to noncustodial parents who are unemployed or who are work-  
 5 ing less than 20 hours per week; and who have a child support order  
 6 payable through the support collection unit of a social services  
 7 district ... 200,000 ..... (re. \$200,000)  
 8 For the services of a wage subsidy program. Eligible not-for-profit  
 9 community based organizations in social services districts shall  
 10 administer a program that enables employers to offer subsidized  
 11 employment, including but not limited to, expanded supportive tran-  
 12 sitional work activities for such eligible individuals and families  
 13 consistent with the provisions of section 336-e and section 336-f of  
 14 the social services law, as applicable. Provided that, of the  
 15 \$950,000, not less than \$594,000 shall be for programs in social  
 16 services districts with a population in excess of two million.  
 17 Preference shall be given to proposals that include provisions for  
 18 job retention, case management and job placement services. Partic-  
 19 ipation in the program by such eligible individuals and families  
 20 shall be limited to one year. Participating employers shall make  
 21 reasonable efforts to retain individuals served by the program ....  
 22 950,000 ..... (re. \$950,000)

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Federal Food and Nutrition Services Account - 25024

26 By chapter 53, section 1, of the laws of 2015:  
 27 For reimbursement to social services districts for administrative  
 28 expenditures associated with the supplemental nutrition assistance  
 29 program, and for reimbursement to the United States department of  
 30 agriculture for supplemental nutrition assistance program recov-  
 31 eries. Such reimbursement shall constitute total state reimbursement  
 32 for local district administrative claims.

33 Such funds are to be available for payment of aid heretofore accrued  
 34 or hereafter to accrue to municipalities. Subject to the approval of  
 35 the director of the budget, such funds shall be available to the  
 36 office of temporary and disability assistance net of disallowances,  
 37 refunds, reimbursements, and credits including but not limited to  
 38 additional federal funds resulting from any changes in federal cost  
 39 allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein  
 41 appropriated may be increased or decreased by interchange with any  
 42 other appropriation within the office of temporary and disability  
 43 assistance federal fund - local assistance account with the approval  
 44 of the director of the budget, who shall file such approval with the  
 45 department of audit and control and copies thereof with the chairman  
 46 of the senate finance committee and the chairman of the assembly  
 47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, funds appropriated  
 49 herein may be used for reimbursement of supplemental nutrition

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1 assistance program employment and training expenditures and shall be  
 2 made available to social services districts or may be set aside,  
 3 transferred or suballocated to other state agencies for state admin-  
 4 istered programs for the provision of services to supplemental  
 5 nutrition assistance program recipients and applicants in accordance  
 6 with a plan developed by the office of temporary and disability  
 7 assistance and approved by the director of the budget. Funds appro-  
 8 priated herein may be used to fund the cost of child care services  
 9 provided to eligible supplemental nutrition assistance program  
 10 employment and training program participants subject to a plan  
 11 approved by the office of temporary and disability assistance, the  
 12 office of children and family services and the director of the budg-  
 13 et only to the extent that the office of children and family  
 14 services and the director of the budget determine that the use of  
 15 such funds will not jeopardize the state's ability to receive the  
 16 state's entire allotment of federal child care development funds and  
 17 child care funds available under title IV-A of the social security  
 18 act. Any child care funded through the supplemental nutrition  
 19 assistance program employment and training grant must be provided in  
 20 a manner consistent with the federal law and regulations relating to  
 21 the federal funds included in the state block grant for child care  
 22 and the regulations of the office of children and family services  
 23 for such block grant. Districts shall submit claims and other  
 24 reports regarding the use of the supplemental nutrition assistance  
 25 program employment and training funds for child care services at  
 26 such times and in such manner and format as required by the depart-  
 27 ment of family assistance.

28 Notwithstanding any inconsistent provision of law, a portion of the  
 29 funds appropriated herein may be suballocated, transferred or other-  
 30 wise made available to the department of health, in accordance with  
 31 a memorandum of understanding between the office of temporary and  
 32 disability assistance and the department of health, consistent with  
 33 federal law, regulations or waivers for expenses related to nutri-  
 34 tion education programs.

35 Notwithstanding any inconsistent provision of law, a portion of the  
 36 funds appropriated herein may be made available to community based  
 37 organizations in accordance with chapter 820 of the laws of 1987 for  
 38 nutrition outreach in areas where a significant percentage or number  
 39 of those potentially eligible for food assistance programs are not  
 40 participating in such programs (52224) .....  
 41 400,000,000 ..... (re. \$298,658,000)

42 By chapter 53, section 1, of the laws of 2014:  
 43 For reimbursement to social services districts for administrative  
 44 expenditures associated with the supplemental nutrition assistance  
 45 program, and for reimbursement to the United States department of  
 46 agriculture for supplemental nutrition assistance program recov-  
 47 eries. Such reimbursement shall constitute total state reimbursement  
 48 for local district administrative claims.  
 49 Such funds are to be available for payment of aid heretofore accrued  
 50 or hereafter to accrue to municipalities. Subject to the approval of



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1 the director of the budget, such funds shall be available to the  
2 office of temporary and disability assistance net of disallowances,  
3 refunds, reimbursements, and credits including but not limited to  
4 additional federal funds resulting from any changes in federal cost  
5 allocation methodologies.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation within the office of temporary and disability  
9 assistance federal fund - local assistance account with the approval  
10 of the director of the budget, who shall file such approval with the  
11 department of audit and control and copies thereof with the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee.

14 Notwithstanding any inconsistent provision of law, funds appropriated  
15 herein may be used for reimbursement of supplemental nutrition  
16 assistance program employment and training expenditures and shall be  
17 made available to social services districts or may be set aside,  
18 transferred or suballocated to other state agencies for state admin-  
19 istered programs for the provision of services to supplemental  
20 nutrition assistance program recipients and applicants in accordance  
21 with a plan developed by the office of temporary and disability  
22 assistance and approved by the director of the budget. Funds appro-  
23 priated herein may be used to fund the cost of child care services  
24 provided to eligible supplemental nutrition assistance program  
25 employment and training program participants subject to a plan  
26 approved by the office of temporary and disability assistance, the  
27 office of children and family services and the director of the budg-  
28 et only to the extent that the office of children and family  
29 services and the director of the budget determine that the use of  
30 such funds will not jeopardize the state's ability to receive the  
31 state's entire allotment of federal child care development funds and  
32 child care funds available under title IV-A of the social security  
33 act. Any child care funded through the supplemental nutrition  
34 assistance program employment and training grant must be provided in  
35 a manner consistent with the federal law and regulations relating to  
36 the federal funds included in the state block grant for child care  
37 and the regulations of the office of children and family services  
38 for such block grant. Districts shall submit claims and other  
39 reports regarding the use of the supplemental nutrition assistance  
40 program employment and training funds for child care services at  
41 such times and in such manner and format as required by the depart-  
42 ment of family assistance.

43 Notwithstanding any inconsistent provision of law, a portion of the  
44 funds appropriated herein may be suballocated, transferred or other-  
45 wise made available to the department of health, in accordance with  
46 a memorandum of understanding between the office of temporary and  
47 disability assistance and the department of health, consistent with  
48 federal law, regulations or waivers for expenses related to nutri-  
49 tion education programs.

50 Notwithstanding any inconsistent provision of law, a portion of the  
51 funds appropriated herein may be made available to community based

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1 organizations in accordance with chapter 820 of the laws of 1987 for  
2 nutrition outreach in areas where a significant percentage or number  
3 of those potentially eligible for food assistance programs are not  
4 participating in such programs ... 400,000,000 ... (re. \$14,781,000)

5 By chapter 53, section 1, of the laws of 2013:

6 For reimbursement to social services districts for administrative  
7 expenditures associated with the supplemental nutrition assistance  
8 program, and for reimbursement to the United States department of  
9 agriculture for supplemental nutrition assistance program recov-  
10 eries. Such reimbursement shall constitute total state reimbursement  
11 for local district administrative claims.

12 Such funds are to be available for payment of aid heretofore accrued  
13 or hereafter to accrue to municipalities. Subject to the approval of  
14 the director of the budget, such funds shall be available to the  
15 office of temporary and disability assistance net of disallowances,  
16 refunds, reimbursements, and credits including but not limited to  
17 additional federal funds resulting from any changes in federal cost  
18 allocation methodologies.

19 Notwithstanding any inconsistent provision of law, the amount herein  
20 appropriated may be increased or decreased by interchange with any  
21 other appropriation within the office of temporary and disability  
22 assistance federal fund - local assistance account with the approval  
23 of the director of the budget, who shall file such approval with the  
24 department of audit and control and copies thereof with the chairman  
25 of the senate finance committee and the chairman of the assembly  
26 ways and means committee.

27 Notwithstanding any inconsistent provision of law, funds appropriated  
28 herein may be used for reimbursement of supplemental nutrition  
29 assistance program employment and training expenditures and shall be  
30 made available to social services districts or may be set aside,  
31 transferred or suballocated to other state agencies for state admin-  
32 istered programs for the provision of services to supplemental  
33 nutrition assistance program recipients and applicants in accordance  
34 with a plan developed by the office of temporary and disability  
35 assistance and approved by the director of the budget. Funds appro-  
36 priated herein may be used to fund the cost of child care services  
37 provided to eligible supplemental nutrition assistance program  
38 employment and training program participants subject to a plan  
39 approved by the office of temporary and disability assistance, the  
40 office of children and family services and the director of the budg-  
41 et only to the extent that the office of children and family  
42 services and the director of the budget determine that the use of  
43 such funds will not jeopardize the state's ability to receive the  
44 state's entire allotment of federal child care development funds and  
45 child care funds available under title IV-A of the social security  
46 act. Any child care funded through the supplemental nutrition  
47 assistance program employment and training grant must be provided in  
48 a manner consistent with the federal law and regulations relating to  
49 the federal funds included in the state block grant for child care  
50 and the regulations of the office of children and family services

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1 for such block grant. Districts shall submit claims and other  
2 reports regarding the use of the supplemental nutrition assistance  
3 program employment and training funds for child care services at  
4 such times and in such manner and format as required by the depart-  
5 ment of family assistance.

6 Notwithstanding any inconsistent provision of law, a portion of the  
7 funds appropriated herein may be suballocated, transferred or other-  
8 wise made available to the department of health, in accordance with  
9 a memorandum of understanding between the office of temporary and  
10 disability assistance and the department of health, consistent with  
11 federal law, regulations or waivers for expenses related to nutri-  
12 tion education programs.

13 Notwithstanding any inconsistent provision of law, a portion of the  
14 funds appropriated herein may be made available to community based  
15 organizations in accordance with chapter 820 of the laws of 1987 ...  
16 400,000,000 ..... (re. \$34,946,000)

17 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
18 section 1, of the laws of 2013:

19 For reimbursement to social services districts for administrative  
20 expenditures associated with the food stamp program, and for  
21 reimbursement to the United States department of agriculture for  
22 food stamp recoveries. Such reimbursement shall constitute total  
23 state reimbursement for local district administrative claims.

24 Such funds are to be available for payment of aid heretofore accrued  
25 or hereafter to accrue to municipalities. Subject to the approval of  
26 the director of the budget, such funds shall be available to the  
27 office of temporary and disability assistance net of disallowances,  
28 refunds, reimbursements, and credits including but not limited to  
29 additional federal funds resulting from any changes in federal cost  
30 allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation within the office of temporary and disability  
34 assistance federal fund - local assistance account with the approval  
35 of the director of the budget, who shall file such approval with the  
36 department of audit and control and copies thereof with the chairman  
37 of the senate finance committee and the chairman of the assembly  
38 ways and means committee.

39 Notwithstanding any inconsistent provision of law, funds appropriated  
40 herein may be used for reimbursement of food stamp employment and  
41 training expenditures and shall be made available to social services  
42 districts or may be set aside, transferred or suballocated to other  
43 state agencies for state administered programs for the provision of  
44 services to food stamp recipients and applicants in accordance with  
45 a plan developed by the office of temporary and disability assist-  
46 ance and approved by the director of the budget. Funds appropriated  
47 herein may be used to fund the cost of child care services provided  
48 to eligible food stamp employment and training participants subject  
49 to a plan approved by the office of temporary and disability assist-  
50 ance, the office of children and family services and the director of

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1 the budget only to the extent that the office of children and family  
2 services and the director of the budget determine that the use of  
3 such funds will not jeopardize the state's ability to receive the  
4 state's entire allotment of federal child care development funds and  
5 child care funds available under title IV-A of the social security  
6 act. Any child care funded through the food stamp employment and  
7 training program must be provided in a manner consistent with the  
8 federal law and regulations relating to the federal funds included  
9 in the state block grant for child care and the regulations of the  
10 office of children and family services for such block grant.  
11 Districts shall submit claims and other reports regarding the use of  
12 the food stamp employment and training program funds for child care  
13 services at such times and in such manner and format as required by  
14 the department of family assistance.

15 Notwithstanding any inconsistent provision of law, a portion of the  
16 funds appropriated herein may be suballocated, transferred or other-  
17 wise made available to the department of health, in accordance with  
18 a memorandum of understanding between the office of temporary and  
19 disability assistance and the department of health, consistent with  
20 federal law, regulations or waivers for expenses related to nutri-  
21 tion education programs.

22 Notwithstanding any inconsistent provision of law, a portion of the  
23 funds appropriated herein may be made available to community based  
24 organizations in accordance with chapter 820 of the laws of 1987 ...  
25 375,000,000 ..... (re. \$15,991,000)

26 SPECIALIZED SERVICES PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 Funds appropriated herein shall be used to reimburse New York city  
31 expenditures for adult shelters. Notwithstanding section 153 of the  
32 social services law or any other inconsistent provision of law, such  
33 funds shall be available for eligible claims incurred on or after  
34 January 1, 2015 and before January 1, 2016 that are otherwise reim-  
35 bursable by the state on or after April 1, 2015 and that are claimed  
36 by March 31, 2016. Such reimbursement shall constitute total state  
37 reimbursement for activities funded herein in state fiscal year  
38 2015-16, and shall include reimbursement for costs associated with a  
39 court mandated plan to improve shelter conditions for medically  
40 frail persons and additional costs incurred as part of a plan to  
41 reduce over-crowding in congregate shelters. New York city shall be  
42 required to report to the office of temporary and disability assist-  
43 ance on an annual basis, information, as determined and requested by  
44 the office, related to services and expenditures for which  
45 reimbursement is sought for providing temporary housing assistance  
46 to homeless individuals and families. Such information shall be  
47 submitted electronically to the extent feasible as determined by the  
48 office, and shall be used to evaluate expenditures for the provision

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1 of temporary housing assistance for homeless individuals and fami-  
 2 lies ... 69,018,000 ..... (re. \$591,000)  
 3 Funds appropriated herein shall be used to reimburse those expendi-  
 4 tures made by local social services districts outside the city of  
 5 New York for adult shelters and public homes. Notwithstanding  
 6 section 153 of the social services law or any other inconsistent  
 7 provision of law, such funds shall be available for eligible claims  
 8 incurred on or after January 1, 2015, and before January 1, 2016,  
 9 that are otherwise reimbursable by the state on or after April 1,  
 10 2015. Such reimbursement shall constitute total state reimbursement  
 11 for activities funded herein in state fiscal year 2015-16 (52338)  
 12 ... 5,000,000 ..... (re. \$2,997,000)  
 13 For additional services and expenses related to homeless housing and  
 14 preventive services programs including but not limited to the New  
 15 York State supportive housing program and the solutions to end home-  
 16 lessness program. No funds shall be expended from this appropriation  
 17 until the director of the budget has approved a spending plan  
 18 submitted by the office of temporary and disability assistance in  
 19 such detail as required by the director of the budget (52284) ...  
 20 2,500,000 ..... (re. \$2,500,000)  
 21 For services related to the human trafficking program as established  
 22 pursuant to chapter 74 of the laws of 2007 (52305) .....  
 23 397,000 ..... (re. \$397,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 25 hereby amended and reappropriated to read:

26 For services and expenses related to homeless housing and preventive  
 27 services programs including but not limited to the New York state  
 28 supportive housing program, the solutions to end homelessness  
 29 program and the operational support for AIDS housing program.  
 30 Provided, however, that no more than \$15,341,000 may be encumbered,  
 31 contracted or disbursed from this appropriation as a result of the  
 32 availability of \$16,340,000 for the New York state supportive hous-  
 33 ing program, the solutions to end homelessness program or the opera-  
 34 tional support for AIDS housing program pursuant to [a] chapter 56  
 35 of the laws of 2015. No funds shall be expended from this appropri-  
 36 ation until the director of the budget has approved a spending plan  
 37 submitted by the office of temporary and disability assistance in  
 38 such detail as required by the director of the budget (52329) ...  
 39 31,681,000 ..... (re. \$15,341,000)

40 By chapter 53, section 1, of the laws of 2014:

41 Funds appropriated herein shall be used to reimburse those expendi-  
 42 tures made by local social services districts outside the city of  
 43 New York for adult shelters and public homes. Notwithstanding  
 44 section 153 of the social services law or any other inconsistent  
 45 provision of law, such funds shall be available for eligible claims  
 46 incurred on or after January 1, 2014, and before January 1, 2015,  
 47 that are otherwise reimbursable by the state on or after April 1,  
 48 2014. Such reimbursement shall constitute total state reimbursement

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for activities funded herein in state fiscal year 2014-15 ...  
2 5,000,000 ..... (re. \$3,736,000)  
3 For services related to the human trafficking program as established  
4 pursuant to chapter 74 of the laws of 2007 .....  
5 397,000 ..... (re. \$397,000)

6 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
7 section 1, of the laws of 2015:

8 For services and expenses related to homeless housing and preventive  
9 services programs including but not limited to the New York state  
10 supportive housing program, the solutions to end homelessness  
11 program and the operational support for AIDS housing program.  
12 Provided, however, that no more than \$24,281,000 may be encumbered,  
13 contracted or disbursed from this appropriation as a result of the  
14 availability of \$6,000,000 for the New York state supportive housing  
15 program, the solutions to end homelessness program or the opera-  
16 tional support for AIDS housing program pursuant to chapter 56 of  
17 the laws of 2014. No funds shall be expended from this appropriation  
18 until the director of the budget has approved a spending plan  
19 submitted by the office of temporary and disability assistance in  
20 such detail as required by the director of the budget .....  
21 30,281,000 ..... (re. \$14,968,000)

22 By chapter 53, section 1, of the laws of 2013:

23 Funds appropriated herein shall be used to reimburse those expendi-  
24 tures made by local social services districts outside the city of  
25 New York for adult shelters and public homes. Notwithstanding  
26 section 153 of the social services law or any other inconsistent  
27 provision of law, such funds shall be available for eligible claims  
28 incurred on or after January 1, 2013, and before January 1, 2014,  
29 that are otherwise reimbursable by the state on or after April 1,  
30 2013. Such reimbursement shall constitute total state reimbursement  
31 for activities funded herein in state fiscal year 2013-14 ...  
32 5,000,000 ..... (re. \$3,682,000)

33 For services and expenses related to homeless housing and preventive  
34 services programs including but not limited to the New York state  
35 supportive housing program, the solutions to end homelessness  
36 program and the operational support for AIDS housing program. No  
37 funds shall be expended from this appropriation until the director  
38 of the budget has approved a spending plan submitted by the office  
39 of temporary and disability assistance in such detail as required by  
40 the director of the budget ... 28,681,000 ..... (re. \$1,929,000)

41 For services related to the human trafficking program as established  
42 pursuant to chapter 74 of the laws of 2007 .....  
43 397,000 ..... (re. \$397,000)

44 By chapter 53, section 1, of the laws of 2012:

45 Funds appropriated herein shall be used to reimburse New York city  
46 expenditures for adult shelters. Notwithstanding section 153 of the  
47 social services law or any other inconsistent provision of law, such  
48 funds shall be available for eligible claims incurred on or after

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 January 1, 2012 and before January 1, 2013 that are otherwise reim-  
 2 bursable by the state on or after April 1, 2012 and that are claimed  
 3 by March 31, 2013. Such reimbursement shall constitute total state  
 4 reimbursement for activities funded herein in state fiscal year  
 5 2012-13, and shall include reimbursement for costs associated with a  
 6 court mandated plan to improve shelter conditions for medically  
 7 frail persons and additional costs incurred as part of a plan to  
 8 reduce over-crowding in congregate shelters. New York city shall be  
 9 required to report to the office of temporary and disability assist-  
 10 ance on an annual basis, information, as determined and requested by  
 11 the office, related to services and expenditures for which  
 12 reimbursement is sought for providing temporary housing assistance  
 13 to homeless individuals and families. Such information shall be  
 14 submitted electronically to the extent feasible as determined by the  
 15 office, and shall be used to evaluate expenditures for the provision  
 16 of temporary housing assistance for homeless individuals and fami-  
 17 lies ... 69,018,000 ..... (re. \$307,000)  
 18 For services and expenses related to homeless housing and preventive  
 19 services programs including but not limited to the New York state  
 20 supportive housing program, the solutions to end homelessness  
 21 program and the operational support for AIDS housing program. No  
 22 funds shall be expended from this appropriation until the director  
 23 of the budget has approved a spending plan submitted by the office  
 24 of temporary and disability assistance in such detail as required by  
 25 the director of the budget ... 27,281,000 ..... (re. \$2,175,000)  
 26 For services related to the human trafficking program as established  
 27 pursuant to chapter 74 of the laws of 2007 .....  
 28 397,000 ..... (re. \$397,000)

29 By chapter 53, section 1, of the laws of 2011:  
 30 For services and expenses related to homeless housing programs includ-  
 31 ing but not limited to the single room occupancy program pursuant to  
 32 title 2 of article 2-A of the social services law, the homelessness  
 33 intervention program pursuant to title 4 of article 2-A of the  
 34 social services law, the operational support for AIDS housing  
 35 program and the homelessness prevention program. No funds shall be  
 36 expended from this appropriation until the director of the budget  
 37 has approved a spending plan submitted by the office of temporary  
 38 and disability assistance in such detail as required by the director  
 39 of the budget ... 25,865,000 ..... (re. \$45,000)  
 40 For services related to programs which assist non-citizens in their  
 41 attainment of citizenship. No funds shall be expended from this  
 42 appropriation until a plan is submitted by the commissioner and  
 43 approved by the director of the budget. Such funds are to be avail-  
 44 able for payment of aid heretofore accrued or hereafter to accrue to  
 45 municipalities. Subject to the approval of the director of the budg-  
 46 et, such funds shall be available to the office of temporary and  
 47 disability assistance net of disallowances, refunds, reimbursements,  
 48 and credits ... 1,669,000 ..... (re. \$49,100)

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1 For services related to the human trafficking program as established  
2 pursuant to chapter 74 of the laws of 2007 .....  
3 397,000 ..... (re. \$307,000)

4 By chapter 110, section 16, of the laws of 2010:  
5 For services related to programs which assist non-citizens in their  
6 attainment of citizenship status. No funds shall be expended from  
7 this appropriation until a plan is submitted by the commissioner and  
8 approved by the director of the budget. Such funds are to be avail-  
9 able for payment of aid heretofore accrued or hereafter to accrue to  
10 municipalities. Subject to the approval of the director of the budg-  
11 et, such funds shall be available to the office of temporary and  
12 disability assistance net of disallowances, refunds, reimbursements,  
13 and credits ... 1,668,600 ..... (re. \$77,000)  
14 For services related to the human trafficking program as established  
15 pursuant to chapter 74 of the laws of 2007 .....  
16 397,000 ..... (re. \$100,000)

17 By chapter 53, section 1, of the laws of 2009:  
18 For services related to programs which assist non-citizens in their  
19 attainment of citizenship status. No funds shall be expended from  
20 this appropriation until a plan is submitted by the commissioner and  
21 approved by the director of the budget. Such funds are to be avail-  
22 able for payment of aid heretofore accrued or hereafter to accrue to  
23 municipalities. Subject to the approval of the director of the budg-  
24 et, such funds shall be available to the office of temporary and  
25 disability assistance net of disallowances, refunds, reimbursements,  
26 and credits ... 1,854,000 ..... (re. \$172,000)  
27 For additional services related to programs which assist non-citizens  
28 in their attainment of citizenship status .....  
29 449,000 ..... (re. \$32,000)

30 By chapter 53, section 1, of the laws of 2008:  
31 For services related to the human trafficking program as established  
32 pursuant to chapter 74 of the laws of 2007 .....  
33 441,000 ..... (re. \$181,000)

34 By chapter 53, section 1, of the laws of 2007, as transferred and  
35 amended by chapter 53, section 1, of the laws of 2010:  
36 For services and expenses of programs to provide assistance to noncit-  
37 izens to attain citizenship. No funds shall be expended from this  
38 appropriation until a plan is submitted by the commissioner and  
39 approved by the director of the budget. Such funds are to be avail-  
40 able for payment of aid heretofore accrued or hereafter to accrue to  
41 municipalities. Subject to the approval of the director of the budg-  
42 et, such funds shall be available to the department of family  
43 assistance, office of temporary and disability assistance net of  
44 disallowances, refunds, reimbursements, and credits .....  
45 2,500,000 ..... (re. \$505,000)  
46 For services and expenses of a demonstration program to provide  
47 enhanced services to refugees, asylees, entrants, certified victims



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of human trafficking and their family members, pre-certified victims  
 2 of human trafficking and their family members and other immigrant  
 3 populations eligible for refugee services to assist such individuals  
 4 and families to attain economic self-sufficiency and reduce or elim-  
 5 inate reliance on public assistance benefits as a primary means of  
 6 support. Such services shall include, but not be limited to, case  
 7 management, English-as-a-second-language, job training and placement  
 8 assistance, post-employment services necessary to ensure job  
 9 retention, and services necessary to assist the individual and fami-  
 10 ly members to establish and maintain a permanent residence in New  
 11 York state. Funds appropriated herein shall, at the discretion of  
 12 the commissioner of the office of temporary and disability assist-  
 13 ance, be awarded to voluntary refugee resettlement agencies and/or  
 14 local representatives of such agencies currently under contract with  
 15 the office of temporary and disability assistance to provide  
 16 services to refugee populations and individual awards shall be made  
 17 proportionately based on the number of refugees each organization  
 18 resettled in the previous five year period based on the most recent  
 19 five year data published by the federal department of health and  
 20 human services office of refugee resettlement or its contractor ....  
 21 2,500,000 ..... (re. \$34,000)  
 22 For services and expenses of the Utica Food Bank .....  
 23 150,000 ..... (re. \$83,000)

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Refugee Resettlement Account - 25160

27 By chapter 53, section 1, of the laws of 2015:  
 28 For services related to refugee programs including but not limited to  
 29 the Cuban-Haitian and refugee resettlement program and the Cuban-  
 30 Haitian and refugee targeted assistance program provided pursuant to  
 31 the federal refugee assistance act of 1980 as amended.  
 32 Funds appropriated herein shall be available for aid to municipalities  
 33 and for payments to the federal government for expenditures made  
 34 pursuant to the social services law and the state plan for individ-  
 35 ual and family grant program under the disaster relief act of 1974.  
 36 Such funds are to be available for payment of aid heretofore accrued  
 37 or hereafter to accrue to municipalities. Subject to the approval of  
 38 the director of the budget, such funds shall be available to the  
 39 department net of disallowances, refunds, reimbursements, and cred-  
 40 its.  
 41 Notwithstanding any inconsistent provision of law, funds appropriated  
 42 herein, subject to the approval of the director of the budget and in  
 43 accordance with a memorandum of understanding between the office of  
 44 temporary and disability assistance and any other state agency, may  
 45 be transferred or suballocated to any other state agency for  
 46 expenses related to refugee programs.  
 47 Notwithstanding any inconsistent provision of law, and subject to the  
 48 approval of the director of the budget, the amount appropriated  
 49 herein may be increased or decreased through transfer or interchange

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with any other federal appropriation within the office of temporary  
2 and disability assistance (52304) .....  
3 26,000,000 ..... (re. \$26,000,000)

4 By chapter 53, section 1, of the laws of 2014:  
5 For services related to refugee programs including but not limited to  
6 the Cuban-Haitian and refugee resettlement program and the Cuban-  
7 Haitian and refugee targeted assistance program provided pursuant to  
8 the federal refugee assistance act of 1980 as amended.

9 Funds appropriated herein shall be available for aid to municipalities  
10 and for payments to the federal government for expenditures made  
11 pursuant to the social services law and the state plan for individ-  
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued  
14 or hereafter to accrue to municipalities. Subject to the approval of  
15 the director of the budget, such funds shall be available to the  
16 department net of disallowances, refunds, reimbursements, and cred-  
17 its.

18 Notwithstanding any inconsistent provision of law, funds appropriated  
19 herein, subject to the approval of the director of the budget and in  
20 accordance with a memorandum of understanding between the office of  
21 temporary and disability assistance and the department of health,  
22 may be transferred or suballocated to the department of health for  
23 expenses related to the refugee resettlement health assessment  
24 program.

25 Notwithstanding any inconsistent provision of law, and subject to the  
26 approval of the director of the budget, the amount appropriated  
27 herein may be increased or decreased through transfer or interchange  
28 with any other federal appropriation within the office of temporary  
29 and disability assistance ... 26,000,000 ..... (re. \$22,422,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Refugee Resettlement Account - 25123

33 By chapter 53, section 1, of the laws of 2013:  
34 For services related to refugee programs including but not limited to  
35 the Cuban-Haitian and refugee resettlement program and the Cuban-  
36 Haitian and refugee targeted assistance program provided pursuant to  
37 the federal refugee assistance act of 1980 as amended.

38 Funds appropriated herein shall be available for aid to municipalities  
39 and for payments to the federal government for expenditures made  
40 pursuant to the social services law and the state plan for individ-  
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued  
43 or hereafter to accrue to municipalities. Subject to the approval of  
44 the director of the budget, such funds shall be available to the  
45 department net of disallowances, refunds, reimbursements, and cred-  
46 its.

47 Notwithstanding any inconsistent provision of law, funds appropriated  
48 herein, subject to the approval of the director of the budget and in

DEPARTMENT OF FAMILY ASSISTANCE  
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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 accordance with a memorandum of understanding between the office of  
2 temporary and disability assistance and the department of health,  
3 may be transferred or suballocated to the department of health for  
4 expenses related to the refugee resettlement health assessment  
5 program.

6 Notwithstanding any inconsistent provision of law, and subject to the  
7 approval of the director of the budget, the amount appropriated  
8 herein may be increased or decreased through transfer or interchange  
9 with any other federal appropriation within the office of temporary  
10 and disability assistance ... 26,000,000 ..... (re. \$13,625,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Homeless Housing Account - 25328

14 By chapter 53, section 1, of the laws of 2015:  
15 For services related to federal homeless and other federal support  
16 services grants. Subject to the approval of the director of the  
17 budget, the amount appropriated herein may be made available to  
18 other state agencies through transfer or suballocation for services  
19 and expenses related to federal homeless and other federal support  
20 services grants. The director of the budget is hereby authorized to  
21 transfer or suballocate appropriation authority contained herein to  
22 any other fund in which federal homeless and other federal support  
23 services grants are actually received (52219) .....  
24 9,500,000 ..... (re. \$9,500,000)

25 By chapter 53, section 1, of the laws of 2014:  
26 For services related to federal homeless and other federal support  
27 services grants. Subject to the approval of the director of the  
28 budget, the amount appropriated herein may be made available to  
29 other state agencies through transfer or suballocation for services  
30 and expenses related to federal homeless and other federal support  
31 services grants. The director of the budget is hereby authorized to  
32 transfer or suballocate appropriation authority contained herein to  
33 any other fund in which federal homeless and other federal support  
34 services grants are actually received .....  
35 9,000,000 ..... (re. \$5,319,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	65,913,000	0
4	-----	-----
5 All Funds .....	65,913,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	850,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Settlement Account - 22045

13 For services and expenses related to the  
 14 enforcement actions in accordance with the  
 15 purposes outlined in the settlement under  
 16 which funding is obtained. Notwithstanding  
 17 any inconsistent provision of law, all or  
 18 a portion of this appropriation may,  
 19 subject to the approval of the director of  
 20 the budget, be transferred to the special  
 21 revenue funds - other / state operations,  
 22 miscellaneous special revenue fund, bank-  
 23 ing department settlement account.  
 24 Notwithstanding any inconsistent provision  
 25 of law, the director of the budget may  
 26 suballocate up to the full amount of this  
 27 appropriation to any department, agency or  
 28 authority (81001) ..... 850,000  
 29 -----

30 INSURANCE PROGRAM .....	65,063,000
31	-----

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Insurance Department Account - 21994

35 For suballocation to the division of home-  
 36 land security and emergency services for  
 37 aid to localities payments related to  
 38 municipalities fighting fires on state  
 39 property, expenses incurred under the  
 40 state's fire mobilization and mutual aid  
 41 plan, and for payment of training costs  
 42 incurred in accordance with section 209-x  
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 of certain first-line supervisors of paid  
2 fire departments at the New York city fire  
3 training academy and in accordance with  
4 rules and regulations promulgated by the  
5 secretary of state and approved by the  
6 director of the budget. Notwithstanding  
7 any other provision of law, the amount  
8 herein made available shall constitute the  
9 state's entire obligation for all costs  
10 incurred by the New York city fire train-  
11 ing academy in state fiscal year 2016-17  
12 (32423) ..... 989,000

13 For suballocation to the department of  
14 health for aid to localities payments for  
15 services and expenses related to state  
16 grants for a program of family planning  
17 services pursuant to article 2 of the  
18 public health law which may include cervi-  
19 cal cancer vaccine. A portion of this  
20 appropriation may be transferred to state  
21 operations for administration of the  
22 program (32424) ..... 4,700,000

23 For suballocation to the department of  
24 health for aid to localities payments for  
25 services and expenses related to the  
26 administration of the lead poisoning  
27 prevention program. A portion of this  
28 appropriation may be transferred to state  
29 operations for administration of the  
30 program (32425) ..... 4,035,700

31 For suballocation to the department of  
32 health for aid to localities payments for  
33 services and expenses related to the  
34 administration of the childhood lead  
35 poisoning primary prevention program. A  
36 portion of this appropriation may be  
37 transferred to state operations for admin-  
38 istration of the program (32426) ..... 9,891,300

39 For suballocation to the department of  
40 health for aid to localities payments for  
41 services and expenses related to the  
42 administration of the lead prevention  
43 program. A portion of this appropriation  
44 may be transferred to state operations for  
45 administration of the program (32427) ..... 677,000

46 For suballocation to the department of  
47 health for aid to localities payments for  
48 services and expenses related to the  
49 administration of the immunization  
50 program. A portion of this appropriation  
51 may be transferred to state operations for  
52 administration of the program (32429) ..... 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1	For services and expenses related to the	
2	healthy NY program. A portion of this	
3	appropriation may be transferred to state	
4	operations appropriations (32430) .....	35,000,000
5	For services and expenses related to the	
6	health maintenance organization direct pay	
7	market program (32431) .....	2,000,000
8	For services and expenses related to the	
9	pilot program for entertainment industry	
10	employees (32432) .....	250,000
11		-----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 53, section 1, of the laws of 2015:

- 6 For services and expenses related to the healthy NY program. A portion
- 7 of this appropriation may be transferred to state operations appro-
- 8 priations ... 47,040,000 ..... (re. \$167,000)
- 9 For services and expenses related to the health maintenance organiza-
- 10 tion direct pay market program ... 9,200,000 ..... (re. \$9,200,000)
- 11 For services and expenses related to the pilot program for enter-
- 12 tainment industry employees ... 250,000 ..... (re. \$250,000)
- 13 For additional services and expenses related to the pilot program for
- 14 entertainment industry employees ... 250,000 ..... (re. \$67,000)

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Insurance Department Account - 21900

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
19 section 1, of the laws of 2007:

- 20 For services and expenses related to the creation of an Health Care
- 21 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	130,500,000	0
4	-----	-----
5 All Funds .....	130,500,000	0
6	=====	=====

7 SCHEDULE

8 GAMING PROGRAM .....	8,000,000
9	-----

10 Special Revenue Funds - Other  
 11 NYS Commercial Gaming Fund  
 12 Commercial Gaming Revenue Account - 23701

13 Notwithstanding any other law to the contra-  
 14 ry, for payments to counties and munic-  
 15 ipalities eligible to receive aid pursuant  
 16 to paragraph b of subdivision 3 of section  
 17 97-nnnn of the state finance law from  
 18 gaming facility license fees from gaming  
 19 facilities located in region five of zone  
 20 two as defined by section 1310 of the  
 21 racing, pari-mutuel wagering and breeding  
 22 law attributable to a specific licensed  
 23 gaming facility located within such eligi-  
 24 ble county or municipality. Funds appro-  
 25 priated herein may be suballocated to any  
 26 department, agency or public authority  
 27 (47707) ..... 4,000,000

28 Notwithstanding any other law to the contra-  
 29 ry, for payments to counties eligible to  
 30 receive aid pursuant to paragraph c of  
 31 subdivision 3 of section 97-nnnn of the  
 32 state finance law from gaming facility  
 33 license fees from gaming facilities  
 34 located in region five of zone two as  
 35 defined by section 1310 of the racing,  
 36 pari-mutuel wagering and breeding law.  
 37 Funds appropriated herein may be suballo-  
 38 cated to any department, agency or public  
 39 authority (47710) ..... 4,000,000  
 40 -----

41 TRIBAL STATE COMPACT REVENUE PROGRAM .....	122,500,000
42	-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund



NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Tribal State Compact Revenue Account - 22169

2 Notwithstanding any other law to the contra-  
 3 ry, for services and expenses of grants  
 4 equal to 25 percent of the negotiated  
 5 percentage of the net drop from electronic  
 6 gaming devices the state receives from  
 7 such devices located at the Seneca Niagara  
 8 casino pursuant to the tribal compact for  
 9 the purposes specified in section 99-h of  
 10 the state finance law. Funds appropriated  
 11 herein may be suballocated to any depart-  
 12 ment, agency or public authority (80588)..... 24,800,000

13 Notwithstanding any other law to the contra-  
 14 ry, payments to counties eligible to  
 15 receive aid equal to 10 percent of the  
 16 negotiated percentage of the net drop from  
 17 electronic gaming devices the state  
 18 receives from such devices located at the  
 19 Seneca Niagara casino pursuant to the  
 20 tribal compact for purposes specified in  
 21 subdivision 3-a of section 99-h of the  
 22 state finance law. Funds appropriated  
 23 herein may be suballocated to any depart-  
 24 ment, agency or public authority (80304)..... 9,900,000

25 Notwithstanding any other law to the contra-  
 26 ry, for services and expenses of grants  
 27 equal to 25 percent of the negotiated  
 28 percentage of the net drop from electronic  
 29 gaming devices the state receives from  
 30 such devices located at the Seneca Allega-  
 31 ny casino pursuant to the tribal compacts  
 32 for the purposes specified in subdivision  
 33 3 of section 99-h of the state finance law  
 34 and pursuant to a distribution jointly  
 35 submitted by the city of Salamanca and the  
 36 county of Cattaraugus to the director of  
 37 the budget. Copies of a distribution plan  
 38 jointly submitted by the city of Salamanca  
 39 and the county of Cattaraugus shall be  
 40 submitted to the chairman of the senate  
 41 finance committee and the chairman of the  
 42 assembly ways and means committee. Funds  
 43 appropriated herein may be suballocated to  
 44 any department, agency or public authority  
 45 (80587) ..... 11,200,000

46 Notwithstanding any other law to the contra-  
 47 ry, payments to counties eligible to  
 48 receive aid equal to 10 percent of the  
 49 negotiated percentage of the net drop from  
 50 electronic gaming devices the state  
 51 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Seneca Allegany casino pursuant to the  
2 tribal compact for purposes specified in  
3 subdivision 3-a of section 99-h of the  
4 state finance law. Funds appropriated  
5 herein may be suballocated to any depart-  
6 ment, agency or public authority (80305)..... 4,500,000  
7 Notwithstanding any other law to the contra-  
8 ry, for services and expenses of grants  
9 equal to 25 percent of the negotiated  
10 percentage of the net drop from electronic  
11 gaming devices the state receives from  
12 such devices located at the Seneca Buffalo  
13 Creek casino pursuant to the tribal  
14 compact for the purposes specified in  
15 section 99-h of the state finance law.  
16 Funds appropriated herein may be suballo-  
17 cated to any department, agency or public  
18 authority (80586) ..... 9,500,000  
19 Notwithstanding any other law to the contra-  
20 ry, payments to counties eligible to  
21 receive aid equal to 10 percent of the  
22 negotiated percentage of the net drop from  
23 electronic gaming devices the state  
24 receives from such devices located at the  
25 Seneca Buffalo Creek casino pursuant to  
26 the tribal compact for purposes specified  
27 in subdivision 3-a of section 99-h of the  
28 state finance law. Funds appropriated  
29 herein may be suballocated to any depart-  
30 ment, agency or public authority (80306) ..... 3,800,000  
31 Notwithstanding any other law to the contra-  
32 ry, for services and expenses of grants  
33 equal to 25 percent of the negotiated  
34 percentage of the net drop from electronic  
35 gaming devices the state receives from  
36 such devices located at the Akwesasne  
37 Mohawk casino pursuant to the tribal  
38 compacts for the purposes specified in  
39 subdivision 3 of section 99-h of the state  
40 finance law provided that the counties of  
41 Franklin and St. Lawrence, and the  
42 affected towns therein, shall each receive  
43 50 percent of the monies appropriated  
44 herein. Funds appropriated herein may be  
45 suballocated to any department, agency or  
46 public authority (80585) ..... 14,400,000  
47 Notwithstanding any other law to the contra-  
48 ry, for payments to counties eligible to  
49 receive aid equal to 10 percent of the  
50 negotiated percentage of the net drop from  
51 electronic gaming devices the state  
52 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Akwesasne casino pursuant to the tribal  
2 compact for purposes specified in subdivi-  
3 sion 3-a of section 99-h of the state  
4 finance law. Funds appropriated herein may  
5 be suballocated to any department, agency  
6 or public authority (80307) ..... 5,800,000  
7 Notwithstanding any other law to the contra-  
8 ry, for services and expenses of grants  
9 equal to 25 percent of the negotiated  
10 percentage of the net drop from electronic  
11 gaming devices plus an additional sum of  
12 \$6,000,000 the state receives from such  
13 devices located at the Oneida Turning  
14 Stone casino pursuant to the tribal  
15 compact for purposes specified in section  
16 99-h of the state finance law. Funds  
17 appropriated herein may be suballocated to  
18 any department, agency or public authority  
19 (80308) ..... 29,900,000  
20 Notwithstanding any other law to the contra-  
21 ry, for payments to counties eligible to  
22 receive aid equal to 10 percent of the  
23 negotiated percentage of the net drop from  
24 electronic gaming devices the state  
25 receives from such devices located at the  
26 Oneida Turning Stone casino pursuant to  
27 the tribal compact for purposes specified  
28 in subdivision 3-a of section 99-h of the  
29 state finance law. Funds appropriated  
30 herein may be suballocated to any depart-  
31 ment, agency or public authority (80309) ..... 8,700,000  
32 .....

## OFFICE OF GENERAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,  
2 section 1, of the laws of 2008:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or  
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund

7 Community Projects Fund - 007

8 Account EE

9	ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300 .....	(re. \$5,300)
10	AMERICAN LEGION HUNTINGTON POST #360 ... 2,500 .....	(re. \$2,500)
11	AMERICAN LEGION POST 94 ... 2,500 .....	(re. \$2,500)
12	AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000 .....	(re. \$5,000)
13	EAST MEADOW KIWANIS CLUB ... 4,000 .....	(re. \$4,000)
14	ILION MOOSE LODGE 1010 ... 5,000 .....	(re. \$5,000)
15	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8 ....	
16	5,000 .....	(re. \$5,000)
17	KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000 .....	(re. \$2,000)
18	MASSAPEQUA KIWANIS ... 2,000 .....	(re. \$2,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	37,294,602,254	35,325,534,000
4 Special Revenue Funds - Federal ....	85,533,796,000	90,574,920,000
5 Special Revenue Funds - Other .....	11,989,304,000	10,729,071,000
6	-----	-----
7 All Funds .....	134,817,702,254	136,629,525,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 266,000  
 11 -----

12 General Fund  
 13 Local Assistance Account - 10000

14 For services and expenses of the office of  
 15 minority health including competitive  
 16 grants to promote community strategic  
 17 planning or new or improved health care  
 18 delivery systems and networks in minority  
 19 areas (29995) ..... 266,000  
 20 -----

21 AIDS INSTITUTE PROGRAM ..... 103,495,000  
 22 -----

23 General Fund  
 24 Local Assistance Account - 10000

25 Notwithstanding any inconsistent provision  
 26 of law, effective October 1, 2006, expend-  
 27 itures made from this appropriation shall  
 28 effectively provide a cost of living  
 29 adjustment for providers of the following  
 30 services, as determined by the commission-  
 31 er of the department of health: regional  
 32 and targeted HIV, STD, and hepatitis C  
 33 services, HIV, STD, and hepatitis C  
 34 prevention, HIV health care and supportive  
 35 services, hepatitis C programs and HIV,  
 36 STD, and hepatitis C clinical and provider  
 37 education programs.  
 38 The commissioner of the department of health  
 39 shall determine the standards and require-  
 40 ments necessary to qualify for such  
 41 increases and the department may suballo-  
 42 cate funds as needed. Further, each local  
 43 government unit or direct contract provid-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 er receiving such funding shall submit a  
2 written certification regarding the use of  
3 such funds to be provided in the format  
4 proscribed by the department.  
5 Funds shall be allocated from this appropri-  
6 ation pursuant to a plan prepared by the  
7 commissioner and approved by the director  
8 of the budget (29986) ..... 5,745,000  
9 For services and expenses for regional and  
10 targeted HIV, STD, and hepatitis C  
11 services. To ensure organizational viabil-  
12 ity, agency administration may be  
13 supported subject to the review and  
14 approval of the department of health.  
15 Notwithstanding any provision of law to the  
16 contrary, the commissioner of health shall  
17 be authorized to continue contracts with  
18 community service programs, multiservice  
19 agencies and community development initi-  
20 atives for all such contracts which were  
21 executed on or before March 31, 2009,  
22 without any additional requirements that  
23 such contracts be subject to competitive  
24 bidding or a request for proposals process  
25 (29819) ..... 29,009,000  
26 For services and expenses for HIV health  
27 care and supportive services. A portion of  
28 this appropriation may be suballocated to  
29 other state agencies, authorities, or  
30 accounts for expenditures related to the  
31 New York/New York III supportive housing  
32 agreement (26924) ..... 32,056,000  
33 For services and expenses for hepatitis C  
34 programs (29817) ..... 1,117,000  
35 For services and expenses for HIV, STD, and  
36 hepatitis C prevention. A portion of these  
37 funds may be suballocated to other state  
38 agencies (29818) ..... 31,080,000  
39 For services and expenses for HIV clinical  
40 and provider education programs (29816) ..... 2,716,000  
41 For services and expenses of an opioid drug  
42 addiction, prevention and treatment  
43 program (26936) ..... 450,000  
44 For services and expenses of an opioid over-  
45 dose prevention program for schools  
46 (26935) ..... 272,000  
47 For additional grants to existing community  
48 service programs to meet the increased  
49 demands of HIV education, prevention,  
50 outreach, legal and supportive services to  
51 high risk groups and to address increased

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 operating costs of these programs. Such  
2 grants shall be equitably distributed ..... 525,000  
3 For additional grants to existing community  
4 based organizations and to article 28 of  
5 the public health law diagnostic and  
6 treatment centers that must operate in a  
7 neighborhood or geographic area with high  
8 concentrations of at risk populations and  
9 provide services and programs that are  
10 culturally sensitive to the special social  
11 and cultural needs of the at risk popu-  
12 lations. Such grant shall be used to meet  
13 increased demands for HIV education,  
14 prevention, outreach, and legal programs.  
15 Such grant shall be equitably distributed ..... 525,000  
16 -----

17 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 1,583,065,054  
18 -----

19 General Fund  
20 Local Assistance Account - 10000

21 State aid to municipalities for the opera-  
22 tion of local health departments and labo-  
23 ratories and for the provision of general  
24 public health services pursuant to article  
25 6 of the public health law for activities  
26 under the jurisdiction of the commissioner  
27 of health.  
28 Notwithstanding any other provision of arti-  
29 cle 6 of the public health law, a county  
30 may obtain reimbursement pursuant to this  
31 act, only after the county chief financial  
32 officer certifies, in the state aid appli-  
33 cation, that county tax levies used to  
34 fund services carried out by the county  
35 health department have not been added to  
36 or supplanted directly or indirectly by  
37 any funds obtained by the county pursuant  
38 to the Master Settlement Agreement entered  
39 into on November 23, 1998 by the state and  
40 leading United States tobacco product  
41 manufacturers, except in the case of a  
42 public health emergency, as determined by  
43 the commissioner of health.  
44 Notwithstanding annual aggregate limits for  
45 bad debt and charity care allowances and  
46 any other provision of law, up to  
47 \$1,700,000 shall be transferred to the  
48 medical assistance program general fund -  
49 local assistance account for eligible

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 publicly sponsored certified home health  
2 agencies that demonstrate losses from a  
3 disproportionate share of bad debt and  
4 charity care, pursuant to chapter 884 of  
5 the laws of 1990. Within the maximum  
6 limits specified herein, the department  
7 shall transfer only those funds which are  
8 necessary to meet the state share require-  
9 ments for disproportionate share adjust-  
10 ments expected to be paid for the period  
11 January 1, 2016 through December 31, 2017.  
12 The moneys hereby appropriated shall be  
13 available for payment of financial assist-  
14 ance heretofore accrued (26815) ..... 198,681,000  
15 For services and expenses related to public  
16 health emergencies as declared by the  
17 counties or the commissioner of the  
18 department of health, and approved by the  
19 director of the budget in accordance with  
20 article 6 of the public health law.  
21 Notwithstanding any provision of the law  
22 to the contrary, a portion of these funds  
23 may be transferred to any program, fund,  
24 or account within the department to  
25 respond to any identified emergency,  
26 pursuant to approval by the director of  
27 the budget (29975) ..... 40,000,000  
28 For services and expenses including payment  
29 of health insurance premiums and  
30 reimbursement of health care providers for  
31 services rendered to individuals enrolled  
32 in the cystic fibrosis program pursuant to  
33 chapter 851 of the laws of 1987. The  
34 amounts appropriated pursuant to such  
35 appropriation may be suballocated to other  
36 state agencies or accounts for expendi-  
37 tures incurred in the operation of  
38 programs funded by such appropriation  
39 subject to the approval of the director of  
40 the budget (29972) ..... 800,000  
41 For services and expenses of a study of  
42 racial disparities (29967) ..... 147,500  
43 For services and expenses of a minority male  
44 wellness and screening program (29941) ..... 26,950  
45 For services and expenses of a Latino health  
46 outreach initiative (29940) ..... 36,750  
47 For services and expenses to support the STD  
48 center of excellence (29937) ..... 480,000  
49 For services and expenses of a rabies  
50 program, including but not limited to  
51 reimbursement to counties for rabies  
52 expenses such as human post-exposure



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1	vaccination, and research studies in the	
2	control of wildlife rabies, pursuant to	
3	United States department of agriculture	
4	approval if necessary, to control the	
5	spread of rabies (29973) .....	1,456,000
6	For grants-in-aid to contract for hyperten-	
7	sion prevention, screening, and treatment	
8	programs (29965) .....	232,300
9	For services and expenses including an	
10	education program related to a children's	
11	asthma program. The department shall make	
12	grants within the amounts appropriated	
13	therefor to local health agencies, health	
14	care providers, school, school-based	
15	health centers and community-based organ-	
16	izations and other organizations with	
17	demonstrated interest and expertise in	
18	serving persons with asthma to develop and	
19	implement regional or community plans	
20	which may include the following activ-	
21	ities: self-management programs in elemen-	
22	tary schools, conducting public and	
23	provider education programs and implement-	
24	ing protocols for collection of data on	
25	asthma-related school absenteeism and	
26	emergency room visits. In making grants	
27	the commissioner may give priority consid-	
28	eration to entities serving areas of the	
29	state with high incidence and prevalence	
30	of asthma (29962) .....	213,400
31	For services and expenses of a universal	
32	prenatal and postpartum home visitation	
33	program (29939) .....	1,847,000
34	For services and expenses for childhood	
35	asthma coalitions (29936) .....	1,163,300
36	For services and expenses related to obesity	
37	and diabetes programs (26925) .....	7,463,300
38	For services and expenses of the public	
39	health management leaders of tomorrow	
40	program, provided a portion of this appro-	
41	priation shall be suballocated to univer-	
42	sity at Albany school of public health	
43	(29968) .....	261,600
44	For services and expenses related to state-	
45	wide health broadcasts involving local,	
46	state and federal agencies (26830) .....	39,400
47	For grants to sudden infant death syndrome	
48	centers (29964) .....	18,400
49	For services and expenses of the tick-borne	
50	disease institute, including grants for	
51	research and prevention, detection, and	



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 treatment of Lyme disease and other tick-  
 2 borne illnesses (29963) ..... 69,400  
 3 For services and expenses of the comprehen-  
 4 sive care centers for eating disorders  
 5 program (29943) ..... 118,000  
 6 For services and expenses of a safe mother-  
 7 hood initiative to prevent maternal deaths  
 8 in New York state (29942) ..... 34,700  
 9 For services and expenses of health  
 10 promotion initiatives (26833) ..... 538,200  
 11 For services and expenses for statewide  
 12 maternal mortality reviews and the devel-  
 13 opment of protocols to reduce incidents of  
 14 death during childbirth (29938) ..... 31,300  
 15 For services and expenses of the Adelphi  
 16 University breast cancer support program  
 17 (29913) ..... 283,300  
 18 For services and expenses of a statewide  
 19 public health campaign for tuberculosis  
 20 control and prevention and for screening  
 21 and education activities regarding sexual-  
 22 ly transmitted diseases, provided that any  
 23 funds allocated under this appropriation  
 24 shall not supplant existing local funds or  
 25 state funds allocated to county health  
 26 departments under article 6 of the public  
 27 health law (26839) ..... 5,587,100  
 28 For services and expenses of the prenatal  
 29 care assistance program. Up to 100 percent  
 30 of this appropriation may be suballocated  
 31 to the medical assistance program general  
 32 fund - local assistance account to be  
 33 matched by federal funds (26841) ..... 2,296,400  
 34 For services and expenses related to tobacco  
 35 enforcement, education and related activ-  
 36 ities, pursuant to chapter 433 of the laws  
 37 of 1997. Of amounts appropriated herein,  
 38 up to \$500,000 may be used for educational  
 39 programs (29916) ..... 2,174,600  
 40 For services and expenses of the Maternity  
 41 and Early Childhood Foundation (29915) ..... 283,300  
 42 For grants in aid to contract for hyperten-  
 43 sion prevention, screening and treatment  
 44 programs (29564) ..... 631,700  
 45 For services and expenses of tuberculosis  
 46 treatment, detection and prevention  
 47 (29912) ..... 565,600  
 48 For services and expenses to implement the  
 49 early intervention program act of 1992.  
 50 The moneys hereby appropriated shall be  
 51 available for payment of financial assist-  
 52 ance heretofore accrued or hereafter to



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1 accrue. Notwithstanding the provisions of  
2 any other law to the contrary, for state  
3 fiscal year 2016-17 the liability of the  
4 state and the amount to be distributed or  
5 otherwise expended by the state pursuant  
6 to section 2557 of the public health law  
7 shall be determined by first calculating  
8 the amount of the expenditure or other  
9 liability pursuant to such law, and then  
10 reducing the amount so calculated by two  
11 percent of such amount (26825) ..... 159,000,000  
12 For services and expenses related to the  
13 Indian health program. The moneys hereby  
14 appropriated shall be for payment of  
15 financial assistance heretofore accrued or  
16 hereafter to accrue (26840) ..... 22,500,000  
17 State grants for a program of family plan-  
18 ning services pursuant to article 2 of the  
19 public health law. A portion of these  
20 funds may be suballocated to other state  
21 agencies (26824) ..... 23,701,700  
22 The moneys hereby appropriated shall be  
23 available for respite services for fami-  
24 lies of eligible children. Such moneys  
25 shall be allocated to each municipality by  
26 the department of health as determined by  
27 the department, to reimburse such munici-  
28 palities in the amount of 50 percent of  
29 the costs of respite services provided to  
30 eligible children and their families with  
31 the approval of the early intervention  
32 official, in accordance with section 2547  
33 of the public health law, section 69-4.18  
34 of title 10 of the New York codes, rules  
35 and regulation and standards established  
36 by the department for the provision of  
37 respite services. The moneys allocated to  
38 each municipality by the department shall  
39 be the total amount of respite funds  
40 available for such purpose (29971) ..... 1,758,000  
41 For services and expenses of a comprehensive  
42 adolescent pregnancy prevention program  
43 (26827) ..... 10,632,000  
44 Notwithstanding any inconsistent provision  
45 of law, effective October 1, 2006, expend-  
46 itures made from this appropriation shall  
47 effectively provide a cost of living  
48 adjustment for providers of the following  
49 services, as determined by the commission-  
50 er of the department of health: study of  
51 racial disparities, minority male wellness  
52 and screening, Latino health outreach,

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1 obesity prevention and diabetes programs,  
2 nutritional services to pregnant women,  
3 infants and children, hunger prevention  
4 and nutrition assistance program, Indian  
5 health, asthma, prenatal care assistance  
6 program, rape crisis, health and human  
7 services sexuality related programs,  
8 maternity and early childhood foundation,  
9 comprehensive adolescent pregnancy  
10 prevention, family planning, school  
11 health, childhood lead poisoning  
12 prevention, children with special health  
13 care needs, regional perinatal centers,  
14 migrant health, dental services, cancer  
15 services programs, healthy heart, healthy  
16 neighborhoods, Alzheimer's disease assist-  
17 ance centers, Alzheimer's research and  
18 education, tobacco control, rabies, immun-  
19 ization, universal prenatal and post-par-  
20 tum home visitation, public health  
21 campaign, sexually transmitted diseases,  
22 osteoporosis prevention, sudden infant  
23 death syndrome, tick-borne disease, and  
24 tuberculosis control. The commissioner of  
25 the department of health shall determine  
26 the standards and requirements necessary  
27 to qualify for such increases. Further,  
28 each local government unit or direct  
29 contract provider receiving such funding  
30 shall submit written certification regard-  
31 ing the use of such funds to be provided  
32 in the format prescribed by the depart-  
33 ment. Funds shall be allocated from this  
34 appropriation pursuant to a plan prepared  
35 by the commissioner and approved by the  
36 director of the budget (26829) ..... 26,246,000  
37 For services and expenses associated with  
38 new and existing school based health  
39 centers (26922) ..... 10,400,000  
40 For services and expenses related to the  
41 school based health clinics program,  
42 notwithstanding any inconsistent provision  
43 of law to the contrary, funds shall be  
44 available for the statewide school based  
45 health clinics program to provide grants  
46 to certain school based health centers  
47 pursuant to the following:  
48 Anthony Jordon Health Center (29960) ..... 26,444  
49 Montefiore Medical Center (29737) ..... 112,388  
50 Chenango Memorial Hospital (29958) ..... 14,048  
51 East Harlem Council for Human Services  
52 (29957) ..... 11,569

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## AID TO LOCALITIES 2016-17

1	Family Health Network (29956) .....	8,239
2	Kaleida Health (29955) .....	168,581
3	Lutheran Medical Center (29954) .....	55,367
4	Nassau Health Care Corporation (29953) .....	10,743
5	NY Presbyterian Hospital (29952) .....	197,504
6	Renaissance-Harlem Hospital (29951) .....	80,160
7	Sisters of Charity (29950) .....	33,055
8	Suffolk County DOH (29949) .....	9,090
9	Threshold Center for Alternative Youth	
10	Services (29948) .....	20,659
11	University of Rochester (29947) .....	46,278
12	Via Health-Rochester General Hospital	
13	(29946) .....	15,701
14	William F. Ryan Community Health Center	
15	(29945) .....	16,528
16	For services and expenses to support grants	
17	to community health centers and comprehen-	
18	sive diagnostic and treatment centers for	
19	the purpose of furnishing primary health	
20	care services, including outreach, health	
21	education and dental care, to migrant and	
22	seasonal farmworkers and their families,	
23	of which no less than 70 percent shall be	
24	dedicated to community health centers	
25	receiving federal funding for such purpose	
26	pursuant to section 330(g) of the federal	
27	public health service act (29944) .....	406,000
28	For services and expenses related to provid-	
29	ing nutritional services and to provide	
30	nutritional education to pregnant women,	
31	infants, and children, including suballo-	
32	cations to the department of agriculture	
33	and markets for the farmer's market nutri-	
34	tion program and migrant worker services	
35	and the office of temporary and disability	
36	assistance for prenatal care assistance	
37	program activities. A portion of these	
38	funds may be suballocated to other state	
39	agencies (26821) .....	26,255,000
40	For services and expenses, including operat-	
41	ing expenses related to providing nutri-	
42	tional services and nutrition education	
43	for hunger prevention and nutrition	
44	assistance. A portion of this appropri-	
45	ation may be suballocated to other state	
46	agencies (26822) .....	34,547,000
47	For services and expenses of the health and	
48	social services sexuality-related programs	
49	(29739) .....	4,967,000
50	For services and expenses of rape crisis	
51	centers, including but not limited to	
52	prevention, education and victim services	



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1 on college campuses in the state.  
2 Notwithstanding any law to the contrary,  
3 the office of victim services and the  
4 department of health shall administer the  
5 program and allocate funds pursuant to a  
6 plan approved by the director of the budg-  
7 et. Such allocation methodology shall be  
8 based in part on the following factors:  
9 certification status, number of programs,  
10 and regional diversity. Funds hereby  
11 appropriated may be transferred or subal-  
12 located to any state department or agency  
13 (26770) ..... 4,500,000  
14 For services and expenses related to  
15 evidence based cancer services programs  
16 (26926) ..... 25,281,000  
17 For services and expenses related to the  
18 tobacco use prevention and control program  
19 including grants to support cancer  
20 research (29549) ..... 33,144,000  
21 State aid to municipalities for medical  
22 services for the rehabilitation of phys-  
23 ically handicapped children, pursuant to  
24 article 6 of the public health law (29917) ... 3,480,000  
25 For services and expenses of the coalition  
26 for the institutionalized aged and disa-  
27 bled (29923) ..... 75,000  
28 For services and expenses for rape crisis  
29 centers for services to rape victims and  
30 programs to prevent rape. These funds may  
31 be suballocated to the office of victim  
32 services (26603) ..... 1,000,000  
33 For services and expenses of the department  
34 of health to implement subdivision 3-d of  
35 section 1 of part C of chapter 57 of the  
36 laws of 2006 as amended by section 2 of  
37 part I of chapter 60 of the laws of 2014  
38 to provide funding for salary increases  
39 for the period April 1, 2016 through March  
40 31, 2017. Notwithstanding any other  
41 provision of law to the contrary, and  
42 subject to the approval of the director of  
43 the budget, the amounts appropriated here-  
44 in may be increased or decreased by inter-  
45 change or transfer without limit to any  
46 local assistance appropriation, and may  
47 include advances to local governments and  
48 voluntary agencies, to accomplish this  
49 purpose (26974) ..... 8,600,000  
50 For services and expenses of expenses of a  
51 rural dentistry pilot program in geograph-

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1 ically isolated and underserved area coun-  
2 ties ..... 371,000  
3 For services and expenses of expenses of the  
4 Finger Lakes Health Systems Agency ..... 409,000  
5 For services and expenses of expenses of the  
6 Finger Lakes Health Systems Agency ..... 41,000  
7 For additional state grants for a program of  
8 family planning services pursuant to arti-  
9 cle 2 of the public health law ..... 750,000  
10 For services and expenses related to the New  
11 York State Breast Cancer Network ..... 50,000  
12 For services and expenses for the New York  
13 School-Based Health Alliance ..... 39,000  
14 For services and expenses related to women's  
15 health services. Notwithstanding any  
16 provision of law this appropriation shall  
17 be allocated only pursuant to a plan  
18 submitted by the temporary president of  
19 the senate, setting forth an itemized list  
20 of grantees with the amount to be received  
21 by each, or the methodology for allocation  
22 for such appropriation. Such plan, and the  
23 grantees listed therein, shall be subject  
24 to the approval of the director of the  
25 budget and thereafter shall be included in  
26 a resolution calling for the expenditure  
27 of such monies, which resolution must be  
28 approved by a majority vote of all members  
29 elected to the senate upon a roll call  
30 vote ..... 620,500  
31 For additional services and expenses for the  
32 Maternity and Early Childhood Foundation ..... 310,000  
33 For services and expenses for the National  
34 Lymphatic Disease Patient Registry and  
35 Tissue Bank ..... 100,000  
36 For services and expenses for the National  
37 Lymphatic Disease Patient Registry and  
38 Tissue Bank ..... 100,000  
39 For additional services and expenses of the  
40 Comprehensive Care Centers for Eating  
41 Disorders programs ..... 1,082,000  
42 For services and expenses related to the  
43 recommendations of the senate task force  
44 on Lyme and tick borne diseases. Notwith-  
45 standing any provision of law this appro-  
46 priation shall be allocated only pursuant  
47 to a plan submitted by the temporary pres-  
48 ident of the senate, setting forth an  
49 itemized list of grantees with the amount  
50 to be received by each, or the methodology  
51 for allocation for such appropriation.  
52 Such plan, and the grantees listed there-

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 in, shall be subject to the approval of  
 2 the director of the budget and thereafter  
 3 shall be included in a resolution calling  
 4 for the expenditure of such monies, which  
 5 resolution must be approved by a majority  
 6 vote of all members elected to the senate  
 7 upon a roll call vote ..... 600,000  
 8 For services and expenses of the ALS Associ-  
 9 ation Greater New York Chapter ..... 250,000  
 10 For services and expenses of the Epilepsy  
 11 Foundation of Northeastern New York ..... 50,000  
 12 For services and expenses of Nurse-Family  
 13 Partnership ..... 500,000  
 14 For services and expenses of a dental demon-  
 15 stration program by the New York State  
 16 Dental Association (NYSDA) to support free  
 17 dental clinics in federally qualified  
 18 health centers and facilities licensed  
 19 under article 28 of the public health law ..... 250,000  
 20 For services and expenses of Suicide  
 21 Prevention and Crisis Service, Inc. These  
 22 funds may be suballocated to the office of  
 23 mental health ..... 200,000  
 24 For services and expenses related to the  
 25 Pharmaceutical Take Back program for  
 26 healthcare facilities ..... 300,000  
 27 For services and expenses of the Chayim  
 28 Aruchim Center for Culturally Sensitive  
 29 Health Advocacy and Counseling ..... 25,000  
 30 For services and expenses of the Integrated  
 31 Medical Foundation for a prostate cancer  
 32 awareness and screening program ..... 100,000  
 33 For services and expenses of the Iroquois  
 34 Healthcare Association Take a Look tour  
 35 for physician residents ..... 100,000  
 36 For services and expenses of the JDRF Inter-  
 37 national ..... 100,000  
 38 For services and expenses of the New York  
 39 Cancer Center, Inc ..... 50,000  
 40 For services and expenses relating to  
 41 reimbursement to local health departments  
 42 in central and northern New York for  
 43 treatment of rabies ..... 150,000  
 44 For services and expenses related to sexual  
 45 assault kit testing. Notwithstanding any  
 46 provision of law this appropriation shall  
 47 be transferred or suballocated to the  
 48 division of criminal justice services and  
 49 or the division of state police only  
 50 pursuant to a plan submitted by the tempo-  
 51 rary president of the senate, setting  
 52 forth an itemized list of grantees with





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1 the amount to be received by each, or the  
 2 methodology for allocation for such appro-  
 3 priation. Such plan, and the grantees  
 4 listed therein, shall be subject to the  
 5 approval of the director of the budget and  
 6 thereafter shall be included in a resol-  
 7 ution calling for the expenditure of such  
 8 monies, which resolution must be approved  
 9 by a majority vote of all members elected  
 10 to the senate upon a roll call vote ..... 500,000  
 11 For services and expenses of early education  
 12 initiative of Suffolk county ..... 50,000  
 13 For services and expenses of Lindenhurst  
 14 community cares ..... 30,000  
 15 For services and expenses of Copiague commu-  
 16 nity cares ..... 30,000  
 17 For services and expenses of new alternative  
 18 for children ..... 466,000  
 19 For additional services and expenses,  
 20 including operating expenses related to  
 21 providing nutritional services and nutri-  
 22 tion education for hunger prevention and  
 23 nutrition assistance. A portion of this  
 24 appropriation may be suballocated to other  
 25 state agencies ..... 500,000  
 26 -----  
 27 Program account subtotal ..... 670,923,054  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal Education Fund  
 31 Individuals with Disabilities-Part C Account - 25214

32 For activities related to a handicapped  
 33 infants and toddlers program (26837) ..... 51,578,000  
 34 -----  
 35 Program account subtotal ..... 51,578,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Federal Health and Human Services Fund  
 39 Federal Block Grant Account - 25183

40 For various health prevention, diagnostic,  
 41 detection and treatment services.  
 42 The commissioner of health is hereby author-  
 43 ized to waive any provisions of the public  
 44 health law and regulations, to issue  
 45 appropriate operating certificates, and to  
 46 enter into contracts with article 28  
 47 facilities, to provide funds, to estab-  
 48 lish, support and conduct projects to

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1 provide improved and expanded school  
2 health services for preschool and school-  
3 age children. No more than 10 per centum  
4 of the amount appropriated for such  
5 purpose shall be expended for services and  
6 expenses in connection with the adminis-  
7 tration and evaluation of such grants.  
8 Grants awarded under this appropriation  
9 shall be distributed and administered in  
10 accordance with regulations established by  
11 the commissioner of health.

12 The amounts appropriated pursuant to such  
13 appropriation may be suballocated to other  
14 state agencies or accounts for expendi-  
15 tures incurred in the operation of  
16 programs funded by such appropriation  
17 subject to the approval of the director of  
18 the budget (26989) ..... 57,475,000  
19 .....

20 Program account subtotal ..... 57,475,000  
21 .....

22 Special Revenue Funds - Federal  
23 Federal Health and Human Services Fund  
24 Federal Health, Education, and Human Services Account -  
25 25148

26 For various health prevention, diagnostic,  
27 detection and treatment services. The  
28 amounts appropriated pursuant to such  
29 appropriation may be suballocated to other  
30 state agencies or accounts for expendi-  
31 tures incurred in the operation of  
32 programs funded by such appropriation  
33 subject to the approval of the director of  
34 the budget (26988) ..... 41,400,000  
35 .....

36 Program account subtotal ..... 41,400,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal USDA-Food and Nutrition Services Fund  
40 Child and Adult Care Food Account - 25022

41 For various federal food and nutritional  
42 services. The moneys hereby appropriated  
43 shall be available for payment of finan-  
44 cial assistance heretofore accrued (26985) . 253,694,000  
45 .....

46 Program account subtotal ..... 253,694,000  
47 .....

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1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal Food and Nutrition Services Account - 25022

4 For various federal food and nutritional  
 5 services. The moneys hereby appropriated  
 6 shall be available for payment of finan-  
 7 cial assistance heretofore accrued (26986) . 502,970,000  
 8 -----  
 9 Program account subtotal ..... 502,970,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 New York State Prostate and Testicular Cancer Research  
 14 and Education Account - 20183

15 For prostate cancer research, detection and  
 16 education pursuant to chapter 273 of the  
 17 laws of 2004 (26813) ..... 400,000  
 18 -----  
 19 Program account subtotal ..... 400,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Local Public Health Services Account - 22097

24 For services and expenses of the local  
 25 public health services program. Notwith-  
 26 standing section 607 of the public health  
 27 law these funds shall be allocated for  
 28 state aid to municipalities for a program  
 29 of immunization against German measles,  
 30 and other communicable diseases, pursuant  
 31 to article 6 of the public health law  
 32 (29910) ..... 1,095,000

33 For state aid to municipalities, notwith-  
 34 standing section 607 of the public health  
 35 law, for the operation of local health  
 36 departments and for the provision of  
 37 general public health services pursuant to  
 38 article 6 of the public health law for  
 39 activities under the jurisdiction of the  
 40 commissioner of health (29909) ..... 3,036,000

41 Notwithstanding any other provision of law  
 42 to the contrary, this appropriation is  
 43 available for transfer to the state oper-  
 44 ations miscellaneous special revenue fund  
 45 - local public health services program  
 46 account, in the administration and execu-

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1	tive direction program fiscal management	
2	group (29908) .....	285,000
3	Notwithstanding any other provision of law	
4	to the contrary, this appropriation is	
5	available for contractual audits of local-	
6	ities to supplement the audits performed	
7	by the department of health (29907) .....	209,000
8		-----
9	Program account subtotal .....	4,625,000
10		-----
11	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	20,126,800
12		-----
13	General Fund	
14	Local Assistance Account - 10000	
15	For services and expenses related to the	
16	water supply protection program (29813) .....	5,017,000
17	For services and expenses of the healthy	
18	neighborhood program (29893) .....	1,872,800
19		-----
20	Program account subtotal .....	6,889,800
21		-----
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Federal Block Grant Account - 25183	
25	For services and expenses of various health	
26	prevention, diagnostic, detection and	
27	treatment services (26991) .....	3,687,000
28		-----
29	Program account subtotal .....	3,687,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Occupational Health Clinics Account - 22177	
34	For services and expenses of implementing	
35	and operating a statewide network of occu-	
36	pational health clinics for diagnostic,	
37	screening, treatment, referral, and educa-	
38	tion services (26844) .....	9,550,000
39		-----
40	Program account subtotal .....	9,550,000
41		-----
42	CHILD HEALTH INSURANCE PROGRAM .....	1,481,997,000
43		-----



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1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Children's Health Insurance Account - 25148

4 The money hereby appropriated is available  
 5 for payment of aid heretofore accrued or  
 6 hereafter accrued.

7 Notwithstanding any other provision of law,  
 8 the money hereby appropriated may be  
 9 increased or decreased by transfer or  
 10 suballocation to appropriations of the  
 11 office of temporary and disability assist-  
 12 ance, for the reimbursement of local  
 13 district administrative costs related to  
 14 children newly enrolled in medicaid whose  
 15 household income is between 100 percent  
 16 and 133 percent of the federal poverty  
 17 level.

18 For services and expenses related to the  
 19 children's health insurance program,  
 20 pursuant to title XXI of the federal  
 21 social security act (26931) ..... 1,000,000,000  
 22 -----  
 23 Program account subtotal ..... 1,000,000,000  
 24 -----

25 Special Revenue Funds - Other  
 26 HCRA Resources Fund  
 27 Children's Health Insurance Account - 20810

28 The money hereby appropriated is available  
 29 for payment of aid heretofore accrued or  
 30 hereafter accrued.

31 Notwithstanding any other provision of law,  
 32 the money hereby appropriated may be  
 33 increased or decreased by transfer or  
 34 suballocation to appropriations of the  
 35 office of temporary and disability assist-  
 36 ance, for the reimbursement of local  
 37 district administrative costs related to  
 38 children newly enrolled in medicaid whose  
 39 household income is between 100 percent  
 40 and 133 percent of the federal poverty  
 41 level.

42 For services and expenses related to the  
 43 children's health insurance program  
 44 authorized pursuant to title 1-A of arti-  
 45 cle 25 of the public health law (26931) .... 481,997,000  
 46 -----  
 47 Program account subtotal ..... 481,997,000  
 48 -----

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1 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 131,506,000  
 2 .....

3 Special Revenue Funds - Other  
 4 HCRA Resources Fund  
 5 EPIC Premium Account - 20818

6 For services and expenses of the program for  
 7 elderly pharmaceutical insurance coverage,  
 8 including reimbursement to pharmacies  
 9 participating in such program.

10 The moneys hereby appropriated shall be  
 11 available for payment of financial assist-  
 12 ance heretofore accrued (26803) ..... 131,506,000  
 13 .....

14 ESSENTIAL PLAN PROGRAM ..... 2,417,585,000  
 15 .....

16 General Fund  
 17 Local Assistance Account - 10000

18 For services and expenses related to the  
 19 essential plan program, including for  
 20 contribution to the essential plan trust  
 21 fund for the purpose of reducing the  
 22 premiums and cost-sharing of, or providing  
 23 benefits for, eligible individuals  
 24 enrolled in the essential plan program  
 25 authorized pursuant to section 369-gg of  
 26 the social services law.

27 Notwithstanding any inconsistent provision  
 28 of the law, the moneys hereby appropriated  
 29 may be increased or decreased by inter-  
 30 change or transfer with any appropriation  
 31 of the department of health.

32 The money hereby appropriated is available  
 33 for payment of aid heretofore accrued or  
 34 hereafter accrued (26940) ..... 333,917,000  
 35 .....

36 Program account subtotal ..... 333,917,000  
 37 .....

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Essential Plan Account - 25184

41 For services and expenses related to the  
 42 essential plan program. For contribution  
 43 to the essential plan trust fund for  
 44 providing benefits for, eligible individ-  
 45 uals enrolled in the basic health program

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1 pursuant to section 1331 of the federal  
2 patient protection and affordable care  
3 act.

4 Notwithstanding any inconsistent provision  
5 of law, the moneys hereby appropriated may  
6 be increased or decreased by interchange  
7 or transfer with any appropriation of the  
8 department of health.

9	The money hereby appropriated is available	
10	for payment of aid heretofore accrued or	
11	hereafter accrued (26940) .....	2,083,668,000
12		-----
13	Program account subtotal .....	2,083,668,000
14		-----

15	HEALTH CARE REFORM ACT PROGRAM .....	430,024,000
16		-----

17 Special Revenue Funds - Other  
18 HCRA Resources Fund  
19 HCRA Program Account - 20807

20 For services, expenses, grants and transfers  
21 necessary to implement the health care  
22 reform act program in accordance with  
23 section 2807-j, 2807-k, 2807-l, 2807-m,  
24 2807-p, 2807-s and 2807-v of the public  
25 health law. The moneys hereby appropriated  
26 shall be available for payments heretofore  
27 accrued or hereafter to accrue. Notwith-  
28 standing any inconsistent provision of  
29 law, the moneys hereby appropriated may be  
30 increased or decreased by interchange or  
31 transfer with any appropriation of the  
32 department of health or by transfer or  
33 suballocation to any appropriation of the  
34 department of financial services, the  
35 office of mental health and the state  
36 office for the aging subject to the  
37 approval of the director of the budget,  
38 who shall file such approval with the  
39 department of audit and control and copies  
40 thereof with the chairman of the senate  
41 finance committee and the chairman of the  
42 assembly ways and means committee. With  
43 the approval of the director of the budg-  
44 et, up to 5 percent of this appropriation  
45 may be used for state operations purposes.  
46 At the direction of the director of the  
47 budget, funds may also be transferred  
48 directly to the general fund for the

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1 purpose of repaying a draw on the tobacco  
 2 revenue guarantee fund.

3 For transfer to the pool administrator for  
 4 the purposes of making empire clinical  
 5 research investigator program (ECRIP)  
 6 payments (29888) ..... 8,612,000

7 For services and expenses of the New York  
 8 state area health education center program  
 9 as awarded to and administered by the  
 10 Research Foundation for the State Univer-  
 11 sity of New York on behalf of the Univer-  
 12 sity at Buffalo to fund the New York State  
 13 Area Health Education Center (AHEC) system  
 14 (29877) ..... 2,077,000

15 For services and expenses of the ambulatory  
 16 care training program pursuant to subdivi-  
 17 sion 5-a of section 2807-m of the public  
 18 health law (29887) ..... 4,060,000

19 For transfer to the Roswell Park Cancer  
 20 Institute including support for the oper-  
 21 ating costs for cancer research (29882) .... 87,108,000

22 For services and expenses of the physician  
 23 loan repayment program pursuant to subdivi-  
 24 sion 5-a of section 2807-m of the public  
 25 health law. All or part of this appropri-  
 26 ation may be suballocated to the NYS high-  
 27 er education services corporation (29886) .... 1,705,000

28 For additional services and expenses of the  
 29 physician loan repayment program pursuant  
 30 to subdivision 5-a of section 2807-m of  
 31 the public health law (29707) ..... 2,000,000

32 For additional services and expenses of the  
 33 physician loan repayment and practice  
 34 support program pursuant to subdivision 12  
 35 of section 2807-m of the public health law ... 1,000,000

36 For services and expenses of the physician  
 37 practice support program pursuant to  
 38 subdivision 5-a of section 2807-m of the  
 39 public health law (29885) ..... 4,360,000

40 For services and expenses related to physi-  
 41 cian workforce studies pursuant to subdivi-  
 42 sion 5-a of section 2807-m of the public  
 43 health law (29884) ..... 487,000

44 For services and expenses of the diversity  
 45 in medicine/post-baccalaureate program  
 46 pursuant to subdivision 5-a of section  
 47 2807-m of the public health law (29883) ..... 1,605,000

48 For suballocation to the department of  
 49 financial services related to the physi-  
 50 cians excess medical malpractice program  
 51 (29881) ..... 127,400,000

52 For transfer to health research incorporated





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1 (HRI) for the AIDS drug assistance program  
 2 (29880) ..... 41,050,000  
 3 For state grants for the health workforce  
 4 retraining program. Notwithstanding  
 5 section 2807-g of the public health law,  
 6 or any other provision of law to the  
 7 contrary, funds hereby appropriated may be  
 8 made available to other state agencies and  
 9 facilities operated by the department of  
 10 health for services and expenses related  
 11 to the worker retraining program as  
 12 disbursed pursuant to section 2807-g of  
 13 the public health law. Provided, however,  
 14 that the director of the budget must  
 15 approve the release of any request for  
 16 proposal or request for application or any  
 17 other procurement initiatives issued on or  
 18 after April 1, 2007. Further provided that  
 19 any contract executed on or after April 1,  
 20 2007 must receive the prior approval of  
 21 the director of the budget. A portion of  
 22 this appropriation may be transferred to  
 23 state operations appropriations (29879) ..... 26,817,000  
 24 For state grants for rural health care  
 25 access development (29876) ..... 9,800,000  
 26 For state grants for rural health network  
 27 development (29875) ..... 6,400,000  
 28 For services and expenses, including grants,  
 29 related to emergency assistance distrib-  
 30 utions as designated by the commissioner  
 31 of health. Notwithstanding section 112 or  
 32 163 of the state finance law or any other  
 33 contrary provision of law, such distrib-  
 34 utions shall be limited to providers or  
 35 programs where, as determined by the  
 36 commissioner of health, emergency assist-  
 37 ance is vital to protect the life or safe-  
 38 ty of patients, to ensure the retention of  
 39 facility caregivers or other staff, or in  
 40 instances where health facility operations  
 41 are jeopardized, or where the public  
 42 health is jeopardized or other emergency  
 43 situations exist (29874) ..... 2,900,000  
 44 For transfer to the pool administrator for  
 45 distributions related to school based  
 46 health clinics (29873) ..... 5,288,000  
 47 For services and expenses related to school  
 48 based health centers. The total amount of  
 49 funds provided herein shall be distributed  
 50 to school-based health center providers  
 51 based on the ratio of each provider's  
 52 total enrollment for all sites to the



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1 total enrollment of all providers. This  
2 formula shall be applied to the total  
3 amount made available herein, provided,  
4 however, that notwithstanding any contrary  
5 provision of law, the commissioner of  
6 health may establish minimum and maximum  
7 awards for providers (29867) ..... 2,644,000  
8 For transfer to the pool administrator for  
9 state grants for poison control centers. A  
10 portion of this appropriation may be  
11 transferred to state operations appropri-  
12 ations (29870) ..... 1,900,000  
13 For payments for uncompensated care to  
14 eligible voluntary non-profit diagnostic  
15 and treatment centers (29866) ..... 54,400,000  
16 For transfer to the dormitory authority of  
17 the state of New York for the health  
18 facility restructuring program (29865) ..... 19,600,000  
19 For suballocation to the department of  
20 financial services, for the purpose of  
21 supporting the New York state medical  
22 indemnity fund established pursuant to  
23 chapter 59 of the laws of 2011 (29736) ..... 16,900,000  
24 For state grants to improve access to infer-  
25 tility services, treatments, and proce-  
26 dures (29868) ..... 1,911,000  
27 -----  
28 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 2,788,800,000  
29 -----  
30 General Fund  
31 Local Assistance Account - 10000  
32 For reimbursement of local administrative  
33 expenses for medical assistance programs  
34 and for state administration of medical  
35 assistance programs, notwithstanding  
36 section 153 of the social services law, to  
37 include the performance of eligibility and  
38 enrollment determinations by the state or  
39 third-party entities designated by the  
40 state to perform such services.  
41 Notwithstanding any provision of law to the  
42 contrary, subject to the approval of the  
43 director of budget, up to \$23,000,000 of  
44 the amount appropriated herein shall be  
45 available for the purpose of providing  
46 payments to local social services  
47 districts for medical assistance adminis-  
48 tration claims that exceed an administra-

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1 tive ceiling established by the commis-  
2 sioner of health.

3 Notwithstanding any inconsistent provision  
4 of law and subject to the approval of the  
5 director of budget, moneys hereby appro-  
6 priated may be increased or decreased by  
7 transfer or interchange between these  
8 appropriated amounts and appropriations of  
9 the medical assistance administration  
10 program, the medical assistance program,  
11 and the office of health insurance  
12 programs. Funding authority from this  
13 account used for state administration of  
14 the medical assistance program may be  
15 transferred to state operations appropri-  
16 ations within the aforementioned programs  
17 at amounts agreed upon by the commissioner  
18 of health, and the New York state division  
19 of the budget.

20 Notwithstanding section 40 of the state  
21 finance law or any other law to the  
22 contrary, all medical assistance appropri-  
23 ations made from this account shall remain  
24 in full force and effect in accordance, in  
25 the aggregate, with the following sched-  
26 ule: not more than 50 percent for the  
27 period April 1, 2016 to March 31, 2017;  
28 and the remaining amount for the period  
29 April 1, 2017 to March 31, 2018.

30 Notwithstanding section 40 of the state  
31 finance law or any provision of law to the  
32 contrary, subject to federal approval,  
33 department of health state funds medicaid  
34 spending, excluding payments for medical  
35 services provided at state facilities  
36 operated by the office of mental health,  
37 the office for people with developmental  
38 disabilities and the office of alcoholism  
39 and substance abuse services and further  
40 excluding any payments which are not  
41 appropriated within the department of  
42 health, in the aggregate, for the period  
43 April 1, 2016 through March 31, 2017,  
44 shall not exceed \$18,778,512,000 except as  
45 provided below and state share medicaid  
46 spending, in the aggregate, for the period  
47 April 1, 2017 through March 31, 2018,  
48 shall not exceed \$19,630,606,000, but in  
49 no event shall department of health state  
50 funds medicaid spending for the period  
51 April 1, 2016 through March 31, 2018  
52 exceed \$38,409,118,000 provided, however,

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1 such aggregate limits may be adjusted by  
2 the director of the budget to account for  
3 any changes in the New York state federal  
4 medical assistance percentage amount  
5 established pursuant to the federal social  
6 security act, increases in provider revenues,  
7 reductions in local social services  
8 district payments for medical assistance  
9 administration, minimum wage increases and  
10 beginning April 1, 2012 the operational  
11 costs of the New York state medical indemnity  
12 fund, pursuant to chapter 59 of the  
13 laws of 2011, and state costs or savings  
14 from the basic health plan program. Such  
15 projections may be adjusted by the director  
16 of the budget to account for increased  
17 or expedited department of health state  
18 funds medicaid expenditures as a result of  
19 a natural or other type of disaster,  
20 including a governmental declaration of  
21 emergency. The director of the budget, in  
22 consultation with the commissioner of  
23 health, shall assess on a monthly basis  
24 known and projected medicaid expenditures  
25 by category of service and by geographic  
26 region, as determined by the commissioner  
27 of health, incurred both prior to and  
28 subsequent to such assessment for each  
29 such period, and if the director of the  
30 budget determines that such expenditures  
31 are expected to cause medicaid spending  
32 for such period to exceed the aggregate  
33 limit specified herein for such period,  
34 the state medicaid director, in consultation  
35 with the director of the budget and  
36 the commissioner of health, shall develop  
37 a medicaid savings allocation plan to  
38 limit such spending to the aggregate limit  
39 specified herein for such period.

40 Such medicaid savings allocation plan shall  
41 be designed, to reduce the expenditures  
42 authorized by the appropriations herein in  
43 compliance with the following guidelines:  
44 (1) reductions shall be made in compliance  
45 with applicable federal law, including the  
46 provisions of the Patient Protection and  
47 Affordable Care Act, Public Law No. 111-  
48 148, and the Health Care and Education  
49 Reconciliation Act of 2010, Public Law No.  
50 111-152 (collectively "Affordable Care  
51 Act") and any subsequent amendments there-  
52 to or regulations promulgated thereunder;



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1 (2) reductions shall be made in a manner  
2 that complies with the state medicaid plan  
3 approved by the federal centers for medi-  
4 care and medicaid services, provided,  
5 however, that the commissioner of health  
6 is authorized to submit any state plan  
7 amendment or seek other federal approval,  
8 including waiver authority, to implement  
9 the provisions of the medicaid savings  
10 allocation plan that meets the other  
11 criteria set forth herein; (3) reductions  
12 shall be made in a manner that maximizes  
13 federal financial participation, to the  
14 extent practicable, including any federal  
15 financial participation that is available  
16 or is reasonably expected to become avail-  
17 able, in the discretion of the commission-  
18 er, under the Affordable Care Act; (4)  
19 reductions shall be made uniformly among  
20 categories of services and geographic  
21 regions of the state, to the extent prac-  
22 ticable, and shall be made uniformly with-  
23 in a category of service, to the extent  
24 practicable, except where the commissioner  
25 determines that there are sufficient  
26 grounds for non-uniformity, including but  
27 not limited to: the extent to which  
28 specific categories of services contrib-  
29 uted to department of health medicaid  
30 state funds spending in excess of the  
31 limits specified herein; the need to main-  
32 tain safety net services in underserved  
33 communities; or the potential benefits of  
34 pursuing innovative payment models contem-  
35 plated by the Affordable Care Act, in  
36 which case such grounds shall be set forth  
37 in the medicaid savings allocation plan;  
38 and (5) reductions shall be made in a  
39 manner that does not unnecessarily create  
40 administrative burdens to medicaid appli-  
41 cants and recipients or providers.

42 The commissioner shall seek the input of the  
43 legislature, as well as organizations  
44 representing health care providers,  
45 consumers, businesses, workers, health  
46 insurers, and others with relevant exper-  
47 tise, in developing such medicaid savings  
48 allocation plan, to the extent that all or  
49 part of such plan, in the discretion of  
50 the commissioner, is likely to have a  
51 material impact on the overall medicaid  
52 program, particular categories of service

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1 or particular geographic regions of the  
2 state.

3 (a) The commissioner shall post the medicaid  
4 savings allocation plan on the department  
5 of health's website and shall provide  
6 written copies of such plan to the chairs  
7 of the senate finance and the assembly  
8 ways and means committees at least 30 days  
9 before the date on which implementation is  
10 expected to begin.

11 (b) The commissioner may revise the medicaid  
12 savings allocation plan subsequent to the  
13 provisions of notice and prior to imple-  
14 mentation but need provide a new notice  
15 pursuant to subparagraph (i) of this para-  
16 graph only if the commissioner determines,  
17 in his or her discretion, that such  
18 revisions materially alter the plan.

19 Notwithstanding the provisions of paragraphs  
20 (a) and (b) of this subdivision, the  
21 commissioner need not seek the input  
22 described in paragraph (a) of this subdi-  
23 vision or provide notice pursuant to para-  
24 graph (b) of this subdivision if, in the  
25 discretion of the commissioner, expedited  
26 development and implementation of a medi-  
27 caid savings allocation plan is necessary  
28 due to a public health emergency.

29 For purposes of this section, a public  
30 health emergency is defined as: (i) a  
31 disaster, natural or otherwise, that  
32 significantly increases the immediate need  
33 for health care personnel in an area of  
34 the state; (ii) an event or condition that  
35 creates a widespread risk of exposure to a  
36 serious communicable disease, or the  
37 potential for such widespread risk of  
38 exposure; or (iii) any other event or  
39 condition determined by the commissioner  
40 to constitute an imminent threat to public  
41 health.

42 Nothing in this paragraph shall be deemed to  
43 prevent all or part of such medicaid  
44 savings allocation plan from taking effect  
45 retroactively to the extent permitted by  
46 the federal centers for medicare and medi-  
47 caid services.

48 In accordance with the medicaid savings  
49 allocation plan, the commissioner of the  
50 department of health shall reduce depart-  
51 ment of health state funds medicaid spend-  
52 ing by the amount of the projected over-

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 spending through, actions including, but  
2 not limited to modifying or suspending  
3 reimbursement methods, including but not  
4 limited to all fees, premium levels and  
5 rates of payment, notwithstanding any  
6 provision of law that sets a specific  
7 amount or methodology for any such  
8 payments or rates of payment; modifying  
9 medicaid program benefits; seeking all  
10 necessary federal approvals, including,  
11 but not limited to waivers, waiver amend-  
12 ments; and suspending time frames for  
13 notice, approval or certification of rate  
14 requirements, notwithstanding any  
15 provision of law, rule or regulation to  
16 the contrary, including but not limited to  
17 sections 2807 and 3614 of the public  
18 health law, section 18 of chapter 2 of the  
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a  
21 monthly report that sets forth: (a) known  
22 and projected department of health medi-  
23 caid expenditures as described in subdivi-  
24 sion (1) of this section, and factors that  
25 could result in medicaid disbursements for  
26 the relevant state fiscal year to exceed  
27 the projected department of health state  
28 funds disbursements in the enacted budget  
29 financial plan pursuant to subdivision 3  
30 of section 23 of the state finance law,  
31 including spending increases or decreases  
32 due to: enrollment fluctuations, rate  
33 changes, utilization changes, MRT invest-  
34 ments, and shift of beneficiaries to  
35 managed care; and variations in offline  
36 medicaid payments; and (b) the actions  
37 taken to implement any medicaid savings  
38 allocation plan implemented pursuant to  
39 subdivision (4) of this section, including  
40 information concerning the impact of such  
41 actions on each category of service and  
42 each geographic region of the state. Each  
43 such monthly report shall be provided to  
44 the chairs of the senate finance and the  
45 assembly ways and means committees and  
46 shall be posted on the department of  
47 health's website in a timely manner.

48 The money hereby appropriated is available  
49 for payment of aid heretofore accrued to  
50 municipalities, and to providers of  
51 medical services pursuant to section 367-b  
52 of the social services law, and shall be



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## AID TO LOCALITIES 2016-17

1 available to the department net of disal-  
2 lowances, refunds, reimbursements, and  
3 credits.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 increased or decreased by interchange,  
7 with any appropriation of the department  
8 of health, and may be increased or  
9 decreased by transfer or suballocation  
10 between these appropriated amounts and  
11 appropriations of the office of mental  
12 health, the office for people with devel-  
13 opmental disabilities, the office of alco-  
14 holism and substance abuse services, the  
15 department of family assistance office of  
16 temporary and disability assistance, and  
17 office of children and family services  
18 with the approval of the director of the  
19 budget, who shall file such approval with  
20 the department of audit and control and  
21 copies thereof with the chairman of the  
22 senate finance committee and the chairman  
23 of the assembly ways and means committee.

24 Notwithstanding any inconsistent provision  
25 of law, in lieu of payments authorized by  
26 the social services law, or payments of  
27 federal funds otherwise due to the local  
28 social services districts for programs  
29 provided under the federal social security  
30 act or the federal food stamp act, funds  
31 herein appropriated, in amounts certified  
32 by the state commissioner of temporary and  
33 disability assistance or the state commis-  
34 sioner of health as due from local social  
35 services districts each month as their  
36 share of payments made pursuant to section  
37 367-b of the social services law may be  
38 set aside by the state comptroller in an  
39 interest-bearing account in order to  
40 ensure the orderly and prompt payment of  
41 providers under section 367-b of the  
42 social services law pursuant to an esti-  
43 mate provided by the commissioner of  
44 health of each local social services  
45 district's share of payments made pursuant  
46 to section 367-b of the social services  
47 law.

48 Notwithstanding any provision of law to the  
49 contrary, the portion of this appropri-  
50 ation covering fiscal year 2016-17 shall  
51 supersede and replace any duplicative (i)  
52 reappropriation for this item covering



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1 fiscal year 2016-17, and (ii) appropri-  
 2 ation for this item covering fiscal year  
 3 2016-17 set forth in chapter 53 of the  
 4 laws of 2015 (26963) ..... 1,090,100,000

5 For contractual services related to medical  
 6 necessity and quality of care reviews  
 7 related to medicaid patients. Subject to  
 8 the approval of the director of the budg-  
 9 et, all or part of this appropriation may  
 10 be transferred to the health care stand-  
 11 ards and surveillance program, general  
 12 fund - local assistance account.

13 Notwithstanding any provision of law to the  
 14 contrary, the portion of this appropri-  
 15 ation covering fiscal year 2016-17 shall  
 16 supersede and replace any duplicative (i)  
 17 reappropriation for this item covering  
 18 fiscal year 2016-17, and (ii) appropri-  
 19 ation for this item covering fiscal year  
 20 2016-17 set forth in chapter 53 of the  
 21 laws of 2015 (29863) ..... 7,400,000

22 The amount appropriated herein, together  
 23 with any federal matching funds obtained,  
 24 may be available to the department,  
 25 subject to the approval of the director of  
 26 the budget, for contractual services  
 27 related to a third party entity responsi-  
 28 ble for education of persons eligible for  
 29 medical assistance regarding their options  
 30 for enrollment in managed care plans.  
 31 Subject to the approval of the director of  
 32 the budget, all or a part of this appro-  
 33 priation may be transferred to the office  
 34 of managed care, general fund - state  
 35 purposes account.

36 Notwithstanding any provision of law to the  
 37 contrary, the portion of this appropri-  
 38 ation covering fiscal year 2016-17 shall  
 39 supersede and replace any duplicative (i)  
 40 reappropriation for this item covering  
 41 fiscal year 2016-17, and (ii) appropri-  
 42 ation for this item covering fiscal year  
 43 2016-17 set forth in chapter 53 of the  
 44 laws of 2015 (29777) ..... 70,000,000

45 For state reimbursement of administrative  
 46 expenses for the medical assistance  
 47 program provided by the office of mental  
 48 health, office for people with develop-  
 49 mental disabilities and office of alcohol-  
 50 ism and substance abuse services.

51 The money hereby appropriated is available  
 52 for payment of aid heretofore accrued.

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1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 increased or decreased by interchange with  
 4 any other appropriation of the department  
 5 of health with the approval of the direc-  
 6 tor of the budget.

7 Notwithstanding any provision of law to the  
 8 contrary, the portion of this appropri-  
 9 ation covering fiscal year 2016-17 shall  
 10 supersede and replace any duplicative (i)  
 11 reappropriation for this item covering  
 12 fiscal year 2016-17, and (ii) appropri-  
 13 ation for this item covering fiscal year  
 14 2016-17 set forth in chapter 53 of the  
 15 laws of 2015 (26995) .....

180,000,000

16 -----  
 17 Program account subtotal ..... 1,347,500,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Medicaid Administration Transfer Account - 25107

22 For reimbursement of local administrative  
 23 expenses of medical assistance programs  
 24 and for state administration of medical  
 25 assistance programs provided pursuant to  
 26 title XIX of the federal social security  
 27 act or its successor program. Notwith-  
 28 standing section 153 of the social  
 29 services law, to include the performance  
 30 of eligibility and enrollment determi-  
 31 nations by the state or third-party enti-  
 32 ties designated by the state to perform  
 33 such services.

34 Notwithstanding any inconsistent provision  
 35 of law and subject to the approval of the  
 36 director of budget, moneys hereby appro-  
 37 priated may be increased or decreased by  
 38 transfer or interchange between these  
 39 appropriated amounts and appropriations of  
 40 the medical assistance administration  
 41 program, the medical assistance program,  
 42 and the office of health insurance  
 43 programs. Funding authority from this  
 44 account used for state administration of  
 45 the medical assistance program may be  
 46 transferred to state operations appropri-  
 47 ations within the aforementioned programs  
 48 at amounts agreed upon by the commissioner  
 49 of health, and the New York state division  
 50 of the budget.

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## AID TO LOCALITIES 2016-17

1 Notwithstanding section 40 of the state  
2 finance law or any other law to the  
3 contrary, all medical assistance appropri-  
4 ations made from this account shall remain  
5 in full force and effect in accordance, in  
6 aggregate, with the following schedule:  
7 not more than 50 percent for the period  
8 April 1, 2016 to March 31, 2017; and the  
9 remaining amount for the period April 1,  
10 2017 to March 31, 2018.

11 The moneys hereby appropriated are to be  
12 available for payment of aid heretofore  
13 accrued to municipalities, and to provid-  
14 ers of medical services pursuant to  
15 section 367-b of the social services law,  
16 shall be available to the department net  
17 of disallowances, refunds, reimbursements,  
18 and credits. The amounts appropriated  
19 herein may be available for costs associ-  
20 ated with a common benefit identification  
21 card, and subject to the approval of the  
22 director of the budget, these funds may be  
23 transferred to the credit of the state  
24 operations account medicaid management  
25 information systems program.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the department  
30 of health, and may be increased or  
31 decreased by transfer or suballocation  
32 between these appropriated amounts and  
33 appropriations of the office of mental  
34 health, the office for people with devel-  
35 opmental disabilities, the office of alco-  
36 holism and substance abuse services, the  
37 department of family assistance office of  
38 temporary and disability assistance and  
39 office of children and family services  
40 with the approval of the director of the  
41 budget, who shall file such approval with  
42 the department of audit and control and  
43 copies thereof with the chairman of the  
44 senate finance committee and the chairman  
45 of the assembly ways and means committee.

46 Notwithstanding any inconsistent provision  
47 of law, in lieu of payments authorized by  
48 the social services law, or payments of  
49 federal funds otherwise due to the local  
50 social services districts for programs  
51 provided under the federal social security  
52 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified  
 2 by the state commissioner of temporary and  
 3 disability assistance or the state commis-  
 4 sioner of health as due from local social  
 5 services districts each month as their  
 6 share of payments made pursuant to section  
 7 367-b of the social services law may be  
 8 set aside by the state comptroller in an  
 9 interest-bearing account in order to  
 10 ensure the orderly and prompt payment of  
 11 providers under section 367-b of the  
 12 social services law pursuant to an esti-  
 13 mate provided by the commissioner of  
 14 health of each local social services  
 15 district's share of payments made pursuant  
 16 to section 367-b of the social services  
 17 law.

18 Notwithstanding any provision of law to the  
 19 contrary, the portion of this appropri-  
 20 ation covering fiscal year 2016-17 shall  
 21 supersede and replace any duplicative (i)  
 22 reappropriation for this item covering  
 23 fiscal year 2016-17, and (ii) appropri-  
 24 ation for this item covering fiscal year  
 25 2016-17 set forth in chapter 53 of the  
 26 laws of 2015 (26993) ..... 1,261,300,000

27 For reimbursement of administrative expenses  
 28 of the medical assistance program provided  
 29 by the office of mental health, office for  
 30 people with developmental disabilities,  
 31 and office of alcoholism and substance  
 32 abuse services provided pursuant to title  
 33 XIX of the federal social security act.  
 34 The money hereby appropriated is available  
 35 for payment of aid heretofore accrued.  
 36 Notwithstanding any other provision of  
 37 law, the money hereby appropriated may be  
 38 increased or decreased by interchange with  
 39 any other appropriation of the department  
 40 of health with the approval of the direc-  
 41 tor of budget.

42 Notwithstanding any provision of law to the  
 43 contrary, the portion of this appropri-  
 44 ation covering fiscal year 2016-17 shall  
 45 supersede and replace any duplicative (i)  
 46 reappropriation for this item covering  
 47 fiscal year 2016-17, and (ii) appropri-  
 48 ation for this item covering fiscal year  
 49 2016-17 set forth in chapter 53 of the  
 50 laws of 2015 (26994) ..... 180,000,000  
 51 .....

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1	Program account subtotal .....	1,441,300,000
2		-----
3	MEDICAL ASSISTANCE PROGRAM .....	125,468,855,000
4		-----
5	General Fund	
6	Local Assistance Account - 10000	

7 For the medical assistance program, includ-  
 8 ing administrative expenses, for local  
 9 social services districts, and for medical  
 10 care rates for authorized child care agen-  
 11 cies.

12 Notwithstanding section 40 of the state  
 13 finance law or any other law to the  
 14 contrary, all medical assistance appropri-  
 15 ations made from this account shall remain  
 16 in full force and effect in accordance, in  
 17 the aggregate, with the following sched-  
 18 ule: not more than 49 percent for the  
 19 period April 1, 2016 to March 31, 2017;  
 20 and the remaining amount for the period  
 21 April 1, 2017 to March 31, 2018.

22 Notwithstanding section 40 of the state  
 23 finance law or any provision of law to the  
 24 contrary, subject to federal approval,  
 25 department of health state funds medicaid  
 26 spending, excluding payments for medical  
 27 services provided at state facilities  
 28 operated by the office of mental health,  
 29 the office for people with developmental  
 30 disabilities and the office of alcoholism  
 31 and substance abuse services and further  
 32 excluding any payments which are not  
 33 appropriated within the department of  
 34 health, in the aggregate, for the period  
 35 April 1, 2016 through March 31, 2017,  
 36 shall not exceed \$18,778,512,000 except as  
 37 provided below and state share medicaid  
 38 spending, in the aggregate, for the period  
 39 April 1, 2017 through March 31, 2018,  
 40 shall not exceed \$19,630,606,000, but in  
 41 no event shall department of health state  
 42 funds medicaid spending for the period  
 43 April 1, 2016 through March 31, 2018  
 44 exceed \$38,409,118,000 provided, however,  
 45 such aggregate limits may be adjusted by  
 46 the director of the budget to account for  
 47 any changes in the New York state federal  
 48 medical assistance percentage amount  
 49 established pursuant to the federal social

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1 security act, increases in provider revenues,  
2 reductions in local social services  
3 district payments for medical assistance  
4 administration, minimum wage increases and  
5 beginning April 1, 2012 the operational  
6 costs of the New York state medical indemnity  
7 fund, pursuant to chapter 59 of the  
8 laws of 2011, and state costs or savings  
9 from the basic health plan program. Such  
10 projections may be adjusted by the director  
11 of the budget to account for increased  
12 or expedited department of health state  
13 funds medicaid expenditures as a result of  
14 a natural or other type of disaster,  
15 including a governmental declaration of  
16 emergency. The director of the budget, in  
17 consultation with the commissioner of  
18 health, shall assess on a monthly basis  
19 known and projected medicaid expenditures  
20 by category of service and by geographic  
21 region, as defined by the commissioner,  
22 incurred both prior to and subsequent to  
23 such assessment for each such period, and  
24 if the director of the budget determines  
25 that such expenditures are expected to  
26 cause medicaid spending for such period to  
27 exceed the aggregate limit specified herein  
28 for such period, the state medicaid  
29 director, in consultation with the director  
30 of the budget and the commissioner of  
31 health, shall develop a medicaid savings  
32 allocation plan to limit such spending to  
33 the aggregate limit specified herein for  
34 such period.

35 Such medicaid savings allocation plan shall  
36 be designed, to reduce the expenditures  
37 authorized by the appropriations herein in  
38 compliance with the following guidelines:  
39 (1) reductions shall be made in compliance  
40 with applicable federal law, including the  
41 provisions of the Patient Protection and  
42 Affordable Care Act, Public Law No. 111-  
43 148, and the Health Care and Education  
44 Reconciliation Act of 2010, Public Law No.  
45 111-152 (collectively "Affordable Care  
46 Act") and any subsequent amendments there-  
47 to or regulations promulgated thereunder;  
48 (2) reductions shall be made in a manner  
49 that complies with the state medicaid plan  
50 approved by the federal centers for medi-  
51 care and medicaid services, provided,  
52 however, that the commissioner of health

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1 is authorized to submit any state plan  
2 amendment or seek other federal approval,  
3 including waiver authority, to implement  
4 the provisions of the medicaid savings  
5 allocation plan that meets the other  
6 criteria set forth herein; (3) reductions  
7 shall be made in a manner that maximizes  
8 federal financial participation, to the  
9 extent practicable, including any federal  
10 financial participation that is available  
11 or is reasonably expected to become avail-  
12 able, in the discretion of the commission-  
13 er, under the Affordable Care Act; (4)  
14 reductions shall be made uniformly among  
15 categories of services and geographic  
16 regions of the state, to the extent prac-  
17 ticable, and shall be made uniformly with-  
18 in a category of service, to the extent  
19 practicable, except where the commissioner  
20 determines that there are sufficient  
21 grounds for non-uniformity, including but  
22 not limited to: the extent to which  
23 specific categories of services contrib-  
24 uted to department of health medicaid  
25 state funds spending in excess of the  
26 limits specified herein; the need to main-  
27 tain safety net services in underserved  
28 communities; or the potential benefits of  
29 pursuing innovative payment models contem-  
30 plated by the Affordable Care Act, in  
31 which case such grounds shall be set forth  
32 in the medicaid savings allocation plan;  
33 and (5) reductions shall be made in a  
34 manner that does not unnecessarily create  
35 administrative burdens to medicaid appli-  
36 cants and recipients or providers.

37 The commissioner shall seek the input of the  
38 legislature, as well as organizations  
39 representing health care providers,  
40 consumers, businesses, workers, health  
41 insurers, and others with relevant exper-  
42 tise, in developing such medicaid savings  
43 allocation plan, to the extent that all or  
44 part of such plan, in the discretion of  
45 the commissioner, is likely to have a  
46 material impact on the overall medicaid  
47 program, particular categories of service  
48 or particular geographic regions of the  
49 state.

50 (a) The commissioner shall post the medicaid  
51 savings allocation plan on the department  
52 of health's website and shall provide

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1 written copies of such plan to the chairs  
2 of the senate finance and the assembly  
3 ways and means committees at least 30 days  
4 before the date on which implementation is  
5 expected to begin.

6 (b) The commissioner may revise the medicaid  
7 savings allocation plan subsequent to the  
8 provisions of notice and prior to imple-  
9 mentation but need provide a new notice  
10 pursuant to subparagraph (i) of this para-  
11 graph only if the commissioner determines,  
12 in his or her discretion, that such  
13 revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs  
15 (a) and (b) of this subdivision, the  
16 commissioner need not seek the input  
17 described in paragraph (a) of this subdi-  
18 vision or provide notice pursuant to para-  
19 graph (b) of this subdivision if, in the  
20 discretion of the commissioner, expedited  
21 development and implementation of a medi-  
22 caid savings allocation plan is necessary  
23 due to a public health emergency.

24 For purposes of this section, a public  
25 health emergency is defined as: (i) a  
26 disaster, natural or otherwise, that  
27 significantly increases the immediate need  
28 for health care personnel in an area of  
29 the state; (ii) an event or condition that  
30 creates a widespread risk of exposure to a  
31 serious communicable disease, or the  
32 potential for such widespread risk of  
33 exposure; or (iii) any other event or  
34 condition determined by the commissioner  
35 to constitute an imminent threat to public  
36 health.

37 Nothing in this paragraph shall be deemed to  
38 prevent all or part of such medicaid  
39 savings allocation plan from taking effect  
40 retroactively to the extent permitted by  
41 the federal centers for medicare and medi-  
42 caid services.

43 In accordance with the medicaid savings  
44 allocation plan, the commissioner of the  
45 department of health shall reduce depart-  
46 ment of health state funds medicaid spend-  
47 ing by the amount of the projected over-  
48 spending through, actions including, but  
49 not limited to modifying or suspending  
50 reimbursement methods, including but not  
51 limited to all fees, premium levels and  
52 rates of payment, notwithstanding any





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1 provision of law that sets a specific  
2 amount or methodology for any such  
3 payments or rates of payment; modifying or  
4 discontinuing medicaid program benefits;  
5 seeking all necessary federal approvals,  
6 including, but not limited to waivers,  
7 waiver amendments; and suspending time  
8 frames for notice, approval or certifi-  
9 cation of rate requirements, notwith-  
10 standing any provision of law, rule or  
11 regulation to the contrary, including but  
12 not limited to sections 2807 and 3614 of  
13 the public health law, section 18 of chap-  
14 ter 2 of the laws of 1988, and 18 NYCRR  
15 505.14(h).

16 The department of health shall prepare a  
17 monthly report that sets forth: (a) known  
18 and projected department of health medi-  
19 caid expenditures as described in subdivi-  
20 sion (1) of this section, and factors that  
21 could result in medicaid disbursements for  
22 the relevant state fiscal year to exceed  
23 the projected department of health state  
24 funds disbursements in the enacted budget  
25 financial plan pursuant to subdivision 3  
26 of section 23 of the state finance law,  
27 including spending increases or decreases  
28 due to: enrollment fluctuations, rate  
29 changes, utilization changes, MRT invest-  
30 ments, and shift of beneficiaries to  
31 managed care; and variations in offline  
32 medicaid payments; and (b) the actions  
33 taken to implement any medicaid savings  
34 allocation plan implemented pursuant to  
35 subdivision (4) of this section, including  
36 information concerning the impact of such  
37 actions on each category of service and  
38 each geographic region of the state. Each  
39 such monthly report shall be provided to  
40 the chairs of the senate finance and the  
41 assembly ways and means committees and  
42 shall be posted on the department of  
43 health's website in a timely manner.

44 The money hereby appropriated is to be  
45 available for payment of aid heretofore  
46 accrued to municipalities, and to provid-  
47 ers of medical services pursuant to  
48 section 367-b of the social services law,  
49 and for payment of state aid to munici-  
50 palities and to providers of family care  
51 where payment systems through the fiscal  
52 intermediaries are not operational, and



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1 shall be available to the department net  
2 of disallowances, refunds, reimbursements,  
3 and credits.

4 Notwithstanding any inconsistent provision  
5 of law to the contrary, funds may be used  
6 by the department for outside legal  
7 assistance on issues involving the federal  
8 government, the conduct of preadmission  
9 screening and annual resident reviews  
10 required by the state's medicaid program,  
11 computer matching with insurance carriers  
12 to insure that medicaid is the payer of  
13 last resort and activities related to the  
14 management of the pharmacy benefit avail-  
15 able under the medicaid program.

16 Notwithstanding any inconsistent provision  
17 of law, in lieu of payments authorized by  
18 the social services law, or payments of  
19 federal funds otherwise due to the local  
20 social services districts for programs  
21 provided under the federal social security  
22 act or the federal food stamp act, funds  
23 herein appropriated, in amounts certified  
24 by the state commissioner of temporary and  
25 disability assistance or the state commis-  
26 sioner of health as due from local social  
27 services districts each month as their  
28 share of payments made pursuant to section  
29 367-b of the social services law may be  
30 set aside by the state comptroller in an  
31 interest-bearing account in order to  
32 ensure the orderly and prompt payment of  
33 providers under section 367-b of the  
34 social services law pursuant to an esti-  
35 mate provided by the commissioner of  
36 health of each local social services  
37 district's share of payments made pursuant  
38 to section 367-b of the social services  
39 law.

40 Notwithstanding any inconsistent provision  
41 of law, funding made available by these  
42 appropriations shall support direct salary  
43 costs and related fringe benefits within  
44 the medical assistance program associated  
45 with any minimum wage increase that takes  
46 effect during the timeframe of these  
47 appropriations, pursuant to section 652 of  
48 the labor law. Each eligible organization  
49 in receipt of funding made available by  
50 these appropriations may be required to  
51 submit written certification, in such form  
52 and at such time the commissioner may



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1 prescribe, attesting to the total amount  
2 of funds used by the eligible organiza-  
3 tion, how such funding will be or was used  
4 for purposes eligible under these appro-  
5 priations and any other reporting deemed  
6 necessary by the commissioner. The amounts  
7 appropriated herein may include advances  
8 to organizations authorized to receive  
9 such funds to accomplish this purpose.

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 increased or decreased by interchange,  
13 with any appropriation of the department  
14 of health and the office of medicaid  
15 inspector general and may be increased or  
16 decreased by transfer or suballocation  
17 between these appropriated amounts and  
18 appropriations of the department of health  
19 state purpose account, the office of  
20 mental health, office for people with  
21 developmental disabilities, the office of  
22 alcoholism and substance abuse services,  
23 the department of family assistance office  
24 of temporary and disability assistance and  
25 office of children and family services,  
26 the office of medicaid inspector general,  
27 and the state office for the aging with  
28 the approval of the director of the budg-  
29 et, who shall file such approval with the  
30 department of audit and control and copies  
31 thereof with the chairman of the senate  
32 finance committee and the chairman of the  
33 assembly ways and means committee.

34 Notwithstanding any inconsistent provision  
35 of law to the contrary, the moneys hereby  
36 appropriated may be used for payments to  
37 the centers for medicaid and medicare  
38 services for obligations incurred related  
39 to the pharmaceutical costs of dually  
40 eligible medicare/medicaid beneficiaries  
41 participating in the medicare drug benefit  
42 authorized by P.L. 108-173.

43 Notwithstanding any inconsistent provision  
44 of law, the moneys hereby appropriated  
45 shall not be used for any existing rates,  
46 fees, fee schedule, or procedures which  
47 may affect the cost of care and services  
48 provided by personal care providers, case  
49 managers, health maintenance organiza-  
50 tions, out of state medical facilities  
51 which provide care and services to resi-  
52 dents of the state, providers of transpor-

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1 tation services, that are altered,  
2 amended, adjusted or otherwise changed by  
3 a local social services district unless  
4 previously approved by the department of  
5 health and the director of the budget.

6 Notwithstanding any inconsistent provision  
7 of law to the contrary, funds shall be  
8 made available to the commissioner of the  
9 office of mental health or the commission-  
10 er of the office of alcoholism and  
11 substance abuse services, in consultation  
12 with the commissioner of health and  
13 approved by the director of the budget,  
14 and consistent with appropriations made  
15 therefor, to implement allocation plans  
16 developed by each such commissioner which  
17 shall describe mental health or substance  
18 use disorder services that should be  
19 developed to meet service needs resulting  
20 from the reduction of inpatient behavioral  
21 health services provided under the medi-  
22 caid program, by programs licensed pursu-  
23 ant to article 31 or 32 of the mental  
24 hygiene law. Such programs may include  
25 programs that are licensed pursuant to  
26 both article 31 of the mental hygiene law  
27 and article 28 of the public health law,  
28 or certified under both article 32 of the  
29 mental hygiene law and article 28 of the  
30 public health law.

31 Notwithstanding any inconsistent provision  
32 of law, the moneys hereby appropriated may  
33 be available for payments associated with  
34 the resolution by settlement agreement or  
35 judgment of rate appeals and/or litigation  
36 where the department of health is a party.

37 For services and expenses of the medical  
38 assistance program including hospital  
39 inpatient services and general hospitals  
40 that are safety-net providers that evince  
41 severe financial distress, pursuant to  
42 criteria determined by the commissioner,  
43 shall be eligible for awards for amounts  
44 appropriated herein, to enable such  
45 providers to maintain operations and vital  
46 services while establishing long term  
47 solutions to achieve sustainable health  
48 services.

49 Notwithstanding any provision of law to the  
50 contrary, the portion of this appropri-  
51 ation covering fiscal year 2016-17 shall  
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering  
2 fiscal year 2016-17, and (ii) appropri-  
3 ation for this item covering fiscal year  
4 2016-17 set forth in chapter 53 of the  
5 laws of 2015 (26947) ..... 1,914,571,000  
6 For services and expenses of the medical  
7 assistance program including hospital  
8 outpatient and emergency room services.  
9 Notwithstanding any provision of law to the  
10 contrary, the portion of this appropri-  
11 ation covering fiscal year 2016-17 shall  
12 supersede and replace any duplicative (i)  
13 reappropriation for this item covering  
14 fiscal year 2016-17, and (ii) appropri-  
15 ation for this item covering fiscal year  
16 2016-17 set forth in chapter 53 of the  
17 laws of 2015 (26948) ..... 502,734,000  
18 For services and expenses of the medical  
19 assistance program including clinic  
20 services.  
21 Notwithstanding any provision of law to the  
22 contrary, the portion of this appropri-  
23 ation covering fiscal year 2016-17 shall  
24 supersede and replace any duplicative (i)  
25 reappropriation for this item covering  
26 fiscal year 2016-17, and (ii) appropri-  
27 ation for this item covering fiscal year  
28 2016-17 set forth in chapter 53 of the  
29 laws of 2015 (26949) ..... 617,358,000  
30 For services and expenses of the medical  
31 assistance program including nursing home  
32 services.  
33 Notwithstanding any provision of law to the  
34 contrary, the portion of this appropri-  
35 ation covering fiscal year 2016-17 shall  
36 supersede and replace any duplicative (i)  
37 reappropriation for this item covering  
38 fiscal year 2016-17, and (ii) appropri-  
39 ation for this item covering fiscal year  
40 2016-17 set forth in chapter 53 of the  
41 laws of 2015 (26950) ..... 2,365,282,000  
42 For services and expenses of the medical  
43 assistance program including other long  
44 term care services.  
45 Notwithstanding any provision of law to the  
46 contrary, the portion of this appropri-  
47 ation covering fiscal year 2016-17 shall  
48 supersede and replace any duplicative (i)  
49 reappropriation for this item covering  
50 fiscal year 2016-17, and (ii) appropri-  
51 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (26951) ..... 2,805,945,000  
3 For services and expenses of the medical  
4 assistance program including managed care  
5 services.  
6 Notwithstanding any provision of law to the  
7 contrary, the portion of this appropri-  
8 ation covering fiscal year 2016-17 shall  
9 supersede and replace any duplicative (i)  
10 reappropriation for this item covering  
11 fiscal year 2016-17, and (ii) appropri-  
12 ation for this item covering fiscal year  
13 2016-17 set forth in chapter 53 of the  
14 laws of 2015 (26952) ..... 10,563,638,000  
15 For services and expenses of the medical  
16 assistance program including pharmacy  
17 services.  
18 Notwithstanding any provision of law to the  
19 contrary, the portion of this appropri-  
20 ation covering fiscal year 2016-17 shall  
21 supersede and replace any duplicative (i)  
22 reappropriation for this item covering  
23 fiscal year 2016-17, and (ii) appropri-  
24 ation for this item covering fiscal year  
25 2016-17 set forth in chapter 53 of the  
26 laws of 2015 (26953) ..... 735,206,000  
27 For services and expenses of the medical  
28 assistance program including transporta-  
29 tion services.  
30 Notwithstanding any provision of law to the  
31 contrary, the portion of this appropri-  
32 ation covering fiscal year 2016-17 shall  
33 supersede and replace any duplicative (i)  
34 reappropriation for this item covering  
35 fiscal year 2016-17, and (ii) appropri-  
36 ation for this item covering fiscal year  
37 2016-17 set forth in chapter 53 of the  
38 laws of 2015 (26954) ..... 357,881,000  
39 For services and expenses of the medical  
40 assistance program including dental  
41 services.  
42 Notwithstanding any provision of law to the  
43 contrary, the portion of this appropri-  
44 ation covering fiscal year 2016-17 shall  
45 supersede and replace any duplicative (i)  
46 reappropriation for this item covering  
47 fiscal year 2016-17, and (ii) appropri-  
48 ation for this item covering fiscal year  
49 2016-17 set forth in chapter 53 of the  
50 laws of 2015 (26955) ..... 29,354,000

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1 For services and expenses of the medical  
2 assistance program including non-institu-  
3 tional and other spending.

4 Notwithstanding any inconsistent provision  
5 of law, the money hereby appropriated may  
6 be available for payments to any county or  
7 public school districts associated with  
8 additional claims for school supportive  
9 health services.

10 Notwithstanding any provision of law to the  
11 contrary, the portion of this appropri-  
12 ation covering fiscal year 2016-17 shall  
13 supersede and replace any duplicative (i)  
14 reappropriation for this item covering  
15 fiscal year 2016-17, and (ii) appropri-  
16 ation for this item covering fiscal year  
17 2016-17 set forth in chapter 53 of the  
18 laws of 2015 (26956) ..... 2,155,772,000

19 Notwithstanding any inconsistent provision  
20 of law, subject to the approval of the  
21 director of the budget, upon submission of  
22 an allocation plan from the commissioner  
23 of health, the amount appropriated herein,  
24 together with any available federal match-  
25 ing funds, may be transferred or suballo-  
26 cated to the office of mental health,  
27 office of alcoholism and substance abuse  
28 services, office for people with develop-  
29 mental disabilities, division of housing  
30 and community renewal, New York state  
31 housing trust fund corporation, and office  
32 of temporary and disability assistance for  
33 services and expenses related to providing  
34 affordable housing. Any such spending  
35 shall consider the geographical location  
36 of the grants.

37 Notwithstanding any provision of law to the  
38 contrary, the portion of this appropri-  
39 ation covering fiscal year 2016-17 shall  
40 supersede and replace any duplicative (i)  
41 reappropriation for this item covering  
42 fiscal year 2016-17, and (ii) appropri-  
43 ation for this item covering fiscal year  
44 2016-17 set forth in chapter 53 of the  
45 laws of 2015 (29521) ..... 166,000,000

46 For services and expenses of the medical  
47 assistance program including essential  
48 community provider network and vital  
49 access provider services.

50 Notwithstanding any provision of law to the  
51 contrary, the portion of this appropri-  
52 ation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)  
 2 reappropriation for this item covering  
 3 fiscal year 2016-17, and (ii) appropri-  
 4 ation for this item covering fiscal year  
 5 2016-17 set forth in chapter 53 of the  
 6 laws of 2015 (29562) ..... 212,000,000

7 For services and expenses of the medical  
 8 assistance program general hospitals that  
 9 are safety-net providers that evince  
 10 severe financial distress, pursuant to  
 11 criteria determined by the commissioner,  
 12 shall be eligible for awards for amounts  
 13 appropriated herein, to enable such  
 14 providers to maintain operations and vital  
 15 services while establishing long term  
 16 solutions to achieve sustainable health  
 17 services.

18 Notwithstanding any provision of law to the  
 19 contrary, the portion of this appropri-  
 20 ation covering fiscal year 2016-17 shall  
 21 supersede and replace any duplicative (i)  
 22 reappropriation for this item covering  
 23 fiscal year 2016-17, and (ii) appropri-  
 24 ation for this item covering fiscal year  
 25 2016-17 set forth in chapter 53 of the  
 26 laws of 2015 (26891) ..... 137,000,000

27 For services and expenses of the medical  
 28 assistance program including vital access  
 29 provider services to preserve critical  
 30 access to essential behavioral health and  
 31 other services in targeted areas of the  
 32 state.

33 Notwithstanding any provision of law to the  
 34 contrary, the portion of this appropri-  
 35 ation covering fiscal year 2016-17 shall  
 36 supersede and replace any duplicative (i)  
 37 reappropriation for this item covering  
 38 fiscal year 2016-17, and (ii) appropri-  
 39 ation for this item covering fiscal year  
 40 2016-17 set forth in chapter 53 of the  
 41 laws of 2015 (26615) ..... 50,000,000

42 For services and expenses associated with  
 43 ending the AIDS epidemic, including but  
 44 not limited to expanding the use of pre-  
 45 exposure prophylaxis, enhancement of  
 46 targeted prevention activities, support  
 47 for linkage and retention services and the  
 48 development of a peer credentialing proc-  
 49 ess.

50 Notwithstanding any provision of law to the  
 51 contrary, the portion of this appropri-  
 52 ation covering fiscal year 2016-17 shall



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1 supersede and replace any duplicative (i)  
2 reappropriation for this item covering  
3 fiscal year 2016-17, and (ii) appropri-  
4 ation for this item covering fiscal year  
5 2016-17 set forth in chapter 53 of the  
6 laws of 2015 (26923) ..... 30,000,000  
7 For services and expenses for health homes  
8 including grants to health homes to  
9 contribute to expenses associated with  
10 health homes establishment and infrastruc-  
11 ture costs.  
12 Notwithstanding any provision of law to the  
13 contrary, the portion of this appropri-  
14 ation covering fiscal year 2016-17 shall  
15 supersede and replace any duplicative (i)  
16 reappropriation for this item covering  
17 fiscal year 2016-17, and (ii) appropri-  
18 ation for this item covering fiscal year  
19 2016-17 set forth in chapter 53 of the  
20 laws of 2015 (29548) ..... 105,000,000  
21 For services and expenses related to expand-  
22 ing existing caregiver support services  
23 for persons with Alzheimer's and other  
24 dementias including additional respite and  
25 expansion of the department of health  
26 caregiver support services programs.  
27 Notwithstanding any provision of law to the  
28 contrary, the portion of this appropri-  
29 ation covering fiscal year 2016-17 shall  
30 supersede and replace any duplicative (i)  
31 reappropriation for this item covering  
32 fiscal year 2016-17, and (ii) appropri-  
33 ation for this item covering fiscal year  
34 2016-17 set forth in chapter 53 of the  
35 laws of 2015 (26930) ..... 50,000,000  
36 For grants to counties, cities, towns or  
37 villages that own their public water  
38 system and the water supply for such  
39 system for the purpose of providing  
40 assistance towards the costs of installa-  
41 tion, including but not limited to techni-  
42 cal and administrative costs associated  
43 with planning, design and construction,  
44 and start-up of fluoridation systems, and  
45 repair or upgrading of fluoridation equip-  
46 ment for such public water systems.  
47 Notwithstanding any provision of law to the  
48 contrary, the portion of this appropri-  
49 ation covering fiscal year 2016-17 shall  
50 supersede and replace any duplicative (i)  
51 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-  
2 ation for this item covering fiscal year  
3 2016-17 set forth in chapter 53 of the  
4 laws of 2015 (26932)..... 10,000,000  
5 For services and expenses and grants related  
6 to the population health improvement  
7 program.  
8 Notwithstanding any provision of law to the  
9 contrary, the portion of this appropri-  
10 ation covering fiscal year 2016-17 shall  
11 supersede and replace any duplicative (i)  
12 reappropriation for this item covering  
13 fiscal year 2016-17, and (ii) appropri-  
14 ation for this item covering fiscal year  
15 2016-17 set forth in chapter 53 of the  
16 laws of 2015 (26972) ..... 15,500,000  
17 For services and expenses related to  
18 regional planning activities of the finger  
19 lakes health systems agency, including  
20 statewide coordination and demonstration  
21 of best practices. The department shall  
22 make grants within amounts appropriated  
23 therefor, to assure high-quality and  
24 accessible primary care, to provide tech-  
25 nical assistance to support financial and  
26 business planning for integrated systems  
27 of care, and to assist primary care  
28 providers in the adoption, implementation,  
29 and meaningful use of electronic health  
30 record technology.  
31 Notwithstanding any provision of law to the  
32 contrary, the portion of this appropri-  
33 ation covering fiscal year 2016-17 shall  
34 supersede and replace any duplicative (i)  
35 reappropriation for this item covering  
36 fiscal year 2016-17, and (ii) appropri-  
37 ation for this item covering fiscal year  
38 2016-17 set forth in chapter 53 of the  
39 laws of 2015 (26614) ..... 2,500,000  
40 For grants to the civil service employees  
41 association, Local 1000, AFSCME, AFL-CIO  
42 to allow child care workers represented by  
43 the union to reduce the cost of purchasing  
44 coverage under the exchange.  
45 Notwithstanding any provision of law to the  
46 contrary, the portion of this appropri-  
47 ation covering fiscal year 2016-17 shall  
48 supersede and replace any duplicative (i)  
49 reappropriation for this item covering  
50 fiscal year 2016-17, and (ii) appropri-  
51 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (29808) ..... 9,500,000  
3 For grants to the United Federation of  
4 Teachers, Local 2, AFT, AFL-CIO to allow  
5 child care workers represented by the  
6 union to reduce the cost of purchasing  
7 coverage under the exchange.  
8 Notwithstanding any provision of law to the  
9 contrary, the portion of this appropri-  
10 ation covering fiscal year 2016-17 shall  
11 supersede and replace any duplicative (i)  
12 reappropriation for this item covering  
13 fiscal year 2016-17, and (ii) appropri-  
14 ation for this item covering fiscal year  
15 2016-17 set forth in chapter 53 of the  
16 laws of 2015 (29807) ..... 11,000,000  
17 For the state share of medical assistance  
18 services expenses incurred by the depart-  
19 ment of health for the provision of  
20 medical assistance including services to  
21 people with developmental disabilities for  
22 mental hygiene stabilization in annual  
23 amounts not to exceed \$1,092,288,000 in  
24 state fiscal year 2016-17, and  
25 \$848,382,000 in state fiscal year 2017-18.  
26 Notwithstanding any provision of law to the  
27 contrary, the portion of this appropri-  
28 ation covering fiscal year 2016-17 shall  
29 supersede and replace any duplicative (i)  
30 reappropriation for this item covering  
31 fiscal year 2016-17, and (ii) appropri-  
32 ation for this item covering fiscal year  
33 2016-17 set forth in chapter 53 of the  
34 laws of 2015 (29561) ..... 1,940,670,000  
35 For services and expenses of the medical  
36 assistance program including medical  
37 services provided at state facilities  
38 operated by the office of mental health,  
39 the office for people with developmental  
40 disabilities and the office of alcoholism  
41 and substance abuse services.  
42 Notwithstanding any provision of law to the  
43 contrary, the portion of this appropri-  
44 ation covering fiscal year 2016-17 shall  
45 supersede and replace any duplicative (i)  
46 reappropriation for this item covering  
47 fiscal year 2016-17, and (ii) appropri-  
48 ation for this item covering fiscal year  
49 2016-17 set forth in chapter 53 of the  
50 laws of 2015 (26961) ..... 10,000,000,000  
51 .....

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1 Program account subtotal ..... 34,786,911,000  
 2 -----

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Medicaid Direct Account - 25106

6 For services and expenses for the medical  
 7 assistance program, including administra-  
 8 tive expenses for local social services  
 9 districts, pursuant to title XIX of the  
 10 federal social security act or its succes-  
 11 sor program.

12 Notwithstanding section 40 of the state  
 13 finance law or any other law to the  
 14 contrary, all medical assistance appropri-  
 15 ations made from this account shall remain  
 16 in full force and effect in accordance, in  
 17 the aggregate, with the following sched-  
 18 ular: not more than 49 percent for the  
 19 period April 1, 2016 to March 31, 2017;  
 20 and the remaining amount for the period  
 21 April 1, 2017 to March 31, 2018.

22 The moneys hereby appropriated are to be  
 23 available for payment of aid heretofore  
 24 accrued to municipalities, and to provid-  
 25 ers of medical services pursuant to  
 26 section 367-b of the social services law,  
 27 and for payment of state aid to munici-  
 28 palities and to providers of family care  
 29 where payment systems through the fiscal  
 30 intermediaries are not operational, shall  
 31 be available to the department net of  
 32 disallowances, refunds, reimbursements,  
 33 and credits.

34 Notwithstanding any inconsistent provision  
 35 of law, funding made available by these  
 36 appropriations shall support direct salary  
 37 costs and related fringe benefits within  
 38 the medical assistance program associated  
 39 with any minimum wage increase that takes  
 40 effect during the timeframe of these  
 41 appropriations, pursuant to section 652 of  
 42 the labor law. Each eligible organization  
 43 in receipt of funding made available by  
 44 these appropriations may be required to  
 45 submit written certification, in such form  
 46 and at such time the commissioner may  
 47 prescribe, attesting to the total amount  
 48 of funds used by the eligible organiza-  
 49 tion, how such funding will be or was used  
 50 for purposes eligible under these appro-

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1 priations and any other reporting deemed  
2 necessary by the commissioner. The amounts  
3 appropriated herein may include advances  
4 to organizations authorized to receive  
5 such funds to accomplish this purpose.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the department  
10 of health and the office of medicaid  
11 inspector general and may be increased or  
12 decreased by transfer or suballocation  
13 between these appropriated amounts and  
14 appropriations of the office of mental  
15 health, office for people with develop-  
16 mental disabilities, the office of alco-  
17 holism and substance abuse services, the  
18 department of family assistance office of  
19 temporary and disability assistance,  
20 office of children and family services,  
21 the department of financial services,  
22 department of corrections and community  
23 supervision, and the state office for the  
24 aging with the approval of the director of  
25 the budget, who shall file such approval  
26 with the department of audit and control  
27 and copies thereof with the chairman of  
28 the senate finance committee and the  
29 chairman of the assembly ways and means  
30 committee.

31 Notwithstanding any inconsistent provision  
32 of law, in lieu of payments authorized by  
33 the social services law, or payments of  
34 federal funds otherwise due to the local  
35 social services districts for programs  
36 provided under the federal social security  
37 act or the federal food stamp act, funds  
38 herein appropriated, in amounts certified  
39 by the state commissioner of temporary and  
40 disability assistance or the state commis-  
41 sioner of health as due from local social  
42 services districts each month as their  
43 share of payments made pursuant to section  
44 367-b of the social services law may be  
45 set aside by the state comptroller in an  
46 interest-bearing account in order to  
47 ensure the orderly and prompt payment of  
48 providers under section 367-b of the  
49 social services law pursuant to an esti-  
50 mate provided by the commissioner of  
51 health of each local social services  
52 district's share of payments made pursuant



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1 to section 367-b of the social services  
2 law.

3 Notwithstanding any inconsistent provision  
4 of law to the contrary, funds shall be  
5 made available to the commissioner of the  
6 office of mental health or the commission-  
7 er of the office of alcoholism and  
8 substance abuse services, in consultation  
9 with the commissioner of health and  
10 approved by the director of the budget,  
11 and consistent with appropriations made  
12 therefor, to implement allocation plans  
13 developed by each such commissioner which  
14 shall describe mental health or substance  
15 use disorder services that should be  
16 developed to meet service needs resulting  
17 from the reduction of inpatient behavioral  
18 health services provided under the Medi-  
19 caid program, by programs licensed pursu-  
20 ant to article 31 or 32 of the mental  
21 hygiene law. Such programs may include  
22 programs that are licensed pursuant to  
23 both article 31 of the mental hygiene law  
24 and article 28 of the public health law,  
25 or certified under both article 32 of the  
26 mental hygiene law and article 28 of the  
27 public health law.

28 Notwithstanding any inconsistent provision  
29 of law, the moneys hereby appropriated may  
30 be available for payments associated with  
31 the resolution by settlement agreement or  
32 judgment of rate appeals and/or litigation  
33 where the department of health is a party.

34 For services and expenses of the medical  
35 assistance program including hospital  
36 inpatient services.

37 Notwithstanding any provision of law to the  
38 contrary, the portion of this appropri-  
39 ation covering fiscal year 2016-17 shall  
40 supersede and replace any duplicative (i)  
41 reappropriation for this item covering  
42 fiscal year 2016-17, and (ii) appropri-  
43 ation for this item covering fiscal year  
44 2016-17 set forth in chapter 53 of the  
45 laws of 2015 (26947) ..... 13,055,711,000

46 For services and expenses of the medical  
47 assistance program including hospital  
48 outpatient and emergency room services.

49 Notwithstanding any provision of law to the  
50 contrary, the portion of this appropri-  
51 ation covering fiscal year 2016-17 shall  
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering  
2 fiscal year 2016-17, and (ii) appropri-  
3 ation for this item covering fiscal year  
4 2016-17 set forth in chapter 53 of the  
5 laws of 2015 (26948) ..... 3,155,391,000  
6 For services and expenses of the medical  
7 assistance program including clinic  
8 services.  
9 Notwithstanding any provision of law to the  
10 contrary, the portion of this appropri-  
11 ation covering fiscal year 2016-17 shall  
12 supersede and replace any duplicative (i)  
13 reappropriation for this item covering  
14 fiscal year 2016-17, and (ii) appropri-  
15 ation for this item covering fiscal year  
16 2016-17 set forth in chapter 53 of the  
17 laws of 2015 (26949) ..... 2,131,505,000  
18 For services and expenses of the medical  
19 assistance program including nursing home  
20 services.  
21 Notwithstanding any provision of law to the  
22 contrary, the portion of this appropri-  
23 ation covering fiscal year 2016-17 shall  
24 supersede and replace any duplicative (i)  
25 reappropriation for this item covering  
26 fiscal year 2016-17, and (ii) appropri-  
27 ation for this item covering fiscal year  
28 2016-17 set forth in chapter 53 of the  
29 laws of 2015 (26950) ..... 8,648,946,000  
30 For services and expenses of the medical  
31 assistance program including other long  
32 term care services.  
33 Notwithstanding any provision of law to the  
34 contrary, the portion of this appropri-  
35 ation covering fiscal year 2016-17 shall  
36 supersede and replace any duplicative (i)  
37 reappropriation for this item covering  
38 fiscal year 2016-17, and (ii) appropri-  
39 ation for this item covering fiscal year  
40 2016-17 set forth in chapter 53 of the  
41 laws of 2015 (26951) ..... 7,018,276,000  
42 For services and expenses of the medical  
43 assistance program including managed care  
44 services.  
45 Notwithstanding any provision of law to the  
46 contrary, the portion of this appropri-  
47 ation covering fiscal year 2016-17 shall  
48 supersede and replace any duplicative (i)  
49 reappropriation for this item covering  
50 fiscal year 2016-17, and (ii) appropri-  
51 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (26952) ..... 13,096,952,000  
3 For services and expenses of the medical  
4 assistance program including pharmacy  
5 services.  
6 Notwithstanding any provision of law to the  
7 contrary, the portion of this appropri-  
8 ation covering fiscal year 2016-17 shall  
9 supersede and replace any duplicative (i)  
10 reappropriation for this item covering  
11 fiscal year 2016-17, and (ii) appropri-  
12 ation for this item covering fiscal year  
13 2016-17 set forth in chapter 53 of the  
14 laws of 2015 (26953) ..... 5,259,017,000  
15 For services and expenses of the medical  
16 assistance program including transporta-  
17 tion services.  
18 Notwithstanding any provision of law to the  
19 contrary, the portion of this appropri-  
20 ation covering fiscal year 2016-17 shall  
21 supersede and replace any duplicative (i)  
22 reappropriation for this item covering  
23 fiscal year 2016-17, and (ii) appropri-  
24 ation for this item covering fiscal year  
25 2016-17 set forth in chapter 53 of the  
26 laws of 2015 (26954) ..... 481,459,000  
27 For services and expenses of the medical  
28 assistance program including dental  
29 services.  
30 Notwithstanding any provision of law to the  
31 contrary, the portion of this appropri-  
32 ation covering fiscal year 2016-17 shall  
33 supersede and replace any duplicative (i)  
34 reappropriation for this item covering  
35 fiscal year 2016-17, and (ii) appropri-  
36 ation for this item covering fiscal year  
37 2016-17 set forth in chapter 53 of the  
38 laws of 2015 (26955) ..... 392,320,000  
39 For services and expenses of the medical  
40 assistance program including noninstitu-  
41 tional and other spending.  
42 Notwithstanding any provision of law to the  
43 contrary, the portion of this appropri-  
44 ation covering fiscal year 2016-17 shall  
45 supersede and replace any duplicative (i)  
46 reappropriation for this item covering  
47 fiscal year 2016-17, and (ii) appropri-  
48 ation for this item covering fiscal year  
49 2016-17 set forth in chapter 53 of the  
50 laws of 2015 (26956) ..... 12,517,765,000



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses and grants related  
2 to the population health improvement  
3 program.

4 Notwithstanding any provision of law to the  
5 contrary, the portion of this appropri-  
6 ation covering fiscal year 2016-17 shall  
7 supersede and replace any duplicative (i)  
8 reappropriation for this item covering  
9 fiscal year 2016-17, and (ii) appropri-  
10 ation for this item covering fiscal year  
11 2016-17 set forth in chapter 53 of the  
12 laws of 2015 (26972) ..... 13,500,000

13 For services and expenses related to  
14 regional planning activities of the finger  
15 lakes health systems agency, including  
16 statewide coordination and demonstration  
17 of best practices. The department shall  
18 make grants within amounts appropriated  
19 therefor, to assure high-quality and  
20 accessible primary care, to provide tech-  
21 nical assistance to support financial and  
22 business planning for integrated systems  
23 of care, and to assist primary care  
24 providers in the adoption, implementation,  
25 and meaningful use of electronic health  
26 record technology.

27 Notwithstanding any provision of law to the  
28 contrary, the portion of this appropri-  
29 ation covering fiscal year 2016-17 shall  
30 supersede and replace any duplicative (i)  
31 reappropriation for this item covering  
32 fiscal year 2016-17, and (ii) appropri-  
33 ation for this item covering fiscal year  
34 2016-17 set forth in chapter 53 of the  
35 laws of 2015 (26614) ..... 2,500,000

36 For services and expenses for the 1115 waiv-  
37 er known as the partnership plan for the  
38 purpose of reinvesting savings resulting  
39 from the redesign of the medical assist-  
40 ance program, the money hereby appropri-  
41 ated may be used to make funds or payments  
42 authorized pursuant to such waiver,  
43 including funds or payments described in  
44 subdivisions 20 and 21 of section 2807 of  
45 the public health law.

46 Notwithstanding any provision of law to the  
47 contrary, the portion of this appropri-  
48 ation covering fiscal year 2016-17 shall  
49 supersede and replace any duplicative (i)  
50 reappropriation for this item covering  
51 fiscal year 2016-17, and (ii) appropri-  
52 ation for this item covering fiscal year

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AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the  
2 laws of 2015 (26616) ..... 4,000,000,000  
3 For services and expenses of the medical  
4 assistance program including medical  
5 services provided at state facilities  
6 operated by the office of mental health,  
7 the office for people with developmental  
8 disabilities and the office of alcoholism  
9 and substance abuse services.  
10 Notwithstanding any provision of law to the  
11 contrary, the portion of this appropri-  
12 ation covering fiscal year 2016-17 shall  
13 supersede and replace any duplicative (i)  
14 reappropriation for this item covering  
15 fiscal year 2016-17, and (ii) appropri-  
16 ation for this item covering fiscal year  
17 2016-17 set forth in chapter 53 of the  
18 laws of 2015 (26961) ..... 10,000,000,000  
19 -----  
20 Program account subtotal ..... 79,773,342,000  
21 -----

22 Special Revenue Funds - Other  
23 HCRA Resources Fund  
24 Indigent Care Account - 20817

25 Notwithstanding section 40 of the state  
26 finance law or any other law to the  
27 contrary, all medical assistance appropri-  
28 ations made from this account shall remain  
29 in full force and effect in accordance, in  
30 the aggregate, with the following sched-  
31 ule: not more than 52 percent for the  
32 period April 1, 2016 to March 31, 2017;  
33 and the remaining amount for the period  
34 April 1, 2017 to March 31, 2018.  
35 Notwithstanding section 40 of the state  
36 finance law or any provision of law to the  
37 contrary, subject to federal approval,  
38 department of health state funds medicaid  
39 spending, excluding payments for medical  
40 services provided at state facilities  
41 operated by the office of mental health,  
42 the office for people with developmental  
43 disabilities and the office of alcoholism  
44 and substance abuse services and further  
45 excluding any payments which are not  
46 appropriated within the department of  
47 health, in the aggregate, for the period  
48 April 1, 2016 through March 31, 2017,  
49 shall not exceed \$18,778,512,000 except as  
50 provided below and state share medicaid

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 spending, in the aggregate, for the period  
2 April 1, 2017 through March 31, 2018,  
3 shall not exceed \$19,630,606,000, but in  
4 no event shall department of health state  
5 funds medicaid spending for the period  
6 April 1, 2016 through March 31, 2018  
7 exceed \$38,409,118,000 provided, however,  
8 such aggregate limits may be adjusted by  
9 the director of the budget to account for  
10 any changes in the New York state federal  
11 medical assistance percentage amount  
12 established pursuant to the federal social  
13 security act, increases in provider reven-  
14 ues, reductions in local social services  
15 district payments for medical assistance  
16 administration, minimum wage increases and  
17 beginning April 1, 2012 the operational  
18 costs of the New York state medical indem-  
19 nity fund, pursuant to chapter 59 of the  
20 laws of 2011, and state costs or savings  
21 from the basic health plan program. Such  
22 projections may be adjusted by the direc-  
23 tor of the budget to account for increased  
24 or expedited department of health state  
25 funds medicaid expenditures as a result of  
26 a natural or other type of disaster,  
27 including a governmental declaration of  
28 emergency. The director of the budget, in  
29 consultation with the commissioner of  
30 health, shall assess on monthly basis  
31 known and projected medicaid expenditures  
32 by category of service and by geographic  
33 region, as determined by the commissioner  
34 of health, incurred both prior to and  
35 subsequent to such assessment for each  
36 such period, and if the director of the  
37 budget determines that such expenditures  
38 are expected to cause medicaid spending  
39 for such period to exceed the aggregate  
40 limit specified herein for such period,  
41 the state medicaid director, in consulta-  
42 tion with the director of the budget and  
43 the commissioner of health, shall develop  
44 a medicaid savings allocation plan to  
45 limit such spending to the aggregate limit  
46 specified herein for such period.  
47 Such medicaid savings allocation plan shall  
48 be designed, to reduce the expenditures  
49 authorized by the appropriations herein in  
50 compliance with the following guidelines:  
51 (1) reductions shall be made in compliance  
52 with applicable federal law, including the



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 provisions of the Patient Protection and  
2 Affordable Care Act, Public Law No. 111-  
3 148, and the Health Care and Education  
4 Reconciliation Act of 2010, Public Law No.  
5 111-152 (collectively "Affordable Care  
6 Act") and any subsequent amendments there-  
7 to or regulations promulgated thereunder;  
8 (2) reductions shall be made in a manner  
9 that complies with the state medicaid plan  
10 approved by the federal centers for medi-  
11 care and medicaid services, provided,  
12 however, that the commissioner of health  
13 is authorized to submit any state plan  
14 amendment or seek other federal approval,  
15 including waiver authority, to implement  
16 the provisions of the medicaid savings  
17 allocation plan that meets the other  
18 criteria set forth herein; (3) reductions  
19 shall be made in a manner that maximizes  
20 federal financial participation, to the  
21 extent practicable, including any federal  
22 financial participation that is available  
23 or is reasonably expected to become avail-  
24 able, in the discretion of the commission-  
25 er, under the Affordable Care Act; (4)  
26 reductions shall be made uniformly among  
27 categories of services and geographic  
28 regions of the state, to the extent prac-  
29 ticable, and shall be made uniformly with-  
30 in a category of service, to the extent  
31 practicable, except where the commissioner  
32 determines that there are sufficient  
33 grounds for non-uniformity, including but  
34 not limited to: the extent to which  
35 specific categories of services contrib-  
36 uted to department of health medicaid  
37 state funds spending in excess of the  
38 limits specified herein; the need to main-  
39 tain safety net services in underserved  
40 communities; or the potential benefits of  
41 pursuing innovative payment models contem-  
42 plated by the Affordable Care Act, in  
43 which case such grounds shall be set forth  
44 in the medicaid savings allocation plan;  
45 and (5) reductions shall be made in a  
46 manner that does not unnecessarily create  
47 administrative burdens to medicaid appli-  
48 cants and recipients or providers.  
49 The commissioner shall seek the input of the  
50 legislature, as well as organizations  
51 representing health care providers,  
52 consumers, businesses, workers, health

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 insurers, and others with relevant exper-  
2 tise, in developing such medicaid savings  
3 allocation plan, to the extent that all or  
4 part of such plan, in the discretion of  
5 the commissioner, is likely to have a  
6 material impact on the overall medicaid  
7 program, particular categories of service  
8 or particular geographic regions of the  
9 state.

10 (a) The commissioner shall post the medicaid  
11 savings allocation plan on the department  
12 of health's website and shall provide  
13 written copies of such plan to the chairs  
14 of the senate finance and the assembly  
15 ways and means committees at least 30 days  
16 before the date on which implementation is  
17 expected to begin.

18 (b) The commissioner may revise the medicaid  
19 savings allocation plan subsequent to the  
20 provisions of notice and prior to imple-  
21 mentation but need provide a new notice  
22 pursuant to subparagraph (i) of this para-  
23 graph only if the commissioner determines,  
24 in his or her discretion, that such  
25 revisions materially alter the plan.

26 Notwithstanding the provisions of paragraphs  
27 (a) and (b) of this subdivision, the  
28 commissioner need not seek the input  
29 described in paragraph (a) of this subdivi-  
30 sion or provide notice pursuant to para-  
31 graph (b) of this subdivision if, in the  
32 discretion of the commissioner, expedited  
33 development and implementation of a medi-  
34 caid savings allocation plan is necessary  
35 due to a public health emergency.

36 For purposes of this section, a public  
37 health emergency is defined as: (i) a  
38 disaster, natural or otherwise, that  
39 significantly increases the immediate need  
40 for health care personnel in an area of  
41 the state; (ii) an event or condition that  
42 creates a widespread risk of exposure to a  
43 serious communicable disease, or the  
44 potential for such widespread risk of  
45 exposure; or (iii) any other event or  
46 condition determined by the commissioner  
47 to constitute an imminent threat to public  
48 health.

49 Nothing in this paragraph shall be deemed to  
50 prevent all or part of such medicaid  
51 savings allocation plan from taking effect  
52 retroactively to the extent permitted by



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## AID TO LOCALITIES 2016-17

1 the federal centers for medicare and medi-  
2 caid services.  
3 In accordance with the medicaid savings  
4 allocation plan, the commissioner of the  
5 department of health shall reduce depart-  
6 ment of health state funds medicaid spend-  
7 ing by the amount of the projected over-  
8 spending through, actions including, but  
9 not limited to modifying or suspending  
10 reimbursement methods, including but not  
11 limited to all fees, premium levels and  
12 rates of payment, notwithstanding any  
13 provision of law that sets a specific  
14 amount or methodology for any such  
15 payments or rates of payment; modifying  
16 medicaid program benefits; seeking all  
17 necessary federal approvals, including,  
18 but not limited to waivers, waiver amend-  
19 ments; and suspending time frames for  
20 notice, approval or certification of rate  
21 requirements, notwithstanding any  
22 provision of law, rule or regulation to  
23 the contrary, including but not limited to  
24 sections 2807 and 3614 of the public  
25 health law, section 18 of chapter 2 of the  
26 laws of 1988, and 18 NYCRR 505.14(h). The  
27 department of health shall prepare a  
28 monthly report that sets forth: (a) known  
29 and projected department of health medi-  
30 caid expenditures as described in subdivi-  
31 sion (1) of this section, and factors that  
32 could result in medicaid disbursements for  
33 the relevant state fiscal year to exceed  
34 the projected department of health state  
35 funds disbursements in the enacted budget  
36 financial plan pursuant to subdivision 3  
37 of section 23 of the state finance law,  
38 including spending increases or decreases  
39 due to: enrollment fluctuations, rate  
40 changes, utilization changes, MRT invest-  
41 ments, and shift of beneficiaries to  
42 managed care; and variations in offline  
43 medicaid payments; and (b) the actions  
44 taken to implement any medicaid savings  
45 allocation plan implemented pursuant to  
46 subdivision (4) of this section, including  
47 information concerning the impact of such  
48 actions on each category of service and  
49 each geographic region of the state. Each  
50 such monthly report shall be provided to  
51 the chairs of the senate finance and the  
52 assembly ways and means committees and



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 shall be posted on the department of  
2 health's website in a timely manner.

3 For the purpose of making payments to  
4 providers of medical care pursuant to  
5 section 367-b of the social services law,  
6 and for payment of state aid to munic-  
7 palities where payment systems through  
8 fiscal intermediaries are not operational,  
9 to reimburse such providers for costs  
10 attributable to the provision of care to  
11 patients eligible for medical assistance.  
12 Payments from this appropriation to gener-  
13 al hospitals related to indigent care  
14 pursuant to article 28 of the public  
15 health law respectively, when combined  
16 with federal funds for services and  
17 expenses for the medical assistance  
18 program pursuant to title XIX of the  
19 federal social security act or its succes-  
20 sor program, shall equal the amount of the  
21 funds received related to health care  
22 reform act allowances and surcharges  
23 pursuant to article 28 of the public  
24 health law and deposited to this account  
25 less any such amounts withheld pursuant to  
26 subdivision 21 of section 2807-c of the  
27 public health law. Notwithstanding any  
28 inconsistent provision of law, the moneys  
29 hereby appropriated may be increased or  
30 decreased by interchange or transfer with  
31 any appropriation of the department of  
32 health with the approval of the director  
33 of the budget, who shall file such  
34 approval with the department of audit and  
35 control and copies thereof with the chair-  
36 man of the senate finance committee and  
37 the chairman of the assembly ways and  
38 means committee.

39 Notwithstanding any provision of law to the  
40 contrary, the portion of this appropri-  
41 ation covering fiscal year 2016-17 shall  
42 supersede and replace any duplicative (i)  
43 reappropriation for this item covering  
44 fiscal year 2016-17, and (ii) appropri-  
45 ation for this item covering fiscal year  
46 2016-17 set forth in chapter 53 of the  
47 laws of 2015 (29797) ..... 1,843,000,000  
48 -----  
49 Program account subtotal ..... 1,843,000,000  
50 -----

51 Special Revenue Funds - Other

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 HCRA Resources Fund  
2 Medical Assistance Account - 20804

3 Notwithstanding section 40 of the state  
4 finance law or any other law to the  
5 contrary, all medical assistance appropri-  
6 ations made from this account shall remain  
7 in full force and effect in accordance, in  
8 the aggregate, with the following sched-  
9 ular: not more than 50 percent for the  
10 period April 1, 2016 to March 31, 2017;  
11 and the remaining amount for the period  
12 April 1, 2017 to March 31, 2018.

13 Notwithstanding section 40 of the state  
14 finance law or any provision of law to the  
15 contrary, subject to federal approval,  
16 department of health state funds medicaid  
17 spending, excluding payments for medical  
18 services provided at state facilities  
19 operated by the office of mental health,  
20 the office for people with developmental  
21 disabilities and the office of alcoholism  
22 and substance abuse services and further  
23 excluding any payments which are not  
24 appropriated within the department of  
25 health, in the aggregate, for the period  
26 April 1, 2016 through March 31, 2017,  
27 shall not exceed \$18,778,512,000 except as  
28 provided below and state share medicaid  
29 spending, in the aggregate, for the period  
30 April 1, 2017 through March 31, 2018,  
31 shall not exceed \$19,630,606,000, but in  
32 no event shall department of health state  
33 funds medicaid spending for the period  
34 April 1, 2016 through March 31, 2018  
35 exceed \$38,409,118,000 provided, however,  
36 such aggregate limits may be adjusted by  
37 the director of the budget to account for  
38 any changes in the New York state federal  
39 medical assistance percentage amount  
40 established pursuant to the federal social  
41 security act, increases in provider reven-  
42 ues, reductions in local social services  
43 district payments for medical assistance  
44 administration, minimum wage increases and  
45 beginning April 1, 2012 the operational  
46 costs of the New York state medical indem-  
47 nity fund, pursuant to chapter 59 of the  
48 laws of 2011, and state costs or savings  
49 from the basic health plan. Such projec-  
50 tions may be adjusted by the director of  
51 the budget to account for increased or





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## AID TO LOCALITIES 2016-17

1 expedited department of health state funds  
2 medicaid expenditures as a result of a  
3 natural or other type of disaster, includ-  
4 ing a governmental declaration of emergen-  
5 cy. The director of the budget, in consul-  
6 tation with the commissioner of health,  
7 shall assess on a monthly basis known and  
8 projected medicaid expenditures by catego-  
9 ry of service and by geographic region, as  
10 determined by the commissioner of health,  
11 incurred both prior to and subsequent to  
12 such assessment for each such period, and  
13 if the director of the budget determines  
14 that such expenditures are expected to  
15 cause medicaid spending for such period to  
16 exceed the aggregate limit specified here-  
17 in for such period, the state medicaid  
18 director, in consultation with the direc-  
19 tor of the budget and the commissioner of  
20 health, shall develop a medicaid savings  
21 allocation plan to limit such spending to  
22 the aggregate limit specified herein for  
23 such period.

24 Such medicaid savings allocation plan shall  
25 be designed, to reduce the expenditures  
26 authorized by the appropriations herein in  
27 compliance with the following guidelines:  
28 (1) reductions shall be made in compliance  
29 with applicable federal law, including the  
30 provisions of the Patient Protection and  
31 Affordable Care Act, Public Law No. 111-  
32 148, and the Health Care and Education  
33 Reconciliation Act of 2010, Public Law No.  
34 111-152 (collectively "Affordable Care  
35 Act") and any subsequent amendments there-  
36 to or regulations promulgated thereunder;  
37 (2) reductions shall be made in a manner  
38 that complies with the state medicaid plan  
39 approved by the federal centers for medi-  
40 care and medicaid services, provided,  
41 however, that the commissioner of health  
42 is authorized to submit any state plan  
43 amendment or seek other federal approval,  
44 including waiver authority, to implement  
45 the provisions of the medicaid savings  
46 allocation plan that meets the other  
47 criteria set forth herein; (3) reductions  
48 shall be made in a manner that maximizes  
49 federal financial participation, to the  
50 extent practicable, including any federal  
51 financial participation that is available  
52 or is reasonably expected to become avail-



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 able, in the discretion of the commission-  
2 er, under the Affordable Care Act; (4)  
3 reductions shall be made uniformly among  
4 categories of services and geographic  
5 regions of the state, to the extent prac-  
6 ticable, and shall be made uniformly with-  
7 in a category of service, to the extent  
8 practicable, except where the commissioner  
9 determines that there are sufficient  
10 grounds for non-uniformity, including but  
11 not limited to: the extent to which  
12 specific categories of services contrib-  
13 uted to department of health medicaid  
14 state funds spending in excess of the  
15 limits specified herein; the need to main-  
16 tain safety net services in underserved  
17 communities; or the potential benefits of  
18 pursuing innovative payment models contem-  
19 plated by the Affordable Care Act, in  
20 which case such grounds shall be set forth  
21 in the medicaid savings allocation plan;  
22 and (5) reductions shall be made in a  
23 manner that does not unnecessarily create  
24 administrative burdens to medicaid appli-  
25 cants and recipients or providers.

26 The commissioner shall seek the input of the  
27 legislature, as well as organizations  
28 representing health care providers,  
29 consumers, businesses, workers, health  
30 insurers, and others with relevant exper-  
31 tise, in developing such medicaid savings  
32 allocation plan, to the extent that all or  
33 part of such plan, in the discretion of  
34 the commissioner, is likely to have a  
35 material impact on the overall medicaid  
36 program, particular categories of service  
37 or particular geographic regions of the  
38 state.

39 (a) The commissioner shall post the medicaid  
40 savings allocation plan on the department  
41 of health's website and shall provide  
42 written copies of such plan to the chairs  
43 of the senate finance and the assembly  
44 ways and means committees at least 30 days  
45 before the date on which implementation is  
46 expected to begin.

47 (b) The commissioner may revise the medicaid  
48 savings allocation plan subsequent to the  
49 provisions of notice and prior to imple-  
50 mentation but need provide a new notice  
51 pursuant to subparagraph (i) of this para-  
52 graph only if the commissioner determines,



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2016-17

1 in his or her discretion, that such  
2 revisions materially alter the plan.

3 Notwithstanding the provisions of paragraphs  
4 (a) and (b) of this subdivision, the  
5 commissioner need not seek the input  
6 described in paragraph (a) of this subdivi-  
7 sion or provide notice pursuant to para-  
8 graph (b) of this subdivision if, in the  
9 discretion of the commissioner, expedited  
10 development and implementation of a medi-  
11 caid savings allocation plan is necessary  
12 due to a public health emergency.

13 For purposes of this section, a public  
14 health emergency is defined as: (i) a  
15 disaster, natural or otherwise, that  
16 significantly increases the immediate need  
17 for health care personnel in an area of  
18 the state; (ii) an event or condition that  
19 creates a widespread risk of exposure to a  
20 serious communicable disease, or the  
21 potential for such widespread risk of  
22 exposure; or (iii) any other event or  
23 condition determined by the commissioner  
24 to constitute an imminent threat to public  
25 health.

26 Nothing in this paragraph shall be deemed to  
27 prevent all or part of such medicaid  
28 savings allocation plan from taking effect  
29 retroactively to the extent permitted by  
30 the federal centers for medicare and medi-  
31 caid services.

32 In accordance with the medicaid savings  
33 allocation plan, the commissioner of the  
34 department of health shall reduce depart-  
35 ment of health state funds medicaid spend-  
36 ing by the amount of the projected over-  
37 spending through, actions including, but  
38 not limited to modifying or suspending  
39 reimbursement methods, including but not  
40 limited to all fees, premium levels and  
41 rates of payment, notwithstanding any  
42 provision of law that sets a specific  
43 amount or methodology for any such  
44 payments or rates of payment; modifying  
45 medicaid program benefits; seeking all  
46 necessary federal approvals, including,  
47 but not limited to waivers, waiver amend-  
48 ments; and suspending time frames for  
49 notice, approval or certification of rate  
50 requirements, notwithstanding any  
51 provision of law, rule or regulation to  
52 the contrary, including but not limited to



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## AID TO LOCALITIES 2016-17

1 sections 2807 and 3614 of the public  
2 health law, section 18 of chapter 2 of the  
3 laws of 1988, and 18 NYCRR 505.14(h).

4 The department of health shall prepare a  
5 monthly report that sets forth: (a) known  
6 and projected department of health medi-  
7 caid expenditures as described in subdivi-  
8 sion (1) of this section, and factors that  
9 could result in medicaid disbursements for  
10 the relevant state fiscal year to exceed  
11 the projected department of health state  
12 funds disbursements in the enacted budget  
13 financial plan pursuant to subdivision 3  
14 of section 23 of the state finance law,  
15 including spending increases or decreases  
16 due to: enrollment fluctuations, rate  
17 changes, utilization changes, MRT invest-  
18 ments, and shift of beneficiaries to  
19 managed care; and variations in offline  
20 medicaid payments; and (b) the actions  
21 taken to implement any medicaid savings  
22 allocation plan implemented pursuant to  
23 subdivision (4) of this section, including  
24 information concerning the impact of such  
25 actions on each category of service and  
26 each geographic region of the state. Each  
27 such monthly report shall be provided to  
28 the chairs of the senate finance and the  
29 assembly ways and means committees and  
30 shall be posted on the department of  
31 health's website in a timely manner.

32 For the purpose of making payments, the  
33 money hereby appropriated is available for  
34 payment of aid heretofore accrued or here-  
35 after accrued, to providers of medical  
36 care pursuant to section 367-b of the  
37 social services law, and for payment of  
38 state aid to municipalities and the feder-  
39 al government where payment systems  
40 through fiscal intermediaries are not  
41 operational, to reimburse such providers  
42 for costs attributable to the provision of  
43 care to patients eligible for medical  
44 assistance. Notwithstanding any inconsis-  
45 tent provision of law, the moneys hereby  
46 appropriated may be increased or decreased  
47 by interchange or transfer with any appro-  
48 priation of the department of health with  
49 the approval of the director of the budg-  
50 et, who shall file such approval with the  
51 department of audit and control and copies  
52 thereof with the chairman of the senate

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AID TO LOCALITIES 2016-17

1 finance committee and the chairman of the  
2 assembly ways and means committee.  
3 For services and expenses of the medical  
4 assistance program.  
5 Notwithstanding any provision of law to the  
6 contrary, the portion of this appropri-  
7 ation covering fiscal year 2016-17 shall  
8 supersede and replace any duplicative (i)  
9 reappropriation for this item covering  
10 fiscal year 2016-17, and (ii) appropri-  
11 ation for this item covering fiscal year  
12 2016-17 set forth in chapter 53 of the  
13 laws of 2015 (29800) ..... 7,047,202,000  
14 For services and expenses of the medical  
15 assistance program related to supporting  
16 workforce recruitment and retention of  
17 personal care services or any worker with  
18 direct patient care responsibility for  
19 local social service districts which  
20 include a city with a population of over  
21 one million persons.  
22 Notwithstanding any provision of law to the  
23 contrary, the portion of this appropri-  
24 ation covering fiscal year 2016-17 shall  
25 supersede and replace any duplicative (i)  
26 reappropriation for this item covering  
27 fiscal year 2016-17, and (ii) appropri-  
28 ation for this item covering fiscal year  
29 2016-17 set forth in chapter 53 of the  
30 laws of 2015 (29848) ..... 272,000,000  
31 For services and expenses of the medical  
32 assistance program related to supporting  
33 workforce recruitment and retention of  
34 personal care services for local social  
35 service districts that do not include a  
36 city with a population of over one million  
37 persons.  
38 Notwithstanding any provision of law to the  
39 contrary, the portion of this appropri-  
40 ation covering fiscal year 2016-17 shall  
41 supersede and replace any duplicative (i)  
42 reappropriation for this item covering  
43 fiscal year 2016-17, and (ii) appropri-  
44 ation for this item covering fiscal year  
45 2016-17 set forth in chapter 53 of the  
46 laws of 2015 (29847) ..... 22,400,000  
47 For services and expenses of the medical  
48 assistance program related to supporting  
49 rate increases for certified home health  
50 agencies, long term home health care  
51 programs, AIDS home care programs, hospice  
52 programs, managed long term care plans and

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1 approved managed long term care operating  
2 demonstrations for recruitment and  
3 retention of health care workers.  
4 Notwithstanding any provision of the law  
5 to the contrary, the portion of this  
6 appropriation covering fiscal year 2016-17  
7 shall supersede and replace any duplica-  
8 tive (i) reappropriation for this item  
9 covering fiscal year 2016-17, and (ii)  
10 appropriation for this item covering  
11 fiscal year 2016-17 set forth in chapter  
12 53 of the laws of 2015 (29798) ..... 100,000,000  
13 .....  
14 Program account subtotal ..... 7,441,602,000  
15 .....

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Medical Assistance Account - 22187

19 Notwithstanding section 40 of the state  
20 finance law or any other law to the  
21 contrary, all medical assistance appropri-  
22 ations made from this account shall remain  
23 in full force and effect in accordance, in  
24 the aggregate, with the following sched-  
25 ule: not more than 50 percent for the  
26 period April 1, 2016 to March 31, 2017;  
27 and the remaining amount for the period  
28 April 1, 2017 to March 31, 2018.

29 Notwithstanding section 40 of the state  
30 finance law or any provision of law to the  
31 contrary, subject to federal approval,  
32 department of health state funds medicaid  
33 spending, excluding payments for medical  
34 services provided at state facilities  
35 operated by the office of mental health,  
36 the office for people with developmental  
37 disabilities and the office of alcoholism  
38 and substance abuse services and further  
39 excluding any payments which are not  
40 appropriated within the department of  
41 health, in the aggregate, for the period  
42 April 1, 2016 through March 31, 2017,  
43 shall not exceed \$18,778,512,000 except as  
44 provided below and state share medicaid  
45 spending, in the aggregate, for the period  
46 April 1, 2017 through March 31, 2018,  
47 shall not exceed \$19,630,606,000, but in  
48 no event shall department of health state  
49 funds medicaid spending for the period  
50 April 1, 2016 through March 31, 2018

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1 exceed \$38,409,118,000 provided, however,  
2 such aggregate limits may be adjusted by  
3 the director of the budget to account for  
4 any changes in the New York state federal  
5 medical assistance percentage amount  
6 established pursuant to the federal social  
7 security act, increases in provider revenues,  
8 reductions in local social services  
9 district payments for medical assistance  
10 administration, minimum wage increases and  
11 beginning April 1, 2012 the operational  
12 costs of the New York state medical indemnity  
13 fund, pursuant to chapter 59 of the  
14 laws of 2011, and state costs or savings  
15 from the basic health plan. Such projections  
16 may be adjusted by the director of  
17 the budget to account for increased or  
18 expedited department of health state funds  
19 medicaid expenditures as a result of a  
20 natural or other type of disaster, including  
21 a governmental declaration of emergency.  
22 The director of the budget, in consultation  
23 with the commissioner of health,  
24 shall assess on monthly basis known and  
25 projected medicaid expenditures by category  
26 of service and by geographic region, as  
27 determined by the commissioner of health,  
28 incurred both prior to and subsequent to  
29 such assessment for each such period, and  
30 if the director of the budget determines  
31 that such expenditures are expected to  
32 cause medicaid spending for such period to  
33 exceed the aggregate limit specified herein  
34 for such period, the state medicaid  
35 director, in consultation with the director  
36 of the budget and the commissioner of  
37 health, shall develop a medicaid savings  
38 allocation plan to limit such spending to  
39 the aggregate limit specified herein for  
40 such period.

41 Such medicaid savings allocation plan shall  
42 be designed, to reduce the expenditures  
43 authorized by the appropriations herein in  
44 compliance with the following guidelines:  
45 (1) reductions shall be made in compliance  
46 with applicable federal law, including the  
47 provisions of the Patient Protection and  
48 Affordable Care Act, Public Law No. 111-  
49 148, and the Health Care and Education  
50 Reconciliation Act of 2010, Public Law No.  
51 111-152 (collectively "Affordable Care  
52 Act") and any subsequent amendments there-



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1 to or regulations promulgated thereunder;  
2 (2) reductions shall be made in a manner  
3 that complies with the state medicaid plan  
4 approved by the federal centers for medi-  
5 care and medicaid services, provided,  
6 however, that the commissioner of health  
7 is authorized to submit any state plan  
8 amendment or seek other federal approval,  
9 including waiver authority, to implement  
10 the provisions of the medicaid savings  
11 allocation plan that meets the other  
12 criteria set forth herein; (3) reductions  
13 shall be made in a manner that maximizes  
14 federal financial participation, to the  
15 extent practicable, including any federal  
16 financial participation that is available  
17 or is reasonably expected to become avail-  
18 able, in the discretion of the commission-  
19 er, under the Affordable Care Act; (4)  
20 reductions shall be made uniformly among  
21 categories of services and geographic  
22 regions of the state, to the extent prac-  
23 ticable, and shall be made uniformly with-  
24 in a category of service, to the extent  
25 practicable, except where the commissioner  
26 determines that there are sufficient  
27 grounds for non-uniformity, including but  
28 not limited to: the extent to which  
29 specific categories of services contrib-  
30 uted to department of health medicaid  
31 state funds spending in excess of the  
32 limits specified herein; the need to main-  
33 tain safety net services in underserved  
34 communities; or the potential benefits of  
35 pursuing innovative payment models contem-  
36 plated by the Affordable Care Act, in  
37 which case such grounds shall be set forth  
38 in the medicaid savings allocation plan;  
39 and (5) reductions shall be made in a  
40 manner that does not unnecessarily create  
41 administrative burdens to medicaid appli-  
42 cants and recipients or providers.

43 The commissioner shall seek the input of the  
44 legislature, as well as organizations  
45 representing health care providers,  
46 consumers, businesses, workers, health  
47 insurers, and others with relevant exper-  
48 tise, in developing such medicaid savings  
49 allocation plan, to the extent that all or  
50 part of such plan, in the discretion of  
51 the commissioner, is likely to have a  
52 material impact on the overall medicaid





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1 program, particular categories of service  
2 or particular geographic regions of the  
3 state.

4 (a) The commissioner shall post the medicaid  
5 savings allocation plan on the department  
6 of health's website and shall provide  
7 written copies of such plan to the chairs  
8 of the senate finance and the assembly  
9 ways and means committees at least 30 days  
10 before the date on which implementation is  
11 expected to begin.

12 (b) The commissioner may revise the medicaid  
13 savings allocation plan subsequent to the  
14 provisions of notice and prior to imple-  
15 mentation but need provide a new notice  
16 pursuant to subparagraph (i) of this para-  
17 graph only if the commissioner determines,  
18 in his or her discretion, that such  
19 revisions materially alter the plan.

20 Notwithstanding the provisions of paragraphs  
21 (a) and (b) of this subdivision, the  
22 commissioner need not seek the input  
23 described in paragraph (a) of this subdi-  
24 vision or provide notice pursuant to para-  
25 graph (b) of this subdivision if, in the  
26 discretion of the commissioner, expedited  
27 development and implementation of a medi-  
28 caid savings allocation plan is necessary  
29 due to a public health emergency.

30 For purposes of this section, a public  
31 health emergency is defined as: (i) a  
32 disaster, natural or otherwise, that  
33 significantly increases the immediate need  
34 for health care personnel in an area of  
35 the state; (ii) an event or condition that  
36 creates a widespread risk of exposure to a  
37 serious communicable disease, or the  
38 potential for such widespread risk of  
39 exposure; or (iii) any other event or  
40 condition determined by the commissioner  
41 to constitute an imminent threat to public  
42 health.

43 Nothing in this paragraph shall be deemed to  
44 prevent all or part of such medicaid  
45 savings allocation plan from taking effect  
46 retroactively to the extent permitted by  
47 the federal centers for medicare and medi-  
48 caid services.

49 In accordance with the medicaid savings  
50 allocation plan, the commissioner of the  
51 department of health shall reduce depart-  
52 ment of health state funds medicaid spend-

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1 ing by the amount of the projected over-  
2 spending through, actions including, but  
3 not limited to modifying or suspending  
4 reimbursement methods, including but not  
5 limited to all fees, premium levels and  
6 rates of payment, notwithstanding any  
7 provision of law that sets a specific  
8 amount or methodology for any such  
9 payments or rates of payment; modifying  
10 medicaid program benefits; seeking all  
11 necessary federal approvals, including,  
12 but not limited to waivers, waiver amend-  
13 ments; and suspending time frames for  
14 notice, approval or certification of rate  
15 requirements, notwithstanding any  
16 provision of law, rule or regulation to  
17 the contrary, including but not limited to  
18 sections 2807 and 3614 of the public  
19 health law, section 18 of chapter 2 of the  
20 laws of 1988, and 18 NYCRR 505.14(h).

21 The department of health shall prepare a  
22 monthly report that sets forth: (a) known  
23 and projected department of health medi-  
24 caid expenditures as described in subdivi-  
25 sion (1) of this section, and factors that  
26 could result in medicaid disbursements for  
27 the relevant state fiscal year to exceed  
28 the projected department of health state  
29 funds disbursements in the enacted budget  
30 financial plan pursuant to subdivision 3  
31 of section 23 of the state finance law,  
32 including spending increases or decreases  
33 due to: enrollment fluctuations, rate  
34 changes, utilization changes, MRT invest-  
35 ments, and shift of beneficiaries to  
36 managed care; and variations in offline  
37 medicaid payments; and (b) the actions  
38 taken to implement any medicaid savings  
39 allocation plan implemented pursuant to  
40 subdivision (4) of this section, including  
41 information concerning the impact of such  
42 actions on each category of service and  
43 each geographic region of the state. Each  
44 such monthly report shall be provided to  
45 the chairs of the senate finance and the  
46 assembly ways and means committees and  
47 shall be posted on the department of  
48 health's website in a timely manner.

49 For the purpose of making payments to  
50 providers of medical care pursuant to  
51 section 367-b of the social services law,  
52 and for payment of state aid to municipi-



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1 palities and the federal government where  
 2 payment systems through fiscal interme-  
 3 diaries are not operational, to reimburse  
 4 the provision of care to patients eligible  
 5 for medical assistance.  
 6 For services and expenses of the medical  
 7 assistance program including nursing home,  
 8 personal care, certified home health agen-  
 9 cy, long term home health care program and  
 10 hospital services.  
 11 Notwithstanding any provision of law to the  
 12 contrary, the portion of this appropri-  
 13 ation covering fiscal year 2016-17 shall  
 14 supersede and replace any duplicative (i)  
 15 reappropriation for this item covering  
 16 fiscal year 2016-17, and (ii) appropri-  
 17 ation for this item covering fiscal year  
 18 2016-17 set forth in chapter 53 of the  
 19 laws of 2015 (29846) ..... 1,624,000,000  
 20 -----  
 21 Program account subtotal ..... 1,624,000,000  
 22 -----

23 OFFICE OF HEALTH INSURANCE PROGRAMS ..... 343,395,000  
 24 -----

25 General Fund  
 26 Local Assistance Account - 10000

27 The monies hereby appropriated shall be  
 28 available for the cost of housing subsi-  
 29 dies to certain participants in the nurs-  
 30 ing home transition and diversion waiver  
 31 program as authorized by chapter 615 and  
 32 627 of the laws of 2004. A portion of such  
 33 funds may be used for administration of  
 34 the housing subsidies, either by state  
 35 staff or a not-for-profit agency. Up to  
 36 100 percent of this appropriation may be  
 37 suballocated to the division of housing  
 38 and community renewal (29528) ..... 2,303,000  
 39 For services and expenses related to trau-  
 40 matic brain injury including but not  
 41 limited to services rendered to individ-  
 42 uals enrolled in the federally approved  
 43 home and community based services (HCBS)  
 44 waiver and including personal and nonper-  
 45 sonal services spending originally author-  
 46 ized by appropriations and reappropri-  
 47 ations enacted prior to 1996 (29530) ..... 12,465,000  
 48 For services and expenses of Alzheimer's  
 49 disease assistance centers as established

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1	pursuant to chapter 586 of the laws of	
2	1987 (29527) .....	471,000
3	For a grant to the Coalition of New York	
4	State Alzheimer's Chapter, Inc. in support	
5	of and for distribution to a statewide	
6	network of not-for-profit corporations	
7	established and dedicated to responding at	
8	the local level to the needs of the New	
9	York State Alzheimer's community pursuant	
10	to subdivision 2 of section 2005 of the	
11	public health law (29524) .....	233,000
12	For services and expenses for the	
13	Alzheimer's community assistance program	
14	as established pursuant to chapter 657 of	
15	the laws of 1997 (29522) .....	47,000
16	For services and expenses for Alzheimer's	
17	community service programs (29525) .....	279,000
18	For services and expenses, including subal-	
19	location to the state office for the	
20	aging, for coordinating patient care	
21	Alzheimer's disease program (29526) .....	340,000
22	For services and expenses, including grants,	
23	of a falls prevention program (29523) .....	142,000
24	Notwithstanding any other provision of law,	
25	the money hereby appropriated may be	
26	increased or decreased by interchange,	
27	transfer or suballocation between this	
28	appropriated amount and appropriations of	
29	the department of health medical assist-	
30	ance program and the department of health	
31	medical assistance administration program.	
32	For services and expenses for DC37 and Team-	
33	ster Local 858 health insurance coverage	
34	under the family health plus (FHPlus),	
35	medicaid or for payments to participating	
36	health insurance plans in the New York	
37	state health benefit exchange (29563) .....	5,000,000
38	For services and expenses related to the	
39	annual hospital institutional cost report	
40	(26617) .....	300,000
41	For services and expenses of the Alzheimer's	
42	Disease Resource Center, Inc .....	200,000
43	For services and expenses of the Kirkside	
44	Retirement Home .....	75,000
45	For services and expenses related to Consum-	
46	er Assistance -- Independent Health Insur-	
47	ance Consumer Assistance Designee Communi-	
48	ty Service Society of New York (CSS) for	
49	Community Health Advocates (CHA) statewide	
50	consortium. A portion or all of this	
51	appropriation may be transferred to state	
52	operations .....	750,000



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1 For services and expenses of the Mountain-  
 2 side Residential Care Center ..... 250,000  
 3 -----  
 4 Program account subtotal ..... 22,855,000  
 5 -----

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Medical Assistance and Survey Account - 25107

9 For services and expenses for the medical  
 10 assistance program and administration of  
 11 the medical assistance program and survey  
 12 and certification program, provided pursu-  
 13 ant to title XIX and title XVIII of the  
 14 federal social security act.  
 15 Notwithstanding any inconsistent provision  
 16 of law and subject to the approval of the  
 17 director of the budget, moneys hereby  
 18 appropriated may be increased or decreased  
 19 by transfer or suballocation between these  
 20 appropriated amounts and appropriations of  
 21 other state agencies and appropriations of  
 22 the department of health. Notwithstanding  
 23 any inconsistent provision of law and  
 24 subject to approval of the director of the  
 25 budget, moneys hereby appropriated may be  
 26 transferred or suballocated to other state  
 27 agencies for reimbursement to local  
 28 government entities for services and  
 29 expenses related to administration of the  
 30 medical assistance program (26872) ..... 320,000,000  
 31 -----  
 32 Program account subtotal ..... 320,000,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Alzheimer's Research Account - 20143

37 For Alzheimer's disease research and assist-  
 38 ance pursuant to chapter 590 of the laws  
 39 of 1999 ..... 540,000  
 40 -----  
 41 Program account subtotal ..... 540,000  
 42 -----

43 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 44 PROGRAM ..... 34,283,000  
 45 -----

46 General Fund

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1 Local Assistance Account - 10000

2 For contractual services related to medical  
3 necessity and quality of care reviews  
4 related to medicaid patients and to moni-  
5 tor health care services provided to  
6 persons with AIDS (26877) ..... 10,199,000

7 For services and expenses to support the  
8 center for liver transplant and the alli-  
9 ance for donation (26879) ..... 352,000

10 For services and expenses for cardiac  
11 services access and cardiac data  
12 quality/outcomes initiatives (29840) ..... 653,000

13 For services and expenses of a quality  
14 program for adult care facilities, includ-  
15 ing enriched housing facilities. Such  
16 program shall be targeted at improving the  
17 quality of life for adult care facility  
18 residents. The department subject to the  
19 approval of the director of the division  
20 of budget, shall develop an allocation  
21 methodology taking into account financial  
22 status of the facility as well as resident  
23 needs. Such allocation shall serve as the  
24 basis of distribution to eligible facili-  
25 ties (29533) ..... 6,532,000

26 For an operating assistance subprogram for  
27 enriched housing. To the extent that funds  
28 are appropriated for such purposes, the  
29 department is authorized to pay an operat-  
30 ing subsidy for SSI recipients who are  
31 residents in certified not-for-profit or  
32 public enriched housing programs. Such  
33 subsidy shall not exceed \$115 per month  
34 per each SSI recipient and will be paid  
35 directly to the certified operator. If  
36 appropriations are not sufficient to meet  
37 such maximum monthly payments, such subsi-  
38 dy shall be reduced proportionately  
39 (29532) ..... 475,000

40 For services and expenses, including grants,  
41 of the long term care community coalition  
42 for an advocacy program on behalf of  
43 seniors with long term care needs (29531) ..... 33,000

44 For services and expenses for the center for  
45 workforce studies at the school of public  
46 health through the research foundation of  
47 the state university of New York (26618) ..... 186,000

48 For services and expenses of upstate medical  
49 university through the research foundation  
50 of the state university of New York to



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1	promote minority participation in medical	
2	education (26619) .....	19,000
3	For services and expenses of the gateway	
4	institute through the research foundation	
5	of the city university of New York to	
6	promote minority participation in medical	
7	education (26620) .....	104,000
8	For additional services and expenses to	
9	support the Alliance for Donation, to fund	
10	marketing campaigns designed in collab-	
11	oration with the state's organ, eye, and	
12	tissue procurement organizations to	
13	increase public awareness and education	
14	that promote organ, eye and tissue	
15	donations and the donate life registry and	
16	that would be coordinated with and expand	
17	upon the public awareness and education	
18	campaigns undertaken by such organizations .....	250,000
19	For additional services and expenses to	
20	support the center for liver transplant	
21	and the alliance for donation .....	750,000
22	For services and expenses of the Ezra	
23	Medical Center .....	175,000
24	For services and expenses of Premium Health,	
25	Inc. to support integrated and comprehen-	
26	sive primary, specialty and preventive	
27	care services .....	400,000
28	For services and expenses of the Primary	
29	Care Development Corporation .....	400,000
30	For services and expenses of Jewish Family	
31	Services of Rockland County, Inc. ....	30,000
32	For services and expenses of Urban Health	
33	Plan, Inc .....	50,000
34	For services and expenses of Maimonides	
35	Medical Center .....	40,000
36	For additional services and expenses,	
37	including grants, of the long term care	
38	community coalition for an advocacy	
39	program on behalf of seniors with long	
40	term car needs .....	75,000
41		-----
42	Program account subtotal .....	20,723,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Health and Human Services Fund	
46	Federal Loan Repayment Account - 25144	
47	For expenses and services related to the	
48	health resources and services adminis-	
49	tration grant.	



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1 Notwithstanding any inconsistent provision  
 2 of law, and subject to the approval of the  
 3 director of the budget, moneys hereby  
 4 appropriated may be increased or decreased  
 5 by transfer or suballocation to the higher  
 6 education services corporation (26876) ..... 1,000,000  
 7 -----  
 8 Program account subtotal ..... 1,000,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Emergency Medical Services Account - 20809

13 For services and expenses related to emer-  
 14 gency medical services (EMS) adminis-  
 15 tration including but not limited to,  
 16 expenses related to training courses and  
 17 instructor development, expenses of the  
 18 state EMS councils and program agencies  
 19 (26876) ..... 10,570,000  
 20 -----  
 21 Program account subtotal ..... 10,570,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Professional Medical Conduct Account - 22088

26 For services and expenses of the medical  
 27 society contract authorized pursuant to  
 28 chapter 582 of the laws of 1984 (26876) ..... 990,000  
 29 -----  
 30 Program account subtotal ..... 990,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Quality of Care Improvement Account - 22147

35 For services and expenses related to the  
 36 protection of the health or property of  
 37 residents of residential health care  
 38 facilities that are found to be deficient  
 39 including, but not limited to, payment for  
 40 the cost of relocation of residents to  
 41 other facilities and the maintenance and  
 42 operation of a facility pending correction  
 43 of deficiencies or closure (26876) ..... 1,000,000  
 44 -----  
 45 Program account subtotal ..... 1,000,000  
 46 -----



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1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	14,304,400
2		-----
3	General Fund	
4	Local Assistance Account - 10000	
5	For services and expenses of a genetic	
6	disease screening program (29824) .....	609,000
7	For services and expenses of a sickle cell	
8	screening program (29738) .....	213,400
9	For services and expenses for a statewide	
10	campaign to promote awareness of donating	
11	umbilical cord blood to a public cord	
12	blood bank. A portion or all of this	
13	appropriation may be transferred to state	
14	operations .....	300,000
15		-----
16	Program account subtotal .....	1,122,400
17		-----
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Block Grant Account - 25183	
21	For services and expenses of the various	
22	health prevention, diagnostic, detection	
23	and treatment services (26981) .....	3,682,000
24		-----
25	Program account subtotal .....	3,682,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Breast Cancer Research and Education Account - 20155	
30	For services and expenses related to breast	
31	cancer research and education pursuant to	
32	section 97-yy of the state finance law as	
33	amended by chapter 550 of the laws of 2000 ...	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Spinal Cord Injury Research Fund Account - 21987	
40	For services and expenses related to spinal	
41	cord injury research pursuant to chapter	
42	338 of the laws of 1998 (26622) .....	8,500,000
43		-----



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1	Program account subtotal .....	8,500,000
2		-----

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1 ADMINISTRATION PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 For services and expenses of the office of minority health including  
5 competitive grants to promote community strategic planning or new or  
6 improved health care delivery systems and networks in minority areas  
7 ... 266,000 ..... (re. \$184,000)

8 AIDS INSTITUTE PROGRAM

9 General Fund  
10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2015:  
12 Notwithstanding any inconsistent provision of law, effective October  
13 1, 2006, expenditures made from this appropriation shall effectively  
14 provide a cost of living adjustment, provided however, for the peri-  
15 od commencing on April 1, 2015 and ending March 31, 2016, the  
16 commissioner shall not apply any new cost of living adjustment  
17 authorized by section 1 of part C of chapter 57 of the laws of 2006,  
18 as amended by section 1 of part I of chapter 60 of the laws of 2014,  
19 for the purpose of establishing rates of payments, contracts or any  
20 other form of reimbursement, for providers of the following  
21 services, as determined by the commissioner of the department of  
22 health: regional and targeted HIV, STD, and hepatitis C services,  
23 HIV, AIDS, STD, and hepatitis C health care programs, HIV, AIDS,  
24 STD, and hepatitis C prevention programs, and HIV, AIDS, and STD  
25 clinical education programs.  
26 The commissioner of the department of health shall determine the stan-  
27 dards and requirements necessary to qualify for such increases and  
28 the department may suballocate funds as needed. Further, each local  
29 government unit or direct contract provider receiving such funding  
30 shall submit a written certification regarding the use of such funds  
31 to be provided in the format proscribed by the department.  
32 Funds shall be allocated from this appropriation pursuant to a plan  
33 prepared by the commissioner and approved by the director of the  
34 budget ... 6,245,000 ..... (re. \$5,250,000)  
35 For services and expenses for regional and targeted HIV, STD, and  
36 hepatitis C services. To ensure organizational viability, agency  
37 administration may be supported subject to the review and approval  
38 of the department of health ... 29,009,000 ..... (re. \$8,594,000)  
39 For services and expenses for HIV health care and supportive services.  
40 A portion of this appropriation may be suballocated to other state  
41 agencies, authorities, or accounts for expenditures related to the  
42 New York/New York III supportive housing agreement (26924) .....  
43 32,056,000 ..... (re. \$23,943,000)  
44 For services and expenses for hepatitis C programs .....  
45 1,117,000 ..... (re. \$522,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses for HIV, STD, and hepatitis C prevention. A  
 2 portion of these funds may be suballocated to other state agencies  
 3 ... 31,080,000 ..... (re. \$11,349,000)  
 4 For services and expenses for HIV clinical and provider education  
 5 programs ... 2,716,000 ..... (re. \$1,201,000)  
 6 For additional grants to existing community service programs to meet  
 7 the increased demands of HIV education, prevention, outreach, legal  
 8 and supportive services to high risk groups and to address increased  
 9 operating costs of these programs. Such grants shall be equitably  
 10 distributed ... 525,000 ..... (re. \$231,000)  
 11 For additional grants to existing community based organizations and to  
 12 article 28 of the public health law diagnostic and treatment centers  
 13 that must operate in a neighborhood or geographic area with high  
 14 concentrations of at risk populations and provide services and  
 15 programs that are culturally sensitive to the special social and  
 16 cultural needs of the at risk populations. Such grant shall be used  
 17 to meet increased demands for HIV education, prevention, outreach,  
 18 and legal programs. Such grant shall be equitably distributed ...  
 19 525,000 ..... (re. \$172,000)

20 By chapter 53, section 1, of the laws of 2014:  
 21 For services and expenses for HIV health care and supportive services.  
 22 A portion of this appropriation may be suballocated to other state  
 23 agencies, authorities, or accounts for expenditures related to the  
 24 New York/New York III supportive housing agreement .....  
 25 29,556,000 ..... (re. \$1,757,000)

26 By chapter 54, section 1, of the laws of 2009:  
 27 For grants to programs in New York state for the provision of HIV/AIDS  
 28 legal and supportive services ... 600,000 ..... (re. \$44,000)

29 [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

30 General Fund  
 31 Local Assistance Account - 10000

32 The appropriation made by chapter 53, section 1, of the laws of 2015, to  
 33 the basic health program is hereby transferred and reappropriated to  
 34 the essential plan program:  
 35 For services and expenses related to the [basic health plan program]  
 36 essential plan, including for contribution to the [basic health]  
 37 essential plan trust fund for the purpose of reducing the premiums  
 38 and cost-sharing of, or providing benefits for, eligible individuals  
 39 enrolled in the [basic health program] essential plan authorized  
 40 pursuant to section 369-gg of the social services law.  
 41 Notwithstanding any inconsistent provision of the law, the moneys  
 42 hereby appropriated may be increased or decreased by interchange or  
 43 transfer with any appropriation of the department of health.  
 44 The money hereby appropriated is available for payment of aid hereto-  
 45 fore accrued or hereafter accrued (26940) .....  
 46 134,250,000 ..... (re. \$134,250,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 [Basic Health] Essential Plan Account - 25184

4 The appropriation made by chapter 53, section 1, of the laws of 2015, to  
 5 the basic health program is hereby transferred and reappropriated to  
 6 the essential plan program:

7 For services and expenses related to the [basic health] essential plan  
 8 program. For contribution to the [basic health] essential plan trust  
 9 fund for providing benefits for, eligible individuals enrolled in  
 10 the [basic health program] essential plan;usf; pursuant to section  
 11 1331 of the federal patient protection and affordable care act.

12 Notwithstanding any inconsistent provision of law, the moneys hereby  
 13 appropriated may be increased or decreased by interchange or trans-  
 14 fer with any appropriation of the department of health.

15 The money hereby appropriated is available for payment of aid hereto-  
 16 fore accrued or hereafter accrued (26940) .....  
 17 1,508,890,000 ..... (re. \$919,779,000)

18 CENTER FOR COMMUNITY HEALTH PROGRAM

19 General Fund  
 20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2015:

22 State aid to municipalities for the operation of local health depart-  
 23 ments and laboratories and for the provision of general public  
 24 health services pursuant to article 6 of the public health law for  
 25 activities under the jurisdiction of the commissioner of health.

26 Notwithstanding any other provision of article 6 of the public health  
 27 law, a county may obtain reimbursement pursuant to this act, only  
 28 after the county chief financial officer certifies, in the state aid  
 29 application, that county tax levies used to fund services carried  
 30 out by the county health department have not been added to or  
 31 supplanted directly or indirectly by any funds obtained by the coun-  
 32 ty pursuant to the Master Settlement Agreement entered into on  
 33 November 23, 1998 by the state and leading United States tobacco  
 34 product manufacturers, except in the case of a public health emer-  
 35 gency, as determined by the commissioner of health.

36 Notwithstanding annual aggregate limits for bad debt and charity care  
 37 allowances and any other provision of law, up to \$1,700,000 shall be  
 38 transferred to the medical assistance program general fund - local  
 39 assistance account for eligible publicly sponsored certified home  
 40 health agencies that demonstrate losses from a disproportionate  
 41 share of bad debt and charity care, pursuant to chapter 884 of the  
 42 laws of 1990. Within the maximum limits specified herein, the  
 43 department shall transfer only those funds which are necessary to  
 44 meet the state share requirements for disproportionate share adjust-  
 45 ments expected to be paid for the period January 1, 2015 through  
 46 December 31, 2016.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The moneys hereby appropriated shall be available for payment of  
2 financial assistance heretofore accrued (26815) .....  
3 190,800,000 ..... (re. \$105,657,000)  
4 For services and expenses including payment of health insurance premi-  
5 ums and reimbursement of health care providers for services rendered  
6 to individuals enrolled in the cystic fibrosis program pursuant to  
7 chapter 851 of the laws of 1987. The amounts appropriated pursuant  
8 to such appropriation may be suballocated to other state agencies or  
9 accounts for expenditures incurred in the operation of programs  
10 funded by such appropriation subject to the approval of the director  
11 of the budget ... 800,000 ..... (re. \$592,000)  
12 For services and expenses of a study of racial disparities .....  
13 147,500 ..... (re. \$147,500)  
14 For services and expenses of a minority male wellness and screening  
15 program ... 26,950 ..... (re. \$26,950)  
16 For services and expenses of a Latino health outreach initiative ...  
17 36,750 ..... (re. \$12,000)  
18 For services and expenses to support the STD center of excellence ...  
19 480,000 ..... (re. \$251,000)  
20 For services and expenses of a rabies program, including but not  
21 limited to reimbursement to counties for rabies expenses such as  
22 human post-exposure vaccination, and research studies in the control  
23 of wildlife rabies, pursuant to United States department of agricul-  
24 ture approval if necessary, to control the spread of rabies .....  
25 1,456,000 ..... (re. \$458,000)  
26 For grants-in-aid to contract for hypertension prevention, screening,  
27 and treatment programs ... 232,300 ..... (re. \$111,000)  
28 For services and expenses including an education program related to a  
29 children's asthma program. The department shall make grants within  
30 the amounts appropriated therefor to local health agencies, health  
31 care providers, school, school-based health centers and community-  
32 based organizations and other organizations with demonstrated inter-  
33 est and expertise in serving persons with asthma to develop and  
34 implement regional or community plans which may include the follow-  
35 ing activities: self-management programs in elementary schools,  
36 conducting public and provider education programs and implementing  
37 protocols for collection of data on asthma-related school absentee-  
38 ism and emergency room visits. In making grants the commissioner may  
39 give priority consideration to entities serving areas of the state  
40 with high incidence and prevalence of asthma .....  
41 213,400 ..... (re. \$145,000)  
42 For services and expenses of a universal prenatal and postpartum home  
43 visitation program ... 1,847,000 ..... (re. \$526,000)  
44 For services and expenses for childhood asthma coalitions .....  
45 1,163,300 ..... (re. \$495,000)  
46 For services and expenses related to obesity and diabetes programs ...  
47 7,463,300 ..... (re. \$2,606,000)  
48 For services and expenses related to statewide health broadcasts  
49 involving local, state and federal agencies .....  
50 39,400 ..... (re. \$25,000)  
51 For services and expenses of the tick-borne disease institute, includ-  
52 ing grants for research and prevention, detection, and treatment of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Lyme disease and other tickborne illnesses .....  
2 69,400 ..... (re. \$69,400)  
3 For services and expenses of the comprehensive care centers for eating  
4 disorders program ... 118,000 ..... (re. \$118,000)  
5 For services and expenses of a safe motherhood initiative to prevent  
6 maternal deaths in New York state .....  
7 34,700 ..... (re. \$20,000)  
8 For services and expenses of health promotion initiatives .....  
9 538,200 ..... (re. \$359,000)  
10 For services and expenses of the Adelphi University breast cancer  
11 support program ... 283,300 ..... (re. \$74,000)  
12 For services and expenses of a statewide public health campaign for  
13 tuberculosis control and prevention and for screening and education  
14 activities regarding sexually transmitted diseases, provided that  
15 any funds allocated under this appropriation shall not supplant  
16 existing local funds or state funds allocated to county health  
17 departments under article 6 of the public health law .....  
18 5,587,100 ..... (re. \$3,348,000)  
19 For services and expenses of the prenatal care assistance program. Up  
20 to 100 percent of this appropriation may be suballocated to the  
21 medical assistance program general fund - local assistance account  
22 to be matched by federal funds ... 2,296,400 ..... (re. \$579,000)  
23 For services and expenses related to tobacco enforcement, education  
24 and related activities, pursuant to chapter 433 of the laws of 1997.  
25 Of amounts appropriated herein, up to \$500,000 may be used for  
26 educational programs ... 2,174,600 ..... (re. \$655,000)  
27 For services and expenses of the Maternity and Early Childhood Founda-  
28 tion ... 283,300 ..... (re. \$135,000)  
29 For grants in aid to contract for hypertension prevention, screening  
30 and treatment programs ... 631,700 ..... (re. \$343,000)  
31 For services and expenses of tuberculosis treatment, detection and  
32 prevention ... 565,600 ..... (re. \$323,000)  
33 For services and expenses to implement the early intervention program  
34 act of 1992.  
35 The moneys hereby appropriated shall be available for payment of  
36 financial assistance heretofore accrued or hereafter to accrue.  
37 Notwithstanding the provisions of any other law to the contrary, for  
38 state fiscal year 2015-16 the liability of the state and the amount  
39 to be distributed or otherwise expended by the state pursuant to  
40 section 2557 of the public health law shall be determined by first  
41 calculating the amount of the expenditure or other liability pursu-  
42 ant to such law, and then reducing the amount so calculated by two  
43 percent of such amount ... 159,000,000 ..... (re. \$128,802,000)  
44 For services and expenses related to the Indian health program. The  
45 moneys hereby appropriated shall be for payment of financial assist-  
46 ance heretofore accrued or hereafter to accrue .....  
47 22,500,000 ..... (re. \$1,273,000)  
48 State grants for a program of family planning services pursuant to  
49 article 2 of the public health law. A portion of these funds may be  
50 suballocated to other state agencies .....  
51 23,701,700 ..... (re. \$15,933,709)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The moneys hereby appropriated shall be available for respite services  
2 for families of eligible children. Such moneys shall be allocated to  
3 each municipality by the department of health as determined by the  
4 department, to reimburse such municipalities in the amount of 50  
5 percent of the costs of respite services provided to eligible chil-  
6 dren and their families with the approval of the early intervention  
7 official, in accordance with section 2547 of the public health law,  
8 section 69-4.18 of title 10 of the New York codes, rules and regu-  
9 lation and standards established by the department for the provision  
10 of respite services. The moneys allocated to each municipality by  
11 the department shall be the total amount of respite funds available  
12 for such purpose ... 1,758,000 ..... (re. \$1,635,000)  
13 For services and expenses of a comprehensive adolescent pregnancy  
14 prevention program ... 10,632,000 ..... (re. \$4,636,000)  
15 Notwithstanding any inconsistent provision of law, effective October  
16 1, 2006, expenditures made from this appropriation shall effectively  
17 provide a cost of living adjustment, provided however, for the peri-  
18 od commencing on April 1, 2015 and ending March 31, 2016, the  
19 commissioner shall not apply any new cost of living adjustment  
20 authorized by section 1 of part C of chapter 57 of the laws of 2006,  
21 as amended by section 1 of part I of chapter 60 of the laws of 2014,  
22 for the purpose of establishing rates of payments, contracts or any  
23 other form of reimbursement, for providers of the following  
24 services, as determined by the commissioner of the department of  
25 health: study of racial disparities, minority male wellness and  
26 screening, Latino health outreach, chronic disease prevention and  
27 control programs, nutritional services to pregnant women, infants  
28 and children, hunger prevention and nutrition assistance program,  
29 Indian health, maternal and child health programs, rape crisis,  
30 family planning, childhood lead poisoning prevention, children with  
31 special health care needs, regional perinatal centers, migrant  
32 health, dental services, Alzheimer's disease assistance centers,  
33 Alzheimer's research and education, tobacco control, rabies, infec-  
34 tious disease programs, immunization, universal prenatal and post-  
35 partum home visitation, sexually transmitted diseases, osteoporosis  
36 prevention, tick-borne disease, and tuberculosis control. The  
37 commissioner of the department of health shall determine the stand-  
38 ards and requirements necessary to qualify for such increases. A  
39 portion of this appropriation may be suballocated to other state  
40 agencies. Further, each local government unit or direct contract  
41 provider receiving such funding shall submit written certification  
42 regarding the use of such funds to be provided in the format  
43 prescribed by the department. Funds shall be allocated from this  
44 appropriation pursuant to a plan prepared by the commissioner and  
45 approved by the director of the budget .....  
46 28,546,000 ..... (re. \$16,629,000)  
47 For services and expenses associated with new and existing school  
48 based health centers ... 10,400,000 ..... (re. \$5,993,000)  
49 For services and expenses related to the school based health clinics  
50 program, notwithstanding any inconsistent provision of law to the  
51 contrary, funds shall be available for the statewide school based



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 health clinics program to provide grants to certain school based  
 2 health centers pursuant to the following:

3	Anthony Jordan Health Center ... 26,444 .....	(re. \$26,444)
4	Montefiore Medical Center ... 112,388 .....	(re. \$112,388)
5	Chenango Memorial Hospital ... 14,048 .....	(re. \$14,048)
6	East Harlem Council for Human Services ... 11,569 .....	(re. \$11,569)
7	Family Health Network ... 8,239 .....	(re. \$8,239)
8	Kaleida Health ... 168,581 .....	(re. \$168,581)
9	Lutheran Medical Center ... 55,367 .....	(re. \$55,367)
10	Nassau Health Care Corporation ... 10,743 .....	(re. \$10,743)
11	NY Presbyterian Hospital ... 197,504 .....	(re. \$197,504)
12	Renaissance-Harlem Hospital ... 80,160 .....	(re. \$16,000)
13	Sisters of Charity ... 33,055 .....	(re. \$33,055)
14	Suffolk County DOH ... 9,090 .....	(re. \$9,090)
15	Threshold Center for Alternative Youth Services .....	
16	20,659 .....	(re. \$20,659)
17	University of Rochester ... 46,278 .....	(re. \$46,278)
18	Via Health-Rochester General Hospital ... 15,701 .....	(re. \$15,701)
19	William F. Ryan Community Health Center ... 16,528 .....	(re. \$16,528)
20	For services and expenses to support grants to community health	
21	centers and comprehensive diagnostic and treatment centers for the	
22	purpose of furnishing primary health care services, including	
23	outreach, health education and dental care, to migrant and seasonal	
24	farmworkers and their families, of which no less than 70 percent	
25	shall be dedicated to community health centers receiving federal	
26	funding for such purpose pursuant to section 330(g) of the federal	
27	public health service act ... 406,000 .....	(re. \$86,000)
28	For services and expenses related to providing nutritional services	
29	and to provide nutritional education to pregnant women, infants, and	
30	children, including suballocations to the department of agriculture	
31	and markets for the farmer's market nutrition program and migrant	
32	worker services and the office of temporary and disability assist-	
33	ance for prenatal care assistance program activities. A portion of	
34	these funds may be suballocated to other state agencies (26821) ...	
35	26,255,000 .....	(re. \$24,000,000)
36	For services and expenses, including operating expenses related to	
37	providing nutritional services and nutrition education for hunger	
38	prevention and nutrition assistance. A portion of this appropriation	
39	may be suballocated to other state agencies (26822) .....	
40	34,547,000 .....	(re. \$5,000,000)
41	For services and expenses of the health and social services sexuali-	
42	ty-related programs ... 4,967,000 .....	(re. \$1,691,000)
43	For services and expenses related to evidence based cancer services	
44	programs ... 25,281,000 .....	(re. \$12,891,000)
45	For services and expenses related to the tobacco use prevention and	
46	control program including grants to support cancer research ...	
47	33,144,000 .....	(re. \$17,064,000)
48	State aid to municipalities for medical services for the rehabili-	
49	tation of physically handicapped children, pursuant to article 6 of	
50	the public health law ... 3,480,000 .....	(re. \$3,435,000)
51	For services and expenses of the coalition for the institutionalized	
52	aged and disabled ... 75,000 .....	(re. \$75,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses for rape crisis centers for  
2 services to rape victims and programs to prevent rape. These funds  
3 may be suballocated to the office of victim services .....  
4 1,000,000 ..... (re. \$1,000,000)  
5 For services and expenses of expenses of a rural dentistry pilot  
6 program in geographically isolated and underserved area counties ...  
7 250,000 ..... (re. \$250,000)  
8 For services and expenses of the department of health to implement  
9 subdivision 3-d of section 1 of part C of chapter 57 of the laws of  
10 2006 as amended by section 2 of part I of chapter 60 of the laws of  
11 2014 to provide funding for salary increases for the period April 1,  
12 2015 through March 31, 2016. Notwithstanding any other provision of  
13 law to the contrary, and subject to the approval of the director of  
14 the budget, the amounts appropriated herein may be increased or  
15 decreased by interchange or transfer without limit to any local  
16 assistance appropriation, and may include advances to local govern-  
17 ments and voluntary agencies, to accomplish this purpose ...  
18 8,600,000 ..... (re. \$8,549,000)  
19 For services and expenses of expenses of the Finger Lakes Health  
20 Systems Agency ... 209,000 ..... (re. \$209,000)  
21 For additional state grants for a program of family planning services  
22 pursuant to article 2 of the public health law .....  
23 750,000 ..... (re. \$750,000)  
24 For services and expenses related to the New York State Breast Cancer  
25 Network ... 50,000 ..... (re. \$50,000)  
26 For services and expenses for the New York School-Based Health Alli-  
27 ance ... 39,000 ..... (re. \$39,000)  
28 For services and expenses related to women's health services. Notwith-  
29 standing any provision of law this appropriation shall be allocated  
30 only pursuant to a plan submitted by the temporary president of the  
31 senate, setting forth an itemized list of grantees with the amount  
32 to be received by each, or the methodology for allocation such  
33 appropriation. Such plan, and the grantees listed therein, shall be  
34 subject to the approval of the director of the budget and thereafter  
35 shall be included in a resolution calling for the expenditure of  
36 such monies, which resolution must be approved by a majority vote of  
37 all members elected to the senate upon a roll call vote ...  
38 1,375,000 ..... (re. \$1,375,000)  
39 For additional services and expenses for the Maternity and Early  
40 Childhood Foundation ... 310,000 ..... (re. \$59,000)  
41 For services and expenses for the Niagara Health Quality Coalition ...  
42 395,000 ..... (re. \$395,000)  
43 For services and expenses for the National Lymphatic Disease Patient  
44 Registry and Tissue Bank ... 100,000 ..... (re. \$26,000)  
45 For services and expenses for the National Lymphatic Disease Patient  
46 Registry and Tissue Bank ... 100,000 ..... (re. \$100,000)  
47 For additional services and expenses of the Comprehensive Care Centers  
48 for Eating Disorders programs ... 332,000 ..... (re. \$332,000)  
49 For services and expenses of the Endometriosis Foundation of America  
50 ... 200,000 ..... (re. \$75,000)  
51 For services and expenses related to the recommendations of the senate  
52 task force on Lyme and tick borne diseases. Notwithstanding any

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provision of law this appropriation shall be allocated only pursuant  
2 to a plan submitted by the temporary president of the senate,  
3 setting forth an itemized list of grantees with the amount to be  
4 received by each, or the methodology for allocation such appropri-  
5 ation. Such plan, and the grantees listed therein, shall be subject  
6 to the approval of the director of the budget and thereafter shall  
7 be included in a resolution calling for the expenditure of such  
8 monies, which resolution must be approved by a majority vote of all  
9 members elected to the senate upon a roll call vote .....

10 600,000 ..... (re. \$577,000)  
11 For services and expenses of Comunilife, Inc. These funds may be  
12 suballocated to the office of mental health .....

13 200,000 ..... (re. \$200,000)  
14 For services and expenses of the ALS Association Greater New York  
15 Chapter ... 250,000 ..... (re. \$250,000)  
16 For services and expenses of the Epilepsy Foundation of Northeastern  
17 New York ... 50,000 ..... (re. \$50,000)  
18 For services and expenses of Nurse-Family Partnership .....

19 1,000,000 ..... (re. \$957,000)  
20 For services and expenses of a dental demonstration program by the New  
21 York State Dental Association (NYSDA) to support free dental clinics  
22 in federally qualified health centers ... 250,000 ... (re. \$223,000)  
23 For the New York State Association of County Health Officials to  
24 expand the ImmuNYze All New Yorkers public education campaign ...  
25 250,000 ..... (re. \$250,000)  
26 For services and expenses of Suicide Prevention and Crisis Service,  
27 Inc. These funds may be suballocated to the office of mental health  
28 ... 300,000 ..... (re. \$300,000)

29 By chapter 53, section 1, of the laws of 2014:  
30 State aid to municipalities for the operation of local health depart-  
31 ments and laboratories and for the provision of general public  
32 health services pursuant to article 6 of the public health law for  
33 activities under the jurisdiction of the commissioner of health.  
34 Notwithstanding any other provision of article 6 of the public health  
35 law, a county may obtain reimbursement pursuant to this act, only  
36 after the county chief financial officer certifies, in the state aid  
37 application, that county tax levies used to fund services carried  
38 out by the county health department have not been added to or  
39 supplanted directly or indirectly by any funds obtained by the coun-  
40 ty pursuant to the Master Settlement Agreement entered into on  
41 November 23, 1998 by the state and leading United States tobacco  
42 product manufacturers, except in the case of a public health emer-  
43 gency, as determined by the commissioner of health.  
44 Notwithstanding annual aggregate limits for bad debt and charity care  
45 allowances and any other provision of law, up to \$1,700,000 shall be  
46 transferred to the medical assistance program general fund - local  
47 assistance account for eligible publicly sponsored certified home  
48 health agencies that demonstrate losses from a disproportionate  
49 share of bad debt and charity care, pursuant to chapter 884 of the  
50 laws of 1990. Within the maximum limits specified herein, the  
51 department shall transfer only those funds which are necessary to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 meet the state share requirements for disproportionate share adjust-  
2 ments expected to be paid for the period January 1, 2014 through  
3 December 31, 2014.

4 The moneys hereby appropriated shall be available for payment of  
5 financial assistance heretofore accrued.

6 Notwithstanding any inconsistent provision of law, rule or regulation,  
7 for state aid purposes, commencing on July 1, 2014, provision of  
8 prenatal clinical health care services shall be eligible for state  
9 aid for uninsured women of any age, provided that the municipality  
10 makes good faith efforts to assist such women with insurance enroll-  
11 ment and only until such time as enrollment becomes effective;  
12 provided, however, that if this chapter appropriates sufficient  
13 additional funds to support the provision of state aid for prenatal  
14 services for all women, regardless of insurance enrollment, then  
15 this language shall be considered null and void as of March 31, 2014  
16 ... 192,500,000 ..... (re. \$12,975,000)

17 For services and expenses including an education program related to a  
18 children's asthma program. The department shall make grants within  
19 the amounts appropriated therefor to local health agencies, health  
20 care providers, school, school-based health centers and community-  
21 based organizations and other organizations with demonstrated inter-  
22 est and expertise in serving persons with asthma to develop and  
23 implement regional or community plans which may include the follow-  
24 ing activities: self-management programs in elementary schools,  
25 conducting public and provider education programs and implementing  
26 protocols for collection of data on asthma-related school absentee-  
27 ism and emergency room visits. In making grants the commissioner may  
28 give priority consideration to entities serving areas of the state  
29 with high incidence and prevalence of asthma .....  
30 213,400 ..... (re. \$16,000)

31 For services and expenses associated with new and existing school  
32 based health centers ... 10,400,000 ..... (re. \$85,300)

33 For services and expenses related to the school based health clinics  
34 program, notwithstanding any inconsistent provision of law to the  
35 contrary, funds shall be available for the statewide school based  
36 health clinics program to provide grants to certain school based  
37 health centers pursuant to the following:

- 38 Chenango Memorial Hospital ... 14,048 ..... (re. \$14,048)
- 39 Kaleida Health ... 168,581 ..... (re. \$6,600)
- 40 Suffolk County DOH ... 9,090 ..... (re. \$9,090)
- 41 Threshold Center for Alternative Youth Services .....  
42 20,659 ..... (re. \$20,659)

43 For services and expenses to support grants to community health  
44 centers and comprehensive diagnostic and treatment centers for the  
45 purpose of furnishing primary health care services, including  
46 outreach, health education and dental care, to migrant and seasonal  
47 farmworkers and their families, of which no less than 70 percent  
48 shall be dedicated to community health centers receiving federal  
49 funding for such purpose pursuant to section 330(g) of the federal  
50 public health service act ... 406,000 ..... (re. \$47,000)

51 For services and expenses related to providing nutritional services  
52 and to provide nutritional education to pregnant women, infants, and

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 children, including suballocations to the department of agriculture  
 2 and markets for the farmer's market nutrition program and migrant  
 3 worker services and the office of temporary and disability assist-  
 4 ance for prenatal care assistance program activities. A portion of  
 5 these funds may be suballocated to other state agencies .....  
 6 26,255,000 ..... (re. \$7,133,000)  
 7 For services and expenses, including operating expenses related to  
 8 providing nutritional services and nutrition education for hunger  
 9 prevention and nutrition assistance. A portion of this appropriation  
 10 may be suballocated to other state agencies .....  
 11 28,047,000 ..... (re. \$203,000)  
 12 For services and expenses of the health and social services sexuali-  
 13 ty-related programs ... 4,967,000 ..... (re. \$58,000)  
 14 For services and expenses of expenses of a rural dentistry pilot  
 15 program in geographically isolated and underserved area counties ...  
 16 250,000 ..... (re. \$2,400)  
 17 For services and expenses of the Finger Lakes Health Systems Agency  
 18 ... 209,000 ..... (re. \$7,000)  
 19 For services and expenses related to women's health services ...  
 20 550,000 ..... (re. \$213,000)  
 21 For services and expenses for the Niagara Health Quality Coalition ...  
 22 395,000 ..... (re. \$180,000)  
 23 For services and expenses for the Basset School Based Health Center  
 24 ... 150,000 ..... (re. \$51,000)  
 25 For services and expenses for the 21st Century Work Group on Disease  
 26 Elimination and Reduction ... 100,000 ..... (re. \$79,000)  
 27 For services and expenses related to eating disorders .....  
 28 120,000 ..... (re. \$7,000)  
 29 For services and expenses for the Children's Environmental Center ...  
 30 1,000,000 ..... (re. \$40,000)  
 31 For services and expenses related to the Pharmaceutical Take Back  
 32 program for healthcare facilities ... 350,000 ..... (re. \$3,000)  
 33 For services and expenses related to the lyme disease task force  
 34 recommendations ... 500,000 ..... (re. \$53,000)  
 35 For services and expenses of the ComuniLife: Life is precious program  
 36 for costs related to suicide prevention of Latina women .....  
 37 300,000 ..... (re. \$4,000)  
 38 For services and expenses of the department of health to implement  
 39 subdivision 3-d of section 1 of part C of chapter 57 of the laws of  
 40 2006 as added by a chapter of the laws of 2014 to provide funding  
 41 for salary increases for the period April 1, 2014 through March 31,  
 42 2015. Notwithstanding any other provision of law to the contrary,  
 43 and subject to the approval of the director of the budget, the  
 44 amounts appropriated herein may be increased or decreased by inter-  
 45 change or transfer without limit to any local assistance appropri-  
 46 ation, and may include advances to local governments and voluntary  
 47 agencies, to accomplish this purpose ... 830,000 .... (re. \$620,000)

48 By chapter 53, section 1, of the laws of 2013:  
 49 State grants for a program of family planning services pursuant to  
 50 article 2 of the public health law. A portion of these funds may be



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1 suballocated to other state agencies .....  
2 23,701,700 ..... (re. \$724,000)  
3 For services and expenses including an education program related to a  
4 children's asthma program. The department shall make grants within  
5 the amounts appropriated therefor to local health agencies, health  
6 care providers, school, school-based health centers and community-  
7 based organizations and other organizations with demonstrated inter-  
8 est and expertise in serving persons with asthma to develop and  
9 implement regional or community plans which may include the follow-  
10 ing activities: self-management programs in elementary schools,  
11 conducting public and provider education programs and implementing  
12 protocols for collection of data on asthma-related school absentee-  
13 ism and emergency room visits. In making grants the commissioner may  
14 give priority consideration to entities serving areas of the state  
15 with high incidence and prevalence of asthma. A portion of this  
16 appropriation may be transferred to state operations appropriations  
17 for administration of this program .....  
18 213,400 ..... (re. \$12,000)  
19 For services and expenses associated with new and existing school  
20 based health centers ... 9,842,900 ..... (re. \$6,000)  
21 For services and expenses related to the school based health clinics  
22 program, notwithstanding any inconsistent provision of law to the  
23 contrary, funds shall be available for the statewide school based  
24 health clinics program to provide grants to certain school based  
25 health centers pursuant to the following:  
26 Anthony Jordon Health Center ... 26,444 ..... (re. \$26,444)  
27 Montefiore Medical Center ... 112,388 ..... (re. \$2,000)  
28 Chenango Memorial Hospital ... 14,048 ..... (re. \$14,048)  
29 Suffolk County DOH ... 9,090 ..... (re. \$9,090)  
30 Threshold Center for Alternative Youth Services .....  
31 20,659 ..... (re. \$20,659)  
32 For services and expenses of the health and social services sexuality-  
33 related programs ... 4,966,900 ..... (re. \$106,100)  
34 For grants to rape crisis centers for services to rape victims and  
35 programs to prevent rape. The amounts appropriated pursuant to such  
36 appropriation may be suballocated to other state agencies or  
37 accounts for expenditures incurred in the operation of programs  
38 funded by such appropriation subject to the approval of the director  
39 of the budget ... 1,887,600 ..... (re. \$24,000)  
40 For additional services and expenses associated with new and existing  
41 school based health centers ... 557,000 ..... (re. \$7,000)  
42 For services and expenses of the New York State Coalition of School-  
43 Based Health Centers ... 39,000 ..... (re. \$10,000)  
44 For services and expenses related to spinal cord injury research  
45 pursuant to chapter 338 of the laws of 1998. All or a portion of  
46 this appropriation may be transferred or suballocated to the state  
47 operations appropriations or the miscellaneous special revenue fund  
48 spinal cord injury research fund account .....  
49 2,000,000 ..... (re. \$39,000)  
50 For services and expenses related to the establishment of a school  
51 based health center at Richfield Springs .....  
52 150,000 ..... (re. \$150,000)

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1 For services and expenses of women's health, including but not limited  
 2 to, eating disorders, preventative care, prenatal care, and cancer  
 3 services ... 550,000 ..... (re. \$70,000)  
 4 For additional services and expenses for the maternity and early  
 5 childhood foundation ... 250,000 ..... (re. \$1,400)  
 6 For services and expenses for a study on broad scale systems inte-  
 7 gration, to be performed by the Chautauqua County Chapter, NYSARC,  
 8 Inc., for the purpose of evaluating whether cost savings and quality  
 9 of care improvements may be achieved through the provision of  
 10 services, including but not limited to, dental, health, behavioral  
 11 health, employment, and social services intervention within a  
 12 managed care model in a rural setting. This appropriation may be  
 13 available for transfer to state operations .....  
 14 100,000 ..... (re. \$100,000)

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Local Public Health Services Account

18 By chapter 53, section 1, of the laws of 2012:  
 19 State grants for a program of family planning services pursuant to  
 20 article 2 of the public health law. A portion of these funds may be  
 21 suballocated to other state agencies .....  
 22 25,101,000 ..... (re. \$169,000)  
 23 For services and expenses including an education program related to a  
 24 children's asthma program. The department shall make grants within  
 25 the amounts appropriated therefor to local health agencies, health  
 26 care providers, school, school-based health centers and community-  
 27 based organizations and other organizations with demonstrated inter-  
 28 est and expertise in serving persons with asthma to develop and  
 29 implement regional or community plans which may include the follow-  
 30 ing activities: self-management programs in elementary schools,  
 31 conducting public and provider education programs and implementing  
 32 protocols for collection of data on asthma-related school absentee-  
 33 ism and emergency room visits. In making grants the commissioner may  
 34 give priority consideration to entities serving areas of the state  
 35 with high incidence and prevalence of asthma. A portion of this  
 36 appropriation may be transferred to state operations appropriations  
 37 for administration of this program .....  
 38 226,000 ..... (re. \$29,000)  
 39 For services and expenses related to the school based health clinics  
 40 program, notwithstanding any inconsistent provision of law to the  
 41 contrary, funds shall be available for the statewide school based  
 42 health clinics program to provide grants to certain school based  
 43 health centers pursuant to the following:  
 44 Anthony Jordon Health Center ... 28,005 ..... (re. \$28,005)  
 45 Chenango Memorial Hospital ... 14,877 ..... (re. \$14,877)  
 46 NY Presbyterian Hospital ... 209,164 ..... (re. \$9,400)  
 47 Suffolk County DOH ... 9,627 ..... (re. \$9,627)  
 48 For services and expenses to support grants to community health  
 49 centers and comprehensive diagnostic and treatment centers for the  
 50 purpose of furnishing primary health care services, including

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1 outreach, health education and dental care, to migrant and seasonal  
2 farmworkers and their families, of which no less than 70 percent  
3 shall be dedicated to community health centers receiving federal  
4 funding for such purpose pursuant to section 330(g) of the federal  
5 public health service act ... 430,000 ..... (re. \$15,400)  
6 For services and expenses for childhood asthma coalitions. A portion  
7 of this appropriation may be transferred to state operations appro-  
8 priations for administration of this program .....  
9 1,232,000 ..... (re. \$253,000)  
10 For services and expenses of the health and social services sexuali-  
11 ty-related programs ... 5,260,150 ..... (re. \$213,800)  
12 For grants to rape crisis centers for services to rape victims and  
13 programs to prevent rape. The amounts appropriated pursuant to such  
14 appropriation may be suballocated to other state agencies or  
15 accounts for expenditures incurred in the operation of programs  
16 funded by such appropriation subject to the approval of the director  
17 of the budget ... 1,871,000 ..... (re. \$42,100)  
18 For state grants to improve access to infertility services, treat-  
19 ments, and procedures. Funds shall be allocated from this appropri-  
20 ation pursuant to a plan prepared by the commissioner of health and  
21 approved by the director of the budget .....  
22 923,500 ..... (re. \$691,000)  
23 For additional state grants to improve access to infertility services,  
24 treatments, and procedures ... 1,000,000 ..... (re. \$799,000)  
25 For additional state grants to improve access to infertility services,  
26 treatments, and procedures ... 1,000,000 ..... (re. \$1,000,000)  
27 For services and expenses of women's health and wellness programs ...  
28 500,000 ..... (re. \$25,200)

29 By chapter 53, section 1, of the laws of 2011:  
30 State grants for a program of family planning services pursuant to  
31 article 2 of the public health law. A portion of these funds may be  
32 suballocated to other state agencies .....  
33 25,101,000 ..... (re. \$203,000)  
34 For services and expenses associated with new and existing school  
35 based health centers ... 4,436,000 ..... (re. \$186,000)  
36 For services and expenses related to the school based health clinics  
37 program, notwithstanding any inconsistent provision of law to the  
38 contrary, funds shall be available for the statewide school based  
39 health clinics program to provide grants to certain school based  
40 health centers pursuant to the following:  
41 Anthony Jordon Health Center ... 28,005 ..... (re. \$28,005)  
42 Chenango Memorial Hospital ... 14,877 ..... (re. \$14,877)  
43 Suffolk County DOH ... 9,627 ..... (re. \$2,407)  
44 For services and expenses for childhood asthma coalitions. A portion  
45 of this appropriation may be transferred to state operations appro-  
46 priations for administration of this program .....  
47 1,232,000 ..... (re. \$6,000)  
48 For services and expenses of the health and social services sexuali-  
49 ty-related programs ... 5,260,150 ..... (re. \$30,000)  
50 For grants to rape crisis centers for services to rape victims and  
51 programs to prevent rape. The amounts appropriated pursuant to such



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1 appropriation may be suballocated to other state agencies or  
 2 accounts for expenditures incurred in the operation of programs  
 3 funded by such appropriation subject to the approval of the director  
 4 of the budget ... 1,871,000 ..... (re. \$7,000)  
 5 For state grants to improve access to infertility services, treat-  
 6 ments, and procedures. Funds shall be allocated from this appropri-  
 7 ation pursuant to a plan prepared by the commissioner of health and  
 8 approved by the director of the budget .....  
 9 923,500 ..... (re. \$303,000)

10 By chapter 54, section 1, of the laws of 2010:

11 State grants for a program of family planning services pursuant to  
 12 article 2 of the public health law .....  
 13 28,595,000 ..... (re. \$99,000)  
 14 For services and expenses of the public health management leaders of  
 15 tomorrow program, provided a portion of this appropriation shall be  
 16 suballocated to university at Albany school of public health .....  
 17 554,000 ..... (re. \$1,000)  
 18 For services and expenses of a study of racial disparities .....  
 19 295,000 ..... (re. \$292,000)  
 20 For services and expenses of a public health genomics. A portion of  
 21 this appropriation may be transferred to state operations appropri-  
 22 ations for administration of this program .....  
 23 50,000 ..... (re. \$42,000)  
 24 For services and expenses associated with new and existing school  
 25 based health centers ... 4,436,000 ..... (re. \$97,000)  
 26 For services and expenses related to the school based health clinics  
 27 program, notwithstanding any inconsistent provision of law to the  
 28 contrary, funds shall be available for the statewide school based  
 29 health clinics program to provide grants to certain school based  
 30 health centers pursuant to the following:  
 31 Anthony Jordon Health Center ... 28,005 ..... (re. \$28,005)  
 32 Bronx Lebanon Hospital ... 119,023 ..... (re. \$119,023)  
 33 For services and expenses of the health and social services sexuali-  
 34 ty-related programs ... 5,260,150 ..... (re. \$121,000)

35 By chapter 108, section 11, of the laws of 2010:

36 For state grants to improve access to infertility services, treat-  
 37 ments, and procedures. Funds shall be allocated from this appropri-  
 38 ation pursuant to a plan prepared by the commissioner of health and  
 39 approved by the director of the budget .....  
 40 1,847,000 ..... (re. \$1,846,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For services and expenses of the health and social services sexuali-  
 43 ty-related programs ... 5,537,000 ..... (re. \$47,500)  
 44 For services and expenses of a study of racial disparities .....  
 45 295,000 ..... (re. \$295,000)  
 46 For state grants to improve access to infertility services, treat-  
 47 ments, and procedures. Funds shall be allocated from this appropri-  
 48 ation pursuant to a plan prepared by the commissioner of health and  
 49 approved by the director of the budget. Funds appropriated herein

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1 are supported by savings resulting from the increased Federal  
 2 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-  
 3 can recovery and reinvestment act of 2009 .....  
 4 3,694,000 ..... (re. \$150,000)  
 5 For services and expenses related to the school based health clinics  
 6 program, notwithstanding any inconsistent provision of law to the  
 7 contrary, funds shall be available for the statewide school based  
 8 health clinics program to provide grants to certain school based  
 9 health centers pursuant to the following. Funds appropriated herein  
 10 are supported by savings resulting from the increased Federal  
 11 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-  
 12 can recovery and reinvestment act of 2009:  
 13 Anthony Jordon Health Center ... 28,005 ..... (re. \$28,005)  
 14 Bronx Lebanon Hospital ... 119,023 ..... (re. \$118,400)  
 15 For additional state grants for a program of family planning services  
 16 pursuant to article 2 of the public health law .....  
 17 507,600 ..... (re. \$12,600)  
 18 For services and expenses of a chernobyl thyroid cancer screening  
 19 pilot project ... 406,080 ..... (re. \$360,000)  
 20 For services and expenses related to the statewide health and social  
 21 services sexuality-related programs, notwithstanding any inconsis-  
 22 tent provision of law to the contrary, funds shall be available for  
 23 the statewide health and social services sexuality-related programs  
 24 to establish health and social services and provide technical  
 25 assistance pursuant to the following sub-schedule .....  
 26 1,540,322 ..... (re. \$15,000)

27 sub-schedule

28 Ali Forney ... 11,216 ..... (re. \$11,216)  
 29 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) .....  
 30 44,865 ..... (re. \$44,865)  
 31 Audre Lorde Project ... 56,081 ..... (re. \$56,081)  
 32 Bronx Community Pride Center ... 56,081 ..... (re. \$56,081)  
 33 Brooklyn AIDS Task Force - Shades of Lavender Project .....  
 34 ..... (re. \$25,391)  
 35 Callen-Lorde Community Health Center ... 44,865 ..... (re. \$44,865)  
 36 CANDLE (Community Awareness Network for a Drug-Free life and Environ-  
 37 ment) ... 35,350 ..... (re. \$35,350)  
 38 Capital District Gay and Lesbian Community Council .....  
 39 25,391 ..... (re. \$25,391)  
 40 Center Lane, Westchester Jewish Community Services .....  
 41 34,741 ..... (re. \$34,741)  
 42 Empire State Pride Agenda ... 75,485 ..... (re. \$75,485)  
 43 Ferre Institute ... 20,189 ..... (re. \$20,189)  
 44 Gay Alliance of the Genesee Valley ... 56,081 ..... (re. \$56,081)  
 45 Gay & Lesbian Switchboard ... 11,216 ..... (re. \$11,216)  
 46 Gay and Lesbian Youth Services of Western New York .....  
 47 56,081 ..... (re. \$56,081)  
 48 Gay Men of African Descent ... 25,391 ..... (re. \$25,391)  
 49 Gay Men's Health Crisis ... 44,865 ..... (re. \$44,865)



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1 Greenwich Village Youth Council - New Neutral Zone .....  
2 30,475 ..... (re. \$30,475)  
3 Heights Hill Mental Health Service - LGBT Affirmative Program .....  
4 25,391 ..... (re. \$25,391)  
5 Hetrick Martin Institute ... 56,081 ..... (re. \$56,081)  
6 In Our Own Voices ... 53,838 ..... (re. \$53,838)  
7 Latino Commission on AIDS - Mano A Mano ... 25,391 ..... (re. \$25,391)  
8 Lesbian, Gay, Bisexual and Transgender Community Center .....  
9 ..... (re. \$112,162)  
10 LGBT Wellness Program at Community Action Center .....  
11 22,432 ..... (re. \$22,432)  
12 LOFT ... 26,658 ..... (re. \$26,658)  
13 Long Island Gay and Lesbian Youth ... 81,470 ..... (re. \$81,470)  
14 Men of Color Health Awareness Project ... 25,391 ..... (re. \$25,391)  
15 Metropolitan Community Church of New York ... 25,391 ... (re. \$25,391)  
16 New York City Gay and Lesbian Anti-Violence Project .....  
17 76,186 ..... (re. \$76,186)  
18 People of Color in Crisis ... 25,391 ..... (re. \$25,391)  
19 Planned Parenthood Health Services of Northeastern New York .....  
20 22,432 ..... (re. \$22,432)  
21 Planned Parenthood of Niagara County ... 11,216 ..... (re. \$11,216)  
22 Positive Health Project ... 28,041 ..... (re. \$28,041)  
23 Pride Center of Western New York (Buffalo) ... 21,181 .. (re. \$21,181)  
24 Pride for Youth/Long Island Crisis Center ... 56,081 ... (re. \$56,081)  
25 Queens LGBT Pride Community Center ... 11,216 ..... (re. \$11,216)  
26 Queens Lesbian and Gay Community Center INC .....  
27 25,391 ..... (re. \$25,391)  
28 Rainbow Access Initiative Albany ... 16,825 ..... (re. \$16,825)  
29 Rainbow Seniors of Western New York ... 8,412 ..... (re. \$8,412)  
30 Safety Zone ... 11,216 ..... (re. \$11,216)  
31 SAGE Upstate ... 21,181 ..... (re. \$21,181)  
32 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness  
33 Program ... 97,381 ..... (re. \$97,381)  
34 For services and expenses of the School Based Health Coalition .....  
35 37,600 ..... (re. \$8,000)  
36 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-  
37 der Health and Human Services Network .....  
38 2,048,000 ..... (re. \$185,000)

39 By chapter 54, section 1, of the laws of 2008:  
40 For services and expenses of a study of racial disparities .....  
41 295,000 ..... (re. \$295,000)

42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,  
43 section 3, of the laws of 2009:  
44 For services and expenses of the Health Information Technology program  
45 pursuant to chapter 58 of the laws of 2004 .....  
46 2,256,000 ..... (re. \$758,000)  
47 For additional state grants to improve access to infertility services,  
48 treatments, and procedures ... 752,000 ..... (re. \$46,000)  
49 For additional services and expenses associated with new and existing  
50 school based health centers ... 507,600 ..... (re. \$10,000)



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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter  
2 496, section 5, of the laws of 2008:  
3 For services and expenses of the health and social services sexuali-  
4 ty-related programs, provided, however, that the amount of this  
5 appropriation available for expenditure and disbursement on and  
6 after September 1, 2008 shall be reduced by six percent of the  
7 amount that was undisbursed as of August 15, 2008 .....  
8 5,890,000 ..... (re. \$1,900,000)  
9 For services and expenses of a universal prenatal and postpartum home  
10 visitation program, provided, however, that the amount of this  
11 appropriation available for expenditure and disbursement on and  
12 after September 1, 2008 shall be reduced by six percent of the  
13 amount that was undisbursed as of August 15, 2008 .....  
14 2,080,000 ..... (re. \$1,374,200)

15 By chapter 54, section 1, of the laws of 2007:  
16 For services and expenses of Health Information Technology, pursuant  
17 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)  
18 For additional state grants for a program of family planning services  
19 pursuant to article 2 of the public health law .....  
20 675,000 ..... (re. \$7,000)  
21 For additional services and expenses of existing Alzheimer's disease  
22 assistance centers as established pursuant to chapter 586 of the  
23 laws of 1987 ... 100,000 ..... (re. \$7,000)  
24 For additional services and expenses associated with new and existing  
25 school based health centers ... 675,000 ..... (re. \$68,000)

26 By chapter 54, section 1, of the laws of 2006:  
27 For services and expenses of health information technology .....  
28 3,000,000 ..... (re. \$600,000)  
29 For services and expenses of the safe patient handling demonstration  
30 program ... 500,000 ..... (re. \$75,000)  
31 For services and expenses of racial disparity study .....  
32 300,000 ..... (re. \$300,000)

33 By chapter 54, section 1, of the laws of 2002:  
34 For grants to selected local health departments to perform health  
35 screenings for volunteer emergency workers including but not limited  
36 to volunteer fire and ambulance persons who were involved in  
37 response and recovery efforts related to the September 11, 2001  
38 attack on the New York City World Trade Center .....  
39 250,000 ..... (re. \$247,250)

40 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,  
41 section 4, of the laws of 2002:  
42 For state aid to municipalities for services and expenses related to  
43 the West Nile encephalitis outbreak. The moneys hereby appropriated  
44 shall be available for payment of financial assistance heretofore  
45 accrued or hereafter to accrue. Notwithstanding any other provision  
46 of law, these funds shall be available for reimbursement for emer-  
47 gency response to the West Nile virus pursuant to section 611 of

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1 article 6 of the public health law .....

2 21,900,000 ..... (re. \$12,800,000)

3 By chapter 54, section 1, of the laws of 2000:

4 For additional state grants for screenings for the breast cancer

5 detection and education program pursuant to chapter 328 of the laws

6 of 1989 as amended ... 500,000 ..... (re. \$9,700)

7 For services and expenses related to cancer initiatives .....

8 1,000,000 ..... (re. \$450,000)

9 For services and expenses of Lenox Hill Hospital .....

10 150,000 ..... (re. \$150,000)

11 Special Revenue Funds - Federal

12 Federal Education Fund

13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 53, section 1, of the laws of 2015:

15 For activities related to a handicapped infants and toddlers program

16 (26837) ... 51,578,000 ..... (re. \$51,578,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For activities related to a handicapped infants and toddlers program

19 ... 51,578,000 ..... (re. \$47,126,000)

20 By chapter 53, section 1, of the laws of 2013:

21 For activities related to a handicapped infants and toddlers program

22 ... 51,578,000 ..... (re. \$40,683,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Block Grant Account - 25183

26 By chapter 53, section 1, of the laws of 2015:

27 For various health prevention, diagnostic, detection and treatment

28 services.

29 The commissioner of health is hereby authorized to waive any

30 provisions of the public health law and regulations, to issue appro-

31 priate operating certificates, and to enter into contracts with

32 article 28 facilities, to provide funds, to establish, support and

33 conduct projects to provide improved and expanded school health

34 services for preschool and school-age children. No more than 10 per

35 centum of the amount appropriated for such purpose shall be expended

36 for services and expenses in connection with the administration and

37 evaluation of such grants. Grants awarded under this appropriation

38 shall be distributed and administered in accordance with regulations

39 established by the commissioner of health.

40 The amounts appropriated pursuant to such appropriation may be subal-

41 located to other state agencies or accounts for expenditures

42 incurred in the operation of programs funded by such appropriation

43 subject to the approval of the director of the budget (26989) .....

44 57,475,000 ..... (re. \$57,475,000)

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1 By chapter 53, section 1, of the laws of 2014:

2 For various health prevention, diagnostic, detection and treatment  
3 services.

4 The commissioner of health is hereby authorized to waive any  
5 provisions of the public health law and regulations, to issue appro-  
6 priate operating certificates, and to enter into contracts with  
7 article 28 facilities, to provide funds, to establish, support and  
8 conduct projects to provide improved and expanded school health  
9 services for preschool and school-age children. No more than 10 per  
10 centum of the amount appropriated for such purpose shall be expended  
11 for services and expenses in connection with the administration and  
12 evaluation of such grants. Grants awarded under this appropriation  
13 shall be distributed and administered in accordance with regulations  
14 established by the commissioner of health.

15 The amounts appropriated pursuant to such appropriation may be subal-  
16 located to other state agencies or accounts for expenditures  
17 incurred in the operation of programs funded by such appropriation  
18 subject to the approval of the director of the budget .....  
19 57,475,000 ..... (re. \$53,489,000)

20 By chapter 53, section 1, of the laws of 2013:

21 For various health prevention, diagnostic, detection and treatment  
22 services.

23 The commissioner of health is hereby authorized to waive any  
24 provisions of the public health law and regulations, to issue appro-  
25 priate operating certificates, and to enter into contracts with  
26 article 28 facilities, to provide funds, to establish, support and  
27 conduct projects to provide improved and expanded school health  
28 services for preschool and school-age children. No more than 10 per  
29 centum of the amount appropriated for such purpose shall be expended  
30 for services and expenses in connection with the administration and  
31 evaluation of such grants. Grants awarded under this appropriation  
32 shall be distributed and administered in accordance with regulations  
33 established by the commissioner of health. The amounts appropriated  
34 pursuant to such appropriation may be suballocated to other state  
35 agencies or accounts for expenditures incurred in the operation of  
36 programs funded by such appropriation subject to the approval of the  
37 director of the budget ... 57,475,000 ..... (re. \$44,571,000)

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Health, Education and Human Services Account - 25148

41 By chapter 53, section 1, of the laws of 2015:

42 For various health prevention, diagnostic, detection and treatment  
43 services. The amounts appropriated pursuant to such appropriation  
44 may be suballocated to other state agencies or accounts for expendi-  
45 tures incurred in the operation of programs funded by such appropri-  
46 ation subject to the approval of the director of the budget (26988)  
47 ... 37,700,000 ..... (re. \$30,512,000)

48 By chapter 53, section 1, of the laws of 2014:

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1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget .....  
 6 37,700,000 ..... (re. \$20,000,000)

7 By chapter 53, section 1, of the laws of 2013:  
 8 For various health prevention, diagnostic, detection and treatment  
 9 services. The amounts appropriated pursuant to such appropriation  
 10 may be suballocated to other state agencies or accounts for expendi-  
 11 tures incurred in the operation of programs funded by such appropri-  
 12 ation subject to the approval of the director of the budget .....  
 13 33,700,000 ..... (re. \$11,000,000)

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Child and Adult Care Food Account - 25022

17 By chapter 53, section 1, of the laws of 2015:  
 18 For various federal food and nutritional services. The moneys hereby  
 19 appropriated shall be available for payment of financial assistance  
 20 heretofore accrued (26985) ... 247,694,000 ..... (re. \$10,000,000)

21 By chapter 53, section 1, of the laws of 2014:  
 22 For various federal food and nutritional services. The moneys hereby  
 23 appropriated shall be available for payment of financial assistance  
 24 heretofore accrued ... 247,694,000 ..... (re. \$5,500,000)

25 By chapter 53, section 1, of the laws of 2013:  
 26 For various federal food and nutritional services. The moneys hereby  
 27 appropriated shall be available for payment of financial assistance  
 28 heretofore accrued ... 247,694,000 ..... (re. \$5,500,000)

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Federal Food and Nutrition Services Account - 25022

32 By chapter 53, section 1, of the laws of 2015:  
 33 For various federal food and nutritional services. The moneys hereby  
 34 appropriated shall be available for payment of financial assistance  
 35 heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000)

36 By chapter 53, section 1, of the laws of 2014:  
 37 For various federal food and nutritional services. The moneys hereby  
 38 appropriated shall be available for payment of financial assistance  
 39 heretofore accrued ... 502,970,000 ..... (re. \$113,750,000)

40 By chapter 53, section 1, of the laws of 2013:  
 41 For various federal food and nutritional services. The moneys hereby  
 42 appropriated shall be available for payment of financial assistance  
 43 heretofore accrued ... 502,970,000 ..... (re. \$20,000,000)

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 [NYS] New York State Prostate and Testicular Cancer Research[,  
 4 Detection] and Education Account - 20183

5 By chapter 53, section 1, of the laws of 2015:  
 6 For prostate cancer research, detection and education pursuant to  
 7 chapter 273 of the laws of 2004 (26813) .....  
 8 1,653,000 ..... (re. \$1,653,000)

9 By chapter 53, section 1, of the laws of 2014:  
 10 For prostate cancer research, detection and education pursuant to  
 11 chapter 273 of the laws of 2004 ... 4,138,000 ..... (re. \$4,138,000)

12 By chapter 53, section 1, of the laws of 2013:  
 13 For prostate cancer research, detection and education pursuant to  
 14 chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 53, section 1, of the laws of 2012:  
 16 For prostate cancer research, detection and education pursuant to  
 17 chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. \$1,000,000)

18 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

19 General Fund  
 20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2015:  
 22 For services and expenses related to the water supply protection  
 23 program ... 5,017,000 ..... (re. \$2,385,000)  
 24 For services and expenses of the healthy neighborhood program ...  
 25 1,872,800 ..... (re. \$1,796,000)

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Block Grant Account - 25183

29 By chapter 53, section 1, of the laws of 2015:  
 30 For services and expenses of various health prevention, diagnostic,  
 31 detection and treatment services (26991) .....  
 32 3,687,000 ..... (re. \$3,687,000)

33 By chapter 53, section 1, of the laws of 2014:  
 34 For services and expenses of various health prevention, diagnostic,  
 35 detection and treatment services ... 3,687,000 ..... (re. \$3,687,000)

36 By chapter 53, section 1, of the laws of 2013:  
 37 For services and expenses of various health prevention, diagnostic,  
 38 detection and treatment services ... 3,687,000 ..... (re. \$3,687,000)

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund





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1 Federal Block Grant Account - 25100

2 By chapter 53, section 1, of the laws of 2012:

3 For services and expenses of various health prevention, diagnostic,  
4 detection and treatment services ... 3,687,000 .... (re. \$3,687,000)

5 CHILD HEALTH INSURANCE PROGRAM

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Children's Health Insurance Account - 25148

9 By chapter 53, section 1, of the laws of 2015:

10 The money hereby appropriated is available for payment of aid hereto-  
11 fore accrued or hereafter accrued.

12 Notwithstanding any other provision of law, the money hereby appropri-  
13 ated may be increased or decreased by transfer or suballocation to  
14 appropriations of the office of temporary and disability assistance,  
15 for the reimbursement of local district administrative costs related  
16 to children newly enrolled in medicaid whose household income is  
17 between 100 percent and 133 percent of the federal poverty level.

18 For services and expenses related to the children's health insurance  
19 program, pursuant to title XXI of the federal social security act  
20 (26931) ... 717,106,000 ..... (re. \$489,013,000)

21 By chapter 53, section 1, of the laws of 2014:

22 The money hereby appropriated is available for payment of aid hereto-  
23 fore accrued or hereafter accrued.

24 Notwithstanding any inconsistent provision of law, rule or regulation,  
25 and for the period April 1, 2014 through March 31, 2015, subsidy  
26 payments made to approved organizations in accordance with subdivi-  
27 sion 8 of section 2511 of the public health law shall be at amounts  
28 approved prior to April 1, 2014. Applications for increases to  
29 subsidy payments submitted by approved organizations to the super-  
30 intendent of the department of financial services on or after Janu-  
31 ary 1, 2014 which would take effect on or after April 1, 2014 shall  
32 not be considered for approval until after March 31, 2015; Provided  
33 however, if this chapter appropriates sufficient additional funds to  
34 support child health insurance subsidy amounts determined by the  
35 superintendent of the department of financial services under the  
36 processes for establishing such amounts in effect on March 31, 2014,  
37 then the provisions of this section shall not apply and shall be  
38 considered null and void as of March 31, 2014.

39 Notwithstanding any other provision of law, the money hereby appropri-  
40 ated may be increased or decreased by transfer or suballocation to  
41 appropriations of the office of temporary and disability assistance,  
42 for the reimbursement of local district administrative costs related  
43 to children newly enrolled in medicaid whose household income is  
44 between 100 percent and 133 percent of the federal poverty level.

45 For services and expenses related to the children's health insurance  
46 program, pursuant to title XXI of the federal social security act  
47 ... 521,864,000 ..... (re. \$3,649,000)

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1 HEALTH CARE REFORM ACT PROGRAM

- 2 Special Revenue Funds - Other
- 3 HCRA Resources Fund
- 4 HCRA Program Account - 20807

5 By chapter 53, section 1, of the laws of 2015:

- 6 For transfer to the pool administrator for the purposes of making
- 7 empire clinical research investigator program (ECRIP) payments ....
- 8 8,612,000 ..... (re. \$8,612,000)
- 9 For services and expenses of the New York state area health education
- 10 center program ..... 2,077,000 ... (re. \$1,557,000)
- 11 For services and expenses of the ambulatory care training program
- 12 pursuant to subdivision 5-a of section 2807-m of the public health
- 13 law ..... 4,060,000 ... (re. \$3,874,000)
- 14 For services and expenses related to physician workforce studies
- 15 pursuant to subdivision 5-a of section 2807-m of the public health
- 16 law ... 487,000 ..... (re. \$487,000)
- 17 For services and expenses of the diversity in medicine/post-
- 18 baccalaureate program pursuant to subdivision 5-a of section 2807-m
- 19 of the public health law ... 1,605,000 ..... (re. \$1,337,000)
- 20 For suballocation to the department of financial services related to
- 21 the physicians excess medical malpractice program .....
- 22 127,400,000 ..... (re. \$127,400,000)
- 23 For transfer to health research incorporated (HRI) for the AIDS drug
- 24 assistance program ... 41,050,000 ..... (re. \$11,050,000)
- 25 For state grants for the health workforce retraining program.
- 26 Notwithstanding section 2807-g of the public health law, or any
- 27 other provision of law to the contrary, funds hereby appropriated
- 28 may be made available to other state agencies and facilities oper-
- 29 ated by the department of health for services and expenses related
- 30 to the worker retraining program as disbursed pursuant to section
- 31 2807-g of the public health law. Provided, however, that the direc-
- 32 tor of the budget must approve the release of any request for
- 33 proposal or request for application or any other procurement initi-
- 34 atives issued on or after April 1, 2007. Further provided that any
- 35 contract executed on or after April 1, 2007 must receive the prior
- 36 approval of the director of the budget. A portion of this appropri-
- 37 ation may be transferred to state operations appropriations ...
- 38 26,817,000 ..... (re. \$24,251,000)
- 39 For state grants for rural health care access development ...
- 40 9,800,000 ..... (re. \$4,495,000)
- 41 For state grants for rural health network development .....
- 42 6,400,000 ..... (re. \$3,281,000)
- 43 For services and expenses, including grants, related to emergency
- 44 assistance distributions as designated by the commissioner of
- 45 health. Notwithstanding section 112 or 163 of the state finance law
- 46 or any other contrary provision of law, such distributions shall be
- 47 limited to providers or programs where, as determined by the commis-
- 48 sioner of health, emergency assistance is vital to protect the life
- 49 or safety of patients, to ensure the retention of facility caregiv-
- 50 ers or other staff, or in instances where health facility operations

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1 are jeopardized, or where the public health is jeopardized or other  
 2 emergency situations exist ... 2,900,000 ..... (re. \$2,325,000)  
 3 For payments for uncompensated care to eligible voluntary non-profit  
 4 diagnostic and treatment centers ... 54,400,000 .. (re. \$19,218,000)  
 5 For suballocation to the department of financial services, for the  
 6 purpose of supporting the New York state medical indemnity fund  
 7 established pursuant to chapter 59 of the laws of 2011 ...  
 8 52,000,000 ..... (re. \$52,000,000)  
 9 For state grants to improve access to infertility services, treat-  
 10 ments, and procedures ... 1,911,000 ..... (re. \$1,351,000)  
 11 For additional state grants to improve access to infertility services,  
 12 treatments, and procedures ... 1,000,000 ..... (re. \$1,000,000)  
 13 For additional state grants to improve access to infertility services,  
 14 treatments, and procedures ... 1,000,000 ..... (re. \$1,000,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
 16 supplemented by certificate of transfer, is hereby amended and reap-  
 17 propriated to read:

18 For services, expenses, grants and transfers necessary to implement  
 19 the health care reform act program in accordance with section  
 20 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the  
 21 public health law. The moneys hereby appropriated shall be available  
 22 for payments heretofore accrued or hereafter to accrue. Notwith-  
 23 standing any inconsistent provision of law, the moneys hereby appro-  
 24 priated may be increased or decreased by interchange or transfer  
 25 with any appropriation of the department of health or by transfer or  
 26 suballocation to any appropriation of the department of financial  
 27 services, the office of mental health and the state office for the  
 28 aging subject to the approval of the director of the budget, who  
 29 shall file such approval with the department of audit and control  
 30 and copies thereof with the chairman of the senate finance committee  
 31 and the chairman of the assembly ways and means committee. With the  
 32 approval of the director of the budget, up to 5 percent of this  
 33 appropriation may be used for state operations purposes. At the  
 34 direction of the director of the budget, funds may also be trans-  
 35 ferred directly to the general fund for the purpose of repaying a  
 36 draw on the tobacco revenue guarantee fund.

37 For services and expenses of the physician loan repayment program  
 38 pursuant to subdivision 5-a of section 2807-m of the public health  
 39 law. All or part of this appropriation may be suballocated to the  
 40 NYS higher education services corporation (29886) .....  
 41 [1,705,000] 3,705,000 ..... (re. \$3,705,000)

42 For services and expenses of the physician practice support program  
 43 pursuant to subdivision 5-a of section 2807-m of the public health  
 44 law (29885) ... 4,360,000 ..... (re. \$4,360,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 46 section 1, of the laws of 2015:

47 For services, expenses, grants and transfers necessary to implement  
 48 the health care reform act program in accordance with section  
 49 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the  
 50 public health law. The moneys hereby appropriated shall be available

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1 for payments heretofore accrued or hereafter to accrue. Notwith-  
2 standing any inconsistent provision of law, the moneys hereby appro-  
3 priated may be increased or decreased by interchange or transfer  
4 with any appropriation of the department of health or by transfer or  
5 suballocation to any appropriation of the department of financial  
6 services, the office of mental health and the state office for the  
7 aging subject to the approval of the director of the budget, who  
8 shall file such approval with the department of audit and control  
9 and copies thereof with the chairman of the senate finance committee  
10 and the chairman of the assembly ways and means committee. With the  
11 approval of the director of the budget, up to 5 percent of this  
12 appropriation may be used for state operations purposes. At the  
13 direction of the director of the budget, funds may also be trans-  
14 ferred directly to the general fund for the purpose of repaying a  
15 draw on the tobacco revenue guarantee fund.

16 For services and expenses of the physician loan repayment program  
17 pursuant to subdivision 5-a of section 2807-m of the public health  
18 law. All or part of this appropriation may be suballocated to the  
19 NYS higher education services corporation .....  
20 2,420,000 ..... (re. \$1,299,000)

21 For services and expenses of the physician practice support program  
22 pursuant to subdivision 5-a of section 2807-m of the public health  
23 law ... 4,360,000 ..... (re. \$3,233,000)

24 For additional services and expenses of the physician practice support  
25 program ... 1,785,000 ..... (re. \$1,785,000)

26 For services and expenses related to physician workforce studies  
27 pursuant to subdivision 5-a of section 2807-m of the public health  
28 law ... 487,000 ..... (re. \$442,000)

29 For state grants for the health workforce retraining program. Notwith-  
30 standing section 2807-g of the public health law, or any other  
31 provision of law to the contrary, funds hereby appropriated may be  
32 made available to other state agencies and facilities operated by  
33 the department of health for services and expenses related to the  
34 worker retraining program as disbursed pursuant to section 2807-g of  
35 the public health law. Provided, however, that the director of the  
36 budget must approve the release of any request for proposal or  
37 request for application or any other procurement initiatives issued  
38 on or after April 1, 2007. Further provided that any contract  
39 executed on or after April 1, 2007 must receive the prior approval  
40 of the director of the budget. A portion of this appropriation may  
41 be transferred to state operations appropriations .....  
42 26,817,000 ..... (re. \$19,848,000)

43 For payments for uncompensated care to eligible voluntary non-profit  
44 diagnostic and treatment centers ... 54,400,000 ... (re. \$3,139,000)

45 For state grants to improve access to infertility services, treat-  
46 ments, and procedures ... 1,911,000 ..... (re. \$366,000)

47 For additional state grants to improve access to infertility services,  
48 treatments, and procedures ... 1,000,000 ..... (re. \$640,000)

49 By chapter 53, section 1, of the laws of 2013:  
50 For services, expenses, grants and transfers necessary to implement  
51 the health care reform act program in accordance with section

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1 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the  
 2 public health law. The moneys hereby appropriated shall be available  
 3 for payments heretofore accrued or hereafter to accrue. Notwith-  
 4 standing any inconsistent provision of law, the moneys hereby appro-  
 5 priated may be increased or decreased by interchange or transfer  
 6 with any appropriation of the department of health or by transfer or  
 7 suballocation to any appropriation of the department of financial  
 8 services, which shall mean, prior to October 3, 2011, the department  
 9 of insurance, the office of mental health and the state office for  
 10 the aging subject to the approval of the director of the budget, who  
 11 shall file such approval with the department of audit and control  
 12 and copies thereof with the chairman of the senate finance committee  
 13 and the chairman of the assembly ways and means committee. With the  
 14 approval of the director of the budget, up to 5 percent of this  
 15 appropriation may be used for state operations purposes. At the  
 16 direction of the director of the budget, funds may also be trans-  
 17 ferred directly to the general fund for the purpose of repaying a  
 18 draw on the tobacco revenue guarantee fund.

19 For services and expenses of the physician practice support program  
 20 pursuant to subdivision 5-a of section 2807-m of the public health  
 21 law ... 4,060,300 ..... (re. \$190,000)

22 For services and expenses related to physician workforce studies  
 23 pursuant to subdivision 5-a of section 2807-m of the public health  
 24 law ... 487,200 ..... (re. \$366,000)

25 For additional services and expenses of the physician loan repayment  
 26 program ... 100,000 ..... (re. \$100,000)

27 For state grants for the health workforce retraining program.  
 28 Notwithstanding section 2807-g of the public health law, or any  
 29 other provision of law to the contrary, funds hereby appropriated  
 30 may be made available to other state agencies and facilities oper-  
 31 ated by the department of health for services and expenses related  
 32 to the worker retraining program as disbursed pursuant to section  
 33 2807-g of the public health law. Provided, however, that the direc-  
 34 tor of the budget must approve the release of any request for  
 35 proposal or request for application or any other procurement initi-  
 36 atives issued on or after April 1, 2007. Further provided that any  
 37 contract executed on or after April 1, 2007 must receive the prior  
 38 approval of the director of the budget. A portion of this appropri-  
 39 ation may be transferred to state operations appropriations .....  
 40 26,816,800 ..... (re. \$15,115,000)

41 For state grants to improve access to infertility services, treat-  
 42 ments, and procedures ... 1,910,700 ..... (re. \$378,000)

43 For additional state grants to improve access to infertility services,  
 44 treatments, and procedures ... 1,000,000 ..... (re. \$358,000)

45 By chapter 53, section 1, of the laws of 2012:

46 For services and expenses of the physician practice support program  
 47 pursuant to subdivision 5-a of section 2807-m of the public health  
 48 law ... 4,300,000 ..... (re. \$2,207,000)

49 For services and expenses related to physician workforce studies  
 50 pursuant to subdivision 5-a of section 2807-m of the public health  
 51 law ... 516,000 ..... (re. \$516,000)

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1 For state grants for the health workforce retraining program.  
 2 Notwithstanding section 2807-g of the public health law, or any  
 3 other provision of law to the contrary, funds hereby appropriated  
 4 may be made available to other state agencies and facilities oper-  
 5 ated by the department of health for services and expenses related  
 6 to the worker retraining program as disbursed pursuant to section  
 7 2807-g of the public health law. Provided, however, that the direc-  
 8 tor of the budget must approve the release of any request for  
 9 proposal or request for application or any other procurement initi-  
 10 atives issued on or after April 1, 2007. Further provided that any  
 11 contract executed on or after April 1, 2007 must receive the prior  
 12 approval of the director of the budget. A portion of this appropri-  
 13 ation may be transferred to state operations appropriations .....  
 14 28,400,000 ..... (re. \$12,157,000)  
 15 For state grants to improve access to infertility services, treat-  
 16 ments, and procedures ... 1,100,000 ..... (re. \$923,000)

17 By chapter 53, section 1, of the laws of 2011:  
 18 For services and expenses of the physician loan repayment program  
 19 pursuant to subdivision 5-a of section 2807-m of the public health  
 20 law. All or part of this appropriation may be suballocated to the  
 21 NYS higher education services corporation .....  
 22 1,700,000 ..... (re. \$1,700,000)  
 23 For services and expenses of the physician practice support program  
 24 pursuant to subdivision 5-a of section 2807-m of the public health  
 25 law ... 4,300,000 ..... (re. \$4,300,000)  
 26 For services and expenses related to physician workforce studies  
 27 pursuant to subdivision 5-a of section 2807-m of the public health  
 28 law ... 516,000 ..... (re. \$516,000)  
 29 For state grants for the health workforce retraining program.  
 30 Notwithstanding section 2807-g of the public health law, or any  
 31 other provision of law to the contrary, funds hereby appropriated  
 32 may be made available to other state agencies and facilities oper-  
 33 ated by the department of health for services and expenses related  
 34 to the worker retraining program as disbursed pursuant to section  
 35 2807-g of the public health law. Provided, however, that the direc-  
 36 tor of the budget must approve the release of any request for  
 37 proposal or request for application or any other procurement initi-  
 38 atives issued on or after April 1, 2007. Further provided that any  
 39 contract executed on or after April 1, 2007 must receive the prior  
 40 approval of the director of the budget. A portion of this appropri-  
 41 ation may be transferred to state operations appropriations .....  
 42 28,400,000 ..... (re. \$23,191,000)  
 43 For state grants to improve access to infertility services, treat-  
 44 ments, and procedures ... 1,100,000 ..... (re. \$192,028)

45 By chapter 54, section 1, of the laws of 2010:  
 46 For services and expenses of the physician practice support program  
 47 pursuant to subdivision 5-a of section 2807-m of the public health  
 48 law ... 4,300,000 ..... (re. \$2,181,000)

49 By chapter 108, section 11, of the laws of 2010:

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1 For additional state grants to improve access to infertility services,  
2 treatments, and procedures ... 2,200,000 ..... (re. \$721,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter  
4 502, section 4, of the laws of 2009:

5 For state grants for the health workforce retraining program.  
6 Notwithstanding section 2807-g of the public health law, or any  
7 other provision of law to the contrary, funds hereby appropriated  
8 may be made available to other state agencies and facilities oper-  
9 ated by the department of health for services and expenses related  
10 to the worker retraining program as disbursed pursuant to section  
11 2807-g of the public health law. Of this amount \$8,900,000 shall be  
12 made available to fund training for workers in jobs and job skills  
13 that meet the changing requirements of the health care industry  
14 pursuant to section 2807-g(5) of the public health law. Provided,  
15 however, that the director of the budget must approve the release of  
16 any request for proposal or request for application or any other  
17 procurement initiatives issued on or after April 1, 2007. Further  
18 provided that any contract executed on or after April 1, 2007 must  
19 receive the prior approval of the director of the budget. A portion  
20 of this appropriation may be transferred to state operations appro-  
21 priations. Funds appropriated herein are supported by savings  
22 resulting from the increased Federal Medical Assistance Percentage  
23 (FMAP) provided pursuant to the American recovery and reinvestment  
24 act of 2009. Notwithstanding any other provision of law to the  
25 contrary, for state fiscal year 2009-2010 the liability of the state  
26 and the amount to be distributed or otherwise expended by the state  
27 on or after November 1, 2009 shall be determined by first calculat-  
28 ing the amount of the expenditure or other liability pursuant to  
29 such law, and then reducing the amount so calculated by 12.5 percent  
30 of such amount, and that the amount of this appropriation available  
31 for disbursement on or after November 1, 2009 shall be reduced by  
32 12.5 percent of the amount that is undisbursed as of such date ....  
33 21,100,000 ..... (re. \$1,736,000)

34 For additional state grants to improve access to infertility services,  
35 treatments, and procedures. Funds appropriated herein are supported  
36 by savings resulting from the increased Federal Medical Assistance  
37 Percentage (FMAP) provided pursuant to the American recovery and  
38 reinvestment act of 2009; provided, however, that the amount of this  
39 appropriation available for expenditure and disbursement on and  
40 after November 1, 2009 shall be reduced by 12.5 percent of the  
41 amount that was undisbursed as of November 1, 2009 .....  
42 4,600,000 ..... (re. \$2,488,321)

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter  
44 496, section 5, of the laws of 2008:

45 For services and expenses related to studying pay for performance  
46 initiatives, provided, however, that the amount of this appropri-  
47 ation available for expenditure and disbursement on and after  
48 September 1, 2008 shall be reduced by six percent of the amount that  
49 was undisbursed as of August 15, 2008 .....  
50 10,000,000 ..... (re. \$4,300,000)

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- 1 Special Revenue Funds - Other
- 2 HCRA Resources Fund
- 3 HCRA Transition Account - 20808

4 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
 5 section 1, of the laws of 2006:

6 For services, expenses, grants and transfers necessary to continue  
 7 existing or planned contracts or other financing arrangements for  
 8 the purposes of implementing the health care reform act program in  
 9 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and  
 10 2807-v of the public health law and utilizing allocations authorized  
 11 prior to July 1, 2005. The moneys hereby appropriated shall be  
 12 available for payments heretofore accrued or hereafter to accrue.

13 Notwithstanding any inconsistent provision of law, the moneys hereby  
 14 appropriated may be increased or decreased by interchange or trans-  
 15 fer with any appropriation of the department of health or by trans-  
 16 fer or suballocation to any appropriation of the department of  
 17 insurance, the office of mental health or the state office for the  
 18 aging subject to the approval of the director of the budget, who  
 19 shall file such approval with the department of audit and control  
 20 and copies thereof with the chairman of the senate finance committee  
 21 and the chairman of the assembly ways and means committee .....  
 22 600,000,000 ..... (re. \$272,417,000)

23 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 24 General Fund
- 25 Local Assistance Account - 10000

26 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 27 hereby amended and reappropriated to read:

28 For reimbursement of local administrative expenses for medical assist-  
 29 ance programs and for state administration of medical assistance  
 30 programs, notwithstanding section 153 of the social services law, to  
 31 include the performance of eligibility and enrollment determinations  
 32 by the state or third-party entities designated by the state to  
 33 perform such services.

34 Notwithstanding any provision of law to the contrary, subject to the  
 35 approval of the director of budget, up to \$23,000,000 of the amount  
 36 appropriated herein shall be available for the purpose of providing  
 37 payments to local social services districts for medical assistance  
 38 administration claims that exceed an administrative ceiling estab-  
 39 lished by the commissioner of health.

40 Notwithstanding any inconsistent provision of law and subject to the  
 41 approval of the director of budget, moneys hereby appropriated may  
 42 be increased or decreased by transfer or interchange between these  
 43 appropriated amounts and appropriations of the medical assistance  
 44 administration program, the medical assistance program, and the  
 45 office of health insurance programs. Funding authority from this  
 46 account used for state administration of the medical assistance  
 47 program may be transferred to state operations appropriations within



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1 the aforementioned programs at amounts agreed upon by the commis-  
2 sioner of health, and the New York state division of the budget.  
3 Notwithstanding section 40 of state finance law or any other law to  
4 the contrary, all medical assistance appropriations made from this  
5 account shall remain in full force and effect in accordance, in the  
6 aggregate, with the following schedule: not more than 50 percent for  
7 the period April 1, 2015 to March 31, 2016; and the remaining amount  
8 for the period April 1, 2016 to [March 31] September 15, 2017.

9 Notwithstanding section 40 of the state finance law or any provision  
10 of law to the contrary, subject to federal approval, department of  
11 health state funds medicaid spending, excluding payments for medical  
12 services provided at state facilities operated by the office of  
13 mental health, the office for people with developmental disabilities  
14 and the office of alcoholism and substance abuse services and  
15 further excluding any payments which are not appropriated within the  
16 department of health, in the aggregate, for the period April 1, 2015  
17 through March 31, 2016, shall not exceed \$17,937,867,000 except as  
18 provided below and state share medicaid spending, in the aggregate,  
19 for the period April 1, 2016 through [March 31] September 15, 2017,  
20 shall not exceed [ \$18,720,468,000 ] \$18,778,512,000, but in no event  
21 shall department of health state funds medicaid spending for the  
22 period April 1, 2015 through [March 31] September 15, 2017 exceed  
23 [ \$36,658,335,000 ] \$36,716,379,000 provided, however, such aggregate  
24 limits may be adjusted by the director of the budget to account for  
25 any changes in the New York state federal medical assistance  
26 percentage amount established pursuant to the federal social securi-  
27 ty act, increases in provider revenues, reductions in local social  
28 services district payments for medical assistance administration,  
29 minimum wage increases and beginning April 1, 2012 the operational  
30 costs of the New York state medical indemnity fund, pursuant to [a]  
31 chapter [establishing such fund] 59 of the laws of 2011, and state  
32 costs or savings from the [basic health plan program] essential  
33 plan. Such projections may be adjusted by the director of the budg-  
34 et to account for increased or expedited department of health state  
35 funds medicaid expenditures as a result of a natural or other type  
36 of disaster, including a governmental declaration of emergency. The  
37 director of the budget, in consultation with the commissioner of  
38 health, shall assess on a monthly basis known and projected medicaid  
39 expenditures by category of service and by geographic region, as  
40 determined by the commissioner of health, incurred both prior to and  
41 subsequent to such assessment for each such period, and if the  
42 director of the budget determines that such expenditures are  
43 expected to cause medicaid spending for such period to exceed the  
44 aggregate limit specified herein for such period, the state medicaid  
45 director, in consultation with the director of the budget and the  
46 commissioner of health, shall develop a medicaid savings allocation  
47 plan to limit such spending to the aggregate limit specified herein  
48 for such period.

49 Such medicaid savings allocation plan shall be designed, to reduce the  
50 expenditures authorized by the appropriations herein in compliance  
51 with the following guidelines: (1) reductions shall be made in  
52 compliance with applicable federal law, including the provisions of



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1 the Patient Protection and Affordable Care Act, Public Law No.  
2 111-148, and the Health Care and Education Reconciliation Act of  
3 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
4 and any subsequent amendments thereto or regulations promulgated  
5 thereunder; (2) reductions shall be made in a manner that complies  
6 with the state medicaid plan approved by the federal centers for  
7 medicare and medicaid services, provided, however, that the commis-  
8 sioner of health is authorized to submit any state plan amendment or  
9 seek other federal approval, including waiver authority, to imple-  
10 ment the provisions of the medicaid savings allocation plan that  
11 meets the other criteria set forth herein; (3) reductions shall be  
12 made in a manner that maximizes federal financial participation, to  
13 the extent practicable, including any federal financial partic-  
14 ipation that is available or is reasonably expected to become avail-  
15 able, in the discretion of the commissioner, under the Affordable  
16 Care Act; (4) reductions shall be made uniformly among categories of  
17 services and geographic regions of the state, to the extent practi-  
18 cable, and shall be made uniformly within a category of service, to  
19 the extent practicable, except where the commissioner determines  
20 that there are sufficient grounds for non-uniformity, including but  
21 not limited to: the extent to which specific categories of services  
22 contributed to department of health medicaid state funds spending in  
23 excess of the limits specified herein; the need to maintain safety  
24 net services in underserved communities; or the potential benefits  
25 of pursuing innovative payment models contemplated by the Affordable  
26 Care Act, in which case such grounds shall be set forth in the medi-  
27 caid savings allocation plan; and (5) reductions shall be made in a  
28 manner that does not unnecessarily create administrative burdens to  
29 medicaid applicants and recipients or providers.

30 The commissioner shall seek the input of the legislature, as well as  
31 organizations representing health care providers, consumers, busi-  
32 nesses, workers, health insurers, and others with relevant exper-  
33 tise, in developing such medicaid savings allocation plan, to the  
34 extent that all or part of such plan, in the discretion of the  
35 commissioner, is likely to have a material impact on the overall  
36 medicaid program, particular categories of service or particular  
37 geographic regions of the state.

38 (a) The commissioner shall post the medicaid savings allocation plan  
39 on the department of health's website and shall provide written  
40 copies of such plan to the chairs of the senate finance and the  
41 assembly ways and means committees at least 30 days before the date  
42 on which implementation is expected to begin.

43 (b) The commissioner may revise the medicaid savings allocation plan  
44 subsequent to the provisions of notice and prior to implementation  
45 but need provide a new notice pursuant to subparagraph (i) of this  
46 paragraph only if the commissioner determines, in his or her  
47 discretion, that such revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs (a) and (b) of this  
49 subdivision, the commissioner need not seek the input described in  
50 paragraph (a) of this subdivision or provide notice pursuant to  
51 paragraph (b) of this [paragraph] subdivision if, in the discretion  
52 of the commissioner, expedited development and implementation of a



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1       medicaid savings allocation plan is necessary due to a public health  
2       emergency.

3       For purposes of this section, a public health emergency is defined as:

4       (i) a disaster, natural or otherwise, that significantly increases  
5       the immediate need for health care personnel in an area of the  
6       state; (ii) an event or condition that creates a widespread risk of  
7       exposure to a serious communicable disease, or the potential for  
8       such widespread risk of exposure; or (iii) any other event or condi-  
9       tion determined by the commissioner to constitute an imminent threat  
10      to public health.

11      Nothing in this paragraph shall be deemed to prevent all or part of  
12      such medicaid savings allocation plan from taking effect retroac-  
13      tively to the extent permitted by the federal centers for medicare  
14      and medicaid services.

15      In accordance with the medicaid savings allocation plan, the commis-  
16      sioner of the department of health shall reduce department of health  
17      state funds medicaid spending by the amount of the projected over-  
18      spending through, actions including, but not limited to modifying or  
19      suspending reimbursement methods, including but not limited to all  
20      fees, premium levels and rates of payment, notwithstanding any  
21      provision of law that sets a specific amount or methodology for any  
22      such payments or rates of payment; modifying medicaid program bene-  
23      fits; seeking all necessary federal approvals, including, but not  
24      limited to waivers, waiver amendments; and suspending time frames  
25      for notice, approval or certification of rate requirements, notwith-  
26      standing any provision of law, rule or regulation to the contrary,  
27      including but not limited to sections 2807 and 3614 of the public  
28      health law, section 18 of chapter 2 of the laws of 1988, and 18  
29      NYCRR 505.14(h).

30      The department of health shall prepare a monthly report that sets  
31      forth: (a) known and projected department of health medicaid expend-  
32      itures as described in subdivision (1) of this section, and factors  
33      that could result in medicaid disbursements for the relevant state  
34      fiscal year to exceed the projected department of health state funds  
35      disbursements in the enacted budget financial plan pursuant to  
36      subdivision 3 of section 23 of the state finance law, including  
37      spending increases or decreases due to: enrollment fluctuations,  
38      rate changes, utilization changes, MRT investments, and shift of  
39      beneficiaries to managed care; and variations in offline medicaid  
40      payments; and (b) the actions taken to implement any medicaid  
41      savings allocation plan implemented pursuant to subdivision (4) of  
42      this section, including information concerning the impact of such  
43      actions on each category of service and each geographic region of  
44      the state. Each such monthly report shall be provided to the chairs  
45      of the senate finance and the assembly ways and means committees and  
46      shall be posted on the department of health's website in a timely  
47      manner.

48      The money hereby appropriated is available for payment of aid hereto-  
49      fore accrued to municipalities, and to providers of medical services  
50      pursuant to section 367-b of the social services law, and shall be  
51      available to the department net of disallowances, refunds,  
52      reimbursements, and credits.

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1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be increased or decreased by interchange, with any appro-  
 3 priation of the department of health, and may be increased or  
 4 decreased by transfer or suballocation between these appropriated  
 5 amounts and appropriations of the office of mental health, the  
 6 office for people with developmental disabilities, the office of  
 7 alcoholism and substance abuse services, the department of family  
 8 assistance office of temporary and disability assistance, and office  
 9 of children and family services with the approval of the director of  
 10 the budget, who shall file such approval with the department of  
 11 audit and control and copies thereof with the chairman of the senate  
 12 finance committee and the chairman of the assembly ways and means  
 13 committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments  
 15 authorized by the social services law, or payments of federal funds  
 16 otherwise due to the local social services districts for programs  
 17 provided under the federal social security act or the federal food  
 18 stamp act, funds herein appropriated, in amounts certified by the  
 19 state commissioner of temporary and disability assistance or the  
 20 state commissioner of health as due from local social services  
 21 districts each month as their share of payments made pursuant to  
 22 section 367-b of the social services law may be set aside by the  
 23 state comptroller in an interest-bearing account in order to ensure  
 24 the orderly and prompt payment of providers under section 367-b of  
 25 the social services law pursuant to an estimate provided by the  
 26 commissioner of health of each local social services district's  
 27 share of payments made pursuant to section 367-b of the social  
 28 services law.

29 Notwithstanding any provision of law to the contrary, the portion of  
 30 this appropriation covering fiscal year 2015-16 shall supersede and  
 31 replace any duplicative (i) reappropriation for this item covering  
 32 fiscal year 2015-16, and (ii) appropriation for this item covering  
 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 34 (26963) ... 1,090,100,000 ..... (re. \$1,090,100,000)

35 For contractual services related to medical necessity and quality of  
 36 care reviews related to medicaid patients. Subject to the approval  
 37 of the director of the budget, all or part of this appropriation may  
 38 be transferred to the health care standards and surveillance  
 39 program, general fund - local assistance account.

40 Notwithstanding any provision of law to the contrary, the portion of  
 41 this appropriation covering fiscal year 2015-16 shall supersede and  
 42 replace any duplicative (i) reappropriation for this item covering  
 43 fiscal year 2015-16, and (ii) appropriation for this item covering  
 44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 45 (29863) ... 7,400,000 ..... (re. \$7,400,000)

46 The amount appropriated herein, together with any federal matching  
 47 funds obtained, may be available to the department, subject to the  
 48 approval of the director of the budget, for contractual services  
 49 related to a third party entity responsible for education of persons  
 50 eligible for medical assistance regarding their options for enroll-  
 51 ment in managed care plans. Subject to the approval of the director  
 52 of the budget, all or a part of this appropriation may be trans-

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1       ferred to the office of managed care, general fund - state purposes  
2       account.

3       Notwithstanding any provision of law to the contrary, the portion of  
4       this appropriation covering fiscal year 2015-16 shall supersede and  
5       replace any duplicative (i) reappropriation for this item covering  
6       fiscal year 2015-16, and (ii) appropriation for this item covering  
7       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
8       (29777) ... 70,000,000 ..... (re. \$70,000,000)

9       For state reimbursement of administrative expenses for the medical  
10       assistance program provided by the office of mental health, office  
11       for people with developmental disabilities and office of alcoholism  
12       and substance abuse services.

13       The money hereby appropriated is available for payment of aid hereto-  
14       fore accrued.

15       Notwithstanding any other provision of law, the money hereby appropri-  
16       ated may be increased or decreased by interchange with any other  
17       appropriation of the department of health with the approval of the  
18       director of the budget.

19       Notwithstanding any provision of law to the contrary, the portion of  
20       this appropriation covering fiscal year 2015-16 shall supersede and  
21       replace any duplicative (i) reappropriation for this item covering  
22       fiscal year 2015-16, and (ii) appropriation for this item covering  
23       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
24       (26995) ... 180,000,000 ..... (re. \$180,000,000)

25       By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
26       section 1, of the laws of 2015:

27       For reimbursement of local administrative expenses for medical assist-  
28       ance programs and for state administration of medical assistance  
29       programs, notwithstanding section 153 of the social services law, to  
30       include the performance of eligibility and enrollment determinations  
31       by the state or third-party entities designated by the state to  
32       perform such services.

33       Notwithstanding any provision of law to the contrary, subject to the  
34       approval of the director of budget, up to \$23,000,000 of the amount  
35       appropriated herein shall be available for the purpose of providing  
36       payments to local social services districts for medical assistance  
37       administration claims that exceed an administrative ceiling estab-  
38       lished by the commissioner of health.

39       Notwithstanding any inconsistent provision of law and subject to the  
40       approval of the director of budget, moneys hereby appropriated may  
41       be increased or decreased by transfer or interchange between these  
42       appropriated amounts and appropriations of the medical assistance  
43       administration program, the medical assistance program, and the  
44       office of health insurance programs. Funding authority from this  
45       account used for state administration of the medical assistance  
46       program may be transferred to state operations appropriations within  
47       the aforementioned programs at amounts agreed upon by the commis-  
48       sioner of health, and the New York state division of the budget.

49       Notwithstanding section 40 of state finance law or any other law to  
50       the contrary, all medical assistance appropriations made from this  
51       account shall remain in full force and effect in accordance, in the

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1 aggregate, with the following schedule: not more than 50 percent for  
2 the period April 1, 2014 to March 31, 2015; and the remaining amount  
3 for the period April 1, 2015 to September 15, 2016.

4 Notwithstanding section 40 of the state finance law or any provision  
5 of law to the contrary, subject to federal approval, department of  
6 health state funds medicaid spending, excluding payments for medical  
7 services provided at state facilities operated by the office of  
8 mental health, the office for people with developmental disabilities  
9 and the office of alcoholism and substance abuse services and  
10 further excluding any payments which are not appropriated within the  
11 department of health, in the aggregate, for the period April 1, 2014  
12 through March 31, 2015, shall not exceed \$17,082,871,000 except as  
13 provided below and state share medicaid spending, in the aggregate,  
14 for the period April 1, 2015 through September 15, 2016, shall not  
15 exceed \$17,937,867,000, but in no event shall department of health  
16 state funds medicaid spending for the period April 1, 2014 through  
17 September 15, 2016 exceed \$35,020,738,000 provided, however, such  
18 aggregate limits may be adjusted by the director of the budget to  
19 account for any changes in the New York state federal medical  
20 assistance percentage amount established pursuant to the federal  
21 social security act, increases in provider revenues, reductions in  
22 local social services district payments for medical assistance  
23 administration and beginning April 1, 2012 the operational costs of  
24 the New York state medical indemnity fund, pursuant to a chapter  
25 establishing such fund. Such projections may be adjusted by the  
26 director of the budget to account for increased or expedited depart-  
27 ment of health state funds medicaid expenditures as a result of a  
28 natural or other type of disaster, including a governmental declara-  
29 tion of emergency. The director of the budget, in consultation with  
30 the commissioner of health, shall assess on a monthly basis known  
31 and projected medicaid expenditures by category of service and by  
32 geographic region, as determined by the commissioner of health,  
33 incurred both prior to and subsequent to such assessment for each  
34 such period, and if the director of the budget determines that such  
35 expenditures are expected to cause medicaid spending for such period  
36 to exceed the aggregate limit specified herein for such period, the  
37 state medicaid director, in consultation with the director of the  
38 budget and the commissioner of health, shall develop a medicaid  
39 savings allocation plan to limit such spending to the aggregate  
40 limit specified herein for such period.

41 Such medicaid savings allocation plan shall be designed, to reduce the  
42 expenditures authorized by the appropriations herein in compliance  
43 with the following guidelines: (1) reductions shall be made in  
44 compliance with applicable federal law, including the provisions of  
45 the Patient Protection and Affordable Care Act, Public Law No.  
46 111-148, and the Health Care and Education Reconciliation Act of  
47 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
48 and any subsequent amendments thereto or regulations promulgated  
49 thereunder; (2) reductions shall be made in a manner that complies  
50 with the state medicaid plan approved by the federal centers for  
51 medicare and medicaid services, provided, however, that the commis-  
52 sioner of health is authorized to submit any state plan amendment or



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1 seek other federal approval, including waiver authority, to imple-  
2 ment the provisions of the medicaid savings allocation plan that  
3 meets the other criteria set forth herein; (3) reductions shall be  
4 made in a manner that maximizes federal financial participation, to  
5 the extent practicable, including any federal financial partic-  
6 ipation that is available or is reasonably expected to become avail-  
7 able, in the discretion of the commissioner, under the Affordable  
8 Care Act; (4) reductions shall be made uniformly among categories of  
9 services and geographic regions of the state, to the extent practi-  
10 cable, and shall be made uniformly within a category of service, to  
11 the extent practicable, except where the commissioner determines  
12 that there are sufficient grounds for non-uniformity, including but  
13 not limited to: the extent to which specific categories of services  
14 contributed to department of health medicaid state funds spending in  
15 excess of the limits specified herein; the need to maintain safety  
16 net services in underserved communities; or the potential benefits  
17 of pursuing innovative payment models contemplated by the Affordable  
18 Care Act, in which case such grounds shall be set forth in the medi-  
19 caid savings allocation plan; and (5) reductions shall be made in a  
20 manner that does not unnecessarily create administrative burdens to  
21 medicaid applicants and recipients or providers.

22 The commissioner shall seek the input of the legislature, as well as  
23 organizations representing health care providers, consumers, busi-  
24 nesses, workers, health insurers, and others with relevant exper-  
25 tise, in developing such medicaid savings allocation plan, to the  
26 extent that all or part of such plan, in the discretion of the  
27 commissioner, is likely to have a material impact on the overall  
28 medicaid program, particular categories of service or particular  
29 geographic regions of the state.

30 (a) The commissioner shall post the medicaid savings allocation plan  
31 on the department of health's website and shall provide written  
32 copies of such plan to the chairs of the senate finance and the  
33 assembly ways and means committees at least 30 days before the date  
34 on which implementation is expected to begin.

35 (b) The commissioner may revise the medicaid savings allocation plan  
36 subsequent to the provisions of notice and prior to implementation  
37 but need provide a new notice pursuant to subparagraph (i) of this  
38 paragraph only if the commissioner determines, in his or her  
39 discretion, that such revisions materially alter the plan.

40 Notwithstanding the provisions of paragraphs (a) and (b) of this  
41 subdivision, the commissioner need not seek the input described in  
42 paragraph (a) of this subdivision or provide notice pursuant to  
43 paragraph (b) of this paragraph if, in the discretion of the commis-  
44 sioner, expedited development and implementation of a medicaid  
45 savings allocation plan is necessary due to a public health emergen-  
46 cy.

47 For purposes of this section, a public health emergency is defined as:

48 (i) a disaster, natural or otherwise, that significantly increases  
49 the immediate need for health care personnel in an area of the  
50 state; (ii) an event or condition that creates a widespread risk of  
51 exposure to a serious communicable disease, or the potential for  
52 such widespread risk of exposure; or (iii) any other event or condi-



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1 tion determined by the commissioner to constitute an imminent threat  
2 to public health.

3 Nothing in this paragraph shall be deemed to prevent all or part of  
4 such medicaid savings allocation plan from taking effect retroac-  
5 tively to the extent permitted by the federal centers for medicare  
6 and medicaid services.

7 In accordance with the medicaid savings allocation plan, the commis-  
8 sioner of the department of health shall reduce department of health  
9 state funds medicaid spending by the amount of the projected over-  
10 spending through, actions including, but not limited to modifying or  
11 suspending reimbursement methods, including but not limited to all  
12 fees, premium levels and rates of payment, notwithstanding any  
13 provision of law that sets a specific amount or methodology for any  
14 such payments or rates of payment; modifying medicaid program bene-  
15 fits; seeking all necessary federal approvals, including, but not  
16 limited to waivers, waiver amendments; and suspending time frames  
17 for notice, approval or certification of rate requirements, notwith-  
18 standing any provision of law, rule or regulation to the contrary,  
19 including but not limited to sections 2807 and 3614 of the public  
20 health law, section 18 of chapter 2 of the laws of 1988, and 18  
21 NYCRR 505.14(h).

22 The department of health shall prepare a monthly report that sets  
23 forth: (a) known and projected department of health medicaid expend-  
24 itures as described in subdivision (1) of this section, and factors  
25 that could result in medicaid disbursements for the relevant state  
26 fiscal year to exceed the projected department of health state funds  
27 disbursements in the enacted budget financial plan pursuant to  
28 subdivision 3 of section 23 of the state finance law, including  
29 spending increases or decreases due to: enrollment fluctuations,  
30 rate changes, utilization changes, MRT investments, and shift of  
31 beneficiaries to managed care; and variations in offline medicaid  
32 payments; and (b) the actions taken to implement any medicaid  
33 savings allocation plan implemented pursuant to subdivision (4) of  
34 this section, including information concerning the impact of such  
35 actions on each category of service and each geographic region of  
36 the state. Each such monthly report shall be provided to the chairs  
37 of the senate finance and the assembly ways and means committees and  
38 shall be posted on the department of health's website in a timely  
39 manner.

40 The money hereby appropriated is available for payment of aid hereto-  
41 fore accrued to municipalities, and to providers of medical services  
42 pursuant to section 367-b of the social services law, and shall be  
43 available to the department net of disallowances, refunds,  
44 reimbursements, and credits.

45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be increased or decreased by interchange, with any appropri-  
47 ation of the department of health, and may be increased or  
48 decreased by transfer or suballocation between these appropriated  
49 amounts and appropriations of the office of mental health, the  
50 office for people with developmental disabilities, the office of  
51 alcoholism and substance abuse services, the department of family  
52 assistance office of temporary and disability assistance, and office





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1 of children and family services with the approval of the director of  
2 the budget, who shall file such approval with the department of  
3 audit and control and copies thereof with the chairman of the senate  
4 finance committee and the chairman of the assembly ways and means  
5 committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner of temporary and disability assistance or the  
12 state commissioner of health as due from local social services  
13 districts each month as their share of payments made pursuant to  
14 section 367-b of the social services law may be set aside by the  
15 state comptroller in an interest-bearing account in order to ensure  
16 the orderly and prompt payment of providers under section 367-b of  
17 the social services law pursuant to an estimate provided by the  
18 commissioner of health of each local social services district's  
19 share of payments made pursuant to section 367-b of the social  
20 services law.

21 Notwithstanding any provision of law to the contrary, the portion of  
22 this appropriation covering fiscal year 2014-15 shall supersede and  
23 replace any duplicative (i) reappropriation for this item covering  
24 fiscal year 2014-15, and (ii) appropriation for this item covering  
25 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
26 1,090,100,000 ..... (re. \$484,151,000)

27 For contractual services related to medical necessity and quality of  
28 care reviews related to medicaid patients. Subject to the approval  
29 of the director of the budget, all or part of this appropriation may  
30 be transferred to the health care standards and surveillance  
31 program, general fund - local assistance account.

32 Notwithstanding any provision of law to the contrary, the portion of  
33 this appropriation covering fiscal year 2014-15 shall supersede and  
34 replace any duplicative (i) reappropriation for this item covering  
35 fiscal year 2014-15, and (ii) appropriation for this item covering  
36 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
37 7,400,000 ..... (re. \$4,190,222)

38 The amount appropriated herein, together with any federal matching  
39 funds obtained, may be available to the department, subject to the  
40 approval of the director of the budget, for contractual services  
41 related to a third party entity responsible for education of persons  
42 eligible for medical assistance regarding their options for enroll-  
43 ment in managed care plans. Subject to the approval of the director  
44 of the budget, all or a part of this appropriation may be trans-  
45 ferred to the office of managed care, general fund - state purposes  
46 account.

47 Notwithstanding any provision of law to the contrary, the portion of  
48 this appropriation covering fiscal year 2014-15 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2014-15, and (ii) appropriation for this item covering  
51 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
52 50,000,000 ..... (re. \$30,411,000)

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1 For state reimbursement of administrative expenses for the medical  
2 assistance program provided by the office of mental health, office  
3 for people with developmental disabilities and office of alcoholism  
4 and substance abuse services.

5 The money hereby appropriated is available for payment of aid hereto-  
6 fore accrued.

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be increased or decreased by interchange with any other  
9 appropriation of the department of health with the approval of the  
10 director of the budget.

11 Notwithstanding any provision of law to the contrary, the portion of  
12 this appropriation covering fiscal year 2014-15 shall supersede and  
13 replace any duplicative (i) reappropriation for this item covering  
14 fiscal year 2014-15, and (ii) appropriation for this item covering  
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
16 200,000,000 ..... (re. \$200,000,000)

17 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,  
18 section 1, of the laws of 2014:

19 The amount appropriated herein may be used in all or in part for  
20 grants to those entities seeking certification to operate comprehen-  
21 sive HIV special needs plans to aid in the development of the  
22 systems, organizational structures and networks necessary to operate  
23 a managed care program and for entities contracted to participate in  
24 support of SNP development and for contractual services related to  
25 medical necessity and quality of care reviews for medicaid recipi-  
26 ents with HIV or who have AIDS enrolled in special needs plans or  
27 for converted health home HIV targeted case management providers  
28 participating in HIV special needs plans or other managed care plan  
29 networks. Subject to the approval of the director of budget, all or  
30 part of this appropriation may be transferred to the office of  
31 managed care, general fund - state purposes account .....  
32 30,000,000 ..... (re. \$7,785,000)

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Medicaid Administration Transfer Account - 25107

36 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
37 hereby amended and reappropriated to read:

38 For reimbursement of local administrative expenses of medical assist-  
39 ance programs and for state administration of medical assistance  
40 programs provided pursuant to title XIX of the federal social secu-  
41 rity act or its successor program. Notwithstanding section 153 of  
42 the social services law, to include the performance of eligibility  
43 and enrollment determinations by the state or third-party entities  
44 designated by the state to perform such services.

45 Notwithstanding any inconsistent provision of law and subject to the  
46 approval of the director of budget, moneys hereby appropriated may  
47 be increased or decreased by transfer or interchange between these  
48 appropriated amounts and appropriations of the medical assistance  
49 administration program, the medical assistance program, and the

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1 office of health insurance programs. Funding authority from this  
2 account used for state administration of the medical assistance  
3 program may be transferred to state operations appropriations within  
4 the aforementioned programs at amounts agreed upon by the commis-  
5 sioner of health, and the New York state division of the budget.

6 Notwithstanding section 40 of state finance law or any other law to  
7 the contrary, all medical assistance appropriations made from this  
8 account shall remain in full force and effect in accordance, in  
9 aggregate, with the following schedule: not more than 50 percent for  
10 the period April 1, 2015 to March 31, 2016; and the remaining amount  
11 for the period April 1, 2016 to [March 31] September 15, 2017.

12 The moneys hereby appropriated are to be available for payment of aid  
13 heretofore accrued to municipalities, and to providers of medical  
14 services pursuant to section 367-b of the social services law, shall  
15 be available to the department net of disallowances, refunds,  
16 reimbursements, and credits. The amounts appropriated herein may be  
17 available for costs associated with a common benefit identification  
18 card, and subject to the approval of the director of the budget,  
19 these funds may be transferred to the credit of the state operations  
20 account medicaid management information systems program.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated may be increased or decreased by interchange, with any appro-  
23 priation of the department of health, and may be increased or  
24 decreased by transfer or suballocation between these appropriated  
25 amounts and appropriations of the office of mental health, the  
26 office for people with developmental disabilities, the office of  
27 alcoholism and substance abuse services, the department of family  
28 assistance office of temporary and disability assistance and office  
29 of children and family services with the approval of the director of  
30 the budget, who shall file such approval with the department of  
31 audit and control and copies thereof with the chairman of the senate  
32 finance committee and the chairman of the assembly ways and means  
33 committee.

34 Notwithstanding any inconsistent provision of law, in lieu of payments  
35 authorized by the social services law, or payments of federal funds  
36 otherwise due to the local social services districts for programs  
37 provided under the federal social security act or the federal food  
38 stamp act, funds herein appropriated, in amounts certified by the  
39 state commissioner of temporary and disability assistance or the  
40 state commissioner of health as due from local social services  
41 districts each month as their share of payments made pursuant to  
42 section 367-b of the social services law may be set aside by the  
43 state comptroller in an interest-bearing account in order to ensure  
44 the orderly and prompt payment of providers under section 367-b of  
45 the social services law pursuant to an estimate provided by the  
46 commissioner of health of each local social services district's  
47 share of payments made pursuant to section 367-b of the social  
48 services law.

49 Notwithstanding any provision of law to the contrary, the portion of  
50 this appropriation covering fiscal year 2015-16 shall supersede and  
51 replace any duplicative (i) reappropriation for this item covering  
52 fiscal year 2015-16, and (ii) appropriation for this item covering



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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 2 (26993) ... 1,261,300,000 ..... (re. \$1,261,300,000)  
 3 For reimbursement of administrative expenses of the medical assistance  
 4 program provided by the office of mental health, office for people  
 5 with developmental disabilities, and office of alcoholism and  
 6 substance abuse services provided pursuant to title XIX of the  
 7 federal social security act. The money hereby appropriated is avail-  
 8 able for payment of aid heretofore accrued. Notwithstanding any  
 9 other provision of law, the money hereby appropriated may be  
 10 increased or decreased by interchange with any other appropriation  
 11 of the department of health with the approval of the director of  
 12 budget.

13 Notwithstanding any provision of law to the contrary, the portion of  
 14 this appropriation covering fiscal year 2015-16 shall supersede and  
 15 replace any duplicative (i) reappropriation for this item covering  
 16 fiscal year 2015-16, and (ii) appropriation for this item covering  
 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 18 (26994) ... 180,000,000 ..... (re. \$180,000,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 20 amended by chapter 53, section 1, of the laws of 2015, is hereby  
 21 amended and reappropriated to read:

22 For reimbursement of local administrative expenses of medical assist-  
 23 ance programs and for state administration of medical assistance  
 24 programs provided pursuant to title XIX of the federal social secu-  
 25 rity act or its successor program. Notwithstanding section 153 of  
 26 the social services law, to include the performance of eligibility  
 27 and enrollment determinations by the state or third-party entities  
 28 designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the  
 30 approval of the director of budget, moneys hereby appropriated may  
 31 be increased or decreased by transfer or interchange between these  
 32 appropriated amounts and appropriations of the medical assistance  
 33 administration program, the medical assistance program, and the  
 34 office of health insurance programs. Funding authority from this  
 35 account used for State administration of the medical assistance  
 36 program may be transferred to State Operations appropriations within  
 37 the aforementioned programs at amounts agreed upon by the commis-  
 38 sioner of health, and the New York state division of the budget.

39 Notwithstanding section 40 of state finance law or any other law to  
 40 the contrary, all medical assistance appropriations made from this  
 41 account shall remain in full force and effect in accordance, in  
 42 aggregate, with the following schedule: not more than 50 percent for  
 43 the period April 1, 2014 to March 31, 2015; and the remaining amount  
 44 for the period April 1, 2015 to September 15, [2016] 2017.

45 The moneys hereby appropriated are to be available for payment of aid  
 46 heretofore accrued to municipalities, and to providers of medical  
 47 services pursuant to section 367-b of the social services law, shall  
 48 be available to the department net of disallowances, refunds,  
 49 reimbursements, and credits. The amounts appropriated herein may be  
 50 available for costs associated with a common benefit identification  
 51 card, and subject to the approval of the director of the budget,

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1 these funds may be transferred to the credit of the state operations  
2 account medicaid management information systems program.

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be increased or decreased by interchange, with any appro-  
5 priation of the department of health, and may be increased or  
6 decreased by transfer or suballocation between these appropriated  
7 amounts and appropriations of the office of mental health, the  
8 office for people with developmental disabilities, the office of  
9 alcoholism and substance abuse services, the department of family  
10 assistance office of temporary and disability assistance and office  
11 of children and family services with the approval of the director of  
12 the budget, who shall file such approval with the department of  
13 audit and control and copies thereof with the chairman of the senate  
14 finance committee and the chairman of the assembly ways and means  
15 committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments  
17 authorized by the social services law, or payments of federal funds  
18 otherwise due to the local social services districts for programs  
19 provided under the federal social security act or the federal food  
20 stamp act, funds herein appropriated, in amounts certified by the  
21 state commissioner of temporary and disability assistance or the  
22 state commissioner of health as due from local social services  
23 districts each month as their share of payments made pursuant to  
24 section 367-b of the social services law may be set aside by the  
25 state comptroller in an interest-bearing account in order to ensure  
26 the orderly and prompt payment of providers under section 367-b of  
27 the social services law pursuant to an estimate provided by the  
28 commissioner of health of each local social services district's  
29 share of payments made pursuant to section 367-b of the social  
30 services law.

31 Notwithstanding any provision of law to the contrary, the portion of  
32 this appropriation covering fiscal year 2014-15 shall supersede and  
33 replace any duplicative (i) reappropriation for this item covering  
34 fiscal year 2014-15, and (ii) appropriation for this item covering  
35 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
36 1,241,300,000 ..... (re. \$433,742,000)

37 For reimbursement of administrative expenses of the medical assistance  
38 program provided by the office of mental health, office for people  
39 with developmental disabilities, and office of alcoholism and  
40 substance abuse services provided pursuant to title XIX of the  
41 federal social security act. The money hereby appropriated is avail-  
42 able for payment of aid heretofore accrued. Notwithstanding any  
43 other provision of law, the money hereby appropriated may be  
44 increased or decreased by interchange with any other appropriation  
45 of the department of health with the approval of the director of  
46 budget.

47 Notwithstanding any provision of law to the contrary, the portion of  
48 this appropriation covering fiscal year 2014-15 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2014-15, and (ii) appropriation for this item covering  
51 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
52 200,000,000 ..... (re. \$100,000,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2013, as  
2 amended by chapter 53, section 1, of the laws of 2015, is hereby  
3 amended and reappropriated to read:

4 For reimbursement of local administrative expenses of medical assist-  
5 ance programs and for state administration of medical assistance  
6 programs provided pursuant to title XIX of the federal social secu-  
7 rity act or its successor program. Notwithstanding section 153 of  
8 the social services law, to include the performance of eligibility  
9 and enrollment determinations by the state or third-party entities  
10 designated by the state to perform such services.

11 Notwithstanding any inconsistent provision of law and subject to the  
12 approval of the director of budget, moneys hereby appropriated may  
13 be increased or decreased by transfer or interchange between these  
14 appropriated amounts and appropriations of the medical assistance  
15 administration program, the medical assistance program, and the  
16 office of health insurance programs. Funding authority from this  
17 account used for State administration of the medical assistance  
18 program may be transferred to State Operations appropriations within  
19 the aforementioned programs at amounts agreed upon by the commis-  
20 sioner of health, and the New York state division of the budget.

21 Notwithstanding section 40 of state finance law or any other law to  
22 the contrary, all medical assistance appropriations made from this  
23 account shall remain in full force and effect in accordance, in  
24 aggregate, with the following schedule: not more than 50 percent for  
25 the period April 1, 2013 to March 31, 2014; and the remaining amount  
26 for the period April 1, 2014 to September 15, [2016] 2017.

27 The moneys hereby appropriated are to be available for payment of aid  
28 heretofore accrued to municipalities, and to providers of medical  
29 services pursuant to section 367-b of the social services law, shall  
30 be available to the department net of disallowances, refunds,  
31 reimbursements, and credits. The amounts appropriated herein may be  
32 available for costs associated with a common benefit identification  
33 card, and subject to the approval of the director of the budget,  
34 these funds may be transferred to the credit of the state operations  
35 account medicaid management information systems program.

36 Notwithstanding any other provision of law, the money hereby appropri-  
37 ated may be increased or decreased by interchange, with any appro-  
38 priation of the department of health, and may be increased or  
39 decreased by transfer or suballocation between these appropriated  
40 amounts and appropriations of the office of mental health, the  
41 office for people with developmental disabilities, the office of  
42 alcoholism and substance abuse services, the department of family  
43 assistance office of temporary and disability assistance and office  
44 of children and family services with the approval of the director of  
45 the budget, who shall file such approval with the department of  
46 audit and control and copies thereof with the chairman of the senate  
47 finance committee and the chairman of the assembly ways and means  
48 committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments  
50 authorized by the social services law, or payments of federal funds  
51 otherwise due to the local social services districts for programs  
52 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the  
 2 state commissioner of temporary and disability assistance or the  
 3 state commissioner of health as due from local social services  
 4 districts each month as their share of payments made pursuant to  
 5 section 367-b of the social services law may be set aside by the  
 6 state comptroller in an interest-bearing account in order to ensure  
 7 the orderly and prompt payment of providers under section 367-b of  
 8 the social services law pursuant to an estimate provided by the  
 9 commissioner of health of each local social services district's  
 10 share of payments made pursuant to section 367-b of the social  
 11 services law.

12 Notwithstanding any provision of law to the contrary, the portion of  
 13 this appropriation covering fiscal year 2013-14 shall supersede and  
 14 replace any duplicative (i) reappropriation for this item covering  
 15 fiscal year 2013-14, and (ii) appropriation for this item covering  
 16 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 17 1,241,300,000 ..... (re. \$251,358,000)

18 For reimbursement of administrative expenses of the medical assistance  
 19 program provided by the office of mental health, office for people  
 20 with developmental disabilities, and office of alcoholism and  
 21 substance abuse services provided pursuant to title XIX of the  
 22 federal social security act. The money hereby appropriated is avail-  
 23 able for payment of aid heretofore accrued. Notwithstanding any  
 24 other provision of law, the money hereby appropriated may be  
 25 increased or decreased by interchange with any other appropriation  
 26 of the department of health with the approval of the director of  
 27 budget.

28 Notwithstanding any provision of law to the contrary, the portion of  
 29 this appropriation covering fiscal year 2013-14 shall supersede and  
 30 replace any duplicative (i) reappropriation for this item covering  
 31 fiscal year 2013-14, and (ii) appropriation for this item covering  
 32 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 33 200,000,000 ..... (re. \$64,471,000)

34 MEDICAL ASSISTANCE PROGRAM

35 General Fund  
 36 Local Assistance Account - 10000

37 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 38 hereby amended and reappropriated to read:

39 For the medical assistance program, including administrative expenses,  
 40 for local social services districts, and for medical care rates for  
 41 authorized child care agencies.

42 Notwithstanding section 40 of state finance law or any other law to  
 43 the contrary, all medical assistance appropriations made from this  
 44 account shall remain in full force and effect in accordance, in the  
 45 aggregate, with the following schedule: not more than 50 percent for  
 46 the period April 1, 2015 to March 31, 2016; and the remaining amount  
 47 for the period April 1, 2016 to [March 31] September 15, 2017.

48 Notwithstanding section 40 of the state finance law or any provision  
 49 of law to the contrary, subject to federal approval, department of

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1 health state funds medicaid spending, excluding payments for medical  
2 services provided at state facilities operated by the office of  
3 mental health, the office for people with developmental disabilities  
4 and the office of alcoholism and substance abuse services and  
5 further excluding any payments which are not appropriated within the  
6 department of health, in the aggregate, for the period April 1, 2015  
7 through March 31, 2016, shall not exceed \$17,937,867,000 except as  
8 provided below and state share medicaid spending, in the aggregate,  
9 for the period April 1, 2016 through [March 31] September 15, 2017,  
10 shall not exceed [ \$18,720,468,000 ] \$18,778,512,000, but in no event  
11 shall department of health state funds medicaid spending for the  
12 period April 1, 2015 through [March 31] September 15, 2017 exceed  
13 [ \$36,658,335,000 ] \$36,716,379,000 provided, however, such aggregate  
14 limits may be adjusted by the director of the budget to account for  
15 any changes in the New York state federal medical assistance  
16 percentage amount established pursuant to the federal social securi-  
17 ty act, increases in provider revenues, reductions in local social  
18 services district payments for medical assistance administration,  
19 minimum wage increases and beginning April 1, 2012 the operational  
20 costs of the New York state medical indemnity fund, pursuant to [a]  
21 chapter [establishing such fund] 59 of the laws of 2011, and state  
22 costs or savings from the [basic health plan program] essential  
23 plan. Such projections may be adjusted by the director of the budg-  
24 et to account for increased or expedited department of health state  
25 funds medicaid expenditures as a result of a natural or other type  
26 of disaster, including a governmental declaration of emergency. The  
27 director of the budget, in consultation with the commissioner of  
28 health, shall assess on a monthly basis known and projected medicaid  
29 expenditures by category of service and by geographic region, as  
30 defined by the commissioner, incurred both prior to and subsequent  
31 to such assessment for each such period, and if the director of the  
32 budget determines that such expenditures are expected to cause medi-  
33 caid spending for such period to exceed the aggregate limit speci-  
34 fied herein for such period, the state medicaid director, in consul-  
35 tation with the director of the budget and the commissioner of  
36 health, shall develop a medicaid savings allocation plan to limit  
37 such spending to the aggregate limit specified herein for such peri-  
38 od.

39 Such medicaid savings allocation plan shall be designed, to reduce the  
40 expenditures authorized by the appropriations herein in compliance  
41 with the following guidelines: (1) reductions shall be made in  
42 compliance with applicable federal law, including the provisions of  
43 the Patient Protection and Affordable Care Act, Public Law No.  
44 111-148, and the Health Care and Education Reconciliation Act of  
45 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
46 and any subsequent amendments thereto or regulations promulgated  
47 thereunder; (2) reductions shall be made in a manner that complies  
48 with the state medicaid plan approved by the federal centers for  
49 medicare and medicaid services, provided, however, that the commis-  
50 sioner of health is authorized to submit any state plan amendment or  
51 seek other federal approval, including waiver authority, to imple-  
52 ment the provisions of the medicaid savings allocation plan that



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1 meets the other criteria set forth herein; (3) reductions shall be  
2 made in a manner that maximizes federal financial participation, to  
3 the extent practicable, including any federal financial partic-  
4 ipation that is available or is reasonably expected to become avail-  
5 able, in the discretion of the commissioner, under the Affordable  
6 Care Act; (4) reductions shall be made uniformly among categories of  
7 services and geographic regions of the state, to the extent practi-  
8 cable, and shall be made uniformly within a category of service, to  
9 the extent practicable, except where the commissioner determines  
10 that there are sufficient grounds for non-uniformity, including but  
11 not limited to: the extent to which specific categories of services  
12 contributed to department of health medicaid state funds spending in  
13 excess of the limits specified herein; the need to maintain safety  
14 net services in underserved communities; or the potential benefits  
15 of pursuing innovative payment models contemplated by the Affordable  
16 Care Act, in which case such grounds shall be set forth in the medi-  
17 caid savings allocation plan; and (5) reductions shall be made in a  
18 manner that does not unnecessarily create administrative burdens to  
19 medicaid applicants and recipients or providers.

20 The commissioner shall seek the input of the legislature, as well as  
21 organizations representing health care providers, consumers, busi-  
22 nesses, workers, health insurers, and others with relevant exper-  
23 tise, in developing such medicaid savings allocation plan, to the  
24 extent that all or part of such plan, in the discretion of the  
25 commissioner, is likely to have a material impact on the overall  
26 medicaid program, particular categories of service or particular  
27 geographic regions of the states.

28 (a) The commissioner shall post the medicaid savings allocation plan  
29 on the department of health's website and shall provide written  
30 copies of such plan to the chairs of the senate finance and the  
31 assembly ways and means committees at least 30 days before the date  
32 on which implementation is expected to begin.

33 (b) The commissioner may revise the medicaid savings allocation plan  
34 subsequent to the provisions of notice and prior to implementation  
35 but need provide a new notice pursuant to subparagraph (i) of this  
36 paragraph only if the commissioner determines, in his or her  
37 discretion, that such revisions materially alter the plan.

38 Notwithstanding the provisions of paragraphs (a) and (b) of this  
39 subdivision, the commissioner need not seek the input described in  
40 paragraph (a) of this subdivision or provide notice pursuant to  
41 paragraph (b) of this [paragraph] subdivision if, in the discretion  
42 of the commissioner, expedited development and implementation of a  
43 medicaid savings allocation plan is necessary due to a public health  
44 emergency.

45 For purposes of this section, a public health emergency is defined as:  
46 (i) a disaster, natural or otherwise, that significantly increases  
47 the immediate need for health care personnel in an area of the  
48 state; (ii) an event or condition that creates a widespread risk of  
49 exposure to a serious communicable disease, or the potential for  
50 such widespread risk of exposure; or (iii) any other event or condi-  
51 tion determined by the commissioner to constitute an imminent threat  
52 to public health.



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1 Nothing in this paragraph shall be deemed to prevent all or part of  
2 such medicaid savings allocation plan from taking effect retroac-  
3 tively to the extent permitted by the federal centers for medicare  
4 and medicaid services.

5 In accordance with the medicaid savings allocation plan, the commis-  
6 sioner of the department of health shall reduce department of health  
7 state funds medicaid spending by the amount of the projected over-  
8 spending through, actions including, but not limited to modifying or  
9 suspending reimbursement methods, including but not limited to all  
10 fees, premium levels and rates of payment, notwithstanding any  
11 provision of law that sets a specific amount or methodology for any  
12 such payments or rates of payment; modifying or discontinuing medi-  
13 caid program benefits; seeking all necessary federal approvals,  
14 including, but not limited to waivers, waiver amendments; and  
15 suspending time frames for notice, approval or certification of rate  
16 requirements, notwithstanding any provision of law, rule or regu-  
17 lation to the contrary, including but not limited to sections 2807  
18 and 3614 of the public health law, section 18 of chapter 2 of the  
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a monthly report that sets  
21 forth: (a) known and projected department of health medicaid expend-  
22 itures as described in subdivision (1) of this section, and factors  
23 that could result in medicaid disbursements for the relevant state  
24 fiscal year to exceed the projected department of health state funds  
25 disbursements in the enacted budget financial plan pursuant to  
26 subdivision 3 of section 23 of the state finance law, including  
27 spending increases or decreases due to: enrollment fluctuations,  
28 rate changes, utilization changes, MRT investments, and shift of  
29 beneficiaries to managed care; and variations in offline medicaid  
30 payments; and (b) the actions taken to implement any medicaid  
31 savings allocation plan implemented pursuant to subdivision (4) of  
32 this section, including information concerning the impact of such  
33 actions on each category of service and each geographic region of  
34 the state. Each such monthly report shall be provided to the chairs  
35 of the senate finance and the assembly ways and means committees and  
36 shall be posted on the department of health's website in a timely  
37 manner.

38 The money hereby appropriated is to be available for payment of aid  
39 heretofore accrued to municipalities, and to providers of medical  
40 services pursuant to section 367-b of the social services law, and  
41 for payment of state aid to municipalities and to providers of fami-  
42 ly care where payment systems through the fiscal intermediaries are  
43 not operational, and shall be available to the department net of  
44 disallowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law to the contrary,  
46 funds may be used by the department for outside legal assistance on  
47 issues involving the federal government, the conduct of preadmission  
48 screening and annual resident reviews required by the state's medi-  
49 caid program, computer matching with insurance carriers to insure  
50 that medicaid is the payer of last resort and activities related to  
51 the management of the pharmacy benefit available under the medicaid  
52 program.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner of temporary and disability assistance or the  
7 state commissioner of health as due from local social services  
8 districts each month as their share of payments made pursuant to  
9 section 367-b of the social services law may be set aside by the  
10 state comptroller in an interest-bearing account in order to ensure  
11 the orderly and prompt payment of providers under section 367-b of  
12 the social services law pursuant to an estimate provided by the  
13 commissioner of health of each local social services district's  
14 share of payments made pursuant to section 367-b of the social  
15 services law.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated may be increased or decreased by interchange, with any appro-  
18 priation of the department of health and the office of medicaid  
19 inspector general and may be increased or decreased by transfer or  
20 suballocation between these appropriated amounts and appropriations  
21 of the department of health state purpose account, the office of  
22 mental health, office for people with developmental disabilities,  
23 the office of alcoholism and substance abuse services, the depart-  
24 ment of family assistance office of temporary and disability assist-  
25 ance and office of children and family services, the office of medi-  
26 caid inspector general, and the state office for the aging with the  
27 approval of the director of the budget, who shall file such approval  
28 with the department of audit and control and copies thereof with the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee.

31 Notwithstanding any inconsistent provision of law to the contrary, the  
32 moneys hereby appropriated may be used for payments to the centers  
33 for medicaid and medicare services for obligations incurred related  
34 to the pharmaceutical costs of dually eligible medicare/medicaid  
35 beneficiaries participating in the medicare drug benefit authorized  
36 by P.L. 108-173.

37 Notwithstanding any inconsistent provision of law, the moneys hereby  
38 appropriated shall not be used for any existing rates, fees, fee  
39 schedule, or procedures which may affect the cost of care and  
40 services provided by personal care providers, case managers, health  
41 maintenance organizations, out of state medical facilities which  
42 provide care and services to residents of the state, providers of  
43 transportation services, that are altered, amended, adjusted or  
44 otherwise changed by a local social services district unless previ-  
45 ously approved by the department of health and the director of the  
46 budget.

47 Notwithstanding any inconsistent provision of law to the contrary,  
48 funds shall be made available to the commissioner of the office of  
49 mental health or the commissioner of the office of alcoholism and  
50 substance abuse services, in consultation with the commissioner of  
51 health and approved by the director of the budget, and consistent  
52 with appropriations made therefor, to implement allocation plans

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1 developed by each such commissioner which shall describe mental  
 2 health or substance use disorder services that should be developed  
 3 to meet service needs resulting from the reduction of inpatient  
 4 behavioral health services provided under the medicaid program, by  
 5 programs licensed pursuant to article 31 or 32 of the mental hygiene  
 6 law. Such programs may include programs that are licensed pursuant  
 7 to both article 31 of the mental hygiene law and article 28 of the  
 8 public health law, or certified under both article 32 of the mental  
 9 hygiene law and article 28 of the public health law.

10 Notwithstanding any inconsistent provision of law, the moneys hereby  
 11 appropriated may be available for payments associated with the  
 12 resolution by settlement agreement or judgment of rate appeals  
 13 and/or litigation where the department of health is a party.

14 For services and expenses of the medical assistance program including  
 15 hospital inpatient services.

16 Notwithstanding any provision of law to the contrary, the portion of  
 17 this appropriation covering fiscal year 2015-16 shall supersede and  
 18 replace any duplicative (i) reappropriation for this item covering  
 19 fiscal year 2015-16, and (ii) appropriation for this item covering  
 20 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 21 (26947) ... 2,330,220,000 ..... (re. \$2,330,220,000)

22 For services and expenses of the medical assistance program including  
 23 hospital outpatient and emergency room services.

24 Notwithstanding any provision of law to the contrary, the portion of  
 25 this appropriation covering fiscal year 2015-16 shall supersede and  
 26 replace any duplicative (i) reappropriation for this item covering  
 27 fiscal year 2015-16, and (ii) appropriation for this item covering  
 28 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 29 (26948) ... 529,958,000 ..... (re. \$529,958,000)

30 For services and expenses of the medical assistance program including  
 31 clinic services.

32 Notwithstanding any provision of law to the contrary, the portion of  
 33 this appropriation covering fiscal year 2015-16 shall supersede and  
 34 replace any duplicative (i) reappropriation for this item covering  
 35 fiscal year 2015-16, and (ii) appropriation for this item covering  
 36 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 37 (26949) ... 777,357,000 ..... (re. \$777,357,000)

38 For services and expenses of the medical assistance program including  
 39 nursing home services.

40 Notwithstanding any provision of law to the contrary, the portion of  
 41 this appropriation covering fiscal year 2015-16 shall supersede and  
 42 replace any duplicative (i) reappropriation for this item covering  
 43 fiscal year 2015-16, and (ii) appropriation for this item covering  
 44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 45 (26950) ... 2,470,552,000 ..... (re. \$2,470,552,000)

46 For services and expenses of the medical assistance program including  
 47 other long term care services.

48 Notwithstanding any provision of law to the contrary, the portion of  
 49 this appropriation covering fiscal year 2015-16 shall supersede and  
 50 replace any duplicative (i) reappropriation for this item covering  
 51 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
2 (26951) ... 3,993,343,000 ..... (re. \$3,993,343,000)  
3 For services and expenses of the medical assistance program including  
4 managed care services.  
5 Notwithstanding any provision of law to the contrary, the portion of  
6 this appropriation covering fiscal year 2015-16 shall supersede and  
7 replace any duplicative (i) reappropriation for this item covering  
8 fiscal year 2015-16, and (ii) appropriation for this item covering  
9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
10 (26952) ... 7,795,392,000 ..... (re. \$7,795,392,000)  
11 For services and expenses of the medical assistance program including  
12 pharmacy services.  
13 Notwithstanding any provision of law to the contrary, the portion of  
14 this appropriation covering fiscal year 2015-16 shall supersede and  
15 replace any duplicative (i) reappropriation for this item covering  
16 fiscal year 2015-16, and (ii) appropriation for this item covering  
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
18 (26953) ... 335,209,000 ..... (re. \$335,209,000)  
19 For services and expenses of the medical assistance program including  
20 transportation services.  
21 Notwithstanding any provision of law to the contrary, the portion of  
22 this appropriation covering fiscal year 2015-16 shall supersede and  
23 replace any duplicative (i) reappropriation for this item covering  
24 fiscal year 2015-16, and (ii) appropriation for this item covering  
25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
26 (26954) ... 326,606,000 ..... (re. \$326,606,000)  
27 For additional services and expenses related to air ambulance provid-  
28 ers (26895) ... 2,000,000 ..... (re. \$2,000,000)  
29 For additional services and expenses related to supplemental rates for  
30 ambulance providers (26973) ... 6,000,000 ..... (re. \$6,000,000)  
31 For additional services and expenses related to rural transportation  
32 providers (26894) ... 2,000,000 ..... (re. \$2,000,000)  
33 For services and expenses of the medical assistance program including  
34 dental services.  
35 Notwithstanding any provision of law to the contrary, the portion of  
36 this appropriation covering fiscal year 2015-16 shall supersede and  
37 replace any duplicative (i) reappropriation for this item covering  
38 fiscal year 2015-16, and (ii) appropriation for this item covering  
39 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
40 (26955) ... 49,183,000 ..... (re. \$49,183,000)  
41 For services and expenses of the medical assistance program including  
42 non-institutional and other spending.  
43 Notwithstanding any inconsistent provision of law, the money hereby  
44 appropriated may be available for payments to any county or public  
45 school districts associated with additional claims for school  
46 supportive health services.  
47 Notwithstanding any provision of law to the contrary, the portion of  
48 this appropriation covering fiscal year 2015-16 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2015-16, and (ii) appropriation for this item covering  
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
52 (26956) ... 1,574,579,000 ..... (re. \$1,574,579,000)

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1 Notwithstanding any inconsistent provision of law, subject to the  
 2 approval of the director of the budget, upon submission of an allo-  
 3 cation plan from the commissioner of health, the amount appropriated  
 4 herein, together with any available federal matching funds, may be  
 5 transferred or suballocated to the office of mental health, office  
 6 of alcoholism and substance abuse services, office for people with  
 7 developmental disabilities, division of housing and community  
 8 renewal, New York state housing trust fund corporation, and office  
 9 of temporary and disability assistance for services and expenses  
 10 related to providing affordable housing. Any such spending shall  
 11 consider the geographical location of the grants.

12 Notwithstanding any provision of law to the contrary, the portion of  
 13 this appropriation covering fiscal year 2015-16 shall supersede and  
 14 replace any duplicative (i) reappropriation for this item covering  
 15 fiscal year 2015-16, and (ii) appropriation for this item covering  
 16 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 17 (29521) ... 254,000,000 ..... (re. \$254,000,000)  
 18 For services and expenses of the medical assistance program including  
 19 essential community provider network and vital access provider  
 20 services.

21 Notwithstanding any provision of law to the contrary, the portion of  
 22 this appropriation covering fiscal year 2015-16 shall supersede and  
 23 replace any duplicative (i) reappropriation for this item covering  
 24 fiscal year 2015-16, and (ii) appropriation for this item covering  
 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 26 (29562) ... 567,000,000 ..... (re. \$567,000,000)  
 27 For services and expenses of the medical assistance program for public  
 28 providers that are the single performing provider system in the  
 29 county or counties in which the performing provider system operates  
 30 approved projects pursuant to the delivery system reform incentive  
 31 payment program (26871) ... 80,000,000 ..... (re. \$80,000,000)

32 For services and expenses of the medical assistance program general  
 33 hospitals that are safety-net providers that evince severe financial  
 34 distress, pursuant to criteria determined by the commissioner, shall  
 35 be eligible for awards for amounts appropriated herein, to enable  
 36 such providers to maintain operations and vital services while  
 37 establishing long term solutions to achieve sustainable health  
 38 services (26891) ... 245,000,000 ..... (re. \$245,000,000)

39 For services and expenses of the medical assistance program to fully  
 40 fund the public hospital transformation fund and the safety net  
 41 performance provider system transformation fund within the delivery  
 42 system reform incentive payment program, and to assure an equitable  
 43 balance between such pools such that public providers are not disad-  
 44 vantaged, and to preserve federal funding in the section 1115 waiver  
 45 partnership plan (26890) .....  
 46 200,000,000 ..... (re. \$200,000,000)

47 For services and expenses of the medical assistance program including  
 48 vital access provider services to preserve critical access to essen-  
 49 tial behavioral health and other services in targeted areas of the  
 50 state.

51 Notwithstanding any provision of law to the contrary, the portion of  
 52 this appropriation covering fiscal year 2015-16 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering  
2 fiscal year 2015-16, and (ii) appropriation for this item covering  
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
4 (26615) ... 50,000,000 ..... (re. \$50,000,000)  
5 For services and expenses associated with ending the AIDS epidemic,  
6 including but not limited to expanding the use of pre-exposure  
7 prophylaxis, enhancement of targeted prevention activities, support  
8 for linkage and retention services and the development of a peer  
9 credentialing process (26923) ... 10,000,000 .... (re. \$10,000,000)  
10 For services and expenses for health homes including grants to health  
11 homes to contribute to expenses associated with health homes estab-  
12 lishment and infrastructure costs.  
13 Notwithstanding any provision of law to the contrary, the portion of  
14 this appropriation covering fiscal year 2015-16 shall supersede and  
15 replace any duplicative (i) reappropriation for this item covering  
16 fiscal year 2015-16, and (ii) appropriation for this item covering  
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
18 (29548) ... 83,500,000 ..... (re. \$83,500,000)  
19 For services and expenses related to expanding existing caregiver  
20 support services for persons with Alzheimer's and other dementias  
21 including additional respite and expansion of the department of  
22 health caregiver support services programs (26930) .....  
23 50,000,000 ..... (re. \$50,000,000)  
24 For grants to counties, cities, towns or villages that own their  
25 public water system and the water supply for such system for the  
26 purpose of providing assistance towards the costs of installation,  
27 including but not limited to technical and administrative costs  
28 associated with planning, design and construction, and start-up of  
29 fluoridation systems, and repair or upgrading of fluoridation equip-  
30 ment for such public water systems (26932) .....  
31 10,000,000 ..... (re. \$10,000,000)  
32 For grants to medicaid managed care plans, health homes, and providers  
33 of behavioral health services to contribute to expenses associated  
34 with the transition of adult and children's behavioral health  
35 providers and services into managed care.  
36 Notwithstanding any provision of law to the contrary, the portion of  
37 this appropriation covering fiscal year 2015-16 shall supersede and  
38 replace any duplicative (i) reappropriation for this item covering  
39 fiscal year 2015-16, and (ii) appropriation for this item covering  
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
41 (26612) ... 5,000,000 ..... (re. \$5,000,000)  
42 For services and expenses and grants related to the population health  
43 improvement program.  
44 Notwithstanding any provision of law to the contrary, the portion of  
45 this appropriation covering fiscal year 2015-16 shall supersede and  
46 replace any duplicative (i) reappropriation for this item covering  
47 fiscal year 2015-16, and (ii) appropriation for this item covering  
48 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
49 (26972) ... 13,500,000 ..... (re. \$13,500,000)  
50 For services and expenses related to regional planning activities of  
51 the finger lakes health systems agency, including statewide coordi-  
52 nation and demonstration of best practices. The department shall

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1 make grants within amounts appropriated therefor, to assure high-  
 2 quality and accessible primary care, to provide technical assistance  
 3 to support financial and business planning for integrated systems of  
 4 care, and to assist primary care providers in the adoption, imple-  
 5 mentation, and meaningful use of electronic health record technolo-  
 6 gy.

7 Notwithstanding any provision of law to the contrary, the portion of  
 8 this appropriation covering fiscal year 2015-16 shall supersede and  
 9 replace any duplicative (i) reappropriation for this item covering  
 10 fiscal year 2015-16, and (ii) appropriation for this item covering  
 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 12 (26614) ... 2,500,000 ..... (re. \$2,500,000)

13 For grants to the civil service employees association, Local 1000,  
 14 AFSCME, AFL-CIO to allow child care workers represented by the union  
 15 to reduce the cost of purchasing coverage under the exchange.

16 Notwithstanding any provision of law to the contrary, the portion of  
 17 this appropriation covering fiscal year 2015-16 shall supersede and  
 18 replace any duplicative (i) reappropriation for this item covering  
 19 fiscal year 2015-16, and (ii) appropriation for this item covering  
 20 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 21 (29808) ... 10,600,000 ..... (re. \$10,600,000)

22 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO  
 23 to allow child care workers represented by the union to reduce the  
 24 cost of purchasing coverage under the exchange.

25 Notwithstanding any provision of law to the contrary, the portion of  
 26 this appropriation covering fiscal year 2015-16 shall supersede and  
 27 replace any duplicative (i) reappropriation for this item covering  
 28 fiscal year 2015-16, and (ii) appropriation for this item covering  
 29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 30 (29807) ... 10,500,000 ..... (re. \$10,500,000)

31 For the state share of medical assistance services expenses incurred  
 32 by the department of health for the provision of medical assistance  
 33 including services to people with developmental disabilities for  
 34 mental hygiene stabilization in annual amounts not to exceed  
 35 \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in  
 36 state fiscal year 2016-17.

37 Notwithstanding any provision of law to the contrary, the portion of  
 38 this appropriation covering fiscal year 2015-16 shall supersede and  
 39 replace any duplicative (i) reappropriation for this item covering  
 40 fiscal year 2015-16, and (ii) appropriation for this item covering  
 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 42 (29561) ... 1,893,400,000 ..... (re. \$1,893,400,000)

43 For services and expenses of the medical assistance program including  
 44 medical services provided at state facilities operated by the office  
 45 of mental health, the office for people with developmental disabili-  
 46 ties and the office of alcoholism and substance abuse services.

47 Notwithstanding any provision of law to the contrary, the portion of  
 48 this appropriation covering fiscal year 2015-16 shall supersede and  
 49 replace any duplicative (i) reappropriation for this item covering  
 50 fiscal year 2015-16, and (ii) appropriation for this item covering  
 51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
 52 (26961) ... 10,000,000,000 ..... (re. \$10,000,000,000)



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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 53,  
2 section 1, of the laws of 2015:

3 For the medical assistance program, including administrative expenses,  
4 for local social services districts, and for medical care rates for  
5 authorized child care agencies.

6 Notwithstanding section 40 of state finance law or any other law to  
7 the contrary, all medical assistance appropriations made from this  
8 account shall remain in full force and effect in accordance, in the  
9 aggregate, with the following schedule: not more than 49 percent for  
10 the period April 1, 2014 to March 31, 2015; and the remaining amount  
11 for the period April 1, 2015 to September 15, 2016.

12 Notwithstanding section 40 of the state finance law or any provision  
13 of law to the contrary, subject to federal approval, department of  
14 health state funds medicaid spending, excluding payments for medical  
15 services provided at state facilities operated by the office of  
16 mental health, the office for people with developmental disabilities  
17 and the office of alcoholism and substance abuse services and  
18 further excluding any payments which are not appropriated within the  
19 department of health, in the aggregate, for the period April 1, 2014  
20 through March 31, 2015, shall not exceed \$17,082,871,000 except as  
21 provided below and state share medicaid spending, in the aggregate,  
22 for the period April 1, 2015 through September 15, 2016, shall not  
23 exceed \$17,937,867,000, but in no event shall department of health  
24 state funds medicaid spending for the period April 1, 2014 through  
25 September 15, 2016 exceed \$35,020,738,000 provided, however, such  
26 aggregate limits may be adjusted by the director of the budget to  
27 account for any changes in the New York state federal medical  
28 assistance percentage amount established pursuant to the federal  
29 social security act, increases in provider revenues, reductions in  
30 local social services district payments for medical assistance  
31 administration and beginning April 1, 2012 the operational costs of  
32 the New York state medical indemnity fund, pursuant to a chapter  
33 establishing such fund. Such projections may be adjusted by the  
34 director of the budget to account for increased or expedited depart-  
35 ment of health state funds medicaid expenditures as a result of a  
36 natural or other type of disaster, including a governmental declara-  
37 tion of emergency. The director of the budget, in consultation with  
38 the commissioner of health, shall assess on a monthly basis known  
39 and projected medicaid expenditures by category of service and by  
40 geographic region, as defined by the commissioner, incurred both  
41 prior to and subsequent to such assessment for each such period, and  
42 if the director of the budget determines that such expenditures are  
43 expected to cause medicaid spending for such period to exceed the  
44 aggregate limit specified herein for such period, the state medicaid  
45 director, in consultation with the director of the budget and the  
46 commissioner of health, shall develop a medicaid savings allocation  
47 plan to limit such spending to the aggregate limit specified herein  
48 for such period.

49 Such medicaid savings allocation plan shall be designed, to reduce the  
50 expenditures authorized by the appropriations herein in compliance  
51 with the following guidelines: (1) reductions shall be made in  
52 compliance with applicable federal law, including the provisions of



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1 the Patient Protection and Affordable Care Act, Public Law No.  
2 111-148, and the Health Care and Education Reconciliation Act of  
3 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
4 and any subsequent amendments thereto or regulations promulgated  
5 thereunder; (2) reductions shall be made in a manner that complies  
6 with the state medicaid plan approved by the federal centers for  
7 medicare and medicaid services, provided, however, that the commis-  
8 sioner of health is authorized to submit any state plan amendment or  
9 seek other federal approval, including waiver authority, to imple-  
10 ment the provisions of the medicaid savings allocation plan that  
11 meets the other criteria set forth herein; (3) reductions shall be  
12 made in a manner that maximizes federal financial participation, to  
13 the extent practicable, including any federal financial partic-  
14 ipation that is available or is reasonably expected to become avail-  
15 able, in the discretion of the commissioner, under the Affordable  
16 Care Act; (4) reductions shall be made uniformly among categories of  
17 services and geographic regions of the state, to the extent practi-  
18 cable, and shall be made uniformly within a category of service, to  
19 the extent practicable, except where the commissioner determines  
20 that there are sufficient grounds for non-uniformity, including but  
21 not limited to: the extent to which specific categories of services  
22 contributed to department of health medicaid state funds spending in  
23 excess of the limits specified herein; the need to maintain safety  
24 net services in underserved communities; or the potential benefits  
25 of pursuing innovative payment models contemplated by the Affordable  
26 Care Act, in which case such grounds shall be set forth in the medi-  
27 caid savings allocation plan; and (5) reductions shall be made in a  
28 manner that does not unnecessarily create administrative burdens to  
29 medicaid applicants and recipients or providers.

30 The commissioner shall seek the input of the legislature, as well as  
31 organizations representing health care providers, consumers, busi-  
32 nesses, workers, health insurers, and others with relevant exper-  
33 tise, in developing such medicaid savings allocation plan, to the  
34 extent that all or part of such plan, in the discretion of the  
35 commissioner, is likely to have a material impact on the overall  
36 medicaid program, particular categories of service or particular  
37 geographic regions of the state.

38 (a) The commissioner shall post the medicaid savings allocation plan  
39 on the department of health's website and shall provide written  
40 copies of such plan to the chairs of the senate finance and the  
41 assembly ways and means committees at least 30 days before the date  
42 on which implementation is expected to begin.

43 (b) The commissioner may revise the medicaid savings allocation plan  
44 subsequent to the provisions of notice and prior to implementation  
45 but need provide a new notice pursuant to subparagraph (i) of this  
46 paragraph only if the commissioner determines, in his or her  
47 discretion, that such revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs (a) and (b) of this  
49 subdivision, the commissioner need not seek the input described in  
50 paragraph (a) of this subdivision or provide notice pursuant to  
51 paragraph (b) of this paragraph if, in the discretion of the commis-  
52 sioner, expedited development and implementation of a medicaid



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1 savings allocation plan is necessary due to a public health emergen-  
2 cy.

3 For purposes of this section, a public health emergency is defined as:

4 (i) a disaster, natural or otherwise, that significantly increases  
5 the immediate need for health care personnel in an area of the  
6 state; (ii) an event or condition that creates a widespread risk of  
7 exposure to a serious communicable disease, or the potential for  
8 such widespread risk of exposure; or (iii) any other event or condi-  
9 tion determined by the commissioner to constitute an imminent threat  
10 to public health.

11 Nothing in this paragraph shall be deemed to prevent all or part of  
12 such medicaid savings allocation plan from taking effect retroac-  
13 tively to the extent permitted by the federal centers for medicare  
14 and medicaid services.

15 In accordance with the medicaid savings allocation plan, the commis-  
16 sioner of the department of health shall reduce department of health  
17 state funds medicaid spending by the amount of the projected over-  
18 spending through, actions including, but not limited to modifying or  
19 suspending reimbursement methods, including but not limited to all  
20 fees, premium levels and rates of payment, notwithstanding any  
21 provision of law that sets a specific amount or methodology for any  
22 such payments or rates of payment; modifying or discontinuing medi-  
23 caid program benefits; seeking all necessary federal approvals,  
24 including, but not limited to waivers, waiver amendments; and  
25 suspending time frames for notice, approval or certification of rate  
26 requirements, notwithstanding any provision of law, rule or regu-  
27 lation to the contrary, including but not limited to sections 2807  
28 and 3614 of the public health law, section 18 of chapter 2 of the  
29 laws of 1988, and 18 NYCRR 505.14(h).

30 The department of health shall prepare a monthly report that sets  
31 forth: (a) known and projected department of health medicaid expend-  
32 itures as described in subdivision (1) of this section, and factors  
33 that could result in medicaid disbursements for the relevant state  
34 fiscal year to exceed the projected department of health state funds  
35 disbursements in the enacted budget financial plan pursuant to  
36 subdivision 3 of section 23 of the state finance law, including  
37 spending increases or decreases due to: enrollment fluctuations,  
38 rate changes, utilization changes, MRT investments, and shift of  
39 beneficiaries to managed care; and variations in offline medicaid  
40 payments; and (b) the actions taken to implement any medicaid  
41 savings allocation plan implemented pursuant to subdivision (4) of  
42 this section, including information concerning the impact of such  
43 actions on each category of service and each geographic region of  
44 the state. Each such monthly report shall be provided to the chairs  
45 of the senate finance and the assembly ways and means committees and  
46 shall be posted on the department of health's website in a timely  
47 manner.

48 The money hereby appropriated is to be available for payment of aid  
49 heretofore accrued to municipalities, and to providers of medical  
50 services pursuant to section 367-b of the social services law, and  
51 for payment of state aid to municipalities and to providers of fami-  
52 ly care where payment systems through the fiscal intermediaries are

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1 not operational, and shall be available to the department net of  
2 disallowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law to the contrary,  
4 funds may be used by the department for outside legal assistance on  
5 issues involving the federal government, the conduct of preadmission  
6 screening and annual resident reviews required by the state's medi-  
7 caid program, computer matching with insurance carriers to insure  
8 that medicaid is the payer of last resort and activities related to  
9 the management of the pharmacy benefit available under the medicaid  
10 program.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner of temporary and disability assistance or the  
17 state commissioner of health as due from local social services  
18 districts each month as their share of payments made pursuant to  
19 section 367-b of the social services law may be set aside by the  
20 state comptroller in an interest-bearing account in order to ensure  
21 the orderly and prompt payment of providers under section 367-b of  
22 the social services law pursuant to an estimate provided by the  
23 commissioner of health of each local social services district's  
24 share of payments made pursuant to section 367-b of the social  
25 services law.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the department of health and the office of medicaid  
29 inspector general and may be increased or decreased by transfer or  
30 suballocation between these appropriated amounts and appropriations  
31 of the department of health state purpose account, the office of  
32 mental health, office for people with developmental disabilities,  
33 the office of alcoholism and substance abuse services, the depart-  
34 ment of family assistance office of temporary and disability assist-  
35 ance and office of children and family services, the office of medi-  
36 caid inspector general, and the state office for the aging with the  
37 approval of the director of the budget, who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision of law to the contrary, the  
42 moneys hereby appropriated may be used for payments to the centers  
43 for medicaid and medicare services for obligations incurred related  
44 to the pharmaceutical costs of dually eligible medicare/medicaid  
45 beneficiaries beneficiaries participating in the medicare drug bene-  
46 fit authorized by P.L. 108-173.

47 Notwithstanding any inconsistent provision of law, the moneys hereby  
48 appropriated shall not be used for any existing rates, fees, fee  
49 schedule, or procedures which may affect the cost of care and  
50 services provided by personal care providers, case managers, health  
51 maintenance organizations, out of state medical facilities which  
52 provide care and services to residents of the state, providers of



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1 transportation services, that are altered, amended, adjusted or  
2 otherwise changed by a local social services district unless previ-  
3 ously approved by the department of health and the director of the  
4 budget.

5 Notwithstanding any inconsistent provision of law to the contrary,  
6 funds shall be made available to the commissioner of the office of  
7 mental health or the commissioner of the office of alcoholism and  
8 substance abuse services, in consultation with the commissioner of  
9 health and approved by the director of the budget, and consistent  
10 with appropriations made therefor, to implement allocation plans  
11 developed by each such commissioner which shall describe mental  
12 health or substance use disorder services that should be developed  
13 to meet service needs resulting from the reduction of inpatient  
14 behavioral health services provided under the medicaid program, by  
15 programs licensed pursuant to article 31 or 32 of the mental hygiene  
16 law. Such programs may include programs that are licensed pursuant  
17 to both article 31 of the mental hygiene law and article 28 of the  
18 public health law, or certified under both article 32 of the mental  
19 hygiene law and article 28 of the public health law.

20 For services and expenses of the medical assistance program including  
21 hospital inpatient services.

22 Notwithstanding any provision of law to the contrary, the portion of  
23 this appropriation covering fiscal year 2014-15 shall supersede and  
24 replace any duplicative (i) reappropriation for this item covering  
25 fiscal year 2014-15, and (ii) appropriation for this item covering  
26 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
27 2,349,115,000 ..... (re. \$1,198,049,000)

28 For services and expenses of the medical assistance program including  
29 hospital outpatient and emergency room services.

30 Notwithstanding any provision of law to the contrary, the portion of  
31 this appropriation covering fiscal year 2014-15 shall supersede and  
32 replace any duplicative (i) reappropriation for this item covering  
33 fiscal year 2014-15, and (ii) appropriation for this item covering  
34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
35 616,332,000 ..... (re. \$314,330,000)

36 For services and expenses of the medical assistance program including  
37 clinic services.

38 Notwithstanding any provision of law to the contrary, the portion of  
39 this appropriation covering fiscal year 2014-15 shall supersede and  
40 replace any duplicative (i) reappropriation for this item covering  
41 fiscal year 2014-15, and (ii) appropriation for this item covering  
42 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
43 776,702,000 ..... (re. \$396,119,000)

44 For services and expenses of the medical assistance program including  
45 nursing home services.

46 Notwithstanding any provision of law to the contrary, the portion of  
47 this appropriation covering fiscal year 2014-15 shall supersede and  
48 replace any duplicative (i) reappropriation for this item covering  
49 fiscal year 2014-15, and (ii) appropriation for this item covering  
50 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
51 1,815,375,000 ..... (re. \$914,981,000)

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1 For services and expenses of the medical assistance program including  
2 other long term care services.  
3 Notwithstanding any provision of law to the contrary, the portion of  
4 this appropriation covering fiscal year 2014-15 shall supersede and  
5 replace any duplicative (i) reappropriation for this item covering  
6 fiscal year 2014-15, and (ii) appropriation for this item covering  
7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
8 4,297,531,000 ..... (re. \$2,192,019,000)  
9 For services and expenses of the medical assistance program including  
10 managed care services.  
11 Notwithstanding any provision of law to the contrary, the portion of  
12 this appropriation covering fiscal year 2014-15 shall supersede and  
13 replace any duplicative (i) reappropriation for this item covering  
14 fiscal year 2014-15, and (ii) appropriation for this item covering  
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
16 8,845,859,000 ..... (re. \$3,930,889,000)  
17 For services and expenses of the medical assistance program including  
18 pharmacy services.  
19 Notwithstanding any provision of law to the contrary, the portion of  
20 this appropriation covering fiscal year 2014-15 shall supersede and  
21 replace any duplicative (i) reappropriation for this item covering  
22 fiscal year 2014-15, and (ii) appropriation for this item covering  
23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
24 441,583,000 ..... (re. \$225,208,000)  
25 For services and expenses of the medical assistance program including  
26 transportation services.  
27 Notwithstanding any provision of law to the contrary, the portion of  
28 this appropriation covering fiscal year 2014-15 shall supersede and  
29 replace any duplicative (i) reappropriation for this item covering  
30 fiscal year 2014-15, and (ii) appropriation for this item covering  
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
32 274,811,000 ..... (re. \$140,154,000)  
33 For additional services and expenses related to supplemental rates for  
34 ambulance providers ... 6,000,000 ..... (re. \$6,000,000)  
35 For services and expenses of the medical assistance program including  
36 dental services.  
37 Notwithstanding any provision of law to the contrary, the portion of  
38 this appropriation covering fiscal year 2014-15 shall supersede and  
39 replace any duplicative (i) reappropriation for this item covering  
40 fiscal year 2014-15, and (ii) appropriation for this item covering  
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
42 52,115,000 ..... (re. \$26,579,000)  
43 For services and expenses of the medical assistance program including  
44 non-institutional and other spending.  
45 Notwithstanding any inconsistent provision of law, the money hereby  
46 appropriated may be available for payments to any county or public  
47 school districts associated with additional claims for school  
48 supportive health services.  
49 Notwithstanding any provision of law to the contrary, the portion of  
50 this appropriation covering fiscal year 2014-15 shall supersede and  
51 replace any duplicative (i) reappropriation for this item covering  
52 fiscal year 2014-15, and (ii) appropriation for this item covering

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1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
2 1,786,257,000 ..... (re. \$890,992,000)  
3 Notwithstanding any inconsistent provision of law, subject to the  
4 approval of the director of the budget, upon submission of an allo-  
5 cation plan from the commissioner of health, the amount appropriated  
6 herein, together with any available federal matching funds, may be  
7 transferred or suballocated to the office of mental health, office  
8 of alcoholism and substance abuse services, office for people with  
9 developmental disabilities, division of housing and community  
10 renewal, New York state housing trust fund corporation, and office  
11 of temporary and disability assistance for services and expenses  
12 related to providing affordable housing. Any such spending shall  
13 consider the geographical location of the grants.  
14 Notwithstanding any provision of law to the contrary, the portion of  
15 this appropriation covering fiscal year 2014-15 shall supersede and  
16 replace any duplicative (i) reappropriation for this item covering  
17 fiscal year 2014-15, and (ii) appropriation for this item covering  
18 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
19 222,069,000 ..... (re. \$110,537,000)  
20 For services and expenses of the medical assistance program including  
21 essential community provider network and vital access provider  
22 services ... 283,440,000 ..... (re. \$144,604,000)  
23 For services and expenses of the medical assistance program including  
24 vital access provider services to preserve critical access to essen-  
25 tial behavioral health inpatient and other services in targeted  
26 areas of the state ... 30,000,000 ..... (re. \$30,000,000)  
27 For grants to health homes to contribute to expenses associated with  
28 health homes establishment and infrastructure costs .....  
29 10,000,000 ..... (re. \$10,000,000)  
30 For grants to medicaid managed care plans, health homes, and providers  
31 of behavioral health services to contribute to expenses associated  
32 with the transition of adult and children's behavioral health  
33 providers and services into managed care .....  
34 10,000,000 ..... (re. \$10,000,000)  
35 For services and expenses and grants related to the population health  
36 improvement program ... 9,000,000 ..... (re. \$5,476,000)  
37 For services and expenses related to regional planning activities of  
38 the finger lakes health systems agency, including statewide coordi-  
39 nation and demonstration of best practices. The department shall  
40 make grants within amounts appropriated therefor, to assure high-  
41 quality and accessible primary care, to provide technical assistance  
42 to support financial and business planning for integrated systems of  
43 care, and to assist primary care providers in the adoption, imple-  
44 mentation, and meaningful use of electronic health record technology  
45 ... 2,500,000 ..... (re. \$84,000)  
46 For grants to the civil service employees association, Local 1000,  
47 AFSCME, AFL-CIO to allow child care workers represented by the union  
48 to reduce the cost of purchasing coverage under the exchange.  
49 Notwithstanding any provision of law to the contrary, the portion of  
50 this appropriation covering fiscal year 2014-15 shall supersede and  
51 replace any duplicative (i) reappropriation for this item covering  
52 fiscal year 2014-15, and (ii) appropriation for this item covering

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1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
 2 10,600,000 ..... (re. \$9,875,000)  
 3 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO  
 4 to allow child care workers represented by the union to reduce the  
 5 cost of purchasing coverage under the exchange.  
 6 Notwithstanding any provision of law to the contrary, the portion of  
 7 this appropriation covering fiscal year 2014-15 shall supersede and  
 8 replace any duplicative (i) reappropriation for this item covering  
 9 fiscal year 2014-15, and (ii) appropriation for this item covering  
 10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
 11 18,000,000 ..... (re. \$18,000,000)  
 12 For the state share of medical assistance services expenses incurred  
 13 by the department of health for the provision of medical assistance  
 14 including services to people with developmental disabilities for  
 15 mental hygiene stabilization in annual amounts not to exceed  
 16 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state  
 17 fiscal year 2015-16.  
 18 Notwithstanding any provision of law to the contrary, the portion of  
 19 this appropriation covering fiscal year 2014-15 shall supersede and  
 20 replace any duplicative (i) reappropriation for this item covering  
 21 fiscal year 2014-15, and (ii) appropriation for this item covering  
 22 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
 23 1,282,000,000 ..... (re. \$1,282,000,000)  
 24 For services and expenses of the medical assistance program including  
 25 medical services provided at state facilities operated by the office  
 26 of mental health, the office for people with developmental disabili-  
 27 ties and the office of alcoholism and substance abuse services.  
 28 Notwithstanding any provision of law to the contrary, the portion of  
 29 this appropriation covering fiscal year 2014-15 shall supersede and  
 30 replace any duplicative (i) reappropriation for this item covering  
 31 fiscal year 2014-15, and (ii) appropriation for this item covering  
 32 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
 33 10,000,000,000 ..... (re. \$10,000,000,000)

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Medicaid Direct Account - 25106

37 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 38 hereby amended and reappropriated to read:  
 39 For services and expenses for the medical assistance program, includ-  
 40 ing administrative expenses for local social services districts,  
 41 pursuant to title XIX of the federal social security act or its  
 42 successor program.  
 43 Notwithstanding section 40 of the state finance law or any other law  
 44 to the contrary, all medical assistance appropriations made from  
 45 this account shall remain in full force and effect in accordance, in  
 46 the aggregate, with the following schedule: not more than 49 percent  
 47 for the period April 1, 2015 to March 31, 2016; and the remaining  
 48 amount for the period April 1, 2016 to [March 31] September 15,  
 49 2017.



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1 The moneys hereby appropriated are to be available for payment of aid  
2 heretofore accrued to municipalities, and to providers of medical  
3 services pursuant to section 367-b of the social services law, and  
4 for payment of state aid to municipalities and to providers of fami-  
5 ly care where payment systems through the fiscal intermediaries are  
6 not operational, shall be available to the department net of disal-  
7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the department of health and the office of medicaid  
11 inspector general and may be increased or decreased by transfer or  
12 suballocation between these appropriated amounts and appropriations  
13 of the office of mental health, office for people with developmental  
14 disabilities, the office of alcoholism and substance abuse services,  
15 the department of family assistance office of temporary and disabil-  
16 ity assistance, office of children and family services, the depart-  
17 ment of financial services, department of corrections and community  
18 supervision, and the state office for the aging with the approval of  
19 the director of the budget, who shall file such approval with the  
20 department of audit and control and copies thereof with the chairman  
21 of the senate finance committee and the chairman of the assembly  
22 ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments  
24 authorized by the social services law, or payments of federal funds  
25 otherwise due to the local social services districts for programs  
26 provided under the federal social security act or the federal food  
27 stamp act, funds herein appropriated, in amounts certified by the  
28 state commissioner of temporary and disability assistance or the  
29 state commissioner of health as due from local social services  
30 districts each month as their share of payments made pursuant to  
31 section 367-b of the social services law may be set aside by the  
32 state comptroller in an interest-bearing account in order to ensure  
33 the orderly and prompt payment of providers under section 367-b of  
34 the social services law pursuant to an estimate provided by the  
35 commissioner of health of each local social services district's  
36 share of payments made pursuant to section 367-b of the social  
37 services law.

38 Notwithstanding any inconsistent provision of law to the contrary,  
39 funds shall be made available to the commissioner of the office of  
40 mental health or the commissioner of the office of alcoholism and  
41 substance abuse services, in consultation with the commissioner of  
42 health and approved by the director of the budget, and consistent  
43 with appropriations made therefor, to implement allocation plans  
44 developed by each such commissioner which shall describe mental  
45 health or substance use disorder services that should be developed  
46 to meet service needs resulting from the reduction of inpatient  
47 behavioral health services provided under the Medicaid program, by  
48 programs licensed pursuant to article 31 or 32 of the mental hygiene  
49 law. Such programs may include programs that are licensed pursuant  
50 to both article 31 of the mental hygiene law and article 28 of the  
51 public health law, or certified under both article 32 of the mental  
52 hygiene law and article 28 of the public health law.



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1 Notwithstanding any inconsistent provision of law, the moneys hereby  
2 appropriated may be available for payments associated with the  
3 resolution by settlement agreement or judgment of rate appeals  
4 and/or litigation where the department of health is a party.  
5 For services and expenses of the medical assistance program including  
6 hospital inpatient services.

7 Notwithstanding any provision of law to the contrary, the portion of  
8 this appropriation covering fiscal year 2015-16 shall supersede and  
9 replace any duplicative (i) reappropriation for this item covering  
10 fiscal year 2015-16, and (ii) appropriation for this item covering  
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
12 (26947) ... 12,505,174,000 ..... (re. \$12,505,174,000)  
13 For services and expenses of the medical assistance program including  
14 hospital outpatient and emergency room services.

15 Notwithstanding any provision of law to the contrary, the portion of  
16 this appropriation covering fiscal year 2015-16 shall supersede and  
17 replace any duplicative (i) reappropriation for this item covering  
18 fiscal year 2015-16, and (ii) appropriation for this item covering  
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
20 (26948) ... 3,023,966,000 ..... (re. \$3,023,966,000)  
21 For services and expenses of the medical assistance program including  
22 clinic services.

23 Notwithstanding any provision of law to the contrary, the portion of  
24 this appropriation covering fiscal year 2015-16 shall supersede and  
25 replace any duplicative (i) reappropriation for this item covering  
26 fiscal year 2015-16, and (ii) appropriation for this item covering  
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
28 (26949) ... 2,057,802,000 ..... (re. \$2,057,802,000)  
29 For services and expenses of the medical assistance program including  
30 nursing home services.

31 Notwithstanding any provision of law to the contrary, the portion of  
32 this appropriation covering fiscal year 2015-16 shall supersede and  
33 replace any duplicative (i) reappropriation for this item covering  
34 fiscal year 2015-16, and (ii) appropriation for this item covering  
35 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
36 (26950) ... 8,378,083,000 ..... (re. \$8,378,083,000)  
37 For services and expenses of the medical assistance program including  
38 other long term care services.

39 Notwithstanding any provision of law to the contrary, the portion of  
40 this appropriation covering fiscal year 2015-16 shall supersede and  
41 replace any duplicative (i) reappropriation for this item covering  
42 fiscal year 2015-16, and (ii) appropriation for this item covering  
43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
44 (26951) ... 6,589,313,000 ..... (re. \$6,589,313,000)  
45 For services and expenses of the medical assistance program including  
46 managed care services.

47 Notwithstanding any provision of law to the contrary, the portion of  
48 this appropriation covering fiscal year 2015-16 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2015-16, and (ii) appropriation for this item covering  
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
52 (26952) ... 13,267,064,000 ..... (re. \$13,267,064,000)

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1 For services and expenses of the medical assistance program including  
2 pharmacy services.  
3 Notwithstanding any provision of law to the contrary, the portion of  
4 this appropriation covering fiscal year 2015-16 shall supersede and  
5 replace any duplicative (i) reappropriation for this item covering  
6 fiscal year 2015-16, and (ii) appropriation for this item covering  
7 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
8 (26953) ... 5,103,997,000 ..... (re. \$5,103,997,000)  
9 For services and expenses of the medical assistance program including  
10 transportation services.  
11 Notwithstanding any provision of law to the contrary, the portion of  
12 this appropriation covering fiscal year 2015-16 shall supersede and  
13 replace any duplicative (i) reappropriation for this item covering  
14 fiscal year 2015-16, and (ii) appropriation for this item covering  
15 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
16 (26954) ... 467,204,000 ..... (re. \$467,204,000)  
17 For additional services and expenses related to air ambulance provid-  
18 ers (26895) ... 2,000,000 ..... (re. \$2,000,000)  
19 For additional services and expenses related to supplemental rates for  
20 ambulance providers (26973) ... 6,000,000 ..... (re. \$6,000,000)  
21 For additional services and expenses related to rural transportation  
22 providers (26894) ... 2,000,000 ..... (re. \$2,000,000)  
23 For services and expenses of the medical assistance program including  
24 dental services.  
25 Notwithstanding any provision of law to the contrary, the portion of  
26 this appropriation covering fiscal year 2015-16 shall supersede and  
27 replace any duplicative (i) reappropriation for this item covering  
28 fiscal year 2015-16, and (ii) appropriation for this item covering  
29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
30 (26955) ... 376,705,000 ..... (re. \$376,705,000)  
31 For services and expenses of the medical assistance program including  
32 noninstitutional and other spending.  
33 Notwithstanding any provision of law to the contrary, the portion of  
34 this appropriation covering fiscal year 2015-16 shall supersede and  
35 replace any duplicative (i) reappropriation for this item covering  
36 fiscal year 2015-16, and (ii) appropriation for this item covering  
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
38 (26956) ... 12,184,436,000 ..... (re. \$12,184,436,000)  
39 For grants to medicaid managed care plans, health homes, and providers  
40 of behavioral health services to contribute to expenses associated  
41 with the transition of adult and children's behavioral health  
42 providers and services into managed care.  
43 Notwithstanding any provision of law to the contrary, the portion of  
44 this appropriation covering fiscal year 2015-16 shall supersede and  
45 replace any duplicative (i) reappropriation for this item covering  
46 fiscal year 2015-16, and (ii) appropriation for this item covering  
47 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
48 (26612) ... 5,000,000 ..... (re. \$5,000,000)  
49 For services and expenses and grants related to the population health  
50 improvement program.  
51 Notwithstanding any provision of law to the contrary, the portion of  
52 this appropriation covering fiscal year 2015-16 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering  
2 fiscal year 2015-16, and (ii) appropriation for this item covering  
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
4 (26972) ... 13,500,000 ..... (re. \$13,500,000)

5 For services and expenses related to regional planning activities of  
6 the finger lakes health systems agency, including statewide coordi-  
7 nation and demonstration of best practices. The department shall  
8 make grants within amounts appropriated therefor, to assure high-  
9 quality and accessible primary care, to provide technical assistance  
10 to support financial and business planning for integrated systems of  
11 care, and to assist primary care providers in the adoption, imple-  
12 mentation, and meaningful use of electronic health record technolo-  
13 gy.

14 Notwithstanding any provision of law to the contrary, the portion of  
15 this appropriation covering fiscal year 2015-16 shall supersede and  
16 replace any duplicative (i) reappropriation for this item covering  
17 fiscal year 2015-16, and (ii) appropriation for this item covering  
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
19 (26614) ... 2,500,000 ..... (re. \$2,500,000)

20 For services and expenses for the 1115 waiver known as the partnership  
21 plan for the purpose of reinvesting savings resulting from the rede-  
22 sign of the medical assistance program, the money hereby appropri-  
23 ated may be used to make funds or payments authorized pursuant to  
24 such waiver, including funds or payments described in subdivisions  
25 20 and 21 of section 2807 of the public health law.

26 Notwithstanding any provision of law to the contrary, the portion of  
27 this appropriation covering fiscal year 2015-16 shall supersede and  
28 replace any duplicative (i) reappropriation for this item covering  
29 fiscal year 2015-16, and (ii) appropriation for this item covering  
30 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
31 (26616) ... 4,000,000,000 ..... (re. \$4,000,000,000)

32 For services and expenses of the medical assistance program including  
33 medical services provided at state facilities operated by the office  
34 of mental health, the office for people with developmental disabili-  
35 ties and the office of alcoholism and substance abuse services.

36 Notwithstanding any provision of law to the contrary, the portion of  
37 this appropriation covering fiscal year 2015-16 shall supersede and  
38 replace any duplicative (i) reappropriation for this item covering  
39 fiscal year 2015-16, and (ii) appropriation for this item covering  
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
41 (26961) ... 10,000,000,000 ..... (re. \$10,000,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
43 amended by chapter 53, section 1, of the laws of 2015, is hereby  
44 amended and reappropriated to read:

45 For services and expenses for the medical assistance program, includ-  
46 ing administrative expenses for local social services districts,  
47 pursuant to title XIX of the federal social security act or its  
48 successor program.

49 Notwithstanding section 40 of state finance law or any other law to  
50 the contrary, all medical assistance appropriations made from this  
51 account shall remain in full force and effect in accordance, in the

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1 aggregate, with the following schedule: not more than 46 percent for  
2 the period April 1, 2014 to March 31, 2015; and the remaining amount  
3 for the period April 1, 2015 to September 15, [2016] 2017.

4 The moneys hereby appropriated are to be available for payment of aid  
5 heretofore accrued to municipalities, and to providers of medical  
6 services pursuant to section 367-b of the social services law, and  
7 for payment of state aid to municipalities and to providers of fami-  
8 ly care where payment systems through the fiscal intermediaries are  
9 not operational, shall be available to the department net of disal-  
10 lowances, refunds, reimbursements, and credits.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be increased or decreased by interchange, with any appro-  
13 priation of the department of health and the office of medicaid  
14 inspector general and may be increased or decreased by transfer or  
15 suballocation between these appropriated amounts and appropriations  
16 of the office of mental health, office for people with developmental  
17 disabilities, the office of alcoholism and substance abuse services,  
18 the department of family assistance office of temporary and disabil-  
19 ity assistance, office of children and family services, the depart-  
20 ment of financial services, department of corrections and community  
21 supervision, and the state office for the aging with the approval of  
22 the director of the budget, who shall file such approval with the  
23 department of audit and control and copies thereof with the chairman  
24 of the senate finance committee and the chairman of the assembly  
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments  
27 authorized by the social services law, or payments of federal funds  
28 otherwise due to the local social services districts for programs  
29 provided under the federal social security act or the federal food  
30 stamp act, funds herein appropriated, in amounts certified by the  
31 state commissioner of temporary and disability assistance or the  
32 state commissioner of health as due from local social services  
33 districts each month as their share of payments made pursuant to  
34 section 367-b of the social services law may be set aside by the  
35 state comptroller in an interest-bearing account in order to ensure  
36 the orderly and prompt payment of providers under section 367-b of  
37 the social services law pursuant to an estimate provided by the  
38 commissioner of health of each local social services district's  
39 share of payments made pursuant to section 367-b of the social  
40 services law.

41 Notwithstanding any inconsistent provision of law to the contrary,  
42 funds shall be made available to the commissioner of the office of  
43 mental health or the commissioner of the office of alcoholism and  
44 substance abuse services, in consultation with the commissioner of  
45 health and approved by the director of the budget, and consistent  
46 with appropriations made therefor, to implement allocation plans  
47 developed by each such commissioner which shall describe mental  
48 health or substance use disorder services that should be developed  
49 to meet service needs resulting from the reduction of inpatient  
50 behavioral health services provided under the Medicaid program, by  
51 programs licensed pursuant to article 31 or 32 of the mental hygiene  
52 law. Such programs may include programs that are licensed pursuant

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1 to both article 31 of the mental hygiene law and article 28 of the  
2 public health law, or certified under both article 32 of the mental  
3 hygiene law and article 28 of the public health law.  
4 For services and expenses of the medical assistance program including  
5 managed care services.  
6 Notwithstanding any provision of law to the contrary, the portion of  
7 this appropriation covering fiscal year 2014-15 shall supersede and  
8 replace any duplicative (i) reappropriation for this item covering  
9 fiscal year 2014-15, and (ii) appropriation for this item covering  
10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
11 12,842,844,000 ..... (re. \$165,000,000)  
12 For additional services related to supplemental rates for ambulance  
13 providers ... 6,000,000 ..... (re. \$2,760,000)  
14 For services and expenses of the medical assistance program including  
15 noninstitutional and other spending.  
16 Notwithstanding any provision of law to the contrary, the portion of  
17 this appropriation covering fiscal year 2014-15 shall supersede and  
18 replace any duplicative (i) reappropriation for this item covering  
19 fiscal year 2014-15, and (ii) appropriation for this item covering  
20 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
21 10,655,522,000 ..... (re. \$293,000,000)  
22 For grants to medicaid managed care plans, health homes, and providers  
23 of behavioral health services to contribute to expenses associated  
24 with the transition of adult and children's behavioral health  
25 providers and services into managed care .....  
26 10,000,000 ..... (re. \$4,600,000)  
27 For services and expenses related to regional health information  
28 collaboratives. The department shall make grants within amounts  
29 appropriated therefor, to assure high-quality and accessible primary  
30 care, to provide technical assistance to support financial and busi-  
31 ness planning for integrated systems of care, and to assist primary  
32 care providers in the adoption, implementation, and meaningful use  
33 of electronic health record technology .....  
34 9,000,000 ..... (re. \$4,140,000)  
35 For services and expenses related to regional planning activities of  
36 the finger lakes health systems agency, including statewide coordi-  
37 nation and demonstration of best practices. The department shall  
38 make grants within amounts appropriated therefor, to assure high-  
39 quality and accessible primary care, to provide technical assistance  
40 to support financial and business planning for integrated systems of  
41 care, and to assist primary care providers in the adoption, imple-  
42 mentation, and meaningful use of electronic health record technology  
43 ... 2,500,000 ..... (re. \$1,150,000)  
44 Notwithstanding sections 112 and 163 of the state finance law or any  
45 other contrary provision of law, in the event that the department of  
46 health receives approval from the centers for medicare and medicaid  
47 services to amend its 1115 waiver known as the partnership plan or  
48 receives approval for a new 1115 waiver for the purpose of reinvest-  
49 ing savings resulting from the redesign of the medical assistance  
50 program, the money hereby appropriated may be used to make funds or  
51 payments authorized pursuant to such waiver, including funds or

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1 payments described in subdivisions 20 and 21 of section 2807 of the  
 2 public health law ... 4,000,000,000 ..... (re. \$2,752,000,000)  
 3 For services and expenses of the medical assistance program including  
 4 medical services provided at state facilities operated by the office  
 5 of mental health, the office for people with developmental disabili-  
 6 ties and the office of alcoholism and substance abuse services.  
 7 Notwithstanding any provision of law to the contrary, the portion of  
 8 this appropriation covering fiscal year 2014-15 shall supersede and  
 9 replace any duplicative (i) reappropriation for this item covering  
 10 fiscal year 2014-15, and (ii) appropriation for this item covering  
 11 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....  
 12 10,000,000,000 ..... (re. \$1,638,218,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2013, as  
 14 amended by chapter 53, section 1, of the laws of 2015, is hereby  
 15 amended and reappropriated to read:

16 For services and expenses for the medical assistance program, includ-  
 17 ing administrative expenses for local social services districts,  
 18 pursuant to title XIX of the federal social security act or its  
 19 successor program.

20 Notwithstanding section 40 of state finance law or any other law to  
 21 the contrary, all medical assistance appropriations made from this  
 22 account shall remain in full force and effect in accordance, in the  
 23 aggregate, with the following schedule: not more than 47 percent for  
 24 the period April 1, 2013 to March 31, 2014; and the remaining amount  
 25 for the period April 1, 2014 to September 15, [2016] 2017.

26 The moneys hereby appropriated are to be available for payment of aid  
 27 heretofore accrued to municipalities, and to providers of medical  
 28 services pursuant to section 367-b of the social services law, and  
 29 for payment of state aid to municipalities and to providers of fami-  
 30 ly care where payment systems through the fiscal intermediaries are  
 31 not operational, shall be available to the department net of disal-  
 32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any other provision of law, the money hereby appropri-  
 34 ated may be increased or decreased by interchange, with any appro-  
 35 priation of the department of health and the office of medicaid  
 36 inspector general and may be increased or decreased by transfer or  
 37 suballocation between these appropriated amounts and appropriations  
 38 of the office of mental health, office for people with developmental  
 39 disabilities, the office of alcoholism and substance abuse services,  
 40 the department of family assistance office of temporary and disabil-  
 41 ity assistance, office of children and family services, the depart-  
 42 ment of financial services, department of corrections and community  
 43 supervision, and the state office for the aging with the approval of  
 44 the director of the budget, who shall file such approval with the  
 45 department of audit and control and copies thereof with the chairman  
 46 of the senate finance committee and the chairman of the assembly  
 47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
 49 authorized by the social services law, or payments of federal funds  
 50 otherwise due to the local social services districts for programs  
 51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the  
 2 state commissioner of temporary and disability assistance or the  
 3 state commissioner of health as due from local social services  
 4 districts each month as their share of payments made pursuant to  
 5 section 367-b of the social services law may be set aside by the  
 6 state comptroller in an interest-bearing account in order to ensure  
 7 the orderly and prompt payment of providers under section 367-b of  
 8 the social services law pursuant to an estimate provided by the  
 9 commissioner of health of each local social services district's  
 10 share of payments made pursuant to section 367-b of the social  
 11 services law.

12 For services and expenses of the medical assistance program including  
 13 hospital outpatient and emergency room services.

14 Notwithstanding any provision of law to the contrary, the portion of  
 15 this appropriation covering fiscal year 2013-14 shall supersede and  
 16 replace any duplicative (i) reappropriation for this item covering  
 17 fiscal year 2013-14, and (ii) appropriation for this item covering  
 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 19 2,688,854,000 ..... (re. \$129,000,000)

20 For services and expenses of the medical assistance program including  
 21 nursing home services.

22 Notwithstanding any provision of law to the contrary, the portion of  
 23 this appropriation covering fiscal year 2013-14 shall supersede and  
 24 replace any duplicative (i) reappropriation for this item covering  
 25 fiscal year 2013-14, and (ii) appropriation for this item covering  
 26 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 27 7,744,370,000 ..... (re. \$31,000,000)

28 For services and expenses of the medical assistance program including  
 29 managed care services.

30 Notwithstanding any provision of law to the contrary, the portion of  
 31 this appropriation covering fiscal year 2013-14 shall supersede and  
 32 replace any duplicative (i) reappropriation for this item covering  
 33 fiscal year 2013-14, and (ii) appropriation for this item covering  
 34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 35 12,096,790,000 ..... (re. \$95,000,000)

36 For services and expenses of the medical assistance program including  
 37 pharmacy services.

38 Notwithstanding any provision of law to the contrary, the portion of  
 39 this appropriation covering fiscal year 2013-14 shall supersede and  
 40 replace any duplicative (i) reappropriation for this item covering  
 41 fiscal year 2013-14, and (ii) appropriation for this item covering  
 42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 43 4,685,138,000 ..... (re. \$136,000,000)

44 For services and expenses of the medical assistance program including  
 45 noninstitutional and other spending.

46 Notwithstanding any provision of law to the contrary, the portion of  
 47 this appropriation covering fiscal year 2013-14 shall supersede and  
 48 replace any duplicative (i) reappropriation for this item covering  
 49 fiscal year 2013-14, and (ii) appropriation for this item covering  
 50 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 51 10,036,532,000 ..... (re. \$684,000,000)



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1 For services and expenses of the medical assistance program including  
 2 medical services provided at state facilities operated by the office  
 3 of mental health, the office for people with developmental disabili-  
 4 ties and the office of alcoholism and substance abuse services.  
 5 Notwithstanding any provision of law to the contrary, the portion of  
 6 this appropriation covering fiscal year 2013-14 shall supersede and  
 7 replace any duplicative (i) reappropriation for this item covering  
 8 fiscal year 2013-14, and (ii) appropriation for this item covering  
 9 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....  
 10 10,000,000,000 ..... (re. \$1,000,000,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, as  
 12 amended by chapter 53, section 1, of the laws of 2015, is hereby  
 13 amended and reappropriated to read:

14 For services and expenses for the medical assistance program, includ-  
 15 ing administrative expenses for local social services districts,  
 16 pursuant to title XIX of the federal social security act or its  
 17 successor program.

18 Notwithstanding section 40 of state finance law or any other law to  
 19 the contrary, all medical assistance appropriations made from this  
 20 account shall remain in full force and effect in accordance, in the  
 21 aggregate, with the following schedule: not more than 49 percent for  
 22 the period April 1, 2012 to March 31, 2013; and the remaining amount  
 23 for the period April 1, 2013 to September 15, [2016] 2017.

24 The moneys hereby appropriated are to be available for payment of aid  
 25 heretofore accrued to municipalities, and to providers of medical  
 26 services pursuant to section 367-b of the social services law, and  
 27 for payment of state aid to municipalities and to providers of fami-  
 28 ly care where payment systems through the fiscal intermediaries are  
 29 not operational, shall be available to the department net of disal-  
 30 lowances, refunds, reimbursements, and credits.

31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be increased or decreased by interchange, with any appro-  
 33 priation of the department of health and the office of medicaid  
 34 inspector general and may be increased or decreased by transfer or  
 35 suballocation between these appropriated amounts and appropriations  
 36 of the office of mental health, office for people with developmental  
 37 disabilities, the office of alcoholism and substance abuse services,  
 38 the department of family assistance office of temporary and disabil-  
 39 ity assistance, office of children and family services, the depart-  
 40 ment of financial services, department of corrections and community  
 41 supervision, and the state office for the aging with the approval of  
 42 the director of the budget, who shall file such approval with the  
 43 department of audit and control and copies thereof with the chairman  
 44 of the senate finance committee and the chairman of the assembly  
 45 ways and means committee.

46 Notwithstanding any inconsistent provision of law, in lieu of payments  
 47 authorized by the social services law, or payments of federal funds  
 48 otherwise due to the local social services districts for programs  
 49 provided under the federal social security act or the federal food  
 50 stamp act, funds herein appropriated, in amounts certified by the  
 51 state commissioner of temporary and disability assistance or the

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1 state commissioner of health as due from local social services  
 2 districts each month as their share of payments made pursuant to  
 3 section 367-b of the social services law may be set aside by the  
 4 state comptroller in an interest-bearing account in order to ensure  
 5 the orderly and prompt payment of providers under section 367-b of  
 6 the social services law pursuant to an estimate provided by the  
 7 commissioner of health of each local social services district's  
 8 share of payments made pursuant to section 367-b of the social  
 9 services law.

10 For services and expenses of the medical assistance program including  
 11 noninstitutional and other spending.

12 Notwithstanding any provision of law to the contrary, the portion of  
 13 this appropriation covering fiscal year 2012-13 shall supersede and  
 14 replace any duplicative (i) reappropriation for this item covering  
 15 fiscal year 2012-13, and (ii) appropriation for this item covering  
 16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....  
 17 8,534,401,000 ..... (re. \$275,000,000)

18 For services and expenses of the medical assistance program including  
 19 medical services provided at state facilities operated by the office  
 20 of mental health, the office for people with developmental disabili-  
 21 ties and the office of alcoholism and substance abuse services.

22 Notwithstanding any provision of law to the contrary, the portion of  
 23 this appropriation covering fiscal year 2012-13 shall supersede and  
 24 replace any duplicative (i) reappropriation for this item covering  
 25 fiscal year 2012-13, and (ii) appropriation for this item covering  
 26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....  
 27 9,500,000,000 ..... (re. \$500,000,000)

- 28 Special Revenue Funds - Other
- 29 HCRA Resources Fund
- 30 Indigent Care Account - 20817

31 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 32 hereby amended and reappropriated to read:

33 Notwithstanding section 40 of the state finance law or any other law  
 34 to the contrary, all medical assistance appropriations made from  
 35 this account shall remain in full force and effect in accordance, in  
 36 the aggregate, with the following schedule: not more than 50 percent  
 37 for the period April 1, 2015 to March 31, 2016; and the remaining  
 38 amount for the period April 1, 2016 to [March 31] September 15,  
 39 2017.

40 Notwithstanding section 40 of the state finance law or any provision  
 41 of law to the contrary, subject to federal approval, department of  
 42 health state funds medicaid spending, excluding payments for medical  
 43 services provided at state facilities operated by the office of  
 44 mental health, the office for people with developmental disabilities  
 45 and the office of alcoholism and substance abuse services and  
 46 further excluding any payments which are not appropriated within the  
 47 department of health, in the aggregate, for the period April 1, 2015  
 48 through March 31, 2016, shall not exceed \$17,937,867,000 except as  
 49 provided below and state share medicaid spending, in the aggregate,  
 50 for the period April 1, 2016 through [March 31] September 15, 2017,

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1 shall not exceed [\$18,720,468,000] \$18,778,512,000, but in no event  
2 shall department of health state funds medicaid spending for the  
3 period April 1, 2015 through [March 31] September 15, 2017 exceed  
4 [\$36,658,335,000] \$36,716,379,000 provided, however, such aggregate  
5 limits may be adjusted by the director of the budget to account for  
6 any changes in the New York state federal medical assistance  
7 percentage amount established pursuant to the federal social securi-  
8 ty act, increases in provider revenues, reductions in local social  
9 services district payments for medical assistance administration,  
10 minimum wage increases and beginning April 1, 2012 the operational  
11 costs of the New York state medical indemnity fund, pursuant to [a]  
12 chapter [establishing such fund] 59 of the laws of 2011, and state  
13 costs or savings from the [basic health plan program] essential  
14 plan. Such projections may be adjusted by the director of the budg-  
15 et to account for increased or expedited department of health state  
16 funds medicaid expenditures as a result of a natural or other type  
17 of disaster, including a governmental declaration of emergency. The  
18 director of the budget, in consultation with the commissioner of  
19 health, shall assess on monthly basis known and projected medicaid  
20 expenditures by category of service and by geographic region, as  
21 determined by the commissioner of health, incurred both prior to and  
22 subsequent to such assessment for each such period, and if the  
23 director of the budget determines that such expenditures are  
24 expected to cause medicaid spending for such period to exceed the  
25 aggregate limit specified herein for such period, the state medicaid  
26 director, in consultation with the director of the budget and the  
27 commissioner of health, shall develop a medicaid savings allocation  
28 plan to limit such spending to the aggregate limit specified herein  
29 for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the  
31 expenditures authorized by the appropriations herein in compliance  
32 with the following guidelines: (1) reductions shall be made in  
33 compliance with applicable federal law, including the provisions of  
34 the Patient Protection and Affordable Care Act, Public Law No.  
35 111-148, and the Health Care and Education Reconciliation Act of  
36 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
37 and any subsequent amendments thereto or regulations promulgated  
38 thereunder; (2) reductions shall be made in a manner that complies  
39 with the state medicaid plan approved by the federal centers for  
40 medicare and medicaid services, provided, however, that the commis-  
41 sioner of health is authorized to submit any state plan amendment or  
42 seek other federal approval, including waiver authority, to imple-  
43 ment the provisions of the medicaid savings allocation plan that  
44 meets the other criteria set forth herein; (3) reductions shall be  
45 made in a manner that maximizes federal financial participation, to  
46 the extent practicable, including any federal financial partici-  
47 pation that is available or is reasonably expected to become avail-  
48 able, in the discretion of the commissioner, under the Affordable  
49 Care Act; (4) reductions shall be made uniformly among categories of  
50 services and geographic regions of the state, to the extent practi-  
51 cable, and shall be made uniformly within a category of service, to  
52 the extent practicable, except where the commissioner determines



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1 that there are sufficient grounds for non-uniformity, including but  
2 not limited to: the extent to which specific categories of services  
3 contributed to department of health medicaid state funds spending in  
4 excess of the limits specified herein; the need to maintain safety  
5 net services in underserved communities; or the potential benefits  
6 of pursuing innovative payment models contemplated by the Affordable  
7 Care Act, in which case such grounds shall be set forth in the medi-  
8 caid savings allocation plan; and (5) reductions shall be made in a  
9 manner that does not unnecessarily create administrative burdens to  
10 medicaid applicants and recipients or providers.

11 The commissioner shall seek the input of the legislature, as well as  
12 organizations representing health care providers, consumers, busi-  
13 nesses, workers, health insurers, and others with relevant exper-  
14 tise, in developing such medicaid savings allocation plan, to the  
15 extent that all or part of such plan, in the discretion of the  
16 commissioner, is likely to have a material impact on the overall  
17 medicaid program, particular categories of service or particular  
18 geographic regions of the state.

19 (a) The commissioner shall post the medicaid savings allocation plan  
20 on the department of health's website and shall provide written  
21 copies of such plan to the chairs of the senate finance and the  
22 assembly ways and means committees at least 30 days before the date  
23 on which implementation is expected to begin.

24 (b) The commissioner may revise the medicaid savings allocation plan  
25 subsequent to the provisions of notice and prior to implementation  
26 but need provide a new notice pursuant to subparagraph (i) of this  
27 paragraph only if the commissioner determines, in his or her  
28 discretion, that such revisions materially alter the plan.

29 Notwithstanding the provisions of paragraphs (a) and (b) of this  
30 subdivision, the commissioner need not seek the input described in  
31 paragraph (a) of this subdivision or provide notice pursuant to  
32 paragraph (b) of this subdivision if, in the discretion of the  
33 commissioner, expedited development and implementation of a medicaid  
34 savings allocation plan is necessary due to a public health emergen-  
35 cy.

36 For purposes of this section, a public health emergency is defined as:

37 (i) a disaster, natural or otherwise, that significantly increases  
38 the immediate need for health care personnel in an area of the  
39 state; (ii) an event or condition that creates a widespread risk of  
40 exposure to a serious communicable disease, or the potential for  
41 such widespread risk of exposure; or (iii) any other event or condi-  
42 tion determined by the commissioner to constitute an imminent threat  
43 to public health.

44 Nothing in this paragraph shall be deemed to prevent all or part of  
45 such medicaid savings allocation plan from taking effect retroac-  
46 tively to the extent permitted by the federal centers for medicare  
47 and medicaid services.

48 In accordance with the medicaid savings allocation plan, the commis-  
49 sioner of the department of health shall reduce department of health  
50 state funds medicaid spending by the amount of the projected over-  
51 spending through, actions including, but not limited to modifying or  
52 suspending reimbursement methods, including but not limited to all



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1 fees, premium levels and rates of payment, notwithstanding any  
2 provision of law that sets a specific amount or methodology for any  
3 such payments or rates of payment; modifying medicaid program bene-  
4 fits; seeking all necessary federal approvals, including, but not  
5 limited to waivers, waiver amendments; and suspending time frames  
6 for notice, approval or certification of rate requirements, notwith-  
7 standing any provision of law, rule or regulation to the contrary,  
8 including but not limited to sections 2807 and 3614 of the public  
9 health law, section 18 of chapter 2 of the laws of 1988, and 18  
10 NYCRR 505.14(h). The department of health shall prepare a monthly  
11 report that sets forth: (a) known and projected department of health  
12 medicaid expenditures as described in subdivision (1) of this  
13 section, and factors that could result in medicaid disbursements for  
14 the relevant state fiscal year to exceed the projected department of  
15 health state funds disbursements in the enacted budget financial  
16 plan pursuant to subdivision 3 of section 23 of the state finance  
17 law, including spending increases or decreases due to: enrollment  
18 fluctuations, rate changes, utilization changes, MRT investments,  
19 and shift of beneficiaries to managed care; and variations in  
20 offline medicaid payments; and (b) the actions taken to implement  
21 any medicaid savings allocation plan implemented pursuant to subdi-  
22 vision (4) of this section, including information concerning the  
23 impact of such actions on each category of service and each  
24 geographic region of the state. Each such monthly report shall be  
25 provided to the chairs of the senate finance and the assembly ways  
26 and means committees and shall be posted on the department of  
27 health's website in a timely manner.

28 For the purpose of making payments to providers of medical care pursu-  
29 ant to section 367-b of the social services law, and for payment of  
30 state aid to municipalities where payment systems through fiscal  
31 intermediaries are not operational, to reimburse such providers for  
32 costs attributable to the provision of care to patients eligible for  
33 medical assistance. Payments from this appropriation to general  
34 hospitals related to indigent care pursuant to article 28 of the  
35 public health law respectively, when combined with federal funds for  
36 services and expenses for the medical assistance program pursuant to  
37 title XIX of the federal social security act or its successor  
38 program, shall equal the amount of the funds received related to  
39 health care reform act allowances and surcharges pursuant to article  
40 28 of the public health law and deposited to this account less any  
41 such amounts withheld pursuant to subdivision 21 of section 2807-c  
42 of the public health law. Notwithstanding any inconsistent  
43 provision of law, the moneys hereby appropriated may be increased or  
44 decreased by interchange or transfer with any appropriation of the  
45 department of health with the approval of the director of the budg-  
46 et, who shall file such approval with the department of audit and  
47 control and copies thereof with the chairman of the senate finance  
48 committee and the chairman of the assembly ways and means committee.  
49 Notwithstanding any provision of law to the contrary, the portion of  
50 this appropriation covering fiscal year 2015-16 shall supersede and  
51 replace any duplicative (i) reappropriation for this item covering  
52 fiscal year 2015-16, and (ii) appropriation for this item covering



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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
2 (29797) ... 1,583,000,000 ..... (re. \$1,583,000,000)

- 3 Special Revenue Funds - Other
- 4 HCRA Resources Fund
- 5 Medical Assistance Account - 20804

6 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
7 hereby amended and reappropriated to read:

8 Notwithstanding section 40 of state finance law or any other law to  
9 the contrary, all medical assistance appropriations made from this  
10 account shall remain in full force and effect in accordance, in the  
11 aggregate, with the following schedule: not more than 49 percent for  
12 the period April 1, 2015 to March 31, 2016; and the remaining amount  
13 for the period April 1, 2016 to [March 31] September 15, 2017.

14 Notwithstanding section 40 of the state finance law or any provision  
15 of law to the contrary, subject to federal approval, department of  
16 health state funds medicaid spending, excluding payments for medical  
17 services provided at state facilities operated by the office of  
18 mental health, the office for people with developmental disabilities  
19 and the office of alcoholism and substance abuse services and  
20 further excluding any payments which are not appropriated within the  
21 department of health, in the aggregate, for the period April 1, 2015  
22 through March 31, 2016, shall not exceed \$17,937,867,000 except as  
23 provided below and state share medicaid spending, in the aggregate,  
24 for the period April 1, 2016 through [March 31] September 15, 2017,  
25 shall not exceed [\$18,720,468,000] \$18,778,512,000, but in no event  
26 shall department of health state funds medicaid spending for the  
27 period April 1, 2015 through [March 31] September 15, 2017 exceed  
28 [\$36,658,335,000] \$36,716,379,000 provided, however, such aggregate  
29 limits may be adjusted by the director of the budget to account for  
30 any changes in the New York state federal medical assistance  
31 percentage amount established pursuant to the federal social securi-  
32 ty act, increases in provider revenues, reductions in local social  
33 services district payments for medical assistance administration,  
34 minimum wage increases and beginning April 1, 2012 the operational  
35 costs of the New York state medical indemnity fund, pursuant to [a]  
36 chapter [establishing such fund] 59 of the laws of 2011, and state  
37 costs or savings from the [basic health] essential plan. Such  
38 projections may be adjusted by the director of the budget to account  
39 for increased or expedited department of health state funds medicaid  
40 expenditures as a result of a natural or other type of disaster,  
41 including a governmental declaration of emergency. The director of  
42 the budget, in consultation with the commissioner of health, shall  
43 assess on a monthly basis known and projected medicaid expenditures  
44 by category of service and by geographic region, as determined by  
45 the commissioner of health, incurred both prior to and subsequent to  
46 such assessment for each such period, and if the director of the  
47 budget determines that such expenditures are expected to cause medi-  
48 caid spending for such period to exceed the aggregate limit speci-  
49 fied herein for such period, the state medicaid director, in consul-  
50 tation with the director of the budget and the commissioner of

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1 health, shall develop a medicaid savings allocation plan to limit  
2 such spending to the aggregate limit specified herein for such peri-  
3 od.

4 Such medicaid savings allocation plan shall be designed, to reduce the  
5 expenditures authorized by the appropriations herein in compliance  
6 with the following guidelines: (1) reductions shall be made in  
7 compliance with applicable federal law, including the provisions of  
8 the Patient Protection and Affordable Care Act, Public Law No.  
9 111-148, and the Health Care and Education Reconciliation Act of  
10 2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
11 and any subsequent amendments thereto or regulations promulgated  
12 thereunder; (2) reductions shall be made in a manner that complies  
13 with the state medicaid plan approved by the federal centers for  
14 medicare and medicaid services, provided, however, that the commis-  
15 sioner of health is authorized to submit any state plan amendment or  
16 seek other federal approval, including waiver authority, to imple-  
17 ment the provisions of the medicaid savings allocation plan that  
18 meets the other criteria set forth herein; (3) reductions shall be  
19 made in a manner that maximizes federal financial participation, to  
20 the extent practicable, including any federal financial partic-  
21 ipation that is available or is reasonably expected to become avail-  
22 able, in the discretion of the commissioner, under the Affordable  
23 Care Act; (4) reductions shall be made uniformly among categories of  
24 services and geographic regions of the state, to the extent practi-  
25 cable, and shall be made uniformly within a category of service, to  
26 the extent practicable, except where the commissioner determines  
27 that there are sufficient grounds for non-uniformity, including but  
28 not limited to: the extent to which specific categories of services  
29 contributed to department of health medicaid state funds spending in  
30 excess of the limits specified herein; the need to maintain safety  
31 net services in underserved communities; or the potential benefits  
32 of pursuing innovative payment models contemplated by the Affordable  
33 Care Act, in which case such grounds shall be set forth in the medi-  
34 caid savings allocation plan; and (5) reductions shall be made in a  
35 manner that does not unnecessarily create administrative burdens to  
36 medicaid applicants and recipients or providers.

37 The commissioner shall seek the input of the legislature, as well as  
38 organizations representing health care providers, consumers, busi-  
39 nesses, workers, health insurers, and others with relevant exper-  
40 tise, in developing such medicaid savings allocation plan, to the  
41 extent that all or part of such plan, in the discretion of the  
42 commissioner, is likely to have a material impact on the overall  
43 medicaid program, particular categories of service or particular  
44 geographic regions of the state.

45 (a) The commissioner shall post the medicaid savings allocation plan  
46 on the department of health's website and shall provide written  
47 copies of such plan to the chairs of the senate finance and the  
48 assembly ways and means committees at least 30 days before the date  
49 on which implementation is expected to begin.

50 (b) The commissioner may revise the medicaid savings allocation plan  
51 subsequent to the provisions of notice and prior to implementation  
52 but need provide a new notice pursuant to subparagraph (i) of this



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1 paragraph only if the commissioner determines, in his or her  
2 discretion, that such revisions materially alter the plan.

3 Notwithstanding the provisions of paragraphs (a) and (b) of this  
4 subdivision, the commissioner need not seek the input described in  
5 paragraph (a) of this subdivision or provide notice pursuant to  
6 paragraph (b) of this subdivision if, in the discretion of the  
7 commissioner, expedited development and implementation of a medicaid  
8 savings allocation plan is necessary due to a public health emergen-  
9 cy.

10 For purposes of this section, a public health emergency is defined as:  
11 (i) a disaster, natural or otherwise, that significantly increases  
12 the immediate need for health care personnel in an area of the  
13 state; (ii) an event or condition that creates a widespread risk of  
14 exposure to a serious communicable disease, or the potential for  
15 such widespread risk of exposure; or (iii) any other event or condi-  
16 tion determined by the commissioner to constitute an imminent threat  
17 to public health.

18 Nothing in this paragraph shall be deemed to prevent all or part of  
19 such medicaid savings allocation plan from taking effect retroac-  
20 tively to the extent permitted by the federal centers for medicare  
21 and medicaid services.

22 In accordance with the medicaid savings allocation plan, the commis-  
23 sioner of the department of health shall reduce department of health  
24 state funds medicaid spending by the amount of the projected over-  
25 spending through, actions including, but not limited to modifying or  
26 suspending reimbursement methods, including but not limited to all  
27 fees, premium levels and rates of payment, notwithstanding any  
28 provision of law that sets a specific amount or methodology for any  
29 such payments or rates of payment; modifying medicaid program bene-  
30 fits; seeking all necessary federal approvals, including, but not  
31 limited to waivers, waiver amendments; and suspending time frames  
32 for notice, approval or certification of rate requirements, notwith-  
33 standing any provision of law, rule or regulation to the contrary,  
34 including but not limited to sections 2807 and 3614 of the public  
35 health law, section 18 of chapter 2 of the laws of 1988, and 18  
36 NYCRR 505.14(h).

37 The department of health shall prepare a monthly report that sets  
38 forth: (a) known and projected department of health medicaid expend-  
39 itures as described in subdivision (1) of this section, and factors  
40 that could result in medicaid disbursements for the relevant state  
41 fiscal year to exceed the projected department of health state funds  
42 disbursements in the enacted budget financial plan pursuant to  
43 subdivision 3 of section 23 of the state finance law, including  
44 spending increases or decreases due to: enrollment fluctuations,  
45 rate changes, utilization changes, MRT investments, and shift of  
46 beneficiaries to managed care; and variations in offline medicaid  
47 payments; and (b) the actions taken to implement any medicaid  
48 savings allocation plan implemented pursuant to subdivision (4) of  
49 this section, including information concerning the impact of such  
50 actions on each category of service and each geographic region of  
51 the state. Each such monthly report shall be provided to the chairs  
52 of the senate finance and the assembly ways and means committees and



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1 shall be posted on the department of health's website in a timely  
2 manner.

3 For the purpose of making payments, the money hereby appropriated is  
4 available for payment of aid heretofore accrued or hereafter  
5 accrued, to providers of medical care pursuant to section 367-b of  
6 the social services law, and for payment of state aid to munici-  
7 palities and the federal government where payment systems through  
8 fiscal intermediaries are not operational, to reimburse such provid-  
9 ers for costs attributable to the provision of care to patients  
10 eligible for medical assistance. Notwithstanding any inconsistent  
11 provision of law, the moneys hereby appropriated may be increased or  
12 decreased by interchange or transfer with any appropriation of the  
13 department of health with the approval of the director of the budg-  
14 et, who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee.

17 For services and expenses of the medical assistance program.

18 Notwithstanding any provision of law to the contrary, the portion of  
19 this appropriation covering fiscal year 2015-16 shall supersede and  
20 replace any duplicative (i) reappropriation for this item covering  
21 fiscal year 2015-16, and (ii) appropriation for this item covering  
22 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
23 (29800) ... 6,846,583,000 ..... (re. \$6,846,583,000)

24 For services and expenses of the medical assistance program related to  
25 supporting workforce recruitment and retention of personal care  
26 services or any worker with direct patient care responsibility for  
27 local social service districts which include a city with a popu-  
28 lation of over one million persons.

29 Notwithstanding any provision of law to the contrary, the portion of  
30 this appropriation covering fiscal year 2015-16 shall supersede and  
31 replace any duplicative (i) reappropriation for this item covering  
32 fiscal year 2015-16, and (ii) appropriation for this item covering  
33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
34 (29848) ... 272,000,000 ..... (re. \$272,000,000)

35 For services and expenses of the medical assistance program related to  
36 supporting workforce recruitment and retention of personal care  
37 services for local social service districts that do not include a  
38 city with a population of over one million persons.

39 Notwithstanding any provision of law to the contrary, the portion of  
40 this appropriation covering fiscal year 2015-16 shall supersede and  
41 replace any duplicative (i) reappropriation for this item covering  
42 fiscal year 2015-16, and (ii) appropriation for this item covering  
43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
44 (29847) ... 22,400,000 ..... (re. \$22,400,000)

45 For services and expenses of the medical assistance program related to  
46 supporting rate increases for certified home health agencies, long  
47 term home health care programs, AIDS home care programs, hospice  
48 programs, managed long term care plans and approved managed long  
49 term care operating demonstrations for recruitment and retention of  
50 health care workers. Notwithstanding any provision of the law to the  
51 contrary, the portion of this appropriation covering fiscal year  
52 2015-16 shall supersede and replace any duplicative (i) reappropri-

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1 ation for this item covering fiscal year 2015-16, and (ii) appropri-  
 2 ation for this item covering fiscal year 2015-16 set forth in chap-  
 3 ter 53 of the laws of 2014 (29798) .....  
 4 100,000,000 ..... (re. \$100,000,000)

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Medical Assistance Account - 22187

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 9 hereby amended and reappropriated to read:

10 Notwithstanding section 40 of the state finance law or any other law  
 11 to the contrary, all medical assistance appropriations made from  
 12 this account shall remain in full force and effect in accordance, in  
 13 the aggregate, with the following schedule: not more than 50 percent  
 14 for the period April 1, 2015 to March 31, 2016; and the remaining  
 15 amount for the period April 1, 2016 to [March 31] September 15,  
 16 2017.

17 Notwithstanding section 40 of the state finance law or any provision  
 18 of law to the contrary, subject to federal approval, department of  
 19 health state funds medicaid spending, excluding payments for medical  
 20 services provided at state facilities operated by the office of  
 21 mental health, the office for people with developmental disabilities  
 22 and the office of alcoholism and substance abuse services and  
 23 further excluding any payments which are not appropriated within the  
 24 department of health, in the aggregate, for the period April 1, 2015  
 25 through March 31, 2016, shall not exceed \$17,937,867,000 except as  
 26 provided below and state share medicaid spending, in the aggregate,  
 27 for the period April 1, 2016 through [March 31] September 15, 2017,  
 28 shall not exceed [\$18,720,468,000] \$18,778,512,000, but in no event  
 29 shall department of health state funds medicaid spending for the  
 30 period April 1, 2015 through [March 31] September 15, 2017 exceed  
 31 [\$36,658,335,000] \$36,716,379,000 provided, however, such aggregate  
 32 limits may be adjusted by the director of the budget to account for  
 33 any changes in the New York state federal medical assistance  
 34 percentage amount established pursuant to the federal social securi-  
 35 ty act, increases in provider revenues, reductions in local social  
 36 services district payments for medical assistance administration,  
 37 minimum wage increases and beginning April 1, 2012 the operational  
 38 costs of the New York state medical indemnity fund, pursuant to [a]  
 39 chapter [establishing such fund] 59 of the laws of 2011, and state  
 40 costs or savings from the [basic health] essential plan. Such  
 41 projections may be adjusted by the director of the budget to account  
 42 for increased or expedited department of health state funds medicaid  
 43 expenditures as a result of a natural or other type of disaster,  
 44 including a governmental declaration of emergency. The director of  
 45 the budget, in consultation with the commissioner of health, shall  
 46 assess on monthly basis known and projected medicaid expenditures by  
 47 category of service and by geographic region, as determined by the  
 48 commissioner of health, incurred both prior to and subsequent to  
 49 such assessment for each such period, and if the director of the  
 50 budget determines that such expenditures are expected to cause medi-

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1       caid spending for such period to exceed the aggregate limit speci-  
2       fied herein for such period, the state medicaid director, in consul-  
3       tation with the director of the budget and the commissioner of  
4       health, shall develop a medicaid savings allocation plan to limit  
5       such spending to the aggregate limit specified herein for such peri-  
6       od.

7       Such medicaid savings allocation plan shall be designed, to reduce the  
8       expenditures authorized by the appropriations herein in compliance  
9       with the following guidelines: (1) reductions shall be made in  
10      compliance with applicable federal law, including the provisions of  
11      the Patient Protection and Affordable Care Act, Public Law No.  
12      111-148, and the Health Care and Education Reconciliation Act of  
13      2010, Public Law No. 111-152 (collectively "Affordable Care Act")  
14      and any subsequent amendments thereto or regulations promulgated  
15      thereunder; (2) reductions shall be made in a manner that complies  
16      with the state medicaid plan approved by the federal centers for  
17      medicare and medicaid services, provided, however, that the commis-  
18      sioner of health is authorized to submit any state plan amendment or  
19      seek other federal approval, including waiver authority, to imple-  
20      ment the provisions of the medicaid savings allocation plan that  
21      meets the other criteria set forth herein; (3) reductions shall be  
22      made in a manner that maximizes federal financial participation, to  
23      the extent practicable, including any federal financial partici-  
24      pation that is available or is reasonably expected to become avail-  
25      able, in the discretion of the commissioner, under the Affordable  
26      Care Act; (4) reductions shall be made uniformly among categories of  
27      services and geographic regions of the state, to the extent practi-  
28      cable, and shall be made uniformly within a category of service, to  
29      the extent practicable, except where the commissioner determines  
30      that there are sufficient grounds for non-uniformity, including but  
31      not limited to: the extent to which specific categories of services  
32      contributed to department of health medicaid state funds spending in  
33      excess of the limits specified herein; the need to maintain safety  
34      net services in underserved communities; or the potential benefits  
35      of pursuing innovative payment models contemplated by the Affordable  
36      Care Act, in which case such grounds shall be set forth in the medi-  
37      caid savings allocation plan; and (5) reductions shall be made in a  
38      manner that does not unnecessarily create administrative burdens to  
39      medicaid applicants and recipients or providers.

40      The commissioner shall seek the input of the legislature, as well as  
41      organizations representing health care providers, consumers, busi-  
42      nesses, workers, health insurers, and others with relevant exper-  
43      tise, in developing such medicaid savings allocation plan, to the  
44      extent that all or part of such plan, in the discretion of the  
45      commissioner, is likely to have a material impact on the overall  
46      medicaid program, particular categories of service or particular  
47      geographic regions of the state.

48      (a) The commissioner shall post the medicaid savings allocation plan  
49      on the department of health's website and shall provide written  
50      copies of such plan to the chairs of the senate finance and the  
51      assembly ways and means committees at least 30 days before the date  
52      on which implementation is expected to begin.

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1 (b) The commissioner may revise the medicaid savings allocation plan  
2 subsequent to the provisions of notice and prior to implementation  
3 but need provide a new notice pursuant to subparagraph (i) of this  
4 paragraph only if the commissioner determines, in his or her  
5 discretion, that such revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs (a) and (b) of this  
7 subdivision, the commissioner need not seek the input described in  
8 paragraph (a) of this subdivision or provide notice pursuant to  
9 paragraph (b) of this subdivision if, in the discretion of the  
10 commissioner, expedited development and implementation of a medicaid  
11 savings allocation plan is necessary due to a public health emergen-  
12 cy.

13 For purposes of this section, a public health emergency is defined as:

14 (i) a disaster, natural or otherwise, that significantly increases  
15 the immediate need for health care personnel in an area of the  
16 state; (ii) an event or condition that creates a widespread risk of  
17 exposure to a serious communicable disease, or the potential for  
18 such widespread risk of exposure; or (iii) any other event or condi-  
19 tion determined by the commissioner to constitute an imminent threat  
20 to public health.

21 Nothing in this paragraph shall be deemed to prevent all or part of  
22 such medicaid savings allocation plan from taking effect retroac-  
23 tively to the extent permitted by the federal centers for medicare  
24 and medicaid services.

25 In accordance with the medicaid savings allocation plan, the commis-  
26 sioner of the department of health shall reduce department of health  
27 state funds medicaid spending by the amount of the projected over-  
28 spending through, actions including, but not limited to modifying or  
29 suspending reimbursement methods, including but not limited to all  
30 fees, premium levels and rates of payment, notwithstanding any  
31 provision of law that sets a specific amount or methodology for any  
32 such payments or rates of payment; modifying medicaid program bene-  
33 fits; seeking all necessary federal approvals, including, but not  
34 limited to waivers, waiver amendments; and suspending time frames  
35 for notice, approval or certification of rate requirements, notwith-  
36 standing any provision of law, rule or regulation to the contrary,  
37 including but not limited to sections 2807 and 3614 of the public  
38 health law, section 18 of chapter 2 of the laws of 1988, and 18  
39 NYCRR 505.14(h).

40 The department of health shall prepare a monthly report that sets  
41 forth: (a) known and projected department of health medicaid expend-  
42 itures as described in subdivision (1) of this section, and factors  
43 that could result in medicaid disbursements for the relevant state  
44 fiscal year to exceed the projected department of health state funds  
45 disbursements in the enacted budget financial plan pursuant to  
46 subdivision 3 of section 23 of the state finance law, including  
47 spending increases or decreases due to: enrollment fluctuations,  
48 rate changes, utilization changes, MRT investments, and shift of  
49 beneficiaries to managed care; and variations in offline medicaid  
50 payments; and (b) the actions taken to implement any medicaid  
51 savings allocation plan implemented pursuant to subdivision (4) of  
52 this section, including information concerning the impact of such

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1 actions on each category of service and each geographic region of  
2 the state. Each such monthly report shall be provided to the chairs  
3 of the senate finance and the assembly ways and means committees and  
4 shall be posted on the department of health's website in a timely  
5 manner.

6 For the purpose of making payments to providers of medical care pursu-  
7 ant to section 367-b of the social services law, and for payment of  
8 state aid to municipalities and the federal government where payment  
9 systems through fiscal intermediaries are not operational, to reim-  
10 burse the provision of care to patients eligible for medical assist-  
11 ance.

12 For services and expenses of the medical assistance program including  
13 nursing home, personal care, certified home health agency, long term  
14 home health care program and hospital services.

15 Notwithstanding any provision of law to the contrary, the portion of  
16 this appropriation covering fiscal year 2015-16 shall supersede and  
17 replace any duplicative (i) reappropriation for this item covering  
18 fiscal year 2015-16, and (ii) appropriation for this item covering  
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014  
20 (29846) ... 1,600,000,000 ..... (re. \$1,600,000,000)

21 OFFICE OF HEALTH INSURANCE PROGRAMS

22 General Fund  
23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2015:  
25 The monies hereby appropriated shall be available for the cost of  
26 housing subsidies to certain participants in the nursing home tran-  
27 sition and diversion waiver program as authorized by chapter 615 and  
28 627 of the laws of 2004. A portion of such funds may be used for  
29 administration of the housing subsidies, either by state staff or a  
30 not-for-profit agency. Up to 100 percent of this appropriation may  
31 be suballocated to the division of housing and community renewal ...  
32 2,303,000 ..... (re. \$2,303,000)

33 For services and expenses related to traumatic brain injury including  
34 but not limited to services rendered to individuals enrolled in the  
35 federally approved home and community based services (HCBS) waiver  
36 and including personal and nonpersonal services spending originally  
37 authorized by appropriations and reappropriations enacted prior to  
38 1996 ... 12,465,000 ..... (re. \$3,379,000)

39 For services and expenses of Alzheimer's disease assistance centers as  
40 established pursuant to chapter 586 of the laws of 1987 .....  
41 471,000 ..... (re. \$470,000)

42 For a grant to the Coalition of New York State Alzheimer's Chapter,  
43 Inc. in support of and for distribution to a statewide network of  
44 not-for-profit corporations established and dedicated to responding  
45 at the local level to the needs of the New York State Alzheimer's  
46 community pursuant to subdivision 2 of section 2005 of the public  
47 health law ... 233,000 ..... (re. \$161,000)

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1 For services and expenses for the Alzheimer's community assistance  
2 program as established pursuant to chapter 657 of the laws of 1997  
3 ... 47,000 ..... (re. \$33,000)  
4 For services and expenses for Alzheimer's community service programs  
5 ... 279,000 ..... (re. \$192,000)  
6 For services and expenses, including suballocation to the state office  
7 for the aging, for coordinating patient care Alzheimer's disease  
8 program ... 340,000 ..... (re. \$340,000)  
9 For services and expenses, including grants, of a falls prevention  
10 program ... 142,000 ..... (re. \$142,000)  
11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be increased or decreased by interchange, transfer or  
13 suballocation between this appropriated amount and appropriations of  
14 the department of health medical assistance program and the depart-  
15 ment of health medical assistance administration program.  
16 For services and expenses for DC37 and Teamster Local 858 health  
17 insurance coverage under the family health plus (FHPlus), medicaid  
18 or for payments to participating health insurance plans in the New  
19 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)  
20 For services and expenses of the Alzheimer's Disease Resource Center,  
21 Inc ... 200,000 ..... (re. \$200,000)  
22 For services and expenses of the Kirkside Retirement Home ... 150,000  
23 ..... (re. \$41,000)

24 By chapter 53, section 1, of the laws of 2014:  
25 For services and expenses of Alzheimer's disease assistance centers as  
26 established pursuant to chapter 586 of the laws of 1987 .....  
27 471,000 ..... (re. \$10,000)  
28 For services and expenses, including suballocation to the state office  
29 for the aging, for coordinating patient care Alzheimer's disease  
30 program ... 340,000 ..... (re. \$15,000)  
31 For services and expenses, including grants, of a falls prevention  
32 program ... 142,000 ..... (re. \$142,000)  
33 Notwithstanding any other provision of law, the money hereby appropri-  
34 ated may be increased or decreased by interchange, transfer or  
35 suballocation between this appropriated amount and appropriations of  
36 the department of health medical assistance program and the depart-  
37 ment of health medical assistance administration program.  
38 For services and expenses for DC37 and Teamster Local 858 health  
39 insurance coverage under the family health plus (FHPlus), medicaid  
40 or for payments to participating health insurance plans in the New  
41 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)  
42 For services and expenses related to criminal background checks for  
43 all adult care facilities. All or a portion of this appropriation  
44 may be transferred to state operations appropriations .....  
45 1,300,000 ..... (re. \$1,300,000)  
46 For additional services and expenses related to Elder Health ...  
47 750,000 ..... (re. \$66,000)

48 By chapter 53, section 1, of the laws of 2013:  
49 For services and expenses related to traumatic brain injury including  
50 but not limited to services rendered to individuals enrolled in the

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1 federally approved home and community based services (HCBS) waiver  
 2 and including personal and nonpersonal services spending originally  
 3 authorized by appropriations and reappropriations enacted prior to  
 4 1996. All or part of this appropriation may be transferred to state  
 5 operations appropriations ... 12,464,500 ..... (re. \$1,405,000)  
 6 For services and expenses of Alzheimer's disease assistance centers as  
 7 established pursuant to chapter 586 of the laws of 1987 .....  
 8 470,200 ..... (re. \$18,300)  
 9 Notwithstanding any other provision of law, the money hereby appropri-  
 10 ated may be increased or decreased by interchange, transfer or  
 11 suballocation between this appropriated amount and appropriations of  
 12 the department of health medical assistance program and the depart-  
 13 ment of health medical assistance administration program.  
 14 For services and expenses for DC37 and Teamster Local 858 health  
 15 insurance coverage under the family health plus (FHPlus), medicaid  
 16 or for payments to participating health insurance plans in the New  
 17 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

18 By chapter 53, section 1, of the laws of 2012:  
 19 For services and expenses of Alzheimer's disease assistance centers as  
 20 established pursuant to chapter 586 of the laws of 1987 .....  
 21 498,000 ..... (re. \$57,000)

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Medical Assistance and Survey Account - 25107

25 By chapter 53, section 1, the laws of 2015:  
 26 For services and expenses for the medical assistance program and  
 27 administration of the medical assistance program and survey and  
 28 certification program, provided pursuant to title XIX and title  
 29 XVIII of the federal social security act.  
 30 Notwithstanding any inconsistent provision of law and subject to the  
 31 approval of the director of the budget, moneys hereby appropriated  
 32 may be increased or decreased by transfer or suballocation between  
 33 these appropriated amounts and appropriations of other state agen-  
 34 cies and appropriations of the department of health. Notwithstand-  
 35 ing any inconsistent provision of law and subject to approval of the  
 36 director of the budget, moneys hereby appropriated may be trans-  
 37 ferred or suballocated to other state agencies for reimbursement to  
 38 local government entities for services and expenses related to  
 39 administration of the medical assistance program .....  
 40 320,000,000 ..... (re. \$314,752,000)

41 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53,  
 42 section 1, of the laws of 2015:  
 43 For services and expenses for the medical assistance program and  
 44 administration of the medical assistance program and survey and  
 45 certification program, provided pursuant to title XIX of the federal  
 46 social security act.  
 47 Notwithstanding any inconsistent provision of law and subject to the  
 48 approval of the director of the budget, moneys hereby appropriated

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1 may be increased or decreased by transfer or suballocation between  
 2 these appropriated amounts and appropriations of other state agen-  
 3 cies and appropriations of the department of health. Notwithstand-  
 4 ing any inconsistent provision of law and subject to approval of the  
 5 director of the budget, moneys hereby appropriated may be trans-  
 6 ferred or suballocated to other state agencies for reimbursement to  
 7 local government entities for services and expenses related to  
 8 administration of the medical assistance program .....  
 9 48,975,000 ..... (re. \$45,045,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,  
 11 section 1, of the laws of 2013:

12 For services and expenses for the medical assistance program and  
 13 administration of the medical assistance program and survey and  
 14 certification program, provided pursuant to title XIX of the federal  
 15 social security act.

16 Notwithstanding any inconsistent provision of law and subject to the  
 17 approval of the director of the budget, moneys hereby appropriated  
 18 may be increased or decreased by transfer or suballocation between  
 19 these appropriated amounts and appropriations of other state agen-  
 20 cies and appropriations of the department of health. Notwithstand-  
 21 ing any inconsistent provision of law and subject to approval of the  
 22 director of the budget, moneys hereby appropriated may be trans-  
 23 ferred or suballocated to other state agencies for reimbursement to  
 24 local government entities for services and expenses related to  
 25 administration of the medical assistance program .....  
 26 75,000,000 ..... (re. \$68,628,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,  
 28 section 1, of the laws of 2012:

29 For services and expenses for the medical assistance program and  
 30 administration of the medical assistance program and survey and  
 31 certification program, provided pursuant to title XIX of the federal  
 32 social security act.

33 Notwithstanding any inconsistent provision of law and subject to the  
 34 approval of the director of the budget, moneys hereby appropriated  
 35 may be increased or decreased by transfer or suballocation between  
 36 these appropriated amounts and appropriations of other state agen-  
 37 cies and appropriations of the department of health. Notwithstand-  
 38 ing any inconsistent provision of law and subject to approval of the  
 39 director of the budget, moneys hereby appropriated may be trans-  
 40 ferred or suballocated to other state agencies for reimbursement to  
 41 local government entities for services and expenses related to  
 42 administration of the medical assistance program .....  
 43 75,000,000 ..... (re. \$75,000,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,  
 45 section 1, of the laws of 2011:

46 For services and expenses for the medical assistance program and  
 47 administration of the medical assistance program and survey and  
 48 certification program, provided pursuant to title XIX of the federal  
 49 social security act.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be increased or decreased by transfer or suballocation between  
 4 these appropriated amounts and appropriations of other state agen-  
 5 cies and appropriations of the department of health. Notwithstand-  
 6 ing any inconsistent provision of law and subject to approval of the  
 7 director of the budget, moneys hereby appropriated may be trans-  
 8 ferred or suballocated to other state agencies for reimbursement to  
 9 local government entities for services and expenses related to  
 10 administration of the medical assistance program .....  
 11 75,000,000 ..... (re. \$9,255,000)

12 OFFICE OF HEALTH SYSTEMS MANAGEMENT

13 General Fund  
 14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2014:

16 For services and expenses to support the center for liver transplant  
 17 and the alliance for donation ... 352,000 ..... (re. \$2,000)  
 18 For services and expenses of a quality program for adult care facili-  
 19 ties, including enriched housing facilities.  
 20 Such program shall be targeted at improving the quality of life for  
 21 adult care facility residents. The department subject to the  
 22 approval of the director of the division of budget, shall develop an  
 23 allocation methodology taking into account financial status of the  
 24 facility as well as resident needs. Such allocation shall serve as  
 25 the basis of distribution to eligible facilities .....  
 26 6,532,000 ..... (re. \$861,000)  
 27 For additional services and expenses for a distressed hospital transi-  
 28 tion fund ... 1,613,300 ..... (re. \$1,613,000)

29 By chapter 53, section 1, of the laws of 2013:

30 For services and expenses to support the center for liver transplant  
 31 and the alliance for donation ... 351,300 ..... (re. \$61,400)  
 32 For services and expenses for a statewide campaign to promote aware-  
 33 ness of the New York state donor registry to increase organ and  
 34 tissue donation. A portion of this appropriation may be transferred  
 35 to state operations appropriations ... 115,700 ..... (re. \$115,700)  
 36 For services and expenses of a quality program for adult care facili-  
 37 ties, including enriched housing facilities.  
 38 Such program shall be targeted at improving the quality of life for  
 39 adult care facility residents. The department subject to the  
 40 approval of the director of the division of budget, shall develop an  
 41 allocation methodology taking into account financial status of the  
 42 facility as well as resident needs. Such allocation shall serve as  
 43 the basis of distribution to eligible facilities .....  
 44 6,531,100 ..... (re. \$864,000)

45 By chapter 53, section 1, of the laws of 2012:

46 For services and expenses to support the center for liver transplant  
 47 and the alliance for donation ... 372,000 ..... (re. \$21,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:  
 2 For services and expenses to support the center for liver transplant  
 3 and the alliance for donation ... 372,000 ..... (re. \$6,000)  
 4 For services and expenses for cardiac services access and cardiac data  
 5 quality/outcomes initiatives ... 690,900 ..... (re. \$75,000)

6 OFFICE OF LONG TERM CARE PROGRAM

7 Special Revenue Funds  
 8 HCRA Resources Fund  
 9 Health Services Account - 20802

10 By chapter 54, section 1, of the laws of 2009:  
 11 For services and expenses related to adult home initiatives including  
 12 but not limited to, social and recreational services; programs to  
 13 support wellness including smoking cessation; falls prevention;  
 14 maintaining or improving physical mobility, cognitive functioning or  
 15 overall health; and advocacy and legal support.  
 16 Notwithstanding any inconsistent provision of law and subject to the  
 17 approval of the director of the budget, moneys hereby appropriated  
 18 may be transferred to the office of mental health, the office for  
 19 the aging, and the commission on quality of care and advocacy for  
 20 persons with disabilities. Moneys herein appropriated may be used  
 21 for the purpose of awarding grants to operators of adult homes,  
 22 enriched housing programs and residences through the enhancing abil-  
 23 ities and life experience (EnAbLE) program to improve the quality of  
 24 life and independence for residents. Use of program funds may  
 25 include, but shall not be limited to, independent living skills  
 26 training, vocational or educational programs; peer specialists;  
 27 employment specialist; or services and supports to allow residents  
 28 to maintain independence in their activities of daily living. Such  
 29 grants shall be made pursuant to criteria established by the depart-  
 30 ment of health. A preference in funding shall be granted to appli-  
 31 cants for use of program funds which would serve residents receiving  
 32 supplemental security income and/or safety net. No grants shall be  
 33 made unless the department of health receives satisfactory documen-  
 34 tation that the resident council of any facility for which funds are  
 35 requested has endorsed the proposed use of funds as set forth in the  
 36 grant application ... 2,477,800 ..... (re. \$1,606,000)

37 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

38 General Fund  
 39 Local Assistance Account - 10000

40 By chapter 53, section 1 of the laws of 2015:  
 41 For contractual services related to medical necessity and quality of  
 42 care reviews related to medicaid patients and to monitor health care  
 43 services provided to persons with AIDS .....  
 44 10,199,000 ..... (re. \$1,311,000)  
 45 For services and expenses to support the center for liver transplant  
 46 and the alliance for donation ... 352,000 ..... (re. \$352,000)

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses to support the Alliance for  
2 Donation, to fund marketing campaigns designed in collaboration with  
3 the state's organ, eye, and tissue procurement organizations to  
4 increase public awareness and education that promote organ, eye and  
5 tissue donations and the donate life registry and that would be  
6 coordinated with and expand upon the public awareness and education  
7 campaigns undertaken by such organizations .....  
8 250,000 ..... (re. \$159,000)  
9 For services and expenses for cardiac services access and cardiac data  
10 quality/outcomes initiatives ... 653,000 ..... (re. \$393,000)  
11 For services and expenses of the Brain Trauma Foundation .....  
12 232,000 ..... (re. \$232,000)  
13 For services and expenses of a quality program for adult care facili-  
14 ties, including enriched housing facilities. Such program shall be  
15 targeted at improving the quality of life for adult care facility  
16 residents. The department subject to the approval of the director of  
17 the division of budget, shall develop an allocation methodology  
18 taking into account financial status of the facility as well as  
19 resident needs. Such allocation shall serve as the basis of distrib-  
20 ution to eligible facilities ... 6,532,000 ..... (re. \$159,000)  
21 For an operating assistance subprogram for enriched housing. To the  
22 extent that funds are appropriated for such purposes, the department  
23 is authorized to pay an operating subsidy for SSI recipients who are  
24 residents in certified not-for-profit or public enriched housing  
25 programs. Such subsidy shall not exceed \$115 per month per each SSI  
26 recipient and will be paid directly to the certified operator. If  
27 appropriations are not sufficient to meet such maximum monthly  
28 payments, such subsidy shall be reduced proportionately .....  
29 475,000 ..... (re. \$325,000)  
30 For services and expenses, including grants, of the long term care  
31 community coalition for an advocacy program on behalf of seniors  
32 with long term care needs ... 33,000 ..... (re. \$26,000)  
33 For services and expenses of Columbia Memorial Hospital .....  
34 350,000 ..... (re. \$350,000)  
35 For services and expenses of Premium Health, Inc. to support inte-  
36 grated and comprehensive primary, specialty and preventive care  
37 services .....  
38 400,000 ..... (re. \$400,000)  
39 For services and expenses of the Primary Care Development Corporation  
40 ... 400,000 ..... (re. \$290,000)  
41 For services and expenses of Jewish Family Services of Rockland .....  
42 25,000 ..... (re. \$13,000)  
43 For services and expenses of Urban Health Plan, Inc .....  
44 50,000 ..... (re. \$50,000)  
45 For services and expenses for the center for workforce studies at the  
46 school of public health through the research foundation of the state  
47 university of New York .....  
48 186,000 ..... (re. \$186,000)  
49 For services and expenses of upstate medical university through the  
50 research foundation of the state university of New York to promote  
51 minority participation in medical education .....  
52 19,000 ..... (re. \$19,000)



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the gateway institute through the  
 2 research foundation of the city university of New York to promote  
 3 minority participation in medical education .....  
 4 104,000 ..... (re. \$104,000)

5 By chapter 54, section 2, of the laws of 2015:  
 6 For services and expenses of the Ezra Medical Center .....  
 7 175,000 ..... (re. \$175,000)

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Loan Repayment Account - 25144

11 By chapter 53, section 1, of the laws of 2015:  
 12 For expenses and services related to the health resources and services  
 13 administration grant.  
 14 Notwithstanding any inconsistent provision of law, and subject to the  
 15 approval of the director of the budget, moneys hereby appropriated  
 16 may be increased or decreased by transfer or suballocation to the  
 17 higher education services corporation (26876) .....  
 18 1,000,000 ..... (re. \$1,000,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2014, to  
 20 the office of health systems management program is hereby trans-  
 21 ferred and reappropriated to the office of primary care and health  
 22 systems management program:  
 23 For expenses and services related to the health resources and services  
 24 administration grant.  
 25 Notwithstanding any inconsistent provision of law, and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation to the  
 28 higher education services corporation .....  
 29 1,000,000 ..... (re. \$1,000,000)

30 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

31 General Fund  
 32 Local Assistance Account - 10000

33 By chapter 53, section 1 of the laws of 2015:  
 34 For services and expenses of a genetic disease screening program ...  
 35 609,000 ..... (re. \$238,000)  
 36 For services and expenses of a sickle cell screening program ...  
 37 213,400 ..... (re. \$85,000)

38 By chapter 53, section 1, of the laws of 2013:  
 39 For services and expenses of a genetic disease screening program .....  
 40 609,000 ..... (re. \$32,700)  
 41 For services and expenses of a sickle cell screening program .....  
 42 213,400 ..... (re. \$11,400)

43 By chapter 53, section 1, of the laws of 2012:



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of a genetic disease screening program .....  
 2 645,000 ..... (re. \$66,000)  
 3 For services and expenses of a sickle cell screening program .....  
 4 226,000 ..... (re. \$12,000)

5 By chapter 53, section 1, of the laws of 2011:  
 6 For services and expenses of a sickle cell screening program .....  
 7 226,000 ..... (re. \$78,000)

8 By chapter 54, section 1, of the laws of 2010:  
 9 For services and expenses of a sickle cell screening program .....  
 10 226,000 ..... (re. \$33,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Block Grant Account - 25183

14 By chapter 53, section 1, of the laws of 2015:  
 15 For services and expenses of the various health prevention, diagnos-  
 16 tic, detection and treatment services (26981) .....  
 17 3,682,000 ..... (re. \$3,682,000)

18 By chapter 53, section 1, of the laws of 2014:  
 19 For services and expenses of the various health prevention, diagnos-  
 20 tic, detection and treatment services .....  
 21 3,682,000 ..... (re. \$2,791,000)

22 By chapter 53, section 1, of the laws of 2013:  
 23 For services and expenses of the various health prevention, diagnos-  
 24 tic, detection and treatment services .....  
 25 3,682,000 ..... (re. \$1,942,000)

26 By chapter 53, section 1, of the laws of 2012:  
 27 For services and expenses of the various health prevention, diagnos-  
 28 tic, detection and treatment services .....  
 29 3,682,000 ..... (re. \$1,969,000)

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Spinal Cord Injury Research Fund Account - 21987

33 By chapter 53, section 1, of the laws of 2015:  
 34 For services and expenses related to spinal cord injury research  
 35 pursuant to chapter 338 of the laws of 1998 (26622) .....  
 36 7,000,000 ..... (re. \$6,940,000)  
 37 For additional services and expenses related to spinal cord injury  
 38 research pursuant to chapter 338 of the laws of 1998 (26946) .....  
 39 1,500,000 ..... (re. \$1,500,000)

40 By chapter 53, section 1, of the laws of 2014:



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to spinal cord injury research  
 2 pursuant to chapter 338 of the laws of 1998 .....  
 3 2,000,000 ..... (re. \$13,000)  
 4 For additional services and expenses related to spinal cord injury  
 5 research pursuant to chapter 338 of the laws of 1998 .....  
 6 3,000,000 ..... (re. \$387,000)  
 7 For additional services and expenses related to spinal cord injury  
 8 research pursuant to chapter 338 of the laws of 1998 .....  
 9 2,000,000 ..... (re. \$52,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,135,176,000	4,664,000
4 Special Revenue Funds - Federal ....	0	0
5 Special Revenue Funds - Other .....	1,000,000	0
6	-----	-----
7 All Funds .....	1,136,176,000	4,664,000
8	=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS ..... 1,136,176,000  
 11 -----

12 General Fund  
 13 Local Assistance Account - 10000

14 For tuition assistance awards, including  
 15 part-time tuition assistance program  
 16 awards, provided to eligible students as  
 17 defined in section 667 and section 667-c  
 18 of the education law and as further  
 19 defined in rules and regulations adopted  
 20 by the regents upon the recommendation of  
 21 the commissioner of education and distrib-  
 22 uted in accordance with rules and regu-  
 23 lations adopted by the trustees of the  
 24 higher education services corporation upon  
 25 the recommendation of the president and  
 26 approval of the director of the budget.

27 The moneys hereby appropriated shall be  
 28 available for expenses already accrued or  
 29 to accrue and shall include refunds,  
 30 reimbursements, credits and moneys  
 31 received by the higher education services  
 32 corporation as repayments of past tuition  
 33 assistance program disbursements in  
 34 accordance with audit allowances, upon  
 35 approval of the director of the budget,  
 36 for transfer to the federal department of  
 37 education fund appropriation of the state  
 38 grant programs in order to reduce state  
 39 cost should additional federal assistance  
 40 become available in the 2016-2017 state  
 41 fiscal year.

42 Notwithstanding any other provision of law,  
 43 during the fiscal year commencing April 1,  
 44 2016, additional awards due and payable to  
 45 eligible students for accelerated study  
 46 shall be deferred until October 1, 2017.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 Such additional awards shall be adjusted  
2 on a pro rata basis pursuant to section  
3 667 of the education law. However, nothing  
4 contained herein shall prevent the payment  
5 of such awards prior to October 1, 2017  
6 should additional funds be provided there-  
7 for (30014) ..... 1,039,600,000  
8 For the payment of tuition awards to part-  
9 time students pursuant to section 666 of  
10 education law, as amended by chapter 947  
11 of the laws of 1990, provided further  
12 that, a portion of the moneys hereby  
13 appropriated shall be available for  
14 expenses already accrued for payment of  
15 awards approved, but not fully disbursed,  
16 prior to the 2016-17 academic year (30015) .. 14,357,000  
17 For the payment of scholarship awards  
18 including New York state math and science  
19 teaching initiative scholarship pursuant  
20 to section 669-d of the education law,  
21 veteran's tuition assistance program  
22 pursuant to section 669-a of the education  
23 law, military enhanced recognition, incen-  
24 tive and tribute (MERIT) scholarships  
25 pursuant to section 668-e of the education  
26 law, world trade center memorial scholar-  
27 ships pursuant to section 668-d of the  
28 education law, memorial scholarships for  
29 children and spouses of deceased fire-  
30 fighters, volunteer firefighters and  
31 police officers, peace officers and emer-  
32 gency medical service workers pursuant to  
33 section 668-b of the education law, Ameri-  
34 can airlines flight 587 memorial scholar-  
35 ships and program grants pursuant to  
36 section 668-f of the education law, schol-  
37 arships for academic excellence pursuant  
38 to section 670-b of the education law,  
39 regents health care opportunity scholar-  
40 ships pursuant to section 678 of the  
41 education law, regents professional oppor-  
42 tunity scholarships pursuant to section  
43 679 of the education law, regents awards  
44 for children of deceased and disabled  
45 veterans pursuant to section 668 of the  
46 education law, regents physician loan  
47 forgiveness awards pursuant to section 677  
48 of the education law, and Continental  
49 Airline flight 3407 memorial scholarships  
50 pursuant to section 668-g of the education  
51 law.



## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the  
2 contrary, a portion of the moneys hereby  
3 appropriated shall be available for the  
4 payment of New York state science, tech-  
5 nology, engineering and mathematics incen-  
6 tive program awards; provided, however,  
7 that eligibility for an award under this  
8 appropriation shall be limited to under-  
9 graduate students who (1) received such  
10 award in or after the 2014-15 academic  
11 year and remains eligible for such award  
12 in the 2016-17 academic year or (2) are  
13 matriculated in an approved undergraduate  
14 program leading to a career in science,  
15 technology, engineering or mathematics at  
16 a New York state public institution of  
17 higher education, provided further that  
18 such eligibility for new awards granted  
19 during the 2016-17 academic year shall  
20 also be limited to an applicant that: (a)  
21 graduates from a high school located in  
22 New York state during the 2015-16 school  
23 year; and (b) graduates within the top ten  
24 percent of his or her high school class;  
25 and (c) enrolls in full time study begin-  
26 ning in the fall term after his or her  
27 high school graduation in an approved  
28 undergraduate program in science, technol-  
29 ogy, engineering or mathematics, as  
30 defined by the corporation, at a New York  
31 state public institution of higher educa-  
32 tion; and (d) signs a contract with the  
33 corporation agreeing that his or her award  
34 will be converted to a student loan in the  
35 event the student fails to comply with the  
36 terms of such contract and the require-  
37 ments set forth in this appropriation; and  
38 (e) complies with the applicable  
39 provisions of this appropriation and all  
40 requirements promulgated by the corpo-  
41 ration for the administration of the  
42 program.

43 Provided further that, such awards shall be  
44 granted by the corporation: (a) for the  
45 2016-17 academic year to applicants that  
46 the corporation has determined are eligi-  
47 ble to receive such awards; (b) in an  
48 amount equal to the amount of undergradu-  
49 ate tuition for residents of New York  
50 state charged by the state university of  
51 New York or actual tuition charged, which-  
52 ever is less; provided, however, (i) a



## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2016-17

1 student who receives educational grants  
2 and/or scholarships that cover the  
3 student's full cost of attendance shall  
4 not be eligible for an award under this  
5 program; (ii) for a student who receives  
6 educational grants and/or scholarships  
7 that cover less than the student's full  
8 cost of attendance, such grants and/or  
9 scholarships shall not be deemed dupli-  
10 cative of this program and may be held  
11 concurrently with an award under this  
12 program, provided that the combined bene-  
13 fits do not exceed the student's full cost  
14 of attendance; and (iii) an award under  
15 this program shall be applied to tuition  
16 after the application of all other educa-  
17 tional grants and scholarships limited to  
18 tuition and shall be reduced in an amount  
19 equal to such educational grants and/or  
20 scholarships; provided, no award shall be  
21 final until the recipient's successful  
22 completion of a term has been certified by  
23 the institution.

24 Provided further that awards granted pursu-  
25 ant to this appropriation shall require a  
26 contract between the award recipient and  
27 the corporation to authorize the corpo-  
28 ration to convert to a student loan the  
29 full amount of the award given pursuant to  
30 this appropriation, plus interest, accord-  
31 ing to a schedule to be determined by the  
32 corporation if: (a) a recipient fails to  
33 complete an approved undergraduate program  
34 in science, technology, engineering or  
35 mathematics or changes majors to a program  
36 of undergraduate study other than in  
37 science, technology, engineering or math-  
38 ematics; or (b) upon completion of such  
39 undergraduate degree program a recipient  
40 fails to either (i) complete five years of  
41 continuous full-time employment in the  
42 science, technology, engineering or math-  
43 ematics field with a public or private  
44 entity located within New York state, or  
45 (ii) maintain residency in New York state  
46 for such period of employment; or (c) a  
47 recipient fails to respond to requests by  
48 the corporation for the status of his or  
49 her academic or professional progress.

50 Provided further that such terms and condi-  
51 tions of the preceding paragraph: (a)  
52 shall be deferred for individuals who



## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2016-17

1 graduate with a degree in an approved  
2 undergraduate program in science, technol-  
3 ogy, engineering or mathematics and enroll  
4 on at least a half-time basis in a gradu-  
5 ate or higher degree program or other  
6 professional licensure degree program  
7 until they are conferred a degree, and  
8 shall also be deferred for any inter-  
9 ruption in undergraduate study or employ-  
10 ment as established by the rules and regu-  
11 lations of the corporation; (b) may also  
12 be deferred for a grace period, to be  
13 established by the corporation, following  
14 the completion of an approved undergradu-  
15 ate program in science, technology, engi-  
16 neering or mathematics, a graduate or  
17 higher degree program or other profes-  
18 sional licensure degree program; (c) shall  
19 be cancelled upon the death of the recipi-  
20 ent; and (d) notwithstanding any  
21 provisions of this appropriation to the  
22 contrary, authorize the corporation to  
23 provide for the deferral, waiver or  
24 suspension of any financial obligation  
25 which would involve extreme hardship  
26 pursuant to rules and regulations promul-  
27 gated by the corporation.

28 Notwithstanding any provision of law to the  
29 contrary, a portion of the moneys hereby  
30 appropriated shall be available for the  
31 payment of get on your feet loan forgive-  
32 ness program awards; provided, however,  
33 that eligibility for an award under this  
34 appropriation shall be limited to appli-  
35 cants that: (a) have graduated from a high  
36 school located in New York state or  
37 attended an approved New York state  
38 program for a state high school equivalen-  
39 cy diploma and received such high school  
40 equivalency diploma; (b) have graduated  
41 and obtained an undergraduate degree from  
42 a college or university with its headquar-  
43 ters located in New York state in or after  
44 the 2014-15 academic year; (c) apply for  
45 this program within two years of obtaining  
46 such degree; (d) be a participant in a  
47 federal income-driven repayment plan whose  
48 payment amount is generally 10 percent of  
49 discretionary income; (e) have income of  
50 less than \$50,000, which for purposes of  
51 this program shall be the total adjusted  
52 gross income of the applicant and the

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2016-17

1 applicant's spouse, if applicable; and (f)  
2 comply with subdivisions 3 and 5 of  
3 section 661 of the education law; and (g)  
4 work in New York state, if employed.  
5 Provided further, that an applicant whose  
6 annual income is less than \$50,000 shall  
7 be eligible to receive an award equal to  
8 100 percent of his or her monthly federal  
9 income-driven repayment plan payments for  
10 twenty-four months of repayment under the  
11 federal program, provided however, that  
12 awards shall be deferred for recipients  
13 who have been granted a deferment or  
14 forbearance under the federal income-dri-  
15 ven repayment plan, provided further, that  
16 upon completion of such deferment or  
17 forbearance period, such recipient shall  
18 be eligible to receive an award for the  
19 remaining time period stated in the  
20 preceding paragraph.  
21 Provided further, that a recipient who is  
22 not a resident of New York state at the  
23 time any payment is made under this  
24 program shall be required to refund such  
25 payments to the state, provided further,  
26 that the corporation shall be authorized  
27 to recover such payments pursuant to rules  
28 and regulations promulgated by the corpo-  
29 ration.  
30 Provided further, that a student who is  
31 delinquent or in default on a student loan  
32 made under any statutory New York state or  
33 federal education loan program or has  
34 failed to comply with the terms of a  
35 service condition imposed by an award made  
36 pursuant to article fourteen of education  
37 law or has failed to repay an award made  
38 pursuant to article fourteen of education  
39 law shall be ineligible to receive an  
40 award under this program until such delin-  
41 quency, default or failure is cured.  
42 Provided further that recipients of an award  
43 shall comply with the applicable  
44 provisions of this appropriation and all  
45 requirements promulgated by the corpo-  
46 ration for the administration of this  
47 program.  
48 A portion of the moneys hereby appropriated  
49 shall be available for expenses already  
50 accrued for payment of awards approved,  
51 but not fully disbursed, prior to the  
52 2016-17 academic year for the regents



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 physician loan forgiveness program pursu-  
2 ant to section 677 of the education law.  
3 Notwithstanding any other provision of law,  
4 no portion of this appropriation is avail-  
5 able for payment of regents college schol-  
6 arships, regents professional education in  
7 nursing scholarships, empire state chal-  
8 lenger scholarships for teachers, empire  
9 state challenger fellowships for teachers,  
10 or empire state scholarships of excel-  
11 lence. Notwithstanding any other provision  
12 of law, no portion of this appropriation  
13 is available for the payment of interest  
14 on federal loans on behalf of students  
15 ineligible to have such payment paid by  
16 the federal government (30001) ..... 74,908,000  
17 For payment of scholarship and loan forgive-  
18 ness awards of the senator Patricia K.  
19 McGee nursing faculty scholarship program  
20 and the nursing faculty loan forgiveness  
21 incentive program awarded pursuant to  
22 chapter 63 of the laws of 2005 as amended  
23 by chapters 161 and 746 of the laws of  
24 2005.  
25 A portion of the moneys hereby appropriated  
26 shall be available for expenses already  
27 accrued for payment of awards approved,  
28 but not fully disbursed, prior to the  
29 2016-17 academic year for the senator  
30 Patricia K. McGee nursing faculty scholar-  
31 ship program pursuant to chapter 63 of the  
32 laws of 2005 as amended by chapters 161  
33 and 746 of the laws of 2005 (30012) ..... 3,933,000  
34 For payment of loan forgiveness awards of  
35 the regents licensed social worker loan  
36 forgiveness program awarded pursuant to  
37 chapter 57 of the laws of 2005 as amended  
38 by chapter 161 of the laws of 2005 (30016) ... 1,478,000  
39 For additional payment of loan forgiveness  
40 awards of the regents licensed social  
41 worker loan forgiveness program awarded  
42 pursuant to chapter 57 of the laws of 2005  
43 as amended by chapter 161 of the laws of  
44 2005 ..... 250,000  
45 For payment of loan forgiveness awards of  
46 the New York young farmers loan forgive-  
47 ness incentive program (30006) ..... 150,000  
48 For services and expenses related to the  
49 continuation of activities previously  
50 funded through the college access chal-  
51 lenge grant program. \$400,000 of this  
52 appropriation shall be used for the

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1	services and expenses of On Point for	
2	College and \$100,000 of this appropriation	
3	shall be used for the services and	
4	expenses of Trinity Alliance of the Capi-	
5	tol Region .....	500,000
6		-----
7	Program account subtotal .....	1,135,176,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Grants Account - 20199	
12	For services and expenses in fulfillment of	
13	donor bequests, grants, gifts, or other	
14	contributions including but not limited to	
15	those related to student financial aid	
16	programs administered by the higher educa-	
17	tion services corporation (30024) .....	1,000,000
18		-----
19	Program account subtotal .....	1,000,000
20		-----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
5 section 2, of the laws of 2015:

6 For payment of awards for the New York state achievement and invest-  
7 ment in merit scholarship ... 5,000,000 ..... (re. \$4,664,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	153,300,000	738,318,000
4 Special Revenue Funds - Federal ....	1,218,363,000	12,160,696,000
5 Special Revenue Funds - Other .....	82,088,000	310,373,000
6	-----	-----
7 All Funds .....	1,453,751,000	13,209,387,000
8	=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM ..... 600,000,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Domestic Incident Preparedness Account - 25378

15 For services and expenses related to home-  
 16 land security grant programs to support  
 17 emergency preparedness and to combat  
 18 terrorism and weapons of mass destruction.  
 19 Funds appropriated herein may be transferred  
 20 and/or interchanged to other state agen-  
 21 cies federal fund - state operations and  
 22 aid to localities appropriations to  
 23 support state agency and local expendi-  
 24 tures associated with the implementation  
 25 of a comprehensive statewide antiterrorism  
 26 program. Funds appropriated herein may be  
 27 transferred or suballocated to state agen-  
 28 cies or distributed to localities in  
 29 accordance with a plan developed by the  
 30 director of the office of homeland securi-  
 31 ty and approved by the director of the  
 32 budget. Notwithstanding any law to the  
 33 contrary, funds appropriated herein that  
 34 are transferred or interchanged shall  
 35 lapse on the same date as funds not trans-  
 36 ferred or interchanged from this appropri-  
 37 ation (30326) ..... 600,000,000  
 38 -----

39 DISASTER ASSISTANCE PROGRAM ..... 750,000,000  
 40 -----

41 General Fund  
 42 Local Assistance Account - 10000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment of the state's share of costs  
2 resulting from natural or man-made disas-  
3 ters including aid requested by and  
4 provided to member states of the emergency  
5 management assistance compact, and includ-  
6 ing liabilities incurred prior to April 1,  
7 2016. Notwithstanding any provision of law  
8 to the contrary, the state comptroller  
9 shall credit these appropriations with  
10 federal grants received pursuant to the  
11 federal community development block grant  
12 program or any other federal program  
13 providing disaster aid, in recognition  
14 that the state was required to make  
15 payments for eligible projects and/or  
16 activities in advance of the availability  
17 of federal reimbursement. The director of  
18 the budget is hereby authorized to trans-  
19 fer such amounts as are necessary to any  
20 program in any eligible state department  
21 or agency, including transfers to the  
22 general fund - state purposes account,  
23 special revenue funds - state operations,  
24 or the capital projects fund, to accom-  
25 plish the purpose of this appropriation.  
26 Notwithstanding any law to the contrary,  
27 funds appropriated herein that are trans-  
28 ferred or interchanged shall lapse on the  
29 same date as funds not transferred or  
30 interchanged from this appropriation;  
31 provided however, any amounts transferred  
32 to the public safety communications  
33 account for operating expenses shall lapse  
34 on the same date as the appropriation to  
35 which such funds were transferred (30315) .. 150,000,000  
36 -----  
37 Program account subtotal ..... 150,000,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Federal Grants for Disaster Assistance Account - 25324

42 For payment of the federal government's  
43 share of costs resulting from natural or  
44 man-made disasters, including liabilities  
45 incurred prior to April 1, 2016. The  
46 director of the budget is hereby author-  
47 ized to transfer and/or interchange such  
48 amounts as are necessary to any eligible  
49 state department or agency, including  
50 transfers to other federal funds, to

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 accomplish the purpose of this appropri-  
2 ation. Notwithstanding any law to the  
3 contrary, funds appropriated herein that  
4 are transferred or interchanged shall  
5 lapse on the same date as funds not trans-  
6 ferred or interchanged from this appropri-  
7 ation ..... 600,000,000  
8 -----  
9 Program account subtotal ..... 600,000,000  
10 -----

11 EMERGENCY MANAGEMENT PROGRAM ..... 24,663,000  
12 -----

13 General Fund  
14 Local Assistance Account - 10000

15 For services and expenses associated with  
16 red cross emergency response preparedness,  
17 including support for capital projects and  
18 ensuring an adequate blood supply. Funds  
19 shall be allocated from this appropriation  
20 pursuant to a plan prepared by the commis-  
21 sioner of the division of homeland securi-  
22 ty and emergency services and approved by  
23 the director of the budget (30317) ..... 3,300,000  
24 -----  
25 Program account subtotal ..... 3,300,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Grants for Emergency Management Performance  
30 Account - 25516

31 For costs associated with emergency manage-  
32 ment (30317) ..... 18,363,000  
33 -----  
34 Program account subtotal ..... 18,363,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Radiological Emergency Preparedness Account - 21944

39 For services and expenses of counties and  
40 municipalities participating in radiologi-  
41 cal preparedness activities related to  
42 section 29-c of the executive law (30317) .... 3,000,000  
43 -----  
44 Program account subtotal ..... 3,000,000  
45 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1	FIRE PREVENTION AND CONTROL PROGRAM .....	4,088,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses, including prior	
7	year liabilities, of the emergency	
8	services revolving loan account pursuant	
9	to section 97-pp of the state finance law	
10	(30318) .....	3,788,000
11		-----
12	Program account subtotal .....	3,788,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Volunteer Firefighting Recruitment and Retention Account - 22173	
17	For services and expenses associated with	
18	the volunteer firefighting and emergency	
19	services recruitment and retention fund	
20	pursuant to section 99-q of the state	
21	finance law (30318) .....	300,000
22		-----
23	Program account subtotal .....	300,000
24		-----
25	INTEROPERABLE COMMUNICATIONS PROGRAM .....	75,000,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Statewide Public Safety Communications Account - 22123	
30	For the provision of grants or reimbursement	
31	to counties for the development, consol-	
32	idation or operation of public safety	
33	communications systems or networks	
34	designed to support statewide interopera-	
35	ble communications for first responders to	
36	be distributed pursuant to a plan devel-	
37	oped by the commissioner of homeland secu-	
38	rity and emergency services and approved	
39	by the director of the budget (30327) .....	65,000,000
40	For the provision of grants to counties for	
41	costs related to the operations of public	
42	safety dispatch centers to be distributed	
43	pursuant to a plan developed by the	
44	commissioner of homeland security and	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 emergency services and approved by the  
 2 director of the budget. Such plan may  
 3 consider such factors as population densi-  
 4 ty and emergency call volume (30331) ..... 10,000,000  
 5 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to homeland security grant programs  
7 to support emergency preparedness and to combat terrorism and weap-  
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to  
10 other state agencies federal fund - state operations and aid to  
11 localities appropriations to support state agency and local expendi-  
12 tures associated with the implementation of a comprehensive state-  
13 wide antiterrorism program. Funds appropriated herein may be trans-  
14 ferred or suballocated to state agencies or distributed to  
15 localities in accordance with a plan developed by the director of  
16 the office of homeland security and approved by the director of the  
17 budget. Notwithstanding any law to the contrary, funds appropriated  
18 herein that are transferred or interchanged shall lapse on the same  
19 date as funds not transferred or interchanged from this appropri-  
20 ation (30326) ... 600,000,000 ..... (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses related to homeland security grant programs  
23 to support emergency preparedness and to combat terrorism and weap-  
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to  
26 other state agencies federal fund - state operations and aid to  
27 localities appropriations to support state agency and local expendi-  
28 tures associated with the implementation of a comprehensive state-  
29 wide antiterrorism program. Funds appropriated herein may be trans-  
30 ferred or suballocated to state agencies or distributed to  
31 localities in accordance with a plan developed by the director of  
32 the office of homeland security and approved by the director of the  
33 budget. Notwithstanding any law to the contrary, funds appropriated  
34 herein that are transferred or interchanged shall lapse on the same  
35 date as funds not transferred or interchanged from this appropri-  
36 ation ... 600,000,000 ..... (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to homeland security grant programs  
39 to support emergency preparedness and to combat terrorism and weap-  
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to  
42 other state agencies federal fund - state operations and aid to  
43 localities appropriations to support state agency and local expendi-  
44 tures associated with the implementation of a comprehensive state-  
45 wide antiterrorism program. Funds appropriated herein may be trans-  
46 ferred or suballocated to state agencies or distributed to  
47 localities in accordance with a plan developed by the director of  
48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 budget. Notwithstanding any law to the contrary, funds appropriated
2 herein that are transferred or interchanged shall lapse on the same
3 date as funds not transferred or interchanged from this appropri-
4 ation ... 600,000,000 ..... (re. \$600,000,000)

5 By chapter 53, section 1, of the laws of 2012:
6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.
9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 ..... (re. \$590,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:
23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction.
26 Funds appropriated herein may be transferred and/or interchanged to
27 other state agencies federal fund - state operations and aid to
28 localities appropriations to support state agency and local expendi-
29 tures associated with the implementation of a comprehensive state-
30 wide antiterrorism program. Notwithstanding any law to the contrary,
31 funds appropriated herein that are transferred or interchanged shall
32 lapse on the same date as funds not transferred or interchanged from
33 this appropriation. Funds appropriated herein may be transferred or
34 suballocated to state agencies or distributed to localities in
35 accordance with a plan developed by the director of the office of
36 homeland security and approved by the director of the budget .....
37 600,000,000 ..... (re. \$530,000,000)

38 DISASTER ASSISTANCE PROGRAM

39 General Fund
40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2015:
42 For payment of the state's share of costs resulting from natural or
43 man-made disasters including aid requested by and provided to member
44 states of the emergency management assistance compact, and including
45 liabilities incurred prior to April 1, 2015. Notwithstanding any
46 provision of law to the contrary, the state comptroller shall credit
47 these appropriations with federal grants received pursuant to the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 federal community development block grant program or any other  
 2 federal program providing disaster aid, in recognition that the  
 3 state was required to make payments for eligible projects and/or  
 4 activities in advance of the availability of federal reimbursement.  
 5 The director of the budget is hereby authorized to transfer such  
 6 amounts as are necessary to any program in any eligible state  
 7 department or agency, including transfers to the general fund -  
 8 state purposes account, special revenue funds - state operations, or  
 9 the capital projects fund, to accomplish the purpose of this appro-  
 10 priation. Notwithstanding any law to the contrary, funds appropri-  
 11 ated herein that are transferred or interchanged shall lapse on the  
 12 same date as funds not transferred or interchanged from this appro-  
 13 priation; provided however, any amounts transferred to the public  
 14 safety communications account for operating expenses shall lapse on  
 15 the same date as the appropriation to which such funds were trans-  
 16 ferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For payment of the state's share of costs resulting from natural or  
 19 man-made disasters including aid requested by and provided to member  
 20 states of the emergency management assistance compact, and including  
 21 liabilities incurred prior to April 1, 2014. Notwithstanding any  
 22 provision of law to the contrary, the state comptroller shall credit  
 23 these appropriations with federal grants received pursuant to the  
 24 federal community development block grant program or any other  
 25 federal program providing disaster aid, in recognition that the  
 26 state was required to make payments for eligible projects and/or  
 27 activities in advance of the availability of federal reimbursement.  
 28 The director of the budget is hereby authorized to transfer such  
 29 amounts as are necessary to any program in any eligible state  
 30 department or agency, including transfers to the general fund -  
 31 state purposes account, special revenue funds - state operations, or  
 32 the capital projects fund, to accomplish the purpose of this appro-  
 33 priation. Notwithstanding any law to the contrary, funds appropri-  
 34 ated herein that are transferred or interchanged shall lapse on the  
 35 same date as funds not transferred or interchanged from this appro-  
 36 priation; provided however, any amounts transferred to the public  
 37 safety communications account for operating expenses shall lapse on  
 38 the same date as the appropriation to which such funds were trans-  
 39 ferred ... 150,000,000 ..... (re. \$150,000,000)

40 By chapter 53, section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or  
 42 man-made disasters including aid requested by and provided to member  
 43 states of the emergency management assistance compact, and including  
 44 liabilities incurred prior to April 1, 2013. Notwithstanding any  
 45 provision of law to the contrary, the state comptroller shall credit  
 46 these appropriations with federal grants received pursuant to the  
 47 federal community development block grant program or any other  
 48 federal program providing disaster aid, in recognition that the  
 49 state was required to make payments for eligible projects and/or  
 50 activities in advance of the availability of federal reimbursement.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The director of the budget is hereby authorized to transfer such  
 2 amounts as are necessary to any eligible state department or agency,  
 3 including transfers to the general fund - state purposes account or  
 4 the capital projects fund, to accomplish the purpose of this appro-  
 5 priation. Notwithstanding any law to the contrary, funds appropri-  
 6 ated herein that are transferred or interchanged shall lapse on the  
 7 same date as funds not transferred or interchanged from this appro-  
 8 priation ... 350,000,000 ..... (re. \$313,000,000)

9 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
 10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or  
 12 manmade disasters including aid requested by and provided to member  
 13 states of the emergency management assistance compact, and including  
 14 liabilities incurred prior to April 1, 2012. Notwithstanding any  
 15 provision of law to the contrary, the state comptroller shall credit  
 16 these appropriations with federal grants received pursuant to the  
 17 federal community development block grant program or any other  
 18 federal program providing disaster aid, in recognition that the  
 19 state was required to make payments for eligible projects and/or  
 20 activities in advance of the availability of federal reimbursement.

21 The director of the budget is hereby authorized to transfer such  
 22 amounts as are necessary to any eligible state department or agency,  
 23 including transfers to the general fund - state purposes account or  
 24 the capital projects fund, to accomplish the purpose of this appro-  
 25 priation. Notwithstanding any law to the contrary, funds appropri-  
 26 ated herein that are transferred or interchanged shall lapse on the  
 27 same date as funds not transferred or interchanged from this appro-  
 28 priation ... 150,000,000 ..... (re. \$53,000,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 30 section 1, of the laws of 2013:

31 For payment of the state's share of costs resulting from natural or  
 32 man-made disasters, including aid requested by and provided to  
 33 member states of the emergency management assistance compact.  
 34 Notwithstanding any provision of law to the contrary, the state  
 35 comptroller shall credit these appropriations with federal grants  
 36 received pursuant to the federal community development block grant  
 37 program or any other federal program providing disaster aid, in  
 38 recognition that the state was required to make payments for eligi-  
 39 ble projects and/or activities in advance of the availability of  
 40 federal reimbursement. The director of the budget is hereby author-  
 41 ized to transfer such amounts as are necessary to any eligible state  
 42 department or agency, including transfers to the general fund -  
 43 state purposes account or the capital projects fund, to accomplish  
 44 the purpose of this appropriation. Notwithstanding any law to the  
 45 contrary, funds appropriated herein that are transferred or inter-  
 46 changed shall lapse on the same date as funds not transferred or  
 47 interchanged from this appropriation .....  
 48 90,000,000 ..... (re. \$2,400,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,  
2 section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or  
4 man-made disasters, including aid requested by and provided to  
5 member states of the emergency management assistance compact.  
6 Notwithstanding any provision of law to the contrary, the state  
7 comptroller shall credit these appropriations with federal grants  
8 received pursuant to the federal community development block grant  
9 program or any other federal program providing disaster aid, in  
10 recognition that the state was required to make payments for eligi-  
11 ble projects and/or activities in advance of the availability of  
12 federal reimbursement. The director of the budget is hereby author-  
13 ized to transfer such amounts as are necessary to any eligible state  
14 department or agency, including transfers to the general fund -  
15 state purposes account or the capital projects fund, to accomplish  
16 the purpose of this appropriation. Notwithstanding any law to the  
17 contrary, funds appropriated herein that are transferred or inter-  
18 changed shall lapse on the same date as funds not transferred or  
19 interchanged from this appropriation .....  
20 90,000,000 ..... (re. \$29,000,000)

21 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,  
22 section 1, of the laws of 2013:

23 For payment of the state's share of costs resulting from natural or  
24 man-made disasters, including aid requested by and provided to  
25 member states of the emergency management assistance compact.  
26 Notwithstanding any provision of law to the contrary, the state  
27 comptroller shall credit these appropriations with federal grants  
28 received pursuant to the federal community development block grant  
29 program or any other federal program providing disaster aid, in  
30 recognition that the state was required to make payments for eligi-  
31 ble projects and/or activities in advance of the availability of  
32 federal reimbursement. The director of the budget is hereby author-  
33 ized to transfer such amounts as are necessary to any eligible state  
34 department, agency or public authority, including transfers to the  
35 general fund - state purposes and to other funds and accounts, to  
36 accomplish the purpose of this appropriation. Notwithstanding any  
37 law to the contrary, funds appropriated herein that are transferred  
38 or interchanged shall lapse on the same date as funds not trans-  
39 ferred or interchanged from this appropriation .....  
40 45,000,000 ..... (re. \$33,818,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account - 25324

44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
45 section 1, of the laws of 2015:

46 For payment of the federal government's share of costs resulting from  
47 natural or man-made disasters, including liabilities incurred prior  
48 to April 1, 2013. A portion of these funds may be used to support  
49 development of a state-of-the-art weather detection system for New

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 York in collaboration with an academic partner and a private part-  
 2 ner. The director of the budget is hereby authorized to transfer  
 3 and/or interchange such amounts as are necessary to any eligible  
 4 state department, agency or authority, including transfers to both  
 5 other federal funds and federal capital funds, to accomplish the  
 6 purpose of this appropriation. Notwithstanding any law to the  
 7 contrary, funds appropriated herein that are transferred or inter-  
 8 changed shall lapse on the same date as funds not transferred or  
 9 interchanged from this appropriation. Five business days after the  
 10 close of each month, the division of the budget shall report to the  
 11 chair of the senate finance committee and the chair of the assembly  
 12 ways and means committee total disbursements from this appropri-  
 13 ation. Five business days after the close of each month, the divi-  
 14 sion of homeland security and emergency services shall provide the  
 15 chair of the senate finance committee and the chair of the assembly  
 16 ways and means committee with an accounting of all FEMA public  
 17 assistance project worksheets for Superstorm Sandy for which  
 18 payments have been made or are anticipated from this appropriation  
 19 ... 12,650,000,000 ..... (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:  
 21 For payment of the federal government's share of costs resulting from  
 22 natural or man-made disasters, including liabilities incurred prior  
 23 to April 1, 2012. The director of the budget is hereby authorized to  
 24 transfer and/or interchange such amounts as are necessary to any  
 25 eligible state department or agency, including transfers to other  
 26 federal funds, to accomplish the purpose of this appropriation.  
 27 Notwithstanding any law to the contrary, funds appropriated herein  
 28 that are transferred or interchanged shall lapse on the same date as  
 29 funds not transferred or interchanged from this appropriation .....  
 30 600,000,000 ..... (re. \$1,207,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 32 section 1, of the laws of 2012:  
 33 For payment of the federal government's share of costs resulting from  
 34 natural or man-made disasters, including liabilities incurred prior  
 35 to April 1, 2009. The director of the budget is hereby authorized to  
 36 transfer such amounts as are necessary to any eligible state depart-  
 37 ment of agency, including transfers to other federal funds, to  
 38 accomplish the purpose of this appropriation. Notwithstanding any  
 39 law to the contrary, funds appropriated herein that are transferred  
 40 or interchanged shall lapse on the same date as funds not trans-  
 41 ferred or interchanged from this appropriation .....  
 42 300,000,000 ..... (re. \$8,000,000)

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,  
 44 section 1, of the laws of 2012:  
 45 For payment of the federal government's share of costs resulting from  
 46 natural or man-made disasters, including liabilities incurred prior  
 47 to April 1, 2007. The director of the budget is hereby authorized to  
 48 transfer such amounts as are necessary to any eligible state depart-  
 49 ment or agency, including transfers to other federal funds and

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 accounts, to accomplish the purpose of this appropriation. Notwith-  
 2 standing any law to the contrary, funds appropriated herein that are  
 3 transferred or interchanged shall lapse on the same date as funds  
 4 not transferred or interchanged from this appropriation .....  
 5 300,000,000 ..... (re. \$100,000)

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,  
 7 section 1, of the laws of 2012:

8 For payment of the federal government's share of costs resulting from  
 9 natural or man-made disasters, including liabilities incurred prior  
 10 to April 1, 2006. The director of the budget is hereby authorized to  
 11 transfer such amounts as are necessary to any eligible state depart-  
 12 ment or agency, including transfers to other federal funds and  
 13 accounts, to accomplish the purpose of this appropriation. Notwith-  
 14 standing any law to the contrary, funds appropriated herein that are  
 15 transferred or interchanged shall lapse on the same date as funds  
 16 not transferred or interchanged from this appropriation .....  
 17 255,000,000 ..... (re. \$2,100,000)

18 By chapter 50, section 1, of the laws of 2003, as transferred by chapter  
 19 50, section 1, of the laws of 2010:

20 For payment of the federal government's share of costs resulting from  
 21 natural or man-made disasters, including liabilities incurred prior  
 22 to April 1, 2003. The director of the budget is hereby authorized to  
 23 transfer such amounts as are necessary to any eligible state depart-  
 24 ment or agency, including transfers to other federal funds and  
 25 accounts, to accomplish the purpose of this appropriation .....  
 26 200,000,000 ..... (re. \$200,000)

27 By chapter 296, section 1, of the laws of 2001, as amended by chapter  
 28 53, section 1, of the laws of 2012:

29 For payment of the federal government's share of costs resulting from  
 30 the September 11, 2001 attack on the New York City World Trade  
 31 Center. The director of the budget is hereby authorized to transfer  
 32 such amounts as are necessary to any eligible state department,  
 33 agency or public authority, including transfer to other federal  
 34 funds and accounts to accomplish the purpose of the appropriation.  
 35 Notwithstanding any law to the contrary, funds appropriated herein  
 36 that are transferred or interchanged shall lapse on the same date as  
 37 funds not transferred or interchanged from this appropriation .....  
 38 5,000,000,000 ..... (re. \$54,600,000)

39 EMERGENCY MANAGEMENT PROGRAM

40 General Fund  
 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

43 For services and expenses associated with red cross emergency response  
 44 preparedness, including support for capital projects and ensuring an  
 45 adequate blood supply. Funds shall be allocated from this appropri-  
 46 ation pursuant to a plan prepared by the commissioner of the divi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sion of homeland security and emergency services and approved by the  
2 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000)  
3 For additional services and expenses associated with red cross emer-  
4 gency response preparedness, including support for capital projects  
5 and ensuring an adequate blood supply (30304) .....  
6 500,000 ..... (re. \$500,000)

7 By chapter 53, section 1, of the laws of 2014:  
8 For services and expenses associated with red cross emergency response  
9 preparedness, including support for capital projects and ensuring an  
10 adequate blood supply. Funds shall be allocated from this appropri-  
11 ation pursuant to a plan prepared by the commissioner of the divi-  
12 sion of homeland security and emergency services and approved by the  
13 director of the budget ... 3,300,000 ..... (re. \$3,300,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Grants for Emergency Management Performance Account - 25516

17 By chapter 53, section 1, of the laws of 2015:  
18 For costs associated with emergency management (30317) .....  
19 18,363,000 ..... (re. \$18,363,000)

20 By chapter 53, section 1, of the laws of 2014:  
21 For costs associated with emergency management .....  
22 18,363,000 ..... (re. \$18,363,000)

23 By chapter 53, section 1, of the laws of 2013:  
24 For costs associated with emergency management .....  
25 18,363,000 ..... (re. \$18,363,000)

26 By chapter 53, section 1, of the laws of 2012:  
27 For costs associated with emergency management .....  
28 18,363,000 ..... (re. \$18,100,000)

29 By chapter 53, section 1, of the laws of 2011:  
30 For costs associated with emergency management .....  
31 18,363,000 ..... (re. \$17,700,000)

32 By chapter 50, section 1, of the laws of 2008, as transferred by chapter  
33 50, section 1, of the laws of 2010:  
34 For costs associated with emergency management .....  
35 8,000,000 ..... (re. \$8,000,000)

36 By chapter 50, section 1, of the laws of 2007, as transferred by chapter  
37 50, section 1, of the laws of 2010:  
38 For the grant period October 1, 2007 to September 30, 2008 .....  
39 5,711,000 ..... (re. \$4,900,000)

40 By chapter 50, section 1, of the laws of 2004, as transferred by chapter  
41 50, section 1, of the laws of 2010:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the grant period October 1, 2003 to September 30, 2004 .....

2 10,745,000 ..... (re. \$2,000,000)

3 For the grant period October 1, 2004 to September 30, 2005 .....

4 12,750,000 ..... (re. \$1,500,000)

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Radiological Emergency Preparedness Account - 21944

8 By chapter 53, section 1, of the laws of 2015:

9 For services and expenses of counties and municipalities participating

10 in radiological preparedness activities related to section 29-c of

11 the executive law ... 3,000,000 ..... (re. \$3,000,000)

12 FIRE PREVENTION AND CONTROL PROGRAM

13 Special Revenue Funds - Other

14 Combined Expendable Trust Fund

15 Emergency Services Revolving Loan Account - 20150

16 By chapter 53, section 1, of the laws of 2015:

17 For services and expenses, including prior year liabilities, of the

18 emergency services revolving loan account pursuant to section 97-pp

19 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses, including prior year liabilities, of the

22 emergency services revolving loan account pursuant to section 97-pp

23 of the state finance law ... 3,788,000 ..... (re. \$3,788,000)

24 By chapter 53, section 1, of the laws of 2013:

25 For services and expenses, including prior year liabilities, of the

26 emergency services revolving loan account pursuant to section 97-pp

27 of the state finance law ... 3,788,000 ..... (re. \$3,326,000)

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses, including prior year liabilities, of the

30 emergency services revolving loan account pursuant to section 97-pp

31 of the state finance law ... 3,788,000 ..... (re. \$3,788,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses, including prior year liabilities, of the

34 emergency services revolving loan account pursuant to section 97-pp

35 of the state finance law ... 3,787,700 ..... (re. \$1,500,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Statewide Public Safety Communications Account - 22123

39 By chapter 50, section 1, of the laws of 2010:

40 For expenses of local wireless public safety answering points associ-

41 ated with eligible wireless 911 service costs. Notwithstanding any



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 other provision of law to the contrary, for state fiscal year 2010-  
 2 2011 the liability of the state and the amount to be distributed or  
 3 otherwise expended by the state pursuant to section 186-f of the tax  
 4 law shall be determined by first calculating the amount of the  
 5 expenditure or other liability pursuant to such law, and then reduc-  
 6 ing the amount so calculated by 12.5 percent of such amount .....  
 7 4,650,000 ..... (re. \$112,000)

8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
 9 50, section 1, of the laws of 2010:

10 For expenses of local wireless public safety answering points associ-  
 11 ated with eligible wireless 911 service costs. Notwithstanding any  
 12 other provision of law to the contrary, for state fiscal year 2009-  
 13 2010 the liability of the state and the amount to be distributed or  
 14 otherwise expended by the state on or after November 1, 2009 shall  
 15 be determined by first calculating the amount of the expenditure or  
 16 other liability pursuant to such law, and then reducing the amount  
 17 so calculated by 12.5 percent of such amount, and that the amount of  
 18 this appropriation available for disbursement on or after November  
 19 1, 2009 shall be reduced by 12.5 percent of the amount that is  
 20 undisbursed as of such date ... 4,900,000 ..... (re. \$75,000)

21 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
 22 50, section 1, of the laws of 2010:

23 For expenses of local wireless public safety answering points associ-  
 24 ated with eligible wireless 911 service costs .....  
 25 5,000,000 ..... (re. \$15,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Volunteer Firefighting Recruitment and Retention Account - 22173

29 By chapter 53, section 1, of the laws of 2015:

30 For services and expenses associated with the volunteer firefighting  
 31 and emergency services recruitment and retention fund pursuant to  
 32 section 99-q of the state finance law (30318) .....  
 33 300,000 ..... (re. \$300,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For services and expenses associated with the volunteer firefighting  
 36 and emergency services recruitment and retention fund pursuant to  
 37 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses associated with the volunteer firefighting  
 40 and emergency services recruitment and retention fund pursuant to  
 41 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

42 By chapter 53, section 1, of the laws of 2012:

43 For services and expenses associated with the volunteer firefighting  
 44 and emergency services recruitment and retention fund pursuant to  
 45 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HOMELAND SECURITY PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,  
6 section 1, of the laws of 2012:

7 For services and expenses related to homeland security grant programs  
8 to support emergency preparedness and to combat terrorism and weap-  
9 ons of mass destruction.

10 Funds appropriated herein may be transferred and/or interchanged to  
11 state operations appropriations and other state agencies federal  
12 fund - state operations and aid to localities to support state agen-  
13 cy and local expenditures associated with the implementation of a  
14 comprehensive statewide antiterrorism program. Notwithstanding any  
15 law to the contrary, funds appropriated herein that are transferred  
16 or interchanged shall lapse on the same date as funds not trans-  
17 ferred or interchanged from this appropriation. Funds appropriated  
18 herein may be transferred or suballocated to state agencies or  
19 distributed to localities in accordance with a plan developed by the  
20 director of the office of homeland security and approved by the  
21 director of the budget ... 600,000,000 ..... (re. \$510,000,000)

22 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
23 section 1, of the laws of 2012:

24 For services and expenses related to homeland security grant programs  
25 to support emergency preparedness and to combat terrorism and weap-  
26 ons of mass destruction.

27 Funds appropriated herein may be transferred and/or interchanged to  
28 state operations appropriations and other state agencies federal  
29 fund - state operations and aid to localities to support state agen-  
30 cy and local expenditures associated with the implementation of a  
31 comprehensive statewide antiterrorism program. Notwithstanding any  
32 law to the contrary, funds appropriated herein that are transferred  
33 or interchanged shall lapse on the same date as funds not trans-  
34 ferred or interchanged from this appropriation. Funds appropriated  
35 herein may be transferred or suballocated to state agencies or  
36 distributed to localities in accordance with a plan developed by the  
37 director of the office of homeland security and approved by the  
38 director of the budget ... 500,000,000 ..... (re. \$200,000,000)

39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
40 section 1, of the laws of 2012:

41 For services and expenses related to homeland security grant programs  
42 to support emergency preparedness and to combat terrorism and weap-  
43 ons of mass destruction.

44 Funds appropriated herein may be transferred and/or interchanged to  
45 state operations appropriations and other state agencies federal  
46 fund - state operations and aid to localities to support state agen-  
47 cy and local expenditures associated with the implementation of a  
48 comprehensive statewide antiterrorism program. Notwithstanding any

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 law to the contrary, funds appropriated herein that are transferred  
 2 or interchanged shall lapse on the same date as funds not trans-  
 3 ferred or interchanged from this appropriation. Funds appropriated  
 4 herein may be transferred or suballocated to state agencies or  
 5 distributed to localities in accordance with a plan developed by the  
 6 director of the office of homeland security and approved by the  
 7 director of the budget ... 350,000,000 ..... (re. \$147,100,000)

8 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,  
 9 section 1, of the laws of 2012:

10 For services and expenses related to homeland security grant programs  
 11 to support emergency preparedness and to combat terrorism and weap-  
 12 ons of mass destruction. Funds appropriated herein may be trans-  
 13 ferred and/or interchanged to state operations and other state agen-  
 14 cies federal fund - state operations and aid to localities to  
 15 support state agency and local expenditures associated with the  
 16 implementation of a comprehensive statewide anti-terrorism program.  
 17 Notwithstanding any law to the contrary, funds appropriated herein  
 18 that are transferred or interchanged shall lapse on the same date as  
 19 funds not transferred or interchanged from this appropriation. Funds  
 20 appropriated herein may be transferred or suballocated to state  
 21 agencies or distributed to localities in accordance with a plan  
 22 developed by the director of the office of homeland security and  
 23 approved by the director of the budget.

24 For the grant period October 1, 2007 to September 30, 2008 .....  
 25 350,000,000 ..... (re. \$63,230,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,  
 27 section 1, of the laws of 2008:

28 For services and expenses related to homeland security grant programs  
 29 to support emergency preparedness and to combat terrorism and weap-  
 30 ons of mass destruction. Funds appropriated herein may be trans-  
 31 ferred and/or interchanged to state operations and other state agen-  
 32 cies federal fund - state operations and aid to localities to  
 33 support state agency and local expenditures associated with the  
 34 implementation of a comprehensive statewide anti-terrorism program.  
 35 Notwithstanding any law to the contrary, funds appropriated herein  
 36 that are transferred or interchanged shall lapse on the same date as  
 37 funds not transferred or interchanged from this appropriation.  
 38 Funds appropriated herein may be transferred or suballocated to  
 39 state agencies or distributed to localities in accordance with a  
 40 plan development by the director of the office of homeland security  
 41 and approved by the director of the budget.

42 For the grant period October 1, 2006 to September 30, 2007 .....  
 43 350,000,000 ..... (re. \$143,000,000)

44 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,  
 45 section 1, of the laws of 2008:

46 For services and expenses related to the state homeland security grant  
 47 program to support emergency preparedness and to combat terrorism  
 48 and weapons of mass destruction. Funds appropriated herein may be  
 49 transferred to state operations and other state agencies federal



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fund - state operations and aid to localities to support state agen-  
 2 cy and local expenditures associated with the development of an  
 3 antiterrorism program. Funds appropriated herein may be transferred  
 4 or suballocated to state agencies or distributed to localities in  
 5 accordance with a plan development by the director of the office of  
 6 homeland security and approved by the director of the budget.  
 7 For the grant period October 1, 2005 to September 30, 2006 .....  
 8 350,000,000 ..... (re. \$255,000,000)

9 INTEROPERABLE COMMUNICATIONS PROGRAM

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Statewide Public Safety Communications Account - 22123

13 By chapter 53, section 1, of the laws of 2015:  
 14 For the provision of grants to counties for costs related to the oper-  
 15 ations of public safety dispatch centers to be distributed pursuant  
 16 to a plan developed by the commissioner of homeland security and  
 17 emergency services and approved by the director of the budget. Such  
 18 plan may consider such factors as population density and emergency  
 19 call volume (30331) ... 10,000,000 ..... (re. \$10,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 21 hereby amended and reappropriated to read:  
 22 For the provision of grants or reimbursement to counties for the  
 23 development, consolidation or operation of public safety communi-  
 24 cations systems or networks designed to support statewide interoper-  
 25 able communications for first responders to be distributed pursuant  
 26 to a plan developed by the commissioner of homeland security and  
 27 emergency services and approved by the director of the budget  
 28 (30327) ... 50,000,000 ..... (re. \$50,000,000)  
 29 For projects designed to advance completion of a fully interoperable  
 30 statewide public safety communications network, as adjusted by the  
 31 impact of language contained in [a] chapter 54 of the laws of 2015  
 32 making appropriations for capital works and purposes (30332) .....  
 33 15,000,000 ..... (re. \$15,000,000)

34 By chapter 53, section 1, of the laws of 2014:  
 35 For the provision of grants to counties for costs related to the oper-  
 36 ations of public safety dispatch centers to be distributed pursuant  
 37 to a plan developed by the commissioner of homeland security and  
 38 emergency services and approved by the director of the budget. Such  
 39 plan may consider such factors as population density and emergency  
 40 call volume ... 10,000,000 ..... (re. \$6,783,000)

41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 42 section 1, of the laws of 2015:  
 43 For the provision of grants or reimbursement to counties for the  
 44 development, consolidation or operation of public safety communi-  
 45 cations systems or networks designed to support statewide interoper-  
 46 able communications for first responders, as adjusted by the impact

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of language contained in chapter 54 of the laws of 2014 making  
 2 appropriations for capital works and purposes .....  
 3 50,000,000 ..... (re. \$50,000,000)  
 4 For projects designed to advance completion of a fully interoperable  
 5 statewide public safety communications network, as adjusted by the  
 6 impact of language contained in chapter 54 of the laws of 2014  
 7 making appropriations for capital works and purposes .....  
 8 15,000,000 ..... (re. \$15,000,000)

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
 10 section 1, of the laws of 2015:  
 11 For the provision of grants or reimbursement to counties for the  
 12 development, consolidation or operation of public safety communi-  
 13 cations systems or networks designed to support statewide interoper-  
 14 able communications for first responders or to support the effective  
 15 operation of public safety answering points, as adjusted by the  
 16 impact of language contained in chapter 54 of the laws of 2014  
 17 making appropriations for capital works and purposes .....  
 18 75,000,000 ..... (re. \$72,000,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
 20 section 1, of the laws of 2015:  
 21 For the provision of grants or reimbursement to counties for the  
 22 development, consolidation or operation of public safety communi-  
 23 cations systems or networks designed to support statewide interoper-  
 24 able communications for first responders or to support the effective  
 25 operation of public safety answering points, as adjusted by the  
 26 impact of language contained in chapter 54 of the laws of 2014  
 27 making appropriations for capital works and purposes .....  
 28 75,000,000 ..... (re. \$46,000,000)

29 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 30 section 1, of the laws of 2015:  
 31 For the provision of grants or reimbursement to counties for the  
 32 development, consolidation or operation of public safety communi-  
 33 cations systems or networks designed to support statewide interoper-  
 34 able communications for first responders or to support the effective  
 35 operation of public safety answering points, as adjusted by the  
 36 impact of language contained in chapter 54 of the laws of 2014  
 37 making appropriations for capital works and purposes .....  
 38 45,000,000 ..... (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,374,000	14,633,000
4 Special Revenue Funds - Federal ....	72,500,000	38,849,000
5 Special Revenue Funds - Other .....	8,227,000	16,454,000
6 Fiduciary Funds .....	0	419,549,965
7	-----	-----
8 All Funds .....	86,101,000	489,485,965
9	=====	=====

10 SCHEDULE

11 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

12 F&D-HOUSING DEVELOPMENT FUND PROGRAM ..... 8,227,000

13

14 Special Revenue Funds - Other

15 Housing Development Fund

16 Housing Development Account - 22950

17 For carrying out the provisions of article

18 XI of the private housing finance law, in

19 relation to providing assistance to not-

20 for-profit housing companies. No funds

21 shall be expended from this appropriation

22 until the director of the budget has

23 approved a spending plan submitted by the

24 division of housing and community renewal

25 in such detail as the director of the

26 budget may require (30901) ..... 8,227,000

27 -----

28 OFFICE OF COMMUNITY RENEWAL (OCR)

29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000

30

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 HUD Small Cities Community Development Account - 25300

34 For apportionment as follows: For direct

35 deposit of federal funds into the housing

36 trust fund account created pursuant to

37 section 59-a of the private housing

38 finance law for services and expenses of a

39 small cities community development block

40 grant program transferred to the state

41 pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 istered in accordance with federal laws  
 2 and regulations by the housing trust fund  
 3 corporation created by section 45-a of the  
 4 private housing finance law (31437) ..... 40,000,000  
 5 -----

6 OFFICE OF HOUSING PRESERVATION (OHP)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 32,500,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Department of Energy Weatherization Account - 25499

12 For low income weatherization grants to be  
 13 apportioned in accordance with federal  
 14 rules and regulations. Notwithstanding any  
 15 other rule, regulation or law, moneys  
 16 hereby appropriated are to be available  
 17 for payment of contract obligations here-  
 18 tofore accrued or hereafter to accrue and  
 19 are subject to the approval of the direc-  
 20 tor of the budget (31446) ..... 32,500,000  
 21 -----

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ..... 4,374,000  
 23 -----

24 General Fund  
 25 Local Assistance Account - 10000

26 For payment of periodic subsidies to cities,  
 27 towns, villages and housing authorities in  
 28 accordance with the public housing law. No  
 29 funds shall be expended from this appro-  
 30 priation until the director of the budget  
 31 has approved a spending plan submitted by  
 32 the division of housing and community  
 33 renewal in such detail as the director of  
 34 the budget may require. Notwithstanding  
 35 any law, rule, regulation or agreement  
 36 between the division of housing and commu-  
 37 nity renewal and any public housing  
 38 authority to the contrary, funds shall be  
 39 expended solely for payment of debt  
 40 service or debt service reimbursement and  
 41 may not be used for any other purpose  
 42 (30910) ..... 4,374,000  
 43 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1	OHP-TENANT PILOT PROGRAM .....	1,000,000
2		-----
3	General Fund	
4	Local Assistance Account - 10000	
5	For payment to the New York city housing	
6	authority for a tenant pilot program	
7	consistent with the public housing law .....	1,000,000
8		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For services and expenses of Brooklyn Housing and Family Services  
6 (31449) ... 120,000 ..... (re. \$120,000)  
7 For services and expenses of Rockland Housing Action Coalition, Inc  
8 (30902) ... 50,000 ..... (re. \$50,000)

9 F&D-HOUSING DEVELOPMENT FUND PROGRAM

10 Special Revenue Funds - Other  
11 Housing Development Fund  
12 Housing Development Account - 22950

13 By chapter 53, section 1, of the laws of 2015:  
14 For carrying out the provisions of article XI of the private housing  
15 finance law, in relation to providing assistance to not-for-profit  
16 housing companies. No funds shall be expended from this appropri-  
17 ation until the director of the budget has approved a spending plan  
18 submitted by the division of housing and community renewal in such  
19 detail as the director of the budget may require (30901) ...  
20 8,227,000 ..... (re. \$8,227,000)

21 By chapter 53, section 1, of the laws of 2014:  
22 For carrying out the provisions of article XI of the private housing  
23 finance law, in relation to providing assistance to not-for-profit  
24 housing companies. No funds shall be expended from this appropri-  
25 ation until the director of the budget has approved a spending plan  
26 submitted by the division of housing and community renewal in such  
27 detail as the director of the budget may require .....  
28 8,227,000 ..... (re. \$8,227,000)

29 By chapter 53, section 1, of the laws of 2013:  
30 For carrying out the provisions of article XI of the private housing  
31 finance law, in relation to providing assistance to not-for-profit  
32 housing companies. No funds shall be expended from this appropri-  
33 ation until the director of the budget has approved a spending plan  
34 submitted by the division of housing and community renewal in such  
35 detail as the director of the budget may require .....  
36 8,227,000 ..... (re. \$8,221,000)

37 By chapter 53, section 1, of the laws of 2012:  
38 For carrying out the provisions of article XI of the private housing  
39 finance law, in relation to providing assistance to not-for-profit  
40 housing companies. No funds shall be expended from this appropri-  
41 ation until the director of the budget has approved a spending plan  
42 submitted by the division of housing and community renewal in such  
43 detail as the director of the budget may require .....  
44 8,227,000 ..... (re. \$6,673,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:  
 2 For carrying out the provisions of article XI of the private housing  
 3 finance law, in relation to providing assistance to not-for-profit  
 4 housing companies. No funds shall be expended from this appropri-  
 5 ation until the director of the budget has approved a spending plan  
 6 submitted by the division of housing and community renewal in such  
 7 detail as the director of the budget may require.....  
 8 8,227,000 ..... (re. \$7,618,000)

9 By chapter 53, section 1, of the laws of 2010:  
 10 For carrying out the provisions of article XI of the private housing  
 11 finance law, in relation to providing assistance to not-for-profit  
 12 housing companies. No funds shall be expended from this appropri-  
 13 ation until the director of the budget has approved a spending plan  
 14 submitted by the division of housing and community renewal in such  
 15 detail as the director of the budget may require .....  
 16 8,227,000 ..... (re. \$8,227,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
 18 496, section 6, of the laws of 2008:  
 19 For carrying out the provisions of article XI of the private housing  
 20 finance law, in relation to providing assistance to not-for-profit  
 21 housing companies. No funds shall be expended from this appropri-  
 22 ation until the director of the budget has approved a spending plan  
 23 submitted by the division of housing and community renewal in such  
 24 detail as the director of the budget may require, provided, however,  
 25 that the amount of this appropriation available for expenditure and  
 26 disbursement on and after September 1, 2008 shall be reduced by six  
 27 percent of the amount that was undisbursed as of August 15, 2008 ...  
 28 9,900,000 ..... (re. \$7,981,000)

29 By chapter 55, section 1, of the laws of 2004:  
 30 For carrying out the provisions of article XI of the private housing  
 31 finance law, in relation to providing assistance to not-for-profit  
 32 housing companies. No funds shall be expended from this appropri-  
 33 ation until the director of the budget has approved a spending plan  
 34 submitted by the division of housing and community renewal in such  
 35 detail as the director of the budget may require .....  
 36 10,000,000 ..... (re. \$4,205,000)

37 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 HUD Small Cities Community Development Account - 25300

41 By chapter 53, section 1, of the laws of 2015:  
 42 For apportionment as follows: For direct deposit of federal funds into  
 43 the housing trust fund account created pursuant to section 59-a of  
 44 the private housing finance law for services and expenses of a small  
 45 cities community development block grant program transferred to the  
 46 state pursuant to public law 106.74 to be administered in accordance

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1 with federal laws and regulations by the housing trust fund corpo-  
2 ration created by section 45-a of the private housing finance law  
3 ... 40,000,000 ..... (re. \$40,000,000)

4 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

5 General Fund  
6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2013:

8 For carrying out the provisions of article XVI of the private housing  
9 finance law and for the purpose of entering into a contract with the  
10 neighborhood preservation coalition to provide technical assistance  
11 and services to companies funded pursuant to article XVI of the  
12 private housing finance law; such contract shall be in an amount not  
13 less than \$150,000. No funds shall be expended from this appropri-  
14 ation until the director of the budget has approved a spending plan  
15 submitted by the division of housing and community renewal in such  
16 detail as the director of the budget may require .....  
17 1,594,000 ..... (re. \$9,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
19 section 1, of the laws of 2014:

20 For carrying out the provisions of article XVI of the private housing  
21 finance law. No funds shall be expended from this appropriation  
22 until the director of the budget has approved a spending plan  
23 submitted by the division of housing and community renewal in such  
24 detail as the director of the budget may require; and, provided  
25 further that no more than \$5,839,000 of this appropriation may be  
26 encumbered, contracted or disbursed as a result of the availability  
27 of \$4,233,000 for housing and community development purposes admin-  
28 istered by the housing trust fund corporation pursuant to chapter 59  
29 of the laws of 2012. The commissioner of the division of housing and  
30 community renewal shall enter into a contract, in an amount not less  
31 than \$150,000, with the neighborhood preservation coalition to  
32 provide technical assistance and services to companies funded pursu-  
33 ant to article XVI of the private housing finance law .....  
34 10,072,000 ..... (re. \$6,101,000)

35 OCR-RURAL PRESERVATION PROGRAM

36 General Fund  
37 Local Assistance Account - 10000

38 By chapter 53, section 1, of the laws of 2013:

39 For carrying out the provisions of article XVII of the private housing  
40 finance law and for the purpose of entering into a contract with the  
41 rural housing coalition to provide technical assistance and services  
42 to companies funded pursuant to article XVII of the private housing  
43 finance law; such contract shall be in an amount not less than  
44 \$150,000. No funds shall be expended from this appropriation until  
45 the director of the budget has approved a spending plan submitted by



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1 the division of housing and community renewal in such detail as the  
2 director of the budget may require ... 665,000 ..... (re. \$34,000)

3 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
4 section 1, of the laws of 2014:

5 For carrying out the provisions of article XVII of the private housing  
6 finance law. No funds shall be expended from this appropriation  
7 until the director of the budget has approved a spending plan  
8 submitted by the division of housing and community renewal in such  
9 detail as the director of the budget may require; and, provided  
10 further that no more than \$2,437,000 of this appropriation may be  
11 encumbered, contracted or disbursed as a result of the availability  
12 of \$1,767,000 for housing and community development purposes admin-  
13 istered by the housing trust fund corporation pursuant to chapter 59  
14 of the laws of 2012. The commissioner of the division of housing and  
15 community renewal shall enter into a contract, in an amount not less  
16 than \$150,000, with the rural housing coalition to provide technical  
17 assistance, training and other services to corporations pursuant to  
18 article XVII of the private housing finance law .....  
19 4,204,000 ..... (re. \$2,413,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For carrying out the provisions of article XVII of the private housing  
22 finance law. No funds shall be expended from this appropriation  
23 until the director of the budget has approved a spending plan  
24 submitted by the division of housing and community renewal in such  
25 detail as the director of the budget may require. Funds appropriated  
26 herein are supported by savings resulting from the increased Federal  
27 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-  
28 can Recovery and Reinvestment Act of 2009 .....  
29 487,000 ..... (re. \$4,000)

30 OHP-LOW INCOME WEATHERIZATION PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Department of Energy Weatherization Account - 25499

34 By chapter 53, section 1, of the laws of 2015:

35 For low income weatherization grants to be apportioned in accordance  
36 with federal rules and regulations. Notwithstanding any other rule,  
37 regulation or law, moneys hereby appropriated are to be available  
38 for payment of contract obligations heretofore accrued or hereafter  
39 to accrue and are subject to the approval of the director of the  
40 budget (31446) ... 32,500,000 ..... (re. \$21,332,000)

41 By chapter 53, section 1, of the laws of 2014:

42 For low income weatherization grants to be apportioned in accordance  
43 with federal rules and regulations. Notwithstanding any other rule,  
44 regulation or law, moneys hereby appropriated are to be available  
45 for payment of contract obligations heretofore accrued or hereafter

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1 to accrue and are subject to the approval of the director of the  
2 budget ... 32,500,000 ..... (re. \$17,517,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For low income weatherization grants to be apportioned in accordance  
5 with federal rules and regulations. Notwithstanding any other rule,  
6 regulation or law, moneys hereby appropriated are to be available  
7 for payment of contract obligations heretofore accrued or hereafter  
8 to accrue and are subject to the approval of the director of the  
9 budget ... 32,500,000 ..... (re. \$17,480,000)

10 By chapter 53, section 1, of the laws of 2012:  
11 For low income weatherization grants to be apportioned in accordance  
12 with federal rules and regulations. Notwithstanding any other rule,  
13 regulation or law, moneys hereby appropriated are to be available  
14 for payment of contract obligations heretofore accrued or hereafter  
15 to accrue and are subject to the approval of the director of the  
16 budget ... 42,500,000 ..... (re. \$29,076,000)

17 By chapter 53, section 1, of the laws of 2011:  
18 For low income weatherization grants to be apportioned in accordance  
19 with federal rules and regulations. Notwithstanding any other rule,  
20 regulation or law, moneys hereby appropriated are to be available  
21 for payment of contract obligations heretofore accrued or hereafter  
22 to accrue and are subject to the approval of the director of the  
23 budget ... 42,500,000 ..... (re. \$7,241,000)

24 By chapter 53, section 1, of the laws of 2010:  
25 For low income weatherization grants to be apportioned in accordance  
26 with federal rules and regulations. Notwithstanding any other rule,  
27 regulation or law, moneys hereby appropriated are to be available  
28 for payment of contract obligations heretofore accrued or hereafter  
29 to accrue and are subject to the approval of the director of the  
30 budget ... 42,500,000 ..... (re. \$28,125,000)

31 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

32 General Fund  
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2015:  
35 For payment of periodic subsidies to cities, towns, villages and hous-  
36 ing authorities in accordance with the public housing law. No funds  
37 shall be expended from this appropriation until the director of the  
38 budget has approved a spending plan submitted by the division of  
39 housing and community renewal in such detail as the director of the  
40 budget may require. Notwithstanding any law, rule, regulation or  
41 agreement between the division of housing and community renewal and  
42 any public housing authority to the contrary, funds shall be  
43 expended solely for payment of debt service or debt service  
44 reimbursement and may not be used for any other purpose (30910) ....  
45 4,492,000 ..... (re. \$590,000)

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1 By chapter 53, section 1, of the laws of 2014:

2 For payment of periodic subsidies to cities, towns, villages and hous-  
3 ing authorities in accordance with the public housing law. No funds  
4 shall be expended from this appropriation until the director of the  
5 budget has approved a spending plan submitted by the division of  
6 housing and community renewal in such detail as the director of the  
7 budget may require. Notwithstanding any law, rule, regulation or  
8 agreement between the division of housing and community renewal and  
9 any public housing authority to the contrary, funds shall be  
10 expended solely for payment of debt service or debt service  
11 reimbursement and may not be used for any other purpose .....  
12 5,490,000 ..... (re. \$2,174,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For payment of periodic subsidies to cities, towns, villages and hous-  
15 ing authorities in accordance with the public housing law. No funds  
16 shall be expended from this appropriation until the director of the  
17 budget has approved a spending plan submitted by the division of  
18 housing and community renewal in such detail as the director of the  
19 budget may require. Notwithstanding any law, rule, regulation or  
20 agreement between the division of housing and community renewal and  
21 any public housing authority to the contrary, funds shall be  
22 expended solely for payment of debt service or debt service  
23 reimbursement and may not be used for any other purpose .....  
24 8,700,000 ..... (re. \$696,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For payment of periodic subsidies to cities, towns, villages and hous-  
27 ing authorities in accordance with the public housing law. No funds  
28 shall be expended from this appropriation until the director of the  
29 budget has approved a spending plan submitted by the division of  
30 housing and community renewal in such detail as the director of the  
31 budget may require. Notwithstanding any law, rule, regulation or  
32 agreement between the division of housing and community renewal and  
33 any public housing authority to the contrary, funds shall be  
34 expended solely for payment of debt service or debt service  
35 reimbursement and may not be used for any other purpose .....  
36 9,500,000 ..... (re. \$1,984,000)

37 By chapter 53, section 1, of the laws of 2011:

38 For payment of periodic subsidies to cities, towns, villages and hous-  
39 ing authorities in accordance with the public housing law. No funds  
40 shall be expended from this appropriation until the director of the  
41 budget has approved a spending plan submitted by the division of  
42 housing and community renewal in such detail as the director of the  
43 budget may require. Notwithstanding any law, rule, regulation or  
44 agreement between the division of housing and community renewal and  
45 any public housing authority to the contrary, funds shall be  
46 expended solely for payment of debt service or debt service  
47 reimbursement and may not be used for any other purpose .....  
48 10,219,000 ..... (re. \$471,000)

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1 By chapter 53, section 1, of the laws of 2010:

2 For payment of periodic subsidies to cities, towns, villages and hous-  
3 ing authorities in accordance with the public housing law. No funds  
4 shall be expended from this appropriation until the director of the  
5 budget has approved a spending plan submitted by the division of  
6 housing and community renewal in such detail as the director of the  
7 budget may require. Notwithstanding any law, rule, regulation or  
8 agreement between the division of housing and community renewal and  
9 any public housing authority to the contrary, funds shall be  
10 expended solely for payment of debt service or debt service  
11 reimbursement and may not be used for any other purpose .....  
12 11,591,000 ..... (re. \$1,688,000)

13 OHP-RURAL RENTAL ASSISTANCE PROGRAM

14 General Fund  
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2012:

17 For carrying out the provisions of article XVII-A of the private hous-  
18 ing finance law in relation to providing assistance to sponsors of  
19 housing for persons of low income.  
20 Notwithstanding any other provision of law, such funds may be used by  
21 the commissioner of housing and community renewal in support of  
22 contracts scheduled to expire in 2012-13 for as many as 10 addi-  
23 tional years; in support of contracts for new eligible projects for  
24 a period not to exceed 5 years; and in support of contracts which  
25 reach their 25 year maximum in and/or prior to 2012-13 for an addi-  
26 tional one year period.  
27 Notwithstanding any other rule, regulation or law, moneys hereby  
28 appropriated are to be available for payment of contract obligations  
29 heretofore accrued or hereafter to accrue and are subject to the  
30 approval of the director of the budget .....  
31 19,600,000 ..... (re. \$827,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For carrying out the provisions of article XVII-A of the private hous-  
34 ing finance law in relation to providing assistance to sponsors of  
35 housing for persons of low income.  
36 Notwithstanding any other provision of law, such funds may be used by  
37 the commissioner of housing and community renewal in support of  
38 contracts scheduled to expire in 2011-12 for as many as 10 addi-  
39 tional years; in support of contracts for new eligible projects for  
40 a period not to exceed 5 years; and in support of contracts which  
41 reach their 25 year maximum in and/or prior to 2011-12 for an addi-  
42 tional one year period.  
43 Notwithstanding any other rule, regulation or law, moneys hereby  
44 appropriated are to be available for payment of contract obligations  
45 heretofore accrued or hereafter to accrue and are subject to the  
46 approval of the director of the budget .....  
47 14,802,000 ..... (re. \$199,000)

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1 By chapter 53, section 1, of the laws of 2010:

2 For carrying out the provisions of article XVII-A of the private hous-  
3 ing finance law in relation to providing assistance to sponsors of  
4 housing for persons of low income.

5 Notwithstanding any other provision of law, such funds may be used by  
6 the commissioner of housing and community renewal in support of  
7 contracts scheduled to expire in 2010-11 for as many as 10 addi-  
8 tional years; in support of contracts for new eligible projects for  
9 a period not to exceed 5 years; and in support of contracts which  
10 reach their 25 year maximum in and/or prior to 2010-11 for an addi-  
11 tional one year period.

12 Notwithstanding any other rule, regulation or law, moneys hereby  
13 appropriated are to be available for payment of contract obligations  
14 heretofore accrued or hereafter to accrue and are subject to the  
15 approval of the director of the budget .....  
16 14,802,000 ..... (re. \$47,000)

17 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
18 502, section 2, of the laws of 2009:

19 For carrying out the provisions of article XVII-A of the private hous-  
20 ing finance law in relation to providing assistance to sponsors of  
21 housing for persons of low income.

22 Notwithstanding any other provision of law, such funds may be used by  
23 the commissioner of housing and community renewal in support of  
24 contracts scheduled to expire in 2009-10 for as many as 10 addi-  
25 tional years; in support of contracts for new eligible projects for  
26 a period not to exceed 5 years; and in support of contracts which  
27 reach their 25 year maximum in and/or prior to 2009-10 for an addi-  
28 tional one year period.

29 Notwithstanding any other rule, regulation or law, moneys hereby  
30 appropriated are to be available for payment of contract obligations  
31 heretofore accrued or hereafter to accrue and are subject to the  
32 approval of the director of the budget; provided, however, that the  
33 amount of this appropriation available for expenditure and disburse-  
34 ment on and after November 1, 2009 shall be reduced by 12.5 percent  
35 of the amount that was undisbursed as of November 1, 2009 .....  
36 16,060,000 ..... (re. \$10,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For carrying out the provisions of article XVII-A of the private hous-  
39 ing finance law in relation to providing assistance to sponsors of  
40 housing for persons of low income.

41 Notwithstanding any other provision of law, such funds may be used by  
42 the commissioner of housing and community renewal in support of  
43 contracts scheduled to expire in 2008-09 for as many as 10 addi-  
44 tional years; in support of contracts for new eligible projects for  
45 a period not to exceed 5 years; and in support of contracts that  
46 will reach the 25 year maximum in 2008-09 for an additional one year  
47 period.

48 Notwithstanding any other rule, regulation or law, moneys hereby  
49 appropriated are to be available for payment of contract obligations

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 heretofore accrued or hereafter to accrue and are subject to the
2 approval of the director of the budget ... 392,000 .. (re. \$392,000)

3 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

4 General Fund
5 Local Assistance Account - 10000

6 The appropriation made by chapter 53, section 1, of the laws of 2015, to
7 the OHP-tenant pilot program, is hereby transferred and reappropri-
8 ated to the OHP-New York city housing authority tenant pilot
9 program:

10 For payment to the New York city housing authority for a tenant pilot
11 program consistent with the public housing law (31429) .....
12 742,000 ..... (re. \$742,000)

13 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
14 53, section 1, of the laws of 2015:

15 For payment to the New York city housing authority for a tenant pilot
16 program consistent with the public housing law .....
17 742,000 ..... (re. \$557,000)

18 By chapter 53, section 1, of the laws of 2013:

19 For payment to the New York city housing authority for a tenant pilot
20 program consistent with the public housing law .....
21 742,000 ..... (re. \$74,000)

22 FORECLOSURE AVOIDANCE AND AMELIORATION

23 Fiduciary Funds
24 Miscellaneous New York State Agency Fund
25 Mortgage Settlement Proceeds Trust Fund Account - 60690

26 The appropriation made by chapter 53, section 1, of the laws of 2015, as
27 amended by chapter 54, section 2, of the laws of 2015, is hereby
28 amended and reappropriated to read:

29 To provide compensation to the state of New York and its communities
30 for harms purportedly caused by the allegedly unlawful conduct of
31 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
32 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
33 Corporation"), for purposes intended to avoid preventable foreclo-
34 sures, to ameliorate the effects of the foreclosure crisis, to
35 enhance law enforcement efforts to prevent and prosecute financial
36 fraud or unfair or deceptive acts or practices, and to otherwise
37 promote the interests of the investing public. Such permissible
38 purposes for allocation of the funds include, but are not limited
39 to, providing funding for housing counselors, state and local fore-
40 closure assistance hotlines, state and local foreclosure mediation
41 programs, legal assistance, housing remediation and anti-blight
42 projects, and for the training and staffing of, and capital expendi-
43 tures required by, financial fraud and consumer protection efforts,
44 and for any other purpose consistent with the terms of the Settle-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-  
2 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,  
3 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the  
4 people of the state of New York.

5 Notwithstanding section 40 of state finance law or any other law to  
6 the contrary, all assistance appropriations made from this account  
7 shall remain in full force and effect in accordance, in the aggre-  
8 gate, with the following schedule: not more than \$185,183,321 for  
9 the period April 1, 2015 through and past October 31, 2015; not more  
10 than an additional \$127,183,321 for the period November 1, 2015  
11 through and past October 31, 2016; not more than an additional  
12 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

13 Notwithstanding anything to the contrary set forth in section 99-v of  
14 the state finance law, up to the following amounts of this appropri-  
15 ation may be allocated and distributed for the period April 1, 2015  
16 through March 31, 2017, as indicated below:

- 17 1. Up to \$25,000,000 may be allocated and distributed for services and  
18 expenses of a program to finance the construction and rehabilitation  
19 of housing units for households of low and moderate income earning  
20 up to 130 percent of the area median income; provided however,  
21 notwithstanding any law to the contrary, that such allocation and  
22 distribution is subject to the approval by the director of the budg-  
23 et of a plan for such program submitted by the administering depart-  
24 ment, agency, or public authority;
- 25 2. Up to \$25,000,000 may be allocated and distributed for services and  
26 expenses of a program to finance the rehabilitation of existing  
27 limited profit housing companies pursuant to article 2 of the  
28 private housing finance law; provided however, notwithstanding any  
29 law to the contrary, that such allocation and distribution is  
30 subject to the approval by the director of the budget of a plan for  
31 such program submitted by the administering department, agency, or  
32 public authority;
- 33 3. Up to \$21,689,965 may be allocated and distributed for services and  
34 expenses of a program to finance a neighborhood revitalization  
35 purchase program to be administered by the state of New York mort-  
36 gage agency; provided however, notwithstanding any law to the  
37 contrary, that such allocation and distribution is subject to the  
38 approval by the director of the budget of a plan for such program  
39 submitted by the administering department, agency, or public author-  
40 ity;
- 41 4. Up to \$19,601,000 may be allocated and distributed for services and  
42 expenses of the access to home program pursuant to article 25 of the  
43 private housing finance law for purposes that serve disabled veter-  
44 ans as defined by section 1201 of the private housing finance law or  
45 a veteran who is certified by the United States Department of Veter-  
46 ans Affairs through a disability statement or the Department of  
47 Defense through their DD214; provided however, notwithstanding any  
48 law to the contrary, that such allocation and distribution is  
49 subject to the approval by the director of the budget of a plan for  
50 such program submitted by the administering department, agency, or  
51 public authority;



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 5. Up to \$5,000,000 may be allocated and distributed for services and  
2 expenses of the housing opportunities program for the elderly  
3 (RESTORE) to provide grants and loans in an amount not to exceed  
4 \$10,000 per unit for the cost of residential emergency services or  
5 home repairs to correct any condition which poses a threat to the  
6 life, health or safety of a low-income elderly homeowner; provided  
7 however, notwithstanding any law to the contrary, that such allo-  
8 cation and distribution is subject to the approval by the director  
9 of the budget of a plan for such program submitted by the adminis-  
10 tering department, agency, or public authority;
- 11 6. Up to ~~[\$124,500,000]~~ \$74,500,000 may be allocated and distributed  
12 for services and expenses [of a program to finance a statewide  
13 multiagency supportive housing program to provide housing and  
14 support services for vulnerable New Yorkers including but not limit-  
15 ed to seniors, veterans, victims of domestic violence, formerly  
16 incarcerated individuals and homeless individuals with co-presenting  
17 health conditions; provided however, that, of such amount, not more  
18 than] in support of a comprehensive multi-year program to prevent  
19 and address homelessness across the State, funds appropriated herein  
20 may be used in conjunction with other resources made available as  
21 part of the state fiscal year 2016-17 local assistance, capital and  
22 state operations budget to support various programs to support home-  
23 less individuals and youth or individuals and youth at risk of  
24 becoming homeless, including but not limited to, a statewide multia-  
25 gency supportive housing program to provide housing and support  
26 services for vulnerable New Yorkers including but not limited to  
27 seniors, veterans, victims of domestic violence, formerly incarcer-  
28 ated individuals, individuals diagnosed with HIV/AIDS and homeless  
29 individuals with co-presenting health conditions, eligible services  
30 to runaway and homeless youth, and for services to meet the emergen-  
31 cy needs of homeless individuals and families; notwithstanding any  
32 law to the contrary, that such allocation and distribution is  
33 subject to the approval by the director of the budget of a plan for  
34 such program submitted by the administering department, agency, or  
35 public authority;
- 36 7. Up to \$50,000,000 shall be available for enhanced rates for exist-  
37 ing scattered site supportive housing units overseen by the office  
38 of mental health, and provided further, however, notwithstanding any  
39 law to the contrary, that such allocation and distribution is  
40 subject to the approval by the director of the budget of a plan for  
41 such program submitted by the administering department, agency, or  
42 public authority;
- 43 [7]8. Up to \$25,000,000 may be allocated and distributed for services  
44 and expenses of the restore New York's communities initiative pursu-  
45 ant to section 16-n of the New York state urban development corpo-  
46 ration act; provided however, notwithstanding any law to the contra-  
47 ry, that such allocation and distribution is subject to the approval  
48 by the director of the budget of a plan for such program submitted  
49 by the administering department, agency, or public authority;
- 50 [8]9. Up to \$5,500,000 may be allocated and distributed for contract  
51 with not-for-profit corporations and municipalities to provide state  
52 fiscal assistance to administer main street or downtown revitaliza-





## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

tion projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[9]10. Up to \$40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[10]11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[11]12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;

[12]13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormi-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tory authority of the state of New York for the scope, procurement,  
 2 and administration of all contracts associated with this funding,  
 3 pursuant to subdivision 28 of section 1678 of the public authorities  
 4 law, and provided that such allocation and distribution is subject  
 5 to approval by the director of the budget, and provided further that  
 6 the comptroller of the city of New York shall immediately commence  
 7 an audit of the New York city housing authority management and  
 8 contracting process for repairs and maintenance and make recommenda-  
 9 tion on how to improve the process; and

10 [13]14. Up to \$1,000,000 may be allocated and distributed for  
 11 services and expenses of the Adirondack community housing trust to  
 12 reduce the cost of home purchases for families making up to 120  
 13 percent of area median income, provided however, notwithstanding any  
 14 law to the contrary, that such allocation and distribution is  
 15 subject to the approval by the director of the budget of a plan for  
 16 such program submitted by the administering department, agency, or  
 17 public authority.

18 Notwithstanding any other law to the contrary, the amounts appropri-  
 19 ated herein may be suballocated, transferred or otherwise made  
 20 available to the office of mental health, the office of alcoholism  
 21 and substance abuse services, the office of temporary and disability  
 22 assistance, the office for persons with developmental disabilities,  
 23 the office of children and family services, the state office for the  
 24 aging, the department of health, the department of corrections and  
 25 community supervision, the dormitory authority of the state of New  
 26 York, the division of housing and community renewal, the housing  
 27 trust fund corporation, the state of New York mortgage agency, the  
 28 New York state urban development corporation and/or the housing  
 29 finance agency, as deemed appropriate by the director of the budget.  
 30 Funds suballocated, transferred or otherwise made available to any  
 31 state department, agency, or public authority may be distributed to  
 32 New York city, including the New York city housing authority.

33 Notwithstanding any provision of law to the contrary, this appropri-  
 34 ation shall supersede and replace any appropriation for this item  
 35 covering or attributable to fiscal year 2015-16, or any portion  
 36 thereof, set forth in section 1 of chapter 53 of the laws of 2014  
 37 (31470) ... 439,549,965 ..... (re. \$419,549,965)

38 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

- 39 General Fund
- 40 Local Assistance Account

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 42 section 4, of the laws of 2009:

43 For grants to twelve Urban Homeownership Assistance Counseling Centers  
 44 under the auspices of existing Neighborhood Preservation Companies  
 45 and located in cities with a population of 60,000 or more, as deter-  
 46 mined by the US Census of 2000, in furtherance of neighborhood pres-  
 47 ervation activities pursuant to article XVI of the private housing  
 48 finance law ... 733,000 ..... (re. \$16,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses of a public housing drug elimination program

6 as authorized by article XII of the public housing law and provided

7 that all funds shall be expended in communities with a population of

8 65,000 or more as determined by the U.S. Census of 1990. No funds

9 shall be expended from this appropriation until the director of the

10 budget has approved a spending plan submitted by the division of

11 housing and community renewal in such detail as the director of the

12 budget may require ... 450,000 ..... (re. \$35,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 115,508,241	0
4	-----	-----
5	All Funds ..... 115,508,241	0
6	=====	=====

7 SCHEDULE

8	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .....	115,508,241
9		-----

10 General Fund  
 11 Local Assistance Account - 10000

12 For payment subject to the provisions of  
 13 chapters 13 and 59 of the laws of 1987. No  
 14 expenditures shall be made from this  
 15 appropriation until a certificate of allo-  
 16 cation has been approved by the director  
 17 of the budget and copies thereof filed  
 18 with the state comptroller and with the  
 19 chairmen of the senate finance and assem-  
 20 bly ways and means committees. Notwith-  
 21 standing section 40 of the state finance  
 22 law, this appropriation shall remain in  
 23 effect until a subsequent appropriation is  
 24 made available (45605) ..... 115,508,241  
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	96,200,000	181,959,000
4	-----	-----
5 All Funds .....	96,200,000	181,959,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM .....	96,200,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New  
 14 York related to indigent legal services  
 15 pursuant to section 98-b of the state  
 16 finance law and sections 832 and 833 of  
 17 the executive law (55502) ..... 81,000,000

18 For services and expenses related to the  
 19 implementation of the settlement agreement  
 20 in the matter of Hurrell-Harring, et al,  
 21 v. State of New York in accordance with  
 22 paragraphs IX(C), V(C), and IX (D) of such  
 23 settlement agreement.

24 Of the amounts appropriated herein,  
 25 \$2,000,000 shall be made available for the  
 26 purposes of accomplishing the objectives  
 27 set forth in paragraph III(A)(1) of such  
 28 settlement agreement in Ontario, Onondaga,  
 29 Schuyler, Suffolk and Washington counties;  
 30 Provided further that, of the amounts  
 31 appropriated herein, \$2,000,000 shall be  
 32 made available for the purposes of accom-  
 33 plishing the objectives set forth in para-  
 34 graph V(A) of such settlement agreement in  
 35 Ontario, Onondaga, Schuyler, Suffolk and  
 36 Washington counties; Provided further  
 37 that, of the amounts appropriated herein,  
 38 \$10,400,000 shall be made available for  
 39 the purposes of accomplishing the objec-  
 40 tives set forth in paragraph IV(C) of such  
 41 settlement agreement in Ontario, Onondaga,  
 42 Schuyler, Suffolk and Washington counties.  
 43 Any funds received by a county under such  
 44 appropriation shall be used to supplement  
 45 and not supplant any local funds that the

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 county currently spends for the provision  
2 of counsel, expert, investigative and any  
3 other services pursuant to county law  
4 article 18-B (55504) ..... 14,400,000  
5 For services and expenses related to the  
6 implementation of the settlement agreement  
7 in the matter of Hurrell-Harring, et al,  
8 v. State of New York in Ontario, Onondaga,  
9 Schuyler, Suffolk and/or Washington coun-  
10 ties, as deemed necessary and pursuant to  
11 a plan developed by office of indigent  
12 legal services and approved by the direc-  
13 tor of the budget ..... 800,000  
14 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2015:

6 For payments to counties and the city of New York related to indigent  
 7 legal services pursuant to section 98-b of the state finance law and  
 8 sections 832 and 833 of the executive law (55502) .....  
 9 81,000,000 ..... (re. \$81,000,000)

10 For services and expenses related to the implementation of the settle-  
 11 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
 12 New York. Of the amounts appropriated herein, \$1,000,000 shall be  
 13 made available in accordance with paragraph III(C) of such settle-  
 14 ment agreement for the purposes of paying costs associated with  
 15 interim steps described in paragraph III(A)(2) of such settlement  
 16 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington  
 17 counties; provided further that in accordance with paragraph III(C)  
 18 of such settlement agreement, a portion of these funds may be trans-  
 19 ferred to state operations to pay costs incurred by the office of  
 20 indigent legal services. Provided further that, of the amounts  
 21 appropriated herein, \$2,000,000 shall be made available in accord-  
 22 ance with paragraph V(C) of such settlement agreement for the  
 23 purposes of accomplishing the objectives set forth in paragraph V(A)  
 24 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk  
 25 and Washington counties; provided further that in accordance with  
 26 paragraph V(D) of such settlement agreement, a portion of these  
 27 funds may be transferred to state operations to pay costs incurred  
 28 by the office of indigent legal services to provide services  
 29 designed to effectuate the objectives set forth in paragraph V(A) of  
 30 such settlement agreement. Any funds received by a county under such  
 31 appropriation shall be used to supplement and not supplant any local  
 32 funds that the county currently spends for the provision of counsel,  
 33 expert, investigative and any other services pursuant to county law  
 34 article 18-B (55504) ... 3,000,000 ..... (re. \$3,000,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payments to counties and the city of New York related to indigent  
 37 legal services pursuant to section 98-b of the state finance law and  
 38 sections 832 and 833 of the executive law .....  
 39 77,000,000 ..... (re. \$36,895,000)

40 For additional payments to counties and the city of New York related  
 41 to indigent legal services pursuant to section 98-b of the state  
 42 finance law and sections 832 and 833 of the executive law .....  
 43 4,000,000 ..... (re. \$4,000,000)

44 By chapter 53, section 1, of the laws of 2013:

45 For payments to counties and the city of New York related to indigent  
 46 legal services pursuant to section 98-b of the state finance law and  
 47 sections 832 and 833 of the executive law .....  
 48 77,000,000 ..... (re. \$25,428,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional payments to counties and the city of New York related  
 2 to indigent legal services pursuant to section 98-b of the state  
 3 finance law and sections 832 and 833 of the executive law .....  
 4 4,000,000 ..... (re. \$4,000,000)

5 By chapter 53, section 1, of the laws of 2012:  
 6 For payments to counties and the city of New York related to indigent  
 7 legal services pursuant to section 98-b of the state finance law and  
 8 sections 832 and 833 of the executive law .....  
 9 77,000,000 ..... (re. \$13,328,000)

10 For additional payments to counties and the city of New York related  
 11 to indigent legal services pursuant to section 98-b of the state  
 12 finance law and sections 832 and 833 of the executive law .....  
 13 4,000,000 ..... (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:  
 15 For payments to counties and the city of New York related to indigent  
 16 legal services pursuant to section 98-b of the state finance law and  
 17 sections 832 and 833 of the executive law .....  
 18 77,000,000 ..... (re. \$5,071,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,  
 20 section 1, of the laws of 2011:  
 21 For payments to counties and the city of New York related to indigent  
 22 legal services pursuant to section 98-b of the state finance law and  
 23 sections 832 and 833 of the executive law .....  
 24 77,000,000 ..... (re. \$5,237,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0 1,530,000
3		-----
4	All Funds .....	0 1,530,000
5		=====

6 STATEWIDE TECHNOLOGY PROGRAM

- 7 General Fund
- 8 Local Assistance Account

9 By chapter 50, section 1, of the laws of 2007, as amended by chapter  
10 496, section 1, of the laws of 2008:

11 For transfer to state agencies, departments, and public authorities  
12 for services and expenses related to local, regional and state  
13 activities to facilitate increased physical access to broadband  
14 internet services statewide. Such activities may include but shall  
15 not be limited to research, design, implementation, operations,  
16 management and administration of programs related to infrastructure  
17 initiatives to facilitate physical access to communities and enti-  
18 ties that lack such access. Funds shall be distributed in accordance  
19 with a competitive process that will leverage additional funds by  
20 offering grants that match investments by private or other govern-  
21 mental entities. Eligible applicants may include public and private  
22 entities, and not-for-profit organizations .....  
23 1,250,000 ..... (re. \$765,000)

24 For transfer to state agencies and departments for services and  
25 expenses related to local, regional and state activities to provide  
26 equal and universal access to broadband internet services for under-  
27 served rural and urban areas, including schools and libraries. Such  
28 activities may include but shall not be limited to research, design,  
29 implementation, operation, management and administration of programs  
30 to foster coordinated or cooperative service delivery initiatives  
31 among public, private, and/or not-for-profit organizations, and  
32 shared use of infrastructure or other resources. Funds shall be  
33 distributed in accordance with a competitive process that leverages  
34 additional investments by private or other governmental entities.  
35 The director of the budget, in cooperation with other executive  
36 agency officers as appropriate, shall report at least quarterly to  
37 the chair of the senate finance committee and the chair of the  
38 assembly ways and means committee as to the amounts and purposes for  
39 which these funds have been allocated .....  
40 1,250,000 ..... (re. \$765,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	0
4	-----	-----
5	All Funds .....	0
6	=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT .....	45,000,000
9		-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the

14 provisions of section 97-v of the state

15	finance law (32705) .....	45,000,000
16		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	170,000	0
4 Special Revenue Funds - Other .....	479,000	0
5	-----	-----
6 All Funds .....	649,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS ..... 649,000  
10 -----

11 General Fund  
12 Local Assistance Account - 10000

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the justice  
17 center for the protection of people with  
18 special needs, and may be increased or  
19 decreased by transfer or suballocation  
20 between these appropriated amounts and  
21 appropriations of the commission on quali-  
22 ty of care and advocacy for persons with  
23 disabilities, office of mental health,  
24 office for people with developmental disa-  
25 bilities, office of alcoholism and  
26 substance abuse services, department of  
27 health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 For services and expenses related to the  
36 adult homes advocacy program (48926) ..... 170,000  
37 -----  
38 Program account subtotal ..... 170,000  
39 -----

40 Special Revenue Funds - Other  
41 HCRA Resources Fund  
42 Adult Home Resident Council Support Project Account -  
43 20813

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the
24 adult homes resident council support
25 project (48926) ..... 60,000
26 -----
27 Program account subtotal ..... 60,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 control and copies thereof with the chair-  
 2 man of the senate finance committee and  
 3 the chairman of the assembly ways and  
 4 means committee.  
 5 For surrogate decision-making committee  
 6 program contracts with local service  
 7 providers (48926) ..... 419,000  
 8 .....  
 9 Program account subtotal ..... 419,000  
 10 .....

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the commission on quality of care and advocacy for persons with
11 disabilities, office of mental health, office for people with devel-
12 opmental disabilities, office of alcoholism and substance abuse
13 services, department of health, and the office of children and fami-
14 ly services with the approval of the director of the budget who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee.
18 For services and expenses related to the adult homes advocacy program
19 ... 170,000 ..... (re. \$102,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Federal Salary Sharing Account - 22056

23 By chapter 53, section 1, of the laws of 2015:
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be increased or decreased by interchange, with any appro-
26 priation of the justice center for the protection of people with
27 special needs, and may be increased or decreased by transfer or
28 suballocation between these appropriated amounts and appropriations
29 of the commission on quality of care and advocacy for persons with
30 disabilities, office of mental health, office for people with devel-
31 opmental disabilities, office of alcoholism and substance abuse
32 services, department of health, and the office of children and fami-
33 ly services with the approval of the director of the budget who
34 shall file such approval with the department of audit and control
35 and copies thereof with the chairman of the senate finance committee
36 and the chairman of the assembly ways and means committee.
37 For surrogate decision-making committee program contracts with local
38 service providers ... 419,000 ..... (re. \$19,812)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,400,000	20,074,000
4 Special Revenue Funds - Federal ....	213,996,000	347,594,000
5 Special Revenue Funds - Other .....	419,000	0
6 Enterprise Funds .....	3,000,000,000	3,250,000,000
7	-----	-----
8 All Funds .....	3,226,815,000	3,617,668,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 15,000,000  
 12 .....

13 Special Revenue Funds - Federal  
 14 Unemployment Insurance Administration Fund  
 15 Unemployment Insurance Administration Account - 25901

16 For services and expenses of administering  
 17 unemployment insurance programs, job  
 18 service programs, workforce investment act  
 19 programs, employability development  
 20 programs, other miscellaneous programs,  
 21 and a reserve for unanticipated funding,  
 22 pursuant to federal grants and contracts.  
 23 A portion of this appropriation may be  
 24 transferred to state operations (34218) ..... 15,000,000  
 25 .....

26 EMPLOYMENT AND TRAINING PROGRAM ..... 172,496,000  
 27 .....

28 General Fund  
 29 Local Assistance Account

30 For services related to the continuation of  
 31 displaced homemaker services. Funds made  
 32 available herein may be used for state  
 33 agency contractors, or aid to local social  
 34 services districts, provided, further,  
 35 that no more than ten percent of such  
 36 funds may be used for program adminis-  
 37 tration at each individual displaced home-  
 38 maker center. Each program administrator  
 39 shall prepare and submit an annual report  
 40 by December 1, 2016, to the department of  
 41 labor, the chairs of the senate committee  
 42 on social services, and the senate commit-  
 43 tee on labor and the assembly chair of the

## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2016-17

1	committee on social services, on the	
2	summary of activities, including but not	
3	limited to the number of eligible recipi-	
4	ents, and the outcome for each recipient	
5	together with a summary of revenue and	
6	expenses including all salaries .....	975,000
7	For services and expenses of the New York	
8	Council on Occupational Safety and Health	
9	(NYCOSH), located on Long Island .....	155,000
10	For services and expenses of the building	
11	trades pre-apprenticeship program located	
12	in Rochester (BTPAP) administered by the	
13	Workforce Development Institute (WDI) .....	150,000
14	For services and expenses of a building	
15	trades pre-apprenticeship program located	
16	in Nassau County administered by the Work-	
17	force Development Institute (WDI) .....	200,000
18	For services and expenses of a building	
19	trades pre-apprenticeship program located	
20	in Western New York administered by the	
21	Workforce Development Institute (WDI) .....	150,000
22	For services and expenses of the New York	
23	State American Federation of Labor and	
24	Congress of Industrial Organizations	
25	(AFL-CIO) Workforce Development Institute	
26	(WDI) .....	3,600,000
27	For services and expenses of a manufacturing	
28	initiative administered by the New York	
29	State American Federation of Labor and	
30	Congress of Industrial Organizations	
31	(AFL-CIO) Workforce Development Institute	
32	(WDI) .....	3,000,000
33	For services and expenses of the Rochester	
34	Tooling and Machining Institute, Inc .....	50,000
35	For Services and expenses of the North Amer-	
36	ican Logger Training School to be hosted	
37	at Paul Smith's College .....	300,000
38	For services and expenses of the New York	
39	State American Federation of Labor and	
40	Congress of Industrial Organizations	
41	(AFL-CIO) Cornell Leadership Institute .....	150,000
42	For services and expenses of the Domestic	
43	Violence Program of the Cornell University	
44	Labor Extension School in Partnership with	
45	the New York State American Federation of	
46	Labor and Congress of Industrial Organiza-	
47	tions (AFL-CIO) .....	150,000
48	For services and expenses of the Worker	
49	Institute at the Cornell School of Indus-	
50	trial and Labor Relations .....	350,000
51	For services and expenses of the Brooklyn	





## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2016-17

1	Chamber of Commerce Brooklyn Jobs Initi-	
2	ative .....	500,000
3	For services and expenses of Youth Build	
4	programs located in New York state .....	300,000
5	For services and expenses of the Western New	
6	York Council on Safety and Health	
7	(WNYCOSH) .....	200,000
8	For services and expense of Team STEPPS long	
9	term training program at the Academy for	
10	Leadership in Long Term Care at St. John	
11	Fischer, administered through the Work-	
12	force Development Institute .....	50,000
13	For services and expenses of Manufacturers	
14	Association of Central New York, Inc. ....	500,000
15	For services and expenses of the Chamber on	
16	the Job Training program to assist employ-	
17	ers in providing occupational, hands-on	
18	training for their current employees	
19	according to the following sub-schedule .....	840,000
20	Greater Olean Chamber of Commerce - Catta-	
21	raugus County .....	140,000
22	Hornell Chamber of Commerce - Steuben County ....	140,000
23	Plattsburgh North Country Chamber of	
24	Commerce .....	140,000
25	Tompkins County Chamber of Commerce .....	140,000
26	Greater Binghamton Chamber of Commerce -	
27	Broome County .....	140,000
28	Brooklyn Chamber of Commerce - Kings County .....	140,000
29	For services and expenses of the New York	
30	committee on occupational safety and	
31	health .....	350,000
32	For services and expenses for the Pre-App-	
33	renticeship Training Program at the	
34	Construction Training Centers of New York	
35	State (CTCNYS) located in Buffalo, Albany,	
36	Syracuse, Ronkonkoma and Rochester .....	100,000
37	For services and expenses of a renewable	
38	biomass energy job training program admin-	
39	istered by the AFL-CIO Workforce Develop-	
40	ment Institute in partnership with Paul	
41	Smith's College and the State University	
42	of New York College of Environmental	
43	Science and Forestry .....	200,000
44	For services and expenses of a renewable	
45	biomass logger internship administered by	
46	the AFL-CIO Workforce Development Insti-	
47	tute .....	100,000
48	For services and expenses of the Office of	
49	Adult and Career Education Services	
50	(OACES) .....	30,000
51	.....	



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1 Program account subtotal ..... 12,400,000  
 2 .....

3 Special Revenue Funds - Federal  
 4 Federal Emergency Employment Act Fund  
 5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of  
 7 employment and training programs as funded  
 8 by grants under the workforce investment  
 9 act, public law 105-220, and the workforce  
 10 innovation and opportunity act, public law  
 11 113-128, including grants to other govern-  
 12 mental units, community-based organiza-  
 13 tions, non-profit and for profit organiza-  
 14 tions, suballocations to state departments  
 15 and agencies and a portion may be trans-  
 16 ferred to state operations, according to  
 17 the following:

18 For services and expenses of statewide  
 19 activities, including but not limited to  
 20 state administration and technical assist-  
 21 ance to local workforce investment areas,  
 22 pursuant to an expenditure plan approved  
 23 by the director of the budget. Of the  
 24 moneys appropriated herein for statewide  
 25 activities, the state workforce investment  
 26 board shall assist the governor in devel-  
 27 oping programs and identifying activities  
 28 to be funded through the statewide reserve  
 29 pursuant to section 134 of the federal  
 30 workforce investment act, PL 105-220, and  
 31 section 134 of the workforce innovation  
 32 and opportunity act, PL 113-128, and the  
 33 commissioner of labor shall periodically  
 34 report to the state workforce investment  
 35 board on such programs and activities  
 36 which shall be developed giving consider-  
 37 ation to the strategic training alliance  
 38 program and other existing programs.

39 Of the amount appropriated herein, subject  
 40 to the approval of the director of the  
 41 budget, up to \$1,500,000 may be made  
 42 available through transfer or suballo-  
 43 cation to the office of children and fami-  
 44 ly services, in accordance with a memoran-  
 45 dum of understanding with the office of  
 46 children and family services, to award to  
 47 selected county youth bureaus for eligible  
 48 workforce development programs including  
 49 activities for at-risk youth.

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1 Statewide employment and training activities  
2 may include one-to-one business advisement  
3 and training for qualified enrollees of  
4 the self-employment assistance program  
5 which may be operated by the state's small  
6 business development centers or the entre-  
7 preneurial assistance program (34780) ..... 5,102,000  
8 For services and expenses of adult, youth  
9 and dislocated worker employment and  
10 training local workforce investment area  
11 programs and statewide rapid response  
12 activities (34779) ..... 147,394,000  
13 For services and expenses of miscellaneous  
14 workforce investment act, public law 105-  
15 220, and workforce innovation and opportu-  
16 nity act, public law 113-128, national  
17 reserve grants and other federal employ-  
18 ment and training grants and federally  
19 administered programs (34778) ..... 20,000,000  
20 .....

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 419,000  
22 .....

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Hazard Abatement Account - 22152

26 For payment of state aid to local govern-  
27 ments pursuant to the provisions of chap-  
28 ter 729 of the laws of 1980 for the  
29 purposes of hazard abatement (34203) ..... 419,000  
30 .....

31 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 3,026,500,000  
32 .....

33 Special Revenue Funds - Federal  
34 Unemployment Insurance Occupational Training Fund  
35 Unemployment Insurance Occupational Training Account - 25950

36 For the payment of expenses and allowances  
37 to authorized enrollees under approved  
38 employment and training programs or for  
39 payment of unemployment insurance benefits  
40 as authorized by the federal government  
41 through the disaster unemployment assist-  
42 ance program (34787) ..... 26,500,000  
43 .....

44 Program account subtotal ..... 26,500,000  
45 .....

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1	Enterprise Funds	
2	Unemployment Insurance Benefit Fund	
3	Unemployment Insurance Benefit Account - 50650	
4	For payment of unemployment insurance bene-	
5	fits pursuant to article 18 of the labor	
6	law or as authorized by the federal	
7	government through the disaster unemploy-	
8	ment assistance program, the emergency	
9	unemployment compensation program, the	
10	extended benefit program, the federal	
11	additional compensation program or any	
12	other federally funded unemployment bene-	
13	fit program (34787) .....	3,000,000,000
14		-----
15	Program account subtotal .....	3,000,000,000
16		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be transferred to  
 11 state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of administering unemployment insurance  
 14 programs, job service programs, workforce investment act programs,  
 15 employability development programs, other miscellaneous programs,  
 16 and a reserve for unanticipated funding, pursuant to federal grants  
 17 and contracts. A portion of this appropriation may be transferred to  
 18 state operations ... 15,000,000 ..... (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of administering unemployment insurance  
 21 programs, job service programs, workforce investment act programs,  
 22 employability development programs, other miscellaneous programs,  
 23 and a reserve for unanticipated funding, pursuant to federal grants  
 24 and contracts. A portion of this appropriation may be transferred to  
 25 state operations ... 15,000,000 ..... (re. \$15,000,000)

26 EMPLOYMENT AND TRAINING PROGRAM

- 27 General Fund
- 28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker  
 31 services. Funds made available herein may be used for state agency  
 32 contractors, or aid to local social services districts, provided,  
 33 further, that no more than ten percent of such funds may be used for  
 34 program administration at each individual displaced homemaker  
 35 center. Each program administrator shall prepare and submit an annu-  
 36 al report by December 1, 2015, to the department of labor, the  
 37 chairs of the senate committee on social services, and the senate  
 38 committee on labor and the assembly chair of the committee on social  
 39 services, on the summary of activities, including but not limited to  
 40 the number of eligible recipients, and the outcome for each recipi-  
 41 ent together with a summary of revenue and expenses including all  
 42 salaries (34799) ... 1,630,000 ..... (re. \$1,393,000)  
 43 For services and expenses of the New York Council on Occupational  
 44 Safety and Health (NYCOSH), located on Long Island (34233) .....  
 45 155,000 ..... (re. \$155,000)

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of a manufacturing initiative administered  
 2 by the New York State American Federation of Labor and Congress of  
 3 Industrial Organizations (AFL-CIO) Workforce Development Institute  
 4 (WDI) (34762) ... 3,000,000 ..... (re. \$3,000,000)  
 5 For services and expenses of the Rochester Tooling and Machining  
 6 Institute, Inc (34772) ... 50,000 ..... (re. \$50,000)  
 7 For services and expenses of Hillside Works (34782) .....  
 8 100,000 ..... (re. \$100,000)  
 9 For services and expenses of the Summer of Opportunity Youth Employ-  
 10 ment Program - Rochester (34783) ... 300,000 ..... (re. \$300,000)  
 11 For services and expenses of the North American Logger Training School  
 12 to be hosted at Paul Smith's College (34206) .....  
 13 300,000 ..... (re. \$300,000)  
 14 For services and expenses of the New York State American Federation of  
 15 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell  
 16 Leadership Institute (34229) ... 150,000 ..... (re. \$150,000)  
 17 For services and expenses of the Domestic Violence Program of the  
 18 Cornell University Labor Extension School in Partnership with the  
 19 New York State American Federation of Labor and Congress of Indus-  
 20 trial Organizations (AFL-CIO) (34230) .....  
 21 150,000 ..... (re. \$150,000)  
 22 For services and expenses for Brooklyn Goes Global, Good Help and the  
 23 Brooklyn Neighborhood Entrepreneurship programs administered by the  
 24 Brooklyn Chamber of Commerce (34207) ... 500,000 .... (re. \$500,000)  
 25 For services and expenses of the Worker Institute at the Cornell  
 26 School of Industrial and Labor Relations (34761) .....  
 27 400,000 ..... (re. \$400,000)  
 28 For services and expenses of Youth Build (34764) .....  
 29 300,000 ..... (re. \$300,000)  
 30 For services and expenses of the New York committee on occupational  
 31 safety and health (34790) ... 350,000 ..... (re. \$350,000)  
 32 For services and expenses of the Western New York Council on Safety  
 33 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$200,000)  
 34 For services and expenses of the Midwood Development Corporation for  
 35 the supplemental sanitation and supported employment program (34759)  
 36 ... 125,000 ..... (re. \$125,000)  
 37 For services and expenses of the building trades pre-apprenticeship  
 38 program located in Rochester (BTPAP) administered by the Workforce  
 39 Development Institute (WDI) (34774) ... 200,000 ..... (re. \$200,000)  
 40 For services and expenses of a building trades pre-apprenticeship  
 41 program located in Nassau County administered by the Workforce  
 42 Development Institute (WDI) (34205) ... 200,000 ..... (re. \$200,000)  
 43 For services and expenses of a building trades pre-apprenticeship  
 44 program located in Western New York administered by the Workforce  
 45 Development Institute (WDI) (34766) ... 200,000 ..... (re. \$200,000)  
 46 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...  
 47 310,000 ..... (re. \$310,000)  
 48 For services and expenses of Team STEPPS long term training program at  
 49 the Academy for Leadership in Long Term Care at St. John Fischer,  
 50 administered through the Workforce Development Institute (34209) ...  
 51 50,000 ..... (re. \$50,000)



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1 For services and expenses of The Solar Energy Consortium (TSEC)  
 2 (34214) ... 500,000 ..... (re. \$500,000)  
 3 For services and expenses of the Office of Adult and Career Education  
 4 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000)  
 5 For services and expenses of the Brooklyn Chamber of Commerce (34758)  
 6 ... 500,000 ..... (re. \$500,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
 8 section 2, of the laws of 2015:

9 For services and expenses of the New York State American Federation of  
 10 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce  
 11 Development Institute (WDI) (34237) .....  
 12 2,000,000 ..... (re. \$2,000,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses of the Chamber On-the-Job training program  
 16 to assist employers in providing occupational, hands-on training for  
 17 their current employees according to the following sub-schedule  
 18 (34235) ... 980,000 ..... (re. \$980,000)

19 Project Schedule

20 <u>PROJECT</u>	21 <u>AMOUNT</u>
22 <u>Greater Olean Chamber of Commerce - Catta-</u>	
23 <u>raugus County</u> .....	140,000
24 <u>Hornell Chamber of Commerce - Steuben County</u> .....	140,000
25 <u>Plattsburgh North Country Chamber of</u>	
26 <u>Commerce</u> .....	140,000
27 <u>Tompkins County Chamber of Commerce</u> .....	140,000
28 <u>Greater Binghamton Chamber of Commerce -</u>	
29 <u>Broome County</u> .....	140,000
30 <u>Amherst Chamber of Commerce - Niagara County</u> .....	140,000
31 <u>Brooklyn Chamber of Commerce - Kings County</u> .....	140,000
32 .....	

33 By chapter 53, section 1, of the laws of 2014:

34 For services related to the continuation of displaced homemaker  
 35 services. Funds made available herein may be used for state agency  
 36 contractors, or aid to local social services districts, provided,  
 37 further, that no more than ten percent of such funds may be used for  
 38 program administration at each individual displaced homemaker  
 39 center. Each program administrator shall prepare and submit an annu-  
 40 al report by December 1, 2014, to the department of labor, the  
 41 chairs of the senate committee on social services, and the senate  
 42 committee on children and families and the assembly chair of the  
 43 committee on social services, on the summary of activities, includ-  
 44 ing but not limited to the number of eligible recipients, and the  
 45 outcome for each recipient together with a summary of revenue and  
 46 expenses including all salaries .....  
 47 1,630,000 ..... (re. \$127,000)

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1 For services and expenses of the New York committee on occupational  
2 safety and health ... 350,000 ..... (re. \$350,000)  
3 For services and expenses of the New York Council on Occupational  
4 Safety and Health (NYCOSH), located on Long Island .....  
5 155,000 ..... (re. \$155,000)  
6 For services and expenses of the New York State American Federation of  
7 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce  
8 Development Institute (WDI) ... 4,000,000 ..... (re. \$2,775,000)  
9 For services and expenses of the Rochester tooling and machining  
10 institute, inc ... 50,000 ..... (re. \$50,000)  
11 For services and expenses of the Summer of Opportunity Youth Employ-  
12 ment Program - Rochester ... 300,000 ..... (re. \$300,000)  
13 For services and expenses of the Brooklyn Chamber of Commerce - Jobs  
14 2014 Program ... 500,000 ..... (re. \$182,000)  
15 For services and expenses of the Western New York Council on Safety  
16 and Health (WNYCOSH) ... 201,000 ..... (re. \$41,000)  
17 For services and expenses of a manufacturing initiative administered  
18 by the New York State American Federation of Labor and Congress of  
19 Industrial Organizations (AFL-CIO) Workforce Development Institute  
20 (WDI) ... 3,000,000 ..... (re. \$1,581,000)  
21 For services and expenses related to solar energy maintenance training  
22 to be administered through the New York State American Federation of  
23 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce  
24 Development Institute (WDI) ... 500,000 ..... (re. \$155,000)  
25 For services and expenses of the building trades pre-apprenticeship  
26 program located in Rochester (BTPAP), administered by the New York  
27 State American Federation of Labor and Congress of Industrial Organ-  
28 izations (AFL-CIO) Workforce Development Institute (WDI) .....  
29 200,000 ..... (re. \$200,000)  
30 For services and expenses of the building trades pre-apprenticeship  
31 program located in Western New York (BTPAP), administered by the New  
32 York State American Federation of Labor and Congress of Industrial  
33 Organizations (AFL-CIO) Workforce Development Institute (WDI) .....  
34 200,000 ..... (re. \$20,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
36 hereby amended and reappropriated to read:  
37 For services and expenses of the Chamber On-the-Job training program  
38 to assist employers in providing occupational, hands-on training for  
39 their current employees according to the following sub-schedule ...  
40 750,000 ..... (re. \$478,000)

Project Schedule

<u>PROJECT</u>	<u>AMOUNT</u>
<u>Greater Olean Chamber of Commerce - Catta-</u>	
<u>raugus County</u> .....	<u>107,140</u>
<u>Hornell Chamber of Commerce - Steuben County</u> .....	<u>107,140</u>
<u>Plattsburgh North Country Chamber of</u>	
<u>Commerce</u> .....	<u>107,140</u>



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1	<u>Tompkins County Chamber of Commerce</u> .....	<u>107,140</u>
2	<u>Greater Binghamton Chamber of Commerce -</u>	
3	<u>Broome County</u> .....	<u>107,140</u>
4	<u>Amherst Chamber of Commerce - Niagara County</u> .....	<u>107,140</u>
5	<u>Brooklyn Chamber of Commerce - Kings County</u> .....	<u>107,140</u>
6		-----
7	<u>Total</u> .....	<u>749,980</u>
8		-----

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses of the New York committee on occupational  
11 safety and health ... 350,000 ..... (re. \$263,000)

12 For services and expenses of the New York Committee on Occupational  
13 Safety and Health (NYCOSH), located on Long Island.....  
14 155,000 ..... (re. \$117,000)

15 For services and expenses of the building trades pre-apprenticeship  
16 program located in Rochester (BTPAP) ... 200,000 .... (re. \$194,000)

17 For services and expenses of the Summer of Opportunity Youth Employ-  
18 ment Program - Rochester ... 250,000 ..... (re. \$250,000)

19 For services and expenses of the Labor and Industry For Education  
20 (LIFE) Project ... 20,000 ..... (re. \$20,000)

21 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
22 section 1, of the laws of 2014:

23 For services related to the continuation of displaced homemaker  
24 services. Funds made available herein may be used for state agency  
25 contractors, or aid to local social services districts, provided,  
26 further, that no more than ten percent of such funds may be used for  
27 program administration at each individual displaced homemaker  
28 center. Each program administrator shall prepare and submit an annu-  
29 al report by December 1, 2013, to the department of labor, the  
30 chairs of the senate committee on social services, and the senate  
31 committee on children and families and the assembly chair of the  
32 committee on social services, on the summary of activities, includ-  
33 ing but not limited to the number of eligible recipients, and the  
34 outcome for each recipient together with a summary of revenues and  
35 expenses including all salaries ... 1,354,456 ..... (re. \$1,354,456)

36 The appropriation made by chapter 53, section 1, of the laws of 2013, is  
37 hereby amended and reappropriated to read:

38 For services and expenses of the Chamber On-the-Job training program  
39 to assist employers in providing occupational, hands-on training for  
40 their current employees according to the following sub-schedule ...  
41 750,000 ..... (re. \$203,000)

42		<u>Project Schedule</u>	
43	<u>PROJECT</u>		<u>AMOUNT</u>
44	-----		-----
45	<u>Greater Olean Chamber of Commerce - Catta-</u>		
46	<u>raugus County</u> .....		<u>107,140</u>

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1	<u>Hornell Chamber of Commerce - Steuben County</u> .....	<u>107,140</u>
2	<u>Plattsburgh North Country Chamber of</u>	
3	<u>Commerce</u> .....	<u>107,140</u>
4	<u>Tompkins County Chamber of Commerce</u> .....	<u>107,140</u>
5	<u>Greater Binghamton Chamber of Commerce -</u>	
6	<u>Broome County</u> .....	<u>107,140</u>
7	<u>Amherst Chamber of Commerce - Niagara County</u> .....	<u>107,140</u>
8	<u>Brooklyn Chamber of Commerce - Kings County</u> .....	<u>107,140</u>
9		-----
10	<u>Total</u> .....	<u>749,980</u>
11		-----

12 By chapter 53, section 1, of the laws of 2012:  
 13 For services and expenses of the Summer of Opportunity Youth Employ-  
 14 ment Program - Rochester ... 250,000 ..... (re. \$250,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2012, is  
 16 hereby amended and reappropriated to read:  
 17 For services and expenses of the chamber-on-the-job training program  
 18 according to the following sub-schedule .....

19	750,000 .....	(re. \$170,000)
----	---------------	-----------------

20 Project Schedule

21	<u>PROJECT</u>	<u>AMOUNT</u>
22	-----	-----
23	<u>Greater Olean Chamber of Commerce - Catta-</u>	
24	<u>raugus County</u> .....	<u>107,140</u>
25	<u>Hornell Chamber of Commerce - Steuben County</u> .....	<u>107,140</u>
26	<u>Plattsburgh North Country Chamber of</u>	
27	<u>Commerce</u> .....	<u>107,140</u>
28	<u>Tompkins County Chamber of Commerce</u> .....	<u>107,140</u>
29	<u>Greater Binghamton Chamber of Commerce -</u>	
30	<u>Broome County</u> .....	<u>107,140</u>
31	<u>Amherst Chamber of Commerce - Niagara County</u> .....	<u>107,140</u>
32	<u>Brooklyn Chamber of Commerce - Kings County</u> .....	<u>107,140</u>
33		-----
34	<u>Total</u> .....	<u>749,980</u>
35		-----

36 By chapter 53, section 1, of the laws of 2011:  
 37 For services and expenses of the Summer of Opportunity Youth Employ-  
 38 ment Program - Rochester ... 250,000 ..... (re. \$250,000)

39 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
 40 section 2, of the laws of 2011:  
 41 For services and expenses related to the continuation of displaced  
 42 homemaker services. Funds made available herein may be used for  
 43 state agency contractors, or aid to local social services districts,  
 44 provided, further that no more than ten percent of such funds may be  
 45 used for program administration at each individual displaced home-  
 46 maker center. Each program administrator shall prepare and submit an  
 47 annual report to the department of labor, the chairs of the senate

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1 committee on social services, and the senate committee on children  
 2 and families and the assembly chair of the committee on social  
 3 services, on the summary of activities, including but not limited to  
 4 the number of eligible recipients, and the outcome for each recipi-  
 5 ent together with a summary of revenues and expenses including all  
 6 salaries ... 2,500,000 ..... (re. \$28,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
 8 section 1, of the laws of 2010:

9 For services and expenses of the displaced homemaker program to  
 10 continue the operation of existing displaced homemaker centers. Of  
 11 the amount appropriated herein, up to \$105,000 may be allocated to  
 12 support annual program administration costs .....  
 13 2,200,000 ..... (re. \$232,000)  
 14 For services and expenses of Jobs for Youth according to the following  
 15 sub-schedule ... 1,088,000 ..... (re. \$35,000)

16 sub-schedule

17 Henry Street Settlement ..... 155,747  
 18 Laguardia Community College ..... 141,061  
 19 Research Foundation of SUNY ..... 208,700  
 20 Southeast Bronx Neighborhood  
 21 Centers, Inc ..... 208,700  
 22 Syracuse Model Neighborhood  
 23 Facility, Inc. .... 186,896  
 24 YWCA of Western New York ..... 186,896

25 For services and expenses of the Consortium for Worker Education Work-  
 26 force Development Program ... 455,000 ..... (re. \$8,000)  
 27 For services and expenses of the Western New York Council on Occupa-  
 28 tional Safety and Health ... 226,000 ..... (re. \$10,000)  
 29 For services and expenses of WNYCOSH Special training, education,  
 30 safety and Health programs and meetings for WNY Employers and  
 31 employees ... 181,000 ..... (re. \$5,000)

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
 33 section 2, of the laws of 2009:

34 For services and expenses of the On-the-Job Chamber training program  
 35 to assist employers in providing occupational, hands-on training for  
 36 their current employees ... 216,000 ..... (re. \$43,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 .....	.....
40 Greater Olean Chamber of Commerce - Catta-	
41 raugus County .....	27,000
42 Hornell Chamber of Commerce - Steuben County	
43 .....	27,000
44 Plattsburgh North Country Chamber of	
45 Commerce .....	27,000

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Tompkins County Chamber of Commerce .....	27,000
2	Jamaica Chamber of Commerce - Queens County .....	27,000
3	Greater Binghamton Chamber of Commerce -	
4	Broome County .....	27,000
5	Amherst Chamber of Commerce - Niagara County	
6	.....	27,000
7	Brooklyn Chamber of Commerce - Kings County .....	27,000
8	.....	
9	Total .....	216,000
10	.....	

11 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
12 section 1, of the laws of 2008:

13	For services and expenses of the New York Committee on Occupational	
14	Safety and Health ... 296,139 .....	(re. \$69,000)
15	For services and expenses of the Consortium for Worker Education Work-	
16	place Literacy program ... 197,426 .....	(re. \$7,000)
17	For services and expenses of the Consortium for Worker Education Work-	
18	force Development program ... 449,145 .....	(re. \$11,000)
19	For services and expenses of the Utica dislocated worker assistance	
20	center in conjunction with the American Federation of Labor-Congress	
21	of Industrial Organizations (AFL-CIO) ... 197,426 .....	(re. \$4,000)
22	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
23	tute with ATU ... 394,852 .....	(re. \$36,000)
24	For the services and expenses of the Jobs for Youth Baden Street	
25	Settlement program ... 276,594 .....	(re. \$5,000)
26	For services and expenses of the Queens Veterans Foundation .....	
27	14,807 .....	(re. \$3,100)
28	For services and expenses of the Robert F. Wagner Labor Archives .....	
29	27,640 .....	(re. \$2,000)
30	Long Island Office NYCOSH ... 123,391 .....	(re. \$10,000)

31 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
32 496, section 3, of the laws of 2008:

33	For services and expenses of the Displaced Homemaker Program,	
34	provided, however, that the amount of this appropriation available	
35	for expenditure and disbursement on and after September 1, 2008	
36	shall be reduced by six percent of the amount that was undisbursed	
37	as of August 15, 2008 ... 5,231,794 .....	(re. \$33,000)
38	For the services and expenses of the NYS AFL-CIO Workforce Development	
39	Institute including Upstate, Erie Canal Corridor and Long Island for	
40	workforce training, education and program development, provided,	
41	however, that the amount of this appropriation available for expend-	
42	iture and disbursement on and after September 1, 2008 shall be	
43	reduced by six percent of the amount that was undisbursed as of	
44	August 15, 2008 ... 4,935,655 .....	(re. \$453,000)
45	For the services and expenses of the Jobs for Youth Program, provided,	
46	however, that the amount of this appropriation available for expend-	
47	iture and disbursement on and after September 1, 2008 shall be	
48	reduced by six percent of the amount that was undisbursed as of	
49	August 15, 2008 ... 1,073,799 .....	(re. \$43,000)



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1 NYS AFL CIO Workforce Development Institute for state and upstate  
 2 operations, provided, however, that the amount of this appropriation  
 3 available for expenditure and disbursement on and after September 1,  
 4 2008 shall be reduced by six percent of the amount that was undis-  
 5 bursed as of August 15, 2008 .....  
 6 1,283,270 ..... (re. \$20,000)  
 7 For services and expenses of the New York Committee on Occupational  
 8 Safety and Health ... 300,000 ..... (re. \$27,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
 10 amended by chapter 496, section 3, of the laws of 2008, is hereby  
 11 amended and reappropriated to read:

12 For services and expenses of the On-the-Job training program to assist  
 13 employers in providing occupational, hands-on training for their  
 14 current employees, provided, however, that the amount of this appro-  
 15 priation available for expenditure and disbursement on and after  
 16 September 1, 2008 shall be reduced by six percent of the amount that  
 17 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 .....	.....
21 Greater Olean Chamber of	
22 Commerce - Cattaraugus County .....	98,713
23 Hornell Chamber of Commerce -	
24 Steuben County .....	98,713
25 Plattsburgh North Country	
26 Chamber of Commerce .....	98,713
27 Tompkins County Chamber of	
28 Commerce .....	98,713
29 [Jamaica Chamber of Commerce -	
30 Queens County .....	98,713]
31 Greater Binghamton Chamber of	
32 Commerce - Broome County .....	98,713
33 [Amherst Chamber of Commerce -	
34 Niagara County .....	98,713]
35 <u>Tioga County Chamber of Com-</u>	
36 <u>merce .....</u>	<u>140,000</u>
37 Brooklyn Chamber of Commerce -	
38 Kings County .....	98,713
39 .....	.....
40 Total .....	789,705
41 .....	.....

42 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 43 section 1, of the laws of 2011:  
 44 For the services and expenses of the Displaced Homemaker Program .....

45 3,000,000 .....	(re. \$221,000)
46 For the services and expenses of the Jobs for Youth Baden Street	
47 Settlement Program ... 190,500 .....	(re. \$10,000)
48 For services and expenses of the New York Committee on Occupational	
49 Safety and Health ... 300,000 .....	(re. \$27,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
2 amended by chapter 53, section 1, of the laws of 2011, is hereby  
3 amended and reappropriated to read:

4 For various Assembly labor initiatives according to the following  
5 subschedule:

6 Displaced Homemaker Program ... [805,500] 655,000 ..... (re. \$655,000)  
7 For Senate Majority Labor Initiatives, of which up to \$47,000 may be  
8 used for the services and expenses of the Pre-Apprenticeship Train-  
9 ing Program at the Construction Training Centers of New York State  
10 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and  
11 Rochester and \$50,000 used for the services and expenses of the  
12 Worker Institute at the Cornell School of Industrial and Labor  
13 Relations ... 1,800,000 ..... (re. \$97,000)

14 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
15 496, section 3, of the laws of 2008:

16 For the services and expenses of the Jobs for Youth Program, provided,  
17 however, that the amount of this appropriation available for expend-  
18 iture and disbursement on and after September 1, 2008 shall be  
19 reduced by six percent of the amount that was undisbursed as of  
20 August 15, 2008 ... 1,088,000 ..... (re. \$157,000)

21 By chapter 53, section 1, of the laws of 2005:

22 For the services and expenses of the Chamber on the Job Training  
23 program ... 1,001,000 ..... (re. \$73,000)  
24 For services and expenses of the New York Committee on Occupational  
25 Safety and Health ... 300,000 ..... (re. \$37,000)

26 The appropriation made by chapter 53, section 1 of the laws of 2005, is  
27 hereby amended and reappropriated to read:

28 For Senate Majority Labor Initiatives, of which up to \$350,000 may be  
29 used for the services and expenses of Project Community Services and  
30 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP)  
31 located in Rochester administered by the AFL-CIO Workforce Develop-  
32 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-  
33 ticeship program (BTPAP) located in Western New York administered by  
34 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for  
35 the services and expenses of the workforce development institute,  
36 \$318,000 for the AFL-CIO Workforce Development Institute (WDI) .....  
37 1,750,000 ..... (re. \$768,000)

38 By chapter 53, section 1, of the laws of 1999:

39 For services and expenses of the strategic training alliance program.  
40 The amount appropriated herein may be suballocated to the Urban Devel-  
41 opment Corporation according to the following sub-schedule .....  
42 34,000,000 ..... (re. \$725,000)

43 sub-schedule

44 For the Delphi Harrison ther-

DEPARTMENT OF LABOR

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1 mal systems project ..... 4,000,000  
 2 For the American axle project .... 1,000,000  
 3 For the Delphi Automotive,  
 4 Rochester New York oper-  
 5 ations ..... 725,000  
 6 For additional projects relat-  
 7 ing to the strategic train-  
 8 ing alliance program ..... 28,275,000  
 9 .....  
 10 Total of sub-schedule ..... 34,000,000  
 11 .....

12 Special Revenue Funds - Federal  
 13 Federal Emergency Employment Act Fund  
 14 Federal Workforce Investment Act Account - 26001

15 By chapter 53, section 1, of the laws of 2015:

16 For the administration and operation of employment and training  
 17 programs as funded by grants under the workforce investment act,  
 18 public law 105-220, and the workforce innovation and opportunity  
 19 act, public law 113-128, including grants to other governmental  
 20 units, community-based organizations, non-profit and for profit  
 21 organizations, suballocations to state departments and agencies and  
 22 a portion may be transferred to state operations, according to the  
 23 following:

24 For services and expenses of statewide activities, including but not  
 25 limited to state administration and technical assistance to local  
 26 workforce investment areas, pursuant to an expenditure plan approved  
 27 by the director of the budget. Of the moneys appropriated herein for  
 28 statewide activities, the state workforce investment board shall  
 29 assist the governor in developing programs and identifying activ-  
 30 ities to be funded through the statewide reserve pursuant to section  
 31 134 of the federal workforce investment act, PL 105-220, and section  
 32 134 of the workforce innovation and opportunity act, PL 113-128, and  
 33 the commissioner of labor shall periodically report to the state  
 34 workforce investment board on such programs and activities which  
 35 shall be developed giving consideration to the strategic training  
 36 alliance program and other existing programs.

37 Of the amount appropriated herein, subject to the approval of the  
 38 director of the budget, up to \$1,500,000 may be made available  
 39 through transfer or suballocation to the office of children and  
 40 family services, in accordance with a memorandum of understanding  
 41 with the office of children and family services, to award to  
 42 selected county youth bureaus for eligible workforce development  
 43 programs including activities for at-risk youth.

44 Statewide employment and training activities may include one-to-one  
 45 business advisement and training for qualified enrollees of the  
 46 self-employment assistance program which may be operated by the  
 47 state's small business development centers or the entrepreneurial  
 48 assistance program (34780) ... 5,160,000 ..... (re. \$5,160,000)

49 For services and expenses of adult, youth and dislocated worker  
 50 employment and training local workforce investment area programs and

DEPARTMENT OF LABOR

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1 statewide rapid response activities (34779) .....  
 2 151,015,000 ..... (re. \$145,020,000)  
 3 For services and expenses of miscellaneous workforce investment act,  
 4 public law 105-220, and workforce innovation and opportunity act,  
 5 public law 113-128, national reserve grants and other federal  
 6 employment and training grants and federally administered programs  
 7 (34778) ... 20,000,000 ..... (re. \$20,000,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For the administration and operation of employment and training  
 10 programs as funded by grants under the workforce investment act,  
 11 public law 105-220, including grants to other governmental units,  
 12 community-based organizations, non-profit and for profit organiza-  
 13 tions, suballocations to state departments and agencies and a  
 14 portion may be transferred to state operations, according to the  
 15 following:

16 For services and expenses of statewide activities, including but not  
 17 limited to state administration and technical assistance to local  
 18 workforce investment areas, pursuant to an expenditure plan approved  
 19 by the director of the budget. Of the moneys appropriated herein for  
 20 statewide activities, the state workforce investment board shall  
 21 assist the governor in developing programs and identifying activ-  
 22 ities to be funded through the statewide reserve pursuant to section  
 23 134 of the federal workforce investment act, PL 105-220, and the  
 24 commissioner of labor shall periodically report to the state work-  
 25 force investment board on such programs and activities which shall  
 26 be developed giving consideration to the strategic training alliance  
 27 program and other existing programs.

28 Of the amount appropriated herein, subject to the approval of the  
 29 director of the budget, up to \$1,500,000 may be made available  
 30 through transfer or suballocation to the office of children and  
 31 family services, in accordance with a memorandum of understanding  
 32 with the office of children and family services, to award to  
 33 selected county youth bureaus for eligible workforce development  
 34 programs including activities for at-risk youth.

35 Statewide employment and training activities may include one-to-one  
 36 business advisement and training for qualified enrollees of the  
 37 self-employment assistance program which may be operated by the  
 38 state's small business development centers or the entrepreneurial  
 39 assistance program ... 5,333,000 ..... (re. \$3,200,000)

40 For services and expenses of adult, youth and dislocated worker  
 41 employment and training local workforce investment area programs and  
 42 statewide rapid response activities .....  
 43 155,731,000 ..... (re. \$39,057,000)

44 For services and expenses of miscellaneous workforce investment act,  
 45 public law 105-220 national reserve grants and other federal employ-  
 46 ment and training grants and federally administered programs .....  
 47 20,000,000 ..... (re. \$12,000,000)

48 By chapter 53, section 1, of the laws of 2013:

49 For the administration and operation of employment and training  
 50 programs as funded by grants under the workforce investment act,



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1 public law 105-220, including grants to other governmental units,  
2 community-based organizations, non-profit and for profit organiza-  
3 tions, suballocations to state departments and agencies and a  
4 portion may be transferred to state operations, according to the  
5 following:

6 For services and expenses of statewide activities, including but not  
7 limited to state administration and technical assistance to local  
8 workforce investment areas, pursuant to an expenditure plan approved  
9 by the director of the budget. Of the moneys appropriated herein for  
10 statewide activities, the state workforce investment board shall  
11 assist the governor in developing programs and identifying activ-  
12 ities to be funded through the statewide reserve pursuant to section  
13 134 of the federal workforce investment act, PL 105-220, and the  
14 commissioner of labor shall periodically report to the state work-  
15 force investment board on such programs and activities which shall  
16 be developed giving consideration to the strategic training alliance  
17 program and other existing programs.

18 Of the amount appropriated herein, subject to the approval of the  
19 director of the budget, up to \$1,500,000 may be made available  
20 through transfer or suballocation to the office of children and  
21 family services, in accordance with a memorandum of understanding  
22 with the office of children and family services, to award to  
23 selected county youth bureaus for eligible workforce development  
24 programs including activities for at-risk youth.

25 Statewide employment and training activities may include one-to-one  
26 business advisement and training for qualified enrollees of the  
27 self-employment assistance program which may be operated by the  
28 state's small business development centers or the entrepreneurial  
29 assistance program ... 4,961,000 ..... (re. \$10,000)

30 For services and expenses of adult, youth and dislocated worker  
31 employment and training local workforce investment area programs and  
32 statewide rapid response activities .....  
33 146,398,000 ..... (re. \$15,070,000)

34 For services and expenses of miscellaneous workforce investment act,  
35 public law 105-220 national reserve grants and other federal employ-  
36 ment and training grants and federally administered programs.....  
37 20,000,000 ..... (re. \$14,376,000)

38 By chapter 53, section 1, of the laws of 2012:

39 For the administration and operation of employment and training  
40 programs as funded by grants under the workforce investment act,  
41 public law 105-220, including grants to other governmental units,  
42 community-based organizations, non-profit and for profit organiza-  
43 tions, suballocations to state departments and agencies and a  
44 portion may be transferred to state operations, according to the  
45 following:

46 For services and expenses of statewide activities, including but not  
47 limited to state administration and technical assistance to local  
48 workforce investment areas, pursuant to an expenditure plan approved  
49 by the director of the budget. Of the moneys appropriated herein for  
50 statewide activities, the state workforce investment board shall  
51 assist the governor in developing programs and identifying activ-

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1 ities to be funded through the statewide reserve pursuant to section  
2 134 of the federal workforce investment act, PL 105-220, and the  
3 commissioner of labor shall periodically report to the state work-  
4 force investment board on such programs and activities which shall  
5 be developed giving consideration to the strategic training alliance  
6 program and other existing programs.  
7 Of the amount appropriated herein, subject to the approval of the  
8 director of the budget, up to \$1,500,000 may be made available  
9 through transfer or suballocation to the office of children and  
10 family services, in accordance with a memorandum of understanding  
11 with the office of children and family services, to award to  
12 selected county youth bureaus for eligible workforce development  
13 programs including activities for at-risk youth.  
14 Statewide employment and training activities may include one-to-one  
15 business advisement and training for qualified enrollees of the  
16 self-employment assistance program which may be operated by the  
17 state's small business development centers or the entrepreneurial  
18 assistance program ... 200,000 ..... (re. \$10,000)  
19 For services and expenses of adult, youth and dislocated worker  
20 employment and training local workforce investment area programs and  
21 statewide rapid response activities .....  
22 162,507,000 ..... (re. \$10,000)  
23 For services and expenses of miscellaneous workforce investment act,  
24 public law 105-220 national reserve grants and other federal employ-  
25 ment and training grants and federally administered programs .....  
26 20,000,000 ..... (re. \$1,615,000)

27 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

28 Special Revenue Funds - Federal  
29 Unemployment Insurance Occupational Training Fund  
30 Unemployment Insurance Occupational Training Account - 25950

31 By chapter 53, section 1, of the laws of 2015:  
32 For the payment of expenses and allowances to authorized enrollees  
33 under approved employment and training programs or for payment of  
34 unemployment insurance benefits as authorized by the federal govern-  
35 ment through the disaster unemployment assistance program (34787)  
36 ... 26,500,000 ..... (re. \$26,500,000)

37 By chapter 53, section 1, of the laws of 2014:  
38 For the payment of expenses and allowances to authorized enrollees  
39 under approved employment and training programs or for payment of  
40 unemployment insurance benefits as authorized by the federal govern-  
41 ment through the disaster unemployment assistance program .....  
42 26,500,000 ..... (re. \$20,566,000)

43 Enterprise Funds  
44 Unemployment Insurance Benefit Fund  
45 Unemployment Insurance Benefit Account - 50650

46 By chapter 53, section 1, of the laws of 2015:

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1 For payment of unemployment insurance benefits pursuant to article 18  
 2 of the labor law or as authorized by the federal government through  
 3 the disaster unemployment assistance program, the emergency unem-  
 4 ployment compensation program, the extended benefit program, the  
 5 federal additional compensation program or any other federally fund-  
 6 ed unemployment benefit program (34787) .....  
 7 3,250,000,000 ..... (re. \$3,250,000,000)

DEPARTMENT OF LAW

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1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

3 Miscellaneous New York State Agency Fund

4 Mortgage Settlement Proceeds Trust Fund Account - 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the  
7 attorney general to provide compensation to the state of New York  
8 and its communities for harms purportedly caused by the allegedly  
9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns  
10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a  
11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-  
12 able foreclosures, to ameliorate the effects of the foreclosure  
13 crisis, to enhance law enforcement efforts to prevent and prosecute  
14 financial fraud or unfair or deceptive acts or practices, and to  
15 otherwise promote the interests of the investing public. Such  
16 permissible purposes for allocation of the funds include, but are  
17 not limited to, providing funding for housing counselors, state and  
18 local foreclosure assistance hotlines, state and local foreclosure  
19 mediation programs, legal assistance, housing remediation and antib-  
20 light projects, and for the training and staffing of, and capital  
21 expenditures required by, financial fraud and consumer protection  
22 efforts, and for any other purpose consistent with the terms of the  
23 Settlement Agreement dated November 19, 2013 between J.P. Morgan  
24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase  
25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and  
26 the people of the state of New York.

27 Notwithstanding any other law to the contrary, the amounts appropri-  
28 ated herein may be suballocated to any state department or agency  
29 for the purposes stated herein, with the approval of the director of  
30 the budget, who shall file such approval with the department of  
31 audit and control and copies thereof with the chairman of the senate  
32 finance committee and the chairman of the assembly ways and means  
33 committee ... 81,500,234 ..... (re. \$81,500,234)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	52,350,000	4,886,000
4 Special Revenue Funds - Federal ....	134,160,000	147,070,000
5 Special Revenue Funds - Other .....	314,980,000	15,102,000
6	-----	-----
7 All Funds .....	501,490,000	167,058,000
8	=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM ..... 415,387,500  
11 .....

12 General Fund  
13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state  
15 financial assistance in accordance with  
16 the mental hygiene law related to treat-  
17 ment services.

18 Notwithstanding any other provisions of law,  
19 no payment shall be made from this appro-  
20 priation until the recipient agency has  
21 demonstrated that it has applied for and  
22 received, or received formal notification  
23 of refusal of, all forms of third-party  
24 reimbursement, including federal aid and  
25 patient fees. The moneys hereby appropri-  
26 ated are available to reimburse or advance  
27 to localities and voluntary nonprofit  
28 agencies for expenditures heretofore  
29 accrued or hereafter to accrue during  
30 local fiscal periods commencing January 1,  
31 2016 or July 1, 2016 and for advances for  
32 the period beginning January 1, 2017.

33 Notwithstanding any other provision of law,  
34 subject to the approval of the director of  
35 the budget, a portion of the money appro-  
36 priated herein may be made available for  
37 obligations and payments heretofore or  
38 hereafter accrued by the department of  
39 health for community alcoholism, chemical  
40 dependence, and substance abuse treatment  
41 services, including the state share of  
42 medical assistance payments.

43 Notwithstanding any inconsistent provisions  
44 of law, moneys from this appropriation may

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1 be used for expenses of localities,  
2 nonprofit and for-profit agencies that may  
3 arise from the assumption of operational  
4 responsibilities for programs when operat-  
5 ing certificates for such programs cease  
6 to be in effect and/or programs are placed  
7 into receivership pursuant to section  
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such  
10 program until a certificate of allocation  
11 has been approved by the director of the  
12 budget and copies thereof filed with the  
13 state comptroller and chairs of the senate  
14 finance committee and the assembly ways  
15 and means committee.

16 Notwithstanding any provision of law to the  
17 contrary, the commissioner of the office  
18 of alcoholism and substance abuse services  
19 shall be authorized, subject to the  
20 approval of the director of the budget, to  
21 continue contracts which were executed on  
22 or before March 31, 2016 with entities  
23 providing services for problem gambling  
24 and chemical dependency prevention, treat-  
25 ment and recovery services, without any  
26 additional requirements that such  
27 contracts be subject to competitive  
28 bidding, a request for proposal process or  
29 other administrative procedures.

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 transferred to state operations and/or any  
33 appropriation of the office of alcoholism  
34 and substance abuse services, with the  
35 approval of the director of the budget who  
36 shall file such approval with the depart-  
37 ment of audit and control and copies ther-  
38 eof with the chairman of the senate  
39 finance committee and the chairman of the  
40 assembly ways and means committee.

41 The state comptroller is hereby authorized  
42 to receive funds from the office of alco-  
43 holism and substance abuse services that  
44 were returned from providers in the  
45 current fiscal year in respect of a  
46 settlement of local assistance funds from  
47 prior fiscal years and is authorized to  
48 refund such moneys to the credit of the  
49 local assistance account of the general



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1 fund for the purpose of reimbursing the  
2 2016-17 appropriation.

3 Notwithstanding any provision of articles  
4 153, 154 and 163 of the education law,  
5 there shall be an exemption from the  
6 professional licensure requirements of  
7 such articles, and nothing contained in  
8 such articles, or in any other provisions  
9 of law related to the licensure require-  
10 ments of persons licensed under those  
11 articles, shall prohibit or limit the  
12 activities or services of any person in  
13 the employ of a program or service oper-  
14 ated, certified, regulated, funded, or  
15 approved by, or under contract with the  
16 office of alcoholism and substance abuse  
17 services, a local governmental unit as  
18 such term is defined in article 41 of the  
19 mental hygiene law, and/or a local social  
20 services district as defined in section 61  
21 of the social services law, and all such  
22 entities shall be considered to be  
23 approved settings for the receipt of  
24 supervised experience for the professions  
25 governed by articles 153, 154 and 163 of  
26 the education law, and furthermore, no  
27 such entity shall be required to apply for  
28 nor be required to receive a waiver pursu-  
29 ant to section 6503-a of the education law  
30 in order to perform any activities or  
31 provide any services.

32 Funds appropriated herein shall be available  
33 in accordance with the following:

- 34 For services and expenses related to the  
35 administration of chemical dependency  
36 services by local governmental units  
37 (11834) ..... 4,000,000
- 38 For the state share of medical assistance  
39 payments for outpatient services (11816) ... 21,325,000
- 40 For services and expenses of the New York  
41 city department of education related to  
42 the hiring of additional substance abuse  
43 prevention and intervention specialists ..... 2,000,000
- 44 For services and expenses of the Rockland  
45 Council on Alcoholism, Inc ..... 25,000
- 46 For services and expenses to support efforts  
47 to develop, expand, and/or operate  
48 substance abuse supports and services for  
49 treatment, recovery, and prevention of  
50 heroin and opiate use and addiction disor-

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1 ders including but not limited to the  
 2 provision of housing services for affected  
 3 populations. Notwithstanding any other  
 4 provision of law to the contrary, the  
 5 expenditures from this appropriation, and  
 6 any portion of the money hereby appropri-  
 7 ated may be transferred from this appro-  
 8 priation to the local assistance, state  
 9 operations, and/or capital projects appro-  
 10 priations of the office of alcoholism and  
 11 substance abuse services and/or any other  
 12 appropriation of the office of alcoholism  
 13 and substance abuse services. Notwith-  
 14 standing sections 112 and 163 of the state  
 15 finance law and section 142 of the econom-  
 16 ic development law, or any other incon-  
 17 sistent provision of law, funds available  
 18 for expenditure pursuant to this appropri-  
 19 ation for the development, expansion,  
 20 and/or operation of treatment, recovery,  
 21 prevention and/or housing services for  
 22 persons with heroin and opiate use and  
 23 addiction disorders, may be allocated and  
 24 distributed by the commissioner of the  
 25 office of alcoholism and substance abuse  
 26 services, subject to the approval of the  
 27 director of the budget, without a compet-  
 28 itive bid or request for proposal process.  
 29 Prior to an award being granted to an  
 30 applicant pursuant to this process, the  
 31 commissioner shall formally notify in  
 32 writing the chair of the senate finance  
 33 committee and the chair of the assembly  
 34 ways and means committee of the intent to  
 35 grant such an award. Such notice shall  
 36 include information regarding how the  
 37 prospective recipient meets objective  
 38 criteria established by the commissioner .... 25,000,000  
 39 .....  
 40 Program account subtotal ..... 52,350,000  
 41 .....

42 Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

45 For services and expenses related to  
 46 prevention, intervention, and treatment  
 47 programs provided by the substance abuse



## DEPARTMENT OF MENTAL HYGIENE

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1 prevention and treatment (SAPT) block  
2 grant.

3 Notwithstanding any inconsistent provision  
4 of law, a portion of the funds hereby  
5 appropriated may, subject to the approval  
6 of the director of the budget, be trans-  
7 ferred to state operations and/or any  
8 appropriation of the office of alcoholism  
9 and substance abuse services consistent  
10 with the terms and conditions of the SAPT  
11 block grant award.

12 Notwithstanding any inconsistent provision  
13 of law, \$5,000,000 of the funds hereby  
14 appropriated may, subject to the approval  
15 of the director of the budget, be used for  
16 services and expenses associated with  
17 federal grant awards yet to be allocated  
18 by the federal department of health and  
19 human services.

20 Notwithstanding any provision of law to the  
21 contrary, the commissioner of the office  
22 of alcoholism and substance abuse services  
23 shall be authorized, subject to the  
24 approval of the director of the budget, to  
25 continue contracts which were executed on  
26 or before March 31, 2016 with entities  
27 providing services for problem gambling  
28 and chemical dependency prevention, treat-  
29 ment and recovery services, without any  
30 additional requirements that such  
31 contracts be subject to competitive  
32 bidding, a request for proposal process or  
33 other administrative procedures.

34 Notwithstanding any provision of articles  
35 153, 154 and 163 of the education law,  
36 there shall be an exemption from the  
37 professional licensure requirements of  
38 such articles, and nothing contained in  
39 such articles, or in any other provisions  
40 of law related to the licensure require-  
41 ments of persons licensed under those  
42 articles, shall prohibit or limit the  
43 activities or services of any person in  
44 the employ of a program or service oper-  
45 ated, certified, regulated, funded, or  
46 approved by, or under contract with the  
47 office of alcoholism and substance abuse  
48 services, a local governmental unit as  
49 such term is defined in article 41 of the  
50 mental hygiene law, and/or a local social



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1 services district as defined in section 61  
 2 of the social services law, and all such  
 3 entities shall be considered to be  
 4 approved settings for the receipt of  
 5 supervised experience for the professions  
 6 governed by articles 153, 154 and 163 of  
 7 the education law, and furthermore, no  
 8 such entity shall be required to apply for  
 9 nor be required to receive a waiver pursu-  
 10 ant to section 6503-a of the education law  
 11 in order to perform any activities or  
 12 provide any services.

13 Funds appropriated herein shall be available  
 14 in accordance with the following:

15 For services and expenses related to problem	
16 gambling and chemical dependence outpa-	
17 tient services (11815) .....	21,200,000
18 For services and expenses related to resi-	
19 dential services (11822) .....	57,060,000
20 For services and expenses related to crisis	
21 services (11823) .....	7,900,000
22	-----
23 Program account subtotal .....	86,160,000
24	-----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Shelter Plus Care Account - 25388

28 For services and expenses related to home-  
 29 less grants. Subject to a plan approved by  
 30 the director of the budget, the amount  
 31 appropriated herein may be made available  
 32 to other state agencies for services and  
 33 expenses related to federal homeless  
 34 grants. The director of the budget is  
 35 hereby authorized to transfer appropri-  
 36 ation authority contained herein to state  
 37 operations and/or any appropriation of the  
 38 office of alcoholism and substance abuse  
 39 services and/or any other federal fund in  
 40 which federal homeless grants are actually  
 41 received.

42 Notwithstanding any inconsistent provision  
 43 of law, \$5,000,000 of the funds hereby  
 44 appropriated may, subject to the approval  
 45 of the director of the budget, be used for  
 46 federal grant awards yet to be allocated.  
 47 Appropriation authority contained herein

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1 may be transferred to state operations  
 2 and/or any appropriation of the office of  
 3 alcoholism and substance abuse services  
 4 (11818) ..... 19,000,000  
 5 -----  
 6 Program account subtotal ..... 19,000,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Mental Hygiene Program Fund Account - 21907

11 For payment, net of disallowances, of state  
 12 financial assistance in accordance with  
 13 the mental hygiene law related to treat-  
 14 ment services.

15 Notwithstanding any other provisions of law,  
 16 no payment shall be made from this appro-  
 17 priation until the recipient agency has  
 18 demonstrated that it has applied for and  
 19 received, or received formal notification  
 20 of refusal of, all forms of third-party  
 21 reimbursement, including federal aid and  
 22 patient fees. The moneys hereby appropri-  
 23 ated are available to reimburse or advance  
 24 to localities and voluntary nonprofit  
 25 agencies for expenditures heretofore  
 26 accrued or hereafter to accrue during  
 27 local fiscal periods commencing January 1,  
 28 2016 or July 1, 2016 and for advances for  
 29 the period beginning January 1, 2017.

30 The commissioner, pursuant to such contract  
 31 and/or funding authorization letter, may  
 32 pay from this appropriation all or a  
 33 portion of the expenses incurred by such  
 34 voluntary agencies arising out of loans  
 35 obtained from the proceeds of bonds and  
 36 notes issued by the dormitory authority of  
 37 the state of New York or another author-  
 38 ized entity approved by the division of  
 39 the budget. Such expenses may include, but  
 40 shall not be limited to, amounts relating  
 41 to principal and interest and any other  
 42 fees and charges arising from such loans.

43 Notwithstanding any inconsistent provisions  
 44 of law, moneys from this appropriation may  
 45 be used for expenses of localities,  
 46 nonprofit and for-profit agencies that may  
 47 arise from the assumption of operational  
 48 responsibilities for programs when operat-

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1 ing certificates for such programs cease  
2 to be in effect and/or programs are placed  
3 into receivership pursuant to section  
4 19.41 of the mental hygiene law.

5 No expenditure shall be made for such  
6 program until a certificate of allocation  
7 has been approved by the director of the  
8 budget and copies thereof filed with the  
9 state comptroller and chairs of the senate  
10 finance committee and the assembly ways  
11 and means committee.

12 Notwithstanding any provision of law to the  
13 contrary, the commissioner of the office  
14 of alcoholism and substance abuse services  
15 shall be authorized, subject to the  
16 approval of the director of the budget, to  
17 continue contracts which were executed on  
18 or before March 31, 2016 with entities  
19 providing services for problem gambling  
20 and chemical dependency prevention, treat-  
21 ment and recovery services, without any  
22 additional requirements that such  
23 contracts be subject to competitive  
24 bidding, a request for proposal process or  
25 other administrative procedures.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 transferred to state operations and/or any  
29 appropriation of the office of alcoholism  
30 and substance abuse services, with the  
31 approval of the director of the budget who  
32 shall file such approval with the depart-  
33 ment of audit and control and copies ther-  
34 eof with the chairman of the senate  
35 finance committee and the chairman of the  
36 assembly ways and means committee.

37 Notwithstanding any other provision of law,  
38 funds hereby appropriated may, subject to  
39 the approval of the director of the budg-  
40 et, be available for services and expenses  
41 for supportive housing for chronically  
42 homeless families, or families at serious  
43 risk of becoming chronically homeless, in  
44 which the head of the household suffers  
45 from a substance abuse disorder, a disabl-  
46 ing medical condition, or HIV/AIDS  
47 provided under the joint project between  
48 the state and the city of New York, known  
49 as the New York New York III supportive  
50 housing agreement.



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1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene program fund  
6 account.

7 The state comptroller is hereby authorized  
8 to receive funds from the office of alco-  
9 holism and substance abuse services that  
10 were returned from providers in the  
11 current fiscal year in respect of a  
12 settlement of local assistance funds from  
13 prior fiscal years and is authorized to  
14 refund such moneys to the credit of this  
15 fund for the purpose of reimbursing the  
16 2016-17 appropriation.

17 Notwithstanding any provision of articles  
18 153, 154 and 163 of the education law,  
19 there shall be an exemption from the  
20 professional licensure requirements of  
21 such articles, and nothing contained in  
22 such articles, or in any other provisions  
23 of law related to the licensure require-  
24 ments of persons licensed under those  
25 articles, shall prohibit or limit the  
26 activities or services of any person in  
27 the employ of a program or service oper-  
28 ated, certified, regulated, funded, or  
29 approved by, or under contract with the  
30 office of alcoholism and substance abuse  
31 services, a local governmental unit as  
32 such term is defined in article 41 of the  
33 mental hygiene law, and/or a local social  
34 services district as defined in section 61  
35 of the social services law, and all such  
36 entities shall be considered to be  
37 approved settings for the receipt of  
38 supervised experience for the professions  
39 governed by articles 153, 154 and 163 of  
40 the education law, and furthermore, no  
41 such entity shall be required to apply for  
42 nor be required to receive a waiver pursu-  
43 ant to section 6503-a of the education law  
44 in order to perform any activities or  
45 provide any services.

46 Funds appropriated herein shall be available  
47 in accordance with the following:

48 For services and expenses related to resi-  
49 dential services (11822) ..... 104,899,000

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1 For services and expenses related to crisis  
2 services (11823) ..... 11,000,000  
3 For services and expenses related to problem  
4 gambling and chemical dependence outpa-  
5 tient services (11815) ..... 110,925,000  
6 For expenses related to debt service  
7 payments for capital projects funded by  
8 the proceeds of bonds and notes issued by  
9 the dormitory authority of the state of  
10 New York (11824) ..... 29,500,000  
11 For services and expenses of the office of  
12 alcoholism and substance abuse services to  
13 implement subdivision 3-c of section one  
14 of part C of chapter 57 of the laws of  
15 2006, as amended by part I of chapter 60  
16 of the laws of 2014, to provide funding  
17 for a cost of living adjustment for the  
18 purpose of establishing rates of payments,  
19 contracts or any other form of reimburse-  
20 ment for the period April 1, 2016 through  
21 March 31, 2017. Notwithstanding any other  
22 provision of law to the contrary, and  
23 subject to the approval of the director of  
24 the budget, the amounts appropriated here-  
25 in may be increased or decreased by inter-  
26 change or transfer without limit to any  
27 local assistance appropriation, and may  
28 include advances to local governments and  
29 voluntary agencies, to accomplish this  
30 purpose (11836) ..... 753,000  
31 Notwithstanding any inconsistent provision  
32 of law, funding made available by this  
33 appropriation shall support direct salary  
34 costs and related fringe benefits associ-  
35 ated with any minimum wage increase that  
36 takes effect during the 2016-17 state  
37 fiscal year, pursuant to section 652 of  
38 the labor law. Organizations eligible for  
39 funding made available by this appropri-  
40 ation shall be limited to those that are  
41 required to file a consolidated fiscal  
42 report with the office of alcoholism and  
43 substance abuse services. Each eligible  
44 organization in receipt of funding made  
45 available by this appropriation shall  
46 submit written certification, in such form  
47 and at such time as the commissioner shall  
48 prescribe, attesting to how such funding  
49 will be or was used for purposes eligible  
50 under this appropriation. Notwithstanding

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1 any inconsistent provision of law, and  
 2 subject to the approval of the director of  
 3 the budget, the amounts appropriated here-  
 4 in may be increased or decreased by inter-  
 5 change or transfer without limit to any  
 6 local assistance appropriation of the  
 7 office of alcoholism and substance abuse  
 8 services, and may include advances to  
 9 organizations authorized to receive such  
 10 funds to accomplish this purpose ..... 800,000  
 11 .....  
 12 Program account subtotal ..... 257,877,000  
 13 .....  
 14 PREVENTION AND PROGRAM SUPPORT ..... 86,103,000  
 15 .....  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

19 For services and expenses related to  
 20 prevention, intervention and treatment  
 21 programs provided by the substance abuse  
 22 prevention and treatment (SAPT) block  
 23 grant.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of the funds hereby  
 26 appropriated may, subject to the approval  
 27 of the director of the budget, be trans-  
 28 ferred to state operations and/or any  
 29 appropriation of the office of alcoholism  
 30 and substance abuse services consistent  
 31 with the terms and conditions of the SAPT  
 32 block grant award.

33 Notwithstanding any provision of law to the  
 34 contrary, the commissioner of the office  
 35 of alcoholism and substance abuse services  
 36 shall be authorized, subject to the  
 37 approval of the director of the budget, to  
 38 continue contracts which were executed on  
 39 or before March 31, 2016 with entities  
 40 providing services for problem gambling  
 41 and chemical dependency prevention, treat-  
 42 ment and recovery services, without any  
 43 additional requirements that such  
 44 contracts be subject to competitive  
 45 bidding, a request for proposal process or  
 46 other administrative procedures.

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1 Notwithstanding any provision of articles  
2 153, 154 and 163 of the education law,  
3 there shall be an exemption from the  
4 professional licensure requirements of  
5 such articles, and nothing contained in  
6 such articles, or in any other provisions  
7 of law related to the licensure require-  
8 ments of persons licensed under those  
9 articles, shall prohibit or limit the  
10 activities or services of any person in  
11 the employ of a program or service oper-  
12 ated, certified, regulated, funded, or  
13 approved by, or under contract with the  
14 office of alcoholism and substance abuse  
15 services, a local governmental unit as  
16 such term is defined in article 41 of the  
17 mental hygiene law, and/or a local social  
18 services district as defined in section 61  
19 of the social services law, and all such  
20 entities shall be considered to be  
21 approved settings for the receipt of  
22 supervised experience for the professions  
23 governed by articles 153, 154 and 163 of  
24 the education law, and furthermore, no  
25 such entity shall be required to apply for  
26 nor be required to receive a waiver pursu-  
27 ant to section 6503-a of the education law  
28 in order to perform any activities or  
29 provide any services (11825) ..... 29,000,000  
30 .....  
31 Program account subtotal ..... 29,000,000  
32 .....

33 Special Revenue Funds - Other  
34 Chemical Dependence Service Fund  
35 Substance Abuse Services Fund Account - 22700

36 For services and expenses of community chem-  
37 ical dependence treatment and prevention  
38 services programs including services and  
39 expenses related to staff training, evalu-  
40 ation, and workforce development activ-  
41 ities.

42 Notwithstanding any provision of law, rule  
43 or regulation to the contrary, a portion  
44 of this appropriation related to enforce-  
45 ment action fine and/or levy moneys may be  
46 made available to localities and nonprofit  
47 and for-profit agencies for payment of  
48 expenses for facilities operating under a



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1 receivership pursuant to section 19.41 of  
2 the mental hygiene law. Such funds may  
3 also be transferred to state operations  
4 and/or any appropriation of the office of  
5 alcoholism and substance abuse services  
6 with the approval of the director of the  
7 budget who shall file such approval with  
8 the department of audit and control and  
9 copies thereof with the chairman of the  
10 senate finance committee and the chairman  
11 of the assembly ways and means committee.  
12 Notwithstanding any provision of articles  
13 153, 154 and 163 of the education law,  
14 there shall be an exemption from the  
15 professional licensure requirements of  
16 such articles, and nothing contained in  
17 such articles, or in any other provisions  
18 of law related to the licensure require-  
19 ments of persons licensed under those  
20 articles, shall prohibit or limit the  
21 activities or services of any person in  
22 the employ of a program or service oper-  
23 ated, certified, regulated, funded, or  
24 approved by, or under contract with the  
25 office of alcoholism and substance abuse  
26 services, a local governmental unit as  
27 such term is defined in article 41 of the  
28 mental hygiene law, and/or a local social  
29 services district as defined in section 61  
30 of the social services law, and all such  
31 entities shall be considered to be  
32 approved settings for the receipt of  
33 supervised experience for the professions  
34 governed by articles 153, 154 and 163 of  
35 the education law, and furthermore, no  
36 such entity shall be required to apply for  
37 nor be required to receive a waiver pursu-  
38 ant to section 6503-a of the education law  
39 in order to perform any activities or  
40 provide any services (11825) ..... 12,413,000  
41 .....  
42 Program account subtotal ..... 12,413,000  
43 .....  
44 Special Revenue Funds - Other  
45 Medical Marihuana Trust Fund  
46 Medical Marihuana Fund - Addiction Services - 23754

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1 For services and expenses of chemical  
2 dependence, prevention, recovery, and  
3 treatment services.

4 Notwithstanding any provision of law, rule  
5 or regulation to the contrary, a portion  
6 of this appropriation related to enforce-  
7 ment action fine and/or levy money may be  
8 made available to localities and nonprofit  
9 and for-profit agencies for payment of  
10 expenses for facilities operating under a  
11 receivership pursuant to section 19.41 of  
12 the mental hygiene law.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer with-  
17 out limit, with any appropriation of the  
18 office of alcoholism and substance abuse  
19 services or by transfer or suballocation  
20 to any department, agency or public  
21 authority for expenditures incurred in the  
22 operation of such programs with the  
23 approval of the director of the budget who  
24 shall file such approval with the depart-  
25 ment of audit and control and copies ther-  
26 eof with the chairman of the senate  
27 finance committee and the chairman of the  
28 assembly ways and means committee (11825) ..... 100,000

29 .....  
30 Program account subtotal ..... 100,000  
31 .....

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Mental Hygiene Program Fund Account - 21907

35 For payment, net of disallowances, of state  
36 financial assistance in accordance with  
37 the mental hygiene law related to problem  
38 gambling and chemical dependency school  
39 and community-based prevention, education,  
40 and recovery programs, including programs  
41 targeted at youth, and program support.

42 Notwithstanding any other provisions of law,  
43 no payment shall be made from this appro-  
44 priation until the recipient agency has  
45 demonstrated it has applied for and  
46 received, or received formal notification  
47 of refusal of, all forms of third-party  
48 reimbursement, including federal aid and

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1 patient fees. The moneys hereby appropri-  
2 ated are available to reimburse or advance  
3 to localities and voluntary nonprofit  
4 agencies for expenditures heretofore  
5 accrued or hereafter to accrue during  
6 local fiscal periods commencing January 1,  
7 2016 or July 1, 2016 and for advances for  
8 the period beginning January 1, 2017.

9 No expenditure shall be made for such  
10 program until a certificate of allocation  
11 has been approved by the director of the  
12 budget and copies thereof filed with the  
13 state comptroller and chairs of the senate  
14 finance committee and the assembly ways  
15 and means committee.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to state operations and/or any  
19 appropriation of the office of alcoholism  
20 and substance abuse services, with the  
21 approval of the director of the budget who  
22 shall file such approval with the depart-  
23 ment of audit and control and copies ther-  
24 eof with the chairman of the senate  
25 finance committee and the chairman of the  
26 assembly ways and means committee. The  
27 state comptroller is hereby authorized and  
28 directed to loan money in accordance with  
29 the provisions set forth in subdivision 5  
30 of section 4 of the state finance law to  
31 the mental hygiene program fund account.

32 The state comptroller is hereby authorized  
33 to receive funds from the office of alco-  
34 holism and substance abuse services that  
35 were returned from providers in the  
36 current fiscal year in respect of a  
37 settlement of local assistance funds from  
38 prior fiscal years and is authorized to  
39 refund such moneys to the credit of this  
40 fund for the purpose of reimbursing the  
41 2016-17 appropriation.

42 Notwithstanding any provision of law to the  
43 contrary, the commissioner of the office  
44 of alcoholism and substance abuse services  
45 shall be authorized, subject to the  
46 approval of the director of the budget, to  
47 continue contracts which were executed on  
48 or before March 31, 2016 with entities  
49 providing services for problem gambling  
50 and chemical dependency prevention and

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1 treatment services, without any additional  
 2 requirements that such contracts be  
 3 subject to competitive bidding, a request  
 4 for proposal process or other administra-  
 5 tive procedures. Of the amounts appropri-  
 6 ated herein and the amounts appropriated  
 7 for the substance abuse prevention and  
 8 treatment (SAPT) account, at least  
 9 \$14,859,531 shall be made available to the  
 10 New York city department of education for  
 11 the continuation of such school-operated  
 12 prevention programs provided by school  
 13 district employees; provided, however,  
 14 that the amount may be adjusted downward  
 15 due to performance concerns.

16 Notwithstanding any provision of articles  
 17 153, 154 and 163 of the education law,  
 18 there shall be an exemption from the  
 19 professional licensure requirements of  
 20 such articles, and nothing contained in  
 21 such articles, or in any other provisions  
 22 of law related to the licensure require-  
 23 ments of persons licensed under those  
 24 articles, shall prohibit or limit the  
 25 activities or services of any person in  
 26 the employ of a program or service oper-  
 27 ated, certified, regulated, funded, or  
 28 approved by, or under contract with the  
 29 office of alcoholism and substance abuse  
 30 services, a local governmental unit as  
 31 such term is defined in article 41 of the  
 32 mental hygiene law, and/or a local social  
 33 services district as defined in section 61  
 34 of the social services law, and all such  
 35 entities shall be considered to be  
 36 approved settings for the receipt of  
 37 supervised experience for the professions  
 38 governed by articles 153, 154 and 163 of  
 39 the education law, and furthermore, no  
 40 such entity shall be required to apply for  
 41 nor be required to receive a waiver pursu-  
 42 ant to section 6503-a of the education law  
 43 in order to perform any activities or  
 44 provide any services (11825) ..... 44,590,000  
 45 -----  
 46 Program account subtotal ..... 44,590,000  
 47 -----

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1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
5 hereby amended and reappropriated to read:

- 6 For services and expenses of the New York city department of education
- 7 related to the hiring of additional substance abuse prevention and
- 8 intervention specialists (11800) ... 2,000,000 .... (re. \$2,000,000)
- 9 For services and expenses for opiate abuse treatment and prevention
- 10 programs (11809) ... [1,000,000] 150,000 ..... (re. \$150,000)
- 11 For community mental hygiene services and/or expenses of contracts
- 12 with municipalities; educational institutions; and/or not-for-profit
- 13 agencies:
- 14 Kings Bay YM-YWHA, INC ... 200,000 ..... (re. \$200,000)
- 15 Camelot of Staten Island, Inc ... 150,000 ..... (re. \$150,000)
- 16 Crouse Health Hospital, Inc ... 400,000 ..... (re. \$400,000)
- 17 Mothers Aligned Saving Kids, Inc ... 100,000 ..... (re. \$100,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
19 section 1, of the laws of 2015:

- 20 For services and expenses of opiate abuse treatment and prevention
- 21 programs ... 1,000,000 ..... (re. \$448,000)
- 22 For services and expenses for additional funding for heroin
- 23 prevention, treatment, and recovery support services .....
- 24 1,000,000 ..... (re. \$650,000)
- 25 For services and expenses for additional prevention, treatment and
- 26 recovery services ... 800,000 ..... (re. \$788,000)

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses related to prevention, intervention, and  
32 treatment programs provided by the substance abuse prevention and  
33 treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the  
35 funds hereby appropriated may, subject to the approval of the direc-  
36 tor of the budget, be transferred to state operations and/or any  
37 appropriation of the office of alcoholism and substance abuse  
38 services consistent with the terms and conditions of the SAPT block  
39 grant award.

40 Notwithstanding any inconsistent provision of law, \$5,000,000 of the  
41 funds hereby appropriated may, subject to the approval of the direc-  
42 tor of the budget, be used for services and expenses associated with  
43 federal grant awards yet to be allocated by the federal department  
44 of health and human services.

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1 Notwithstanding any provision of law to the contrary, the commissioner  
2 of the office of alcoholism and substance abuse services shall be  
3 authorized, subject to the approval of the director of the budget,  
4 to continue contracts which were executed on or before March 31,  
5 2015 with entities providing services for problem gambling and chem-  
6 ical dependency prevention, treatment and recovery services, without  
7 any additional requirements that such contracts be subject to  
8 competitive bidding, a request for proposal process or other admin-  
9 istrative procedures.

10 Funds appropriated herein shall be available in accordance with the  
11 following:

- 12 For services and expenses related to problem gambling and chemical  
13 dependence outpatient services (11815) .....  
14 17,900,000 ..... (re. \$17,333,000)
- 15 For services and expenses related to residential services (11822) ....  
16 61,200,000 ..... (re. \$44,965,000)
- 17 For services and expenses related to crisis services (11823) .....  
18 7,900,000 ..... (re. \$5,197,000)

19 By chapter 53, section 1, of the laws of 2014:

20 For services and expenses related to prevention, intervention, and  
21 treatment programs provided by the substance abuse prevention and  
22 treatment (SAPT) block grant.

23 Notwithstanding any inconsistent provision of law, including section 1  
24 of part C of chapter 57 of the laws of 2006, as amended by section 1  
25 of part N of chapter 56 of the laws of 2013, for the period commencing  
26 on April 1, 2014 and ending March 31, 2015 the commissioner  
27 shall not apply any cost of living adjustment for the purpose of  
28 establishing rates of payments, contracts or any other form of  
29 reimbursement.

30 Notwithstanding any inconsistent provision of law, a portion of the  
31 funds hereby appropriated may, subject to the approval of the direc-  
32 tor of the budget, be transferred to state operations and/or any  
33 appropriation of the office of alcoholism and substance abuse  
34 services consistent with the terms and conditions of the SAPT block  
35 grant award.

36 Notwithstanding any inconsistent provision of law, \$5,000,000 of the  
37 funds hereby appropriated may, subject to the approval of the direc-  
38 tor of the budget, be used for services and expenses associated with  
39 federal grant awards yet to be allocated by the federal department  
40 of health and human services.

41 Notwithstanding any provision of law to the contrary, the commissioner  
42 of the office of alcoholism and substance abuse services shall be  
43 authorized, subject to the approval of the director of the budget,  
44 to continue contracts which were executed on or before March 31,  
45 2014 with entities providing services for problem gambling and chem-  
46 ical dependency prevention, treatment and recovery services, without  
47 any additional requirements that such contracts be subject to  
48 competitive bidding, a request for proposal process or other admin-  
49 istrative procedures.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Funds appropriated herein shall be available in accordance with the  
2 following:

- 3 For services and expenses related to problem gambling and chemical
- 4 dependence outpatient services ... 17,900,000 ..... (re. \$100,000)
- 5 For services and expenses related to residential services.....
- 6 61,200,000 ..... (re. \$5,987,000)
- 7 For services and expenses related to crisis services .....
- 8 7,900,000 ..... (re. \$2,027,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Shelter Plus Care Account - 25388

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses related to homeless grants. Subject to a  
 14 plan approved by the director of the budget, the amount appropriated  
 15 herein may be made available to other state agencies for services  
 16 and expenses related to federal homeless grants. The director of the  
 17 budget is hereby authorized to transfer appropriation authority  
 18 contained herein to state operations and/or any appropriation of the  
 19 office of alcoholism and substance abuse services and/or any other  
 20 federal fund in which federal homeless grants are actually received.  
 21 Notwithstanding any inconsistent provision of law, \$5,000,000 of the  
 22 funds hereby appropriated may, subject to the approval of the direc-  
 23 tor of the budget, be used for federal grant awards yet to be allo-  
 24 cated. Appropriation authority contained herein may be transferred  
 25 to state operations and/or any appropriation of the office of alco-  
 26 holism and substance abuse services (11818) .....

- 27 19,000,000 ..... (re. \$19,000,000)

28 By chapter 53, section 1, of the laws of 2014:

29 For services and expenses related to homeless grants. Subject to a  
 30 plan approved by the director of the budget, the amount appropriated  
 31 herein may be made available to other state agencies for services  
 32 and expenses related to federal homeless grants. The director of the  
 33 budget is hereby authorized to transfer appropriation authority  
 34 contained herein to state operations and/or any appropriation of the  
 35 office of alcoholism and substance abuse services and/or any other  
 36 federal fund in which federal homeless grants are actually received.  
 37 Notwithstanding any inconsistent provision of law, \$5,000,000 of the  
 38 funds hereby appropriated may, subject to the approval of the direc-  
 39 tor of the budget, be used for federal grant awards yet to be allo-  
 40 cated. Appropriation authority contained herein may be transferred  
 41 to state operations and/or any appropriation of the office of alco-  
 42 holism and substance abuse services.

43 Notwithstanding any inconsistent provision of law, including section 1  
 44 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 45 of part N of chapter 56 of the laws of 2013, for the period commencing  
 46 on April 1, 2014 and ending March 31, 2015 the commissioner  
 47 shall not apply any cost of living adjustment for the purpose of

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1 establishing rates of payments, contracts or any other form of  
2 reimbursement ... 19,000,000 ..... (re. \$14,712,000)

3 By chapter 53, section 1, of the laws of 2013:  
4 For services and expenses related to homeless grants. Subject to a  
5 plan approved by the director of the budget, the amount appropriated  
6 herein may be made available to other state agencies for services  
7 and expenses related to federal homeless grants. The director of the  
8 budget is hereby authorized to transfer appropriation authority  
9 contained herein to state operations and/or any appropriation of the  
10 office of alcoholism and substance abuse services and/or any other  
11 federal fund in which federal homeless grants are actually received.  
12 Notwithstanding any inconsistent provision of law, \$5,000,000 of the  
13 funds hereby appropriated may, subject to the approval of the direc-  
14 tor of the budget, be used for federal grant awards yet to be allo-  
15 cated. Appropriation authority contained herein may be transferred  
16 to state operations and/or any appropriation of the office of alco-  
17 holism and substance abuse services.  
18 Notwithstanding any inconsistent provision of law, including section 1  
19 of part C of chapter 57 of the laws of 2006, as amended by section 1  
20 of part H of chapter 56 of the laws of 2012, for the period commenc-  
21 ing on April 1, 2013 and ending March 31, 2014 the commissioner  
22 shall not apply any cost of living adjustment for the purpose of  
23 establishing rates of payments, contracts or any other form of  
24 reimbursement ... 19,000,000 ..... (re. \$11,546,000)

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Mental Hygiene Program Fund Account - 21907

28 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
29 section 1, of the laws of 2015:  
30 For services and expenses for additional prevention, treatment and  
31 recovery services ... 200,000 ..... (re. \$200,000)

32 PREVENTION AND PROGRAM SUPPORT

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 53, section 1, of the laws of 2015:  
37 For services and expenses related to prevention, intervention and  
38 treatment programs provided by the substance abuse prevention and  
39 treatment (SAPT) block grant.  
40 Notwithstanding any inconsistent provision of law, a portion of the  
41 funds hereby appropriated may, subject to the approval of the direc-  
42 tor of the budget, be transferred to state operations and/or any  
43 appropriation of the office of alcoholism and substance abuse



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1 services consistent with the terms and conditions of the SAPT block  
 2 grant award.  
 3 Notwithstanding any provision of law to the contrary, the commissioner  
 4 of the office of alcoholism and substance abuse services shall be  
 5 authorized, subject to the approval of the director of the budget,  
 6 to continue contracts which were executed on or before March 31,  
 7 2015 with entities providing services for problem gambling and chem-  
 8 ical dependency prevention, treatment and recovery services, without  
 9 any additional requirements that such contracts be subject to  
 10 competitive bidding, a request for proposal process or other admin-  
 11 istrative procedures (11825) ... 29,000,000 ..... (re. \$23,703,000)

12 By chapter 53, section 1, of the laws of 2014:  
 13 For services and expenses related to prevention, intervention and  
 14 treatment programs provided by the substance abuse prevention and  
 15 treatment (SAPT) block grant.

16 Notwithstanding any inconsistent provision of law, including section 1  
 17 of part C of chapter 57 of the laws of 2006, as amended by section 1  
 18 of part N of chapter 56 of the laws of 2013, for the period commenc-  
 19 ing on April 1, 2014 and ending March 31, 2015 the commissioner  
 20 shall not apply any cost of living adjustment for the purpose of  
 21 establishing rates of payments, contracts or any other form of  
 22 reimbursement.

23 Notwithstanding any inconsistent provision of law, a portion of the  
 24 funds hereby appropriated may, subject to the approval of the direc-  
 25 tor of the budget, be transferred to state operations and/or any  
 26 appropriation of the office of alcoholism and substance abuse  
 27 services consistent with the terms and conditions of the SAPT block  
 28 grant award.

29 Notwithstanding any provision of law to the contrary, the commissioner  
 30 of the office of alcoholism and substance abuse services shall be  
 31 authorized, subject to the approval of the director of the budget,  
 32 to continue contracts which were executed on or before March 31,  
 33 2014 with entities providing services for problem gambling and chem-  
 34 ical dependency prevention, treatment and recovery services, without  
 35 any additional requirements that such contracts be subject to  
 36 competitive bidding, a request for proposal process or other admin-  
 37 istrative procedures ... 29,000,000 ..... (re. \$2,500,000)

38 Special Revenue Funds - Other  
 39 Chemical Dependence Service Fund  
 40 Substance Abuse Services Fund Account - 22700

41 By chapter 53, section 1, of the laws of 2015:  
 42 For services and expenses of community chemical dependence treatment  
 43 and prevention services programs including services and expenses  
 44 related to staff training, evaluation, and workforce development  
 45 activities.

46 Notwithstanding any provision of law, rule or regulation to the  
 47 contrary, a portion of this appropriation related to enforcement

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1 action fine and/or levy moneys may be made available to localities  
 2 and nonprofit and for-profit agencies for payment of expenses for  
 3 facilities operating under a receivership pursuant to section 19.41  
 4 of the mental hygiene law. Such funds may also be transferred to  
 5 state operations and/or any appropriation of the office of alcohol-  
 6 ism and substance abuse services with the approval of the director  
 7 of the budget who shall file such approval with the department of  
 8 audit and control and copies thereof with the chairman of the senate  
 9 finance committee and the chairman of the assembly ways and means  
 10 committee (11825) ... 12,413,000 ..... (re. \$12,217,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For services and expenses of community chemical dependence treatment  
 13 and prevention services programs including services and expenses  
 14 related to staff training, evaluation, and workforce development  
 15 activities.

16 Notwithstanding any provision of law, rule or regulation to the  
 17 contrary, a portion of this appropriation related to enforcement  
 18 action fine and/or levy moneys may be made available to localities  
 19 and nonprofit and for-profit agencies for payment of expenses for  
 20 facilities operating under a receivership pursuant to section 19.41  
 21 of the mental hygiene law. Such funds may also be transferred to  
 22 state operations and/or any appropriation of the office of alcohol-  
 23 ism and substance abuse services with the approval of the director  
 24 of the budget who shall file such approval with the department of  
 25 audit and control and copies thereof with the chairman of the senate  
 26 finance committee and the chairman of the assembly ways and means  
 27 committee ... 7,413,000 ..... (re. \$2,685,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	393,982,000	0
4 Special Revenue Funds - Federal ....	48,410,000	41,971,000
5 Special Revenue Funds - Other .....	1,001,956,000	9,652,000
6	-----	-----
7 All Funds .....	1,444,348,000	51,623,000
8	=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM ..... 1,189,771,000  
 11 .....

12 General Fund  
 13 Local Assistance Account - 10000

14 For services and expenses of various adult  
 15 community mental health services, includ-  
 16 ing transfer to the department of health  
 17 to reimburse the department for the state  
 18 share of medical assistance for various  
 19 community mental health services.

20 For payment of state financial assistance,  
 21 net of disallowances, for community mental  
 22 health programs pursuant to article 41 and  
 23 other provisions of the mental hygiene  
 24 law. The moneys hereby appropriated for  
 25 allocation to local governments and volun-  
 26 tary agencies for services are available  
 27 to reimburse or advance funds to local  
 28 governments and voluntary agencies for  
 29 expenditures made or to be made during  
 30 local program years commencing January 1,  
 31 2016 or July 1, 2016 and for advances for  
 32 the period beginning January 1, 2017 for  
 33 local governments and voluntary agencies  
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the  
 36 contrary, the commissioner of the office  
 37 of mental health shall be authorized,  
 38 subject to the approval of the director of  
 39 the budget, to continue contracts which  
 40 were executed on or before March 31, 2016  
 41 with entities providing services to  
 42 persons with mental illness, without any  
 43 additional requirements that such  
 44 contracts be subject to competitive

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1 bidding, a request for proposals process  
2 or other administrative procedures.

3 No expenditures shall be made for such  
4 program prior to the approval of a method-  
5 ology for allocation in accordance with a  
6 plan approved by the commissioner and the  
7 director of the budget with copies to be  
8 filed with the chairpersons of the senate  
9 finance committee and assembly ways and  
10 means committee. Furthermore, no expendi-  
11 ture shall be made until a certificate of  
12 allocation has been approved by the direc-  
13 tor of the budget with copies to be filed  
14 with the chairpersons of the senate  
15 finance committee and the assembly ways  
16 and means committee. The state comptroller  
17 is hereby authorized to receive funds from  
18 the office of mental health that were  
19 returned from providers in the current  
20 fiscal year in respect of a settlement of  
21 local assistance funds from prior fiscal  
22 years, and is authorized to refund such  
23 moneys to the credit of the local assist-  
24 ance account of the general fund for the  
25 purpose of reimbursing the 2016-17 appro-  
26 priation.

27 Notwithstanding any other provision of law  
28 to the contrary, and consistent with  
29 section 33.07 of the mental hygiene law,  
30 the directors of facilities licensed but  
31 not operated by the office of mental  
32 health who act as federally appointed  
33 representative payees and who assume  
34 management responsibility over the funds  
35 of a resident may continue to use such  
36 funds for the cost of the resident's care  
37 and treatment, consistent with federal law  
38 and regulations.

39 Notwithstanding any provision of articles  
40 153, 154 and 163 of the education law,  
41 there shall be an exemption from the  
42 professional licensure requirements of  
43 such articles, and nothing contained in  
44 such articles, or in any other provisions  
45 of law related to the licensure require-  
46 ments of persons licensed under those  
47 articles, shall prohibit or limit the  
48 activities or services of any person in  
49 the employ of a program or service oper-  
50 ated, certified, regulated, funded,

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1 approved by, or under contract with the  
2 office of mental health, a local govern-  
3 mental unit as such term is defined in  
4 article 41 of the mental hygiene law,  
5 and/or a local social services district as  
6 defined in section 61 of the social  
7 services law, and all such entities shall  
8 be considered to be approved settings for  
9 the receipt of supervised experience for  
10 the professions governed by articles 153,  
11 154 and 163 of the education law, and  
12 furthermore, no such entity shall be  
13 required to apply for nor be required to  
14 receive a waiver pursuant to section  
15 6503-a of the education law in order to  
16 perform any activities or provide any  
17 services.

18 Notwithstanding any other provision of law,  
19 the commissioner of mental health shall,  
20 until July 1, 2017, be solely authorized,  
21 in his or her discretion, to designate  
22 those general hospitals, local govern-  
23 mental units and voluntary agencies which  
24 may apply and be considered for the  
25 approval and issuance of an operating  
26 certificate pursuant to article 31 of the  
27 mental hygiene law for the operation of a  
28 comprehensive psychiatric emergency  
29 program.

30 Notwithstanding any provision of section 21  
31 of chapter 723 of the laws of 1989, as  
32 amended, to the contrary, the provisions  
33 of sections 1, 2 and 4-20 of such chapter  
34 shall remain in full force and effect  
35 until July 1, 2017, when upon such date  
36 the amendments and additions made by such  
37 sections of chapter 723 of the laws of  
38 1989 shall expire and be deemed repealed,  
39 and any provision of law amended by any  
40 such sections shall revert to its text as  
41 it existed prior to the effective date of  
42 chapter 723 of the laws of 1989.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer with-  
47 out limit, with any appropriation of the  
48 office of mental health or by transfer or  
49 suballocation to any department, agency or  
50 public authority for expenditures incurred



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1 in the operation of such programs with the  
 2 approval of the director of the budget who  
 3 shall file such approval with the depart-  
 4 ment of audit and control and copies ther-  
 5 eof with the chairman of the senate  
 6 finance committee and the chairman of the  
 7 assembly ways and means committee:

8 For transfer to the department of health to  
 9 reimburse the department for the state  
 10 share of medical assistance payments for  
 11 various mental health services.

12 For the period April 1, 2016 through March  
 13 31, 2017, the office of mental health is  
 14 authorized to recover from community resi-  
 15 dences and family-based treatment provid-  
 16 ers licensed by the office of mental  
 17 health, consistent with contractual obli-  
 18 gations of such providers and notwith-  
 19 standing any other inconsistent provision  
 20 of law to the contrary, for the period  
 21 January 1, 2003 through December 31, 2009  
 22 and January 1, 2011 through June 30, 2017  
 23 for programs located outside of the city  
 24 of New York and for the period July 1,  
 25 2003 through June 30, 2010 and July 1,  
 26 2011 through June 30, 2017 for programs  
 27 located in the city of New York, in an  
 28 amount equal to 50 percent of the income  
 29 received by such providers which exceed  
 30 the fixed amount of annual medicaid reven-  
 31 ue limitations, as established by the  
 32 commissioner of mental health (36942) ..... 277,079,000

33 -----  
 34 Program account subtotal ..... 277,079,000  
 35 -----

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Community Mental Health Services Block Grant Account -  
 39 25180

40 For services and expenses related to adult  
 41 mental health services funded by the  
 42 community mental health services block  
 43 grant. Notwithstanding any inconsistent  
 44 provision of law, a portion of this appro-  
 45 priation, consistent with the terms and  
 46 conditions of the block grant, may be  
 47 transferred to other programs within the

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1 office of mental health for aid to locali-  
 2 ties, administrative and support services,  
 3 including fringe benefits, associated with  
 4 the federal block grant (36947) ..... 22,791,000  
 5 -----  
 6 Program account subtotal ..... 22,791,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Health and Human Services Account - 25100

11 For services and expenses associated with  
 12 federal grant awards yet to be allocated.  
 13 Notwithstanding any inconsistent provision  
 14 of law, the director of the budget is  
 15 hereby authorized to transfer appropri-  
 16 ation authority contained herein to any  
 17 other federal fund or program within the  
 18 office of mental health services for aid  
 19 to localities, administrative and support  
 20 services, including fringe benefits  
 21 (36948) ..... 5,000,000  
 22 -----  
 23 Program account subtotal ..... 5,000,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 PATH Account - 25124

28 For programs to assist and transition from  
 29 homelessness (PATH) grants. Notwithstand-  
 30 ing any inconsistent provision of law, a  
 31 portion of this appropriation, consistent  
 32 with the terms and conditions of the PATH  
 33 grant, may be transferred to other  
 34 programs within the office of mental  
 35 health for aid to localities, administra-  
 36 tive and support services, including  
 37 fringe benefits, associated with the grant  
 38 (36946) ..... 6,359,000  
 39 -----  
 40 Program account subtotal ..... 6,359,000  
 41 -----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Account - 25384

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1 For services and expenses related to home-  
 2 less and shelter plus care grants. Subject  
 3 to a plan approved by the director of the  
 4 budget, the amount appropriated herein may  
 5 be made available to other state agencies  
 6 for services and expenses related to  
 7 federal homeless and shelter plus care  
 8 grants (36950) ..... 7,000,000  
 9 .....  
 10 Program account subtotal ..... 7,000,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Combined Expendable Trust Fund  
 14 Mental Illness Anti-Stigma Fund Account

15 For grants to organizations dedicated to  
 16 eliminating the stigma attached to mental  
 17 illness pursuant to chapter 422 of the  
 18 laws of 2015 ..... 200,000  
 19 .....  
 20 Program account subtotal..... 200,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Medication Reimbursement Account - 22128

25 For services and expenses related to adult  
 26 mental health services, including assisted  
 27 outpatient treatment pursuant to article 9  
 28 and other provisions of the mental hygiene  
 29 law (36939) ..... 7,580,000  
 30 .....  
 31 Program account subtotal ..... 7,580,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Mental Hygiene Program Fund Account - 21907

36 The state comptroller is hereby authorized  
 37 and directed to loan money in accordance  
 38 with the provisions set forth in subdivi-  
 39 sion 5 of section 4 of the state finance  
 40 law to the mental hygiene program fund  
 41 account.

42 For payment of state financial assistance,  
 43 net of disallowances, for community mental  
 44 health programs pursuant to article 41 and



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1 other provisions of the mental hygiene  
2 law. The moneys hereby appropriated for  
3 allocation to local governments and volun-  
4 tary agencies for services are available  
5 to reimburse or advance funds to local  
6 governments and voluntary agencies for  
7 expenditures made or to be made during  
8 local program years commencing January 1,  
9 2016 or July 1, 2016 and for advances for  
10 the period beginning January 1, 2017 for  
11 local governments and voluntary agencies  
12 with program years beginning January 1.

13 Notwithstanding any other provision of law,  
14 and except for transfers to the department  
15 of health to reimburse the department for  
16 the state share of medical assistance  
17 payments and as modified below, this  
18 appropriation shall be available for obli-  
19 gations for the period commencing July 1,  
20 2016 and ending June 30, 2017 and shall be  
21 available for expenditure from July 1,  
22 2016 through September 15, 2017.

23 Notwithstanding any provision of law to the  
24 contrary, the commissioner of the office  
25 of mental health shall be authorized,  
26 subject to the approval of the director of  
27 the budget, to continue contracts which  
28 were executed on or before March 31, 2016  
29 with entities providing services to  
30 persons with mental illness, without any  
31 additional requirements that such  
32 contracts be subject to competitive  
33 bidding, a request for proposals process  
34 or other administrative procedures.

35 No expenditures shall be made for such  
36 program prior to the approval of a method-  
37 ology for allocation in accordance with a  
38 plan approved by the commissioner and the  
39 director of the budget with copies to be  
40 filed with the chairpersons of the senate  
41 finance committee and assembly ways and  
42 means committee. Furthermore, no expendi-  
43 ture shall be made until a certificate of  
44 allocation has been approved by the direc-  
45 tor of the budget with copies to be filed  
46 with the chairpersons of the senate  
47 finance committee and the assembly ways  
48 and means committee. The state comptroller  
49 is hereby authorized to receive funds from  
50 the office of mental health that were

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1 returned from providers in the current  
2 fiscal year in respect of a settlement of  
3 local assistance funds from prior fiscal  
4 years, and is authorized to refund such  
5 moneys to the credit of the mental hygiene  
6 program fund account for the purpose of  
7 reimbursing the 2016-17 appropriation.

8 Notwithstanding any other provision of law  
9 to the contrary, and consistent with  
10 section 33.07 of the mental hygiene law,  
11 the directors of facilities licensed but  
12 not operated by the office of mental  
13 health who act as federally appointed  
14 representative payees and who assume  
15 management responsibility over the funds  
16 of a resident may continue to use such  
17 funds for the cost of the resident's care  
18 and treatment, consistent with federal law  
19 and regulations.

20 Notwithstanding any provision of articles  
21 153, 154 and 163 of the education law,  
22 there shall be an exemption from the  
23 professional licensure requirements of  
24 such articles, and nothing contained in  
25 such articles, or in any other provisions  
26 of law related to the licensure require-  
27 ments of persons licensed under those  
28 articles, shall prohibit or limit the  
29 activities or services of any person in  
30 the employ of a program or service oper-  
31 ated, certified, regulated, funded,  
32 approved by, or under contract with the  
33 office of mental health, a local govern-  
34 mental unit as such term is defined in  
35 article 41 of the mental hygiene law,  
36 and/or a local social services district as  
37 defined in section 61 of the social  
38 services law, and all such entities shall  
39 be considered to be approved settings for  
40 the receipt of supervised experience for  
41 the professions governed by articles 153,  
42 154 and 163 of the education law, and  
43 furthermore, no such entity shall be  
44 required to apply for nor be required to  
45 receive a waiver pursuant to section  
46 6503-a of the education law in order to  
47 perform any activities or provide any  
48 services.

49 Notwithstanding any other provision of law,  
50 the commissioner of mental health shall,



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1 until July 1, 2017, be solely authorized,  
2 in his or her discretion, to designate  
3 those general hospitals, local govern-  
4 mental units and voluntary agencies which  
5 may apply and be considered for the  
6 approval and issuance of an operating  
7 certificate pursuant to article 31 of the  
8 mental hygiene law for the operation of a  
9 comprehensive psychiatric emergency  
10 program.

11 Notwithstanding any provision of section 21  
12 of chapter 723 of the laws of 1989, as  
13 amended, to the contrary, the provisions  
14 of sections 1, 2 and 4-20 of such chapter  
15 shall remain in full force and effect  
16 until July 1, 2017, when upon such date  
17 the amendments and additions made by such  
18 sections of chapter 723 of the laws of  
19 1989 shall expire and be deemed repealed,  
20 and any provision of law amended by any  
21 such sections shall revert to its test as  
22 it existed prior to the effective date of  
23 chapter 723 of the laws of 1989.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of the  
29 office of mental health or by transfer or  
30 suballocation to any department, agency or  
31 public authority for expenditures incurred  
32 in the operation of such programs with the  
33 approval of the director of the budget who  
34 shall file such approval with the depart-  
35 ment of audit and control and copies ther-  
36 eof with the chairman of the senate  
37 finance committee and the chairman of the  
38 assembly ways and means committee:

39 For services and expenses of various commu-  
40 nity mental health non-residential  
41 programs, pursuant to article 41 of the  
42 mental hygiene law, including but not  
43 limited to sections 41.13, 41.18, and  
44 41.47. Notwithstanding any other provision  
45 of law to the contrary, up to \$7,000,000  
46 of this appropriation may be made avail-  
47 able to the Research Foundation for Mental  
48 Hygiene, Inc. pursuant to a contract with  
49 the office of mental health for two mental  
50 health demonstration programs. One program

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1 shall be a behavioral health care manage-  
2 ment program for persons with serious  
3 mental illness, and the other program  
4 shall be a mental health and health care  
5 coordination demonstration program for  
6 persons with mental illness who are  
7 discharged from impacted adult homes in  
8 the city of New York. An amount from this  
9 appropriation when combined with the  
10 appropriation for the miscellaneous  
11 special revenue fund medication reimburse-  
12 ment account shall provide up to  
13 \$15,000,000 for grants to the counties and  
14 city of New York to provide medication,  
15 and other services necessary to prescribe  
16 and administer medication pursuant to a  
17 plan approved by the commissioner of  
18 mental health, as authorized under chapter  
19 408 of the laws of 1999 as amended (36940)  
20 ..... 313,188,000

21 For services and expenses of various commu-  
22 nity mental health emergency programs  
23 including comprehensive psychiatric emer-  
24 gency programs pursuant to section 41.51  
25 of the mental hygiene law (36941) ..... 6,823,000

26 For services and expenses of various commu-  
27 nity mental health residential programs,  
28 including but not limited to community  
29 residences pursuant to sections 41.44 and  
30 41.38 of the mental hygiene law. Notwith-  
31 standing the provisions of section 31.03  
32 of the mental hygiene law and any other  
33 inconsistent provision of law, moneys  
34 appropriated for family care shall be  
35 available for, but not limited to, the  
36 purchase of substitute caretakers up to a  
37 maximum of 14 days and payments limited to  
38 \$686 per year based upon financial need  
39 for the personal needs of each client  
40 residing in the family care home (36911) ... 414,188,000

41 For services and expenses of the office of  
42 mental health to implement subdivision 3-c  
43 of section one of part C of chapter 57 of  
44 the laws of 2006, as amended by part I of  
45 chapter 60 of the laws of 2014, to provide  
46 funding for a cost of living adjustment  
47 for the purpose of establishing rates of  
48 payments, contracts or any other form of  
49 reimbursement for the period April 1, 2016  
50 through March 31, 2017. Notwithstanding

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1 any other provision of law to the contra-  
 2 ry, and subject to the approval of the  
 3 director of the budget, the amounts appro-  
 4 priated herein may be increased or  
 5 decreased by interchange or transfer with-  
 6 out limit to any local assistance appro-  
 7 priation, and may include advances to  
 8 local governments and voluntary agencies,  
 9 to accomplish this purpose (36928) ..... 2,409,000

10 Notwithstanding any inconsistent provision  
 11 of law, funding made available by this  
 12 appropriation shall support direct salary  
 13 costs and related fringe benefits associ-  
 14 ated with any minimum wage increase that  
 15 takes effect during the 2016-17 state  
 16 fiscal year, pursuant to section 652 of  
 17 the labor law. Organizations eligible for  
 18 funding made available by this appropri-  
 19 ation shall be limited to those that are  
 20 required to file a consolidated fiscal  
 21 report with the office of mental health.  
 22 Each eligible organization in receipt of  
 23 funding made available by this appropri-  
 24 ation shall submit written certification,  
 25 in such form and at such time as the  
 26 commissioner shall prescribe, attesting to  
 27 how such funding will be or was used for  
 28 purposes eligible under this appropri-  
 29 ation. Notwithstanding any inconsistent  
 30 provision of law, and subject to the  
 31 approval of the director of the budget,  
 32 the amounts appropriated herein may be  
 33 increased or decreased by interchange or  
 34 transfer without limit to any local  
 35 assistance appropriation of the office of  
 36 mental health, and may include advances to  
 37 organizations authorized to receive such  
 38 funds to accomplish this purpose ..... 600,000

39 Funds appropriated herein shall be used for  
 40 services and expenses associated with  
 41 reinvestment for the expansion of state  
 42 community hubs and voluntary operated  
 43 services for adults and children, includ-  
 44 ing, but not limited to, expanding crisis  
 45 and respite beds, home and community based  
 46 services waiver slots, supported housing,  
 47 mental health urgent care walk-in centers,  
 48 mobile engagement teams, first episode  
 49 psychosis teams, family resource centers,  
 50 evidence-based family support services,

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1 peer-operated recovery centers, suicide  
 2 prevention services, community forensic  
 3 and diversion services, tele-psychiatry,  
 4 transportation services, family concierge  
 5 services, and adjustments to managed care  
 6 premiums. The amounts in this appropri-  
 7 ation shall be deemed to satisfy the fund-  
 8 ing requirements of section 41.55 of the  
 9 mental hygiene law.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of the  
 15 office of mental health, with the approval  
 16 of the director of the budget who shall  
 17 file such approval with the department of  
 18 audit and control and copies thereof with  
 19 the chairman of the senate finance commit-  
 20 tee and the chairman of the assembly ways  
 21 and means committee:

22 For services and expenses associated with  
 23 reinvestment for the expansion of state  
 24 community hubs and voluntary operated  
 25 services for adults and children (37013) .... 70,000,000

26 For services and expenses associated with  
 27 the provision of education, assessments,  
 28 training, in-reach, care coordination,  
 29 supported housing and the services needed  
 30 by mentally ill residents of adult homes  
 31 and persons with mental illness who are  
 32 discharged from adult homes, including,  
 33 but not limited to, the individuals  
 34 included in the implementation of the  
 35 settlement of O'Toole et. al. v. Cuomo  
 36 provided, however, no funds from this  
 37 appropriation shall be used to pay for the  
 38 services of an independent reviewer  
 39 appointed by such district court (36958) .... 38,000,000

40 For services and expenses associated with  
 41 the provision of care coordination,  
 42 supported housing and the services needed  
 43 by qualified current and future mentally  
 44 ill residents of nursing homes, and  
 45 persons with mental illness who are  
 46 discharged from nursing homes, to imple-  
 47 ment settlement of 2011 federal litigation  
 48 Joseph S. v. Hogan (37000) ..... 12,000,000

49 For community mental hygiene services and/or  
 50 expenses of contracts with municipalities;

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1	educational institutions; and/or not-for-	
2	profit agencies:	
3	South Fork Mental Health Initiative .....	175,000
4	Crisis Intervention Teams .....	500,000
5	FarmNet .....	300,000
6	Mental Health Association in New York State,	
7	Inc. ....	100,000
8	North Country Behavioral Healthcare Network .....	100,000
9	Children's Prevention and Awareness Initi-	
10	atives .....	500,000
11	The Jewish Board of Children and Family	
12	Services, Inc. ....	100,000
13	Riverdale Mental Health Association .....	100,000
14	Mental Health Association of Rockland Coun-	
15	ty, Inc. ....	74,000
16	Comunilife, Inc. ....	200,000
17	For services and expenses of the Joseph P.	
18	Dwyer Veteran Peer to Peer Services	
19	Program in accordance with the following	
20	sub-schedule .....	2,780,000
21		
	sub-schedule	
22	Broome County .....	120,000
23	Chautauqua County .....	185,000
24	Dutchess County .....	185,000
25	Erie County .....	185,000
26	Jefferson County .....	185,000
27	Monroe County .....	185,000
28	Nassau County .....	185,000
29	Niagara County .....	185,000
30	Onondaga County .....	185,000
31	Orange County .....	185,000
32	Putnam County .....	120,000
33	Rensselaer County .....	145,000
34	Saratoga County .....	185,000
35	Suffolk County .....	185,000
36	Westchester County .....	185,000
37	University at Albany School of	
38	Social Welfare .....	175,000
39	Veterans Mental Health Training Initiative	
40	to be conducted by the Medical Society of	
41	the State of New York, the New York State	
42	Psychiatric Association and the National	
43	Association of Social Workers - New York	
44	State Chapter, that shall include services	
45	and expenses of the development of an	
46	Accreditation Council for Continuing	
47	Medical Education accredited education and	

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1 training program for primary care physi-  
2 cians and physician specialists on the  
3 signs, symptoms, diagnosis and best prac-  
4 tices for treating the health and mental  
5 health disorders of returning combat  
6 veterans and associated conditions affect-  
7 ing family members of such veterans to be  
8 conducted jointly by the New York State  
9 Psychiatric Association and the Medical  
10 Society of the State of New York; and for  
11 services and expenses of a National Asso-  
12 ciation of Social Workers - New York State  
13 Chapter accredited education and training  
14 program for mental health providers to  
15 maximize the treatment and recovery from  
16 combat related post traumatic stress  
17 disorder, traumatic brain injury and other  
18 combat related mental health issues,  
19 including substance abuse and suicide  
20 prevention; in accordance with the follow-  
21 ing:

22	New York State Psychiatric Association .....	150,000
23	Medical Society of the State of New York .....	150,000
24	National Association of Social Workers - New	
25	York State Chapter .....	150,000
26	For services and expenses related to the	
27	design of a data collection plan and anal-	
28	ysis of children's behavioral health	
29	services to evaluate service effective-	
30	ness, identify performance outcome meas-	
31	urements, and quality benchmarks in prepa-	
32	ration for alternative payment	
33	methodologies, to be conducted by the New	
34	York State Conference of Local Mental	
35	Hygiene Directors, Inc. Chapter .....	175,000
36	For services and expenses related to the	
37	expansion of crisis intervention services	
38	and diversion programs, including a)	
39	training, implementation and evaluation of	
40	police crisis intervention teams, b)	
41	regional Mental Health First Aid Training	
42	for police, c) conducting an analysis,	
43	including an evaluation of local diversion	
44	centers, to determine any programmatic	
45	changes necessary to facilitate the plan-	
46	ning and implementation of alternative	
47	diversion programs that would provide	
48	support for crisis intervention teams and	
49	police related diversion services .....	1,000,000
50		-----



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1	Program account subtotal .....	863,762,000
2		-----
3	CHILDREN AND YOUTH SERVICES PROGRAM .....	254,577,000
4		-----
5	General Fund	
6	Local Assistance Account - 10000	

7 For services and expenses of various chil-  
8 dren and families community mental health  
9 services, including transfer to the  
10 department of health to reimburse the  
11 department for the state share of medical  
12 assistance for various community mental  
13 health services.

14 This appropriation anticipates the transfer  
15 of funds from the state education depart-  
16 ment to the office of mental health of  
17 tuition funds advanced in previous years  
18 and reimbursed by the child's school  
19 district of origin to the state of New  
20 York pursuant to chapter 810 of the laws  
21 of 1986 and applicable provisions of the  
22 education law.

23 For payment of state financial assistance,  
24 net of disallowances, for community mental  
25 health programs pursuant to article 41 and  
26 other provisions of the mental hygiene  
27 law. The moneys hereby appropriated for  
28 allocation to local governments and volun-  
29 tary agencies for services are available  
30 to reimburse or advance funds to local  
31 governments and voluntary agencies for  
32 expenditures made or to be made during  
33 local program years commencing January 1,  
34 2016 or July 1, 2016 and for advances for  
35 the period beginning January 1, 2017 for  
36 local governments and voluntary agencies  
37 with program years beginning January 1.

38 Notwithstanding any provision of law to the  
39 contrary, the commissioner of the office  
40 of mental health shall be authorized,  
41 subject to the approval of the director of  
42 the budget, to continue contracts which  
43 were executed on or before March 31, 2016  
44 with entities providing services to  
45 persons with mental illness, without any  
46 additional requirements that such  
47 contracts be subject to competitive

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1 bidding, a request for proposals process  
2 or other administrative procedures.

3 No expenditures shall be made for such  
4 program prior to the approval of a method-  
5 ology for allocation in accordance with a  
6 plan approved by the commissioner and the  
7 director of the budget with copies to be  
8 filed with the chairpersons of the senate  
9 finance committee and assembly ways and  
10 means committee. Furthermore, no expendi-  
11 ture shall be made until a certificate of  
12 allocation has been approved by the direc-  
13 tor of the budget with copies to be filed  
14 with the chairpersons of the senate  
15 finance committee and the assembly ways  
16 and means committee. The state comptroller  
17 is hereby authorized to receive funds from  
18 the office of mental health that were  
19 returned from providers in the current  
20 fiscal year in respect of a settlement of  
21 local assistance funds from prior fiscal  
22 years, and is authorized to refund such  
23 moneys to the credit of the local assist-  
24 ance account of the general fund for the  
25 purpose of reimbursing the 2016-17 appro-  
26 priation.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of the  
32 office of mental health or by transfer or  
33 suballocation to any department, agency or  
34 public authority for expenditures incurred  
35 in the operation of such programs with the  
36 approval of the director of the budget who  
37 shall file such approval with the depart-  
38 ment of audit and control and copies ther-  
39 eof with the chairman of the senate  
40 finance committee and the chairman of the  
41 assembly ways and means committee:

42 For transfer to the department of health to  
43 reimburse the department for the state  
44 share of medical assistance payments for  
45 various mental health services. Notwith-  
46 standing any provision of law to the  
47 contrary, the state comptroller is hereby  
48 authorized to refund moneys from the  
49 department of health to the office of  
50 mental health, consisting of medicaid



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1 reimbursement for expenses previously  
 2 incurred by the office of mental health in  
 3 prior fiscal years to fund services  
 4 provided by residential treatment facili-  
 5 ties for children and youth. Such funds  
 6 shall be credited to the local assistance  
 7 account of the general fund for the  
 8 purpose of reimbursing the 2016-17 appro-  
 9 priation

10 For the period April 1, 2016 through March  
 11 31, 2017, the office of mental health is  
 12 authorized to recover from community resi-  
 13 dences and family-based treatment provid-  
 14 ers licensed by the office of mental  
 15 health, consistent with contractual obli-  
 16 gations of such providers and notwith-  
 17 standing any other inconsistent provision  
 18 of law to the contrary, for the period  
 19 January 1, 2003 through December 31, 2009  
 20 and January 1, 2011 through June 30, 2017  
 21 for programs located outside of the city  
 22 of New York and for the period July 1,  
 23 2003 through June 30, 2010 and July 1,  
 24 2011 through June 30, 2017 for programs  
 25 located in the city of New York, in an  
 26 amount equal to 50 percent of the income  
 27 received by such providers which exceed  
 28 the fixed amount of annual medicaid reven-  
 29 ue limitations, as established by the  
 30 commissioner of mental health (36912) ..... 116,903,000  
 31 .....  
 32 Program account subtotal ..... 116,903,000  
 33 .....

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health and Human Services Account - 25180

37 For services and expenses related to chil-  
 38 dren's mental health services funded by  
 39 the community mental health services block  
 40 grant. Notwithstanding any inconsistent  
 41 provision of law, a portion of this appro-  
 42 priation, consistent with the terms and  
 43 conditions of the block grant, may be  
 44 transferred to other programs within the  
 45 office of mental health for aid to locali-  
 46 ties, administrative and support services,  
 47 including fringe benefits, associated with  
 48 the federal block grant (36961) ..... 7,260,000

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1 .....  
 2 Program account subtotal ..... 7,260,000  
 3 .....

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Mental Hygiene Program Fund Account - 21907

7 The state comptroller is hereby authorized  
 8 and directed to loan money in accordance  
 9 with the provisions set forth in subdivi-  
 10 sion 5 of section 4 of the state finance  
 11 law to the mental hygiene program fund  
 12 account.

13 For services and expenses of various chil-  
 14 dren and families community mental health  
 15 services, including transfer to the  
 16 department of health to reimburse the  
 17 department for the state share of medical  
 18 assistance for various community mental  
 19 health services. This appropriation antic-  
 20 ipates the transfer of funds from the  
 21 state education department to the office  
 22 of mental health of tuition funds advanced  
 23 in previous years and reimbursed by the  
 24 child's school district of origin to the  
 25 state of New York pursuant to chapter 810  
 26 of the laws of 1986 and applicable  
 27 provisions of the education law.

28 For payment of state financial assistance,  
 29 net of disallowances, for community mental  
 30 health programs pursuant to article 41 and  
 31 other provisions of the mental hygiene  
 32 law. The moneys hereby appropriated for  
 33 allocation to local governments and volun-  
 34 tary agencies for services are available  
 35 to reimburse or advance funds to local  
 36 governments and voluntary agencies for  
 37 expenditures made or to be made during  
 38 local program years commencing January 1,  
 39 2016 or July 1, 2016 and for advances for  
 40 the period beginning January 1, 2017 for  
 41 local governments and voluntary agencies  
 42 with program years beginning January 1.

43 Notwithstanding any other provision of law,  
 44 and except for transfers to the department  
 45 of health to reimburse the department for  
 46 the state share of medical assistance  
 47 payments and as modified below, this  
 48 appropriation shall be available for obli-

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1 gations for the period commencing July 1,  
2 2016 and ending June 30, 2017 and shall be  
3 available for expenditure from July 1,  
4 2016 through September 15, 2017.

5 Notwithstanding any provision of law to the  
6 contrary, the commissioner of the office  
7 of mental health shall be authorized,  
8 subject to the approval of the director of  
9 the budget, to continue contracts which  
10 were executed on or before March 31, 2016  
11 with entities providing services to  
12 persons with mental illness, without any  
13 additional requirements that such  
14 contracts be subject to competitive  
15 bidding, a request for proposals process  
16 or other administrative procedures.

17 No expenditures shall be made for such  
18 program prior to the approval of a method-  
19 ology for allocation in accordance with a  
20 plan approved by the commissioner and the  
21 director of the budget with copies to be  
22 filed with the chairpersons of the senate  
23 finance committee and assembly ways and  
24 means committee. Furthermore, no expendi-  
25 ture shall be made until a certificate of  
26 allocation has been approved by the direc-  
27 tor of the budget with copies to be filed  
28 with the chairpersons of the senate  
29 finance committee and the assembly ways  
30 and means committee. The state comptroller  
31 is hereby authorized to receive funds from  
32 the office of mental health that were  
33 returned from providers in the current  
34 fiscal year in respect of a settlement of  
35 local assistance funds from prior fiscal  
36 years, and is authorized to refund such  
37 moneys to the credit of the mental hygiene  
38 program fund account for the purpose of  
39 reimbursing the 2016-17 appropriation.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer with-  
44 out limit, with any appropriation of the  
45 office of mental health or by transfer or  
46 suballocation to any department, agency or  
47 public authority for expenditures incurred  
48 in the operation of such programs with the  
49 approval of the director of the budget who  
50 shall file such approval with the depart-

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1 ment of audit and control and copies ther-  
2 eof with the chairman of the senate  
3 finance committee and the chairman of the  
4 assembly ways and means committee:  
5 For services and expenses of various commu-  
6 nity mental health non-residential  
7 programs, pursuant to article 41 of the  
8 mental hygiene law, including but not  
9 limited to sections 41.13 and 41.18  
10 (36963) ..... 92,883,000  
11 For services and expenses of various commu-  
12 nity mental health emergency programs  
13 (36965) ..... 24,583,000  
14 For services and expenses of various commu-  
15 nity mental health residential programs,  
16 including but not limited to community  
17 residences pursuant to sections 41.44 and  
18 41.38 of the mental hygiene law (36964) ..... 12,948,000  
19 .....  
20 Program account subtotal ..... 130,414,000  
21 .....

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1 ADULT SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Community Mental Health Services Block Grant Account - 25180

5 By chapter 53, section 1, of the laws of 2015:  
 6 For services and expenses related to adult mental health services  
 7 funded by the community mental health services block grant.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation, consistent with the terms and conditions of the block  
 10 grant, may be transferred to other programs within the office of  
 11 mental health for aid to localities, administrative and support  
 12 services, including fringe benefits, associated with the federal  
 13 block grant (36947) ... 22,091,000 ..... (re. \$12,858,000)

14 By chapter 53, section 1, of the laws of 2014:  
 15 For services and expenses related to adult mental health services  
 16 funded by the community mental health services block grant.  
 17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation, consistent with the terms and conditions of the block  
 19 grant, may be transferred to other programs within the office of  
 20 mental health for aid to localities, administrative and support  
 21 services including fringe benefits, associated with the federal  
 22 block grant ... 19,000,000 ..... (re. \$871,000)

- 23 Special Revenue Funds - Federal
- 24 Federal Health and Human Services Fund
- 25 Federal Health and Human Services Account - 25100

26 By chapter 53, section 1, of the laws of 2015:  
 27 For services and expenses associated with federal grant awards yet to  
 28 be allocated. Notwithstanding any inconsistent provision of law, the  
 29 director of the budget is hereby authorized to transfer appropri-  
 30 ation authority contained herein to any other federal fund or  
 31 program within the office of mental health services for aid to  
 32 localities, administrative and support services, including fringe  
 33 benefits ... 5,000,000 ..... (re. \$5,000,000)

- 34 Special Revenue Funds - Federal
- 35 Federal Health and Human Services Fund
- 36 PATH Account - 25124

37 By chapter 53, section 1, of the laws of 2015:  
 38 For programs to assist and transition from homelessness (PATH) grants.  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation, consistent with the terms and conditions of the PATH  
 41 grant, may be transferred to other programs within the office of  
 42 mental health for aid to localities, administrative and support

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1 services, including fringe benefits, associated with the grant  
2 (36946) ... 6,359,000 ..... (re. \$6,359,000)

3 By chapter 53, section 1, of the laws of 2014:  
4 For programs to assist and transition from homelessness (PATH) grants.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation, consistent with the terms and conditions of the PATH  
7 grant, may be transferred to other programs within the office of  
8 mental health for aid to localities, administrative and support  
9 services, including fringe benefits, associated with the grant ....  
10 6,359,000 ..... (re. \$4,085,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grants Account - 25384

14 By chapter 53, section 1, of the laws of 2015:  
15 For services and expenses related to homeless and shelter plus care  
16 grants. Subject to a plan approved by the director of the budget,  
17 the amount appropriated herein may be made available to other state  
18 agencies for services and expenses related to federal homeless and  
19 shelter plus care grants (36950) ... 6,500,000 .... (re. \$6,450,000)

20 By chapter 53, section 1, of the laws of 2014:  
21 For services and expenses related to homeless and shelter plus care  
22 grants. Subject to a plan approved by the director of the budget,  
23 the amount appropriated herein may be made available to other state  
24 agencies for services and expenses related to federal homeless and  
25 shelter plus care grants ... 6,500,000 ..... (re. \$2,622,000)

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Mental Hygiene Program Fund Account - 21907

29 By chapter 53, section 1, of the laws of 2015:  
30 For services and expenses associated with the provision of education,  
31 assessments, training, in-reach, care coordination, supported hous-  
32 ing and the services needed by mentally ill residents of adult homes  
33 and persons with mental illness who are discharged from adult homes,  
34 including, but not limited to, the individuals included in the  
35 implementation of the settlement of O'Toole et. al. v. Cuomo  
36 provided, however, no funds from this appropriation shall be used to  
37 pay for the services of an independent reviewer appointed by such  
38 district court ... 38,000,000 ..... (re. \$23,500,000)  
39 For services and expenses associated with the provision of care coor-  
40 dination, supported housing and the services needed by qualified  
41 current and future mentally ill residents of nursing homes, and  
42 persons with mental illness who are discharged from nursing homes,  
43 to implement settlement of 2011 federal litigation Joseph S. v.  
44 Hogan ... 12,000,000 ..... (re. \$9,800,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For community mental hygiene services and/or expenses of contracts  
 2 with municipalities; educational institutions; and/or not-for-profit  
 3 agencies:  
 4 South Fork Mental Health Initiative (36908) .....  
 5 175,000 ..... (re. \$175,000)  
 6 NLP Research and Recognition Project, Inc (37009) .....  
 7 800,000 ..... (re. \$800,000)  
 8 United Health Services Hospitals, Inc (36905) .....  
 9 1,000,000 ..... (re. \$1,000,000)  
 10 Crisis Intervention Teams (36913) ... 500,000 ..... (re. \$500,000)  
 11 FarmNet (37012) .... 300,000 ..... (re. \$300,000)  
 12 Mental Health Association in New York State, Inc (37008) .....  
 13 100,000 ..... (re. \$100,000)  
 14 North Country Behavioral Healthcare Network (37005) .....  
 15 100,000 ..... (re. \$100,000)  
 16 Children's Prevention and Awareness Initiatives (36932) .....  
 17 1,000,000 ..... (re. \$1,000,000)  
 18 Riverdale Mental Health Association (36915) .....  
 19 250,000 ..... (re. \$250,000)  
 20 Jewish Board of Family and Children's Services (36933) .....  
 21 150,000 ..... (re. \$150,000)  
 22 Mental Health Association of Rockland County, Inc (36934) .....  
 23 150,000 ..... (re. \$150,000)  
 24 Family Residences and Essential Enterprises, Inc (36909) .....  
 25 50,000 ..... (re. \$50,000)  
 26 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer  
 27 Pilot Program in accordance with the following sub-schedule (37001)  
 28 ... 2,185,000 ..... (re. \$2,185,000)

29 sub-schedule

30 Jefferson County ..... 185,000  
 31 Rensselaer County ..... 185,000  
 32 Saratoga County ..... 185,000  
 33 Suffolk County ..... 185,000  
 34 Erie County ..... 185,000  
 35 Monroe County ..... 185,000  
 36 Nassau County ..... 185,000  
 37 Niagara County ..... 185,000  
 38 Onondaga County ..... 185,000  
 39 Orange County ..... 185,000  
 40 Westchester County ..... 185,000  
 41 University at Albany School of  
 42 Social Welfare ..... 150,000

43 For additional services and expenses of the Joseph P. Dwyer Veteran  
 44 Peer to Peer Pilot Program. Notwithstanding any provision of law  
 45 this appropriation shall be allocated only pursuant to a plan  
 46 setting forth an itemized list of grantees with the amount to be  
 47 received by each, or the methodology for allocating such appropri-

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1 ation. Such plan shall be subject to the approval of the temporary  
 2 president of the senate and the director of the budget and thereaft-  
 3 er shall be included in a resolution calling for the expenditure of  
 4 such monies, which resolution must be approved by a majority vote of  
 5 all members elected to the senate upon a roll call vote (36935) ...  
 6 1,022,000 ..... (re. \$1,022,000)  
 7 For services and expenses related to the expansion of crisis inter-  
 8 vention services and diversion programs, including a) training,  
 9 implementation and evaluation of police crisis intervention teams,  
 10 b) regional Mental Health First Aid Training for police, c) conduct-  
 11 ing an analysis, including an evaluation of local diversion centers,  
 12 to determine any programmatic changes necessary to facilitate the  
 13 planning and implementation of alternative diversion programs that  
 14 would provide support for crisis intervention teams and police  
 15 related diversion services (36936) .....  
 16 1,000,000 ..... (re. \$1,000,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For community mental hygiene services and/or expenses of contracts  
 19 with institutes for the conduct of medical research and other scien-  
 20 tific investigation established under section 7.17 of the mental  
 21 hygiene law; municipalities; educational institutions; and/or not-  
 22 for-profit agencies:  
 23 Veteran peer-to-peer pilot programs ... 1,852,500 ..... (re. \$187,500)  
 24 For services and expenses associated with a study on the impact of  
 25 expanded community services ... 75,000 ..... (re. \$75,000)  
 26 For services and expenses of mobile crisis teams .....  
 27 600,000 ..... (re. \$600,000)  
 28 For services and expenses associated with the provision of care coor-  
 29 dination, supported housing and the services needed by qualified  
 30 current and future mentally ill residents of nursing homes, and  
 31 persons with mental illness who are discharged from nursing homes,  
 32 to implement settlement of 2011 federal litigation Joseph S. v.  
 33 Hogan ... 10,000,000 ..... (re. \$7,389,000)

34 By chapter 53, section 1, of the laws of 2013:

35 For services and expenses associated with the provision of education,  
 36 assessments, training, in-reach, care coordination, supported hous-  
 37 ing and the services needed by mentally ill residents of adult  
 38 homes, which were identified in the 2009 federal district court case  
 39 Disability Advocates, Inc. v. Paterson provided, however, no funds  
 40 from this appropriation shall be used to pay for the services of a  
 41 monitor appointed by such district court .....  
 42 16,800,000 ..... (re. \$8,205,000)  
 43 For services and expenses associated with the provision of care coor-  
 44 dination, supported housing and the services needed by qualified  
 45 current and future mentally ill residents of nursing homes to imple-  
 46 ment settlement of 2011 federal litigation Joseph S. v. Hogan .....  
 47 10,000,000 ..... (re. \$8,173,000)

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1 By chapter 53, section 1, of the laws of 2012:

2 For the continuation and expansion of the Veterans Mental Health  
3 Training Initiative to be conducted by the Medical Society of the  
4 State of New York, the New York State Psychiatric Association and  
5 the National Association of Social Workers - New York State Chapter,  
6 that shall include services and expenses of the development of an  
7 Accreditation Council for Continuing Medical Education accredited  
8 education and training program for primary care physicians and  
9 physician specialists on the signs, symptoms, diagnosis and best  
10 practices for treating the health and mental health disorders of  
11 returning combat veterans and associated conditions affecting family  
12 members of such veterans to be conducted jointly by the New York  
13 State Psychiatric Association and the Medical Society of the State  
14 of New York; and for services and expenses of a National Association  
15 of Social Workers - New York State Chapter accredited education and  
16 training program for mental health providers to maximize the treat-  
17 ment and recovery from combat related post traumatic stress disorder,  
18 traumatic brain injury and other combat related mental health  
19 issues, including substance abuse and suicide prevention; in accord-  
20 ance with the following:

- 21 Medical Society of the State of New York ... 165,000 ... (re. \$82,500)
- 22 Demonstration programs for counties impacted during state fiscal year
- 23 2011-12 by the closure of state-operated hospitals licensed under
- 24 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

25 By chapter 54, section 1, of the laws of 2007:

26 For services and expenses to support a public awareness and education  
27 campaign specifically focused on suicide prevention among young  
28 Latina and elderly Asian women. The office of mental health shall  
29 contract through a request for proposal process with organizations  
30 with demonstrated experience in outreach to non-English speaking  
31 communities. The selected organizations shall partner with communi-  
32 ty-based organizations with experience providing mental health  
33 services to Latina, East Asian, South Asian, Southeast Asian, and  
34 Pacific Islander communities ... 1,000,000 ..... (re. \$4,000)

35 For services and expenses associated with a needs based request for  
36 proposals initiative assist community recovery providers efforts in  
37 critical physical plant improvements, transportation amelioration  
38 and/or renovation and rehabilitation enhancements .....  
39 500,000 ..... (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For services and expenses related to the addition of a minimum of 55  
42 scattered site supported apartments and attendant services to  
43 provide independent housing for persons with serious mental illness  
44 currently residing in impacted adult homes .....  
45 810,000 ..... (re. \$810,000)

46 For services and expenses of contracts with municipalities, educa-  
47 tional institutions and/or not-for-profit agencies: Eating Disor-  
48 ders program initiatives ... 300,000 ..... (re. \$85,000)

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1 CHILDREN AND YOUTH SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2006:

5 For new and existing family support providers to work with and  
6 strengthen families of children being admitted to and/or currently  
7 receiving treatment from or soon to be discharged from mental health  
8 services, including but not limited to residential treatment facili-  
9 ties, community residences, hospitals, day treatment programs and  
10 home and community-based waiver programs .....

11 1,000,000 ..... (re. \$1,000,000)

12 For services and expenses related to two pilot projects and joint  
13 pilot project known as the New York state/New York local transi-  
14 tional housing task force for children. An amount up to \$350,000 of  
15 this appropriation will be used to establish two transitional living  
16 housing pilot projects. An amount up to \$75,000 of this appropri-  
17 ation will be used to establish and fund the taskforce and a report.  
18 An amount up to \$75,000 of this appropriation will be used to fund  
19 outreach and education presentations to municipal and county offi-  
20 cials about the feasibility of joint cooperative agreements on tran-  
21 sitional living housing projects .....

22 500,000 ..... (re. \$500,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Health and Human Services Account - 25180

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses related to children's mental health services  
28 funded by the community mental health services block grant.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation, consistent with the terms and conditions of the block  
31 grant, may be transferred to other programs within the office of  
32 mental health for aid to localities, administrative and support  
33 services, including fringe benefits, associated with the federal  
34 block grant (36961) ... 6,860,000 ..... (re. \$3,726,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,753,967,500	1,144,122,000
4 Special Revenue Funds - Other .....	494,959,000	323,880,500
5	-----	-----
6 All Funds .....	2,248,926,500	1,468,002,500
7	=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM .....	2,248,926,500
10	-----

11 General Fund  
 12 Local Assistance Account - 10000

13 For services and expenses of the community  
 14 services program, net of disallowances,  
 15 for community programs for people with  
 16 developmental disabilities pursuant to  
 17 article 41 of the mental hygiene law,  
 18 and/or chapter 620 of the laws of 1974,  
 19 chapter 660 of the laws of 1977, chapter  
 20 412 of the laws of 1981, chapter 27 of the  
 21 laws of 1987, chapter 729 of the laws of  
 22 1989, chapter 329 of the laws of 1993 and  
 23 other provisions of the mental hygiene  
 24 law. Notwithstanding any inconsistent  
 25 provision of law, the following appropri-  
 26 ation shall be net of refunds, rebates,  
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision  
 29 of law, the director of the budget is  
 30 authorized to make suballocations from  
 31 this appropriation to the department of  
 32 health medical assistance program.

33 Notwithstanding any other provision of law,  
 34 advances and reimbursement made pursuant  
 35 to subdivision (d) of section 41.15 and  
 36 section 41.18 of the mental hygiene law  
 37 shall be allocated pursuant to a plan and  
 38 in a manner prescribed by the agency head  
 39 and approved by the director of the budg-  
 40 et. No expenditure shall be made until a  
 41 certificate of allocation has been  
 42 approved by the director of the budget and  
 43 copies thereof filed with the state comp-  
 44 troller, and the chairs of the senate

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1 finance and assembly ways and means  
2 committees. The moneys hereby appropriated  
3 are available to reimburse or advance  
4 localities and voluntary non-profit agen-  
5 cies for expenditures made during local  
6 fiscal periods commencing January 1, 2016,  
7 April 1, 2016 or July 1, 2016, and for  
8 advances for the 3 month period beginning  
9 January 1, 2017.

10 Notwithstanding the provisions of article 41  
11 of the mental hygiene law or any other  
12 inconsistent provision of law, rule or  
13 regulation, the commissioner, pursuant to  
14 such contract and in the manner provided  
15 therein, may pay all or a portion of the  
16 expenses incurred by such voluntary agen-  
17 cies arising out of loans which are funded  
18 from the proceeds of bonds and notes  
19 issued by the dormitory authority of the  
20 state of New York.

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 transferred to state operations and/or any  
24 appropriation of the office for people  
25 with developmental disabilities with the  
26 approval of the director of the budget who  
27 shall file such approval with the depart-  
28 ment of audit and control and copies ther-  
29 eof with the chairman of the senate  
30 finance committee and the chairman of the  
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision  
33 of law, moneys from this appropriation may  
34 be used for state aid of up to 100 percent  
35 of the net deficit costs of day training  
36 programs and family support services.

37 Notwithstanding any inconsistent provision  
38 of law, and pursuant to criteria estab-  
39 lished by the commissioner of the office  
40 for people with developmental disabilities  
41 and approved by the director of the budg-  
42 et, expenditures may be made from this  
43 appropriation for residential facilities  
44 which are pending recertification as  
45 intermediate care facilities for people  
46 with developmental disabilities.

47 Notwithstanding the provisions of section  
48 41.36 of the mental hygiene law and any  
49 other inconsistent provision of law,  
50 moneys from this appropriation may be used



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1 for payment up to \$250 per year per  
2 client, at such times and in such manner  
3 as determined by the commissioner on the  
4 basis of financial need for the personal  
5 needs of each client residing in voluntar-  
6 y-operated community residences and volun-  
7 tary-operated community residential alter-  
8 natives, including individualized  
9 residential alternatives under the home  
10 and community based services waiver. The  
11 commissioner shall, subject to the  
12 approval of the director of the budget,  
13 alter existing advance payment schedules  
14 for voluntary-operated community resi-  
15 dences established pursuant to section  
16 41.36 of the mental hygiene law.

17 Notwithstanding the provisions of section  
18 16.23 of the mental hygiene law and any  
19 other inconsistent provision of law, with  
20 relation to the operation of certified  
21 family care homes, including family care  
22 homes sponsored by voluntary not-for-pro-  
23 fit agencies, moneys from this appropri-  
24 ation may be used for payments to purchase  
25 general services including but not limited  
26 to respite providers, up to a maximum of  
27 14 days, at rates to be established by the  
28 commissioner and approved by the director  
29 of the budget in consideration of factors  
30 including, but not limited to, geographic  
31 area and number of clients cared for in  
32 the home and for payment in an amount  
33 determined by the commissioner for the  
34 personal needs of each client residing in  
35 the family care home.

36 Notwithstanding the provisions of subdivi-  
37 sion 12 of section 8 of the state finance  
38 law and any other inconsistent provision  
39 of law, moneys from this appropriation may  
40 be used for expenses of family care homes  
41 including payments to operators of certi-  
42 fied family care homes for damages caused  
43 by clients to personal and real property  
44 in accordance with standards established  
45 by the commissioner and approved by the  
46 director of the budget.

47 Notwithstanding any inconsistent provision  
48 of law, moneys from this appropriation may  
49 be used for appropriate day program  
50 services and residential services includ-

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1 ing, but not limited to, direct housing  
2 subsidies to individuals, start-up  
3 expenses for family care providers, envi-  
4 ronmental modifications, adaptive technol-  
5 ogies, appraisals, property options,  
6 feasibility studies and preoperational  
7 expenses.

8 Notwithstanding any inconsistent provision  
9 of law, moneys from this appropriation may  
10 be used for the operation of clinics  
11 licensed pursuant to article 16 of the  
12 mental hygiene law including, but not  
13 limited to, supportive and habilitative  
14 services consistent with the home and  
15 community based services waiver.

16 Notwithstanding any provision of articles  
17 153, 154 and 163 of the education law,  
18 there shall be an exemption from the  
19 professional licensure requirements of  
20 such articles, and nothing contained in  
21 such articles, or in any other provisions  
22 of law related to the licensure require-  
23 ments of persons licensed under those  
24 articles, shall prohibit or limit the  
25 activities or services of any person in  
26 the employ of a program or service oper-  
27 ated, certified, regulated, funded or  
28 approved by the office for people with  
29 developmental disabilities, a local  
30 governmental unit as such term is defined  
31 in article 41 of the mental hygiene law,  
32 and/or a local social services district as  
33 defined in section 61 of the social  
34 services law, and all such entities shall  
35 be considered to be approved settings for  
36 the receipt of supervised experience for  
37 the professions governed by articles 153,  
38 154 and 163 of the education law, and  
39 furthermore, no such entity shall be  
40 required to apply for nor be required to  
41 receive a waiver pursuant to section  
42 6503-a of the education law in order to  
43 perform any activities or provide any  
44 services.

45 Notwithstanding section 6908 of the educa-  
46 tion law and any other provision of law,  
47 rule or regulation to the contrary, direct  
48 support staff in programs certified or  
49 approved by the office for people with  
50 developmental disabilities, including the





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1 home and community based services waiver  
2 programs that the office for people with  
3 developmental disabilities is authorized  
4 to administer with federal approval pursu-  
5 ant to subdivision (c) of section 1915 of  
6 the federal social security act, are  
7 authorized to provide such tasks as OPWDD  
8 may specify when performed under the  
9 supervision, training and periodic  
10 inspection of a registered professional  
11 nurse and in accordance with an authorized  
12 practitioner's ordered care. Funds appro-  
13 priated herein shall be available in  
14 accordance with the following:

15 For the state share of medical assistance  
16 services expenses incurred by the depart-  
17 ment of health for the provision of  
18 medical assistance services to people with  
19 developmental disabilities (37835) ..... 1,608,142,500

20 For additional state share medical assist-  
21 ance services expenses incurred by the  
22 department of health for the provision of  
23 medical assistance services to people with  
24 developmental disabilities, related to the  
25 development of new service opportunities  
26 for individuals with disabilities that are  
27 currently living at home and whose care-  
28 givers are unable to continue caring for  
29 them (37818) ..... 2,000,000

30 For the state share of medical assistance  
31 services expenses for the provision of  
32 medical assistance services to people with  
33 developmental disabilities that may be  
34 incurred by the department of health  
35 during local fiscal periods commencing  
36 January 1, 2016, April 1, 2016 or July 1,  
37 2016 (37876) ..... 139,227,000

38 For services and expenses of the office for  
39 people with developmental disabilities to  
40 implement subdivision 3-c of section 1 of  
41 part C of chapter 57 of the laws of 2006,  
42 as amended by part I of chapter 60 of the  
43 laws of 2014, to provide funding for a  
44 cost of living adjustment for the purpose  
45 of establishing rates of payments,  
46 contracts or any other form of reimburse-  
47 ment increases for the period April 1,  
48 2016 through March 31, 2017. Notwith-  
49 standing any other provision of law to the  
50 contrary, and subject to the approval of

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1 the director of the budget, the amounts  
 2 appropriated herein may be increased or  
 3 decreased by interchange or transfer with-  
 4 out limit to any local assistance appro-  
 5 priation, and may include advances to  
 6 local governments and voluntary agencies,  
 7 to accomplish this purpose (37807) ..... 4,598,000  
 8 .....  
 9 Program account subtotal ..... 1,753,967,500  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Mental Hygiene Program Fund Account - 21907

14 For services and expenses of the community  
 15 services program, net of disallowances,  
 16 for community programs for people with  
 17 developmental disabilities pursuant to  
 18 article 41 of the mental hygiene law,  
 19 and/or chapter 620 of the laws of 1974,  
 20 chapter 660 of the laws of 1977, chapter  
 21 412 of the laws of 1981, chapter 27 of the  
 22 laws of 1987, chapter 729 of the laws of  
 23 1989, chapter 329 of the laws of 1993 and  
 24 other provisions of the mental hygiene  
 25 law. Notwithstanding any inconsistent  
 26 provision of law, the following appropri-  
 27 ation shall be net of refunds, rebates,  
 28 reimbursements, and credits.  
 29 Notwithstanding any other provision of law,  
 30 advances and reimbursement made pursuant  
 31 to subdivision (d) of section 41.15 and  
 32 section 41.18 of the mental hygiene law  
 33 shall be allocated pursuant to a plan and  
 34 in a manner prescribed by the agency head  
 35 and approved by the director of the budg-  
 36 et. No expenditure shall be made until a  
 37 certificate of allocation has been  
 38 approved by the director of the budget and  
 39 copies thereof filed with the state comp-  
 40 troller, and the chairs of the senate  
 41 finance and assembly ways and means  
 42 committees. The moneys hereby appropriated  
 43 are available to reimburse or advance  
 44 localities and voluntary non-profit agen-  
 45 cies for expenditures made during local  
 46 fiscal periods commencing January 1, 2016,  
 47 April 1, 2016 or July 1, 2016, and for

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1 advances for the 3 month period beginning  
2 January 1, 2017.  
3 Notwithstanding the provisions of article 41  
4 of the mental hygiene law or any other  
5 inconsistent provision of law, rule or  
6 regulation, the commissioner, pursuant to  
7 such contract and in the manner provided  
8 therein, may pay all or a portion of the  
9 expenses incurred by such voluntary agen-  
10 cies arising out of loans which are funded  
11 from the proceeds of bonds and notes  
12 issued by the dormitory authority of the  
13 state of New York.  
14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 transferred to state operations and/or any  
17 appropriation of the office for people  
18 with developmental disabilities with the  
19 approval of the director of the budget who  
20 shall file such approval with the depart-  
21 ment of audit and control and copies ther-  
22 eof with the chairman of the senate  
23 finance committee and the chairman of the  
24 assembly ways and means committee.  
25 Notwithstanding any inconsistent provision  
26 of law, moneys from this appropriation may  
27 be used for state aid of up to 100 percent  
28 of the net deficit costs of day training  
29 programs and family support services.  
30 Notwithstanding the provisions of section  
31 16.23 of the mental hygiene law and any  
32 other inconsistent provision of law, with  
33 relation to the operation of certified  
34 family care homes, including family care  
35 homes sponsored by voluntary not-for-pro-  
36 fit agencies, moneys from this appropri-  
37 ation may be used for payments to purchase  
38 general services including but not limited  
39 to respite providers, up to a maximum of  
40 14 days, at rates to be established by the  
41 commissioner and approved by the director  
42 of the budget in consideration of factors  
43 including, but not limited to, geographic  
44 area and number of clients cared for in  
45 the home and for payment in an amount  
46 determined by the commissioner for the  
47 personal needs of each client residing in  
48 the family care home.  
49 Notwithstanding the provisions of subdivi-  
50 sion 12 of section 8 of the state finance



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1 law and any other inconsistent provision  
2 of law, moneys from this appropriation may  
3 be used for expenses of family care homes  
4 including payments to operators of certi-  
5 fied family care homes for damages caused  
6 by clients to personal and real property  
7 in accordance with standards established  
8 by the commissioner and approved by the  
9 director of the budget.

10 Notwithstanding any other provision of law  
11 to the contrary, funds appropriated herein  
12 are available to reimburse in- and out-of-  
13 state private residential schools, pursu-  
14 ant to subdivision (c) of section 13.37-a  
15 and subdivision (g) of section 13.38 of  
16 the mental hygiene law, for costs of  
17 supporting the residential and day program  
18 services available to individuals who are  
19 over the age of 21 years of age, provided  
20 that the amount paid for residential  
21 services and/or maintenance costs is net  
22 of any supplemental security income bene-  
23 fit to which the individual receiving  
24 services is eligible, and provided further  
25 that funding for nonresidential services  
26 will be in an amount not to exceed the  
27 maximum reimbursement for appropriate day  
28 services delivered by the office for  
29 people with developmental disabilities  
30 certified or approved providers other than  
31 in- and out-of-state private residential  
32 schools, unless otherwise authorized by  
33 the director of the budget.

34 Notwithstanding section 6908 of the educa-  
35 tion law and any other provision of law,  
36 rule or regulation to the contrary, direct  
37 support staff in programs certified or  
38 approved by the office for people with  
39 developmental disabilities, including the  
40 home and community based services waiver  
41 programs that the office for people with  
42 developmental disabilities is authorized  
43 to administer with federal approval pursu-  
44 ant to subdivision (c) of section 1915 of  
45 the federal social security act, are  
46 authorized to provide such tasks as OPWDD  
47 may specify when performed under the  
48 supervision, training and periodic  
49 inspection of a registered professional



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1 nurse and in accordance with an authorized  
2 practitioner's ordered care.

3 Notwithstanding any inconsistent provision  
4 of law, moneys from this appropriation may  
5 be used for appropriate day program  
6 services and residential services includ-  
7 ing, but not limited to, direct housing  
8 subsidies to individuals, start-up  
9 expenses for family care providers, envi-  
10 ronmental modifications, adaptive technol-  
11 ogies, appraisals, property options,  
12 feasibility studies and preoperational  
13 expenses.

14 Notwithstanding any provision of articles  
15 153, 154 and 163 of the education law,  
16 there shall be an exemption from the  
17 professional licensure requirements of  
18 such articles, and nothing contained in  
19 such articles, or in any other provisions  
20 of law related to the licensure require-  
21 ments of persons licensed under those  
22 articles, shall prohibit or limit the  
23 activities or services of any person in  
24 the employ of a program or service oper-  
25 ated, certified, regulated, funded or  
26 approved by the office for people with  
27 developmental disabilities, a local  
28 governmental unit as such term is defined  
29 in article 41 of the mental hygiene law,  
30 and/or a local social services district as  
31 defined in section 61 of the social  
32 services law, and all such entities shall  
33 be considered to be approved settings for  
34 the receipt of supervised experience for  
35 the professions governed by articles 153,  
36 154 and 163 of the education law, and  
37 furthermore, no such entity shall be  
38 required to apply for nor be required to  
39 receive a waiver pursuant to section  
40 6503-a of the education law in order to  
41 perform any activities or provide any  
42 services.

43 Notwithstanding section 163 of the state  
44 finance law and section 142 of the econom-  
45 ic development law, or any other incon-  
46 sistent provision of law, funds available  
47 for the expenditure pursuant to the  
48 balancing incentives program may be allo-  
49 cated and distributed by the commissioner  
50 of the office for people with develop-

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1 mental disabilities, subject to approval  
2 of the director of the budget, without a  
3 competitive bid or request for proposal  
4 process for grants to qualified grant  
5 applicants for the purpose of transforming  
6 the OPWDD service system. Prior to an  
7 award being granted to an applicant with-  
8 out a competitive bid or request for  
9 proposal process, the commissioner shall  
10 notify the chair of the senate finance  
11 committee and the chair of the assembly  
12 ways and means committee of the intent to  
13 grant such an award. Such notice shall  
14 include information regarding how the  
15 applicant meets criteria established by  
16 the commissioner for transforming the  
17 OPWDD service system. Provided further  
18 that the commissioner of the office for  
19 people with developmental disabilities  
20 shall, in accordance with the federally-  
21 approved balancing incentive program plan  
22 and eligibility criteria established by  
23 the office, make up to \$10 million of  
24 federal balancing incentive program funds  
25 appropriated in the department of health  
26 available to assist non-profit providers  
27 of the office who are transforming their  
28 pre-vocational, respite, supportive  
29 employment (SEMP) and family care programs  
30 to reduce the use of segregated services  
31 and to provide integrated supports in the  
32 community to individuals with develop-  
33 mental disabilities.

34 Notwithstanding section 163 of the state  
35 finance law, section 142 of the economic  
36 development law, and article 41 of the  
37 mental hygiene law, the commissioner of  
38 the office for people with developmental  
39 disabilities may make the funds appropri-  
40 ated herein available as state aid, a loan  
41 or a grant, pursuant to terms and condi-  
42 tions established by the commissioner of  
43 the office for people with developmental  
44 disabilities, to cover a portion of the  
45 development costs of private, public  
46 and/or non-profit organizations, including  
47 corporations and partnerships established  
48 pursuant to the private housing finance  
49 law and/or any other statutory provisions,  
50 for supportive housing units that have

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1 been set aside for individuals with intel-  
2 lectual and developmental disabilities.  
3 Further, the office for people with devel-  
4 opmental disabilities shall have a lien on  
5 the real property developed with such  
6 state aid, loans or grants, which shall be  
7 in the amount of the loan or grant, for a  
8 maximum term of 30 years, or other longer  
9 term consistent with the requirements of  
10 another regulatory agency.

11 Funds appropriated herein shall be available  
12 in accordance with the following:

13 For services and expenses related to the  
14 provision of residential services to  
15 people with developmental disabilities  
16 (37802) ..... 267,554,000

17 For services and expenses related to the  
18 provision of day program services to  
19 people with developmental disabilities  
20 (37803) ..... 61,531,000

21 For services and expenses related to the  
22 provision of family support services to  
23 people with developmental disabilities  
24 (37804) ..... 95,625,000

25 For services and expenses related to the  
26 provision of workshop, day training and  
27 employment services to people with devel-  
28 opmental disabilities. Notwithstanding any  
29 other provision of law, up to \$800,000 of  
30 this appropriation may be transferred to  
31 the New York State Education Departments'  
32 Adult Career and Continuing Education  
33 Services - Vocational Rehabilitation  
34 (ACCES-VR) program to support the Long-  
35 Term Sheltered Employment program operated  
36 by FEDCAP Rehabilitation Services, Inc.  
37 (37805) ..... 56,001,000

38 For other services and expenses provided to  
39 people with developmental disabilities  
40 including but not limited to hepatitis B,  
41 care at home waiver, epilepsy services,  
42 Special Olympics New York, Inc. and volun-  
43 tary fingerprinting (37806) ..... 7,702,000

44 For services and expenses of the research  
45 foundation for mental hygiene inc related  
46 to the operation of the institute for  
47 basic research in developmental disabili-  
48 ties ..... 600,000

49 For community mental hygiene services and/or  
50 expenses of contracts with municipalities;

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1	educational institutions; and/or not-for-	
2	profit agencies:	
3	Living Resources Corporation .....	70,000
4	Data collection and reporting platform .....	250,000
5	Opportunities Unlimited of Niagara Founda-	
6	tion, Inc .....	125,000
7	The Special Children Center .....	50,000
8	The Chautauqua County Chapter of NYSARC, Inc .....	750,000
9	Jawonio, Inc. ....	125,000
10	Cerebral Palsy Associations of New York	
11	State .....	75,000
12	NYSARC Inc. Rockland County Chapter .....	70,000
13	Community Mayors, Inc. ....	25,000
14	NYSARC Inc., New York City Chapter, Howie	
15	Stone Adult Day Center .....	156,000
16	Syracuse University .....	150,000
17	Notwithstanding any inconsistent provision	
18	of law, funding made available by this	
19	appropriation shall support direct salary	
20	costs and related fringe benefits associ-	
21	ated with any minimum wage increase that	
22	takes effect during the 2016-17 state	
23	fiscal year, pursuant to section 652 of	
24	the labor law. Organizations eligible for	
25	funding made available by this appropri-	
26	ation shall be limited to those that are	
27	required to file a consolidated fiscal	
28	report with the office for people with	
29	developmental disabilities. Each eligible	
30	organization in receipt of funding made	
31	available by this appropriation shall	
32	submit written certification, in such form	
33	and at such time as the commissioner shall	
34	prescribe, attesting to how such funding	
35	will be or was used for purposes eligible	
36	under this appropriation. Notwithstanding	
37	any inconsistent provision of law, and	
38	subject to the approval of the director of	
39	the budget, the amounts appropriated here-	
40	in may be increased or decreased by inter-	
41	change or transfer without limit to any	
42	local assistance appropriation of the	
43	office for people with developmental disa-	
44	bilities, and may include advances to	
45	organizations authorized to receive such	
46	funds to accomplish this purpose .....	4,100,000
47		-----
48	Program account subtotal .....	494,959,000
49		-----



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## 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the community services program, net of  
6 disallowances, for community programs for people with developmental  
7 disabilities pursuant to article 41 of the mental hygiene law,  
8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of  
9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of  
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of  
11 1993 and other provisions of the mental hygiene law. Notwithstanding  
12 any inconsistent provision of law, the following appropriation shall  
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the  
15 budget is authorized to make suballocations from this appropriation  
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement  
18 made pursuant to subdivision (d) of section 41.15 and section 41.18  
19 of the mental hygiene law shall be allocated pursuant to a plan and  
20 in a manner prescribed by the agency head and approved by the direc-  
21 tor of the budget. No expenditure shall be made until a certificate  
22 of allocation has been approved by the director of the budget and  
23 copies thereof filed with the state comptroller, and the chairs of  
24 the senate finance and assembly ways and means committees. The  
25 moneys hereby appropriated are available to reimburse or advance  
26 localities and voluntary non-profit agencies for expenditures made  
27 during local fiscal periods commencing January 1, 2015, April 1,  
28 2015 or July 1, 2015, and for advances for the 3 month period begin-  
29 ning January 1, 2016.

30 Notwithstanding the provisions of article 41 of the mental hygiene law  
31 or any other inconsistent provision of law, rule or regulation, the  
32 commissioner, pursuant to such contract and in the manner provided  
33 therein, may pay all or a portion of the expenses incurred by such  
34 voluntary agencies arising out of loans which are funded from the  
35 proceeds of bonds and notes issued by the dormitory authority of the  
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-  
38 ated may be transferred to state operations and/or any appropriation  
39 of the office for people with developmental disabilities with the  
40 approval of the director of the budget who shall file such approval  
41 with the department of audit and control and copies thereof with the  
42 chairman of the senate finance committee and the chairman of the  
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this  
45 appropriation may be used for state aid of up to 100 percent of the  
46 net deficit costs of day training programs and family support  
47 services.



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1 Notwithstanding any inconsistent provision of law, and pursuant to  
2 criteria established by the commissioner of the office for people  
3 with developmental disabilities and approved by the director of the  
4 budget, expenditures may be made from this appropriation for resi-  
5 dential facilities which are pending recertification as intermediate  
6 care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene  
8 law and any other inconsistent provision of law, moneys from this  
9 appropriation may be used for payment up to \$250 per year per  
10 client, at such times and in such manner as determined by the  
11 commissioner on the basis of financial need for the personal needs  
12 of each client residing in voluntary-operated community residences  
13 and voluntary-operated community residential alternatives, including  
14 individualized residential alternatives under the home and community  
15 based services waiver. The commissioner shall, subject to the  
16 approval of the director of the budget, alter existing advance  
17 payment schedules for voluntary-operated community residences estab-  
18 lished pursuant to subdivision (h) of section 41.36 of the mental  
19 hygiene law.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene  
21 law and any other inconsistent provision of law, with relation to  
22 the operation of certified family care homes, including family care  
23 homes sponsored by voluntary not-for-profit agencies, moneys from  
24 this appropriation may be used for payments to purchase general  
25 services including but not limited to respite providers, up to a  
26 maximum of 14 days, at rates to be established by the commissioner  
27 and approved by the director of the budget in consideration of  
28 factors including, but not limited to, geographic area and number of  
29 clients cared for in the home and for payment in an amount deter-  
30 mined by the commissioner for the personal needs of each client  
31 residing in the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the  
33 state finance law and any other inconsistent provision of law,  
34 moneys from this appropriation may be used for expenses of family  
35 care homes including payments to operators of certified family care  
36 homes for damages caused by clients to personal and real property in  
37 accordance with standards established by the commissioner and  
38 approved by the director of the budget.

39 Notwithstanding any inconsistent provision of law, moneys from this  
40 appropriation may be used for appropriate day program services and  
41 residential services including, but not limited to, direct housing  
42 subsidies to individuals, start-up expenses for family care provid-  
43 ers, environmental modifications, adaptive technologies, appraisals,  
44 property options, feasibility studies and preoperational expenses.

45 Notwithstanding any inconsistent provision of law, moneys from this  
46 appropriation may be used for the operation of clinics licensed  
47 pursuant to article 16 of the mental hygiene law including, but not  
48 limited to, supportive and habilitative services consistent with the  
49 home and community based services waiver.



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1 Notwithstanding any other provision of law to the contrary, and  
 2 consistent with section 33.07 of the mental hygiene law, the direc-  
 3 tors of facilities licensed but not operated by the office for  
 4 people with developmental disabilities who act as federally  
 5 appointed representative payees and who assume management responsi-  
 6 bility over the funds of a resident may continue to use such funds  
 7 for the cost of the resident's care and treatment, consistent with  
 8 federal law and regulations.

9 Notwithstanding section 6908 of the education law and any other  
 10 provision of law, rule or regulation to the contrary, direct support  
 11 staff in programs certified or approved by the office for people  
 12 with developmental disabilities, including the home and community  
 13 based services waiver programs that the office for people with  
 14 developmental disabilities is authorized to administer with federal  
 15 approval pursuant to subdivision (c) of section 1915 of the federal  
 16 social security act, are authorized to provide such tasks as OPWDD  
 17 may specify when performed under the supervision, training and peri-  
 18 odic inspection of a registered professional nurse and in accordance  
 19 with an authorized practitioner's ordered care. Funds appropriated  
 20 herein shall be available in accordance with the following:

21 For the state share of medical assistance services expenses incurred  
 22 by the department of health for the provision of medical assistance  
 23 services to people with developmental disabilities (37835) .....  
 24 1,537,640,500 ..... (re. \$1,084,885,000)

25 For additional state share medical assistance services expenses  
 26 incurred by the department of health for the provision of medical  
 27 assistance services to people with developmental disabilities,  
 28 related to the development of new service opportunities for individ-  
 29 uals with disabilities that are currently living at home and whose  
 30 caregivers are unable to continue caring for them (37818) .....  
 31 2,000,000 ..... (re. \$2,000,000)

32 For services and expenses of the office for people with developmental  
 33 disabilities to implement subdivision 3-d of section 1 of part C of  
 34 chapter 57 of the laws of 2006 as added by part I of chapter 60 of  
 35 the laws of 2014 to provide funding for salary increases for the  
 36 period April 1, 2015 through March 31, 2016. Notwithstanding any  
 37 other provision of law to the contrary, and subject to the approval  
 38 of the director of the budget, the amounts appropriated herein may  
 39 be increased or decreased by interchange or transfer without limit  
 40 to any local assistance appropriation, and may include advances to  
 41 local governments and voluntary agencies, to accomplish this purpose  
 42 (37807) ... 57,100,000 ..... (re. \$57,100,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,  
 44 section 3, of the laws of 2009:

45 For services and expenses of contracts with municipalities, educa-  
 46 tional institutions and/or not-for-profit agencies:  
 47 Epilepsy Foundation of Rochester - Syracuse - Binghamton .....  
 48 18,500 ..... (re. \$1,000)

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1 Quality services for the Autism Community (QSAC) .....

2 113,000 ..... (re. \$113,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For services and expenses of contracts with municipalities, educa-

5 tional institutions and/or not-for-profit agencies:

6 For services and expenses associated with a direct care worker

7 recruitment and retention pilot project program .....

8 2,500,000 ..... (re. \$23,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Mental Hygiene Program Fund Account - 21907

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses of the community services program, net of

14 disallowances, for community programs for people with developmental

15 disabilities pursuant to article 41 of the mental hygiene law,

16 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

17 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of

18 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of

19 1993 and other provisions of the mental hygiene law. Notwithstanding

20 any inconsistent provision of law, the following appropriation shall

21 be net of refunds, rebates, reimbursements, and credits.

22 Notwithstanding any other provision of law, advances and reimbursement

23 made pursuant to subdivision (d) of section 41.15 and section 41.18

24 of the mental hygiene law shall be allocated pursuant to a plan and

25 in a manner prescribed by the agency head and approved by the direc-

26 tor of the budget. No expenditure shall be made until a certificate

27 of allocation has been approved by the director of the budget and

28 copies thereof filed with the state comptroller, and the chairs of

29 the senate finance and assembly ways and means committees. The

30 moneys hereby appropriated are available to reimburse or advance

31 localities and voluntary non-profit agencies for expenditures made

32 during local fiscal periods commencing January 1, 2015, April 1,

33 2015 or July 1, 2015, and for advances for the 3 month period begin-

34 ning January 1, 2016.

35 Notwithstanding the provisions of article 41 of the mental hygiene law

36 or any other inconsistent provision of law, rule or regulation, the

37 commissioner, pursuant to such contract and in the manner provided

38 therein, may pay all or a portion of the expenses incurred by such

39 voluntary agencies arising out of loans which are funded from the

40 proceeds of bonds and notes issued by the dormitory authority of the

41 state of New York.

42 Notwithstanding any other provision of law, the money hereby appropri-

43 ated may be transferred to state operations and/or any appropriation

44 of the office for people with developmental disabilities with the

45 approval of the director of the budget who shall file such approval

46 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the  
2 assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, moneys from this  
4 appropriation may be used for state aid of up to 100 percent of the  
5 net deficit costs of day training programs and family support  
6 services.

7 Notwithstanding the provisions of section 16.23 of the mental hygiene  
8 law and any other inconsistent provision of law, with relation to  
9 the operation of certified family care homes, including family care  
10 homes sponsored by voluntary not-for-profit agencies, moneys from  
11 this appropriation may be used for payments to purchase general  
12 services including but not limited to respite providers, up to a  
13 maximum of 14 days, at rates to be established by the commissioner  
14 and approved by the director of the budget in consideration of  
15 factors including, but not limited to, geographic area and number of  
16 clients cared for in the home and for payment in an amount deter-  
17 mined by the commissioner for the personal needs of each client  
18 residing in the family care home.

19 Notwithstanding the provisions of subdivision 12 of section 8 of the  
20 state finance law and any other inconsistent provision of law,  
21 moneys from this appropriation may be used for expenses of family  
22 care homes including payments to operators of certified family care  
23 homes for damages caused by clients to personal and real property in  
24 accordance with standards established by the commissioner and  
25 approved by the director of the budget.

26 Notwithstanding any other provision of law to the contrary, and  
27 consistent with section 33.07 of the mental hygiene law, the direc-  
28 tors of facilities licensed but not operated by the office for  
29 people with developmental disabilities who act as federally  
30 appointed representative payees and who assume management responsi-  
31 bility over the funds of a resident may continue to use such funds  
32 for the cost of the resident's care and treatment, consistent with  
33 federal law and regulations.

34 Notwithstanding any other provision of law to the contrary, funds  
35 appropriated herein are available to reimburse in- and out-of-state  
36 private residential schools, pursuant to subdivision (c) of section  
37 13.37-a and subdivision (g) of section 13.38 of the mental hygiene  
38 law, for costs of supporting the residential and day program  
39 services available to individuals who are over the age of 21 years  
40 of age, provided that the amount paid for residential services  
41 and/or maintenance costs is net of any supplemental security income  
42 benefit to which the individual receiving services is eligible, and  
43 provided further that funding for nonresidential services will be in  
44 an amount not to exceed the maximum reimbursement for appropriate  
45 day services delivered by the office for people with developmental  
46 disabilities certified or approved providers other than in- and  
47 out-of-state private residential schools, unless otherwise author-  
48 ized by the director of the budget.

49 Notwithstanding section 6908 of the education law and any other  
50 provision of law, rule or regulation to the contrary, direct support

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1 staff in programs certified or approved by the office for people  
 2 with developmental disabilities, including the home and community  
 3 based services waiver programs that the office for people with  
 4 developmental disabilities is authorized to administer with federal  
 5 approval pursuant to subdivision (c) of section 1915 of the federal  
 6 social security act, are authorized to provide such tasks as OPWDD  
 7 may specify when performed under the supervision, training and peri-  
 8 odic inspection of a registered professional nurse and in accordance  
 9 with an authorized practitioner's ordered care.

10 Notwithstanding any inconsistent provision of law, moneys from this  
 11 appropriation may be used for appropriate day program services and  
 12 residential services including, but not limited to, direct housing  
 13 subsidies to individuals, start-up expenses for family care provid-  
 14 ers, environmental modifications, adaptive technologies, appraisals,  
 15 property options, feasibility studies and preoperational expenses.

16 Notwithstanding section 163 of the state finance law and section 142  
 17 of the economic development law, or any other inconsistent provision  
 18 of law, funds available for the expenditure pursuant to the balanc-  
 19 ing incentives program may be allocated and distributed by the  
 20 commissioner of the office for people with developmental disabili-  
 21 ties, subject to approval of the director of the budget, without a  
 22 competitive bid or request for proposal process for grants to quali-  
 23 fied grant applicants for the purpose of transforming the OPWDD  
 24 service system. Prior to an award being granted to an applicant  
 25 without a competitive bid or request for proposal process, the  
 26 commissioner shall notify the chair of the senate finance committee  
 27 and the chair of the assembly ways and means committee of the intent  
 28 to grant such an award. Such notice shall include information  
 29 regarding how the applicant meets criteria established by the  
 30 commissioner for transforming the OPWDD service system.

31 Funds appropriated herein shall be available in accordance with the  
 32 following:

- 33 For services and expenses related to the provision of residential  
 34 services to people with developmental disabilities (37802) .....  
 35 267,527,000 ..... (re. \$123,437,000)
- 36 For services and expenses related to the provision of day program  
 37 services to people with developmental disabilities (37803) .....  
 38 61,525,000 ..... (re. \$51,644,000)
- 39 For services and expenses related to the provision of family support  
 40 services to people with developmental disabilities (37804) .....  
 41 95,615,000 ..... (re. \$65,143,000)
- 42 For services and expenses related to the provision of workshop, day  
 43 training and employment services to people with developmental disa-  
 44 bilities. Notwithstanding any other provision of law, up to \$800,000  
 45 of this appropriation may be transferred to the New York State  
 46 Education Departments' Adult Career and Continuing Education  
 47 Services - Vocational Rehabilitation (ACCES-VR) program to support  
 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-  
 49 bilitation Services, Inc. (37805) .....  
 50 55,995,000 ..... (re. \$39,372,000)

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1 For other services and expenses provided to people with developmental  
2 disabilities including but not limited to hepatitis B, care at home  
3 waiver, epilepsy services, Special Olympics New York, Inc. and  
4 voluntary fingerprinting (37806) ... 7,701,000 .... (re. \$6,072,000)  
5 For services and expenses of the Epilepsy Foundation of Northeastern  
6 New York (37877) ... 50,000 ..... (re. \$25,000)  
7 For community mental hygiene services and/or expenses of contracts  
8 with municipalities; educational institutions; and/or not-for-profit  
9 agencies:  
10 Living Resources Corporation (37811) ... 18,000 ..... (re. \$18,000)  
11 Cerebral Palsy Associations of New York State (37801) .....  
12 150,000 ..... (re. \$15,000)  
13 Otsar Family Services, Inc (37819) ... 100,000 ..... (re. \$100,000)  
14 Human Care Services for Families and Children, Inc .....  
15 100,000 ..... (re. 100,000)  
16 Jawonio, Inc (37813) ... 350,000 ..... (re. \$88,000)  
17 For services and expenses relating to the office for people with  
18 developmental disabilities omnibus reporting and panel responsibil-  
19 ities (37820) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 53, section 1, of the laws of 2014:  
21 For services and expenses of the community services program, net of  
22 disallowances, for community programs for people with developmental  
23 disabilities pursuant to article 41 of the mental hygiene law,  
24 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of  
25 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of  
26 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of  
27 1993 and other provisions of the mental hygiene law. Notwithstand-  
28 ing any inconsistent provision of law, the following appropriation  
29 shall be net of refunds, rebates, reimbursements, and credits.  
30 Notwithstanding any other provision of law, advances and reimbursement  
31 made pursuant to subdivision (d) of section 41.15 and section 41.18  
32 of the mental hygiene law shall be allocated pursuant to a plan and  
33 in a manner prescribed by the agency head and approved by the direc-  
34 tor of the budget. No expenditure shall be made until a certificate  
35 of allocation has been approved by the director of the budget and  
36 copies thereof filed with the state comptroller, and the chairs of  
37 the senate finance and assembly ways and means committees. The  
38 moneys hereby appropriated are available to reimburse or advance  
39 localities and voluntary non-profit agencies for expenditures made  
40 during local fiscal periods commencing January 1, 2014, April 1,  
41 2014 or July 1, 2014, and for advances for the 3 month period begin-  
42 ning January 1, 2015.  
43 Notwithstanding the provisions of article 41 of the mental hygiene law  
44 or any other inconsistent provision of law, rule or regulation, the  
45 commissioner, pursuant to such contract and in the manner provided  
46 therein, may pay all or a portion of the expenses incurred by such  
47 voluntary agencies arising out of loans which are funded from the  
48 proceeds of bonds and notes issued by the dormitory authority of the  
49 state of New York.

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1 Notwithstanding any inconsistent provision of law, including section 1  
2 of part C of chapter 57 of the laws of 2006, as amended by section 1  
3 of part N of chapter 56 of the laws of 2013, for the period commenc-  
4 ing on April 1, 2014 and ending March 31, 2015 the commissioner  
5 shall not apply any cost of living adjustment for the purpose of  
6 establishing rates of payments, contracts or any other form of  
7 reimbursement.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be transferred to state operations and/or any appropriation  
10 of the office for people with developmental disabilities with the  
11 approval of the director of the budget who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law, moneys from this  
16 appropriation may be used for state aid of up to 100 percent of the  
17 net deficit costs of day training programs and family support  
18 services.

19 Notwithstanding the provisions of section 16.23 of the mental hygiene  
20 law and any other inconsistent provision of law, with relation to  
21 the operation of certified family care homes, including family care  
22 homes sponsored by voluntary not-for-profit agencies, moneys from  
23 this appropriation may be used for payments to purchase general  
24 services including but not limited to respite providers, up to a  
25 maximum of 14 days, at rates to be established by the commissioner  
26 and approved by the director of the budget in consideration of  
27 factors including, but not limited to, geographic area and number of  
28 clients cared for in the home and for payment in an amount deter-  
29 mined by the commissioner for the personal needs of each client  
30 residing in the family care home.

31 Notwithstanding the provisions of subdivision 12 of section 8 of the  
32 state finance law and any other inconsistent provision of law,  
33 moneys from this appropriation may be used for expenses of family  
34 care homes including payments to operators of certified family care  
35 homes for damages caused by clients to personal and real property in  
36 accordance with standards established by the commissioner and  
37 approved by the director of the budget.

38 Notwithstanding any other provision of law to the contrary, and  
39 consistent with section 33.07 of the mental hygiene law, the direc-  
40 tors of facilities licensed but not operated by the office for  
41 people with developmental disabilities who act as federally-appoint-  
42 ed representative payees and who assume management responsibility  
43 over the funds of a resident may continue to use such funds for the  
44 cost of the resident's care and treatment, consistent with federal  
45 law and regulations.

46 Notwithstanding any other provision of law to the contrary, effective  
47 July 1, 2014, funds appropriated herein are available to reimburse  
48 in- and out-of-state private residential schools, pursuant to subdi-  
49 vision (c) of section 13.37-a and subdivision (g) of section 13.38  
50 of the mental hygiene law, for costs of supporting the residential



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and day program services available to individuals who are over the  
 2 age of 21 years of age, provided that the amount paid for residen-  
 3 tial services and/or maintenance costs as of June 30, 2014, is net  
 4 of any supplemental security income benefit to which the individual  
 5 receiving services is eligible, and provided further that funding  
 6 for nonresidential services will be in an amount not to exceed the  
 7 maximum reimbursement for appropriate day services delivered by the  
 8 office for people with developmental disabilities certified or  
 9 approved providers other than in- and out-of-state private residen-  
 10 tial schools, unless otherwise authorized by the director of the  
 11 budget.

12 Notwithstanding any inconsistent provision of law, moneys from this  
 13 appropriation may be used for appropriate day program services and  
 14 residential services including, but not limited to, direct housing  
 15 subsidies to individuals, start-up expenses for family care provid-  
 16 ers, environmental modifications, adaptive technologies, appraisals,  
 17 property options, feasibility studies and preoperational expenses.

18 For services and expenses related to the provision of residential  
 19 services to people with developmental disabilities .....  
 20 214,619,000 ..... (re. \$2,453,000)

21 For services and expenses related to the provision of day program  
 22 services to people with developmental disabilities .....  
 23 49,357,000 ..... (re. \$9,560,000)

24 For services and expenses related to the provision of family support  
 25 services to people with developmental disabilities .....  
 26 76,705,000 ..... (re. \$14,857,000)

27 For services and expenses related to the provision of workshop, day  
 28 training and employment services to people with developmental disa-  
 29 bilities. Notwithstanding any other provision of law, up to \$800,000  
 30 of this appropriation may be transferred to the New York State  
 31 Education Departments' Adult Career and Continuing Education  
 32 Services - Vocational Rehabilitation (ACCES-VR) program to support  
 33 the Long-Term Sheltered Employment program operated by FEDCAP Reha-  
 34 bilitation Services, Inc. ... 44,921,000 ..... (re. \$8,429,000)

35 For other services and expenses provided to people with developmental  
 36 disabilities including but not limited to hepatitis B, care at home  
 37 waiver, epilepsy services, Special Olympics New York, Inc. and  
 38 voluntary fingerprinting ... 6,178,000 ..... (re. \$1,197,000)

39 For services and expenses of the Epilepsy Foundation of Northeastern  
 40 New York ... 50,000 ..... (re. \$50,000)

41 For community mental hygiene services and/or expenses of contracts  
 42 with municipalities; educational institutions; and/or not-for-profit  
 43 agencies:

44 Women's League Community Residents, Inc ... 200,000 .... (re. \$20,000)

45 Harmony Services, Inc ... 175,000 ..... (re. \$175,000)

46 Hebrew Academy for Special Children Center, Inc .....  
 47 125,000 ..... (re. \$63,000)

48 Living Resources Corporation ... 22,500 ..... (re. \$22,500)

49 Rockland County Independent Living Center ... 25,000 .... (re. \$3,000)

50 Jawonio Inc. ... 100,000 ..... (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses of a direct support professional credential-
- 2 ing pilot program report ... 500,000 ..... (re. \$122,000)
- 3 By chapter 53, section 1, of the laws of 2013:
- 4 For services and expenses of the Epilepsy Foundation of Northeastern
- 5 New York ... 50,000 ..... (re. \$5,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,373,784,000	0
4	-----	-----
5 All Funds .....	2,373,784,000	0
6	=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND .....	583,884,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Dedicated Mass Transportation Trust Fund
- 12 Railroad Account - 20852

13 To the metropolitan transportation authority  
 14 for deposit in the dedicated tax fund for  
 15 the expenses of the New York city transit  
 16 authority, the Manhattan and Bronx surface  
 17 transit operating authority, and the  
 18 Staten Island rapid transit operating  
 19 authority, the Long Island rail road  
 20 company and the Metro-North commuter rail-  
 21 road company which includes the New York  
 22 state portion of the Harlem, Hudson, Port  
 23 Jervis, Pascack, and the New Haven commu-  
 24 ter railroad service regardless of whether  
 25 the services are provided directly or  
 26 pursuant to joint service agreements for  
 27 the period April 1, 2017 to March 31, 2018  
 28 provided, however, that such appropriation  
 29 shall become available only pursuant to  
 30 subdivision 3 of section 89-c of the state  
 31 finance law and notwithstanding section 40  
 32 of the state finance law shall take effect  
 33 on April 1, 2017 and shall lapse on March  
 34 31, 2018 (43804) ..... 87,700,000  
 35 -----  
 36 Program account subtotal ..... 87,700,000  
 37 -----

- 38 Special Revenue Funds - Other
- 39 Dedicated Mass Transportation Trust Fund
- 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority  
 42 for deposit in the dedicated tax fund for  
 43 the expenses of the New York city transit  
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 transit operating authority, and the  
2 Staten Island rapid transit operating  
3 authority, the Long Island rail road  
4 company and the Metro-North commuter rail-  
5 road company which includes the New York  
6 state portion of the Harlem, Hudson, Port  
7 Jervis, Pascack, and the New Haven commu-  
8 ter railroad service regardless of whether  
9 the services are provided directly or  
10 pursuant to joint service agreements for  
11 the period April 1, 2017 to March 31, 2018  
12 provided, however, that such appropriation  
13 shall become available only pursuant to  
14 subdivision 3 of section 89-c of the state  
15 finance law and notwithstanding section 40  
16 of the state finance law shall take effect  
17 on April 1, 2017 and shall lapse on March  
18 31, 2018 (43804) ..... 496,184,000  
19 -----  
20 Program account subtotal ..... 496,184,000  
21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,789,900,000  
23 -----

24 Special Revenue Funds - Other  
25 Metropolitan Transportation Authority Financial Assist-  
26 ance Fund  
27 Mobility Tax Trust Account - 23651

28 To the metropolitan transportation authority  
29 for deposit in the metropolitan transpor-  
30 tation authority finance fund pursuant to  
31 the provisions of section 92-ff of the  
32 state finance law, for the period April 1,  
33 2017 to March 31, 2018 and notwithstanding  
34 section 40 of the state finance law shall  
35 take effect on April 1, 2017 and shall  
36 lapse on March 31, 2018 (43805) ..... 1,789,900,000  
37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	900,000	1,075,000
4	-----	-----
5 All Funds .....	900,000	1,075,000
6	=====	=====

7 SCHEDULE

8 MILITARY READINESS PROGRAM .....	900,000
9	-----

10 General Fund  
 11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated  
 13 by subdivision 9 of section 210 of the  
 14 military law. A portion of these funds may  
 15 be transferred to state operations for  
 16 administrative expenses (38700) ..... 900,000  
 17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For the payment of reimbursements mandated by subdivision 9 of section  
6 210 of the military law. A portion of these funds may be transferred  
7 to state operations for administrative expenses (38700) .....  
8 900,000 ..... (re. \$900,000)

9 By chapter 53, section 1, of the laws of 2014:  
10 For the payment of reimbursements mandated by subdivision 9 of section  
11 210 of the military law. A portion of these funds may be transferred  
12 to state operations for administrative expenses .....  
13 900,000 ..... (re. \$175,000)

14 By chapter 50, section 1, of the laws of 2009:

15 Maintenance Undistributed  
  
16 For services and expenses or for contracts with municipalities and/or  
17 private not-for-profit agencies for the amounts herein provided:  
  
18 General Fund  
19 Community Projects Fund - 007  
20 Account EE  
  
21 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 .... (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,  
23 section 1, of the laws of 2009:

24 Maintenance Undistributed  
  
25 For services and expenses or for contracts with municipalities and/or  
26 private not-for-profit agencies for the amounts herein provided:  
  
27 General Fund  
28 Community Projects Fund - 007  
29 Account BB  
  
30 Military Order of the Purple Heart - Chapter 405 .....  
31 2,500 ..... (re. \$2,500)

32 By chapter 50, section 1, of the laws of 2007:

33 Maintenance Undistributed

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with municipalities and/or  
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund

4 Community Projects Fund - 007

5 Account EE

6 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 ..... (re. \$2,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	21,600,000	67,718,000
4	-----	-----
5 All Funds .....	21,600,000	67,718,000
6	=====	=====

7 SCHEDULE

8 GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	21,600,000
9	-----

- 10 Special Revenue Funds - Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local  
 14 governments' federal highway safety  
 15 projects pursuant to an allocation plan  
 16 subject to the approval of the director of  
 17 the budget. A portion of these funds may  
 18 be suballocated to other agencies (39009) ... 21,600,000  
 19 -----



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Highway Safety Section 402 Account - 25319

5 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to local governments' federal high-  
8 way safety projects pursuant to an allocation plan subject to the  
9 approval of the director of the budget. A portion of these funds may  
10 be suballocated to other state agencies (39009) .....  
11 21,400,000 ..... (re. \$21,400,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
13 hereby amended and reappropriated to read:

14 For services and expenses related to local governments' federal high-  
15 way safety projects pursuant to an allocation plan subject to the  
16 approval of the director of the budget. A portion of these funds may  
17 be suballocated to other state agencies .....  
18 21,200,000 ..... (re. \$21,200,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is  
20 hereby amended and reappropriated to read:

21 For services and expenses related to local governments' federal high-  
22 way safety projects pursuant to an allocation plan subject to the  
23 approval of the director of the budget. A portion of these funds may  
24 be suballocated to other state agencies .....  
25 20,880,000 ..... (re. \$13,477,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2012, is  
27 hereby amended and reappropriated to read:

28 For services and expenses related to local governments' federal high-  
29 way safety projects pursuant to an allocation plan subject to the  
30 approval of the director of the budget. A portion of these funds may  
31 be suballocated to other state agencies .....  
32 20,800,000 ..... (re. \$7,262,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2011, is  
34 hereby amended and reappropriated to read:

35 For services and expenses related to local governments' federal high-  
36 way safety projects pursuant to an allocation plan subject to the  
37 approval of the director of the budget. A portion of these funds may  
38 be suballocated to other state agencies .....  
39 20,620,000 ..... (re. \$4,379,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,590,000	10,837,100
4 Special Revenue Funds - Federal ....	3,170,000	11,560,000
5 Special Revenue Funds - Other .....	6,135,000	11,965,000
6	-----	-----
7 All Funds .....	12,895,000	34,362,100
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	375,000
11	-----
12 General Fund	
13 Local Assistance Account - 10000	
14 For services and expenses related to:	
15 Alley Pond Environmental Health Center Inc. ....	25,000
16 For services and expenses related to:	
17 Schenectady County Plotter Kill Reserve .....	350,000
18	-----
19 HISTORIC PRESERVATION PROGRAM .....	170,000
20	-----
21 Special Revenue Funds - Federal	
22 Federal Miscellaneous Operating Grants Fund	
23 Federal Operating Grants Fund Account - 25462	
24 For expenses of acquisition, development and	
25 administration of historic properties	
26 (39901) .....	170,000
27	-----
28 NATURAL HERITAGE TRUST PROGRAM .....	295,000
29	-----
30 General Fund	
31 Local Assistance Account - 10000	
32 For services and expenses related to oper-	
33 ations of historic properties, including:	
34 Ossining Historic Cemeteries Conservancy	
35 Inc. ....	20,000
36 Colonial Farmhouse Restoration Society of	
37 Bellerose Inc .....	25,000
38 Historic Hudson Hoosick Rivers Partnership .....	250,000
39	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1	RECREATION SERVICES PROGRAM .....	12,055,000
2		-----
3	General Fund	
4	Local Assistance Account - 10000	
5	Notwithstanding any other provisions of law,	
6	for the administration of the programs of	
7	section 79-b of the navigation law (39910) ...	2,920,000
8		-----
9	Program account subtotal .....	2,920,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Operating Grants Fund Account - 25383	
14	For services and expenses related to grants	
15	for recreation services projects including	
16	acquisition, research, development, educa-	
17	tion and rehabilitation of parklands,	
18	programs and facilities (39910) .....	3,000,000
19		-----
20	Program account subtotal .....	3,000,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Snowmobile Trail Development and Maintenance Account -	
25	21932	
26	For services and expenses related to snowmo-	
27	bile law enforcement and trail development	
28	and maintenance (39910) .....	6,135,000
29		-----
30	Program account subtotal .....	6,135,000
31		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25462

5 By chapter 53, section 1, of the laws of 2015:

6 For expenses of acquisition, development and administration of histor-

7 ic properties (39901) ... 170,000 ..... (re. \$170,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For expenses of acquisition, development and administration of histor-

10 ic properties ... 170,000 ..... (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For expenses of acquisition, development and administration of histor-

13 ic properties ... 170,000 ..... (re. \$44,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For expenses of acquisition, development and administration of histor-

16 ic properties ... 170,000 ..... (re. \$63,000)

17 NATURAL HERITAGE TRUST PROGRAM

18 General Fund

19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:

21 For services and expenses related to operations of historic proper-

22 ties, including:

23 Yaddo (40400) ... 250,000 ..... (re. \$250,000)

24 Shea's Performing Arts Center (40401) ... 250,000 ..... (re. \$250,000)

25 Bayside Historical Society (40402) ... 100,000 ..... (re. \$100,000)

26 Poppenhusen Institute (40403) ... 100,000 ..... (re. \$100,000)

27 NYC Parks Department tree Stump Removal (40404) .....  
 28 200,000 ..... (re. \$200,000)

29 Friends of Brinckerhoff Colonial Cemetery (40405) .....  
 30 180,000 ..... (re. \$180,000)

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 32 section 1, of the laws of 2015:

33 For services and expenses related to operations of historic proper-

34 ties:

35 Herkimer Home Project ... 200,000 ..... (re. \$150,000)

36 Pickens Hall restoration project ... 100,000 ..... (re. \$100,000)

37 Yaddo restoration project ... 200,000 ..... (re. \$200,000)

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses related to the Putnam Visitors Bureau .....  
 40 60,000 ..... (re. \$7,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
- 2 section 1, of the laws of 2014:
- 3 For services and expenses related to the Historic Hudson-Hoosic Rivers
- 4 Partnership ... 100,000 ..... (re. \$100,000)
  
- 5 By chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of parks, recreation and historic preserva-
- 7 tion projects ... 3,000,000 ..... (re. \$2,600,000)
  
- 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
- 9 section 4, of the laws of 2009:
- 10 For services and expenses of the French and Indian War 250th Anniver-
- 11 sary Commemoration Commission created by chapter 707 of the laws of
- 12 2004, including suballocation to other state departments and agen-
- 13 cies ... 188,000 ..... (re. \$188,000)
  
- 14 By chapter 55, section 1, of the laws of 2007:
- 15 For services and expenses related to the independence trail .....  
 16 125,000 ..... (re. \$125,000)
- 17 For services and expenses associated with Belmont State Park Lake
- 18 Assessment and Restoration Project ... 200,000 ..... (re. \$99,000)
- 19 For services and expenses related to the Preservation League of New
- 20 York ... 150,000 ..... (re. \$150,000)
  
- 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
- 22 section 1, of the laws of 2014:
- 23 For services and expenses associated with the Historic Hudson-Hoosic
- 24 Rivers Partnership ... 350,000 ..... (re. \$227,000)
  
- 25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
- 26 section 1, of the laws of 2008:
- 27 For services and expenses of the French and Indian War 250th Anniver-
- 28 sary Commemoration Commission created by chapter 707 of the laws of
- 29 2004, including suballocation to other state departments and agen-
- 30 cies ... 125,000 ..... (re. \$125,000)
  
- 31 By chapter 55, section 1, of the laws of 2006:
- 32 For services and expenses related to the independence trail .....  
 33 500,000 ..... (re. \$500,000)
- 34 For services and expenses for improvements to Tioga State Park .....  
 35 1,000,000 ..... (re. \$1,000,000)
  
- 36 By chapter 55, section 1, of the laws of 2005:
- 37 For services and expenses related to the independence trail .....  
 38 450,000 ..... (re. \$283,500)
- 39 For services and expenses, grants in aid or for contracts with munici-
- 40 palities and/or private not-for-profit agencies to be determined
- 41 pursuant to a plan to be developed by the director of the budget in
- 42 consultation with the temporary president of the senate for New York
- 43 State Heritage Trail tourism projects .....  
 44 1,000,000 ..... (re. \$58,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:  
 2 For services and expenses related to repair and restoration of New  
 3 York State Division monuments in the Gettysburg Battlefield .....  
 4 250,000 ..... (re. \$48,000)

5 PARK OPERATIONS PROGRAM

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 53, section 1, of the laws of 2011:  
 10 For services and expenses related to snowmobile law enforcement and  
 11 trail development and maintenance ... 5,635,000 ..... (re. \$330,000)

12 RECREATION SERVICES PROGRAM

13 General Fund  
 14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2015:  
 16 Notwithstanding any other provisions of law, for the administration of  
 17 the programs of section 79-b of the navigation law (39910) .....  
 18 2,920,000 ..... (re. \$1,038,000)

19 By chapter 53, section 1, of the laws of 2014:  
 20 Notwithstanding any other provisions of law, for the administration of  
 21 the programs of section 79-b of the navigation law .....  
 22 2,920,000 ..... (re. \$1,000,000)

23 By chapter 53, section 1, of the laws of 2013:  
 24 Notwithstanding any other provisions of law, for the administration of  
 25 the programs of section 79-b of the navigation law .....  
 26 2,920,000 ..... (re. \$1,021,000)

27 By chapter 53, section 1, of the laws of 2012:  
 28 Notwithstanding any other provisions of law, for the administration of  
 29 the programs of section 79-b of the navigation law .....  
 30 2,920,000 ..... (re. \$736,700)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Operating Grants Fund Account - 25383

34 By chapter 53, section 1, of the laws of 2015:  
 35 For services and expenses related to grants for recreation services  
 36 projects including acquisition, research, development, education and  
 37 rehabilitation of parklands, programs and facilities (39910) .....  
 38 3,000,000 ..... (re. \$3,000,000)

39 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses related to grants for recreation services
- 2 projects including acquisition, research, development, education and
- 3 rehabilitation of parklands, programs and facilities .....
- 4 3,000,000 ..... (re. \$3,000,000)
  
- 5 By chapter 53, section 1, of the laws of 2013:
- 6 For services and expenses related to grants for recreation services
- 7 projects including acquisition, research, development, education and
- 8 rehabilitation of parklands, programs and facilities .....
- 9 3,000,000 ..... (re. \$2,920,000)
  
- 10 By chapter 53, section 1, of the laws of 2012:
- 11 For services and expenses related to grants for recreation services
- 12 projects including acquisition, research, development, education and
- 13 rehabilitation of parklands, programs and facilities .....
- 14 3,000,000 ..... (re. \$1,500,000)
  
- 15 By chapter 53, section 1, of the laws of 2011:
- 16 For services and expenses related to grants for recreation services
- 17 projects including acquisition, research, development, education and
- 18 rehabilitation of parklands, programs and facilities .....
- 19 1,500,000 ..... (re. \$453,000)
  
- 20 By chapter 55, section 1, of the laws of 2010:
- 21 For services and expenses related to the national recreation trails
- 22 act and the boating infrastructure grant program .....
- 23 2,000,000 ..... (re. \$240,000)
  
- 24 By chapter 55, section 1, of the laws of 2009:
- 25 For services and expenses related to the national recreation trails
- 26 act and the boating infrastructure grant program .....
- 27 2,000,000 ..... (re. \$196,100)
  
- 28 By chapter 55, section 1, of the laws of 2008:
- 29 For services and expenses related to the national recreation trails
- 30 act and the boating infrastructure grant program .....
- 31 2,000,000 ..... (re. \$193,100)
  
- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Snowmobile Trail Development and Maintenance Account - 21932
  
- 35 By chapter 53, section 1, of the laws of 2015:
- 36 For services and expenses related to snowmobile law enforcement and
- 37 trail development and maintenance (39910) .....
- 38 6,135,000 ..... (re. \$6,135,000)
  
- 39 By chapter 53, section 1, of the laws of 2014:
- 40 For services and expenses related to snowmobile law enforcement and
- 41 trail development and maintenance ... 6,135,000 ... (re. \$1,800,000)
  
- 42 By chapter 53, section 1, of the laws of 2013:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to snowmobile law enforcement and  
 2 trail development and maintenance ... 6,135,000 ... (re. \$2,200,000)

3 By chapter 53, section 1, of the laws of 2012:  
 4 For services and expenses related to snowmobile law enforcement and  
 5 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,  
 7 section 1, of the laws of 2012:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or  
 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund  
 12 Community Projects Fund - 007  
 13 Account EE

14	BETHPAGE BASEBALL ASSOCIATION ... 3,000	(re. \$3,000)
15	CAYUGA COUNTY ARTS COUNCIL ... 2,500	(re. \$2,500)
16	CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000	(re. \$10,000)
17	FARMINGDALE BASEBALL, INC. ... 2,000	(re. \$2,000)
18	FRIENDS OF MASSAPEQUA WRESTLING, INC ... 2,000	(re. \$2,000)
19	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ... 1,500	(re. \$1,500)
20	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ... 1,000	(re. \$1,000)
21	LANDMARKS PRESERVATION SOCIETY ... 5,000	(re. \$5,000)
22	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000	(re. \$2,000)
23	LONG ISLAND MASTERWORKS ... 1,000	(re. \$1,000)
24	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
25	MASSAPEQUA FOOTBALL FOUNDATION ... 2,000	(re. \$2,000)
26	MASSAPEQUA INERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
27	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
28	MONTAUK BOATMAN & CAPTAINS ASSN ... 2,000	(re. \$2,000)
29	NEW BERLIN ART FORUM ... 1,000	(re. \$1,000)
30	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE ... 5,000	(re. \$5,000)
31	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000	(re. \$1,000)
32	OYSTER BAY RAILROAD MUSEUM ... 4,500	(re. \$4,500)
33	PLAINEDGE FOOTBALL LEAGUE, INC ... 2,000	(re. \$2,000)
34	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
35	ROTTERDAM LITTLE LEAGUE ... 4,000	(re. \$4,000)
36	SOMERS YOUTH SPORTS ORGANIZATION ... 10,000	(re. \$10,000)
37	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000	(re. \$2,000)
38	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC. ....	
39	2,000	(re. \$2,000)
40	WEST ISLIP ROBOTICS BOOSTER CLUB ... 1,000	(re. \$1,000)
41	WINNING BEYOND WINNING ... 2,000	(re. \$2,000)





## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
2 section 1, of the laws of 2013:

## 3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or  
5 private not-for-profit agencies for the amounts herein provided:

## 6 General Fund

7 Community Projects Fund - 007

8 Account AA

9	All Faiths Cemetery ... 2,500 .....	(re. \$2,500)
10	Arts Alliance of Haverstraw ... 14,300 .....	(re. \$14,300)
11	Auburndale Soccer Club ... 5,000 .....	(re. \$5,000)
12	Babylon Citizens Council On The Arts ... 65,000 .....	(re. \$65,000)
13	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ...	
14	281,000 .....	(re. \$281,000)
15	Boy Scouts of America Greater Niagara Frontier Council .....	
16	25,000 .....	(re. \$25,000)
17	Brookhaven, Town Of ... 200,000 .....	(re. \$200,000)
18	Buffalo Transportation Museum ... 90,000 .....	(re. \$90,000)
19	Capital Theater Center for the Performing Arts .....	
20	15,000 .....	(re. \$15,000)
21	Charlotte Genesee Lighthouse Preservation Society, Inc. ....	
22	9,000 .....	(re. \$9,000)
23	Children's Maritime Museum ... 100,000 .....	(re. \$100,000)
24	Clareion Hollow Association ... 20,000 .....	(re. \$20,000)
25	Daughters of the American Revolution - Olean Chapter .....	
26	600 .....	(re. \$600)
27	Empire State Lyric Theatre, Inc. ... 13,150 .....	(re. \$13,150)
28	Frederick Douglass Resource Center ... 100,000 .....	(re. \$100,000)
29	Garden City Bird Sanctuary, Inc., The ... 6,750 .....	(re. \$6,750)
30	Garden City Historical Society ... 7,500 .....	(re. \$7,500)
31	Glen Cove CDA ... 5,700 .....	(re. \$5,700)
32	Great American Irish Festival Inc. ... 5,000 .....	(re. \$5,000)
33	Great Kills Memorial Day Parade Committee, The .....	
34	7,500 .....	(re. \$7,500)
35	Greater Rochester Visitors' Association, Inc. ....	
36	68,850 .....	(re. \$68,850)
37	Hendrick Hudson Fish & Game Club ... 50,000 .....	(re. \$50,000)
38	Historical Society of the Town of Warwick, The .....	
39	25,000 .....	(re. \$25,000)
40	Hornell, City of ... 60,000 .....	(re. \$60,000)
41	Huntington, Town of ... 10,000 .....	(re. \$10,000)
42	Irondequoit Chamber of Commerce ... 10,000 .....	(re. \$10,000)
43	Kirkland Art Center ... 25,000 .....	(re. \$25,000)
44	Lancaster Area Chamber of Commerce ... 15,000 .....	(re. \$15,000)
45	Mendon Foundation, Inc. ... 22,500 .....	(re. \$22,500)
46	Metropolitan Development Foundation of CNY, Inc. ....	
47	15,000 .....	(re. \$15,000)
48	Nativity BVM Youth Basketball League ... 7,000 .....	(re. \$7,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
2	PS 207 PAL ... 5,500	(re. \$5,500)
3	Randolph, Village of ... 20,000	(re. \$20,000)
4	Ridgewood Reservoir Education & Preservation Project	
5	3,500	(re. \$3,500)
6	Rochester Teen Challenge ... 10,000	(re. \$10,000)
7	Rockaway-Five Towns Symphony Orchestra ... 3,000	(re. \$3,000)
8	Rockville Centre Guild for the Arts ... 5,000	(re. \$5,000)
9	Russian American Council of Staten Island ... 7,500	(re. \$7,500)
10	Saranac Lake Civic Center ... 10,000	(re. \$10,000)
11	Seaford Historical Society ... 10,000	(re. \$10,000)
12	Shadowland Theater ... 7,500	(re. \$7,500)
13	South Glens Falls, Village of ... 50,000	(re. \$50,000)
14	Springs Botanical Garden, The ... 3,000	(re. \$3,000)
15	STEP Council of the Genesee Region, Inc. ... 5,000	(re. \$5,000)
16	Tonawanda, City of Parks & Recreation ... 10,000	(re. \$10,000)
17	Tupper Lake, Village of ... 35,000	(re. \$35,000)
18	Uniondale Community Council (Historical Society)	
19	2,000	(re. \$2,000)
20	United Hindu Cultural Council of USA ... 1,500	(re. \$1,500)
21	Wells, Town of ... 15,000	(re. \$15,000)
22	Williamsville, Village of ... 70,107	(re. \$70,107)
23	Worcester Historical Society, Inc. ... 25,000	(re. \$25,000)
24	YMCA East Hampton RECenter of Long Island ... 1,795	(re. \$1,795)
25	General Fund	
26	Community Projects Fund - 007	
27	Account BB	
28	Big Apple Performing Arts Inc. ... 1,000	(re. \$1,000)
29	Coney Island History Project ... 5,000	(re. \$5,000)
30	Dixon Place ... 1,000	(re. \$1,000)
31	East Harlem Little League ... 5,000	(re. \$5,000)
32	East Shore Little League ... 5,000	(re. \$5,000)
33	Holocaust Memorial and Tolerance Center of Nassau County	
34	2,000	(re. \$2,000)
35	Home for Contemporary Theatre and Art (dba HERE Arts Center)	
36	1,000	(re. \$1,000)
37	Inner City Little League ... 3,500	(re. \$3,500)
38	Labyrinth Theater Company Inc. ... 1,000	(re. \$1,000)
39	New Yorkers for Parks ... 2,000	(re. \$2,000)
40	North Brookfield Town Park ... 6,000	(re. \$6,000)
41	NYPD's 120 Precinct Youth Council ... 3,000	(re. \$3,000)
42	Our Lady of Mount Carmel Society ... 8,000	(re. \$8,000)
43	Our Lady of Solace Baseball League ... 2,000	(re. \$2,000)
44	Park Slope Civil Council ... 2,000	(re. \$2,000)
45	Peculiar Works Project ... 1,000	(re. \$1,000)
46	TADA Theatre and Dance Alliance, Inc. ... 1,000	(re. \$1,000)
47	The Mud Lane Society for the Renaissance of Stapleton	
48	2,500	(re. \$2,500)
49	General Fund	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Community Projects Fund - 007	
2	Account EE	
3	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION .....	
4	500 .....	(re. \$500)
5	BEARTOWN SKI AREA, INC. ... 8,000 .....	(re. \$8,000)
6	CATSKILL BOXING CENTER ... 1,500 .....	(re. \$1,500)
7	CATSKILL LITTLE LEAGUE ... 1,000 .....	(re. \$1,000)
8	COAST 2 COAST BASKETBALL, INC. ... 1,500 .....	(re. \$1,500)
9	FARMINGDALE BASEBALL, INC. ... 2,000 .....	(re. \$2,000)
10	FOOTHILLS TOURISM COUNCIL ... 1,500 .....	(re. \$1,500)
11	GROUP ... 5,000 .....	(re. \$5,000)
12	HARBORFIELDS BOOSTER CLUB ... 5,000 .....	(re. \$5,000)
13	KIWANIS CLUB OF YORK-LEICESTER ... 4,000 .....	(re. \$4,000)
14	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 .....	(re. \$2,000)
15	LEWIS COUNTY ATV ASSOCIATION ... 7,500 .....	(re. \$7,500)
16	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000 .....	(re. \$2,000)
17	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000 .....	(re. \$2,000)
18	MASSAPEQUA FOOTBALL FOUNDATION .....	
19	2,000 .....	(re. \$2,000)
20	MASSAPEQUA SOCCER CLUB ... 2,000 .....	(re. \$2,000)
21	NEW YORK PANTHERS FAST PITCH SOFTBALL ... 2,500 .....	(re. \$2,500)
22	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000 .....	(re. \$1,000)
23	PARRISH ART MUSEUM ... 5,000 .....	(re. \$5,000)
24	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000 .....	(re. \$2,000)
25	PLAINEDGE PARENT ATHLETIC ASSOCIATION ... 2,000 .....	(re. \$2,000)
26	PLAINEDGE YOUTH BASEBALL ... 2,000 .....	(re. \$2,000)
27	ROTTERDAM POP WARNER ... 2,000 .....	(re. \$2,000)
28	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000 .....	(re. \$2,000)
29	TRI COUNTY ARTS COUNCIL ... 1,500 .....	(re. \$1,500)
30	VALLEY STREAM GREEN HORNETS FOOTBALL ... 9,000 .....	(re. \$9,000)
31	WILLSBORO HERITAGE SOCIETY, INC. ... 1,500 .....	(re. \$1,500)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
 33 section 1, of the laws of 2013:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or  
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund

38 Community Projects Fund - 007

39 Account AA

40	Alliance of Queens Artists ... 5,000 .....	(re. \$5,000)
41	Amsterdam, City of ... 25,000 .....	(re. \$25,000)
42	Amsterdam, Town of ... 12,500 .....	(re. \$12,500)
43	Auburndale Soccer Club ... 10,000 .....	(re. \$10,000)
44	Bainbridge, Village of ... 15,000 .....	(re. \$15,000)
45	Chamber of Schenectady County ... 25,000 .....	(re. \$25,000)
46	Chautauqua Lake Rowing Association ... 13,500 .....	(re. \$13,500)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Cinema Arts Centre ... 15,000	(re. \$15,000)
2	City of New York Parks & Recreation ... 20,000	(re. \$20,000)
3	Cobleskill, Town of ... 20,000	(re. \$20,000)
4	Cornwall-on-Hudson, Village of ... 60,000	(re. \$60,000)
5	East Aurora Lodge No. 370 ... 20,000	(re. \$20,000)
6	D&H Canal Heritage Corridor Alliance ... 5,000	(re. \$5,000)
7	Forest Park Trust ... 7,500	(re. \$7,500)
8	Garden City Historical Society ... 10,000	(re. \$10,000)
9	Greater Lancaster Museum of Fire Fighting ... 25,000	(re. \$25,000)
10	Hastings, Town of ... 80,000	(re. \$80,000)
11	Homer Cortland Community Agency, Inc. ... 50,000	(re. \$50,000)
12	Howard Beach Columbus Day Foundation, Inc. ... 3,000	(re. \$3,000)
13	Kamp Kiwanis ... 50,000	(re. \$50,000)
14	Lancaster Opera Theater House ... 30,000	(re. \$30,000)
15	Lancaster Town Band, Inc. ... 25,000	(re. \$25,000)
16	Lewis, County of ... 75,000	(re. \$75,000)
17	Lockport, City of ... 25,000	(re. \$25,000)
18	Monroe County Sports Development ... 5,000	(re. \$5,000)
19	New York State Grange - Portland Chapter ... 1,000	(re. \$1,000)
20	Niagara County Historian, Office of the ... 10,000	(re. \$10,000)
21	NYC Department of Parks and Recreation - Blue Heron Park	
22	8,000	(re. \$8,000)
23	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
24	Our Lady of Lourdes Memorial Hospital, Inc.	
25	65,000	(re. \$65,000)
26	Richmond Hill Historical Society ... 7,000	(re. \$7,000)
27	Rouses Point, Village of ... 30,000	(re. \$30,000)
28	Rouses Point-Champlain Historical Society ... 10,000	(re. \$10,000)
29	Roxbury, Town of ... 10,000	(re. \$10,000)
30	Saranac Lake Civic Center ... 25,000	(re. \$25,000)
31	Schenectady, City of ... 25,000	(re. \$25,000)
32	Schoharie County Arts Council, Inc. ... 15,000	(re. \$15,000)
33	Seaford Historical Society ... 5,000	(re. \$5,000)
34	Shadowland Theater ... 10,000	(re. \$10,000)
35	St. Thomas the Apostle Church ... 1,000	(re. \$1,000)
36	Uniondale (Historical Society) Community Council	
37	2,000	(re. \$2,000)
38	Utica Zoo ... 20,000	(re. \$20,000)
39	Utica, City of ... 2,500	(re. \$2,500)
40	Vestal, Town of ... 100,000	(re. \$100,000)
41	Wiawaka Holiday House ... 50,000	(re. \$50,000)
42	General Fund	
43	Community Projects Fund - 007	
44	Account BB	
45	120 Precinct Community Council ... 10,000	(re. \$10,000)
46	Danspace Project ... 1,000	(re. \$1,000)
47	Dewitt Parks and Recreation ... 15,000	(re. \$15,000)
48	Dixon Place ... 1,000	(re. \$1,000)
49	First Baptist Church of Corona, Inc. ... 5,000	(re. \$5,000)
50	Friends of Hudson River Park ... 1,000	(re. \$1,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Heritage of Pride, Inc. ... 1,000	(re. \$1,000)
2	Joseph Lisa Lodge #2762 Foundation ... 1,000	(re. \$1,000)
3	Labyrinth Theater Company ... 1,000	(re. \$1,000)
4	Madison County Historical Society ... 5,000	(re. \$5,000)
5	Manhattan Neighborhood Network ... 2,000	(re. \$2,000)
6	New Georges ... 1,000	(re. \$1,000)
7	Peculiar Works Project ... 1,000	(re. \$1,000)
8	Roosevelt Island Historical Society ... 5,000	(re. \$5,000)
9	TADA! ... 1,000	(re. \$1,000)
10	Trackmasters Youth Club, Inc. ... 5,000	(re. \$5,000)
11	United Activities Unlimited ... 1,000	(re. \$1,000)
12	Village Alliance ... 1,000	(re. \$1,000)
13	General Fund	
14	Community Projects Fund - 007	
15	Account EE	
16	ALL YONKERS YOUTH ... 10,000	(re. \$10,000)
17	BALLSTON SPA ROTARY CLUB ... 5,000	(re. \$5,000)
18	CLADDAGH COMMISSIONS, INC. ... 4,000	(re. \$4,000)
19	DRESDEN PLAQUE DEDICATION ... 1,000	(re. \$1,000)
20	EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE	
21	2,000	(re. \$2,000)
22	FARMINGDALE SOCCER CLUB ... 2,000	(re. \$2,000)
23	GOWANDA HOLLYWOOD THEATER ... 10,000	(re. \$10,000)
24	HAMPTON BAYS HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
25	HAMPTON YOUTH ATHLETIC LEAGUE ... 1,000	(re. \$1,000)
26	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON ... 5,000	(re. \$5,000)
27	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER	
28	5,000	(re. \$5,000)
29	LILAC FESTIVAL ... 5,000	(re. \$5,000)
30	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY ... 5,000	(re. \$5,000)
31	LYONS COMMUNITY CENTER ... 8,000	(re. \$8,000)
32	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
33	MASSAPEQUA FOOTBALL FOUNDATION ... 3,000	(re. \$3,000)
34	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
35	MASSAPEQUA PHILHARMONIC ... 1,000	(re. \$1,000)
36	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
37	MELVILLE LIONS CLUB ... 1,500	(re. \$1,500)
38	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
39	NASSAU SHORES CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
40	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL ... 5,000	(re. \$5,000)
41	NORTH BELLMORE CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
42	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
43	PLAINEDGE SOCCER ... 2,000	(re. \$2,000)
44	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
45	SCHENECTADY ROWING CLUB, INC. ... 700	(re. \$700)
46	SEAFORD HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
47	SUFFOLK SPORTS HALL OF FAME ... 10,000	(re. \$10,000)
48	UNIONDALE COMMUNITY COUNCIL, INC. ... 850	(re. \$850)
49	TOWN OF WEST ISLIP	
50	10,000	(re. \$10,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000 ..... (re. \$2,000)

2 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
3 section 1, of the laws of 2012:

4 Maintenance Undistributed

5 General Fund  
6 Community Projects Fund - 007  
7 Account AA

8 For services and expenses, grants in aid, or for contracts with muni-  
9 cipalities and/or private not-for-profit agencies. The funds appro-  
10 priated hereby may be suballocated to any department, agency or  
11 public authority ... 4,000,000 ..... (re. \$4,000,000)

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or  
14 private not-for-profit agencies for the amounts herein provided:

15 General Fund  
16 Community Projects Fund - 007  
17 Account AA

- 18 Argyle, Village of ... 15,000 ..... (re. \$15,000)
- 19 Bellmore Chamber of Commerce ... 10,000 ..... (re. \$10,000)
- 20 Brentwood Historical Society ... 100,000 ..... (re. \$100,000)
- 21 Central Bellmore Homeowner's Association ... 5,000 ..... (re. \$5,000)
- 22 Central Merrick Homeowners Association, Inc ... 5,000 ... (re. \$5,000)
- 23 Christeen Oyster Sloop Preservation Corporation .....
- 24 10,000 ..... (re. \$10,000)
- 25 Circolo Da Vinci. ... 5,000 ..... (re. \$5,000)
- 26 City of Rochester ... 100,000 ..... (re. \$100,000)
- 27 East Fishkill Historical Society ... 3,000 ..... (re. \$3,000)
- 28 East Meadow Chamber of Commerce ... 7,500 ..... (re. \$7,500)
- 29 EOC of Suffolk ... 10,000 ..... (re. \$10,000)
- 30 Freeport Chamber of Commerce ... 20,000 ..... (re. \$20,000)
- 31 Lindenhurst Swim Club ... 2,500 ..... (re. \$2,500)
- 32 Long Beach Symphony ... 5,000 ..... (re. \$5,000)
- 33 Massapequa Chamber of Commerce ... 10,000 ..... (re. \$10,000)
- 34 North Babylon Touchdown Club ... 2,500 ..... (re. \$2,500)
- 35 North Merrick Community Association ... 5,000 ..... (re. \$5,000)
- 36 Oyster Bay Civic Association ... 5,500 ..... (re. \$5,500)
- 37 Rensselaer County Legislature ... 40,000 ..... (re. \$40,000)
- 38 Residents For A More Beautiful Syosset ... 5,000 ..... (re. \$5,000)
- 39 The National Temple Hill Association, Inc. ... 15,000 .. (re. \$15,000)
- 40 Town of New Paltz ... 35,000 ..... (re. \$35,000)
- 41 Village of Amityville Senior Center Park ... 50,000 .... (re. \$50,000)

42 General Fund  
43 Community Projects Fund - 007

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Account CC

2 For services and expenses or for contracts with certain municipalities  
3 and/or not-for-profit agencies. The funds appropriated hereby may be  
4 suballocated to any department, agency or public authority ...  
5 2,000,000 ..... (re. \$1,779,750)

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or  
8 private not-for-profit agencies for the amounts herein provided:

9 General Fund

10 Community Projects Fund - 007

11 Account EE

- 12 Mattituck Park District Playground ... 10,000 ..... (re. \$10,000)
- 13 Mattituck-Cutchogue Union Free School District .....
- 14 10,000 ..... (re. \$10,000)
- 15 Brookhaven Choral Festival ... 1,800 ..... (re. \$1,800)
- 16 Kids in the Park ... 3,000 ..... (re. \$3,000)
- 17 Delaware County Historical Society ... 9,000 ..... (re. \$9,000)
- 18 Hicksville Youth Council .....
- 19 5,000 ..... (re. \$5,000)
- 20 Hicksville Athletic Booster Club ... 2,500 ..... (re. \$2,500)
- 21 Wantagh Football Club ... 2,500 ..... (re. \$2,500)
- 22 Baldwin Bombers Midget Football ... 2,500 ..... (re. \$2,500)
- 23 Staten Island Recreation Association, Inc. ... 1,000 .... (re. \$1,000)
- 24 Borough Hall Centennial Restoration Corp. ... 4,000 ..... (re. \$4,000)
- 25 Batavia Little League ... 22,000 ..... (re. \$22,000)
- 26 Williston Park Little League ... 5,000 ..... (re. \$5,000)
- 27 Garden City Little League ... 5,000 ..... (re. \$5,000)
- 28 North Colonie Youth Baseball ... 3,000 ..... (re. \$3,000)
- 29 Yorkville Youth Athletic League ... 10,000 ..... (re. \$10,000)
- 30 Liverpool Little League ... 9,800 ..... (re. \$9,800)
- 31 Schenectady Ice Rink ... 2,500 ..... (re. \$2,500)
- 32 Town of Union ... 6,700 ..... (re. \$6,700)

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53,  
34 section 1, of the laws of 2012:

35 Maintenance Undistributed

36 General Fund

37 Community Projects Fund - 007

38 Account AA

39 For services and expenses, grants in aid, or for contracts with muni-  
40 cipalities and/or private not-for-profit agencies. The funds appro-  
41 priated hereby may be suballocated to any department, agency or  
42 public authority ... 4,000,000 ..... (re. \$4,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or  
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund  
5 Community Projects Fund - 007  
6 Account AA

7 College Point Athletic Field ... 250,000 ..... (re. \$250,000)  
8 Fort Totten Battery Preservation ... 475,000 ..... (re. \$475,000)  
9 Town of Babylon ... 200,000 ..... (re. \$200,000)

10 Maintenance Undistributed

11 For services and expenses or for contracts with municipalities and/or  
12 private not-for-profit agencies for the amounts herein provided:

13 General Fund  
14 Community Projects Fund - 007  
15 Account AA

16 Cold Spring Harbor Rowing Association ... 5,000 ..... (re. \$5,000)  
17 DAR Daughters of the American Revolution ... 2,000 ..... (re. \$2,000)  
18 DJW-AOH Corp. Ancient Order of Hibernians Of America .....  
19 10,000 ..... (re. \$10,000)  
20 Grafton Historical Society ... 3,000 ..... (re. \$3,000)  
21 Hicksville Chamber of Commerce, Inc. ... 8,000 ..... (re. \$8,000)  
22 Long Beach Symphony ... 5,000 ..... (re. \$5,000)  
23 Our Lady of Mercy Academy ... 5,000 ..... (re. \$5,000)  
24 Planting Fields Arboreum ... 5,000 ..... (re. \$5,000)  
25 Queens Historical Society ... 30,000 ..... (re. \$30,000)  
26 Renss. Co. Legislature ... 50,000 ..... (re. \$50,000)  
27 Town of Andes ... 25,000 ..... (re. \$25,000)  
28 Town of Minisink Park Department ... 30,000 ..... (re. \$30,000)  
29 Town of Sand Lake ... 25,000 ..... (re. \$25,000)  
30 Woodstock Youth Theatre ... 5,000 ..... (re. \$5,000)

31 Maintenance Undistributed

32 General Fund  
33 Community Projects Fund - 007  
34 Account CC

35 For services and expenses or for contracts with certain municipalities  
36 and/or not-for-profit agencies. The funds appropriated hereby may be  
37 suballocated to any department, agency or public authority ...  
38 2,000,000 ..... (re. \$1,905,022)

39 Maintenance Undistributed



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with municipalities and/or  
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund  
4 Community Projects Fund - 007  
5 Account EE

- 6 Ancient Order of Hibernians ... 2,000 ..... (re. \$2,000)
- 7 Delaware Historical Society ... 10,000 ..... (re. \$10,000)
- 8 Lynbrook Roller Hockey League Inc. ... 5,000 ..... (re. \$5,000)
- 9 Malverne Bleachers ... 2,000 ..... (re. \$2,000)
- 10 Massapequa Park Merchants Association ... 2,000 ..... (re. \$2,000)
- 11 Town of Andes ... 5,000 ..... (re. \$5,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
13 section 1, of the laws of 2008:

14 Maintenance Undistributed

15 General Fund  
16 Community Projects Fund - 007  
17 Account AA

18 For services and expenses, grants in aid, or for contracts with muni-  
19 cipalities and/or private not-for-profit agencies. The funds appro-  
20 priated hereby may be suballocated to any department, agency or  
21 public authority ... 3,000,000 ..... (re. \$3,000,000)

22 Maintenance Undistributed

23 For services and expenses or for contracts with municipalities and/or  
24 private not-for-profit agencies for the amounts herein provided:

25 General Fund  
26 Community Projects Fund - 007  
27 Account EE

28 Chatham Soccer Club ... 1,500 ..... (re. \$1,500)

29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
30 section 1, of the laws of 2007:

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or  
33 private not-for-profit agencies for the amounts herein provided:

34 General Fund  
35 Community Projects Fund - 007  
36 Account EE

37 Town of Altamont Civic Center ... 40,000 ..... (re. \$40,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Village of East Williston ... 2,000 ..... (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	885,000	1,375,000
4 Special Revenue Funds - Federal ....	500,000	0
5	-----	-----
6 All Funds.....	1,385,000	1,375,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 1,385,000  
10 -----

11 General Fund  
12 Local Assistance Account - 10000

13 For services and expenses of programs that  
14 prevent domestic violence, including  
15 contracts for the operation of hotlines  
16 for victims of domestic violence (47402)..... 715,000  
17 For services and expenses of the Capital  
18 District domestic violence law clinic, the  
19 domestic violence and women's rights clin-  
20 ic at the SUNY Buffalo law school, and  
21 other legal services and programs that  
22 prevent domestic violence (47403) ..... 170,000  
23 -----  
24 Program account subtotal ..... 885,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Miscellaneous Discretionary Account - 25300

29 Funds herein appropriated may be used to  
30 disburse federal grants in support of  
31 state and local programs to support domes-  
32 tic violence prevention programs. A  
33 portion of these funds may be transferred  
34 to state operations and may be suballo-  
35 cated to other state agencies (81001) ..... 500,000  
36 -----  
37 Program account subtotal ..... 500,000  
38 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For services and expenses of programs that prevent domestic violence,  
6 including contracts for the operation of hotlines for victims of  
7 domestic violence (47402) ... 515,000 ..... (re. \$515,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
9 hereby amended and reappropriated to read:  
10 For services and expenses of the Capital District domestic violence  
11 law clinic, the [women, children and Social Justice Center clinic  
12 and regional resource center] domestic violence and women's rights  
13 clinic at the SUNY Buffalo law school, and other legal services and  
14 programs that prevent domestic violence (47403) .....  
15 170,000 ..... (re. \$170,000)

16 By chapter 53, section 1, of the laws of 2014:  
17 For services and expenses of programs that prevent domestic violence,  
18 including contracts for the operation of hotlines for victims of  
19 domestic violence ... 515,000 ..... (re. \$515,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
21 hereby amended and reappropriated to read:  
22 For services and expenses of the Capital District domestic violence  
23 law clinic, the [women, children and Social Justice Center clinic  
24 and regional resource center] domestic violence and women's rights  
25 clinic at the SUNY Buffalo law school, and other legal services and  
26 programs that prevent domestic violence .....  
27 170,000 ..... (re. \$89,000)

28 By chapter 53, section 1, of the laws of 2013:  
29 For services and expenses of programs that prevent domestic violence,  
30 including contracts for the operation of hotlines for victims of  
31 domestic violence ... 515,000 ..... (re. \$86,000)

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Miscellaneous Discretionary Account - 25300

35 By chapter 53, section 1, of the laws of 2015:  
36 Funds herein appropriated may be used to disburse federal grants in  
37 support of state and local programs to support domestic violence  
38 prevention programs. A portion of these funds may be transferred to  
39 state operations and may be suballocated to other state agencies ...  
40 500,000 ..... (re. \$500,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	5,750,000	5,750,000
4	-----	-----
5 All Funds .....	5,750,000	5,750,000
6	=====	=====

7 SCHEDULE

8 REGULATION OF UTILITIES PROGRAM .....	5,750,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Article VII Intervenor Account - 21901

13 For services and expenses of any municipi-

14 pality or other local parties pursuant to

15 section 122 of the public service law

16 (48603) ..... 3,250,000

17 -----

18 Program account subtotal ..... 3,250,000

19 -----

- 20 Special Revenue Funds - Other
- 21 Miscellaneous Special Revenue Fund
- 22 Article X Intervenor Account - 21901

23 For services and expenses of any municipi-

24 pality or other local parties pursuant to

25 section 164 of the public service law

26 (48602) ..... 2,500,000

27 -----

28 Program account subtotal ..... 2,500,000

29 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2015:  
 6 For services and expenses of any municipality or other local parties  
 7 pursuant to section 122 of the public service law (48603) .....  
 8 3,250,000 ..... (re. \$3,250,000)

9 By chapter 53, section 1, of the laws of 2014:  
 10 For services and expenses of any municipality or other local parties  
 11 pursuant to section 122 of the public service law .....  
 12 3,250,000 ..... (re. \$3,250,000)

13 By chapter 53, section 1, of the laws of 2013:  
 14 For services and expenses of any municipality or other local parties  
 15 pursuant to section 122 of the public service law .....  
 16 3,750,000 ..... (re. \$3,750,000)

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Article X Intervenor Account - 21901

20 By chapter 53, section 1, of the laws of 2015:  
 21 For services and expenses of any municipality or other local parties  
 22 pursuant to section 164 of the public service law (48602) .....  
 23 2,500,000 ..... (re. \$2,500,000)

24 By chapter 53, section 1, of the laws of 2014:  
 25 For services and expenses of any municipality or other local parties  
 26 pursuant to section 164 of the public service law .....  
 27 2,500,000 ..... (re. \$2,500,000)

28 By chapter 53, section 1, of the laws of 2013:  
 29 For services and expenses of any municipality or other local parties  
 30 pursuant to section 164 of the public service law .....  
 31 3,000,000 ..... (re. \$3,000,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2002:

2 Maintenance Undistributed

3 General Fund

4 Community Projects Fund - 007

5 Account AA

6 For services and expenses of contracts with universities, colleges,  
7 municipalities, corporations and/or private not-for-profit agencies  
8 for the preservation and/or creation of jobs. The funds appropriated  
9 hereby may be suballocated to any department, agency or public  
10 authority ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

13 General Fund

14 Community Projects Fund - 007

15 Account JJ

16 For services and expenses of contracts with universities, colleges,  
17 municipalities, corporations and/or private not-for-profit agencies  
18 for the preservation and/or creation of jobs. The funds appropriated  
19 hereby may be suballocated to any department, agency or public  
20 authority ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,  
22 section 3, of the laws of 1999:

23 Maintenance Undistributed

24 General Fund

25 Community Projects Fund - 007

26 Account JJ

27 For services and expenses of:

28 Contracts with universities, colleges, municipalities, corporations,  
29 and/or private not-for-profit agencies for the preservation and/or  
30 the creation of jobs. The funds appropriated herein may be suballo-  
31 cated to any department, agency or public authority .....  
32 4,000,000 ..... (re. \$4,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,445,000	20,331,000
4 Special Revenue Funds - Federal ....	61,400,000	84,064,000
5 Special Revenue Funds - Other .....	939,000	23,000
6	-----	-----
7 All Funds .....	69,784,000	104,418,000
8	=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM ..... 939,000  
11 -----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation  
16 of cemetery corporations and maintenance  
17 of abandoned cemetery property and the  
18 repair of vandalized gravesites under  
19 paragraph (h) of section 1507 and para-  
20 graph (c) of section 1508 of the not-for-  
21 profit corporation law (51017) ..... 939,000  
22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 62,405,000  
24 -----

25 General Fund  
26 Local Assistance Account - 10000

27 For services and expenses for the Public  
28 Utility Law Project for the purpose of  
29 delivering civil legal services to the  
30 poor ..... 505,000  
31 For services and expenses of the Dutchess  
32 County Coordinated Jail Based Services ..... 500,000  
33 -----  
34 Program account subtotal ..... 1,005,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Health and Human Services Account - 25127

39 For allocations from the community services  
40 block grant to community action agencies  
41 and other eligible entities, including



DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 suballocation to other state departments  
2 and agencies (51019) ..... 59,200,000  
3 .....  
4 Program account subtotal ..... 59,200,000  
5 .....  
6 Special Revenue Funds - Federal  
7 Federal Miscellaneous Operating Grants Fund  
8 Coastal Zone Management Program Account - 25449  
9 For services and expenses of the coastal  
10 zone management program (51034) ..... 2,200,000  
11 .....  
12 Program account subtotal ..... 2,200,000  
13 .....  
14 OFFICE FOR NEW AMERICANS ..... 6,440,000  
15 .....  
16 General Fund  
17 Local Assistance Account - 10000  
18 For services and expenses related to  
19 programs which assist non-citizens in  
20 their attainment of citizenship, including  
21 suballocation or transfer to any depart-  
22 ment, agency or public authority. Such  
23 services shall include, but not be limited  
24 to, case management, English-as-a-second-  
25 language, job training and placement  
26 assistance, post-employment services  
27 necessary to ensure job retention, and  
28 services necessary to assist the individ-  
29 ual and family members to establish and  
30 maintain a permanent residence in New York  
31 state (51047) ..... 6,440,000  
32 .....

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For services and expenses for the Public Utility Law Project for the  
6 purpose of delivering civil legal services to the poor (51025) .....  
7 505,000 ..... (re. \$505,000)  
8 For services and expenses of the County of Dutchess (51005) .....  
9 3,500,000 ..... (re. \$3,500,000)  
10 For services and expenses of the Dutchess County Coordinated Jail  
11 Based Services (51006) ... 1,400,000 ..... (re. \$1,400,000)

12 By chapter 53, section 1, of the laws of 2014:  
13 For services and expenses for the public utility law project for the  
14 purpose of delivering civil legal services to the poor .....  
15 505,000 ..... (re. \$276,000)  
16 For services and expenses of Michigan Street African American Heritage  
17 Corridor ... 75,000 ..... (re. \$75,000)  
18 For services and expenses of the County of Dutchess .....  
19 3,500,000 ..... (re. \$3,500,000)  
20 For services and expenses of the Dutchess County Coordinated Jail  
21 Based Services ... 1,400,000 ..... (re. \$1,400,000)

22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
23 section 1, of the laws of 2015:  
24 For services and expenses associated with the retention of  
25 attorney/client records in closed capital defense cases including  
26 payment of liabilities incurred prior to April 1, 2014 .....  
27 57,000 ..... (re. \$57,000)

28 By chapter 53, section 1, of the laws of 2012:  
29 For services and expenses of the local waterfront revitalization  
30 program ... 4,000,000 ..... (re. \$2,465,000)

31 By chapter 55, section 1, of the laws of 2009:  
32 For services and expenses necessary for community outreach to assist  
33 in reducing the undercount in 2010 federal census .....  
34 2,000,000 ..... (re. \$225,000)

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
36 502, section 5, of the laws of 2009:  
37 For payment to not-for-profit tax exempt entities for the purpose of  
38 delivering civil legal services to the poor in accordance with the  
39 following sub-schedule; provided, however, that the amount of this  
40 appropriation available for expenditure and disbursement on and  
41 after November 1, 2009 shall be reduced by 12.5 percent of the  
42 amount that was undisbursed as of November 1, 2009 .....  
43 4,241,911 ..... (re. \$18,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2	Brooklyn Bar Association .....	27,360
3	CASA of Albany Co Mediation .....	2,048
4	CASA of Erie Co .....	3,757
5	CASA of Orange Co Mediation .....	3,757
6	CASA of Rockland Co .....	2,048
7	CASA of Ulster .....	3,750
8	CASA of Westchester Mental Health .....	5,629
9	Chautauqua County Legal services .....	24,477
10	Chemung County Legal Services (LAWNY) .....	44,417
11	Community Advocacy Group .....	8,222
12	Erie County Volunteer Lawyers Project .....	24,119
13	Farmworkers Legal Services .....	49,751
14	FOCUS .....	39,689
15	Empire Justice Center .....	264,939
16	Hiscock Legal Aid Society .....	33,194
17	Housing Conservation Coordinators .....	7,522
18	Lawyers Alliance for New York .....	27,144
19	Legal Aid Bureau of Buffalo .....	30,129
20	Legal Aid of Rockland County .....	29,281
21	Legal Aid Society of Rochester .....	33,154
22	Legal Aid Society NYC .....	1,091,251
23	Legal Aid Society of Northeastern NY .....	216,826
24	Legal Services for the Elderly Disabled and	
25	Disadvantaged .....	7,507
26	Legal Services of Central New York .....	256,561
27	Legal Services of Hudson Valley .....	184,447
28	Legal Services of New York City .....	1,157,381
29	Medicare Rights Center .....	10,530
30	Monroe County Legal Assistance Center (LAWNY) .....	37,930
31	Nassau Suffolk Law Services .....	198,883
32	Neighborhood Legal Services (Orleans, Gene-	
33	see, Wyoming) .....	18,069
34	Neighborhood Legal Services (Erie) .....	159,043
35	Neighborhood Legal Services (Niagara) .....	30,328
36	New York Legal Assistance Group (NYLAG) .....	12,060
37	Public Utility Law Project .....	34,666
38	Puerto Rican Legal Defense and Education Fund .....	15,084
39	Research Found. CUNY-Brookdale .....	11,258
40	Southern Tier Legal Services (LAWNY) .....	49,114
41	Urban Justice Center .....	18,766
42	Volunteer Legal Services of (NYC) .....	43,701
43	Volunteer Legal Services of Monroe .....	24,119
44		-----

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
46 section 1, of the laws of 2010:

47 For services, expenses or reimbursement of expenses incurred by local  
48 government agencies and/or not-for-profit providers or their employ-  
49 ees providing civil or criminal legal services in accordance with  
50 the following sub-schedule ... 4,400,000 ..... (re. \$34,000)

## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	sub-schedule	
2	Albany Law Civil Clinic and Justice Center .....	72,112
3	Bronx Defenders .....	61,111
4	CAMBA Legal Services - Coalition for the	
5	Working Poor .....	45,642
6	Chautauqua County Legal Services: .....	2,269
7	CUNY LAW Project .....	61,111
8	Empire Justice Center .....	97,753
9	Erie County Bar Association - Volunteer	
10	Lawyers Project .....	11,499
11	Farmworkers Legal Services of New York .....	25,454
12	Frank H. Hiscock Legal Aid Society .....	37,288
13	Goddard Riverside-West Side SRO Law Project .....	45,642
14	Housing Conservation Coordinators .....	45,642
15	Latino Justice (PRLDEF) .....	12,128
16	Legal Action Center .....	67,222
17	Legal Aid Bureau of Buffalo .....	27,806
18	Legal Aid of New York City .....	1,733,182
19	Legal Aid Society of Mid New York .....	16,213
20	Legal Aid Society of Northeastern New York .....	120,106
21	Legal Aid Society of Rochester .....	65,144
22	Legal Aid Society of Rockland County .....	21,365
23	Legal Assistance of Western New York (LAWNY) .....	105,288
24	Legal Services for the Elderly of Western	
25	New York .....	23,394
26	Legal Services of Central New York .....	113,584
27	Legal Services of New York City .....	588,341
28	Legal Services of the Hudson Valley .....	130,920
29	Lenox Hill Neighborhood House .....	45,642
30	Make the Road New York .....	45,642
31	MFY Legal Services .....	45,642
32	Nassau/Suffolk Law Services Committee .....	97,637
33	Neighborhood Defense Services of Harlem .....	138,722
34	Neighborhood Legal Services .....	84,070
35	New York Center for Law and Justice - Legal	
36	Services of the Deaf .....	30,556
37	New York Lawyers for the Public Interest .....	45,642
38	New York Legal Assistance Group .....	45,642
39	Northern Manhattan Improvement Corporation .....	45,642
40	Rural Law Center of New York .....	25,477
41	The Legal Project Capital District Women's	
42	Bar Association .....	22,698
43	Urban Justice Center .....	45,642
44	Volunteer Legal Service Project of Monroe	
45	County .....	15,205
46	Western New York Law Center .....	43,543
47	Worker's Rights Law Center of New York	
48	Incorporated .....	92,382
49	.....	



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 2 section 4, of the laws of 2009:  
 3 For New York City Department of Citywide Administrative Service  
 4 Purchase of Auto mated External Defibrillators .....  
 5 1,579,000 ..... (re. \$18,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
 7 496, section 6, of the laws of 2008:  
 8 For payment to not-for-profit tax exempt entities for the purpose of  
 9 delivering civil legal services to the poor in accordance with the  
 10 following sub-schedule ... 3,987,396 ..... (re. \$11,000)

11 sub-schedule

- 12 Brooklyn Bar Association ..... 25,718
- 13 CASA of Albany Co Mediation ..... 1,925
- 14 CASA of Erie Co ..... 3,531
- 15 CASA of Orange Co Mediation ..... 3,531
- 16 CASA of Rockland Co ..... 1,925
- 17 CASA of Ulster ..... 3,525
- 18 CASA of Westchester Mental Health .... 5,291
- 19 Chautauqua County Legal services .... 23,008
- 20 Chemung County Legal Services
- 21 (LAWNY) ..... 41,752
- 22 Community Advocacy Group ..... 7,728
- 23 Erie County Volunteer Lawyers
- 24 Project ..... 22,672
- 25 Farmworkers Legal Services ..... 46,766
- 26 FOCUS ..... 37,308
- 27 Empire Justice Center ..... 249,043
- 28 Hiscock Legal Aid Society ..... 31,203
- 29 Housing Conservation Coordinators .... 7,072
- 30 Lawyers Alliance for New York ..... 25,515
- 31 Legal Aid Bureau of Buffalo ..... 28,322
- 32 Legal Aid of Rockland County ..... 27,524
- 33 Legal Aid Society of Rochester ..... 31,165
- 34 Legal Aid Society NYC ..... 1,025,776
- 35 Legal Aid Society of North-
- 36 eastern NY ..... 203,816
- 37 Legal Services for the Elderly
- 38 Disabled and Disadvantaged ..... 7,057
- 39 Legal Services of Central New
- 40 York ..... 241,167
- 41 Legal Services of Hudson Valley .... 173,380
- 42 Legal Services of New York
- 43 City ..... 1,087,938
- 44 Medicare Rights Center ..... 9,898
- 45 Monroe County Legal Assistance
- 46 Center (LAWNY) ..... 35,654
- 47 Nassau Suffolk Law Services ..... 186,950
- 48 Neighborhood Legal Services
- 49 (Orleans, Genesee, Wyoming) ..... 16,985

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Neighborhood Legal Services	
2	(Erie) .....	149,500
3	Neighborhood Legal Services	
4	(Niagara) .....	28,508
5	New York Legal Assistance	
6	Group (NYLAG) .....	11,336
7	Public Utility Law Project .....	32,586
8	Puerto Rican Legal Defense and	
9	Education Fund .....	14,179
10	Research Found. CUNY-Brookdale .....	10,583
11	Southern Tier Legal Services	
12	(LAWNY) .....	46,167
13	Urban Justice Center .....	17,640
14	Volunteer Legal Services of (NYC) ...	41,079
15	Volunteer Legal Services of Monroe ..	22,673

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter  
17 496, section 6, of the laws of 2008:  
18 For payment to not-for-profit tax exempt entities for the purpose of  
19 delivering civil legal services to the poor in accordance with the  
20 following sub-schedule, provided, however, that the amount of this  
21 appropriation available for expenditure and disbursement on and  
22 after September 1, 2008 shall be reduced by six percent of the  
23 amount that was undisbursed as of August 15, 2008 .....

24	4,241,911 .....	(re. \$30,000)
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25 sub-schedule

26	Brooklyn Bar Association .....	27,360
27	CASA of Albany Co Mediation .....	2,048
28	CASA of Erie Co .....	3,757
29	CASA of Orange Co Mediation .....	3,757
30	CASA of Rockland Co .....	2,048
31	CASA of Ulster .....	3,750
32	CASA of Westchester Mental Health .....	5,629
33	Chautauqua County Legal services .....	24,477
34	Chemung County Legal Services (LAWNY) .....	44,417
35	Community Advocacy Group .....	8,222
36	Erie County Volunteer Lawyers Project .....	24,119
37	Farmworkers Legal Services .....	49,751
38	FOCUS .....	39,689
39	Empire Justice Center .....	264,939
40	Hiscock Legal Aid Society .....	33,194
41	Housing Conservation Coordinators .....	7,522
42	Lawyers Alliance for New York .....	27,144
43	Legal Aid Bureau of Buffalo .....	30,129
44	Legal Aid of Rockland County .....	29,281
45	Legal Aid Society of Rochester .....	33,154
46	Legal Aid Society NYC .....	1,091,251
47	Legal Aid Society of Northeastern NY .....	216,826
48	Legal Services for the Elderly Disabled and	
49	Disadvantaged .....	7,507

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Legal Services of Central New York .....	256,561
2	Legal Services of Hudson Valley .....	184,447
3	Legal Services of New York City .....	1,157,381
4	Medicare Rights Center .....	10,530
5	Monroe County Legal Assistance Center (LAWNY) .....	37,930
6	Nassau Suffolk Law Services .....	198,883
7	Neighborhood Legal Services (Orleans, Gene-	
8	see, Wyoming) .....	18,069
9	Neighborhood Legal Services (Erie) .....	159,043
10	Neighborhood Legal Services (Niagara) .....	30,328
11	New York Legal Assistance Group (NYLAG) .....	12,060
12	Public Utility Law Project .....	34,666
13	Puerto Rican Legal Defense and Education Fund .....	15,084
14	Research Found. CUNY-Brookdale .....	11,258
15	Southern Tier Legal Services (LAWNY) .....	49,114
16	Urban Justice Center .....	18,766
17	Volunteer Legal Services of (NYC) .....	43,701
18	Volunteer Legal Services of Monroe .....	24,119
19	For services and expenses related to the settlement house program,	
20	notwithstanding any inconsistent provision of law to the contrary,	
21	funds shall be available for the statewide settlement house program	
22	to provide a comprehensive range of services to residents of neigh-	
23	borhoods they serve pursuant to the following sub-schedule,	
24	provided, however, that the amount of this appropriation available	
25	for expenditure and disbursement on and after September 1, 2008	
26	shall be reduced by six percent of the amount that was undisbursed	
27	as of August 15, 2008 ... 687,000 .....	(re. \$18,000)
28	sub-schedule	
29	Baden .....	23,817
30	Booker T. Washington .....	6,371
31	Boys Harbor .....	12,493
32	CAMBA .....	11,811
33	Carver .....	9,829
34	Chinese-American .....	17,822
35	Citizens Advise Bureau .....	13,381
36	Claremont .....	36,843
37	Community Pace/Rochester .....	17,495
38	Cypress Hills LDC .....	11,812
39	Dunbar Association .....	6,370
40	East Side House .....	12,715
41	Educational Alliance .....	36,072
42	Queens Community .....	13,603
43	Goddard Riverside .....	36,029
44	Grand Street .....	30,700
45	Greenwich House .....	12,049
46	Hamilton Madison .....	18,354
47	Hartley House .....	12,493
48	Henry St. Settlement .....	34,919
49	Hudson Guild .....	13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Huntington Family Center .....	6,371
2	Stanley Isaacs .....	12,493
3	Kingsbridge Heights .....	16,046
4	Lenox Hill Neighborhood .....	17,155
5	Lincoln Square Neigh .....	12,493
6	Montgomery Neigh. Ctr .....	6,371
7	Mosholu Montefiorce .....	12,493
8	Neighborhood Ctr of Utica .....	6,371
9	Jacob A. Riis .....	12,493
10	Riverdale Neigh House .....	12,493
11	St. Mathew's/St. Timothy .....	12,493
12	St. Nicholas .....	11,811
13	SCAN NY .....	13,603
14	School Settlement .....	13,603
15	Shorefront YM ___ YMCHA .....	11,812
16	Southeast Bronx .....	51,348
17	Sunnyside Community .....	12,493
18	Syracuse Model Neighborhood .....	6,371
19	Trinity Institution .....	6,370
20	Union Settlement .....	13,603
21	United Community Ctrs .....	11,811
22	University Settlement .....	18,322
23	By chapter 55, section 1, of the laws of 2006:	
24	For payment to not-for-profit tax exempt entities for the purpose of	
25	delivering domestic violence legal services in accordance with the	
26	following sub-schedule ... 359,000 .....	(re. \$6,000)
27	sub-schedule	
28	DV Law Project of Rockland Co. ....	26,109
29	Greater Upstate Law Project, Inc. ....	32,638
30	Legal Aid Society's Domestic Violence Services ...	52,218
31	Legal Aid Society of Mid-New York .....	26,109
32	Legal Services for NYC Brooklyn .....	26,109
33	Legal Services for NYC Queens .....	26,109
34	Metropolitan NY Council on Jewish Poverty .....	32,636
35	My Sister's Place .....	26,109
36	Nassau Coalition Against DV .....	26,109
37	Neighborhood Legal Services Erie Co. ....	26,109
38	Sanctuary for Families Bronx Co. ....	32,636
39	Vol. Legal Services Project Monroe Co. ....	26,109
40	By chapter 55, section 1, of the laws of 2005, as amended by chapter	
41	496, section 6, of the laws of 2008:	
42	For payment to not-for-profit tax exempt entities for the purpose of	
43	delivering civil legal services to the poor in accordance with the	
44	following sub-schedule, provided, however, that the amount of this	
45	appropriation available for expenditure and disbursement on and	
46	after September 1, 2008 shall be reduced by six percent of the	
47	amount that was undisbursed as of August 15, 2008 .....	
48	4,241,911 .....	(re. \$15,000)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

## 1 sub-schedule

2	Brooklyn Bar Association .....	27,360
3	CASA of Albany Co Mediation .....	2,048
4	CASA of Erie Co .....	3,757
5	CASA of Orange Co Mediation .....	3,757
6	CASA of Rockland Co .....	2,048
7	CASA of Ulster .....	3,750
8	CASA of Westchester Mental Health .....	5,629
9	Chautauqua County Legal services .....	24,477
10	Chemung County Legal Services (LAWNY) .....	44,417
11	Community Advocacy Group .....	8,222
12	Erie County Volunteer Lawyers Project .....	24,119
13	Farmworkers Legal Services .....	49,751
14	FOCUS .....	39,689
15	Greater Upstate Law Project .....	264,939
16	Hiscock Legal Aid Society .....	33,194
17	Housing Conservation Coordinators .....	7,522
18	Lawyers Alliance for New York .....	27,144
19	Legal Aid Bureau of Buffalo .....	30,129
20	Legal Aid of Rockland County .....	29,281
21	Legal Aid Rochester .....	33,154
22	Legal Aid Society NYC .....	1,091,251
23	Legal Aid Society of Northeastern NY .....	216,826
24	Legal Services for the Elderly Disabled and	
25	Disadvantaged .....	7,507
26	Legal Services of Central New York .....	256,561
27	Legal Services of Hudson Valley .....	184,447
28	Legal Services of New York City .....	1,157,381
29	Medicare Rights Center .....	10,530
30	Monroe County Legal Assistance Center	
31	(LAWNY) .....	37,930
32	Nassau Suffolk Law Services .....	198,883
33	Neighborhood Legal Services (Orleans, Gene-	
34	see, Wyoming) .....	18,069
35	Neighborhood Legal Services (Erie) .....	159,043
36	Neighborhood Legal Services (Niagara) .....	30,328
37	New York Legal Assistance Group (NYLAG) .....	12,060
38	Public Utility Law Project .....	34,666
39	Puerto Rican Legal Defense and Education	
40	Fund .....	15,084
41	Research Found. CUNY-Brookdale .....	11,258
42	Southern Tier Legal Services (LAWNY) .....	49,114
43	Urban Justice Center .....	18,766
44	Volunteer Legal Services of (NYC) .....	43,701
45	Volunteer Legal Services of Monroe .....	24,119

46 By chapter 50, section 1, of the laws of 2004, as amended by chapter  
47 496, section 6, of the laws of 2008:

48 For aid to municipalities for the projects associated with the quality  
49 communities program pursuant to a plan approved by the secretary of  
50 state, provided, however, that the amount of this appropriation

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 available for expenditure and disbursement on and after September 1,  
2 2008 shall be reduced by six percent of the amount that was undis-  
3 bursed as of August 15, 2008 ... 1,000,000 ..... (re. \$125,000)

4 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
5 496, section 6, of the laws of 2008:

6 For aid to municipalities for the purposes of downtown revitalization  
7 pursuant to a plan approved by the secretary of state and the direc-  
8 tor of the budget, shall be distributed according to the following  
9 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000  
10 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,  
11 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-  
12 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-  
13 dack, and \$75,000 for Watertown, provided, however, that the amount  
14 of this appropriation available for expenditure and disbursement on  
15 and after September 1, 2008 shall be reduced by six percent of the  
16 amount that was undisbursed as of August 15, 2008 .....  
17 1,270,000 ..... (re. \$55,000)

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Health and Human Services Account - 25127

21 By chapter 53, section 1, of the laws of 2015:  
22 For allocations from the community services block grant to community  
23 action agencies and other eligible entities, including suballocation  
24 to other state departments and agencies (51019) .....  
25 59,200,000 ..... (re. \$59,200,000)

26 By chapter 53, section 1, of the laws of 2014:  
27 For allocations from the community services block grant to community  
28 action agencies and other eligible entities, including suballocation  
29 to other state departments and agencies .....  
30 59,200,000 ..... (re. \$15,158,000)

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Coastal Zone Management Program Account - 25449

34 By chapter 53, section 1, of the laws of 2015:  
35 For services and expenses of the coastal zone management program  
36 (51034) ... 2,200,000 ..... (re. \$2,200,000)

37 By chapter 53, section 1, of the laws of 2014:  
38 For services and expenses of the coastal zone management program .....  
39 2,200,000 ..... (re. \$2,200,000)

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund  
42 Great Lakes Initiative Account - 25300

43 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Great Lakes restoration initiative  
2 ... 5,306,000 ..... (re. \$5,306,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Fund  
5 Legal Services Assistance Account - 22096

6 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,  
7 section 1, of the laws of 2010:

8 Notwithstanding any law to the contrary, for payment of grants for  
9 the provision of civil legal services. These funds shall not be  
10 available until a plan for their administration has been approved by  
11 the director of the budget, which plan provides for the distribution  
12 of these funds through existing contracts or through a competitive  
13 process. Amounts appropriated herein may be transferred in full to  
14 any other state department or agency ... 568,000 ..... (re. \$12,000)

15 By chapter 55, section 1, of the laws of 2008:

16 Notwithstanding any law to the contrary, for payment of grants for the  
17 provision of civil legal services. These funds shall not be avail-  
18 able until a plan for their administration has been approved by the  
19 director of the budget, which plan provides for the distribution of  
20 these funds through existing contracts or through a competitive  
21 process. Amounts appropriated herein may be transferred in full to  
22 any other state department or agency ... 980,000 ..... (re. \$11,000)

23 OFFICE FOR NEW AMERICANS

24 General Fund  
25 Local Assistance Account - 10000

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses related to programs which assist non-citiz-  
28 ens in their attainment of citizenship, including suballocation or  
29 transfer to any department, agency or public authority. Such  
30 services shall include, but not be limited to, case management,  
31 English-as-a-second-language, job training and placement assistance,  
32 post-employment services necessary to ensure job retention, and  
33 services necessary to assist the individual and family members to  
34 establish and maintain a permanent residence in New York state  
35 (51047) ... 6,440,000 ..... (re. \$6,440,000)

36 By chapter 53, section 1, of the laws of 2014:

37 For services and expenses related to programs which assist non-citiz-  
38 ens in their attainment of citizenship, including suballocation or  
39 transfer to any department, agency or public authority. Such  
40 services shall include, but not be limited to, case management,  
41 English-as-a-second-language, job training and placement assistance,  
42 post-employment services necessary to ensure job retention, and  
43 services necessary to assist the individual and family members to  
44 establish and maintain a permanent residence in New York state .....  
45 3,440,000 ..... (re. \$632,000)

## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,  
2 section 1, of the laws of 2015:

3 Maintenance Undistributed

4 For services and expenses or for contract with municipalities and/or  
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund

7 Community Projects Fund - 007

8 Account EE

9	AKRON VOLUNTEER FIRE COMPANY ... 5,000 .....	(re. \$5,000)
10	AMERICAN LEGION POST 1711 ... 1,000 .....	(re. \$1,000)
11	AURORA HOUSE ... 10,000 .....	(re. \$10,000)
12	BERLIN VOLUNTEER FIRE COMPANY ... 2,500 .....	(re. \$2,500)
13	BOONEVILLE VFW POST 5538 ... 5,000 .....	(re. \$5,000)
14	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT .....	
15	21,000 .....	(re. \$21,000)
16	CITY OF HUDSON ... 3,500 .....	(re. \$3,500)
17	CITY OF HUDSON YOUTH DEPARTMENT ... 3,000 .....	(re. \$3,000)
18	CITY OF SCHENECTADY ... 5,000 .....	(re. \$5,000)
19	CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000 .....	(re. \$5,000)
20	CLARENCE FIRE COMPANY ... 5,000 .....	(re. \$5,000)
21	COLLINS FIRE COMPANY ... 5,000 .....	(re. \$5,000)
22	CONSTANTIA VOL. FIRE DEPT. ... 10,000 .....	(re. \$10,000)
23	EAST MEADOW KIWANIS ... 4,000 .....	(re. \$4,000)
24	FIRST LOVE MINISTRIES ... 2,500 .....	(re. \$2,500)
25	FLEMING FIRE COMPANY #2 ... 2,500 .....	(re. \$2,500)
26	GLOVERSVILLE FIRE DEPT. ... 10,000 .....	(re. \$10,000)
27	GREENPORT PUMPER COMPANY NO. 1 ... 3,600 .....	(re. \$3,600)
28	INC. VILLAGE OF MASSAPEQUA PARK ... 4,000 .....	(re. \$4,000)
29	INCORPORATED VILLAGE OF BROOKVILLE ... 6,000 .....	(re. \$6,000)
30	LEVITTOWN PROPERTY OWNERS ASSOC. ... 1,500 .....	(re. \$1,500)
31	LEWIS COUNTY HUMANE SOCIETY ... 5,000 .....	(re. \$5,000)
32	MAPLE AVENUE VOLUNTEER FIRE COMPANY ... 2,500 .....	(re. \$2,500)
33	NASSAU SHORES CIVIC ASSOC. ... 1,500 .....	(re. \$1,500)
34	NEW YORK CITY DEPARTMENT OF TRANSPORTATION .....	
35	13,000 .....	(re. \$13,000)
36	NORTH BABYLON VOLUNTEER FIRE COMPANY INC ... 2,500 .....	(re. \$2,500)
37	NORTH BELLMORE FIRE DEPARTMENT ... 3,000 .....	(re. \$3,000)
38	NORTH MASSAPEQUA FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
39	PHELPS FIRE DEPARTMENT ... 5,000 .....	(re. \$5,000)
40	PROSPECT VOL. FIRE DEPT. ... 5,000 .....	(re. \$5,000)
41	PUTNAM LAKE FIRE DEPARTMENT ... 10,000 .....	(re. \$10,000)
42	ROSE FIRE DISTRICT ... 20,000 .....	(re. \$20,000)
43	ROYCROFT CAMPUS CORPORATION ... 20,000 .....	(re. \$20,000)
44	CATHOLIC CHARITIES OF CHEMUNG SCHUYLER ... 6,000 .....	(re. \$6,000)
45	SARATOGA BRIDGES (ARC) ... 5,000 .....	(re. \$5,000)
46	SECOND BAPTIST CHURCH ... 5,000 .....	(re. \$5,000)
47	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH ... 4,000 .....	(re. \$4,000)
48	ST. PETER & JOHN EPISCOPAL CHURCH ... 2,500 .....	(re. \$2,500)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	THE EXUMENICAL LAY COUNCIL ... 750 .....	(re. \$750)
2	TOWN OF BEEKMAN PARKS DEPARTMENT ... 2,600 .....	(re. \$2,600)
3	TOWN OF BRANT ... 2,500 .....	(re. \$2,500)
4	TOWN OF CONCORD ... 4,000 .....	(re. \$4,000)
5	TOWN OF EVANS SENIOR CENTER ... 12,000 .....	(re. \$12,000)
6	TOWN OF HASTINGS ... 14,000 .....	(re. \$14,000)
7	TOWN OF MAINE ... 3,500 .....	(re. \$3,500)
8	TOWN OF MOUNT HOPE ... 5,476 .....	(re. \$5,476)
9	TOWN OF OYSTER BAY ... 40,000 .....	(re. \$40,000)
10	TOWN OF PAWLING ... 5,000 .....	(re. \$5,000)
11	TOWN OF SPRINGFIELD ... 10,000 .....	(re. \$10,000)
12	TOWN OF TUXEDO ... 5,476 .....	(re. \$5,476)
13	TOWN OF WALES ... 5,000 .....	(re. \$5,000)
14	TOWN OF WAPPINGER ... 8,000 .....	(re. \$8,000)
15	TOWN OF WHITE CREEK ... 5,000 .....	(re. \$5,000)
16	VFW CABLE TRAIL POST 8534 ... 4,000 .....	(re. \$4,000)
17	VFW POST 1314-HUDSON ... 2,500 .....	(re. \$2,500)
18	VILLAGE OF BROCKPORT ... 2,200 .....	(re. \$2,200)
19	VILLAGE OF FLORIDA ... 5,476 .....	(re. \$5,476)
20	VILLAGE OF HAMBURG ... 15,000 .....	(re. \$15,000)
21	VILLAGE OF KIRYAS JOEL ... 5,476 .....	(re. \$5,476)
22	VILLAGE OF MIDDLEVILLE ... 4,000 .....	(re. \$4,000)
23	VILLAGE OF RED HOOK ... 4,000 .....	(re. \$4,000)
24	VILLAGE OF TUXEDO PARK ... 5,476 .....	(re. \$5,476)
25	WILLIAMSVILLE FIRE DEPARTMENT ... 9,000 .....	(re. \$9,000)

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
 27 section 1, of the laws of 2013:

## 28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or  
 30 private not-for-profit agencies for the amounts herein provided:

## 31 General Fund

32 Community Projects Fund - 007

33 Account AA

34	Afton, Town of ... 50,000 .....	(re. \$50,000)
35	Auburn YMCA ... 5,000 .....	(re. \$5,000)
36	Ballston, Town of ... 20,000 .....	(re. \$20,000)
37	Bath, Village of ... 50,000 .....	(re. \$50,000)
38	Belmont Volunteer Fire Company ... 1,500 .....	(re. \$1,500)
39	Berkshire Fire Department ... 3,000 .....	(re. \$3,000)
40	Bolivar Fire Department ... 3,000 .....	(re. \$3,000)
41	BRAVO - Volunteer Ambulance Service ... 3,000 .....	(re. \$3,000)
42	Buchanan, Village of ... 25,000 .....	(re. \$25,000)
43	Cambridge, Village of ... 48,000 .....	(re. \$48,000)
44	Camillus, Village of ... 5,000 .....	(re. \$5,000)
45	Canisteo, Village of ... 70,000 .....	(re. \$70,000)
46	Cassville Fire Department Inc. ... 25,000 .....	(re. \$25,000)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Cold Spring Harbor Volunteer Fire Department, Inc. ....	
2	10,000 .....	(re. \$10,000)
3	Columbia County Emergency Management ... 48,300 .....	(re. \$48,300)
4	Community Transportation Services ... 4,000 .....	(re. \$4,000)
5	Concord, Town of ... 6,400 .....	(re. \$6,400)
6	Cortlandt, Town of ... 55,000 .....	(re. \$55,000)
7	Cortlandt, Town of ... 30,000 .....	(re. \$30,000)
8	Cottekill Fire District ... 5,000 .....	(re. \$5,000)
9	Cuddebackville Fire Department, Inc. ... 10,000 .....	(re. \$10,000)
10	Deerpark, Town of ... 25,000 .....	(re. \$25,000)
11	Denning, Town of ... 10,000 .....	(re. \$10,000)
12	Deposit, Village of ... 1,000 .....	(re. \$1,000)
13	Dover, Town of ... 20,000 .....	(re. \$20,000)
14	Downsville Fire Department, Inc., Volunteers of .....	
15	20,000 .....	(re. \$20,000)
16	E.B. Packard Hose Company, Inc. ... 15,000 .....	(re. \$15,000)
17	East Greenbush, Town of ... 95,000 .....	(re. \$95,000)
18	East Meadow Chamber of Commerce ... 3,750 .....	(re. \$3,750)
19	Eaton's Neck Fire District ... 2,500 .....	(re. \$2,500)
20	Edmeston, Town of ... 10,000 .....	(re. \$10,000)
21	Egypt Fire Association, Inc. ... 23,000 .....	(re. \$23,000)
22	Elbridge Volunteer Fire Company Inc. ... 4,500 .....	(re. \$4,500)
23	Elizabethtown-Lewis Emergency Squad ... 45,000 .....	(re. \$45,000)
24	ELKS Huntington Lodge No. 1565 ... 2,000 .....	(re. \$2,000)
25	Ellenville Fire District ... 5,000 .....	(re. \$5,000)
26	Flushing Community Development Center, Inc. ....	
27	20,000 .....	(re. \$20,000)
28	Frankfort, Village of ... 30,000 .....	(re. \$30,000)
29	Gates Volunteer Ambulance Service ... 10,000 .....	(re. \$10,000)
30	Genesee, Town of ... 20,000 .....	(re. \$20,000)
31	Glasco Fire Company, The ... 5,000 .....	(re. \$5,000)
32	Glenwood H&L, E&H Co. ... 20,000 .....	(re. \$20,000)
33	Greenwood Lake, Village of ... 20,000 .....	(re. \$20,000)
34	Greenwood Lake, Village of ... 26,000 .....	(re. \$26,000)
35	Grove, Town of ... 20,000 .....	(re. \$20,000)
36	Halsey Valley Fire Department ... 10,000 .....	(re. \$10,000)
37	Henry Hiteman Engine & Hose Company, Inc. ... 15,000 ...	(re. \$15,000)
38	Hughsonville Fire District ... 21,153 .....	(re. \$21,153)
39	Jeffersonville, Village of ... 10,000 .....	(re. \$10,000)
40	JEM Foundation ... 5,000 .....	(re. \$5,000)
41	Johnsburg, Town of ... 12,000 .....	(re. \$12,000)
42	Johnstown Area Volunteer Ambulance Corps ... 4,000 .....	(re. \$4,000)
43	Johnstown Fire Department ... 15,000 .....	(re. \$15,000)
44	K of C - Farmingdale Council ... 3,750 .....	(re. \$3,750)
45	Kiwanis Club of York-Leicester ... 8,000 .....	(re. \$8,000)
46	Lake Erie Beach Volunteer Fire Company ... 6,675 .....	(re. \$6,675)
47	Le Roy, Town of ... 100,000 .....	(re. \$100,000)
48	Levittown Business Corridor Improvement Assn. ....	
49	23,500 .....	(re. \$23,500)
50	Levittown Chamber of Commerce ... 12,500 .....	(re. \$12,500)
51	Levittown Fire District ... 130,000 .....	(re. \$130,000)
52	Levittown/Wantagh Volunteer Ambulance ... 7,500 .....	(re. \$7,500)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Linwood Volunteer Ambulance Corps ... 5,000	(re. \$5,000)
2	Lockport, City of ... 55,000	(re. \$55,000)
3	Lyndonville, Village of ... 5,000	(re. \$5,000)
4	Marathon, Village of ... 15,000	(re. \$15,000)
5	Marbletown Volunteer Fire Department, Inc. ... 5,000	(re. \$5,000)
6	Meadowmere Park Fire Department ... 5,000	(re. \$5,000)
7	Medina, Village of ... 17,000	(re. \$17,000)
8	Mendon Fire District ... 10,000	(re. \$10,000)
9	Middleport, The Village of ... 40,000	(re. \$40,000)
10	Middletown Fire Department ... 20,000	(re. \$20,000)
11	Milford Fire Department Emergency Squad ... 12,000	(re. \$12,000)
12	Minisink Hose Company #1, Inc. ... 10,000	(re. \$10,000)
13	Modena Fire Department ... 7,500	(re. \$7,500)
14	Napanoch Fire District ... 5,000	(re. \$5,000)
15	Nassau County Auxiliary Police-W.Hempstead Unit 116	
16	3,750	(re. \$3,750)
17	Nelliston, Village of ... 25,000	(re. \$25,000)
18	Neversink, Town of ... 25,000	(re. \$25,000)
19	New Baltimore, Town of ... 10,000	(re. \$10,000)
20	New London Volunteer Fire Department ... 5,200	(re. \$5,200)
21	Newburgh, City of Professional Fire Fighters IAFF Local 589	
22	35,000	(re. \$35,000)
23	Newfane, Town of ... 2,500	(re. \$2,500)
24	Nichols Fire Department ... 4,000	(re. \$4,000)
25	North Amityville Fire Company, Inc. ... 15,000	(re. \$15,000)
26	NYS Assn of Black Women Owned Enterprise ... 6,750	(re. \$6,750)
27	Oceanside Fire Department ... 5,000	(re. \$5,000)
28	Olive Fire Department Number 1 Inc. ... 5,000	(re. \$5,000)
29	Onondaga County Volunteer Fire Police Association	
30	10,000	(re. \$10,000)
31	Orange County Clerk's Office ... 20,000	(re. \$20,000)
32	Our Lady of Lourdes Memorial Hospital, Inc. ... 6,000	(re. \$6,000)
33	Phoenicia Fire District ... 5,000	(re. \$5,000)
34	Port Richmond CERT and Rescue, Inc. ... 3,000	(re. \$3,000)
35	Portage, Town of ... 20,000	(re. \$20,000)
36	Putnam County ... 5,000	(re. \$5,000)
37	Putnam County ... 10,000	(re. \$10,000)
38	Queens Village/Hollis/Bellerose Ambulance Corps.	
39	5,000	(re. \$5,000)
40	Richford Volunteer Fire Company Inc. ... 6,000	(re. \$6,000)
41	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
42	Rochester Institute of Technology, Student Ambulance	
43	10,000	(re. \$10,000)
44	Rochester, Town of ... 15,000	(re. \$15,000)
45	Rome, City of ... 2,500	(re. \$2,500)
46	Rose, Town of ... 50,000	(re. \$50,000)
47	Roseboom, Town of ... 25,000	(re. \$25,000)
48	Saugerties, Town of ... 20,000	(re. \$20,000)
49	Sherrill, City of ... 35,000	(re. \$35,000)
50	Sidney Center Improvement Group, Inc. ... 2,000	(re. \$2,000)
51	Slate Hill Fire District ... 10,000	(re. \$10,000)
52	Sodus Center Fire Department ... 15,000	(re. \$15,000)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	South Lockport Fire Company, Inc. ... 9,500	(re. \$9,500)
2	Spencerport Firemen's Association ... 10,000	(re. \$10,000)
3	St. Paul Boulevard Fire Association ... 10,000	(re. \$10,000)
4	Steuben County ... 25,000	(re. \$25,000)
5	Stone Ridge Fire District ... 5,000	(re. \$5,000)
6	Swan Lake Hose Company #1 ... 10,000	(re. \$10,000)
7	Tupper Lake Volunteer Fire Department ... 16,500	(re. \$16,500)
8	Tuxedo, Town of ... 15,000	(re. \$15,000)
9	Tuxedo, Town of ... 15,000	(re. \$15,000)
10	Tuxedo, Town of ... 10,000	(re. \$10,000)
11	Uniondale Fire Dept. ... 4,750	(re. \$4,750)
12	Unionville, Village of ... 10,000	(re. \$10,000)
13	Valley Stream Fire Department/Village of Valley Stream	
14	5,000	(re. \$5,000)
15	Vly-Atwood Fire Co., Inc. ... 5,000	(re. \$5,000)
16	Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000	(re. \$5,000)
17	Western, Town of ... 30,000	(re. \$30,000)
18	Youngstown, Village of ... 10,000	(re. \$10,000)
19	General Fund	
20	Community Projects Fund - 007	
21	Account BB	
22	44th Police Precinct Community Council ... 2,000	(re. \$2,000)
23	45th Precinct Community Council ... 2,000	(re. \$2,000)
24	49th Precinct Community Council ... 2,000	(re. \$2,000)
25	Church of the Holy Spirit ... 2,500	(re. \$2,500)
26	City of Niagara Falls Fire Department ... 2,500	(re. \$2,500)
27	City of Niagara Falls Police Department ... 2,500	(re. \$2,500)
28	Eastchester Volunteer Ambulance Corporation ... 2,500	(re. \$2,500)
29	Elmont Community Coalition Council ... 2,500	(re. \$2,500)
30	ESNA-Community Emergency Response Team (ESNA-CERT)	
31	5,000	(re. \$5,000)
32	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
33	Floral Park Art League ... 3,500	(re. \$3,500)
34	Good Old Lower East Side ... 7,500	(re. \$7,500)
35	Great Neck Senior Center ... 2,000	(re. \$2,000)
36	Hicksville Community Council ... 2,500	(re. \$2,500)
37	Incorporated Village of Bellerose ... 2,500	(re. \$2,500)
38	Methodist Church of Port Washington ... 2,500	(re. \$2,500)
39	Nassau County Society for the Prevention of Cruelty to Animals	
40	(NCSPCA) ... 2,500	(re. \$2,500)
41	Our Lady of Sorrows Food Pantry ... 2,000	(re. \$2,000)
42	Port Washington Union Free School District ... 2,000	(re. \$2,000)
43	Ridgewood Bushwick Senior Citizens Council, Inc.	
44	70,000	(re. \$70,000)
45	SBT Cert - Southbridge Towers ... 2,000	(re. \$2,000)
46	Town of Oswego - Cemetery Building Improvements	
47	20,000	(re. \$20,000)
48	United Tenants of Albany ... 5,000	(re. \$5,000)
49	Westbury Amateur Baseball Assn. Inc. ... 5,000	(re. \$5,000)





DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	General Fund		
2	Community Projects Fund - 007		
3	Account EE		
4	AMERICAN LEGION POST 1779 CONESUS ... 1,000 .....	(re. \$1,000)	
5	BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000 .....	(re. \$5,000)	
6	BETHPAGE AMERICAN LEGION ... 5,000 .....	(re. \$5,000)	
7	BILTMORE SHORES CIVIC ASSOCIATION ... 1,500 .....	(re. \$1,500)	
8	BREEZY POINT CIVIC ASSOCIATION ... 1,500 .....	(re. \$1,500)	
9	CARMEN ROAD CIVIC ASSOCIATION ... 1,500 .....	(re. \$1,500)	
10	CHERRY VALLEY COMMUNITY FACILITIES CORPORATION .....		
11	5,000 .....	(re. \$5,000)	
12	CITY OF LACKAWANNA ... 2,200 .....	(re. \$2,200)	
13	CITY OF LOCKPORT ... 16,000 .....	(re. \$16,000)	
14	CLAYVILLE FIRE DEPARTMENT ... 3,000 .....	(re. \$3,000)	
15	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000 ....	(re. \$7,000)	
16	DEER PARK LIONS CLUB ... 1,000 .....	(re. \$1,000)	
17	DISABLED AMERICAN VETERANS ... 1,500 .....	(re. \$1,500)	
18	EAST MEADOW KIWANIS CLUB ... 5,000 .....	(re. \$5,000)	
19	GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000 .....	(re. \$5,000)	
20	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS .....		
21	1,000 .....	(re. \$1,000)	
22	GREENE COUNTY EMERGENCY MANAGEMENT ... 2,450 .....	(re. \$2,450)	
23	GROVELAND VOLUNTEER FIRE DEPARTMENT INC. ... 2,000 .....	(re. \$2,000)	
24	INC. VILLAGE OF MASSAPEQUA PARK ... 5,000 .....	(re. \$5,000)	
25	KIWANIS CLUB OF GREECE ... 1,000 .....	(re. \$1,000)	
26	MALDEN-WEST CAMP FIRE COMPANY ... 1,000 .....	(re. \$1,000)	
27	NASSAU SHORES CIVIC ASSOCIATION ... 1,500 .....	(re. \$1,500)	
28	NORTH BELLMORE AMERICAN LEGION POST 1749 INC. ....		
29	5,000 .....	(re. \$5,000)	
30	NORTH BELLMORE FIRE DEPARTMENT ... 2,000 .....	(re. \$2,000)	
31	NORTH COUNTRY HOME SERVICES ... 10,000 .....	(re. \$10,000)	
32	KIWANIS CLUB OF THE MASSAPEQUAS, INC. ... 1,500 .....	(re. \$1,500)	
33	OTISVILLE FIRE DEPARTMENT ... 3,800 .....	(re. \$3,800)	
34	PHELPS FIRE DEPARTMENT ... 10,000 .....	(re. \$10,000)	
35	PINE ISLAND AMBULANCE CORPS ... 3,800 .....	(re. \$3,800)	
36	PUTNAM LAKE AM VETS ... 2,000 .....	(re. \$2,000)	
37	SARATOGA BRIDGES (ARC) ... 15,000 .....	(re. \$15,000)	
38	SAUGERTIES VFW ... 2,000 .....	(re. \$2,000)	
39	SHOREVILLE PARK CIVIC ASSOCIATION ... 1,500 .....	(re. \$1,500)	
40	SOUTH HEMPSTEAD CIVIC ASSOCIATION ... 5,000 .....	(re. \$5,000)	
41	SPENCERPORT KIWANIS CLUB ... 1,000 .....	(re. \$1,000)	
42	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM ... 5,000 ..	(re. \$5,000)	
43	STILLWATER FIRE DEPARTMENT ... 5,000 .....	(re. \$5,000)	
44	TANNERSVILLE FIRE & RESCUE ... 2,500 .....	(re. \$2,500)	
45	THE HUNTINGTON FREEDOM CENTER ... 1,000 .....	(re. \$1,000)	
46	TOWN OF AMHERST ... 12,000 .....	(re. \$12,000)	
47	TOWN OF BARTON ... 10,000 .....	(re. \$10,000)	
48	TOWN OF CAMPBELL HALL ... 3,800 .....	(re. \$3,800)	
49	TOWN OF CHESTER ... 5,000 .....	(re. \$5,000)	
50	TOWN OF CHESTER ... 5,000 .....	(re. \$5,000)	
51	TOWN OF CONCORD ... 5,000 .....	(re. \$5,000)	

## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	TOWN OF GERMAN FLATTS ... 9,000	(re. \$9,000)
2	TOWN OF GERMANTOWN ... 10,200	(re. \$10,200)
3	TOWN OF HAMLIN ... 4,000	(re. \$4,000)
4	TOWN OF LOCKPORT ... 2,500	(re. \$2,500)
5	TOWN OF PREBLE ... 5,000	(re. \$5,000)
6	TOWN OF RAMAPO ... 3,800	(re. \$3,800)
7	TOWN OF STOCKHOLM ... 2,500	(re. \$2,500)
8	TOWN OF TUPPER LAKE ... 10,000	(re. \$10,000)
9	TOWN OF TUXEDO ... 3,800	(re. \$3,800)
10	TOWN OF WAPPINGER ... 14,000	(re. \$14,000)
11	UNITED STATES DISASTER RELIEF COMMAND ... 5,000	(re. \$5,000)
12	VILLAGE OF BLASDELL ... 5,000	(re. \$5,000)
13	VILLAGE OF FLORIDA ... 3,800	(re. \$3,800)
14	VILLAGE OF GRANVILLE ... 10,000	(re. \$10,000)
15	VILLAGE OF HANNIBAL ... 5,000	(re. \$5,000)
16	VILLAGE OF WAPPINGERS FALLS ... 16,000	(re. \$16,000)
17	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000	(re. \$12,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
19 section 1, of the laws of 2013:

20 Maintenance Undistributed

21 For services and expenses or for contracts with municipalities and/or  
22 private not-for-profit agencies for the amounts herein provided:

23 General Fund

24 Community Projects Fund - 007

25 Account AA

26	Albion Betterment Committee ... 25,000	(re. \$25,000)
27	Baldwin, Town of ... 50,000	(re. \$50,000)
28	Bensonhurst Volunteer Ambulance ... 2,500	(re. \$2,500)
29	Bivona Child Advocacy Center ... 25,000	(re. \$25,000)
30	Brentwood Legion Ambulance Service, Inc. ... 25,000	(re. \$25,000)
31	Burlington, Town of ... 10,000	(re. \$10,000)
32	Cairo, Town of ... 20,000	(re. \$20,000)
33	Camillus, Village of ... 20,000	(re. \$20,000)
34	Cattaraugus Volunteer Fire Department ... 20,000	(re. \$20,000)
35	Chautauqua County ... 14,000	(re. \$14,000)
36	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
37	Degrasse, Clare, South Russell Volunteer Fire Department	
38	30,000	(re. \$30,000)
39	Deposit, Village of ... 2,500	(re. \$2,500)
40	East Meadow Chamber of Commerce ... 5,000	(re. \$5,000)
41	Flushing Community Development Center, Inc.	
42	20,000	(re. \$20,000)
43	Forestville, Village of ... 10,000	(re. \$10,000)
44	Geneva, City of ... 10,000	(re. \$10,000)
45	Gloversville, City of ... 10,000	(re. \$10,000)
46	Hempstead, Town of ... 25,000	(re. \$25,000)
47	Holbrook Fire Department ... 25,000	(re. \$25,000)

## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Howard Volunteer Fire Department ... 6,500	(re. \$6,500)
2	K of C - Farmingdale Council ... 5,000	(re. \$5,000)
3	Kenmore Fire Department, Village of ... 15,000	(re. \$15,000)
4	Kent, Town of ... 35,000	(re. \$35,000)
5	League of Women Voters of Huntington ... 2,500	(re. \$2,500)
6	LeRoy, Village of ... 23,000	(re. \$23,000)
7	Levittown Chamber of Commerce ... 15,000	(re. \$15,000)
8	Liberty, Town of ... 40,000	(re. \$40,000)
9	Little Valley Volunteer Fire Department, Inc.	
10	20,000	(re. \$20,000)
11	Livingston County Government Center ... 16,000	(re. \$16,000)
12	Mamakating, Town of ... 40,000	(re. \$40,000)
13	Marbletown Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
14	Memorare Council No. 3476, Knights of Columbus	
15	10,000	(re. \$10,000)
16	Mid Island Lodge No. 828, Knights of Pythias ... 5,000	(re. \$5,000)
17	Middleburgh, Town of ... 16,000	(re. \$16,000)
18	Millville Cemetery, Inc. ... 5,000	(re. \$5,000)
19	Milton, Town of ... 50,000	(re. \$50,000)
20	Napanoch Fire District ... 10,000	(re. \$10,000)
21	New Hartford, Town of ... 20,000	(re. \$20,000)
22	Newton Falls Volunteer Fire Department ... 10,000	(re. \$10,000)
23	North Tonawanda, City of ... 20,000	(re. \$20,000)
24	NYC Office of Emergency Management ... 15,000	(re. \$15,000)
25	NYS Assn of Black Women Owned Enterprise ... 7,500	(re. \$7,500)
26	Ohio, Town of ... 16,000	(re. \$16,000)
27	Otisville-Mount Hope Volunteer Ambulance Corps., Inc.	
28	10,000	(re. \$10,000)
29	Parish of Ss. Cyril & Methodius, The ... 50,000	(re. \$50,000)
30	Pawling, Village of ... 85,000	(re. \$85,000)
31	Phoenicia Fire District ... 10,000	(re. \$10,000)
32	Pocatello Fire Company ... 5,000	(re. \$5,000)
33	Port Jervis, City of ... 50,000	(re. \$50,000)
34	Pulaski, Village of ... 25,000	(re. \$25,000)
35	Queens Village/Hollis/Bellerose Ambulance Corps.	
36	20,000	(re. \$20,000)
37	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
38	Rome Fire and Police Memorial Park ... 15,000	(re. \$15,000)
39	Royalton, Town of ... 40,000	(re. \$40,000)
40	Salisbury Civic Assn ... 3,500	(re. \$3,500)
41	Saugerties, Town of ... 40,000	(re. \$40,000)
42	Schodack, Town of ... 20,000	(re. \$20,000)
43	Sea Cliff Fire Department ... 25,000	(re. \$25,000)
44	Sheepshead Bay- Plumb Beach Civic Association	
45	5,000	(re. \$5,000)
46	Sheridan Volunteer Fire Co. Inc. ... 20,000	(re. \$20,000)
47	Silver Creek, Village of ... 40,000	(re. \$40,000)
48	St. Paul Blvd. Fire Association ... 10,000	(re. \$10,000)
49	Stamford, Town of ... 10,000	(re. \$10,000)
50	Stone Ridge Fire District ... 10,000	(re. \$10,000)
51	Suffern Recreation Department, Village of ... 12,000	(re. \$12,000)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Suffolk Avenue Corporation/Knights of Columbus .....	
2	20,400 .....	(re. \$20,400)
3	Vly-Atwood Fire Co., Inc. ... 10,000 .....	(re. \$10,000)
4	Westfield, Town of ... 1,000 .....	(re. \$1,000)
5	Winfield, Town of ... 20,000 .....	(re. \$20,000)
6	Wurtsboro Fire Company No. 1, Inc. ... 10,000 .....	(re. \$10,000)
7	Young Israel of New Hyde Park ... 25,000 .....	(re. \$25,000)
8	General Fund	
9	Community Projects Fund - 007	
10	Account BB	
11	44th Police Precinct Community Council ... 2,500 .....	(re. \$2,500)
12	45th Precinct Community Council ... 2,500 .....	(re. \$2,500)
13	49th Precinct Community Council ... 2,500 .....	(re. \$2,500)
14	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ...	
15	3,100 .....	(re. \$3,100)
16	Bay Terrace Community Alliance Foundation .....	
17	10,000 .....	(re. \$10,000)
18	City of Tonawanda Volunteer Fire Department ... 2,500 ...	(re. \$2,500)
19	ESNA-CERT Corp. ... 4,000 .....	(re. \$4,000)
20	Fleetwood Neighborhood Association ... 2,500 .....	(re. \$2,500)
21	Great Neck Alert Fire Company ... 10,000 .....	(re. \$10,000)
22	Hamburg Fire Chiefs Association ... 23,000 .....	(re. \$23,000)
23	New York Landmarks Conservancy ... 5,000 .....	(re. \$5,000)
24	Ridgewood Bushwick Senior Citizens Council, Inc. ....	
25	70,000 .....	(re. \$70,000)
26	Roslyn Rescue ... 5,000 .....	(re. \$5,000)
27	St. Rita's Church ... 10,000 .....	(re. \$10,000)
28	Town of Knox ... 10,000 .....	(re. \$10,000)
29	Turtle Bay Association ... 5,000 .....	(re. \$5,000)
30	General Fund	
31	Community Projects Fund - 007	
32	Account EE	
33	AKRON VOLUNTEER FIRE COMPANY, INC. ... 4,000 .....	(re. \$4,000)
34	AMENIA FIRE DEPARTMENT ... 2,400 .....	(re. \$2,400)
35	HAMPTONBURGH FIRE DISTRICT ... 2,260 .....	(re. \$2,260)
36	CAMPVILLE FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
37	CANDOR FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
38	CINCINNATUS FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
39	CITY OF AUBURN ... 5,000 .....	(re. \$5,000)
40	CITY OF GENEVA ... 5,000 .....	(re. \$5,000)
41	CITY OF GENEVA ... 5,000 .....	(re. \$5,000)
42	CUYLER FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
43	DEPOSIT FIRE DEPARTMENT ... 5,000 .....	(re. \$5,000)
44	EDEN EMERGENCY SQUAD, INC. ... 10,000 .....	(re. \$10,000)
45	EVANS CENTER FIRE COMPANY ... 12,000 .....	(re. \$12,000)
46	FLEMING FIRE DEPARTMENT #2 ... 1,000 .....	(re. \$1,000)
47	GLEN AUBREY FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)
48	HARFORD FIRE DEPARTMENT ... 1,000 .....	(re. \$1,000)



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	HELENA VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
2	HOMER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
3	KENDALL FIRE DEPARTMENT ... 1,850	(re. \$1,850)
4	LOCKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
5	LONG HILL FIRE DEPARTMENT ... 1,000	(re. \$1,000)
6	MAINE FIRE COMPANY ... 1,000	(re. \$1,000)
7	MARATHON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
8	MCDONOUGH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
9	NANTICOKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
10	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
11	NORTH GREECE FIRE DEPARTMENT ... 7,500	(re. \$7,500)
12	PHARSALIA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
13	PLYMOUTH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
14	POPLAR RIDGE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
15	PRESTON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
16	PUTNAM COUNTY HUMANE SOCIETY ... 3,000	(re. \$3,000)
17	SHERBURNE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
18	SHILOH BAPTIST CHURCH ... 1,500	(re. \$1,500)
19	SOUTH OTSELIC FIRE DEPARTMENT ... 1,000	(re. \$1,000)
20	SOUTHSIDE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
21	SPENCERPORT FIRE DISTRICT ... 10,175	(re. \$10,175)
22	SUFFOLK COUNTY SPCA ... 5,000	(re. \$5,000)
23	TOWN OF AMHERST ... 50,000	(re. \$50,000)
24	TOWN OF BEEKMAN ... 3,000	(re. \$3,000)
25	TOWN OF CAIRO ... 10,000	(re. \$10,000)
26	TOWN OF CATO ... 5,000	(re. \$5,000)
27	TOWN OF ELMA ... 12,500	(re. \$12,500)
28	TOWN OF GREENWOOD ... 30,000	(re. \$30,000)
29	TOWN OF HAMPTONBURGH ... 4,524	(re. \$4,524)
30	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
31	TOWN OF ISLIP FIRE POLICE ASSOCIATION ... 1,000	(re. \$1,000)
32	TOWN OF NEW WINDSOR ... 5,000	(re. \$5,000)
33	TOWN OF NEW HARTFORD ... 3,000	(re. \$3,000)
34	TOWN OF NEWBURGH ... 20,000	(re. \$20,000)
35	TOWN OF OXFORD ... 5,000	(re. \$5,000)
36	TOWN OF STONY POINT ... 4,500	(re. \$4,500)
37	TOWN OF WAPPINGERS ... 5,000	(re. \$5,000)
38	TRIANGLE FIRE COMPANY ... 1,000	(re. \$1,000)
39	UNION SPRINGS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
40	VILLAGE OF BREWSTER ... 5,000	(re. \$5,000)
41	VILLAGE OF BURDETT VOLUNTEER FIRE DEPARTMENT	
42	20,000	(re. \$20,000)
43	VILLAGE OF WASHINGTONVILLE ... 1,000	(re. \$1,000)
44	VILLAGE OF OTISVILLE ... 4,524	(re. \$4,524)
45	VILLAGE OF PAWLING ... 2,500	(re. \$2,500)
46	VILLAGE OF TUXEDO PARK ... 4,524	(re. \$4,524)
47	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300	(re. \$1,300)
48	WILLET FIRE DEPARTMENT ... 1,000	(re. \$1,000)
49	YONKERS FIREFIGHTERS LOCAL 628 ... 5,000	(re. \$5,000)
50	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500	(re. \$2,500)
51	VILLAGE OF WASHINGTONVILLE ... 1,000	(re. \$1,000)
52	TOWN OF CRAWFORD ... 3,000	(re. \$3,000)



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53,  
2 section 1, of the laws of 2012:

3 Maintenance Undistributed

4 General Fund  
5 Community Projects Fund - 007  
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-  
8 cipalities and/or private not-for-profit agencies. The funds appro-  
9 priated hereby may be suballocated to any department, agency or  
10 public authority ... 4,000,000 ..... (re. \$4,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or  
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund  
15 Community Projects Fund - 007  
16 Account AA

- 17 ADACompatherine ... 30,000 ..... (re. \$30,000)
- 18 City of Rensselaer ... 50,000 ..... (re. \$50,000)
- 19 Eagle Mills Fire District ... 25,000 ..... (re. \$25,000)
- 20 East Meadow Civic Assn ... 5,000 ..... (re. \$5,000)
- 21 Fund for the Relief of Russian Scientists and Writers in Exile .....  
22 10,000 ..... (re. \$10,000)
- 23 Goshen Fire District ... 5,000 ..... (re. \$5,000)
- 24 Hewlett Business Association ... 5,000 ..... (re. \$5,000)
- 25 Honeoye Falls Volunteer Ambulance ... 10,000 ..... (re. \$10,000)
- 26 Massapequa Lions Club ... 5,000 ..... (re. \$5,000)
- 27 Niagara Falls, City of ... 25,000 ..... (re. \$25,000)
- 28 PEACE, Inc. ... 603,670 ..... (re. \$85,000)
- 29 Queens Village/Hollis/Bellerose Ambulance Corps. ....  
30 5,000 ..... (re. \$5,000)
- 31 Ramapo Valley Ambulance Corps ... 5,000 ..... (re. \$5,000)
- 32 Salisbury Civic Assn ... 4,000 ..... (re. \$4,000)
- 33 St. Paul Fire Department ... 10,000 ..... (re. \$10,000)
- 34 Town of Highlands Volunteer Ambulance Corps. ... 2,500 .. (re. \$2,500)
- 35 Town of Machias ... 1,000 ..... (re. \$1,000)
- 36 Town of Otto ... 25,000 ..... (re. \$25,000)
- 37 Upstate Safety Association ... 300,000 ..... (re. \$75,000)
- 38 Village of Lynbrook ... 25,000 ..... (re. \$25,000)
- 39 Youngstown, Village of ... 18,000 ..... (re. \$18,000)

40 Maintenance Undistributed

41 General Fund  
42 Community Projects Fund - 007  
43 Account CC

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with certain municipalities  
 2 and/or not-for-profit agencies. The funds appropriated hereby may be  
 3 suballocated to any department, agency or public authority .....  
 4 4,000,000 ..... (re. \$3,969,615)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or  
 7 private not-for-profit agencies for the amounts herein provided:

8 General Fund  
 9 Community Projects Fund - 007  
 10 Account EE

11 Village of Malverne ... 15,000 ..... (re. \$15,000)  
 12 Village of Waterford ... 3,500 ..... (re. \$3,500)  
 13 Hicksville Methodist Church ... 3,000 ..... (re. \$3,000)  
 14 Saratoga Emergency Corps. ... 2,850 ..... (re. \$2,850)  
 15 Easton-Greenwich Volunteer Rescue Squad ... 2,850 ..... (re. \$2,850)  
 16 Skenesborough Central Volunteer Fire Company ... 2,850 .. (re. \$2,850)  
 17 Town of Boylston ... 3,500 ..... (re. \$3,500)  
 18 Village of Harrisville ... 5,000 ..... (re. \$5,000)  
 19 Mt. Sinai United Christian Church ... 3,000 ..... (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55,  
 21 section 1, of the laws of 2008:

22 Maintenance Undistributed

23 General Fund  
 24 Community Projects Fund - 007  
 25 Account AA

26 For services and expenses, grants in aid, or for contracts with muni-  
 27 cipalities and/or private not-for-profit agencies. The funds appro-  
 28 priated hereby may be suballocated to any department, agency or  
 29 public authority ... 4,000,000 ..... (re. \$4,000,000)

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or  
 32 private not-for-profit agencies for the amounts herein provided:

33 General Fund  
 34 Community Projects Fund - 007  
 35 Account AA

36 Bellmore-Merrick E.M.S. ... 2,500 ..... (re. \$2,500)  
 37 Brunswick Elks Lodge ... 18,000 ..... (re. \$18,000)  
 38 Charleston Volunteer Fire Department ... 7,000 ..... (re. \$7,000)  
 39 Hoosic Valley Rescue Squad ... 35,000 ..... (re. \$35,000)  
 40 LevitAmLeg ... 5,000 ..... (re. \$5,000)

## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	LTNVFW ... 7,500 .....	(re. \$7,500)
2	Niagara County Clerks Office ... 25,000 .....	(re. \$25,000)
3	Plattekill Fire Department No.1 ... 10,000 .....	(re. \$10,000)
4	Rifton Fire District ... 10,000 .....	(re. \$10,000)
5	SAFE ... 5,000 .....	(re. \$5,000)
6	Sixth Battalion District ... 10,000 .....	(re. \$10,000)
7	Town of Bleecker ... 15,000 .....	(re. \$15,000)
8	Town of Broadalbin ... 12,000 .....	(re. \$12,000)
9	Town of Clarkson - Auxiliary Fire Stations .....	
10	10,000 .....	(re. \$10,000)
11	Town of Montgomery Volunteer Ambulance Corp. ....	
12	10,000 .....	(re. \$10,000)
13	Village of Buchanan ... 10,000 .....	(re. \$10,000)
14	Village of Schaghticoke ... 10,000 .....	(re. \$10,000)
15	Walden Fire District ... 10,000 .....	(re. \$10,000)
16	Walker Fire Explorers Post 594 ... 2,500 .....	(re. \$2,500)
17	Maintenance Undistributed	
18	General Fund	
19	Community Projects Fund - 007	
20	Account CC	
21	For services and expenses or for contracts with certain municipalities	
22	and/or not-for-profit agencies. The funds appropriated hereby may be	
23	suballocated to any department, agency or public authority ...	
24	4,000,000 .....	(re. \$3,225,842)
25	Maintenance Undistributed	
26	For services and expenses or for contracts with municipalities and/or	
27	private not-for-profit agencies for the amounts herein provided:	
28	General Fund	
29	Community Projects Fund - 007	
30	Account EE	
31	East Williston Village ... 10,000 .....	(re. \$10,000)
32	Gouverneur Volunteer Rescue Squad ... 4,000 .....	(re. \$4,000)
33	Polish Town Civic Association, Inc. ... 1,500 .....	(re. \$1,500)
34	Shinnecock Indian Nation ... 5,000 .....	(re. \$5,000)
35	Sons of Italy in America, Ann Bambino Lodge No. 2353 .....	
36	1,000 .....	(re. \$1,000)
37	Sons of Italy in America, Columbus Lodge No. 2143 OSIA .....	
38	2,000 .....	(re. \$2,000)
39	Town of Blooming Grove ... 2,500 .....	(re. \$2,500)
40	Town of Catskill ... 3,000 .....	(re. \$3,000)
41	Town of Chester ... 5,000 .....	(re. \$5,000)
42	Town of Shawangunk ... 8,000 .....	(re. \$8,000)
43	Village of Catskill ... 2,000 .....	(re. \$2,000)
44	Village of Floral Park Sign ... 5,000 .....	(re. \$5,000)
45	Village of Oriskany ... 1,000 .....	(re. \$1,000)



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55,  
2 section 1, of the laws of 2008:

3 Maintenance Undistributed

4 General Fund  
5 Community Projects Fund - 007  
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-  
8 cipalities and/or private not-for-profit agencies. The funds appro-  
9 priated hereby may be suballocated to any department, agency or  
10 public authority ... 3,000,000 ..... (re. \$3,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or  
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund  
15 Community Projects Fund - 007  
16 Account AA

17 Morehouse, Town of ... 25,000 ..... (re. \$25,000)  
18 PEACE Inc. ... 30,000 ..... (re. \$30,000)  
19 PEACE Comm. Assist. & Economic Develop. ... 12,000 ..... (re. \$12,000)

20 General Fund  
21 Community Projects Fund - 007  
22 Account EE

23 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 ..... (re. \$10,000)

24 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55,  
25 section 1, of the laws of 2006:

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or  
28 private not-for-profit agencies for the amounts herein provided:

29 General Fund  
30 Community Projects Fund - 007  
31 Account EE

32 Blooming Grove Volunteer Ambulance ... 10,000 ..... (re. \$10,000)  
33 Village of Williston Park Volunteer Ambulance .....  
34 5,000 ..... (re. \$5,000)  
35 St. James Fire Department ... 40,000 ..... (re. \$40,000)  
36 Webb Mills Fire Company ... 10,000 ..... (re. \$10,000)  
37 Town of Cairo Street Lighting ... 30,000 ..... (re. \$5,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	507,786,000	1,500,000
4	-----	-----
5 All Funds .....	507,786,000	1,500,000
6	=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 503,266,000

10 -----

11 General Fund  
12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section  
14 355 of the education law, for state finan-  
15 cial assistance, net of disallowances, for  
16 operating expenses, including funds  
17 required to reimburse base aid costs for  
18 the 2015-16 and 2016-17 academic years,  
19 pursuant to regulations developed jointly  
20 with the city university trustees and  
21 approved by the director of the budget,  
22 and subject to the availability of appro-  
23 priations therefor.

24 Notwithstanding any other law, rule, or  
25 regulation to the contrary, full funding  
26 for aidable community college enrollment  
27 for the college fiscal years 2016-17 and  
28 heretofore as provided under this appro-  
29 priation is determined by the operating  
30 aid formulas defined in rules and regu-  
31 lations developed jointly by the boards of  
32 trustees of the state and city universi-  
33 ties and approved by the director of the  
34 budget provided that local sponsors may  
35 use funds contained in reserves for excess  
36 student revenue for operating support of a  
37 community college program even though said  
38 expenditures may cause expenses and  
39 student revenues to exceed one-third of  
40 the college's net operating costs for the  
41 college fiscal year 2016-17 provided that  
42 such funds do not cause the college's  
43 revenues from the local sponsor's contrib-  
44 utions in aggregate to be less than the  
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 nity college fiscal year and further  
 2 provided that pursuant to standards and  
 3 regulations of the state university trus-  
 4 tees and the city university trustees for  
 5 the college fiscal year 2016-17, community  
 6 colleges may increase tuition and fees  
 7 above that allowable under current educa-  
 8 tion law if such standards and regulations  
 9 require that in order to exceed the  
 10 tuition limit otherwise set forth in the  
 11 education law, local sponsor contributions  
 12 either in the aggregate or for each full-  
 13 time equivalent student shall be no less  
 14 than the comparable amounts for the previ-  
 15 ous community college fiscal year (50958) .. 463,132,000  
 16 For additional operating services and  
 17 expenses of community colleges ..... 13,331,000

18 Notwithstanding any provision of law to the  
 19 contrary, the state university of New York  
 20 shall make awards to community colleges  
 21 from the next generation NY job linkage  
 22 program incentive fund based on measures  
 23 of student success for all students  
 24 enrolled in programs that confer a  
 25 credit-bearing certificate, an associate  
 26 of occupational studies degree, or an  
 27 associate of applied science degree,  
 28 including, but not limited to:

- 29 (1) The number of students who are employed  
 30 following degree or certificate completion  
 31 and their wage gains, if any, as deter-  
 32 mined by the department of labor, which  
 33 shall be given the greatest weighting  
 34 among all measures of student success;
- 35 (2) The number of degree completions,  
 36 certificate completions and student trans-  
 37 fers to other institutions of higher  
 38 education;
- 39 (3) The number of degree and certificate  
 40 completions under the preceding item (2)  
 41 by students considered academically  
 42 at-risk due to economic disadvantage or  
 43 other factor of under-representation with-  
 44 in the field of study; veterans; and the  
 45 disabled;
- 46 (4) The number of students who make adequate  
 47 progress towards completion of a degree or  
 48 certificate, which may include accelerated  
 49 completion of a developmental education  
 50 program;
- 51 (5) The number of degree completions in  
 52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 students to balance school, work and other  
 2 personal responsibilities; and  
 3 (6) The number of students engaged in career  
 4 and employment opportunities including  
 5 apprenticeships, cooperative education  
 6 programs or other paid work experience  
 7 that is an integral part of their academic  
 8 program.

9 Provided further, however, awards shall be  
 10 made on a pro-rata basis in accordance  
 11 with a methodology and in a form and  
 12 manner developed by the director of the  
 13 budget, in consultation with the state  
 14 university.

15 Provided further, however, on or before  
 16 December 1, 2016, or an alternative date  
 17 as determined by the director of the budg-  
 18 et in consultation with the state univer-  
 19 sity, the state university trustees shall  
 20 submit a plan for approval by the director  
 21 of the budget to allocate amounts avail-  
 22 able for the next generation NY job link-  
 23 age program incentive fund pursuant to  
 24 this appropriation.

25 Provided further, however, that next gener-  
 26 ation NY job linkage program incentive  
 27 funds shall be allocated upon completion  
 28 of a plan by each regional state universi-  
 29 ty of New York community college council  
 30 to be approved by the state university of  
 31 New York board of trustees by December 31,  
 32 2016. Such approved plans shall; (i) set  
 33 program development, enrollment, and  
 34 transfer goals on a regional basis; (ii)  
 35 coordinate education and training program  
 36 offerings within each defined region; and  
 37 (iii) establish goals to improve student

38	outcomes (50400) .....	3,000,000
39	For payment of rental aid (50957) .....	11,579,000
40	For state financial assistance for community	
41	college contract courses and workforce	
42	development (50956) .....	1,880,000
43	For state financial assistance to expand	
44	high need programs (50955) .....	1,692,000
45	For services and expenses related to the	
46	establishment, renovation, alteration,	
47	expansion, improvement or operation of	
48	child care centers for the benefit of	
49	students at the community college campuses	
50	of the state university of New York,	
51	provided that matching funds of at least	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 35 percent from nonstate sources be made  
2 available (50954) ..... 1,001,000  
3 For additional services and expenses of  
4 child care centers ..... 1,098,000  
5 For state operating assistance to community  
6 colleges with low enrollment (50953) ..... 940,000  
7 For services and expenses of the graduate  
8 achievement and placement program ..... 1,500,000  
9 For services and expenses of the Orange  
10 county community college bridges program ..... 97,000  
11 For services and expenses of providing  
12 financial literacy for veterans at Rock-  
13 land community college ..... 16,000  
14 For community schools grants awarded, based  
15 on a request for proposals issued by the  
16 chancellor to community colleges to  
17 improve student outcomes through the  
18 implementation of community schools  
19 programs that use community college facil-  
20 ities as community hubs to deliver co-lo-  
21 cated or college-linked child and elder  
22 care services, transportation, health care  
23 services, family counseling, employment  
24 counseling, legal aid and/or other  
25 services to students and their families.  
26 Provided, further, that such grants shall be  
27 awarded based on factors including, but  
28 not limited to, the following: (i) meas-  
29 ures of need of students to be served by  
30 each of the community colleges, (ii) the  
31 community college's proposal to target the  
32 highest need students, (iii) the sustaina-  
33 bility of the proposed community schools  
34 program, and (iv) proposal quality.  
35 Provided, further, that to assess proposal  
36 quality in order to award such funding,  
37 the chancellor shall take into account  
38 factors including, but not limited to: (i)  
39 the extent to which the community  
40 college's proposal would provide such  
41 community services through partnerships  
42 with local governments and non-profit  
43 organizations, (ii) the extent to which  
44 the proposal would provide for delivery of  
45 such services directly in community  
46 college facilities, (iii) the extent to  
47 which the proposal articulates how such  
48 services would facilitate measurable  
49 improvement in student and family  
50 outcomes, (iv) the extent to which the  
51 proposal articulates and identifies how  
52 existing funding streams and programs

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 would be used to provide such community  
2 services, and (v) the extent to which the  
3 proposal ensures the safety of all  
4 students, staff and community members in  
5 community college facilities used as  
6 community hubs.  
7 Provided, further, that up to two community  
8 schools grants may be awarded, no more  
9 than one grant shall be awarded in each  
10 region outside of the city of New York,  
11 and each individual community school site  
12 shall be limited to a maximum grant of  
13 \$500,000 to be paid over a three year  
14 period in installments upon successful  
15 implementation of each phase of a communi-  
16 ty college's approved proposal (50426) ..... 1,000,000  
17 For services and expenses of the apprentice  
18 SUNY program to support SUNY community  
19 colleges in establishing and developing  
20 registered apprenticeship programs with  
21 area businesses which may include educa-  
22 tional opportunity centers ..... 3,000,000  
23 -----  
24 Total for community colleges - all funds .... 503,266,000  
25 -----

26 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM  
27 ADMINISTERED BY CORNELL UNIVERSITY ..... 4,520,000  
28 -----

29 General Fund  
30 Local Assistance Account - 10000

31 For the support of county cooperative exten-  
32 sion associations pursuant to paragraph  
33 (d) of subdivision (8) of section 224 of  
34 the county law ..... 3,920,000  
35 For services and expenses of the Harvest New  
36 York program ..... 600,000  
37 -----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For community schools grants awarded, based on a request for proposals  
6 issued by the chancellor to community colleges to improve student  
7 outcomes through the implementation of community schools programs  
8 that use community college facilities as community hubs to deliver  
9 co-located or college-linked child and elder care services, trans-  
10 portation, health care services, family counseling, employment coun-  
11 seling, legal aid and/or other services to students and their fami-  
12 lies.

13 Provided, further, that such grants shall be awarded based on factors  
14 including, but not limited to, the following: (i) measures of need  
15 of students to be served by each of the community colleges, (ii) the  
16 community college's proposal to target the highest need students,  
17 (iii) the sustainability of the proposed community schools program,  
18 and (iv) proposal quality.

19 Provided, further, that to assess proposal quality in order to award  
20 such funding, the chancellor shall take into account factors includ-  
21 ing, but not limited to: (i) the extent to which the community  
22 college's proposal would provide such community services through  
23 partnerships with local governments and non-profit organizations,  
24 (ii) the extent to which the proposal would provide for delivery of  
25 such services directly in community college facilities, (iii) the  
26 extent to which the proposal articulates how such services would  
27 facilitate measurable improvement in student and family outcomes,  
28 (iv) the extent to which the proposal articulates and identifies how  
29 existing funding streams and programs would be used to provide such  
30 community services, and (v) the extent to which the proposal ensures  
31 the safety of all students, staff and community members in community  
32 college facilities used as community hubs.

33 Provided, further, that up to three community schools grants may be  
34 awarded, no more than one grant shall be awarded in each region  
35 outside of the city of New York, and each individual community  
36 school site shall be limited to a maximum grant of \$500,000 to be  
37 paid over a three year period in installments upon successful imple-  
38 mentation of each phase of a community college's approved proposal  
39 ... 1,500,000 ..... (re. \$1,500,000)

40 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY  
41 CORNELL UNIVERSITY

42 General Fund  
43 Local Assistance Account - 10000

44 By chapter 53, section 1, of the laws of 2015:

45 For the support of county cooperative extension associations pursuant  
46 to paragraph (d) of subdivision (8) of section 224 of the county law  
47 ... 3,920,000 ..... (re. \$642,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Harvest New York program .....

2 600,000 ..... (re. \$518,000)



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	926,000	0
4 Special Revenue Funds - Other .....	4,000,000	0
5	-----	-----
6 All Funds .....	4,926,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 926,000  
10 -----

11 General Fund  
12 Local Assistance Account - 10000

13 For state financial assistance for improve-  
14 ment of the real property tax adminis-  
15 tration pursuant to a plan submitted by  
16 the department of taxation and finance and  
17 approved by the division of the budget.  
18 Such financial assistance shall include up  
19 to \$750,000 pursuant to sections 1537 and  
20 1573 of the real property tax law,  
21 provided that the aid authorized by subdi-  
22 visions one and two of section 1573 of the  
23 real property tax law shall only be paya-  
24 ble to assessing units conducting a reap-  
25 praisal that have not received aid pursu-  
26 ant to this section in the previous two  
27 years; and up to \$176,000 for reimburse-  
28 ment for training of assessors and county  
29 directors of real property tax services  
30 pursuant to sections 318, 354 and 1530 of  
31 the real property tax law (51318) ..... 926,000  
32 -----

33 MEDICAL MARIHUANA PROGRAM ..... 4,000,000  
34 -----

35 Special Revenue Funds - Other  
36 Medical Marihuana Trust Fund  
37 Medical Marihuana Fund - County Distribution - 23752

38 For payment of aid to New York state coun-  
39 ties in which medical marihuana is manu-  
40 factured, in proportion to the gross sales  
41 occurring in each such county pursuant to  
42 section 89-h of the state finance law, as  
43 certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 commissioner of taxation and finance.  
2 Notwithstanding any provision of law to  
3 the contrary, New York state counties in  
4 which the medical marihuana was manufac-  
5 tured shall receive aid in an amount equal  
6 to twenty-two and five-tenths percent of  
7 all moneys required to be deposited in the  
8 medical marihuana trust fund pursuant to  
9 the provisions of section 490 of the tax  
10 law (51302) ..... 2,000,000  
11 For payment of aid to New York state coun-  
12 ties in which medical marihuana is  
13 dispensed, in proportion to the gross  
14 sales occurring in each such county pursu-  
15 ant to section 89-h of the state finance  
16 law, as certified on a quarterly basis by  
17 the commissioner of taxation and finance.  
18 Notwithstanding any provision of law to  
19 the contrary, New York state counties in  
20 which the medical marihuana was dispensed  
21 and allocated shall receive aid in an  
22 amount equal to twenty-two and five-tenths  
23 percent of all moneys required to be  
24 deposited in the medical marihuana trust  
25 fund pursuant to the provisions of section  
26 490 of the tax law (51305) ..... 2,000,000  
27 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	105,850,800	0
4 Special Revenue Funds - Federal ....	64,068,000	271,912,000
5 Special Revenue Funds - Other .....	5,052,941,500	28,196,000
6	-----	-----
7 All Funds .....	5,222,860,300	300,108,000
8	=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 61,720,000  
 11 .....

12 General Fund  
 13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision  
 15 of law, the following appropriations are  
 16 for the payment of mass transportation  
 17 operating assistance provided that  
 18 payments from this appropriation shall be  
 19 made pursuant to a financial plan approved  
 20 by the director of the budget.

21 To the metropolitan transportation authority  
 22 for fifty percent of \$7,000,000 to provide  
 23 a fifty cent rebate for Staten Island  
 24 residents who make three or more trips per  
 25 month using a New York Customer Service  
 26 Center E-ZPass Account on the Verrazano  
 27 Narrows Bridge and to provide an eighty-  
 28 six cent rebate for Staten Island resi-  
 29 dents who make no more than two trips per  
 30 month using a New York Customer Service  
 31 Center E-ZPass Account on the Verrazano  
 32 Narrows Bridge (54248) ..... 3,500,000

33 To the metropolitan transportation authority  
 34 for one hundred percent of the cost to  
 35 provide an additional twenty-four cent  
 36 rebate for Staten Island residents who  
 37 make three or more trips per month using a  
 38 New York Customer Service Center E-ZPass  
 39 Account on the Verrazano Narrows Bridge  
 40 and to provide an additional twenty-four  
 41 cent rebate for Staten Island residents  
 42 who make no more than two trips per month  
 43 using a New York Customer Service Center  
 44 E-ZPass Account on the Verrazano Narrows  
 45 Bridge (54247) ..... 3,300,000

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2016-17

1	To the metropolitan transportation authority	
2	for fifty percent of the costs associated	
3	with providing a \$7,000,000 Verrazano	
4	Narrows Bridge commercial vehicle rebate	
5	program, which provides for a partial	
6	rebate of the E-ZPass toll for commercial	
7	vehicles with more than ten trips per	
8	month across the Verrazano Narrows Bridge	
9	using the same New York Customer Service	
10	Center E-ZPass Account (54246) .....	3,500,000
11	To the Capital District transportation	
12	authority for the operating expenses ther-	
13	eof (53206) .....	11,241,600
14	To the Capital District transportation	
15	authority for the additional operating	
16	expenses thereof .....	899,000
17	To the Central New York regional transporta-	
18	tion authority for the operating expenses	
19	thereof (53207) .....	8,410,600
20	To the Central New York regional transporta-	
21	tion authority for the additional operat-	
22	ing expenses thereof .....	820,600
23	To the Rochester-Genesee regional transpor-	
24	tation authority for the operating	
25	expenses thereof (53208) .....	9,988,200
26	To the Rochester-Genesee regional transpor-	
27	tation authority for the additional oper-	
28	ating expenses thereof .....	996,400
29	To the Niagara Frontier transportation	
30	authority for the operating expenses ther-	
31	eof (53209) .....	9,718,700
32	To the Niagara Frontier transportation	
33	authority for the additional operating	
34	expenses thereof .....	1,294,400
35	To all other public transportation systems	
36	serving primarily outside of the metropol-	
37	itan commuter transportation district	
38	eligible to receive operating assistance	
39	under the provisions of section 18-b of	
40	the transportation law for the operating	
41	expenses thereof in accordance with a	
42	service and usage formula to be estab-	
43	lished by the commissioner of transporta-	
44	tion with the approval of the director of	
45	the budget (53210) .....	7,060,900
46	To all other public transportation systems	
47	serving primarily outside of the metropol-	
48	itan commuter transportation district	
49	eligible to receive operating assistance	
50	under the provisions of section 18-b of	
51	the transportation law for the additional	
52	operation expenses thereof in accordance	



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1 with a service and usage formula to be  
 2 established by the commissioner of trans-  
 3 portation with the approval of the direc-  
 4 tor of the budget ..... 989,600  
 5 -----

6 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ..... 650,984,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Dedicated Mass Transportation Trust Fund  
 10 Non-MTA Capital Purpose - 20853

11 Notwithstanding any inconsistent provision  
 12 of law, the following appropriations are  
 13 for payment of mass transportation operat-  
 14 ing assistance for public transportation  
 15 systems eligible to receive operating  
 16 assistance under the provisions of section  
 17 18-b of the transportation law, provided  
 18 that payments from this appropriation  
 19 shall be made pursuant to a financial plan  
 20 approved by the director of the budget.  
 21 To the Capital District transportation  
 22 authority for the operating expenses ther-  
 23 eof (54253) ..... 10,149,300  
 24 To the Central New York regional transporta-  
 25 tion authority for the operating expenses  
 26 thereof (54251) ..... 9,059,300  
 27 To the Rochester-Genesee regional transpor-  
 28 tation authority for the operating  
 29 expenses thereof (54252) ..... 10,310,200  
 30 To the Niagara Frontier regional transporta-  
 31 tion authority for the operating expenses  
 32 thereof (54254) ..... 13,429,600  
 33 To all other public transportation bus  
 34 systems serving primarily areas outside of  
 35 the metropolitan transportation commuter  
 36 district eligible to receive operating  
 37 assistance under the provisions of section  
 38 18-b of the transportation law for the  
 39 operating expenses thereof in accordance  
 40 with the service and usage formula to be  
 41 established by the commissioner of trans-  
 42 portation with the approval of the direc-  
 43 tor of the budget (54250) ..... 9,160,600  
 44 -----  
 45 Program account subtotal ..... 52,109,000  
 46 -----

47 Special Revenue Funds - Other  
 48 Dedicated Mass Transportation Trust Fund

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1 Railroad Account - 20852

2 To the metropolitan transportation authority  
3 for deposit in the metropolitan transpor-  
4 tation authority dedicated tax fund for  
5 the expenses of the New York city transit  
6 authority, the Manhattan and Bronx surface  
7 transit operating authority, and the  
8 Staten Island rapid transit operating  
9 authority, the Long Island rail road  
10 company and the Metro-North commuter rail-  
11 road company which includes the New York  
12 state portion of the Harlem, Hudson, Port  
13 Jervis, Pascack, and the New Haven commu-  
14 ter railroad service regardless of whether  
15 the services are provided directly or  
16 pursuant to joint service agreements.

17 No expenditure shall be made hereunder until  
18 a certificate of approval has been issued  
19 by the director of the budget and a copy  
20 of such certificate filed with the state  
21 comptroller, the chairperson of the senate  
22 finance committee and the chairperson of  
23 the assembly ways and means committee.  
24 Moneys appropriated herein may be made  
25 available at such times and upon such  
26 conditions as may be deemed appropriate by  
27 the commissioner of transportation and the  
28 director of the budget in accordance with  
29 the following:

30 To the metropolitan transportation authority	
31 for the operating expenses of the Long	
32 Island rail road company and the Metro-	
33 North commuter railroad company which	
34 include operating expenses for the New	
35 York state portion of Harlem, Hudson, Port	
36 Jervis, Pascack, and New Haven commuter	
37 railroad services regardless of whether	
38 such services are provided directly or	
39 pursuant to joint service agreements	
40 (54282) .....	89,956,000
41	-----
42 Program account subtotal .....	89,956,000
43	-----

44 Special Revenue Funds - Other  
45 Dedicated Mass Transportation Trust Fund  
46 Transit Authorities Account - 20851

47 To the metropolitan transportation authority  
48 for deposit in the metropolitan transpor-  
49 tation authority dedicated tax fund for

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1 the expenses of the New York city transit  
 2 authority, the Manhattan and Bronx surface  
 3 transit operating authority, and the  
 4 Staten Island rapid transit operating  
 5 authority, the Long Island rail road  
 6 company and the Metro-North commuter rail-  
 7 road company which includes the New York  
 8 state portion of the Harlem, Hudson, Port  
 9 Jervis, Pascack, and the New Haven commu-  
 10 ter railroad service regardless of whether  
 11 the services are provided directly or  
 12 pursuant to joint service agreements.

13 No expenditure shall be made hereunder until  
 14 a certificate of approval has been issued  
 15 by the director of the budget and a copy  
 16 of such certificate filed with the state  
 17 comptroller, the chairperson of the senate  
 18 finance committee and the chairperson of  
 19 the assembly ways and means committee.  
 20 Moneys appropriated herein may be made  
 21 available at such times and upon such  
 22 conditions as may be deemed appropriate by  
 23 the commissioner of transportation and the  
 24 director of the budget in accordance with  
 25 the following:

26 To the metropolitan transportation authority  
 27 for the operating expenses of the New York  
 28 city transit authority, the Manhattan and  
 29 Bronx surface transit operating authority,  
 30 and the Staten Island rapid transit oper-  
 31 ating authority (53173) ..... 508,919,000  
 32 .....  
 33 Program account subtotal ..... 508,919,000  
 34 .....

35 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ..... 22,168,000  
 36 .....

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 FHWA Local Planning Account - 25472

40 For continuing comprehensive transportation  
 41 planning and coordinated support of trans-  
 42 it studies undertaken as part of the  
 43 unified work programs of participating  
 44 local planning or municipal agencies  
 45 pursuant to grant agreements approved by  
 46 the federal highway administration (53174) .. 14,789,000  
 47 .....  
 48 Program account subtotal ..... 14,789,000  
 49 .....

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1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 FTA Local Planning Account - 25473

4 For continuing comprehensive transportation  
 5 planning and coordinated support of trans-  
 6 it studies undertaken as part of the  
 7 unified work programs of participating  
 8 local planning or municipal agencies  
 9 pursuant to grant agreements approved by  
 10 the federal transit administration (54283) ... 7,379,000  
 11 .....  
 12 Program account subtotal ..... 7,379,000  
 13 .....

14 MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 25,251,000  
 15 .....

16 General Fund  
 17 Local Assistance Account - 10000

18 For payment to the metropolitan transporta-  
 19 tion authority for the costs of the  
 20 reduced fare for school children program.  
 21 For the purposes of this appropriation,  
 22 the reduced fare for school children  
 23 program for the 2016-17 school year, shall  
 24 be provided in a manner which shall ensure  
 25 that the proportional cost to such student  
 26 shall be no greater than the proportional  
 27 cost to such student for such fare  
 28 provided by the transportation pass  
 29 program for New York City school children  
 30 during the 2010-11 school year. Provided  
 31 however, that the program shall maintain  
 32 the same eligibility criteria and discount  
 33 structure for students, including the  
 34 provision of half fare discounts to  
 35 students, as was provided during the  
 36 2010-11 school year. No expenditure shall  
 37 be made hereunder until a certificate of  
 38 approval has been issued by the director  
 39 of the budget and a copy of such certif-  
 40 icate filed with the state comptroller,  
 41 the chairperson of the senate finance  
 42 committee and the chairperson of the  
 43 assembly ways and means committee. Moneys  
 44 appropriated herein may only be made  
 45 available prior to the beginning of each  
 46 school year semester designated fall,  
 47 spring, and summer after the receipt of  
 48 reduced fare passes by the New York City



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1 department of education from the metropol-  
 2 itan transportation authority (53175) ..... 25,251,000  
 3 .....

4 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,038,967,400  
 5 .....

6 Special Revenue Funds - Other  
 7 Mass Transportation Operating Assistance Fund  
 8 Metropolitan Mass Transportation Operating Assistance  
 9 Account - 21402

10 Notwithstanding any inconsistent provision  
 11 of law, the following appropriations are  
 12 for payment of mass transportation operat-  
 13 ing assistance provided that payments from  
 14 this appropriation shall be made pursuant  
 15 to a financial plan approved by the direc-  
 16 tor of the budget.

17 To the metropolitan transportation authority  
 18 for the operating expenses of the New York  
 19 city transit authority, the Manhattan and  
 20 Bronx surface transit operating authority,  
 21 and the Staten Island rapid transit oper-  
 22 ating authority (53176) ..... 1,124,265,000

23 To the metropolitan transportation authority  
 24 for the operating expenses of the Long  
 25 Island rail road company and the Metro-  
 26 North commuter railroad company which  
 27 includes the New York state portion of  
 28 Harlem, Hudson, Port Jervis, Pascack, and  
 29 the New Haven commuter railroad services  
 30 regardless of whether the services are  
 31 provided directly or pursuant to joint  
 32 service agreements (53177) ..... 543,738,000

33 To Rockland county for a trans-Hudson bus  
 34 service to be provided pursuant to a  
 35 contract between Rockland county and  
 36 Metro-North commuter railroad (53178) ..... 3,365,900

37 To the city of New York for the operating  
 38 expenses of the Staten Island ferry  
 39 notwithstanding any other provisions of  
 40 law (53179) ..... 30,063,600

41 To the county of Westchester for the operat-  
 42 ing expenses thereof incurred for public  
 43 transportation services, provided within  
 44 the county directly or under contract  
 45 (53180) ..... 52,309,200

46 To the county of Nassau or its sub-grantees  
 47 for the operating expenses thereof  
 48 incurred for public transportation  
 49 services (53181) ..... 64,118,300

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1 To the county of Suffolk for operating  
2 expenses thereof incurred for public  
3 transportation services, provided within  
4 the county directly or under contract  
5 (53182) ..... 25,003,100  
6 To the city of New York for the operating  
7 expenses thereof incurred for public  
8 transportation services, provided within  
9 the city directly or under contract;  
10 provided however, that \$2,000,000 of this  
11 appropriation shall be for expenses  
12 incurred for the Staten Island express bus  
13 service (53183) ..... 80,978,900  
14 To all other public transportation systems  
15 serving primarily within the metropolitan  
16 commuter transportation district, as  
17 defined in section 1262 of the public  
18 authorities law, eligible to receive oper-  
19 ating assistance under the provisions of  
20 section 18-b of the transportation law for  
21 the operating expenses thereof in accord-  
22 ance with a service and usage formula to  
23 be established by the commissioner of  
24 transportation with the approval of the  
25 director of the budget (53184) ..... 29,803,300  
26 For supplemental transportation operating  
27 assistance to public transportation  
28 systems eligible to receive assistance  
29 from this account, to the extent available  
30 and necessary for costs incurred in state  
31 fiscal year 2016-17, in an amount to be  
32 determined by the commissioner of trans-  
33 portation subject to the approval of the  
34 director of the budget. Amounts herein may  
35 be made available for incentive payments  
36 to public transportation systems which  
37 achieve service or financial benchmarks  
38 specified in an annual incentive plan to  
39 be submitted by the commissioner of trans-  
40 portation and approved by the director of  
41 the budget. Notwithstanding any provisions  
42 of section 18-b of the transportation law  
43 or any other law, moneys appropriated  
44 herein may be made available at such times  
45 and upon such conditions as may be deemed  
46 appropriate by the commissioner of trans-  
47 portation and the director of the budget  
48 (53190) ..... 4,312,000  
49 -----  
50 Program account subtotal ..... 1,957,957,300  
51 -----

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1 Special Revenue Funds - Other  
 2 Mass Transportation Operating Assistance Fund  
 3 Public Transportation Systems Operating Assistance  
 4 Account - 21401

5 Notwithstanding any inconsistent provision  
 6 of law, the following appropriations are  
 7 for payment of mass transportation operat-  
 8 ing assistance provided that payments from  
 9 this appropriation shall be made pursuant  
 10 to a financial plan approved by the direc-  
 11 tor of the budget.

12 To the Capital District transportation  
 13 authority for the operating expenses ther-  
 14 eof (53185) ..... 11,518,200

15 To the Central New York regional transporta-  
 16 tion authority for the operating expenses  
 17 thereof (53186) ..... 11,142,400

18 To the Rochester-Genesee regional transpor-  
 19 tation authority for the operating  
 20 expenses thereof (53187) ..... 14,392,000

21 To the Niagara Frontier transportation  
 22 authority for the operating expenses ther-  
 23 eof (53188) ..... 22,893,900

24 To all other public transportation bus  
 25 systems serving primarily areas outside of  
 26 the metropolitan commuter transportation  
 27 district eligible to receive operating  
 28 assistance under the provisions of section  
 29 18-b of the transportation law for the  
 30 operating expenses thereof in accordance  
 31 with the service and usage formula to be  
 32 established by the commissioner of trans-  
 33 portation with the approval of the direc-  
 34 tor of the budget (53189) ..... 19,103,600

35 For supplemental transportation operating  
 36 assistance to public transportation  
 37 systems eligible to receive assistance  
 38 from this account, to the extent available  
 39 and necessary for costs incurred in state  
 40 fiscal year 2016-17, in an amount to be  
 41 determined by the commissioner of trans-  
 42 portation subject to the approval of the  
 43 director of the budget. Amounts herein may  
 44 be made available for incentive payments  
 45 to public transportation systems which  
 46 achieve service or financial benchmarks  
 47 specified in an annual incentive plan to  
 48 be submitted by the commissioner of trans-  
 49 portation and approved by the director of  
 50 the budget. Notwithstanding any provisions  
 51 of section 18-b of the transportation law

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1 or any other law, moneys appropriated  
 2 herein may be made available at such times  
 3 and upon such conditions as may be deemed  
 4 appropriate by the commissioner of trans-  
 5 portation and the director of the budget  
 6 (53190) ..... 1,960,000  
 7 -----  
 8 Program account subtotal ..... 81,010,100  
 9 -----

10 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ..... 221,869,900  
 11 -----

12 General Fund  
 13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision  
 15 of law, the following appropriations are  
 16 for the payment of mass transportation  
 17 operating assistance pursuant to section  
 18 18-b of the transportation law.  
 19 To the metropolitan transportation authority  
 20 for the operating expenses of the New York  
 21 city transit authority, the Manhattan and  
 22 Bronx surface transit operating authority,  
 23 and the Staten Island rapid transit oper-  
 24 ating authority (53192) ..... 2,195,400  
 25 To the metropolitan transportation authority  
 26 for the operating expenses of the Long  
 27 Island rail road company and the Metro-  
 28 North commuter railroad company which  
 29 include operating expenses for the New  
 30 York state portion of Harlem, Hudson, Port  
 31 Jervis, Pascack, and New Haven commuter  
 32 railroad services regardless of whether  
 33 such services are provided directly or  
 34 pursuant to joint service agreements  
 35 (53193) ..... 3,666,600  
 36 To the Capital District transportation  
 37 authority for the operating expenses ther-  
 38 eof (53194) ..... 1,334,000  
 39 To the Central New York regional transporta-  
 40 tion authority for the operating expenses  
 41 thereof (53195) ..... 2,166,000  
 42 To the Rochester-Genesee regional transpor-  
 43 tation authority for the operating  
 44 expenses thereof (53196) ..... 2,740,500  
 45 To the Niagara Frontier transportation  
 46 authority for the operating expenses ther-  
 47 eof (53197) ..... 2,854,000  
 48 To the city of New York for the operating  
 49 expenses of the Staten Island ferry

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1	notwithstanding any other provision of law	
2	(53198) .....	309,000
3	To the county of Westchester for the operat-	
4	ing expenses thereof incurred for the	
5	public transportation services, provided	
6	within the county directly or under	
7	contract (53199) .....	261,100
8	To the county of Nassau or its sub-grantees	
9	for the operating expenses thereof	
10	incurred for public transportation	
11	services (53200) .....	211,200
12	To the county of Suffolk for operating	
13	expenses thereof incurred for public	
14	transportation services, provided within	
15	the county directly or under contract	
16	(53201) .....	74,800
17	To the city of New York for the operating	
18	expenses thereof incurred for public	
19	transportation services, provided within	
20	the city directly or under contract	
21	(53202) .....	737,100
22	To all other public transportation systems	
23	serving primarily within the metropolitan	
24	commuter transportation district eligible	
25	to receive operating assistance under the	
26	provisions of section 18-b of the trans-	
27	portation law for the operating expenses	
28	thereof in accordance with a service and	
29	usage formula to be established by the	
30	commissioner of transportation with the	
31	approval of the director of the budget	
32	(53203) .....	207,600
33	To all other public transportation systems	
34	serving primarily outside the metropolitan	
35	commuter transportation district eligible	
36	to receive operating assistance under the	
37	provisions of section 18-b of the trans-	
38	portation law for the operating expenses	
39	thereof in accordance with a service and	
40	usage formula to be established by the	
41	commissioner of transportation with the	
42	approval of the director of the budget	
43	(53204) .....	2,122,500
44		-----
45	Program account subtotal .....	18,879,800
46		-----
47	Special Revenue Funds - Other	
48	Mass Transportation Operating Assistance Fund	
49	Metropolitan Mass Transportation Operating Assistance	
50	Account - 21402	

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1 Notwithstanding any inconsistent provision  
2 of law, the following appropriations are  
3 for the payment of mass transportation  
4 operating assistance pursuant to section  
5 18-b of the transportation law and section  
6 88-a of the state finance law.

7 To the metropolitan transportation authority  
8 for the operating expenses of the New York  
9 city transit authority, the Manhattan and  
10 Bronx surface transit operating authority,  
11 and the Staten Island rapid transit oper-  
12 ating authority (53192) ..... 156,476,600

13 To the metropolitan transportation authority  
14 for the operating expenses of the Long  
15 Island rail road company and the Metro-  
16 North commuter railroad company which  
17 include operating expenses for the New  
18 York state portion of Harlem, Hudson, Port  
19 Jervis, Pascack, and New Haven commuter  
20 railroad services regardless of whether  
21 such services are provided directly or  
22 pursuant to joint service agreements  
23 (53193) ..... 25,585,400

24 To the city of New York for the operating  
25 expenses of the Staten Island ferry  
26 (53198) ..... 2,462,700

27 To the county of Westchester for the operat-  
28 ing expenses thereof incurred for public  
29 transportation services, provided within  
30 the county directly or under contract  
31 (53199) ..... 2,542,300

32 To the county of Nassau or its sub-grantees  
33 for the operating expenses thereof  
34 incurred for public transportation  
35 services (53200) ..... 2,328,300

36 To the county of Suffolk for operating  
37 expenses thereof incurred for public  
38 transportation services, provided within  
39 the county directly or under contract  
40 (53201) ..... 849,500

41 To the city of New York for the operating  
42 expenses thereof incurred for public  
43 transportation services, provided within  
44 the city directly or under contract  
45 (53202) ..... 6,031,100

46 To eligible public transportation systems  
47 serving primarily within the metropolitan  
48 commuter transportation district, as  
49 defined in section 1262 of the public  
50 authorities law, eligible to receive oper-  
51 ating assistance under the provisions of  
52 section 18-b of the transportation law for

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1 the operating expenses thereof in accord-  
 2 ance with a service and usage formula to  
 3 be established by the commissioner of  
 4 transportation with the approval of the  
 5 director of the budget (53203) ..... 1,818,200  
 6 -----  
 7 Program account subtotal ..... 198,094,100  
 8 -----

9 Special Revenue Funds - Other  
 10 Mass Transportation Operating Assistance Fund  
 11 Public Transportation Systems Operating Assistance  
 12 Account - 21401

13 Notwithstanding any inconsistent provision  
 14 of law, the following appropriations are  
 15 for the payment of mass transportation  
 16 operating assistance pursuant to section  
 17 18-b of the transportation law and section  
 18 88-a of the state finance law.  
 19 To the Capital District transportation  
 20 authority for the operating expenses ther-  
 21 eof (53194) ..... 583,000  
 22 To the Central New York regional transporta-  
 23 tion authority for the operating expenses  
 24 thereof (53195) ..... 1,012,000  
 25 To the Rochester-Genesee regional transpor-  
 26 tation authority for the operating  
 27 expenses thereof (53196) ..... 1,169,000  
 28 To the Niagara Frontier transportation  
 29 authority for the operating expenses ther-  
 30 eof (53197) ..... 1,246,000  
 31 To all other public transportation bus  
 32 systems serving areas outside of the  
 33 metropolitan commuter transportation  
 34 district eligible to receive operating  
 35 assistance under the provisions of section  
 36 18-b of the transportation law for the  
 37 operating expenses thereof in accordance  
 38 with the service and usage formula to be  
 39 established by the commissioner of trans-  
 40 portation with the approval of the direc-  
 41 tor of the budget (54289) ..... 886,000  
 42 -----  
 43 Program account subtotal ..... 4,896,000  
 44 -----

45 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 2,160,000,000  
 46 -----

47 Special Revenue Funds - Other

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AID TO LOCALITIES 2016-17

1 Metropolitan Transportation Authority Financial Assist-  
 2 ance Fund  
 3 Metropolitan Transportation Authority Aid Trust Account  
 4 - 23652

5 Notwithstanding any inconsistent provision  
 6 of law, the following appropriation is for  
 7 payment of assistance provided that  
 8 payments from this appropriation shall be  
 9 made pursuant to a financial plan approved  
 10 by the director of the budget.

11 To the metropolitan transportation authority  
 12 for deposit in the metropolitan transpor-  
 13 tation authority corporate transportation  
 14 account of the metropolitan transportation  
 15 authority special assistance fund pursuant  
 16 to section 92-ff of the state finance law  
 17 (54298) ..... 310,000,000  
 18 -----  
 19 Program account subtotal ..... 310,000,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Metropolitan Transportation Authority Financial Assist-  
 23 ance Fund  
 24 Mobility Tax Trust Account - 23651

25 To the metropolitan transportation authority  
 26 for deposit in the metropolitan transpor-  
 27 tation authority finance fund pursuant to  
 28 the provisions of section 92-ff of the  
 29 state finance law. Moneys appropriated  
 30 herein may be made available at such times  
 31 and upon such conditions as may be deemed  
 32 appropriate by the commissioner of trans-  
 33 portation and the director of the budget  
 34 in accordance with section 92-ff of the  
 35 state finance law (54298) ..... 1,850,000,000  
 36 -----  
 37 Program account subtotal ..... 1,850,000,000  
 38 -----

39 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 16,800,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 FTA Program Management Account - 25314

44 For eligible federal transit administration  
 45 capital, planning and operating assistance  
 46 activities apportioned to serve the



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1 special needs of transit-dependent popu-  
2 lations beyond traditional public trans-  
3 portation services and americans with  
4 disabilities act (ADA). Such activities  
5 may include public transportation projects  
6 planned, designed, and carried out to meet  
7 the special needs of seniors and individ-  
8 uals with disabilities when public trans-  
9 portation is insufficient, inappropriate,  
10 or unavailable; projects that exceed the  
11 requirements of the ADA; projects that  
12 improve access to fixed-route service and  
13 decrease reliance by individuals with  
14 disabilities on complementary paratransit;  
15 and alternatives to public transportation  
16 that assist seniors and individuals with  
17 disabilities. Eligible recipients of fund-  
18 ing may include local governments, public  
19 transportation authorities, private non-  
20 profit organizations, state agencies or  
21 other operators of public transportation  
22 that receive a grant indirectly through a  
23 recipient (54292) ..... 16,800,000  
24 -----

25 RURAL AND SMALL URBAN TRANSIT AID PROGRAM ..... 25,100,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Rural and Small Urban Transit Aid Account - 25471

30 For eligible federal transit administration  
31 capital, planning and operating assistance  
32 activities apportioned to the state to  
33 support public transportation services  
34 that are publically owned, operated  
35 directly or under contract, or otherwise  
36 sponsored by an eligible municipality,  
37 federally recognized tribal nation, or the  
38 state (53222) ..... 25,100,000  
39 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For the cost of conducting a study of accessibility and capacity at  
6 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The  
7 study shall anticipate the operation of the Kingsbridge National Ice  
8 Center and its impact on ridership at the station. The study shall  
9 include the cost of providing direct access from the station to the  
10 Kingsbridge National Ice Center and the cost of bringing the station  
11 into compliance with the Americans with Disabilities Act .....  
12 1,000,000 ..... (re. \$1,000,000)

13 By chapter 53, section 1, of the laws 2014:  
14 Notwithstanding any inconsistent provision of law, the following  
15 appropriations are for the payment of mass transportation operating  
16 assistance provided that payments from this appropriation shall be  
17 made pursuant to a financial plan approved by the director of the  
18 budget.  
19 For services and expenses of the Metropolitan Transportation Authority  
20 to conduct a Northwest Queens bus service study. The authority shall  
21 conduct a study on ways to improve bus service in the communities of  
22 Northwest Queens county such as Flushing, Whitestone, Bar Terrace,  
23 Bayside, College Point, Oakland Gardens, Douglaston, Glen Oaks,  
24 Fresh Meadows and Little Neck. The authority is directed to examine  
25 the effects of service cuts implemented in the last five years and  
26 examine the feasibility of extending or rerouting existing bus  
27 routes in Northwest Queens. The authority shall seek and consider  
28 public comments, including from the local community boards, regard-  
29 ing changes or restorations necessary to improve bus service in  
30 Northwest Queens as part of such study. The authority shall report  
31 the findings and conclusions of such study to the governor, the  
32 speaker of the assembly, the temporary president of the senate, and  
33 the chairmen of the senate and assembly transportation committees  
34 within one year of the passage of the SFY 2014-15 budget .....  
35 500,000 ..... (re. \$500,000)

36 INTERCITY RAIL PASSENGER SERVICE PROGRAM

37 General Fund  
38 Local Assistance Account - 10000

39 By chapter 55, section 1, of the laws of 2000:  
40 For services and expenses:  
41 For the provision of technical assistance as part of the New York  
42 Statewide Opportunities for Airport Revitalization ("NY SOARs")  
43 program, including but not limited to air services studies, market  
44 analysis, the preparation of applications and the coordination and  
45 facilitation of public-private partnerships and the pledge of commu-  
46 nity and/or local industry funding, to airports and communities

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 where improved commercial air service is essential for the economic  
 2 development of the community or communities and such commercial  
 3 services are characterized by unreasonably high air fares and/or  
 4 insufficient service for the application to and the participation in  
 5 the federal low fare demonstration program established pursuant to  
 6 Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. \$840,000)

7 By chapter 55, section 1, of the laws of 1999:  
 8 For the Town of Carmel Hamlet Revitalization Program .....  
 9 490,300 ..... (re. \$327,000)

10 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

11 General Fund  
 12 Local Assistance Account - 10000

13 By chapter 53, section 1, of the laws of 2015:  
 14 For services and expenses of the New York City Department of Transpor-  
 15 tation for a preliminary design investigation study for constructing  
 16 on- and off-ramps from the southbound Hutchinson River Parkway as  
 17 well as a service road in the vicinity of the Hutchinson Metro  
 18 Center Complex to address existing/future circulation/congestion and  
 19 safety for all street users ... 1,000,000 ..... (re. \$1,000,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 FHWA Local Planning Account - 25472

23 By chapter 53, section 1, of the laws of 2015:  
 24 For continuing comprehensive transportation planning and coordinated  
 25 support of transit studies undertaken as part of the unified work  
 26 programs of participating local planning or municipal agencies  
 27 pursuant to grant agreements approved by the federal highway admin-  
 28 istration (53174) ... 14,789,000 ..... (re. \$14,653,000)

29 By chapter 53, section 1, of the laws of 2014:  
 30 For continuing comprehensive transportation planning and coordinated  
 31 support of transit studies undertaken as part of the unified work  
 32 programs of participating local planning or municipal agencies  
 33 pursuant to grant agreements approved by the federal highway admin-  
 34 istration ... 14,789,000 ..... (re. \$10,016,000)

35 By chapter 53, section 1, of the laws of 2013:  
 36 For continuing comprehensive transportation planning and coordinated  
 37 support of transit studies undertaken as part of the unified work  
 38 programs of participating local planning or municipal agencies  
 39 pursuant to grant agreements approved by the federal highway admin-  
 40 istration ... 14,789,000 ..... (re. \$3,510,000)

41 By chapter 53, section 1, of the laws of 2012:  
 42 For continuing comprehensive transportation planning and coordinated  
 43 support of transit studies undertaken as part of the unified work

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs of participating local planning or municipal agencies  
2 pursuant to grant agreements approved by the federal highway admin-  
3 istration ... 14,789,000 ..... (re. \$4,645,000)

4 By chapter 53, section 1, of the laws of 2011:  
5 For continuing comprehensive transportation planning and coordinated  
6 support of transit studies undertaken as part of the unified work  
7 programs of participating local planning or municipal agencies  
8 pursuant to grant agreements approved by the federal highway admin-  
9 istration ... 14,149,000 ..... (re. \$4,170,000)

10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,  
11 section 1, of the laws of 2011:  
12 For continuing comprehensive transportation planning and coordinated  
13 support of transit studies undertaken as part of the unified work  
14 programs of participating local planning or municipal agencies  
15 pursuant to grant agreements approved by the federal highway admin-  
16 istration ... 14,149,000 ..... (re. \$573,000)

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,  
18 section 1, of the laws of 2011:  
19 For continuing comprehensive transportation planning and coordinated  
20 support of transit studies undertaken as part of the unified work  
21 programs of participating local planning or municipal agencies  
22 pursuant to grant agreements approved by the federal highway admin-  
23 istration ... 14,149,000 ..... (re. \$519,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
25 section 1, of the laws of 2011:  
26 For continuing comprehensive transportation planning and coordinated  
27 support of transit studies undertaken as part of the unified work  
28 programs of participating local planning or municipal agencies  
29 pursuant to grant agreements approved by the federal highway admin-  
30 istration ... 16,590,000 ..... (re. \$253,000)

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
32 section 1, of the laws of 2011:  
33 For continuing comprehensive transportation planning and coordinated  
34 support of transit studies undertaken as part of the unified work  
35 programs of participating local planning or municipal agencies  
36 pursuant to grant agreements approved by the federal highway admin-  
37 istration:  
38 For the grant period October 1, 2006 to September 30, 2007: .....  
39 12,181,000 ..... (re. \$88,000)

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
41 section 1, of the laws of 2011:  
42 For continuing comprehensive transportation planning and coordinated  
43 support of transit studies undertaken as part of the unified work  
44 programs of participating local planning or municipal agencies  
45 pursuant to grant agreements approved by the federal highway admin-  
46 istration:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the grant period October 1, 2005 to September 30, 2006: .....  
2 12,181,000 ..... (re. \$19,000)

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 FTA Local Planning Account - 25473

6 By chapter 53, section 1, of the laws of 2015:  
7 For continuing comprehensive transportation planning and coordinated  
8 support of transit studies undertaken as part of the unified work  
9 programs of participating local planning or municipal agencies  
10 pursuant to grant agreements approved by the federal transit admin-  
11 istration (54283) ... 7,379,000 ..... (re. \$7,379,000)

12 By chapter 53, section 1, of the laws of 2014:  
13 For continuing comprehensive transportation planning and coordinated  
14 support of transit studies undertaken as part of the unified work  
15 programs of participating local planning or municipal agencies  
16 pursuant to grant agreements approved by the federal transit admin-  
17 istration ... 7,379,000 ..... (re. \$6,541,000)

18 By chapter 53, section 1, of the laws of 2013:  
19 For continuing comprehensive transportation planning and coordinated  
20 support of transit studies undertaken as part of the unified work  
21 programs of participating local planning or municipal agencies  
22 pursuant to grant agreements approved by the federal transit admin-  
23 istration ... 4,553,000 ..... (re. \$2,683,000)

24 By chapter 53, section 1, of the laws of 2012:  
25 For continuing comprehensive transportation planning and coordinated  
26 support of transit studies undertaken as part of the unified work  
27 programs of participating local planning or municipal agencies  
28 pursuant to grant agreements approved by the federal transit admin-  
29 istration ... 4,553,000 ..... (re. \$1,768,000)

30 By chapter 53, section 1, of the laws of 2011:  
31 For continuing comprehensive transportation planning and coordinated  
32 support of transit studies undertaken as part of the unified work  
33 programs of participating local planning or municipal agencies  
34 pursuant to grant agreements approved by the federal transit admin-  
35 istration ... 4,719,000 ..... (re. \$541,000)

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,  
37 section 1, of the laws of 2011:  
38 For continuing comprehensive transportation planning and coordinated  
39 support of transit studies undertaken as part of the unified work  
40 programs of participating local planning or municipal agencies  
41 pursuant to grant agreements approved by the federal transit admin-  
42 istration ... 4,719,000 ..... (re. \$404,000)

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,  
44 section 1, of the laws of 2011:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For continuing comprehensive transportation planning and coordinated  
 2 support of transit studies undertaken as part of the unified work  
 3 programs of participating local planning or municipal agencies  
 4 pursuant to grant agreements approved by the federal transit admin-  
 5 istration ... 4,719,000 ..... (re. \$58,000)

6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,  
 7 section 1, of the laws of 2011:

8 For continuing comprehensive transportation planning and coordinated  
 9 support of transit studies undertaken as part of the unified work  
 10 programs of participating local planning or municipal agencies  
 11 pursuant to grant agreements approved by the federal transit admin-  
 12 istration:

13 For the grant period October 1, 2006 to September 30, 2007: .....  
 14 4,506,000 ..... (re. \$47,000)

15 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

16 Special Revenue Funds - Other  
 17 Mass Transportation Operating Assistance Fund  
 18 Metropolitan Mass Transportation Operating Assistance Account - 21402

19 By chapter 53, section 1, of the laws of 2015:

20 For supplemental transportation operating assistance to public trans-  
 21 portation systems eligible to receive assistance from this account,  
 22 to the extent available and necessary for costs incurred in state  
 23 fiscal year 2015-16, in an amount to be determined by the commis-  
 24 sioner of transportation subject to the approval of the director of  
 25 the budget. Amounts herein may be made available for incentive  
 26 payments to public transportation systems which achieve service or  
 27 financial benchmarks specified in an annual incentive plan to be  
 28 submitted by the commissioner of transportation and approved by the  
 29 director of the budget. Notwithstanding any provisions of section  
 30 18-b of the transportation law or any other law, moneys appropriated  
 31 herein may be made available at such times and upon such conditions  
 32 as may be deemed appropriate by the commissioner of transportation  
 33 and the director of the budget (53190) .....  
 34 4,312,000 ..... (re. \$4,312,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For supplemental transportation operating assistance to public trans-  
 37 portation systems eligible to receive assistance from this account,  
 38 to the extent available and necessary for costs incurred in state  
 39 fiscal year 2014-15, in an amount to be determined by the commis-  
 40 sioner of transportation subject to the approval of the director of  
 41 the budget. Amounts herein may be made available for incentive  
 42 payments to public transportation systems which achieve service or  
 43 financial benchmarks specified in an annual incentive plan to be  
 44 submitted by the commissioner of transportation and approved by the  
 45 director of the budget. Notwithstanding any provisions of section  
 46 18-b of the transportation law or any other law, moneys appropriated  
 47 herein may be made available at such times and upon such conditions

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1 as may be deemed appropriate by the commissioner of transportation  
 2 and the director of the budget .....  
 3 4,312,000 ..... (re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2013:  
 5 For supplemental transportation operating assistance to public trans-  
 6 portation systems eligible to receive assistance from this account,  
 7 to the extent available and necessary for costs incurred in state  
 8 fiscal year 2013-14, in an amount to be determined by the commis-  
 9 sioner of transportation subject to the approval of the director of  
 10 the budget. Amounts herein may be made available for incentive  
 11 payments to public transportation systems which achieve service or  
 12 financial benchmarks specified in an annual incentive plan to be  
 13 submitted by the commissioner of transportation and approved by the  
 14 director of the budget. Notwithstanding any provisions of section  
 15 18-b of the transportation law or any other law, moneys appropriated  
 16 herein may be made available at such times and upon such conditions  
 17 as may be deemed appropriate by the commissioner of transportation  
 18 and the director of the budget .....  
 19 4,312,000 ..... (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2012:  
 21 For supplemental transportation operating assistance to public trans-  
 22 portation systems eligible to receive assistance from this account,  
 23 to the extent available and necessary for costs incurred in state  
 24 fiscal year 2012-13, in an amount to be determined by the commis-  
 25 sioner of transportation subject to the approval of the director of  
 26 the budget. Amounts herein may be made available for incentive  
 27 payments to public transportation systems which achieve service or  
 28 financial benchmarks specified in an annual incentive plan to be  
 29 submitted by the commissioner of transportation and approved by the  
 30 director of the budget. Notwithstanding any provisions of section  
 31 18-b of the transportation law or any other law, moneys appropriated  
 32 herein may be made available at such times and upon such conditions  
 33 as may be deemed appropriate by the commissioner of transportation  
 34 and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

35 By chapter 53, section 1, of the laws of 2011:  
 36 For supplemental transportation operating assistance to public trans-  
 37 portation systems eligible to receive assistance from this account,  
 38 to the extent available and necessary for costs incurred in state  
 39 fiscal year 2011-12, in an amount to be determined by the commis-  
 40 sioner of transportation subject to the approval of the director of  
 41 the budget. Amounts herein may be made available for incentive  
 42 payments to public transportation systems which achieve service or  
 43 financial benchmarks specified in an annual incentive plan to be  
 44 submitted by the commissioner of transportation and approved by the  
 45 director of the budget. Notwithstanding any provisions of section  
 46 18-b of the transportation law or any other law, moneys appropriated  
 47 herein may be made available at such times and upon such conditions  
 48 as may be deemed appropriate by the commissioner of transportation  
 49 and the director of the budget ... 4,312,000 ..... (re. \$1,148,000)

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1 Special Revenue Funds - Other  
 2 Mass Transportation Operating Assistance Fund  
 3 Public Transportation Systems Operating Assistance Account - 21401

4 By chapter 53, section 1, of the laws of 2015:

5 For supplemental transportation operating assistance to public trans-  
 6 portation systems eligible to receive assistance from this account,  
 7 to the extent available and necessary for costs incurred in state  
 8 fiscal year 2015-16, in an amount to be determined by the commis-  
 9 sioner of transportation subject to the approval of the director of  
 10 the budget. Amounts herein may be made available for incentive  
 11 payments to public transportation systems which achieve service or  
 12 financial benchmarks specified in an annual incentive plan to be  
 13 submitted by the commissioner of transportation and approved by the  
 14 director of the budget. Notwithstanding any provisions of section  
 15 18-b of the transportation law or any other law, moneys appropriated  
 16 herein may be made available at such times and upon such conditions  
 17 as may be deemed appropriate by the commissioner of transportation  
 18 and the director of the budget (53190) .....  
 19 1,960,000 ..... (re. \$1,960,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For supplemental transportation operating assistance to public trans-  
 22 portation systems eligible to receive assistance from this account,  
 23 to the extent available and necessary for costs incurred in state  
 24 fiscal year 2014-15, in an amount to be determined by the commis-  
 25 sioner of transportation subject to the approval of the director of  
 26 the budget. Amounts herein may be made available for incentive  
 27 payments to public transportation systems which achieve service or  
 28 financial benchmarks specified in an annual incentive plan to be  
 29 submitted by the commissioner of transportation and approved by the  
 30 director of the budget. Notwithstanding any provisions of section  
 31 18-b of the transportation law or any other law, moneys appropriated  
 32 herein may be made available at such times and upon such conditions  
 33 as may be deemed appropriate by the commissioner of transportation  
 34 and the director of the budget .....  
 35 1,960,000 ..... (re. \$1,960,000)

36 By chapter 53, section 1, of the laws of 2013:

37 For supplemental transportation operating assistance to public trans-  
 38 portation systems eligible to receive assistance from this account,  
 39 to the extent available and necessary for costs incurred in state  
 40 fiscal year 2013-14, in an amount to be determined by the commis-  
 41 sioner of transportation subject to the approval of the director of  
 42 the budget. Amounts herein may be made available for incentive  
 43 payments to public transportation systems which achieve service or  
 44 financial benchmarks specified in an annual incentive plan to be  
 45 submitted by the commissioner of transportation and approved by the  
 46 director of the budget. Notwithstanding any provisions of section  
 47 18-b of the transportation law or any other law, moneys appropriated  
 48 herein may be made available at such times and upon such conditions  
 49 as may be deemed appropriate by the commissioner of transportation



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1 and the director of the budget .....

2 1,960,000 ..... (re. \$1,960,000)

3 By chapter 53, section 1, of the laws of 2012:

4 For supplemental transportation operating assistance to public trans-

5 portation systems eligible to receive assistance from this account,

6 to the extent available and necessary for costs incurred in state

7 fiscal year 2012-13, in an amount to be determined by the commis-

8 sioner of transportation subject to the approval of the director of

9 the budget. Amounts herein may be made available for incentive

10 payments to public transportation systems which achieve service or

11 financial benchmarks specified in an annual incentive plan to be

12 submitted by the commissioner of transportation and approved by the

13 director of the budget. Notwithstanding any provisions of section

14 18-b of the transportation law or any other law, moneys appropriated

15 herein may be made available at such times and upon such conditions

16 as may be deemed appropriate by the commissioner of transportation

17 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For supplemental transportation operating assistance to public trans-

20 portation systems eligible to receive assistance from this account,

21 to the extent available and necessary for costs incurred in state

22 fiscal year 2011-12, in an amount to be determined by the commis-

23 sioner of transportation subject to the approval of the director of

24 the budget. Amounts herein may be made available for incentive

25 payments to public transportation systems which achieve service or

26 financial benchmarks specified in an annual incentive plan to be

27 submitted by the commissioner of transportation and approved by the

28 director of the budget. Notwithstanding any provisions of section

29 18-b of the transportation law or any other law, moneys appropriated

30 herein may be made available at such times and upon such conditions

31 as may be deemed appropriate by the commissioner of transportation

32 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For supplemental transportation operating assistance to public trans-

35 portation systems eligible to receive assistance from this account,

36 to the extent available and necessary for costs incurred in state

37 fiscal year 2010-11, in an amount to be determined by the commis-

38 sioner of transportation subject to the approval of the director of

39 the budget. Amounts herein may be made available for incentive

40 payments to public transportation systems which achieve service or

41 financial benchmarks specified in an annual incentive plan to be

42 submitted by the commissioner of transportation and approved by the

43 director of the budget. Notwithstanding any provisions of section

44 18-b of the transportation law or any other law, moneys appropriated

45 herein may be made available at such times and upon such conditions

46 as may be deemed appropriate by the commissioner of transportation

47 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

48 By chapter 55, section 1, of the laws of 2009:

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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-  
2 portation systems eligible to receive assistance from this account,  
3 to the extent available and necessary for costs incurred in state  
4 fiscal year 2009-10, in an amount to be determined by the commis-  
5 sioner of transportation subject to the approval of the director of  
6 the budget. Amounts herein may be made available for incentive  
7 payments to public transportation systems which achieve service or  
8 financial benchmarks specified in an annual incentive plan to be  
9 submitted by the commissioner of transportation and approved by the  
10 director of the budget. Notwithstanding any provisions of section  
11 18-b of the transportation law or any other law, moneys appropriated  
12 herein may be made available at such times and upon such conditions  
13 as may be deemed appropriate by the commissioner of transportation  
14 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For supplemental transportation operating assistance to public trans-  
17 portation systems eligible to receive assistance from this account,  
18 to the extent available and necessary for costs incurred in state  
19 fiscal year 2008-09, in an amount to be determined by the commis-  
20 sioner of transportation subject to the approval of the director of  
21 the budget. Amounts herein may be made available for incentive  
22 payments to public transportation systems which achieve service or  
23 financial benchmarks specified in an annual incentive plan to be  
24 submitted by the commissioner of transportation and approved by the  
25 director of the budget. Notwithstanding any provisions of section  
26 18-b of the transportation law or any other law, moneys appropriated  
27 herein may be made available at such times and upon such conditions  
28 as may be deemed appropriate by the commissioner of transportation  
29 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

30 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 FTA Program Management Account - 25314

34 By chapter 53, section 1, of the laws of 2015:

35 For eligible federal transit administration capital, planning and  
36 operating assistance activities apportioned to serve the special  
37 needs of transit-dependent populations beyond traditional public  
38 transportation services and americans with disabilities act (ADA).  
39 Such activities may include public transportation projects planned,  
40 designed, and carried out to meet the special needs of seniors and  
41 individuals with disabilities when public transportation is insuffi-  
42 cient, inappropriate, or unavailable; projects that exceed the  
43 requirements of the ADA; projects that improve access to fixed-route  
44 service and decrease reliance by individuals with disabilities on  
45 complementary paratransit; and alternatives to public transportation  
46 that assist seniors and individuals with disabilities. Eligible  
47 recipients of funding may include local governments, public trans-  
48 portation authorities, private non-profit organizations, state agen-

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cies or other operators of public transportation that receive a  
 2 grant indirectly through a recipient (54292) .....  
 3 16,800,000 ..... (re. \$16,800,000)

4 By chapter 53, section 1, of the laws of 2014:  
 5 For eligible federal transit administration capital, planning and  
 6 operating assistance activities apportioned to serve the special  
 7 needs of transit-dependent populations beyond traditional public  
 8 transportation services and americans with disabilities act (ADA).  
 9 Such activities may include public transportation projects planned,  
 10 designed, and carried out to meet the special needs of seniors and  
 11 individuals with disabilities when public transportation is insuffi-  
 12 cient, inappropriate, or unavailable; projects that exceed the  
 13 requirements of the ADA; projects that improve access to fixed-route  
 14 service and decrease reliance by individuals with disabilities on  
 15 complementary paratransit; and alternatives to public transportation  
 16 that assist seniors and individuals with disabilities. Eligible  
 17 recipients of funding may include local governments, public trans-  
 18 portation authorities, private non-profit organizations, state agen-  
 19 cies or other operators of public transportation that receive a  
 20 grant indirectly through a recipient .....  
 21 16,800,000 ..... (re. \$16,800,000)

22 By chapter 53, section 1, of the laws of 2013:  
 23 For eligible federal transit administration capital, planning and  
 24 operating assistance activities apportioned to serve the special  
 25 needs of transit-dependent populations beyond traditional public  
 26 transportation services and americans with disabilities act (ADA).  
 27 Such activities may include public transportation projects planned,  
 28 designed, and carried out to meet the special needs of seniors and  
 29 individuals with disabilities when public transportation is insuffi-  
 30 cient, inappropriate, or unavailable; projects that exceed the  
 31 requirements of the ADA; projects that improve access to fixed-route  
 32 service and decrease reliance by individuals with disabilities on  
 33 complementary paratransit; and alternatives to public transportation  
 34 that assist seniors and individuals with disabilities. Eligible  
 35 recipients of funding may include local governments, public trans-  
 36 portation authorities, private non-profit organizations, state agen-  
 37 cies or other operators of public transportation that receive a  
 38 grant indirectly through a recipient .....  
 39 16,800,000 ..... (re. \$16,800,000)

40 By chapter 53, section 1, of the laws of 2012:  
 41 For municipal and not-for-profit mass transportation vehicle purchases  
 42 pursuant to a program approved by the federal government for elderly  
 43 individuals and individuals with disabilities .....  
 44 9,094,000 ..... (re. \$5,304,000)

45 By chapter 53, section 1, of the laws of 2011:  
 46 For municipal and not-for-profit mass transportation vehicle purchases  
 47 pursuant to a program approved by the federal government for elderly

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 individuals and individuals with disabilities .....  
2 9,094,000 ..... (re. \$2,901,000)

3 By chapter 55, section 1, of the laws of 2010:  
4 Maintenance undistributed ... 9,094,000 ..... (re. \$735,000)

5 By chapter 55, section 1, of the laws of 2009:  
6 Maintenance undistributed ... 9,094,000 ..... (re. \$257,000)

7 By chapter 55, section 1, of the laws of 2008:  
8 Maintenance undistributed ... 8,634,000 ..... (re. \$76,000)

9 By chapter 55, section 1, of the laws of 2007:  
10 For the grant period October 1, 2006 to September 30, 2007:  
11 Maintenance undistributed ... 7,925,000 ..... (re. \$828,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 For the grant period October 1, 2005 to September 30, 2006: .....  
14 7,582,000 ..... (re. \$697,000)

15 PREVENTIVE MAINTENANCE PROGRAM

16 General Fund  
17 Local Assistance Account - 10000

18 By chapter 53, section 1, of the laws of 2015:  
19 For the deposit into an account with the Office of the State Comp-  
20 troller for payments to the counties of Erie and Cattaraugus for the  
21 maintenance costs associated with the South Cascade Drive/Miller  
22 Road (former Route 219) Bridge upon completion of the bridge  
23 replacement. The counties shall provide the Office of the State  
24 Comptroller any documentation required by the New York State Depart-  
25 ment of Transportation in order to receive reimbursement for mainte-  
26 nance costs associated with the South Cascade Drive/Miller Road  
27 Bridge ... 300,000 ..... (re. \$300,000)

28 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 Rural and Small Urban Transit Aid Account - 25471

32 By chapter 53, section 1, of the laws of 2015:  
33 For eligible federal transit administration capital, planning and  
34 operating assistance activities apportioned to the state to support  
35 public transportation services that are publically owned, operated  
36 directly or under contract, or otherwise sponsored by an eligible  
37 municipality, federally recognized tribal nation, or the state  
38 (53222) ... 25,100,000 ..... (re. \$25,100,000)

39 By chapter 53, section 1, of the laws of 2014:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For eligible federal transit administration capital, planning and  
 2 operating assistance activities apportioned to the state to support  
 3 public transportation services that are publically owned, operated  
 4 directly or under contract, or otherwise sponsored by an eligible  
 5 municipality, federally recognized tribal nation, or the state .....  
 6 25,100,000 ..... (re. \$25,100,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For eligible federal transit administration capital, planning and  
 9 operating assistance activities apportioned to the state to support  
 10 public transportation services that are publically owned, operated  
 11 directly or under contract, or otherwise sponsored by an eligible  
 12 municipality, federally recognized tribal nation, or the state .....  
 13 25,100,000 ..... (re. \$22,415,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For public mass transportation operating assistance and capital  
 16 projects and transit related technical support services or special  
 17 studies undertaken by participating localities or by the department  
 18 of transportation on behalf of localities through contractual  
 19 arrangements with private carriers, private nonprofit corporations  
 20 or consultants, pursuant to a program approved by the federal  
 21 government, for non-urbanized area formula program, job access,  
 22 reverse commute, and new freedoms .....  
 23 25,100,000 ..... (re. \$20,592,000)

24 By chapter 53, section 1, of the laws of 2011:

25 For public mass transportation operating assistance and capital  
 26 projects and transit related technical support services or special  
 27 studies undertaken by participating localities or by the department  
 28 of transportation on behalf of localities through contractual  
 29 arrangements with private carriers, private nonprofit corporations  
 30 or consultants, pursuant to a program approved by the federal  
 31 government, for non-urbanized area formula program, job access,  
 32 reverse commute, and new freedoms .....  
 33 25,100,000 ..... (re. \$17,498,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For public mass transportation operating assistance and capital  
 36 projects and transit related technical support services or special  
 37 studies undertaken by participating localities or by the department  
 38 of transportation on behalf of localities through contractual  
 39 arrangements with private carriers, private nonprofit corporations  
 40 or consultants, pursuant to a program approved by the federal  
 41 government, for non-urbanized area formula program, job access,  
 42 reverse commute, and new freedoms .....  
 43 25,100,000 ..... (re. \$15,146,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For public mass transportation operating assistance and capital  
 46 projects and transit related technical support services or special  
 47 studies undertaken by participating localities or by the department

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of transportation on behalf of localities through contractual  
 2 arrangements with private carriers, private nonprofit corporations  
 3 or consultants, pursuant to a program approved by the federal  
 4 government, for non-urbanized area formula program, job access,  
 5 reverse commute, and new freedoms .....  
 6 25,100,000 ..... (re. \$8,051,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For public mass transportation operating assistance and capital  
 9 projects and transit related technical support services or special  
 10 studies undertaken by participating localities or by the department  
 11 of transportation on behalf of localities through contractual  
 12 arrangements with private carriers, private nonprofit corporations  
 13 or consultants, pursuant to a program approved by the federal  
 14 government, for non-urbanized area formula program, job access,  
 15 reverse commute, and new freedoms .....  
 16 22,214,000 ..... (re. \$8,536,000)

17 By chapter 55, section 1, of the laws of 2007:

18 For public mass transportation operating assistance and capital  
 19 projects and transit related technical support services or special  
 20 studies undertaken by participating localities or by the department  
 21 of transportation on behalf of localities through contractual  
 22 arrangements with private carriers, private nonprofit corporations  
 23 or consultants, pursuant to a program approved by the federal  
 24 government, for non-urbanized area formula program, job access,  
 25 reverse commute, and new freedoms.  
 26 For the grant period October 1, 2006 to September 30, 2007 .....  
 27 21,803,000 ..... (re. \$11,473,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For public mass transportation operating assistance and capital  
 30 projects and transit related technical support services or special  
 31 studies undertaken by participating localities or by the department  
 32 of transportation on behalf of localities through contractual  
 33 arrangements with private carriers, private nonprofit corporations  
 34 or consultants, pursuant to a program approved by the federal  
 35 government, for non-urbanized area formula program, job access,  
 36 reverse commute, and new freedoms:  
 37 For the grant period October 1, 2005 to September 30, 2006 .....  
 38 17,975,000 ..... (re. \$2,094,000)

39 By chapter 55, section 1, of the laws of 2008:

40 Maintenance Undistributed

41 For services and expenses or for contracts with municipalities and/or  
 42 private not-for-profit agencies for the amounts herein provided:

43 General Fund

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1 Community Projects Fund - 007  
 2 Account AA

3 Chester, Town of ... 25,000 ..... (re. \$25,000)  
 4 Helping Our Neighbors With Options for Rides Foundation .....  
 5 5,000 ..... (re. \$5,000)  
 6 Hudson Avenue Business Association, Inc. ... 20,000 .... (re. \$20,000)  
 7 New Windsor, Town of ... 75,000 ..... (re. \$75,000)  
 8 North Hudson, Town of ... 25,000 ..... (re. \$25,000)  
 9 Salem, Town of ... 20,000 ..... (re. \$20,000)  
 10 Tioga, Town of ... 25,000 ..... (re. \$25,000)

11 General Fund  
 12 Community Projects Fund - 007  
 13 Account EE

14 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY .....  
 15 5,000 ..... (re. \$5,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 17 section 1, of the laws of 2009:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or  
 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund  
 22 Community Projects Fund - 007  
 23 Account AA

24 Alden, Town of ... 8,800 ..... (re. \$8,800)  
 25 Central Square, Village of ... 25,000 ..... (re. \$25,000)  
 26 Committee Against Rail Expansion (C.A.R.E.) .....  
 27 25,000 ..... (re. \$25,000)  
 28 Delanson, Village of ... 25,000 ..... (re. \$25,000)  
 29 Hillcrest Citizens for Neighborhood Preservation .....  
 30 20,000 ..... (re. \$20,000)  
 31 Kingston, City of ... 50,000 ..... (re. \$50,000)  
 32 Levittown Driver Feedback Sign ... 6,000 ..... (re. \$6,000)  
 33 Newburgh, City of ... 20,000 ..... (re. \$20,000)  
 34 Newport, Village of ... 50,000 ..... (re. \$50,000)  
 35 Next Stop, Tupper Lake Coalition ... 15,000 ..... (re. \$15,000)  
 36 Malta, Town of ... 100,000 ..... (re. \$100,000)  
 37 Tupper Lake, Village of ... 50,000 ..... (re. \$50,000)

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 39 section 1, of the laws of 2006:

40 Maintenance Undistributed

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with municipalities and/or  
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund  
4 Community Projects Fund - 007  
5 Account AA

6 Brookhaven Town ... 150,000 ..... (re. \$150,000)  
7 City of Newburgh ... 90,000 ..... (re. \$90,000)  
8 City of Troy ... 100,000 ..... (re. \$100,000)  
9 Village of Sloatsburg ... 50,000 ..... (re. \$50,000)

10 By chapter 55, section 1, of the laws of 2000:

11 Maintenance Undistributed

12 General Fund  
13 Community Projects Fund - 007  
14 Account AA

15 For services and expenses, grants in aid, or for contracts with muni-  
16 cipalities and/or private not-for-profit agencies. The funds appro-  
17 priated hereby may be suballocated to any department, agency or  
18 public authority ... 2,000,000 ..... (re. \$2,000,000)

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or  
21 private not-for-profit agencies for the amounts herein provided:

22 General Fund  
23 Community Projects Fund - 007  
24 Account AA

25 Northeast Rail ... 25,000 ..... (re. \$25,000)  
26 Parma Corners Cemetery Association ... 6,000 ..... (re. \$6,000)  
27 Town of Nunda (Fuller Road) ... 15,000 ..... (re. \$15,000)

28 Maintenance Undistributed

29 General Fund  
30 Community Projects Fund - 007  
31 Account CC

32 For services and expenses or for contracts with certain municipalities  
33 and/or not-for-profit agencies. The funds appropriated hereby may be  
34 suballocated to any department, agency or public authority .....  
35 2,000,000 ..... (re. \$1,514,548)

36 Maintenance Undistributed



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with municipalities and/or  
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund  
4 Community Projects Fund - 007  
5 Account EE

6 Schenectady County Youth Hockey League ... 2,000 ..... (re. \$2,000)  
7 Town of Walton ... 5,000 ..... (re. \$5,000)

8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
9 section 1, of the laws of 2004:

10 Maintenance Undistributed

11 General Fund  
12 Community Projects Fund - 007  
13 Account AA

14 For services and expenses, grants in aid, or for contracts with muni-  
15 cipalities and/or private not-for-profit agencies. The funds appro-  
16 priated hereby may be suballocated to any department, agency or  
17 public authority ... 2,000,000 ..... (re. \$2,000,000)

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or  
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund  
22 Community Projects Fund - 007  
23 Account EE

24 Town of Rhinebeck ... 5,000 ..... (re. \$5,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	117,735,000	260,895,000
4	-----	-----
5 All Funds .....	117,735,000	260,895,000
6	=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM .....	117,735,000
9	-----

10 General Fund  
11 Local Assistance Account - 10000

12 For services and expenses of the minority  
13 and women-owned business development and  
14 lending program (47107) ..... 635,000  
15 For services and expenses consistent with  
16 the federal community development finan-  
17 cial institutions program (12 U.S.C. 4701  
18 et seq.). Up to \$1,000,000 shall be used  
19 for program activities conducted by commu-  
20 nity development financial institutions in  
21 economically distressed and highly  
22 distressed areas (47108) ..... 1,495,000  
23 For additional services and expenses  
24 consistent with the federal community  
25 development financial institutions program  
26 (12 U.S.C. 4701 et seq.). Up to \$200,000  
27 shall be used for program activities  
28 conducted by community development finan-  
29 cial institutions in economically  
30 distressed and highly distressed areas ..... 300,000  
31 For services and expenses of the entrepre-  
32 neurial assistance program (47109) ..... 490,000  
33 For additional services and expenses of the  
34 entrepreneurial assistance program for all  
35 designated centers. Notwithstanding any  
36 inconsistent provision of law, the direc-  
37 tor of the budget shall suballocate the  
38 full amount of this appropriation to the  
39 department of economic development (47114) ... 1,274,000  
40 For services and expenses of contractual  
41 payments related to the retention of  
42 professional football in Western New York  
43 (47110) ..... 4,557,000  
44 For services and expenses of the urban and  
45 community development program in econom-  
46 ically distressed areas (47115) ..... 3,404,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES 2016-17

1	For services and expenses of the empire	
2	state economic development fund (47106) . . . . .	31,180,000
3	For services and expenses, loans, grants,	
4	and costs associated with program adminis-	
5	tration, to support economic development	
6	initiatives of the state. Such economic	
7	development purposes may include, but	
8	shall not be limited to, efforts to	
9	promote New York state as a tourism desti-	
10	nation, efforts to attract and expand	
11	business investment and job creation in	
12	New York state including through the Open	
13	for Business program as well as all	
14	expenses associated with Global NY initi-	
15	atives and trade missions, domestic and	
16	international, promoting New York busi-	
17	nesses; provided that in the event funds	
18	are used for the purpose of advertising	
19	and promoting the benefits of the START-UP	
20	NY program, no more than 60 percent of the	
21	funds used for such purpose shall be used	
22	for advertising and promotion outside the	
23	state of New York . . . . .	66,500,000
24	For services and expenses of the Bronx Over-	
25	all Economic Development Corporation . . . . .	550,000
26	For services and expenses of Brooklyn Cham-	
27	ber of Commerce . . . . .	500,000
28	For services and expenses of the Veterans	
29	Farmers Grant Fund . . . . .	250,000
30	For services and expenses of Canisius	
31	College . . . . .	100,000
32	For services and expenses of the Town of	
33	Tonawanda for an industrial water usage	
34	study . . . . .	50,000
35	For services and expenses of World Trade	
36	Center Buffalo Niagara . . . . .	50,000
37	For services and expenses of military base	
38	Retention and research efforts . . . . .	3,000,000
39	For grants to be awarded under the beginning	
40	Farmers NY fund pursuant to section 16-w	
41	Of the New York State urban development	
42	Corporation act . . . . .	1,000,000
43	For services and expenses of Center State	
44	CEO . . . . .	400,000
45	For services and expenses of the Bronx Over-	
46	all Economic Development Corporation . . . . .	400,000
47	For services and expenses of the Adirondack	
48	North Country Association . . . . .	300,000
49	For services and expenses of Fulton County	
50	Center for Regional Growth . . . . .	300,000
51	For services and expenses of Adirondack	
52	Museum . . . . .	300,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1	For services and expenses of Kingsbridge-	
2	Riverdale-VanCortlandt Development Corpo-	
3	ration .....	200,000
4	For services and expenses for New Bronx	
5	Chamber of Commerce .....	100,000
6	For services and expenses of Watkins Glen	
7	International .....	125,000
8	For services and expenses for the renovation	
9	of Most IMAX Theatre .....	100,000
10	For services and expenses of fishing tourna-	
11	ment promotions .....	100,000
12	For services and expenses of Borough of	
13	Queens, Inc Chamber of Commerce .....	75,000
14		-----

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

## 1 ECONOMIC DEVELOPMENT PROGRAM

## 2 General Fund

## 3 Local Assistance Account - 10000

## 4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the minority and women-owned business  
6 development and lending program (47107) .....  
7 635,000 ..... (re. \$635,000)  
8 For services and expenses consistent with the federal community devel-  
9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up  
10 to \$1,000,000 shall be used for program activities conducted by  
11 community development financial institutions in economically  
12 distressed and highly distressed areas (47108) .....  
13 1,495,000 ..... (re. \$1,495,000)  
14 For services and expenses of the entrepreneurial assistance program  
15 (47109) ... 490,000 ..... (re. \$490,000)  
16 For additional services and expenses of the entrepreneurial assistance  
17 program for all designated centers. Notwithstanding any inconsistent  
18 provision of law, the director of the budget shall suballocate the  
19 full amount of this appropriation to the department of economic  
20 development (47114) ... 1,274,000 ..... (re. \$1,274,000)  
21 For services and expenses of contractual payments related to the  
22 retention of professional football in Western New York (47110) .....  
23 4,508,000 ..... (re. \$1,027,000)  
24 For services and expenses of the urban and community development  
25 program in economically distressed areas (47115) .....  
26 3,404,000 ..... (re. \$3,404,000)  
27 For services and expenses of the empire state economic development  
28 fund (47106) ... 31,180,000 ..... (re. \$31,180,000)  
29 For services and expenses of the Adirondack North Country Association  
30 (21413) ... 350,000 ..... (re. \$350,000)  
31 For services and expenses of military base retention and research  
32 efforts. Notwithstanding any provision of law this appropriation  
33 shall be allocated only pursuant to a plan setting forth an itemized  
34 list of grantees with the amount to be received by each, or the  
35 methodology for allocating such appropriation. Such plan shall be  
36 subject to the approval of the temporary president of senate and the  
37 director of the budget and thereafter shall be included in a resol-  
38 ution calling for the expenditure of such monies, which resolution  
39 must be approved by a majority vote of all members elected to the  
40 senate upon a roll call vote (47116) .....  
41 3,000,000 ..... (re. \$3,000,000)  
42 For services and expenses of the Seneca Army Depot (47130) .....  
43 600,000 ..... (re. \$600,000)  
44 For services and expenses of fishing tournament promotions (47303) ...  
45 150,000 ..... (re. \$150,000)  
46 For services and expenses of Watkins Glen International (47307) .....  
47 150,000 ..... (re. \$150,000)  
48 For grants to be awarded under the beginning farmers NY fund pursuant  
49 to section 16-w of the New York State urban development corporation  
50 act (47308) ... 1,000,000 ..... (re. \$1,000,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of a regional economic gardening program.  
2 Money will be used to contract with regional nonprofit economic  
3 development entities to develop pilot programs that will stimulate  
4 investment in the state economy by providing technical assistance  
5 for expanding businesses in the Finger Lakes region. The economic  
6 development entity must be able to demonstrate it has the ability to  
7 implement the pilot program, has an outreach plan, and has the abil-  
8 ity to provide counseling services, access to technology and infor-  
9 mation, marketing services and advice, business management support  
10 and other similar services (45615) .....  
11 250,000 ..... (re. \$250,000)  
12 For additional services and expenses of the entrepreneurial assistance  
13 program for the support of a veterans assistance program. Provided  
14 that any funding to support centers or development centers that  
15 provide management and assistance to veterans who are seeking to  
16 start or are starting new business ventures, or to train veterans in  
17 the principles and practices of entrepreneurship in order to prepare  
18 them to pursue self-employment opportunities, shall be based on the  
19 extent, quality, and comprehensiveness of services provided, direct-  
20 ly or indirectly, and the numbers served, and need not be distrib-  
21 uted equally to all support centers or development centers (47300)  
22 ... 350,000 ..... (re. \$350,000)  
23 For services and expenses of CenterState CEO (47100) .....  
24 550,000 ..... (re. \$550,000)  
25 For services and expenses of the Bronx Overall Economic Development  
26 Corporation (47314) ... 500,000 ..... (re. \$500,000)  
27 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt  
28 Development Corporation (47304) ... 250,000 ..... (re. \$250,000)  
29 For services and expenses of the New Bronx Chamber of Commerce (47305)  
30 ... 200,000 ..... (re. \$200,000)  
31 For services and expenses of Camp Venture, inc (45607) .....  
32 250,000 ..... (re. \$250,000)  
33 For services and expenses of the New York State Racing Fan Advisory  
34 Council (45608) ... 100,000 ..... (re. \$100,000)  
35 For services and expenses of Kings County security improvements  
36 (45609) ... 500,000 ..... (re. \$500,000)  
37 For services and expenses of the Newburgh Armory Unity Center (45610)  
38 ... 750,000 ..... (re. \$750,000)  
39 For services and expenses of Glimmerglass Opera (45611) .....  
40 300,000 ..... (re. \$300,000)  
41 For services and expenses of Onondaga County for facility improvements  
42 (45612) ... 250,000 ..... (re. \$250,000)  
43 For services and expenses of Cayuga Community Center (45613) .....  
44 60,000 ..... (re. \$60,000)  
45 For services and expenses of Capital Culture (45614) .....  
46 225,000 ..... (re. \$225,000)  
47 For additional services and expenses of the minority and women-owned  
48 business development and lending program (47123) .....  
49 365,000 ..... (re. \$365,000)  
50 For additional services and expenses consistent with the federal  
51 community development financial institutions program (12 U.S.C. 4701  
52 et seq.). Up to \$200,000 shall be used for program activities

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 conducted by community development financial institutions in econom-  
2 ically distressed and highly distressed areas (47301) .....  
3 300,000 ..... (re. \$300,000)  
4 For services and expenses of the Bronx Children's Museum (45602) .....  
5 2,000,000 ..... (re. \$2,000,000)  
6 For services and expenses of the NUAIR Alliance at Griffiss Interna-  
7 tional Airport (47309) ... 1,000,000 ..... (re. \$1,000,000)  
8 For services and expenses related to providing training and certifi-  
9 cation needed to enter the field of advanced manufacturing within  
10 Central New York as facilitated by Center State CEO (47310) ...  
11 600,000 ..... (re. \$600,000)  
12 For services and expenses of the Harlem Arts Alliance for harlem week  
13 (45616) ... 150,000 ..... (re. \$150,000)  
14 For services and expenses of Canisius College (45617) .....  
15 200,000 ..... (re. \$200,000)  
16 For services and expenses of the Bronx Overall Economic Development  
17 Corporation (45606) ... 550,000 ..... (re. \$550,000)

18 By chapter 53, section 1, of the laws of 2014:  
19 For services and expenses of the minority and women-owned business  
20 development and lending program ... 635,000 ..... (re. \$635,000)  
21 For additional services and expenses of the minority and women-owned  
22 business development and lending program .....  
23 365,000 ..... (re. \$365,000)  
24 For services and expenses consistent with the federal community devel-  
25 opment financial institutions program (12 U.S.C. 4701 et seq.). Up  
26 to \$1,000,000 shall be used for program activities conducted by  
27 community development financial institutions in economically  
28 distressed and highly distressed areas .....  
29 1,495,000 ..... (re. \$1,495,000)  
30 For additional services and expenses consistent with the federal  
31 community development financial institutions program (12 U.S.C.  
32 4701 et seq.). Up to \$200,000 shall be used for program activities  
33 conducted by community development financial institutions in econom-  
34 ically distressed and highly distressed areas .....  
35 300,000 ..... (re. \$300,000)  
36 For services and expenses of the entrepreneurial assistance program  
37 ... 490,000 ..... (re. \$490,000)  
38 For additional services and expenses of the entrepreneurial assistance  
39 program for all designated centers. Notwithstanding any inconsistent  
40 provision of law, the director of the budget shall suballocate the  
41 full amount of this appropriation to the department of economic  
42 development ... 1,274,000 ..... (re. \$1,274,000)  
43 For services and expenses of contractual payments related to the  
44 retention of professional football in Western New York .....  
45 4,457,000 ..... (re. \$48,000)  
46 For services and expenses of the urban and community development  
47 program in economically distressed areas .....  
48 3,404,000 ..... (re. \$3,404,000)  
49 For services and expenses of the empire state economic development  
50 fund ... 31,180,000 ..... (re. \$31,180,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to providing training and certifi-  
2 ication needed to enter the field of advanced manufacturing within  
3 Central New York as facilitated by Center State CEO .....  
4 600,000 ..... (re. \$600,000)  
5 For services and expenses of the Adirondack North Country Association  
6 ... 350,000 ..... (re. \$95,000)  
7 For services and expenses of military base retention and research  
8 efforts ... 2,000,000 ..... (re. \$2,000,000)  
9 For services and expenses of Center State CEO .....  
10 200,000 ..... (re. \$127,000)  
11 For services and expenses of Center State CEO .....  
12 200,000 ..... (re. \$146,000)  
13 For services and expenses of the Bronx Overall Economic Development  
14 Corporation ... 500,000 ..... (re. \$346,000)  
15 For services and expenses of the Seneca Army Depot .....  
16 600,000 ..... (re. \$600,000)  
17 For services and expenses of the Wyoming County Agricultural Business  
18 Center ... 450,000 ..... (re. \$450,000)  
19 For additional services and expenses of the entrepreneurial assistance  
20 program for the support of a veterans assistance program .....  
21 350,000 ..... (re. \$350,000)  
22 For services and expenses of SUNY manufacturing alliance for research  
23 and technology transfer (SMARTT) laboratories .....  
24 150,000 ..... (re. \$150,000)  
25 For services and expenses of fishing tournament promotions .....  
26 150,000 ..... (re. \$146,000)  
27 For services and expenses of the Kings-bridge-Riverdale Development  
28 Corporation ... 250,000 ..... (re. \$250,000)  
29 For services and expenses of the New Bronx Chamber of Commerce .....  
30 200,000 ..... (re. \$33,000)  
31 For services and expenses of the Rockland Independent Living Center  
32 ... 350,000 ..... (re. \$249,000)  
33 For grants to be awarded under the New Farmers NY fund pursuant to  
34 section 16-w of the urban development corporation act .....  
35 614,000 ..... (re. \$614,000)  
36 For services and expenses of the NUAIR Alliance at Griffiss Interna-  
37 tional Airport ... 1,000,000 ..... (re. \$891,000)

38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
39 section 1, of the laws of 2015:  
40 For services and expenses related to the Institute for Nanoelectronics  
41 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
42 Colleges of Nanoscale Science and Engineering (CNSE), with its  
43 autonomous operating status as recognized and approved by the SUNY  
44 Board of Trustees in resolution number 2008-165 .....  
45 1,012,000 ..... (re. \$1,012,000)  
46 For services and expenses of the Canisius Women's Business Center ....  
47 75,000 ..... (re. \$75,000)

48 By chapter 53, section 1, of the laws of 2013:  
49 For services and expenses of the minority and women-owned business  
50 development and lending program ... 635,000 ..... (re. \$635,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses consistent with the federal community devel-  
2 opment financial institutions program (12 U.S.C. 4701 et seq.). Up  
3 to \$1,000,000 shall be used for program activities conducted by  
4 community development financial institutions in economically  
5 distressed and highly distressed areas .....  
6 1,495,000 ..... (re. \$1,111,000)  
7 For services and expenses of the entrepreneurial assistance program  
8 ... 490,000 ..... (re. \$62,000)  
9 For additional services and expenses of the entrepreneurial assistance  
10 program for all designated centers. Notwithstanding any inconsistent  
11 provision of law, the director of the budget shall suballocate the  
12 full amount of this appropriation to the department of economic  
13 development ... 1,274,000 ..... (re. \$1,036,000)  
14 For services and expenses of the urban and community development  
15 program in economically distressed areas .....  
16 3,404,000 ..... (re. \$3,404,000)  
17 For services and expenses of the empire state economic development  
18 fund ... 19,180,000 ..... (re. \$19,180,000)  
19 For services and expenses of the EB-5 Immigrant Program at the small  
20 business development center at York college .....  
21 150,000 ..... (re. \$92,000)  
22 For additional services and expenses of the minority and women-owned  
23 business development and lending program .....  
24 365,000 ..... (re. \$365,000)  
25 For services and expenses of military base retention efforts .....  
26 2,000,000 ..... (re. \$900,000)  
27 For services and expenses of Center State CEO .....  
28 1,000,000 ..... (re. \$625,000)  
29 For services and expenses of the Bronx Overall Economic Development  
30 Corporation ... 600,000 ..... (re. \$257,000)  
31 For services and expenses of the CNY Biotech Accelerator .....  
32 200,000 ..... (re. \$82,000)  
33 For services and expenses of the Long Island Regional Planning Council  
34 ... 250,000 ..... (re. \$113,000)  
35 For services and expenses related to the sponsorship of regional  
36 events at Canisius College ... 50,000 ..... (re. \$2,000)

37 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
38 section 1, of the laws of 2015:  
39 For services and expenses related to the Institute for Nanoelectronics  
40 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
41 Colleges of Nanoscale Science and Engineering (CNSE), with its  
42 autonomous operating status as recognized and approved by the SUNY  
43 Board of Trustees in resolution number 2008-165 .....  
44 1,012,000 ..... (re. \$1,012,000)

45 By chapter 53, section 1, of the laws of 2012:  
46 For services and expenses of the minority and women-owned business  
47 development and lending program ... 635,000 ..... (re. \$635,000)  
48 For services and expenses consistent with the federal community devel-  
49 opment financial institutions program (12 U.S.C. 4701 et seq.), up  
50 to \$1,000,000 shall be used for program activities conducted by

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1 community development financial institutions in economically  
2 distressed and highly distressed areas .....  
3 1,495,000 ..... (re. \$667,000)  
4 For additional services and expenses of the entrepreneurial assistance  
5 program for all designated centers. Notwithstanding any inconsistent  
6 provision of law, the director of the budget shall suballocate the  
7 full amount of this appropriation to the department of economic  
8 development ... 1,274,000 ..... (re. \$352,000)  
9 For services and expenses of the urban and community development  
10 program in economically distressed areas .....  
11 7,404,000 ..... (re. \$7,404,000)  
12 For services and expenses of the empire state economic development  
13 fund ... 50,400,000 ..... (re. \$26,233,000)  
14 For services and expenses of the jobs now program .....  
15 16,200,000 ..... (re. \$16,200,000)  
16 For services and expenses of Center State CEO .....  
17 1,000,000 ..... (re. \$1,000,000)  
18 For services and expenses related to military base redevelopment .....  
19 600,000 ..... (re. \$600,000)  
20 For additional services and expenses of the minority and women-owned  
21 business development and lending program .....  
22 365,000 ..... (re. \$365,000)

23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
24 section 1, of the laws of 2013:  
25 For services and expenses of military base retention efforts, provided  
26 that not less than \$1,050,000 is provided to the griffiss local  
27 development corporation, not less than \$600,000 is provided to the  
28 cyber research institute, and not less than \$450,000 is provided to  
29 the United States military academy at west point .....  
30 5,000,000 ..... (re. \$1,697,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
32 section 1, of the laws of 2015:  
33 For services and expenses related to the Institute for Nanoelectronics  
34 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
35 Colleges of Nanoscale Science and Engineering (CNSE), with its  
36 autonomous operating status as recognized and approved by the SUNY  
37 Board of Trustees in resolution number 2008-165 .....  
38 1,012,000 ..... (re. \$1,012,000)

39 By chapter 53, section 1, of the laws of 2011:  
40 For services and expenses of the minority and women-owned business  
41 development and lending program ... 635,000 ..... (re. \$635,000)  
42 For services and expenses consistent with the federal community devel-  
43 opment financial institutions program (12 U.S.C. 4701 et seq.), up  
44 to \$1,000,000 shall be used for program activities conducted by  
45 community development financial institutions in economically  
46 distressed and highly distressed areas .....  
47 1,495,000 ..... (re. \$340,000)

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1 For services and expenses related to the university at Albany's insti-  
 2 tute for nanoelectronics discovery and exploration (INDEX) .....  
 3 980,000 ..... (re. \$980,000)  
 4 For services and expenses of the urban and community development  
 5 program in economically distressed areas .....  
 6 3,404,000 ..... (re. \$3,404,000)  
 7 For services and expenses related of the Monroe County department of  
 8 planning and development for economic development and workforce  
 9 training initiatives ... 290,000 ..... (re. \$26,000)  
 10 For services and expenses of Center State CEO .....  
 11 2,000,000 ..... (re. \$548,000)  
 12 For services and expenses of the western NY STAMP project .....  
 13 2,000,000 ..... (re. \$125,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 15 section 1, of the laws of 2013:  
 16 For services and expenses related to economic development purposes,  
 17 including but not limited to, marketing and advertising to promote  
 18 economic development in the state of New York. Funds appropriated  
 19 herein shall be available for services and expenses, loans and  
 20 grants, provided, that not more than 50 percent of this appropri-  
 21 ation shall be available for the 2011-12 state fiscal year .....  
 22 62,360,000 ..... (re. \$16,120,000)

23 By chapter 55, section 1, of the laws of 2010:  
 24 For services and expenses of the empire state economic development  
 25 fund ... 6,180,000 ..... (re. \$60,000)  
 26 For services and expenses of the minority and women-owned business  
 27 development and lending program ... 635,000 ..... (re. \$633,000)  
 28 For additional services and expenses of the entrepreneurial assistance  
 29 program for all designated centers. Notwithstanding any inconsistent  
 30 provision of law, the director of the budget shall suballocate the  
 31 full amount of this appropriation to the department of economic  
 32 development ... 1,274,000 ..... (re. \$9,000)  
 33 For services and expenses of the university at Buffalo's Krabbe  
 34 disease research institute ... 980,000 ..... (re. \$970,000)  
 35 For services and expenses of the urban and community development  
 36 program in economically distressed areas .....  
 37 3,404,000 ..... (re. \$2,358,000)

38 By chapter 55, section 1, of the laws of 2009:  
 39 For services and expenses of the minority and women-owned business  
 40 development and lending program ... 635,000 ..... (re. \$635,000)  
 41 For services and expenses of the university at Buffalo's Krabbe  
 42 disease research institute ... 980,000 ..... (re. \$2,000)  
 43 For services and expenses of the urban and community development  
 44 program in economically distressed areas .....  
 45 3,404,000 ..... (re. \$3,404,000)

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 47 section 1, of the laws of 2010:

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1 For services and expenses related to the operation of the centers of  
 2 excellence pursuant to a plan approved by the director of the budg-  
 3 et. All or portions of the funds appropriated hereby may be suballo-  
 4 cated or transferred to any department, agency, or public authority  
 5 ... 5,234,000 ..... (re. \$1,152,000)

6 Project Schedule	
7 PROJECT	AMOUNT
8 -----	
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences .....	872,333
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems .....	872,333
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems .....	872,333
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics .....	872,333
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology .....	872,333
33 For services and expenses	
34 related to the operation of	
35 the Binghamton Center of	
36 Excellence in small scale	
37 systems integration and	
38 packaging .....	872,333
39 -----	
40 Total .....	5,234,000
41 =====	

42 By chapter 55, section 1, of the laws of 2008:

43 For services and expenses of the minority and women-owned business  
 44 development and lending program ... 635,000 ..... (re. \$520,000)  
 45 For services and expenses of military base retention efforts .....  
 46 980,000 ..... (re. \$456,000)  
 47 For services and expenses related to the operation of the centers of  
 48 excellence pursuant to a plan approved by the director of the budg-  
 49 et. All or portions of the funds appropriated hereby may be suballo-

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1 cated or transferred to any department, agency, or public authority
2 ... 6,934,000 ..... (re. \$2,313,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Project Schedule for services and expenses at Buffalo, Greater Rochester, Syracuse, Stony Brook, and Binghamton centers, with a total of 6,934,000.

39 For services and expenses of the urban and community development
40 program in economically distressed areas .....
41 3,404,000 ..... (re. \$1,144,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
43 section 4, of the laws of 2009:
44 For services and expenses of:
45 Bronx Business Alliance ... 115,000 ..... (re. \$115,000)
46 Canisius College Women's Business Center ... 38,000 .... (re. \$38,000)
47 Jamaica Chamber of Commerce ... 38,000 ..... (re. \$6,000)
48 Queens Chamber of Commerce ... 75,000 ..... (re. \$75,000)

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1	Queens Minority and Women's Business Center .....	
2	113,000 .....	(re. \$113,000)
3	Watervliet Arsenal ... 158,000 .....	(re. \$158,000)
4	The promotion and marketing of property surrounding the Niagara Falls	
5	International Airport ... 75,000 .....	(re. \$33,000)
6	For services and expenses of the MDA CNY Essential Initiative .....	
7	301,000 .....	(re. \$102,000)
8	For services and expenses of Griffiss airforce base redevelopment ...	
9	1,053,000 .....	(re. \$482,000)
10	For services and expenses related to the New York Industrial Retention	
11	Network ... 188,000 .....	(re. \$188,000)
12	For services and expenses of Luther Forest Technology Campus Economic	
13	Development Corporation ... 752,000 .....	(re. \$752,000)
14	Hudson Valley Economic Development Corporation .....	
15	376,000 .....	(re. \$249,000)

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 17 section 5, of the laws of 2008:

18 Within the amount appropriated herein, up to \$5 million shall be  
 19 available, upon approval of the director of the budget, for payment  
 20 to the Belmont Park host communities, at such time as the franchise  
 21 oversight board certifies to the director of the budget that real  
 22 estate development with a value of at least \$50 million has been  
 23 approved by the board pursuant to subparagraph (i) of paragraph (a)  
 24 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,  
 25 and breeding law. Such monies shall be available upon application by  
 26 the host communities, subject to the unanimous approval of the fran-  
 27 chise oversight board, and shall be used for expenses incurred by  
 28 such host communities, including but not limited to, public safety,  
 29 street and highway construction, maintenance and lighting, sanita-  
 30 tion, and water supply in order to minimize or reduce real property  
 31 taxes. Belmont Park host communities shall mean those in the immedi-  
 32 ate vicinity of Belmont racetrack, including but not limited to the  
 33 county of Nassau, the unincorporated hamlets of Elmont and Bellerose  
 34 Terrace, and the incorporated villages of Floral Park, South Floral  
 35 Park and Bellerose Village ... 5,000,000 .....

36 By chapter 55, section 1, of the laws of 2007:

37	For services and expenses of the minority and women-owned business	
38	development and lending program ... 1,948,000 .....	(re. \$1,354,000)
39	For services and expenses of the urban and community development	
40	program in economically distressed areas .....	
41	3,473,000 .....	(re. \$28,000)
42	For services and expenses of Griffiss airforce base redevelopment ...	
43	1,400,000 .....	(re. \$150,000)
44	For services and expenses related to infrastructure and other improve-	
45	ments at Plattsburgh air force base ... 1,000,000 ...	(re. \$369,000)
46	For services and expenses of:	
47	Metropolitan Development Association - Grants for Growth .....	
48	1,000,000 .....	(re. \$331,000)
49	Brooklyn Chamber of Commerce ... 650,000 .....	(re. \$65,000)
50	DaVinci Project ... 45,000 .....	(re. \$40,000)

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1 Jamaica Chamber of Commerce ... 115,000 ..... (re. \$4,000)  
 2 Watervliet Arsenal ... 210,000 ..... (re. \$81,000)  
 3 Metropolitan Development Association-Indoor Environmental Quality  
 4 Center ... 250,000 ..... (re. \$62,000)  
 5 Queens Minority and Women's Business Center .....  
 6 150,000 ..... (re. \$38,000)  
 7 CAPITAL REGION LOC, Inc. ... 50,000 ..... (re. \$28,000)

8 By chapter 55, section 1, of the laws of 2007, as amended by chapter  
 9 496, section 6, of the laws of 2008:

10 For services and expenses related to the operation of the centers of  
 11 excellence pursuant to a plan approved by the director of the budg-  
 12 et. All or portions of the funds appropriated hereby may be suballo-  
 13 cated or transferred to any department, agency, or public authority,  
 14 provided, however, that the amount of this appropriation available  
 15 for expenditure and disbursement on and after September 1, 2008  
 16 shall be reduced by six percent of the amount that was undisbursed  
 17 as of August 15, 2008 ... 7,075,000 ..... (re. \$821,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 -----	-----
	(thousands)
22 For services and expenses	
23 related to the operation of	
24 the Buffalo center of excel-	
25 lence in bioinformatics and	
26 life sciences .....	1,179,166
27 For services and expenses	
28 related to the operation of	
29 the Greater Rochester center	
30 of excellence in photonics	
31 and microsystems .....	1,179,166
32 For services and expenses	
33 related to the operation of	
34 the Syracuse center of	
35 excellence in environmental	
36 and energy systems .....	1,179,166
37 For services and expenses	
38 related to the operation of	
39 the Albany center of excel-	
40 lence in nanoelectronics .....	1,179,166
41 For services and expenses	
42 related to the operation of	
43 the Stony Brook center of	
44 excellence in wireless and	
45 information technology .....	1,179,166
46 For services and expenses	
47 related to the operation of	
48 the Binghamton Center of	
49 Excellence in small scale	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 systems integration and  
 2 packaging ..... 1,179,166  
 3 -----  
 4 Total ..... 7,075,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2006:  
 7 For services and expenses of the jobs now program .....  
 8 32,134,000 ..... (re. \$18,723,000)  
 9 For services and expenses of the urban and community development  
 10 program in economically distressed areas .....  
 11 3,473,000 ..... (re. \$6,000)  
 12 For services and expenses of:  
 13 Garment Industry Development Center ... 750,000 ..... (re. \$84,000)  
 14 Metropolitan Development Association-Indoor Environmental Quality  
 15 Center ... 250,000 ..... (re. \$109,000)  
 16 For services and expenses related to the Long Island Hispanic Chamber  
 17 of Commerce ... 500,000 ..... (re. \$193,000)  
 18 For services and expenses related to the county enhancement to the  
 19 Essential New York Initiative to be distributed on a per capita  
 20 basis to each of the twelve counties in the program central New York  
 21 service region ... 1,000,000 ..... (re. \$692,000)  
 22 For services and expenses related to the Rochester Area Colleges Math  
 23 and Science Hub ... 500,000 ..... (re. \$136,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 25 496, section 6, of the laws of 2008:  
 26 For services and expenses related to the operation of the centers of  
 27 excellence pursuant to a plan approved by the director of the budg-  
 28 et. All or portions of the funds appropriated hereby may be suballo-  
 29 cated or transferred to any department, agency, or public authority,  
 30 provided, however, that the amount of this appropriation available  
 31 for expenditure and disbursement on and after September 1, 2008  
 32 shall be reduced by six percent of the amount that was undisbursed  
 33 as of August 15, 2008 ... 7,075,000 ..... (re. \$1,513,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	-----
	(thousands)
38 For services and expenses	
39 related to the operation of	
40 the Buffalo center of excel-	
41 lence in bioinformatics and	
42 life sciences ..... 1,415,000	
43 For services and expenses	
44 related to the operation of	
45 the Greater Rochester center	
46 of excellence in photonics	
47 and microsystems ..... 1,415,000	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses  
 2 related to the operation of  
 3 the Syracuse center of  
 4 excellence in environmental  
 5 and energy systems ..... 1,415,000  
 6 For services and expenses  
 7 related to the operation of  
 8 the Albany center of excel-  
 9 lence in nanoelectronics ..... 1,415,000  
 10 For services and expenses  
 11 related to the operation of  
 12 the Stony Brook center of  
 13 excellence in wireless and  
 14 information technology ..... 1,415,000  
 15 -----  
 16 Total ..... 7,075,000  
 17 -----

18 For services and expenses of the university at Buffalo's Krabbe  
 19 disease research institute, provided, however, that the amount of  
 20 this appropriation available for expenditure and disbursement on and  
 21 after September 1, 2008 shall be reduced by six percent of the  
 22 amount that was undisbursed as of August 15, 2008 .....  
 23 1,000,000 ..... (re. \$15,000)

24 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 25 section 5, of the laws of 2006:  
 26 For infrastructure and other improvements at Plattsburgh air force  
 27 base ... 1,400,000 ..... (re. \$213,000)

28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,  
 29 section 4, of the laws of 2009:  
 30 For services and expenses of the jobs now program .....  
 31 30,634,000 ..... (re. \$12,760,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,  
 33 section 4, of the laws of 2005:  
 34 For services and expenses of infrastructure and other improvements  
 35 associated with cooperative state/federal efforts at the Seneca army  
 36 depot ... 900,000 ..... (re. \$134,000)  
 37 For services and expenses of:  
 38 Metropolitan Development Association Essential New York initiative ...  
 39 2,000,000 ..... (re. \$119,000)

40 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 41 section 1, of the laws of 2004:

42 General Fund  
 43 Community Projects Fund - 007  
 44 Account CC

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with certain municipalities  
 2 and/or not-for-profit agencies. The funds appropriated hereby may be  
 3 suballocated to any department, agency or public authority ...  
 4 4,000,000 ..... (re. \$1,394,000)

5 Maintenance Undistributed

6 General Fund  
 7 Community Projects Fund - 007  
 8 Account AA

9 For services and expenses, grants in aid or for contracts with munici-  
 10 palities, corporations and/or private not-for-profit agencies for  
 11 the preservation and/or the creation of jobs. The funds appropriated  
 12 hereby may be suballocated to any department, agency or public  
 13 authority ... 4,000,000 ..... (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2000:

15 Maintenance Undistributed

16 General Fund  
 17 Community Projects Fund - 007  
 18 Account CC

19 For services and expenses or for contracts with certain munici-  
 20 palities, corporations and/or not-for-profit agencies. The funds  
 21 appropriated hereby may be suballocated to any department, agency or  
 22 public authority ... 4,000,000 ..... (re. \$934,178)

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 24 section 1, of the laws of 2010:

25 Maintenance Undistributed

26 General Fund  
 27 Community Projects Fund - 007  
 28 Account JJ

29 For services and expenses, grants in aid or for contracts with munici-  
 30 palities, corporations and/or private not-for-profit agencies for  
 31 the preservation and/or the creation of jobs. The funds appropriated  
 32 hereby may be suballocated to any department, agency or public  
 33 authority ... 2,100,000 ..... (re. \$2,100,000)

34 General Fund  
 35 Community Projects Fund - 007  
 36 Account JJ

37 By chapter 55, section 1, of the laws of 1999:

38 For services and expenses of:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Catskills Regional Reinvestment ... 1,250,000 ..... (re. \$35,000)
- 2 Contacts with municipalities, corporations, and/or private not-for-
- 3 profit agencies for the preservation and/or the creation of jobs.
- 4 The funds appropriated hereby may be suballocated to any department,
- 5 agency or public authority ... 4,000,000 ..... (re. \$4,000,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,421,000	7,178,000
4 Special Revenue Funds - Federal ....	500,000	0
5	-----	-----
6 All Funds .....	10,921,000	7,178,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 999,000  
10 -----

11 General Fund  
12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits  
14 to eligible families of military personnel  
15 dying of any cause inside a combat zone or  
16 dying outside a combat zone from wounds  
17 incurred in combat, pursuant to section  
18 354-b of the executive law, and for trans-  
19 fer of such amounts as are necessary to  
20 state operations for related administra-  
21 tive expenses (54604) ..... 400,000  
22 For payments of gold star annuity benefits  
23 to eligible families of military personnel  
24 (54605) ..... 599,000  
25 -----

26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ..... 6,380,000  
27 -----

28 General Fund  
29 Local Assistance Account - 10000

30 For payment of annuities to blind veterans  
31 and eligible surviving spouses. Up to  
32 \$15,000 of this appropriation may be  
33 transferred to state operations for admin-  
34 istrative costs associated with this  
35 program (54606) ..... 6,380,000  
36 -----

37 VETERANS' COUNSELING SERVICES PROGRAM ..... 3,542,000  
38 -----

39 General Fund  
40 Local Assistance Account - 10000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law (54608) .....	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	
6	(54609) .....	250,000
7	For services and expenses of the SAGE Veter-	
8	ans' Project .....	100,000
9	For services and expenses of Helmets-to-	
10	Hardhats .....	200,000
11	For services and expenses of the Veterans	
12	Miracle Center .....	25,000
13	For services and expenses of Warrior Salute .....	200,000
14	For services and expenses of Legal Services	
15	of the Hudson Valley Veterans and Military	
16	Families Advocacy Project .....	200,000
17	For services and expenses of the New York	
18	State Defenders Association Veterans	
19	Defense Program .....	500,000
20	For services and expenses for the Veterans	
21	Justice project .....	100,000
22	For additional services and expenses of the	
23	Veterans Outreach Center, Inc. (Monroe	
24	County) .....	250,000
25	For services and expenses of the Vietnam	
26	Veterans of America New York State Council .....	40,000
27		-----
28	Program account subtotal .....	3,042,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal HHS Account - 25100	
33	For services and expenses related to veter-	
34	ans' counseling and outreach (54607) .....	500,000
35		-----
36	Program account subtotal .....	500,000
37		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund  
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:  
5 For payment of annuities to blind veterans and eligible surviving  
6 spouses. Up to \$15,000 of this appropriation may be transferred to  
7 state operations for administrative costs associated with this  
8 program (54606) ... 6,380,000 ..... (re. \$3,591,000)

9 By chapter 53, section 1, of the laws of 2014:  
10 For payment of annuities to blind veterans and eligible surviving  
11 spouses. Up to \$15,000 of this appropriation may be transferred to  
12 state operations for administrative costs associated with this  
13 program ... 6,380,000 ..... (re. \$260,000)

14 VETERANS' COUNSELING SERVICES PROGRAM

15 General Fund  
16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:  
18 For payment of aid to county and city veterans' service agencies  
19 pursuant to article 17 of the executive law (54608) .....  
20 1,177,000 ..... (re. \$528,000)  
21 For services and expenses of the veterans outreach center, inc.  
22 (Monroe county) (54609) ... 250,000 ..... (re. \$250,000)  
23 For services and expenses of the New York Veterans of Foreign Wars  
24 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000)  
25 For services and expenses of the New York Veterans of Foreign Wars New  
26 York City Service Office (54614) ... 75,000 ..... (re. \$75,000)  
27 For services and expenses of the Vietnam Veterans of America New York  
28 State Council (54615) ... 25,000 ..... (re. \$25,000)  
29 For services and expenses related to the veterans justice project  
30 (54616) ... 100,000 ..... (re. \$100,000)  
31 For services and expenses of the SAGE Veterans' Project (54618) .....  
32 100,000 ..... (re. \$100,000)  
33 For services and expenses of Warrior Salute (54617) .....  
34 200,000 ..... (re. \$200,000)  
35 For services and expenses of Legal Services of the Hudson Valley  
36 Veterans and Military Families Advocacy Project (54620) .....  
37 200,000 ..... (re. \$200,000)  
38 For additional services and expenses of the Veterans Outreach Center,  
39 inc. (Monroe County) (54600) ... 250,000 ..... (re. \$250,000)  
40 For services and expenses of the American Legion Department of New  
41 York for Indigent Burial Expenses (54621) .....  
42 250,000 ..... (re. \$250,000)  
43 For services and expenses of the New York State Defenders Association  
44 Veterans Defense Program (54622) ... 500,000 ..... (re. \$500,000)

45 By chapter 53, section 1, of the laws of 2014:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Veterans of Foreign Wars  
 2 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 3 For services and expenses of the New York Veterans of Foreign Wars New  
 4 York City Service Office ... 75,000 ..... (re. \$75,000)  
 5 For services and expenses of Syracuse University Veterans Legal Clinic  
 6 ... 250,000 ..... (re. \$174,000)  
 7 For services and expenses of the SAGE Veterans' Project .....  
 8 100,000 ..... (re. \$100,000)

9 By chapter 53, section 1, of the laws of 2013:  
 10 For services and expenses of the New York Veterans of Foreign Wars  
 11 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 12 For services and expenses of the New York Veterans of Foreign Wars New  
 13 York City Service Office ... 75,000 ..... (re. \$75,000)  
 14 For services and expenses related to Veterans Justice Project .....  
 15 100,000 ..... (re. \$100,000)

16 By chapter 53, section 1, of the laws of 2012:  
 17 For services and expenses of the New York Veterans of Foreign Wars  
 18 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 19 For services and expenses of the New York Veterans of Foreign Wars New  
 20 York City Service Office ... 75,000 ..... (re. \$75,000)  
 21 For services and expenses of the Vietnam Veterans of America New York  
 22 State Council ... 25,000 ..... (re. \$25,000)

23 By chapter 53, section 1, of the laws of 2011:  
 24 For services and expenses of the New York Veterans of Foreign Wars New  
 25 York City Service Office ... 75,000 ..... (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,  
 27 section 1, of the laws of 2011:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or  
 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund  
 32 Community Projects Fund - 007  
 33 Account EE

34 DISABLED AMERICAN VETERANS ... 1,500 ..... (re. \$1,500)  
 35 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 ..... (re. \$750)  
 36 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 ..... (re. \$12,850)  
 37 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 ..... (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,  
 39 section 1, of the laws of 2012:

40 Maintenance Undistributed

## DIVISION OF VETERANS' AFFAIRS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or for contracts with municipalities and/or  
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund  
 4 Community Projects Fund - 007  
 5 Account AA

6 All-American Association of Invalids and Veterans of WWII .....  
 7 2,000 ..... (re. \$2,000)  
 8 Allied Veterans Memorial Committee of Greater Ridgewood and Glendale  
 9 ... 4,000 ..... (re. \$4,000)  
 10 American Association of Invalids and Veterans of WWII .....  
 11 2,000 ..... (re. \$2,000)  
 12 American Legion - Amity Post #791 ... 2,000 ..... (re. \$2,000)  
 13 American Legion Clifford Fuller Post # 92 ... 5,000 ..... (re. \$5,000)  
 14 American Legion Continental Post 1424 ... 15,000 ..... (re. \$15,000)  
 15 American Legion Mohican Post 553 ... 25,000 ..... (re. \$25,000)  
 16 American Legion Post #31 ... 10,000 ..... (re. \$10,000)  
 17 American Legion Sherwood Brothers Post 1152 .....  
 18 10,000 ..... (re. \$10,000)  
 19 American Legion, Woodhaven Post No. 118, Inc. ....  
 20 3,200 ..... (re. \$3,200)  
 21 AMVETS Post 48 ... 15,000 ..... (re. \$15,000)  
 22 AMVETS- Rudolph Henry Kasper Memorial Post #18 .....  
 23 30,000 ..... (re. \$30,000)  
 24 Arcade VFW - Post 374 ... 30,000 ..... (re. \$30,000)  
 25 Borden Avenue Veteran's Residence ... 3,000 ..... (re. \$3,000)  
 26 Brooklyn Key Chapter of NY - American Ex-Prisoners of War .....  
 27 2,500 ..... (re. \$2,500)  
 28 Catholic War Veterans Staten Island Post 1934 .....  
 29 3,000 ..... (re. \$3,000)  
 30 Charles H. Adrean D.S.C. Post 625 ... 10,000 ..... (re. \$10,000)  
 31 Cossackie World War II Memorial ... 15,000 ..... (re. \$15,000)  
 32 CWV Nativity B.V.M Post 369 ... 6,000 ..... (re. \$6,000)  
 33 Disabled American Veterans Chapter #4 ... 25,000 ..... (re. \$25,000)  
 34 E.Meadow VFW ... 2,750 ..... (re. \$2,750)  
 35 Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United  
 36 States, Incorporated ... 10,000 ..... (re. \$10,000)  
 37 Episcopal Diocese of Albany ... 24,000 ..... (re. \$24,000)  
 38 Episcopal Diocese of Albany ... 24,000 ..... (re. \$24,000)  
 39 Erie County Veteran's Services ... 2,000 ..... (re. \$2,000)  
 40 Hempstead American Legion Post 390 ... 3,750 ..... (re. \$3,750)  
 41 Henry James Jones Veteran Memorial, Inc. ... 15,000 .... (re. \$15,000)  
 42 Hindale American Legion Norton Chambers Post 1434 .....  
 43 20,000 ..... (re. \$20,000)  
 44 Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 .. (re. \$10,000)  
 45 Huntington Human Services, Inc. ... 20,000 ..... (re. \$20,000)  
 46 Ira J. Jacobson Post 474 Memorial Home, Inc. ....  
 47 73,500 ..... (re. \$73,500)  
 48 J. Carter Knapp American Legion Post 953 ... 20,000 .... (re. \$20,000)  
 49 Jewish War Veterans Kings County Council ... 1,500 ..... (re. \$1,500)



## DIVISION OF VETERANS' AFFAIRS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	John F. Prince Post 6478 Veterans of Foreign Wars .....	
2	8,000 .....	(re. \$8,000)
3	Kings County American Legion ... 1,500 .....	(re. \$1,500)
4	Korean War Veterans Association, Inc., N.C. Chapter #1 .....	
5	10,000 .....	(re. \$10,000)
6	Levittown/Island Trees Veterans Council ... 2,500 .....	(re. \$2,500)
7	Marine Corps League - Staten Island Detachment #246 .....	
8	5,000 .....	(re. \$5,000)
9	North Bellmore American Legion Post 1749, Inc. ....	
10	15,000 .....	(re. \$15,000)
11	Oneida Chapter National Society Daughters of the American Revolution,	
12	Utica ... 1,650 .....	(re. \$1,650)
13	Orleans County Joint Veterans Council .....	
14	20,000 .....	(re. \$20,000)
15	Plainview American Legion Post 1812 ... 3,500 .....	(re. \$3,500)
16	Putnam County Veterans Museum ... 5,000 .....	(re. \$5,000)
17	Rankin Healey VFW Post #4785 ... 3,000 .....	(re. \$3,000)
18	St. Albans Hospital VA ECC ... 5,000 .....	(re. \$5,000)
19	St. Margaret's Post No. 1172 CWV ... 8,000 .....	(re. \$8,000)
20	Tri-State Naval Ship VFW 7241 ... 10,000 .....	(re. \$10,000)
21	USO of Metropolitan New York ... 3,000 .....	(re. \$3,000)
22	Veterans of Foreign Wars Anderson-Lagno Post No. 5090 .....	
23	5,000 .....	(re. \$5,000)
24	Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ...	
25	7,500 .....	(re. \$7,500)
26	Veterans of Lansingburgh, Inc ... 50,000 .....	(re. \$50,000)
27	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans .....	
28	5,000 .....	(re. \$5,000)
29	VFW Chandler-Young Post No. 8162 ... 50,000 .....	(re. \$50,000)
30	VFW Everett F. Herrel Post no. 885 ... 18,000 .....	(re. \$18,000)
31	VFW Post 1938 (Valley Falls) ... 25,000 .....	(re. \$25,000)
32	VFW Post 6328 (Col. Ellsworth) ... 30,000 .....	(re. \$30,000)
33	Viet Nam Veterans Chapter 72 ... 2,500 .....	(re. \$2,500)
34	Wantagh American Legion Pipe Band, The ... 9,000 .....	(re. \$9,000)
35	General Fund	
36	Community Projects Fund - 007	
37	Account BB	
38	American Legion New Rochelle Post No. 8 ... 2,000 .....	(re. \$2,000)
39	Catholic War Veterans of the Bronx ... 2,500 .....	(re. \$2,500)
40	Eastchester Veterans Foundation ... 10,000 .....	(re. \$10,000)
41	Marine Corps League- Staten Island Detachment #246 .....	
42	3,000 .....	(re. \$3,000)
43	General Fund	
44	Community Projects Fund - 007	
45	Account EE	
46	ADREAN POST ... 5,000 .....	(re. \$5,000)
47	AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 .....	(re. \$5,000)
48	AMERICAN LEGION POST 1711 ... 1,000 .....	(re. \$1,000)



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 ..... (re. \$5,000)
- 2 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 .....
- 3 4,500 ..... (re. \$4,500)
- 4 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 ..... (re. \$2,000)
- 5 VETERANS CARE PACKAGE PROJECT ... 1,000 ..... (re. \$1,000)

6 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,  
 7 section 1, of the laws of 2012:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or  
 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund  
 12 Community Projects Fund - 007  
 13 Account AA

- 14 All-American Association of Invalids and Veterans of WWII .....
- 15 2,000 ..... (re. \$2,000)
- 16 American Legion - Amity Post #791 ... 2,000 ..... (re. \$2,000)
- 17 American Legion Continental Post 1424 ... 13,000 ..... (re. \$13,000)
- 18 American Legion Post 111 Cook-Taylor, The ... 10,000 ... (re. \$10,000)
- 19 American Legion Post 434 ... 5,000 ..... (re. \$5,000)
- 20 American Legion Post No. 264, Inc. ... 14,000 ..... (re. \$14,000)
- 21 American Legion, Woodhaven Post No. 118, Inc. ....
- 22 3,200 ..... (re. \$3,200)
- 23 AmVets Post 409 ... 3,000 ..... (re. \$3,000)
- 24 AmVets Post 726 ... 20,000 ..... (re. \$20,000)
- 25 Bell Park Veterans Retirees Assoc. ... 2,000 ..... (re. \$2,000)
- 26 Catholic War Veterans of the USA, Inc. Post 1938 .....
- 27 10,000 ..... (re. \$10,000)
- 28 Catholic War Veterans, St Louis DeMonfort Post 1721 .....
- 29 4,000 ..... (re. \$4,000)
- 30 E.Meadow VFW ... 3,500 ..... (re. \$3,500)
- 31 Edward K. Peisker Veterans of Foreign Wars Post #5348 .....
- 32 10,000 ..... (re. \$10,000)
- 33 Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 ..... (re. \$6,500)
- 34 Howard Lathrop VFW Post No. 2307 ... 25,000 ..... (re. \$25,000)
- 35 Incorporated Village of Massapequa Park ... 65,000 ..... (re. \$65,000)
- 36 Jewish War Veterans ... 1,500 ..... (re. \$1,500)
- 37 Kings County American Legion ... 1,500 ..... (re. \$1,500)
- 38 Lakeshore Marine Corps. League Detachment #231 .....
- 39 7,000 ..... (re. \$7,000)
- 40 Levittown/Island Trees Veterans Council ... 2,500 ..... (re. \$2,500)
- 41 Montgomery County Veterans Service Agency ... 25,000 ... (re. \$25,000)
- 42 New Windsor American Legion Post 1796 ... 10,000 ..... (re. \$10,000)
- 43 Peru Memorial VFW Post 309 ... 8,000 ..... (re. \$8,000)
- 44 Plainview American Legion Post 1812 ... 3,500 ..... (re. \$3,500)
- 45 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 ..... (re. \$5,000)
- 46 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 ..... (re. \$25,000)
- 47 Sloatsburg American Legion Post 1643 ... 20,000 ..... (re. \$20,000)

## DIVISION OF VETERANS' AFFAIRS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	St. Albans Hospital VAEC	5,000	(re. \$5,000)
2	St. Lawrence, County of	12,500	(re. \$12,500)
3	USO of Metropolitan New York	3,000	(re. \$3,000)
4	Veterans Memorial Association of Piermont, Inc.		
5	4,000		(re. \$4,000)
6	Veterans of Foreign Wars - East Setauket Post No. 3054		
7	15,000		(re. \$15,000)
8	Veterans of Foreign Wars - John T. Murray Post #1017		
9	7,000		(re. \$7,000)
10	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans		
11	5,000		(re. \$5,000)
12	Benker VFW Post 516	4,500	(re. \$4,500)
13	Vietnam Veterans of America, Inc.-Nassau County Ch. 82		
14	2,500		(re. \$2,500)
15	Walton VFW Post 270	1,300	(re. \$1,300)
16	Wantagh American Legion, Post 1273	10,000	(re. \$10,000)
17	General Fund		
18	Community Projects Fund - 007		
19	Account BB		
20	American Legion New Rochelle Post No. 8	11,000	(re. \$11,000)
21	Proctor Hopson Post Memorial Association, Inc		
22	3,000		(re. \$3,000)
23	Vietnam Veterans of America, Chapter #32	5,000	(re. \$5,000)
24	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,		
25	section 1, of the laws of 2003:		
26	Maintenance Undistributed		
27	For services and expenses or for contracts with municipalities and/or		
28	private not-for-profit agencies for the amounts herein provided:		
29	General Fund		
30	Community Projects Fund - 007		
31	Account AA		
32	American Legion Goshen Post 377	5,000	(re. \$5,000)
33	American Legion Post #1489	15,000	(re. \$15,000)
34	Baldwin Post No. 246	5,000	(re. \$5,000)
35	Catholic War Veterans - Post #485	1,500	(re. \$1,500)
36	Korean War Veterans	9,500	(re. \$9,500)
37	Ladies Ancient Order of Hibernians	1,400	(re. \$1,400)
38	North Bellmore American Legion Post 1749		
39	10,000		(re. \$10,000)
40	Veterans of Foreign Wars Post 6394 (Syosset)		
41	7,500		(re. \$7,500)
42	VFW Post 3250, East Rochester	5,000	(re. \$5,000)
43	VFW Post 6597, Irondequoit	5,000	(re. \$5,000)
44	WAVES, Finger Lakes Unit #49	5,000	(re. \$5,000)
45	Whitestone Veterans Memorial Assoc., Inc.	15,000	(re. \$15,000)



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
 2 Community Projects Fund - 007  
 3 Account EE

4 American Legion Post 1450 ... 1,900 ..... (re. \$1,900)  
 5 Sons of Italy, Donatello Lodge #2559 ... 2,500 ..... (re. \$2,500)  
 6 VFW Massapequa Post No. 7277 ... 3,000 ..... (re. \$3,000)  
 7 Midland Beach Veteran's Memorial Committee ... 300 ..... (re. \$300)  
 8 William Bradford Turner Post 265 of the American Legion .....  
 9 2,500 ..... (re. \$2,500)  
 10 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 .... (re. \$10,000)  
 11 American Legion Post 1080 ... 3,500 ..... (re. \$3,500)  
 12 American Legion Post 944-Kings Park ... 5,000 ..... (re. \$5,000)

13 By chapter 53, section 1, of the laws of 2000:

14 Maintenance Undistributed

15 General Fund  
 16 Community Projects Fund - 007  
 17 Account AA

18 For services and expenses, grants in aid, or for contracts with muni-  
 19 cipalities and/or private not-for-profit agencies. The funds appro-  
 20 priated hereby may be suballocated to any department, agency or  
 21 public authority ... 1,000,000 ..... (re. \$1,000,000)

22 Maintenance Undistributed

23 For services and expenses or for contracts with municipalities and/or  
 24 private not-for-profit agencies for the amounts herein provided:

25 General Fund  
 26 Community Projects Fund - 007  
 27 Account AA

28 Bell Park Veterans Retirees Assoc. ... 2,000 ..... (re. \$2,000)  
 29 Town of Saratoga ... 35,000 ..... (re. \$35,000)  
 30 Veterans of Foreign Wars, Henrietta Post 5465 .....  
 31 5,000 ..... (re. \$5,000)  
 32 VFW Post No. 7763 ... 5,000 ..... (re. \$5,000)

33 General Fund  
 34 Community Projects Fund - 007  
 35 Account EE

36 American Legion Massapequa Post No. 1066 ... 1,000 ..... (re. \$1,000)  
 37 VFW-Massapequa Post No. 7277 ... 1,000 ..... (re. \$1,000)

38 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,  
 39 section 1, of the laws of 2006:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-  
6 cipalities and/or private not-for-profit agencies. The funds appro-  
7 priated hereby may be suballocated to any department, agency or  
8 public authority ... 1,000,000 ..... (re. \$1,000,000)

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or  
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund

13 Community Projects Fund - 007

14 Account EE

15 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 ..... (re. \$5,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,788,000	1,690,000
4 Special Revenue Funds - Federal ....	67,377,000	81,723,000
5 Special Revenue Funds - Other .....	36,560,000	70,040,000
6	-----	-----
7 All Funds .....	106,725,000	153,453,000
8	=====	=====

9 SCHEDULE

10 PAYMENTS TO VICTIMS PROGRAM ..... 35,043,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Crime Victims - Compensation Account - 25370

15 For payments to victims in accordance with  
16 the federal crime control act of 1984  
17 (19905) ..... 11,523,000  
18 -----  
19 Program account subtotal ..... 11,523,000  
20 -----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Criminal Justice Improvement Account - 21945

24 For payment of claims already accrued and to  
25 accrue to innocent victims of violent  
26 crime pursuant to article 22 of the execu-  
27 tive law (19905) ..... 23,520,000  
28 -----  
29 Program account subtotal ..... 23,520,000  
30 -----

31 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 71,682,000  
32 -----

33 General Fund  
34 Local Assistance Account - 10000

35 For grants to rape crisis centers for  
36 services to rape victims and programs to  
37 prevent rape. A portion of these funds may  
38 be transferred or sub-allocated to other  
39 state agencies (19906) ..... 2,788,000  
40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 Program account subtotal ..... 2,788,000  
2 .....  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370  
6 For victim and witness assistance in accord-  
7 ance with the federal crime control act of  
8 1984, distributed through a competitive  
9 process (19906) ..... 55,854,000  
10 .....  
11 Program account subtotal ..... 55,854,000  
12 .....  
13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 OVS-Gifts and Bequests Account - 20100  
16 For services and expenses associated with  
17 gifts and bequests to the office of victim  
18 services. These funds may be transferred  
19 to state operations (19906) ..... 40,000  
20 .....  
21 Program account subtotal ..... 40,000  
22 .....  
23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Criminal Justice Improvement Account - 21945  
26 For services and expenses of programs  
27 providing services to crime victims and  
28 witnesses, distributed through a compet-  
29 itive process (19906) ..... 13,000,000  
30 .....  
31 Program account subtotal ..... 13,000,000  
32 .....

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PAYMENTS TO VICTIMS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2015:  
 6 For payments to victims in accordance with the federal crime control  
 7 act of 1984 (19905) ... 11,523,000 ..... (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2014:  
 9 For payments to victims in accordance with the federal crime control  
 10 act of 1984 ... 11,523,000 ..... (re. \$2,900,000)

11 By chapter 53, section 1, of the laws of 2013:  
 12 For payments to victims in accordance with the federal crime control  
 13 act of 1984 ... 11,523,000 ..... (re. \$5,000)

14 By chapter 53, section 1, of the laws of 2012:  
 15 For payments to victims in accordance with the federal crime control  
 16 act of 1984 ... 11,523,000 ..... (re. \$2,000)

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Criminal Justice Improvement Account - 21945

20 By chapter 53, section 1, of the laws of 2015:  
 21 For payment of claims already accrued and to accrue to innocent  
 22 victims of violent crime pursuant to article 22 of the executive law  
 23 (19905) ... 23,520,000 ..... (re. \$23,520,000)

24 By chapter 53, section 1, of the laws of 2014:  
 25 For payment of claims already accrued and to accrue to innocent  
 26 victims of violent crime pursuant to article 22 of the executive law  
 27 ... 23,520,000 ..... (re. \$23,520,000)

28 By chapter 53, section 1, of the laws of 2013:  
 29 For payment of claims already accrued and to accrue to innocent  
 30 victims of violent crime pursuant to article 22 of the executive law  
 31 ... 23,520,000 ..... (re. \$6,900,000)

32 By chapter 53, section 1, of the laws of 2012:  
 33 For payment of claims already accrued and to accrue to innocent  
 34 victims of violent crime pursuant to article 22 of the executive law  
 35 ... 23,520,000 ..... (re. \$3,000)

36 By chapter 53, section 1, of the laws of 2011:  
 37 For payment of claims already accrued and to accrue to innocent  
 38 victims of violent crime pursuant to article 22 of the executive law  
 39 ... 23,520,000 ..... (re. \$3,000,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:  
4 For grants to rape crisis centers for services to rape victims and  
5 programs to prevent rape ... 1,888,000 ..... (re. \$790,000)  
6 For additional grants to rape crisis centers for services to rape  
7 victims and programs to prevent rape ... 900,000 .... (re. \$900,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Crime Victims Assistance Account - 25370

11 By chapter 53, section 1, of the laws of 2015:  
12 For victim and witness assistance in accordance with the federal crime  
13 control act of 1984, distributed through a competitive process  
14 (19906) ... 51,000,000 ..... (re. \$51,000,000)

15 By chapter 53, section 1, of the laws of 2014:  
16 For victim and witness assistance in accordance with the federal crime  
17 control act of 1984, distributed through a competitive process .....  
18 23,970,000 ..... (re. \$16,300,000)

19 By chapter 53, section 1, of the laws of 2013:  
20 For victim and witness assistance in accordance with the federal crime  
21 control act of 1984, distributed through a competitive process .....  
22 23,970,000 ..... (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2012:  
24 For victim and witness assistance in accordance with the federal crime  
25 control act of 1984, distributed through a competitive process .....  
26 23,970,000 ..... (re. \$1,200,000)

27 By chapter 50, section 1, of the laws of 2010:  
28 For victim and witness assistance in accordance with the federal crime  
29 control act of 1984, distributed through a competitive process .....  
30 23,970,000 ..... (re. \$300,000)

31 By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
32 53, section 1, of the laws of 2011:  
33 For victim and witness assistance in accordance with the federal crime  
34 control act of 1984, distributed through a competitive process .....  
35 23,970,000 ..... (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2008, as transferred by chapter  
37 53, section 1, of the laws of 2011:  
38 For victim and witness assistance in accordance with the federal crime  
39 control act of 1984, distributed through a competitive process .....  
40 23,970,000 ..... (re. \$4,000)

41 Special Revenue Funds - Other  
42 Combined Expendable Trust Fund

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OVS-Gifts and Bequests Account - 20100

2 By Chapter 53, section 1, of the laws of 2015:  
3 For services and expenses associated with gifts and bequests to the  
4 office of victim services. These funds may be transferred to state  
5 operations ... 40,000 ..... (re. \$40,000)

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Criminal Justice Improvement Account - 21945

9 By chapter 53, section 1, of the laws of 2015:  
10 For services and expenses of programs providing services to crime  
11 victims and witnesses, distributed through a competitive process  
12 (19906) ... 13,000,000 ..... (re. \$13,000,000)

13 By chapter 53, section 1, of the laws of 2014:  
14 For services and expenses of programs providing services to crime  
15 victims and witnesses, distributed through a competitive process ...  
16 7,067,000 ..... (re. \$3,100,000)

17 By chapter 53, section 1, of the laws of 2013:  
18 For services and expenses of programs providing services to crime  
19 victims and witnesses, distributed through a competitive process ...  
20 7,067,000 ..... (re. \$260,000)

21 By chapter 53, section 1, of the laws of 2012:  
22 For services and expenses of programs providing services to crime  
23 victims and witnesses, distributed through a competitive process ...  
24 7,067,000 ..... (re. \$25,000)

25 By chapter 50, section 1, of the laws of 2010, as transferred by chapter  
26 53, section 1, of the laws of 2011:  
27 For payment of claims already accrued and to accrue to innocent  
28 victims of violent crime pursuant to article 22 of the executive law  
29 ... 23,520,000 ..... (re. \$80,000)

30 By chapter 50, section 1, of the laws of 2007, as transferred by chapter  
31 53, section 1, of the laws of 2011:  
32 For services and expenses of programs which serve victims of sexual  
33 assault, to be distributed pursuant to a competitive process .....  
34 500,000 ..... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2006, as transferred by chapter  
36 53, section 1, of the laws of 2011:  
37 For additional services and expenses of programs providing services to  
38 crime victims and witnesses, whether operated by a community-based  
39 agency or a government agency, in accordance with the following  
40 subschedule:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2 For services and expenses of  
3 programs for victims of  
4 domestic violence. The funds  
5 appropriated hereby shall be  
6 suballocated to the division  
7 of criminal justice services ... 1,000,000

8 For services and expenses of:  
9 Not-for-profit tax exempt  
10 entities for the purpose of  
11 delivering domestic violence  
12 legal services ..... 250,000

13 A sexual assault forensic  
14 examiner (SAFE) grant  
15 program to provide statewide  
16 access to SAFE services for  
17 victims of sexual assault,  
18 to be administered by the  
19 office of victim services in  
20 consultation with the divi-  
21 sion of criminal justice  
22 services and the commission-  
23 er of health ..... 200,000

24 The New York State Coalition  
25 Against Sexual Assault  
26 (NYSCASA) for continued  
27 assistance and support of  
28 the New York State Victims'  
29 Assistance Academy. A  
30 portion of the funds appro-  
31 priated herein may be  
32 utilized by NYSCASA to  
33 support a grant program for  
34 persons pursuing a course of  
35 study at such academy ..... 120,000

36 The John Jay College Criminal  
37 Justice Careers scholarship  
38 program ..... 100,000

39 The enhancement of services  
40 provided at child advocacy  
41 centers ..... 80,000

42 -----  
43 Total of sub-schedule ..... 1,750,000 ..... (re. \$205,000)  
44 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund - 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter  
 6 502, section 1, of the laws of 2009:

7 For services and expenses, grants in aid, or for contracts with  
 8 certain not-for-profit agencies, universities, colleges, school  
 9 districts, corporations, and/or municipalities pursuant to section  
 10 99-d of the state finance law. The funds appropriated hereby may be  
 11 suballocated to any department, agency, or public authority.

12 Notwithstanding subdivision 5 of section 24 of the state finance law,  
 13 the \$74,375,000 appropriation specified herein shall be available  
 14 pursuant to one or several plans, which shall include but not be  
 15 limited to an itemized list of grantees with the amount to be  
 16 received by each, submitted by the secretary of the senate finance  
 17 committee by January 15, 2010, and subject to the approval of the  
 18 director of the budget ... 74,375,000 ..... (re. \$74,375,000)

19 Maintenance Undistributed

- 20 General Fund
- 21 Community Projects Fund - 007
- 22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter  
 24 502, section 1, of the laws of 2009:

25 For services and expenses, grants in aid, or for contracts with  
 26 certain not-for-profit agencies, universities, colleges, school  
 27 districts, corporations, and/or municipalities in a manner deter-  
 28 mined pursuant to subdivision 5 of section 24 of the state finance  
 29 law. The funds appropriated hereby may be suballocated to any  
 30 department, agency or public authority .....  
 31 9,375,000 ..... (re. \$9,375,000)

32 Maintenance Undistributed

- 33 General Fund
- 34 Community Projects Fund - 007

35 By chapter 55, section 1, of the laws of 2006:  
 36 For services and expenses, grants in aid, or for contracts with  
 37 certain not-for-profit agencies, universities, colleges, school  
 38 districts, corporations, and/or municipalities in a manner deter-  
 39 mined pursuant to section 99-d of the state finance law and subject  
 40 to a memorandum of understanding to be executed by the director of  
 41 the budget, the secretary of the senate finance committee and the  
 42 secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 priated hereby may be suballocated to any department, agency, or  
2 public authority ... 200,000,000 ..... (re. \$59,000,000)

3 By chapter 53, section 1, of the laws of 2005:  
4 For services and expenses, grants in aid, or for contracts with  
5 certain not-for-profit agencies, universities, colleges, school  
6 districts, corporations, and/or municipalities in a manner deter-  
7 mined pursuant to section 99-d of the state finance law and subject  
8 to a memorandum of understanding to be executed by the director of  
9 the budget, the secretary of the senate finance committee and the  
10 secretary of the assembly ways and means committee. The funds appro-  
11 priated hereby may be suballocated to any department, agency, or  
12 public authority ... 200,000,000 ..... (re. \$47,000,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,  
14 section 1, of the laws of 2005:  
15 For services and expenses, grants in aid, or for contracts with  
16 certain not-for-profit agencies, universities, colleges, school  
17 districts, corporations, and/or municipalities in a manner deter-  
18 mined pursuant to section 99-d of the state finance law and subject  
19 to a memorandum of understanding to be executed by the director of  
20 the budget, the secretary of the senate finance committee and the  
21 secretary of the assembly ways and means committee. The funds appro-  
22 priated hereby may be suballocated to any department, agency, or  
23 public authority ... 200,000,000 ..... (re. \$26,000,000)

24 By chapter 54, section 1, of the laws of 2003:  
25 For services and expenses, grants in aid, or for contracts with  
26 certain not-for-profit agencies, universities, colleges, school  
27 districts, corporations, and/or municipalities in a manner deter-  
28 mined pursuant to section 99-d of the state finance law and subject  
29 to a memorandum of understanding to be executed by the secretary of  
30 the senate finance committee and the secretary of the assembly ways  
31 and means committee. The funds appropriated hereby may be suballo-  
32 cated to any department, agency or public authority .....  
33 200,000,000 ..... (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other .....	0	1,900,000
3		-----	-----
4	All Funds .....	0	1,900,000
5		=====	=====

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by  
 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-  
 12 izations and/or municipalities to be determined pursuant to a memo-  
 13 randum of understanding to be executed by the governor, the tempo-  
 14 rary president of the senate and the speaker of the assembly.  
 15 Eligible recipients and purposes may include and shall be limited  
 16 to: (a) not-for-profit organizations in good standing for initi-  
 17 atives that provide critical direct human services or emergency  
 18 relief services that are an extension of governmental programs or  
 19 purposes; (b) municipalities for initiatives that provide critical  
 20 direct human services or emergency relief services; or (c) not-for-  
 21 profit organizations in good standing or municipalities for initi-  
 22 atives that were supported by state funding in state fiscal year  
 23 2000-2001, that, without the continuation of such state funding,  
 24 would result in layoffs at that not-for-profit organization or muni-  
 25 cipality or the elimination or curtailment of services which are of  
 26 interest to the state or of direct benefit to the local community.  
 27 Funds appropriated hereby may be suballocated to any department,  
 28 agency or public authority ... 188,379,736 ..... (re. \$1,900,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,  
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational  
7 opportunity program (\$955,000); student financial assistance to  
8 expand opportunities at community colleges of the city university  
9 for the educationally and economically disadvantaged in accordance  
10 with section 6452 of the education law (\$55,000); liberty partner-  
11 ship program awards (\$1,700,000); higher education opportunity  
12 program awards (\$3,485,000); science and technology entry program  
13 (STEP) awards (\$1,027,000); and collegiate science and technology  
14 entry program (CSTEP) awards (\$778,000). This appropriation may be  
15 allocated to the city university of New York, the state university  
16 of New York, and the state education department pursuant to a plan  
17 developed and approved by the director of the budget following  
18 consultation with the chair of the assembly ways and means committee  
19 ... 9,000,000 ..... (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	136,000	828,000
4	-----	-----
5 All Funds .....	136,000	828,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	136,000
9	-----

10 General Fund  
 11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-  
 13 way compact and the protection and  
 14 enhancement of the Hudson river greenway  
 15 resources (81003) ..... 136,000  
 16 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For grants of the Hudson river valley greenway compact and the  
6 protection and enhancement of the Hudson river greenway resources  
7 (81003) ... 136,000 ..... (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For grants of the Hudson river valley greenway compact and the  
10 protection and enhancement of the Hudson river greenway resources  
11 ... 136,000 ..... (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For grants of the Hudson river valley greenway compact and the  
14 protection and enhancement of the Hudson river greenway resources  
15 ... 136,000 ..... (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2012:

17 For grants of the Hudson river valley greenway compact and the  
18 protection and enhancement of the Hudson river greenway resources  
19 ... 136,000 ..... (re. \$136,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For grants of the Hudson river valley greenway compact and the  
22 protection and enhancement of the Hudson river greenway resources  
23 ... 136,000 ..... (re. \$136,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For grants of the Hudson river valley greenway compact and the  
26 protection and enhancement of the Hudson river greenway resources  
27 ... 136,000 ..... (re. \$97,000)

28 By chapter 55, section 1, of the laws of 2009:

29 For grants of the Hudson river valley greenway compact and the  
30 protection and enhancement of the Hudson river greenway resources  
31 ... 160,000 ..... (re. \$51,000)

32 By chapter 55, section 1, of the laws of 2008:

33 For grants of the Hudson river valley greenway compact and the  
34 protection and enhancement of the Hudson river greenway resources  
35 ... 200,000 ..... (re. \$85,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY  
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood  
6 Recovery Grant Program. This appropriation may be allocated to  
7 empire state development or any other state agency for the purposes  
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood  
9 Recovery Grant Program ... 50,000,000 ..... (re. \$26,573,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	792,393,967	116,754,000
4 Fiduciary Funds .....	30,000,000	0
5	-----	-----
6 All Funds .....	822,393,967	116,754,000
7	=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES .....	754,000,000
10	-----

11 General Fund  
 12 Local Assistance Account - 10000

13 For payment to local governments under the  
 14 aid and incentives for municipalities  
 15 program pursuant to section 54 of the  
 16 state finance law in accordance with the  
 17 following:

18 For base level grants to municipalities;  
 19 notwithstanding any other provision of law  
 20 to the contrary, in the state fiscal year  
 21 commencing April 1, 2016, each munici-  
 22 pality shall receive a base level grant in  
 23 an amount equal to the base level grant  
 24 that such municipality received in the  
 25 state fiscal year commencing April 1, 2015  
 26 pursuant to paragraph b of subdivision 10  
 27 of section 54 of the state finance law;  
 28 provided, however, that a town in which a  
 29 village that received a base level grant  
 30 in the state fiscal year commencing April  
 31 1, 2015 and subsequently dissolved may  
 32 also receive a base level grant increase  
 33 in an amount equal to such town's pro rata  
 34 share of the total base level grant that  
 35 such village received in such state fiscal  
 36 year, pursuant to paragraph 1 of subdivi-  
 37 sion 10 of section 54 of the state finance  
 38 law (80511) ..... 715,000,000

39 For citizens re-organization empowerment  
 40 grants and citizen empowerment tax credits  
 41 administered by the department of state  
 42 pursuant to section 54 of the state  
 43 finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,  
2 no payment shall be made from this appro-  
3 priation without a certificate of approval  
4 by the director of the budget (80474) ..... 35,000,000  
5 For a local government efficiency grant  
6 program administered by the department of  
7 state pursuant to section 54 of the state  
8 finance law.  
9 Notwithstanding any other provision of law,  
10 no payment shall be made from this appro-  
11 priation without a certificate of approval  
12 by the director of the budget (80510) ..... 4,000,000  
13 -----

14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 29,331,167  
15 -----

16 General Fund  
17 Local Assistance Account - 10000

18 For payment of aid to the city of Yonkers as  
19 an eligible city in which a video lottery  
20 gaming facility is located pursuant to  
21 section 54-1 of the state finance law. The  
22 amount appropriated herein shall be avail-  
23 able for payment to the city pursuant to  
24 section 54-1 of the state finance law no  
25 earlier than April 1, 2017 and no later  
26 than June 30, 2017 on audit and warrant of  
27 the state comptroller notwithstanding any  
28 provision of law to the contrary including  
29 any contrary provision of section 40 or  
30 section 54-1 of the state finance law.  
31 Such payment shall constitute complete  
32 liquidation of the state's obligation to  
33 the city under section 54-1 of the state  
34 finance law for the state fiscal year  
35 commencing on April 1, 2017 (80480) ..... 19,600,000  
36 For payment of aid to eligible munic-  
37 ipalities in which a video lottery gaming  
38 facility is located pursuant to section  
39 54-1 of the state finance law. Notwith-  
40 standing any provision of law to the  
41 contrary, such municipalities shall  
42 receive aid in an amount equal to 70  
43 percent of the aid which such munic-  
44 ipalities received in the state fiscal year  
45 commencing April 1, 2008 pursuant to  
46 section 54-1 of the state finance law  
47 (80472) ..... 9,731,167

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 -----  
 2 MUNICIPAL ASSISTANCE STATE AID FUND ..... 15,000,000  
 3 -----

4 Fiduciary Funds  
 5 Municipal Assistance State Aid Fund

6 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 7 CORPORATION FOR THE CITY OF TROY  
 8 For payment pursuant to the provisions of  
 9 section 92-e of the state finance law to  
 10 the municipal assistance corporation for  
 11 the city of Troy, to the extent required  
 12 to comply with the agreements between such  
 13 corporation and the holders of its notes  
 14 and bonds, and for the corporate purposes  
 15 of such corporation, and, to the extent  
 16 not required by such corporation for such  
 17 purposes, for payment to the city of Troy  
 18 for support of local government, provided  
 19 however, that the maximum amount to be  
 20 paid pursuant to this appropriation shall  
 21 not exceed the total of the revenues  
 22 deposited in the municipal assistance  
 23 state aid fund for such city pursuant to  
 24 the provisions of section 92-e of the  
 25 state finance law ..... 15,000,000  
 26 -----

27 MUNICIPAL ASSISTANCE TAX FUND ..... 15,000,000  
 28 -----

29 Fiduciary Funds  
 30 Municipal Assistance Tax Fund

31 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 32 CORPORATION FOR THE CITY OF TROY  
 33 For payment pursuant to the provisions of  
 34 section 92-d of the state finance law to  
 35 the municipal assistance corporation for  
 36 the city of Troy, to the extent required  
 37 to comply with the agreements between such  
 38 corporation and the holders of its notes  
 39 and bonds, and for the corporate purposes  
 40 of such corporation, and, to the extent  
 41 not required by such corporation for such  
 42 purposes, for payment to the city of Troy  
 43 for support of local government, provided  
 44 however, that the maximum amount to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 paid pursuant to this appropriation shall  
 2 not exceed the total of the revenues  
 3 derived from sales and compensating use  
 4 taxes imposed and collected by sections  
 5 1210 and 1262 of the tax law, that would  
 6 have been received by the city of Troy  
 7 absent the application of chapter 721 of  
 8 the laws of 1994 ..... 15,000,000  
 9 .....

10 SMALL GOVERNMENT ASSISTANCE ..... 217,300  
 11 .....

12 General Fund  
 13 Local Assistance Account - 10000

14 For payment of small government assistance  
 15 on or before March 31, 2017 upon audit and  
 16 warrant of the comptroller according to  
 17 the following:  
 18 For payment to the County of Essex (80483) ..... 124,000  
 19 For payment to the County of Franklin  
 20 (80482) ..... 72,000  
 21 For payment to the County of Hamilton  
 22 (80481) ..... 21,300  
 23 .....

24 VILLAGE PER CAPITA AID ..... 2,000,000  
 25 .....

26 General Fund  
 27 Local Assistance Account - 10000

28 For payment on or before September 25, 2016,  
 29 to villages eligible to receive aid pursu-  
 30 ant to subdivision 10 of section 54 of the  
 31 state finance law in the state fiscal year  
 32 beginning April 1, 2016. Such aid shall be  
 33 apportioned by the director of the budget  
 34 on a per-capita basis, according to the  
 35 2010 federal decennial census, with no  
 36 individual apportionment and payment less  
 37 than one hundred dollars per eligible  
 38 village ..... 2,000,000  
 39 .....

40 MISCELLANEOUS FINANCIAL ASSISTANCE ..... 6,845,500  
 41 .....

42 General Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Local Assistance Account - 10000

2 For payment to the county of Seneca to  
3 provide interim financial assistance to  
4 mitigate shortfalls in real property tax  
5 revenue resulting from the non-payment of  
6 real property taxes by the Cayuga Indian  
7 Nation of New York ..... 340,000

8 For payment to the county of Cayuga to  
9 provide interim financial assistance to  
10 mitigate shortfalls in real property tax  
11 revenue resulting from the non-payment of  
12 real property taxes by the Cayuga Indian  
13 Nation of New York ..... 92,500

14 For payment to the county of Franklin to  
15 provide interim financial assistance to  
16 mitigate shortfalls in real property tax  
17 revenue resulting from the non-payment of  
18 real property taxes by the St. Regis  
19 Mohawk Tribe ..... 340,000

20 For payment to the Village of Mastic Beach ..... 75,000

21 For payment to the Village of Woodbury ..... 27,000

22 For payment to the Village of South Blooming  
23 Grove ..... 19,000

24 For payment to the Village of Sagaponack ..... 2,000

25 For payment to the county of Onondaga for a  
26 school discipline pilot project with the  
27 Syracuse City School District ..... 2,000,000

28 For payment to the City of Syracuse for a  
29 shared services project with Onondaga  
30 County ..... 125,000

31 For payment to the Niagara County Industrial  
32 Development Agency for use to fund down-  
33 town economic development initiatives  
34 within the City of Niagara Falls includ-  
35 ing, but not limited to, the rehabili-  
36 tation of buildings, installation of  
37 signage, training of existing or new  
38 employees in techniques related to their  
39 industry, and installation of appropriate  
40 industry related machinery, but shall not  
41 include general obligations and responsi-  
42 bilities traditionally provided by the  
43 city of Niagara Falls ..... 1,600,000

44 For payment to the city of Cortland for  
45 expenses related to police and fire  
46 services associated with institutions of  
47 higher education ..... 200,000

48 For payment to the city of Oneonta for  
49 expenses related to police and fire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1	services associated with institutions of	
2	higher education .....	200,000
3	For payment to the city of Plattsburgh for	
4	expenses related to Whispering Maples	
5	Memorial Gardens .....	300,000
6	For payment to the city of Oneida for addi-	
7	tional resources and expenses of the fire	
8	department .....	25,000
9	For payment to the county of Dutchess .....	1,500,000
10		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For awards under the local government performance and efficiency  
6 program administered by the financial restructuring board for local  
7 governments or the department of state pursuant to section 54 of the  
8 state finance law.

9 Notwithstanding any other provision of law, no payment shall be made  
10 from this appropriation without a certificate of approval by the  
11 director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)

12 For a local government efficiency grant program administered by the  
13 department of state pursuant to section 54 of the state finance law.

14 Notwithstanding any other provision of law, no payment shall be made  
15 from this appropriation without a certificate of approval by the  
16 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
18 hereby amended and reappropriated to read:

19 For citizens re-organization empowerment grants and citizen empower-  
20 ment tax credits administered by the department of state pursuant to  
21 section 54 of the state finance law.

22 Notwithstanding any other provision of law, no payment shall be made  
23 from this appropriation without a certificate of approval by the  
24 director of the budget (80474) .....  
25 [35,000,000] 2,892,155 ..... (re. \$1,495,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For awards under the local government performance and efficiency  
28 program administered by the financial restructuring board for local  
29 governments or the department of state pursuant to section 54 of the  
30 state finance law.

31 Notwithstanding any other provision of law, no payment shall be made  
32 from this appropriation without a certificate of approval by the  
33 director of the budget ... 40,000,000 ..... (re. \$40,000,000)

34 For a local government efficiency grant program administered by the  
35 department of state pursuant to section 54 of the state finance law.

36 Notwithstanding any other provision of law, no payment shall be made  
37 from this appropriation without a certificate of approval by the  
38 director of the budget ... 4,000,000 ..... (re. \$4,000,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
40 amended by chapter 53, section 1, of the laws of 2015, is hereby  
41 amended and reappropriated to read:

42 For citizens re-organization empowerment grants and citizen empower-  
43 ment tax credits administered by the department of state pursuant to  
44 section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, no payment shall be made  
2 from this appropriation without a certificate of approval by the  
3 director of the budget ... [2,583,536] 1,483,536 .... (re. \$345,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the  
6 department of state pursuant to section 54 of the state finance law.

7 Notwithstanding any other provision of law, the maximum grant award  
8 for a local government efficiency planning project, or the planning  
9 component of a project that includes both planning and implementa-  
10 tion, shall not exceed \$12,500 per municipality; provided, however,  
11 that in no event shall such a planning project receive a grant award  
12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal  
14 to at least 50 percent of the total cost of activities under the  
15 grant work plan approved by the department of state shall be  
16 required for planning grants.

17 Notwithstanding any other provision of law, no payment shall be made  
18 from this appropriation without a certificate of approval by the  
19 director of the budget ... 4,000,000 ..... (re. \$3,963,000)

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
21 section 1, of the laws of 2015:

22 For citizens re-organization empowerment grants and citizen empower-  
23 ment tax credits administered by the department of state pursuant to  
24 section 54 of the state finance law.

25 Notwithstanding any other provision of law, for citizens re-organiza-  
26 tion empowerment grants, matching funds equal to at least 50 percent  
27 of the total cost of activities under the grant work plan approved  
28 by the department of state shall be required for a local government  
29 re-organization grant for a re-organization study, except for such  
30 grants that are awarded to a local government entity eligible for an  
31 expedited grant. Upon implementation of the local government re-or-  
32 ganization, the local matching funds required by such grant for a  
33 re-organization study shall be refunded except for 10 percent of the  
34 total cost of activities under the grant work plan approved by the  
35 department of state.

36 Notwithstanding any other provision of law, no payment shall be made  
37 from this appropriation without a certificate of approval by the  
38 director of the budget ... 1,424,838 ..... (re. \$270,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For a local government efficiency grant program administered by the  
41 department of state pursuant to section 54 of the state finance law.

42 Notwithstanding any other provision of law, no payment shall be made  
43 from this appropriation without a certificate of approval by the  
44 director of the budget ... 4,000,000 ..... (re. \$3,826,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
46 section 1, of the laws of 2015:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For citizens re-organization empowerment grants and citizen empower-  
 2 ment tax credits administered by the department of state pursuant to  
 3 section 54 of the state finance law.  
 4 Notwithstanding any other provision of law, no payment shall be made  
 5 from this appropriation without a certificate of approval by the  
 6 director of the budget ... 1,034,369 ..... (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2011:  
 8 For a local government efficiency grant program administered by the  
 9 department of state pursuant to section 54 of the state finance law,  
 10 subject to a plan approved by the director of the budget.  
 11 Notwithstanding any other provision of law, no payment shall be made  
 12 from this appropriation without a certificate of approval by the  
 13 director of the budget ... 4,000,000 ..... (re. \$2,513,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 15 section 1, of the laws of 2013:  
 16 For awards under a local government performance and efficiency program  
 17 pursuant to section 54 of the state finance law.  
 18 Notwithstanding any other provision of law, no payment shall be made  
 19 from this appropriation without a certificate of approval by the  
 20 director of the budget ... 13,000,000 ..... (re. \$5,854,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
 22 section 1, of the laws of 2015:  
 23 For citizens re-organization empowerment grants and citizen empower-  
 24 ment tax credits administered by the department of state pursuant to  
 25 section 54 of the state finance law, subject to a plan approved by  
 26 the director of the budget.  
 27 Notwithstanding any other provision of law to the contrary, citizen  
 28 empowerment tax credits may be calculated and awarded to eligible  
 29 municipalities in the same manner as municipal merger incentives  
 30 pursuant to section 54 of the state finance law in effect on January  
 31 1, 2011, and shall be paid to such municipalities on or before  
 32 September 25, 2011; provided, however, that any municipality which  
 33 received such municipal merger incentive in the state fiscal year  
 34 commencing April 1, 2010 may be paid a citizen empowerment tax cred-  
 35 it on or before September 25, 2011 in the same amount as such munic-  
 36 ipal merger incentive; provided, further, that any municipality  
 37 receiving a citizen empowerment tax credit shall use at least 70  
 38 percent of such credit for property tax relief and the balance of  
 39 such credit for general municipal purposes.  
 40 Notwithstanding any other provision of law, no payment shall be made  
 41 from this appropriation without a certificate of approval by the  
 42 director of the budget ... 597,785 ..... (re. \$140,000)

43 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,  
 44 section 1, of the laws of 2011:  
 45 For a local government efficiency grant program administered by the  
 46 department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amount appropriated herein, up to \$750,000 shall be made avail-  
2 able for high priority planning grants and general efficiency plan-  
3 ning grants to eligible municipalities.

4 Of the amount appropriated herein, up to \$2,125,000 shall be made  
5 available for efficiency implementation grants to eligible munici-  
6 palities.

7 Of the amount appropriated herein, up to \$2,125,000 shall be made  
8 available for twenty-first century demonstration project grants to  
9 eligible municipalities.

10 Of the amount appropriated herein, up to \$57,133 shall be made avail-  
11 able for municipal merger incentives for eligible municipalities.

12 Notwithstanding the above provisions of this appropriation, and  
13 subject to approval of the director of the budget, any unused moneys  
14 provided pursuant to this appropriation for high priority planning  
15 grants, general efficiency planning grants or twenty-first century  
16 demonstration project grants may be used for efficiency implementa-  
17 tion grants, and any unused moneys provided pursuant to this appro-  
18 priation for high priority planning grants, general efficiency plan-  
19 ning grants or efficiency implementation grants may be used for  
20 twenty-first century demonstration project grants.

21 Notwithstanding any other provision of law, no payment shall be made  
22 from this appropriation without a certificate of approval by the  
23 director of the budget ... 5,057,133 ..... (re. \$1,828,000)

24 EFFICIENCY INCENTIVE GRANTS

25 General Fund

26 Local Assistance Account - 10000

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,  
28 section 1, of the laws of 2010:

29 Notwithstanding any inconsistent provision of law, the amount appro-  
30 priated herein shall be made available for payment to the Buffalo  
31 fiscal stability authority for use in awarding grants to support  
32 city activities to achieve recurring savings through innovations and  
33 reengineering. Payments for such purposes shall be allocated subject  
34 to plans or amended plans provided pursuant to section 3857-a of the  
35 public authorities law and subject to a payment plan approved by the  
36 director of the budget ... 1,470,000 ..... (re. \$1,232,000)

37 Notwithstanding any inconsistent provision of law, the amount appro-  
38 priated herein shall be made available for payment to the Erie coun-  
39 ty fiscal stability authority for use in awarding grants to support  
40 county activities to achieve recurring savings through innovations  
41 and reengineering. Payments for such purposes shall be allocated  
42 subject to plans or amended plans provided pursuant to section  
43 3957-a of the public authorities law and subject to a payment plan  
44 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

45 MISCELLANEOUS FINANCIAL ASSISTANCE

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund  
2 Local Assistance Account - 10000

3 The appropriation made by chapter 20, section 1 of subpart G of part C,  
4 of the laws of 2015, is hereby amended and reappropriated to read:  
5 The sum of six million dollars (\$6,000,000) is hereby appropriated out  
6 of any moneys in the state treasury in the general fund to the cred-  
7 it of the local assistance account, not otherwise appropriated, and  
8 made available for services and expenses of the city of Rochester  
9 which may include support for the Rochester/Monroe anti poverty  
10 initiative. Such moneys shall be payable on the audit and warrant of  
11 the comptroller on vouchers certified or approved by the director of  
12 the budget ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
14 section 1, of the laws of 2015:  
15 For payment to the city of New York on or after April 1, 2015, to  
16 reimburse the city for the state liability incurred pursuant to  
17 chapter 55 of the laws of 2014 that amended sections 467-b and 467-c  
18 of the real property tax law which increased the income threshold  
19 ... 1,200,000 ..... (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	350,000	1,097,000
4	-----	-----
5 All Funds .....	350,000	1,097,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	350,000
9	-----

10 General Fund  
11 Local Assistance Account - 10000

12 For services and expenses of regional volun-  
13 teen centers defined as community-based  
14 organizations with a focus on volunteerism  
15 that meets critical needs in communities,  
16 that promote service and civic engagement  
17 opportunities to a specific region of the  
18 state and have the capacity to provide  
19 training and support for non-profits and  
20 businesses interested in creating volun-  
21 teen programs. Such assistance shall be  
22 awarded by grants through one or more  
23 competitive processes to eligible communi-  
24 ty-based organizations and may also be  
25 available for sub-grants to local non-pro-  
26 fit organizations in need of volunteer  
27 coordination assistance (81003) ..... 350,000  
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of regional volunteer centers defined as  
6 community-based organizations with a focus on volunteerism that  
7 meets critical needs in communities, that promote service and civic  
8 engagement opportunities to a specific region of the state and have  
9 the capacity to provide training and support for non-profits and  
10 businesses interested in creating volunteer programs. Such assist-  
11 ance shall be awarded by grants through one or more competitive  
12 processes to eligible community-based organizations and may also be  
13 available for sub-grants to local non-profit organizations in need  
14 of volunteer coordination assistance (81003) .....  
15 350,000 ..... (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of regional volunteer centers defined as  
18 community-based organizations with a focus on volunteerism that  
19 meets critical needs in communities, that promote service and civic  
20 engagement opportunities to a specific region of the state and have  
21 the capacity to provide training and support for non-profits and  
22 businesses interested in creating volunteer programs. Such assist-  
23 ance shall be awarded by grants through one or more competitive  
24 processes to eligible community-based organizations and may also be  
25 available for sub-grants to local non-profit organizations in need  
26 of volunteer coordination assistance.....  
27 350,000 ..... (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of regional volunteer centers defined as  
30 community-based organizations with a focus on volunteerism that  
31 meets critical needs in communities, that promote service and civic  
32 engagement opportunities to a specific region of the state and have  
33 the capacity to provide training and support for non-profits and  
34 businesses interested in creating volunteer programs. Such assist-  
35 ance shall be awarded by grants through one or more competitive  
36 processes to eligible community-based organizations and may also be  
37 available for sub-grants to local non-profit organizations in need  
38 of volunteer coordination assistance.....  
39 350,000 ..... (re. \$245,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses of regional volunteer centers defined as  
42 community-based organizations with a focus on volunteerism that  
43 meets critical needs in communities, that promote service and civic  
44 engagement opportunities to a specific region of the state and have  
45 the capacity to provide training and support for non-profits and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 businesses interested in creating volunteer programs. Such assist-  
2 ance shall be awarded by grants through one or more competitive  
3 processes to eligible community-based organizations and may also be  
4 available for sub-grants to local non-profit organizations in need  
5 of volunteer coordination assistance ... 350,000 .... (re. \$125,000)

6 By chapter 53, section 1, of the laws of 2011:

7 For services and expenses of regional volunteer centers defined as  
8 community-based organizations with a focus on volunteerism that  
9 meets critical needs in communities, that promote service and civic  
10 engagement opportunities to a specific region of the state and have  
11 the capacity to provide training and support for non-profits and  
12 businesses interested in creating volunteer programs. Such assist-  
13 ance shall be awarded by grants through one or more competitive  
14 processes to eligible community-based organizations and may also be  
15 available for sub-grants to local non-profit organizations in need  
16 of volunteer coordination assistance ... 350,000 ..... (re. \$27,000)





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	69,000,000	0
4	-----	-----
5 All Funds .....	69,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE .....	69,000,000
9	-----

10 General Fund  
 11 Local Assistance Account - 10000

12 For services and expenses of pay for success  
 13 initiatives to improve program outcomes in  
 14 the areas of early childhood development  
 15 and child welfare, health care or public  
 16 safety. Such services and expenses may  
 17 include, but shall not be limited to,  
 18 contract payments to intermediary organ-  
 19 izations responsible for raising funds to  
 20 support project costs and managing the  
 21 delivery of services, contract payments  
 22 for the verification and validation of  
 23 program outcomes achieved, and payments  
 24 based on the achievement and validation of  
 25 specific performance targets as agreed  
 26 upon in contracts and other agreements  
 27 that may be part of pay for success initi-  
 28 atives; provided, however, that no  
 29 contract for a pay for success initiative  
 30 shall be entered into pursuant to this  
 31 appropriation unless the director of the  
 32 budget determines that there is a reason-  
 33 able expectation that the initiative and  
 34 related administration costs will generate  
 35 savings to the state and/or local govern-  
 36 ments net of any payments pursuant to this  
 37 appropriation and, provided further that  
 38 the state shall not enter into a contract  
 39 pursuant to this appropriation with a  
 40 party other than a not-for-profit corpo-  
 41 ration or charitable foundation for the  
 42 purpose of financing a pay for success  
 43 initiative; such restriction shall not  
 44 apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 ation of or ancillary activities related  
2 to the administration of such pay for  
3 success initiative. Notwithstanding any  
4 law to the contrary, for the purpose of  
5 implementing pay for success initiatives,  
6 the amounts appropriated herein may be  
7 transferred or suballocated to any state  
8 department, agency or public authority and  
9 any state department, agency or public  
10 authority may then transfer to state oper-  
11 ations to accomplish the intent of this  
12 appropriation with the approval of the  
13 director of the budget. Notwithstanding  
14 section 40 of the state finance law or any  
15 other law to the contrary, this appropri-  
16 ation shall remain in full force and  
17 effect for the period April 1, 2016 to  
18 March 31, 2017 and the period April 1,  
19 2017 to March 31, 2018 (80358) ..... 69,000,000  
20 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section  
3 3238-a of the public authorities law upon audit and  
4 warrant of the comptroller. The amount appropriated  
5 herein shall constitute fulfillment of the state's obli-  
6 gation for the fiscal year of the city of New York  
7 ending June 30, 2016 ..... 170,000,000  
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program  
7 pursuant to a memorandum of understanding to be executed by the  
8 governor, the temporary president of the senate, and the speaker of  
9 the assembly. All or a portion of the funds appropriated hereby may  
10 be suballocated to any department, agency, or public authority,  
11 provided, however, that the amount of this appropriation available  
12 for expenditure and disbursement on and after September 1, 2008  
13 shall be reduced by six percent of the amount that was undisbursed  
14 as of August 15, 2008 ... 10,000,000 ..... (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-  
6 ferred by chapter 14, section 1, of the laws of 2003:

7 For transfer to the workers' compensation board for the federal share  
8 of services and expenses related to workers' compensation benefit  
9 costs related to the September 11, 2001 attack on the New York City  
10 World Trade Center, in accordance with federal regulations .....  
11 175,000,000 ..... (re. \$5,100,000)

1 § 2. Section 1 of a chapter of the laws of 2016, enacting the state  
 2 operations budget, is amended by repealing the items herein below set  
 3 forth in brackets and by adding to such section the other items under-  
 4 scored in this section.

5 STATE UNIVERSITY OF NEW YORK

6 STATE OPERATIONS 2016-17

7 SCHEDULE

8 UNIVERSITY-WIDE PROGRAMS ..... [156,271,600] 156,371,600  
 9 .....

10 Special Revenue Funds - Other  
 11 State University Income Fund  
 12 State University Revenue Offset Account - 22655

13 For services and expenses of the New York  
 14 Latino Research and Resources Network at  
 15 SUNY Albany ..... 100,000  
 16 .....

17 Subtotal - university-wide programs .....  
 18 ..... [156,271,600] 156,371,600  
 19 =====

1 § 3. Section 1 of a chapter of the laws of 2016, enacting the capital  
2 projects budget, is amended by repealing the items herein below set  
3 forth in brackets and by adding to such section the other items under-  
4 scored in this section.

5 CITY UNIVERSITY OF NEW YORK  
6 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
7 SENIOR COLLEGES

8 CAPITAL PROJECTS 2016-17

9 For the comprehensive construction programs, purposes and  
10 projects as herein specified in accordance with the  
11 following:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
13 <u>Capital Projects Funds - Other</u> .....	241,623,000	2,549,304,000
14	-----	-----
15 <u>All Funds</u> .....	241,623,000	2,549,304,000
16	=====	=====
17 <u>GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)</u> .....		143,000,000
18		-----

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Administration Purpose

22 For services and expenses related to alter-  
23 ations and improvements to existing facil-  
24 ities for capital maintenance, including  
25 but not limited to capital design,  
26 construction, reconstruction, rehabili-  
27 tation, and equipment; for health and  
28 safety, preservation of facilities,  
29 program improvement or program change,  
30 environmental protection, energy conserva-  
31 tion, accreditation, facilities for the  
32 physically disabled, preventative mainte-  
33 nance and related projects, including  
34 costs incurred prior to April 1, 2016 and  
35 subject to a plan developed and submitted  
36 annually by the city university of New  
37 York and approved by the director of the  
38 budget, and which may include, but not be  
39 limited to, projects in the following  
40 schedule (30031650) ..... 103,000,000

41 Project Schedule

<u>PROJECT</u>	<u>AMOUNT</u>
42 -----	-----
43 -----	-----
44	<u>(thousands of dollars)</u>
45 <u>Baruch College</u>	
46 <u>Campus-wide maintenance to</u>	

1 various facilities ..... 2,511

2 Brooklyn College

3 Campus-wide maintenance to

4 various facilities ..... 5,433

5 City College

6 Campus-wide maintenance to

7 various facilities ..... 8,136

8 Graduate School and University Center

9 Campus-wide maintenance to

10 various facilities ..... 25

11 Honors college

12 Campus-wide maintenance to

13 various facilities..... 25

14 Hunter College

15 Campus-wide maintenance to

16 various facilities ..... 5,799

17 John Jay College of Criminal Justice

18 Campus-wide maintenance to

19 various facilities ..... 3,193

20 Lehman College

21 Campus-wide maintenance to

22 various facilities ..... 2,438

23 Medgar Evers College

24 Campus-wide maintenance to

25 various facilities ..... 3,096

26 New York City College of Technology

27 Campus-wide maintenance to

28 various facilities ..... 3,485

29 Queens College

30 Campus-wide maintenance to

31 various facilities ..... 5,433

32 College of Staten Island

33 Campus-wide maintenance to

34 various facilities ..... 2,877

35 York College

36 Campus-wide maintenance to

37 various facilities ..... 3,899

38 For university-wide maintenance or

39 capital improvement costs at senior

40 colleges attributable to the findings of

41 condition surveys for health and safety

42 needs ..... 9,270

43 For university-wide maintenance or

44 capital improvement costs at senior

45 colleges attributable to the findings of

46 condition surveys for preservation of

47 facilities needs ..... 12,463

48 For university-wide maintenance or

49 capital improvement costs at senior

50 colleges attributable to mechanical and

51 infrastructure needs ..... 7,210

52 For university-wide maintenance or

53 capital improvement costs at senior

54 colleges attributable to ADA needs ..... 6,180

55 For university-wide maintenance or

56 capital improvement costs at senior



1	<u>colleges attributable to certificate of</u>	
2	<u>occupancy/public assembly needs .....</u>	<u>2,060</u>
3	<u>For university-wide maintenance or</u>	
4	<u>capital improvement costs at senior</u>	
5	<u>colleges attributable to energy</u>	
6	<u>conservation needs .....</u>	<u>4,120</u>
7	<u>For university-wide maintenance or</u>	
8	<u>capital improvement costs at senior</u>	
9	<u>colleges attributable to science lab</u>	
10	<u>upgrade needs .....</u>	<u>2,060</u>
11	<u>For university-wide maintenance or</u>	
12	<u>capital improvement costs at senior</u>	
13	<u>colleges attributable to bathroom</u>	
14	<u>facilities upgrade needs .....</u>	<u>1,030</u>
15	<u>For university-wide maintenance or</u>	
16	<u>capital improvement costs at senior</u>	
17	<u>colleges attributable to educational</u>	
18	<u>technology initiative needs .....</u>	<u>6,695</u>
19	<u>For university-wide maintenance or</u>	
20	<u>capital improvement costs at senior</u>	
21	<u>colleges attributable to science and</u>	
22	<u>technology equipment needs .....</u>	<u>5,047</u>
23	<u>For university-wide maintenance or</u>	
24	<u>capital improvement costs at senior</u>	
25	<u>colleges attributable to CUNY TV</u>	
26	<u>renovation needs .....</u>	<u>515</u>
27		<u>-----</u>
28	<u>Total .....</u>	<u>103,000</u>
29		<u>=====</u>

30 For additional services and expenses related  
31 to alterations and improvements to exist-  
32 ing facilities for capital maintenance,  
33 including but not limited to capital  
34 design, construction, reconstruction,  
35 rehabilitation, and equipment; for health  
36 and safety, preservation of facilities,  
37 program improvement or program change,  
38 environmental protection, energy conserva-  
39 tion, accreditation, facilities for the  
40 physically disabled, preventative mainte-  
41 nance and related projects, including  
42 costs incurred prior to April 1, 2016 and  
43 subject to a plan developed and submitted  
44 annually by the city university of New  
45 York and approved by the director of the  
46 budget, and which may include, but not be  
47 limited to, projects in the following  
48 schedule (30041650) ..... 40,000,000

49	<u>Project Schedule</u>	
50	<u>PROJECT</u>	<u>AMOUNT</u>
51	<u>-----</u>	<u>-----</u>
52		<u>(thousands of dollars)</u>
53	<u>Baruch College</u>	
54	<u>Campus-wide maintenance to</u>	

1 various facilities ..... 378

2 Brooklyn College

3 Campus-wide maintenance to

4 various facilities ..... 2,538

5 City College

6 Campus-wide maintenance to

7 various facilities ..... 4,536

8 Graduate School and University Center

9 Campus-wide maintenance to

10 various facilities ..... 18

11 Honors college

12 Campus-wide maintenance to

13 various facilities..... 18

14 Hunter College

15 Campus-wide maintenance to

16 various facilities ..... 2,808

17 John Jay College of Criminal Justice

18 Campus-wide maintenance to

19 various facilities ..... 882

20 Lehman College

21 Campus-wide maintenance to

22 various facilities ..... 324

23 Medgar Evers College

24 Campus-wide maintenance to

25 various facilities ..... 810

26 New York City College of Technology

27 Campus-wide maintenance to

28 various facilities ..... 1,098

29 Queens College

30 Campus-wide maintenance to

31 various facilities ..... 2,538

32 College of Staten Island

33 Campus-wide maintenance to

34 various facilities ..... 648

35 York College

36 Campus-wide maintenance to

37 various facilities ..... 1,404

38 For university-wide maintenance or

39 capital improvement costs at senior

40 colleges attributable to the findings of

41 condition surveys for health and safety

42 needs ..... 3,600

43 For university-wide maintenance or

44 capital improvement costs at senior

45 colleges attributable to the findings of

46 condition surveys for preservation of

47 facilities needs ..... 4,840

48 For university-wide maintenance or

49 capital improvement costs at senior

50 colleges attributable to mechanical and

51 infrastructure needs ..... 2,800

52 For university-wide maintenance or

53 capital improvement costs at senior

54 colleges attributable to ADA needs ..... 2,400

55 For university-wide maintenance or

56 capital improvement costs at senior

1	<u>colleges attributable to certificate of</u>	
2	<u>occupancy/public assembly needs .....</u>	<u>800</u>
3	<u>For university-wide maintenance or</u>	
4	<u>capital improvement costs at senior</u>	
5	<u>colleges attributable to energy</u>	
6	<u>conservation needs .....</u>	<u>1,600</u>
7	<u>For university-wide maintenance or</u>	
8	<u>capital improvement costs at senior</u>	
9	<u>colleges attributable to science lab</u>	
10	<u>upgrade needs .....</u>	<u>800</u>
11	<u>For university-wide maintenance or</u>	
12	<u>capital improvement costs at senior</u>	
13	<u>colleges attributable to bathroom</u>	
14	<u>facilities upgrade needs .....</u>	<u>400</u>
15	<u>For university-wide maintenance or</u>	
16	<u>capital improvement costs at senior</u>	
17	<u>colleges attributable to educational</u>	
18	<u>technology initiative needs .....</u>	<u>2,600</u>
19	<u>For university-wide maintenance or</u>	
20	<u>capital improvement costs at senior</u>	
21	<u>colleges attributable to science and</u>	
22	<u>technology equipment needs .....</u>	<u>1,960</u>
23	<u>For university-wide maintenance or</u>	
24	<u>capital improvement costs at senior</u>	
25	<u>colleges attributable to CUNY TV</u>	
26	<u>renovation needs .....</u>	<u>200</u>
27		<u>-----</u>
28	<u>Total .....</u>	<u>40,000</u>
29		<u>=====</u>
30	<u>PROJECT ADMINISTRATION (CCP) .....</u>	<u>36,983,000</u>
31		<u>-----</u>
32	<u>Capital Projects Funds - Other</u>	
33	<u>Capital Projects Fund</u>	
34	<u>Administration Purpose</u>	
35	<u>For payment to the dormitory authority of</u>	
36	<u>the state of New York, for services and</u>	
37	<u>expenses of the authority related to</u>	
38	<u>construction activities administered by</u>	
39	<u>the authority for the state share of capi-</u>	
40	<u>tal projects of the city university of New</u>	
41	<u>York which are appropriated by the state</u>	
42	<u>and otherwise authorized by law (30DA1650) ..</u>	<u>21,000,000</u>
43	<u>For payment to the city university</u>	
44	<u>construction fund, for services and</u>	
45	<u>expenses of the city university</u>	
46	<u>construction fund related to construction</u>	
47	<u>activities administered by the city</u>	
48	<u>university construction fund for the state</u>	
49	<u>share of capital projects of the city</u>	
50	<u>university of New York which are appropri-</u>	
51	<u>ated by the state and otherwise authorized</u>	
52	<u>by law (30CF1650) .....</u>	<u>15,983,000</u>

1 CITY UNIVERSITY OF NEW YORK  
 2 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 3 COMMUNITY COLLEGES

4 CAPITAL PROJECTS 2016-17

5 For the comprehensive construction programs, purposes and  
 6 projects as herein specified in accordance with the  
 7 following:

8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) . . . . . 61,640,000  
 9 -----

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Administration Purpose

13 For services and expenses for state finan-  
 14 cial assistance to community colleges for  
 15 alterations and improvements to various  
 16 facilities including services and  
 17 expenses, capital design, construction,  
 18 reconstruction, rehabilitation and equip-  
 19 ment; for health and safety, preservation  
 20 of facilities, new facilities program  
 21 improvement or program change, environ-  
 22 mental protection, energy conservation,  
 23 accreditation, facilities for the phys-  
 24 ically disabled, and related projects,  
 25 including costs incurred prior to April 1,  
 26 2016 subject to an annual plan developed  
 27 by the city university and approved by the  
 28 state director of the budget, and which  
 29 may include, but not be limited to,  
 30 projects in the following schedule  
 31 (30CC1650) . . . . . 61,640,000

32 Project Schedule

33 ESTIMATED ESTIMATED  
 34 TOTAL STATE 50 PERCENT  
 35 & LOCAL SHARE STATE SHARE

36 -----  
 37 (thousands of dollars)

38 <u>Bronx Community College</u>		
39 <u>Alumni Locker Room Accessibility .</u>	<u>500</u>	<u>250</u>
40 <u>EOC Headquarter Renovation.....</u>	<u>1,000</u>	<u>500</u>
41 <u>Campus Utility Upgrade .....</u>	<u>8,000</u>	<u>4,000</u>
42 <u>Gould Library Rotunda Staircase ..</u>	<u>1,330</u>	<u>665</u>
43 <u>Fire Alarm Upgrades .....</u>	<u>2,908</u>	<u>1,454</u>
44 <u>Low Hall ADA Improvements .....</u>	<u>500</u>	<u>250</u>
45 <u>Borough Manhattan Community College</u>		
46 <u>Lighting Controls and Sensors ....</u>	<u>1,552</u>	<u>776</u>
47 <u>Variable Frequency Drives .....</u>	<u>1,934</u>	<u>967</u>
48 <u>Community Room HVAC .....</u>	<u>2,700</u>	<u>1,350</u>
49 <u>Perimeter Security Lighting .....</u>	<u>600</u>	<u>300</u>

1	199 Chambers Upgrade .....	4,596	2,298
2	<u>Hostos Community College</u>		
3	Summer Boiler .....	206	103
4	Technology Upgrades .....	430	215
5	<u>Kingsborough Community College</u>		
6	Pool Renovations .....	2,000	1,000
7	Marina Reconstruction .....	1,500	750
8	<u>LaGuardia Community College</u>		
9	Staircase Lighting.....	160	80
10	Center 3 Infrastructure Upgrades .	20,000	10,000
11	<u>Business and Entrepreneurial</u>		
12	Training Center .....	6,800	3,400
13	M Building Boiler Replacement ....	546	273
14	E and C Building Cooling Towers ..	688	344
15	Chiller Plant .....	17,964	8,982
16	<u>Queensborough Community College</u>		
17	Upgrade Research Labs .....	3,200	1,600
18	Central Chiller Plant .....	2,000	1,000
19	Electrical System Upgrade .....	7,980	3,990
20	Kitchen and Cafeteria Renovation..	2,000	1,000
21	<u>For university-wide community college</u>		
22	<u>critical maintenance or capital</u>		
23	<u>improvement costs attributable to</u>		
24	health and safety .....	14,524	7,262
25	<u>For university-wide community college</u>		
26	<u>critical maintenance or capital</u>		
27	<u>improvement costs attributable to</u>		
28	preservation of facilities .....	17,462	8,731
29	<u>For university-wide community college</u>		
30	<u>critical maintenance or capital</u>		
31	<u>improvement costs attributable to</u>		
32	assistive technology .....	200	100
33		-----	-----
34	Total .....	123,280	61,640
35		=====	=====

36 CITY UNIVERSITY OF NEW YORK  
37 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
38 SENIOR COLLEGES

39 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

40 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund  
43 Administration Purpose

44 By chapter 54, section 1, of the laws of 2015:  
45 For services and expenses related to alterations and improvements to  
46 existing facilities for capital maintenance, including but not  
47 limited to capital design, construction, reconstruction, rehabili-  
48 tation, and equipment; for health and safety, preservation of facil-  
49 ities, program improvement or program change, environmental  
50 protection, energy conservation, accreditation, facilities for the  
51 physically disabled, preventative maintenance and related projects,

1 including costs incurred prior to April 1, 2015 and subject to a  
 2 plan developed and submitted annually by the city university of New  
 3 York and approved by the director of the budget, and which may  
 4 include, but not be limited to, projects in the following schedule  
 5 (30031550) ... 103,000,000 ..... (re. \$103,000,000)

6 Project Schedule

7 PROJECT AMOUNT

8 -----

9 (thousands of dollars)

10	Baruch College	
11	Campus-wide maintenance to	
12	various facilities .....	4,635
13	Brooklyn College	
14	Campus-wide maintenance to	
15	various facilities .....	3,811
16	City College	
17	Campus-wide maintenance to	
18	various facilities .....	5,665
19	Graduate School and University Center	
20	Campus-wide maintenance to	
21	various facilities .....	1,030
22	Honors college	
23	Campus-wide maintenance to	
24	various facilities.....	412
25	Hunter College	
26	Campus-wide maintenance to	
27	various facilities .....	3,914
28	John Jay College of Criminal Justice	
29	Campus-wide maintenance to	
30	various facilities .....	2,163
31	Lehman College	
32	Campus-wide maintenance to	
33	various facilities .....	3,811
34	Medgar Evers College	
35	Campus-wide maintenance to	
36	various facilities .....	3,811
37	New York City College of Technology	
38	Campus-wide maintenance to	
39	various facilities .....	3,811
40	Queens College	
41	Campus-wide maintenance to	
42	various facilities .....	5,665
43	College of Staten Island	
44	Campus-wide maintenance to	
45	various facilities .....	3,811
46	York College	
47	Campus-wide maintenance to	
48	various facilities .....	3,811
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to the findings of	
52	condition surveys for health and safety	
53	needs .....	8,755
54	For university-wide maintenance or	
55	capital improvement costs at senior	

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs .....	10,815
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs .....	6,695
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs .....	5,150
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs .....	2,060
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs .....	4,120
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs .....	2,060
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs .....	1,030
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to asbestos	
30	abatement needs .....	1,030
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs .....	6,695
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs.....	7,210
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable CUNY TV	
42	renovation needs .....	1,030
43		-----
44	Total .....	103,000
45		=====

46 By chapter 54, section 1, of the laws of 2014:

47 Advances for alterations and improvements to existing facilities for

48 capital critical maintenance, including but not limited to capital

49 design, construction, reconstruction, rehabilitation, and equipment;

50 for health and safety, preservation of facilities, program improve-

51 ment or program change, environmental protection, energy conserva-

52 tion, accreditation, facilities for the physically disabled, preven-

53 tative maintenance and related projects, including costs incurred

54 prior to April 1, 2014, and subject to a plan developed and submit-

55 ted annually by the city university of New York and approved by the

1 director of the budget, and which may include, but not be limited  
 2 to, projects in the following schedule (30031450) .....  
 3 206,000,000 ..... (re. \$204,803,000)

4 Project Schedule

5 PROJECT AMOUNT  
 6 -----

7 (thousands of dollars)

8	Baruch College	
9	Campus-wide critical maintenance to	
10	various facilities .....	14,000
11	Brooklyn College	
12	Campus-wide critical maintenance to	
13	various facilities .....	12,500
14	City College	
15	Campus-wide critical maintenance to	
16	various facilities .....	17,000
17	Graduate School and University Center	
18	Campus-wide critical maintenance to	
19	various facilities .....	2,000
20	Honors college	
21	Campus-wide critical maintenance to	
22	various facilities.....	1,000
23	Hunter College	
24	Campus-wide critical maintenance to	
25	various facilities .....	1,000
26	John Jay College of Criminal Justice	
27	Campus-wide critical maintenance to	
28	various facilities .....	5,000
29	Lehman College	
30	Campus-wide critical maintenance to	
31	various facilities .....	10,000
32	Medgar Evers College	
33	Campus-wide critical maintenance to	
34	various facilities .....	10,000
35	New York City College of Technology	
36	Campus-wide critical maintenance to	
37	various facilities .....	8,000
38	Queens College	
39	Campus-wide critical maintenance to	
40	various facilities .....	17,000
41	College of Staten Island	
42	Campus-wide critical maintenance to	
43	various facilities .....	10,000
44	York College	
45	Campus-wide critical maintenance to	
46	various facilities .....	12,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to the findings of	
50	condition surveys for health and safety	
51	needs .....	27,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to the findings of	
55	condition surveys for preservation of	



1	facilities needs .....	30,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	20,500
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs .....	10,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs .....	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs .....	12,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs .....	8,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs .....	3,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs .....	1,500
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs .....	15,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs.....	5,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable CUNY TV	
40	renovation needs .....	1,500
41	Less an amount to be allocated by the board	
42	of trustees .....	(52,000)
43		-----
44	Total .....	206,000
45		=====

46 Advances for alterations and improvements to various facilities for  
47 capital strategic initiatives, including but not limited to capital  
48 design, construction, acquisition, reconstruction, rehabilitation,  
49 and equipment; for health and safety, preservation of facilities,  
50 new facilities, program improvement or program change, environmental  
51 protection, energy conservation, accreditation, facilities for the  
52 physically disabled, preventative maintenance and related projects,  
53 including costs incurred prior to April 1, 2014, and subject to a  
54 plan developed and submitted annually by the city university of New  
55 York and approved by the director of the budget, and which may

1 include, but not be limited to, projects in the following schedule  
2 (30041450) ... 127,000,000 ..... (re. \$127,000,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
	(thousands of dollars)
7 Baruch College	
8 17 Lex. Ave Building .....	30,000
9 Brooklyn College	
10 Roosevelt Hall .....	35,000
11 College of Staten Island	
12 Interdisciplinary High Performance	
13 Computational Center .....	10,000
14 Lehman College	
15 Nursing Education .....	22,000
16 York College	
17 Academic Village/Conference Center .....	30,000
18	-----
19 Total .....	127,000
20	=====

21 Notwithstanding any provision of law this appropriation shall be allo-  
22 cated only pursuant to a plan setting forth an itemized list of  
23 projects with the amount to be received by each, or the methodology  
24 for allocating such appropriation. Such plan shall be subject to the  
25 approval of the temporary president of the senate and the director  
26 of the budget and thereafter shall be included in a resolution call-  
27 ing for the expenditure of such monies, which resolution must be  
28 approved by a majority vote of all members elected to the senate  
29 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 Advances for alterations and improvements to various facilities for  
32 capital critical maintenance, including but not limited to capital  
33 design, construction, acquisition, reconstruction, rehabilitation,  
34 and equipment; for health and safety, preservation of facilities,  
35 program improvement or program change, environmental protection,  
36 energy conservation, accreditation, facilities for the physically  
37 disabled, preventative maintenance and related projects, including  
38 costs incurred prior to April 1, 2012, and subject to a plan devel-  
39 oped and submitted annually by the city university of New York and  
40 approved by the director of the budget, and which may include, but  
41 not be limited to, projects in the following schedule (30031250) ...  
42 284,222,000 ..... (re. \$280,267,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	-----
	(thousands of dollars)
47 Baruch College	
48 Campus-wide critical maintenance to	
49 various facilities .....	12,000
50 Brooklyn College	
51 Campus-wide critical maintenance to	

1	various facilities .....	15,000
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities .....	12,000
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities .....	3,000
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities .....	10,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities .....	9,922
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities .....	10,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities .....	6,000
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities .....	15,000
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities .....	17,000
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities .....	9,000
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities .....	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs .....	36,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs .....	36,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs .....	3,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs .....	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to energy	
52	conservation needs .....	10,000
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to science and	

1	technology equipment needs .....	5,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs .....	15,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science lab	
9	upgrade needs .....	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs .....	3,300
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to asbestos	
17	abatement needs .....	1,500
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to athletic	
21	facilities upgrade needs .....	1,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs .....	1,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to mechanical and	
29	infrastructure needs .....	23,000
30		-----
31	Total .....	284,222
32		=====

33 By chapter 54, section 1, of the laws of 2011:  
34 Advances for alterations and improvements to various facilities for  
35 capital critical maintenance, including but not limited to capital  
36 design, construction, acquisition, reconstruction, rehabilitation,  
37 and equipment; for health and safety, preservation of facilities,  
38 program improvement or program change, environmental protection,  
39 energy conservation, accreditation, facilities for the physically  
40 disabled, preventative maintenance and related projects, including  
41 costs incurred prior to April 1, 2011, and subject to a plan devel-  
42 oped and submitted annually by the city university of New York and  
43 approved by the director of the budget, and which may include, but  
44 not be limited to, projects in the following schedule (30031150) ...  
45 284,222,000 ..... (re. \$244,588,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----
49		(thousands of dollars)
50	Baruch College	
51	Campus-wide critical maintenance to	
52	various facilities .....	5,000
53	Brooklyn College	
54	Campus-wide critical maintenance to	

1	various facilities .....	7,500
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities .....	6,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities .....	7,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities .....	3,500
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities .....	3,500
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities .....	8,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities .....	10,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities .....	12,500
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities .....	5,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities .....	5,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	56,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	60,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs .....	1,800
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	10,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to science and	
53	technology equipment needs .....	5,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to educational	

1	technology initiative needs .....	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs .....	8,600
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs .....	1,700
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs .....	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to athletic	
17	facilities upgrade needs .....	2,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs .....	2,422
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs .....	40,000
26		-----
27	Total .....	284,222
28		=====

29 By chapter 53, section 1, of the laws of 2010:  
30 Advances for alterations and improvements to various facilities for  
31 capital critical maintenance, including but not limited to capital  
32 design, construction, acquisition, reconstruction, rehabilitation,  
33 and equipment; for health and safety, preservation of facilities,  
34 program improvement or program change, environmental protection,  
35 energy conservation, accreditation, facilities for the physically  
36 disabled, preventative maintenance and related projects, including  
37 costs incurred prior to April 1, 2010, and subject to a plan devel-  
38 oped and submitted annually by the city university of New York and  
39 approved by the director of the budget, and which may include, but  
40 not be limited to, projects in the following schedule (30031050) ...  
41 284,222,000 ..... (re. \$137,766,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Baruch College	
47	Campus-wide critical maintenance to	
48	various facilities .....	9,400
49	Brooklyn College	
50	Campus-wide critical maintenance to	
51	various facilities .....	14,542
52	City College	
53	Campus-wide critical maintenance to	

1	various facilities .....	22,900
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities .....	1,500
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities .....	18,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities .....	11,000
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities .....	7,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities .....	14,630
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities .....	19,800
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities .....	11,550
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities .....	8,100
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities .....	6,500
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	35,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	30,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs .....	1,800
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	17,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to science and	
53	technology equipment needs .....	5,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to educational	

1	technology initiative needs .....	5,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs .....	8,600
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs .....	1,700
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs .....	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to athletic	
17	facilities upgrade needs .....	2,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs .....	1,500
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs .....	20,000
26		-----
27	Total .....	284,222
28		=====

29 By chapter 53, section 1, of the laws of 2009:  
30 Advances for alterations and improvements to various facilities for  
31 capital critical maintenance, including but not limited to capital  
32 design, construction, acquisition, reconstruction, rehabilitation,  
33 and equipment; for health and safety, preservation of facilities,  
34 program improvement or program change, environmental protection,  
35 energy conservation, accreditation, facilities for the physically  
36 disabled, preventative maintenance and related projects, including  
37 costs incurred prior to April 1, 2009, and subject to a plan devel-  
38 oped and submitted annually by the city university of New York and  
39 approved by the director of the budget, and which may include, but  
40 not be limited to, projects in the following schedule (30020950) ...  
41 284,222,000 ..... (re. \$153,080,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Baruch College	
47	Campus-wide critical maintenance to	
48	various facilities .....	2,705
49	Brooklyn College	
50	Campus-wide critical maintenance to	
51	various facilities .....	3,661
52	City College	
53	Campus-wide critical maintenance to	



1	various facilities .....	27,407
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities .....	14,482
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities .....	5,681
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities .....	30,000
11	New York City College of Technology	
12	Campus-wide critical maintenance to	
13	various facilities .....	9,400
14	Queens College	
15	Campus-wide critical maintenance to	
16	various facilities .....	35,567
17	College of Staten Island	
18	Campus-wide critical maintenance to	
19	various facilities .....	9,565
20	York College	
21	Campus-wide critical maintenance to	
22	various facilities .....	7,954
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for health and safety	
27	needs .....	35,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for preservation of	
32	facilities needs .....	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs .....	1,800
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs .....	10,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs .....	17,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science and	
47	technology equipment needs .....	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	
51	technology initiative needs .....	5,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to science lab	
55	upgrade needs .....	8,600
56	For university-wide critical maintenance or	

1	capital improvement costs at senior	
2	colleges attributable to bathroom	
3	facilities upgrade needs .....	1,700
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to asbestos	
7	abatement needs .....	1,700
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to athletic	
11	facilities upgrade needs .....	2,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs .....	20,000
16		-----
17	Total .....	284,222
18		=====

19 By chapter 53, section 1, of the laws of 2008:

20 Alterations and improvements to various facilities for minor rehabili-

21 tation, including but not limited to capital design, construction,

22 acquisition, reconstruction, rehabilitation, and equipment; for

23 health and safety, preservation of facilities, program improvement

24 or program change, environmental protection, energy conservation,

25 accreditation, facilities for the physically disabled, preventative

26 maintenance and related projects, including costs incurred prior to

27 April 1, 2008, and subject to a plan submitted annually by the city

28 university of New York and approved by the director of the budget

29 (30080850) ... 23,232,000 ..... (re. \$3,128,000)

30 Advances for alterations and improvements to various facilities for

31 capital critical maintenance, including but not limited to capital

32 design, construction, acquisition, reconstruction, rehabilitation,

33 and equipment; for health and safety, preservation of facilities,

34 program improvement or program change, environmental protection,

35 energy conservation, accreditation, facilities for the physically

36 disabled, preventative maintenance and related projects, including

37 costs incurred prior to April 1, 2008, and subject to a plan devel-

38 oped and submitted annually by the city university of New York and

39 approved by the director of the budget, and which may include, but

40 not be limited to, projects in the following schedule (30010850) ...

41 284,222,000 ..... (re. \$99,608,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Baruch College	
47	Campus-wide critical maintenance	
48	to various facilities .....	6,746
49	Brooklyn College	
50	Campus-wide critical maintenance	
51	to various facilities .....	10,811
52	City College	
53	Campus-wide critical maintenance	

1	to various facilities .....	23,466
2	Graduate School and University Center	
3	Campus-wide critical maintenance	
4	to various facilities .....	300
5	Hunter College	
6	Campus-wide critical maintenance	
7	to various facilities .....	3,176
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance	
10	to various facilities .....	6,873
11	Lehman College	
12	Campus-wide critical maintenance	
13	to various facilities .....	15,941
14	New York City College of Technology	
15	Campus-wide critical maintenance	
16	to various facilities .....	10,800
17	Queens College	
18	Campus-wide critical maintenance	
19	to various facilities .....	21,117
20	College of Staten Island	
21	Campus-wide critical maintenance	
22	to various facilities .....	18,125
23	York College	
24	Campus-wide critical maintenance	
25	to various facilities .....	15,223
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for health and safety needs .....	33,154
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to the	
36	findings of condition surveys	
37	for preservation of facilities	
38	needs .....	40,001
39	For university-wide critical	
40	maintenance or capital	
41	improvement costs at senior	
42	colleges attributable to ADA	
43	needs .....	1,989
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to science	
48	and technology equipment needs .....	5,000
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	
52	colleges attributable to	
53	certificate of occupancy/public	
54	assembly needs .....	8,000
55	For university-wide critical	
56	maintenance or capital	

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs .....	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs .....	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs .....	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs .....	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs .....	20,000
35		-----
36	Total .....	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
39 section 1, of the laws of 2009:  
40 Advances for alterations and improvements to various facilities for  
41 capital strategic initiatives, including but not limited capital  
42 design, construction, acquisition, reconstruction, rehabilitation,  
43 and equipment; for health and safety, preservation of facilities,  
44 new facilities, program improvement or program change, environmental  
45 protection, energy conservation, accreditation, facilities for the  
46 physically disabled, preventative maintenance and related projects,  
47 including costs incurred prior to April 1, 2008, and subject to a  
48 plan developed and submitted annually by the city university of New  
49 York and approved by the director of the budget, and which may  
50 include, but not be limited to, projects in the following schedule  
51 (30060850) ... 1,311,732,000 ..... (re. \$487,730,000)

52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	-----

1 (thousands of dollars)

2 Baruch College

3 17 Lexington Ave. Building

4 Renovation/Field Building

5 Renovation ..... 40,000

6 Brooklyn College

7 West Quad Building ..... 22,782

8 Roosevelt Hall Science

9 Facility ..... 52,000

10 Performing Arts Center ..... 29,000

11 Fire Alarm and Security

12 Project ..... 9,834

13 City College

14 New Science Facility ..... 70,334

15 Marshak Building Interior ..... 10,000

16 School of Architecture

17 Renovation ..... 10,000

18 Central Plant Expansion and

19 Distribution ..... 37,727

20 Hunter College

21 School of Social Work ..... 84,318

22 New Science Lab Building,

23 Phase I ..... 74,682

24 John Jay College of Criminal Justice

25 John Jay College Building

26 Expansion ..... 125,000

27 CUNY School of Law

28 New Facility ..... 50,000

29 Lehman College

30 New Science Facility,

31 Phase II ..... 20,000

32 Swing Space for New Science

33 Facility ..... 20,000

34 Media Production Center & Virtual

35 Small Business Assistance Center .. 2,217

36 New York City College of Technology

37 Academic Building I ..... 100,000

38 Educational Technology Initiative ... 250

39 Queens College

40 Louis Armstrong Center ..... 5,000

41 Tennis Courts ..... 1,500

42 College of Staten Island

43 Center for Computational

44 Science ..... 6,500

45 Sports and Recreation Center

46 Upgrades ..... 1,000

47 Campus-wide Site Security & Lighting,

48 Phase II ..... 12,988

49 York College

50 Student Services Center/Classroom

51 Building ..... 5,000

52 University-wide

53 CUNY ERP (CUNY FIRST) ..... 142,000

54 Advanced Science Research Center,

55 Phase I, and CCNY New Science

56 Facility ..... 207,878



1	Project Administration .....	61,722
2	Operational Changes .....	110,000
3		-----
4	Total .....	1,311,732
5		=====

6 By chapter 53, section 1, of the laws of 2007:  
7 An advance for alterations and improvements to various facilities  
8 including services and expenses, capital design, construction,  
9 acquisition, reconstruction, rehabilitation and equipment; including  
10 but not limited to health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, preventive maintenance and related projects,  
14 including costs incurred prior to April 1, 2007, and subject to a  
15 plan to be developed and submitted annually by the city university  
16 of New York and approved by the state director of the budget, and  
17 which may include, but not be limited to, projects in the following  
18 schedule (30670750) ... 225,000,000 ..... (re. \$51,627,000)

19	Project Schedule	
20		AMOUNT
21	-----	
22		(thousands of dollars)
23	For the City College Marshak Building,	
24	provided however that subdivision (b) of	
25	section 6281 of the education law, as	
26	amended by chapter 1081 of the laws of	
27	1969, shall apply to the dormitory author-	
28	ity and/or the city university	
29	construction fund, as the letting agency,	
30	unless, in its discretion, it determines	
31	to utilize a project labor agreement for	
32	all work performed in the renovation of	
33	the Marshak science building, the city	
34	college science facility and the new	
35	science research center at city college,	
36	which means a prehire collective bargain-	
37	ing agreement between the agency and a	
38	labor organization establishing the labor	
39	organization as the collective bargaining	
40	representative for all persons who will	
41	perform work pursuant to all contracts for	
42	the construction, reconstruction, rehabil-	
43	itation or improvement of facilities, and	
44	which provides that only contractors and	
45	subcontractors who sign a prenegotiated	
46	agreement with the labor organization can	
47	perform project work, when the record	
48	supporting the decision to enter into such	
49	an agreement establishes that it is justi-	
50	fied by the interests underlying the	
51	competitive bidding laws .....	30,000
52	For the City College Science Facility,	
53	provided however that subdivision (b) of	
54	section 6281 of the education law, as	

1 amended by chapter 1081 of the laws of  
2 1969, shall apply to the dormitory author-  
3 ity and/or the city university  
4 construction fund, as the letting agency,  
5 unless, in its discretion, it determines  
6 to utilize a project labor agreement for  
7 all work performed in the renovation of  
8 the Marshak science building, the city  
9 college science facility and the new  
10 science research center at city college,  
11 which means a prehire collective bargain-  
12 ing agreement between the agency and a  
13 labor organization establishing the labor  
14 organization as the collective bargaining  
15 representative for all persons who will  
16 perform work pursuant to all contracts for  
17 the construction, reconstruction, rehabil-  
18 itation or improvement of facilities, and  
19 which provides that only contractors and  
20 subcontractors who sign a prenegotiated  
21 agreement with the labor organization can  
22 perform project work, when the record  
23 supporting the decision to enter into such  
24 an agreement establishes that it is justi-  
25 fied by the interests underlying the  
26 competitive bidding laws ..... 55,300  
27 For the Advanced Science Research Center at  
28 City College ..... 14,500  
29 For Central Utilities Plan Expansion at  
30 Lehman College ..... 11,100  
31 For the Voorhees Building facade at New York  
32 City College of Technology ..... 14,100  
33 For structural repairs at the Pearl Street  
34 Building at New York City College of Tech-  
35 nology ..... 5,000  
36 For expansion of the Central Plant at City  
37 College ..... 30,000  
38 For university-wide critical maintenance or  
39 capital improvement costs at senior  
40 colleges attributable to the findings of  
41 condition surveys for health and safety  
42 needs ..... 20,000  
43 For university-wide critical maintenance or  
44 capital improvement costs at senior  
45 colleges attributable to the findings of  
46 condition surveys for preservation of  
47 facilities needs ..... 30,000  
48 For university-wide critical maintenance or  
49 capital improvement costs at senior  
50 colleges to correct deficiencies in the  
51 mechanical, electrical and plumbing  
52 infrastructure ..... 15,000  
53 .....  
54 Total ..... 225,000  
55 =====

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
2 section 1, of the laws of 2007:

3 An additional advance for alterations and improvements to various  
4 facilities including services and expenses, service contracts, memo-  
5 randum of understanding, capital design, construction, acquisition,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities, program improvement or  
8 program change, technology, environmental protection, energy conser-  
9 vation, accreditation, facilities for the physically disabled and  
10 related projects including costs incurred prior to April 1, 2006  
11 subject to an annual plan developed by the city university of New  
12 York which shall include projects in the following schedule  
13 (30670650) ... 235,500,000 ..... (re. \$41,321,000)

14 Project Schedule

15 PROJECT AMOUNT

16 -----

17 (thousands of dollars)

18 Brooklyn College

19 The West Quad Project ..... 12,000

20 Roosevelt Hall ..... 11,000

21 The Performing Arts Center ..... 15,000

22 City College

23 School of Architecture (SAUDLA) ..... 8,000

24 Marshak Building ..... 13,800

25 Science Facility ..... 57,700

26 College of Staten Island

27 2M Building ..... 5,000

28 Upgrades, Renovations, Equipment -

29 Various ..... 4,000

30 CUNY Law

31 Law Building Renovation, Phase I ..... 500

32 Hunter College

33 Roosevelt House Renovation ..... 1,000

34 New Science Lab Building ..... 10,000

35 John Jay

36 Building Expansion ..... 15,000

37 Lehman College

38 Consolidated Computer Center Phase II ..... 1,000

39 New Science Facility Phase II ..... 10,000

40 Queens College

41 Science Upgrades Phase II ..... 6,000

42 Louis Armstrong Center ..... 5,000

43 School of Journalism

44 School of Journalism ..... 10,000

45 York College

46 Student Services Center ..... 6,000

47 Campus-wide Site Improvements ..... 7,000

48 An advance for alterations and improvements  
49 to various facilities including services  
50 and expenses, service contracts, memoran-  
51 dum of understanding, capital design,  
52 construction, acquisition, reconstruction,  
53 rehabilitation and equipment; for health  
54 and safety, preservation of facilities,  
55 new facilities, program improvement or



1	program change, technology, environmental	
2	protection, energy conservation, accredi-	
3	tation, facilities for the physically	
4	disabled and related projects, to be	
5	developed by the city university of New	
6	York in consultation with the senate	
7	majority leader and approved by the direc-	
8	tor of budget .....	28,500
9	University-wide	
10	For health and safety projects .....	9,000
11		-----
12	Total .....	235,500
13		=====

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
15 162, section 2, of the laws of 2005:  
16 An advance for alterations and improvements to various facilities  
17 including services and expenses, capital design, construction,  
18 acquisition, reconstruction, rehabilitation and equipment; including  
19 but not limited to health and safety, preservation of facilities,  
20 new facilities, program improvement or program change, environmental  
21 protection, energy conservation, accreditation, facilities for the  
22 physically disabled, preventive maintenance and related projects,  
23 including costs incurred prior to April 1, 2005, and subject to a  
24 plan to be developed and submitted annually by the city university  
25 of New York and approved by the state director of the budget, and  
26 which may include, but not be limited to, projects in the following  
27 schedule (30560550) ... 69,000,000 ..... (re. \$9,963,000)

28	Project Schedule	
29		AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	For preliminary planning for	
33	the renovation of Brooklyn	
34	College's Roosevelt Hall .....	2,500
35	For the City College Marshak	
36	Building, provided however	
37	that subdivision (b) of	
38	section 6281 of the education	
39	law, as amended by chapter	
40	1081 of the laws of 1969,	
41	shall apply to the dormitory	
42	authority and/or the city	
43	university construction fund,	
44	as the letting agency, unless,	
45	in its discretion, it deter-	
46	mines to utilize a project	
47	labor agreement for all work	
48	performed in the renovation of	
49	the Marshak science building,	
50	the city college science	
51	facility and the new science	
52	research center at City	
53	College, which means a prehire	
54	collective bargaining agree-	

1 ment between the agency and a  
2 labor organization establish-  
3 ing the labor organization as  
4 the collective bargaining  
5 representative for all persons  
6 who will perform work pursuant  
7 to all contracts for the  
8 construction, reconstruction,  
9 rehabilitation or improvement  
10 of facilities, and which  
11 provides that only contractors  
12 and subcontractors who sign a  
13 prenegotiated agreement with  
14 the labor organization can  
15 perform project work, when the  
16 record supporting the decision  
17 to enter into such an agree-  
18 ment establishes that it is  
19 justified by the interests  
20 underlying the competitive  
21 bidding laws ..... 10,000  
22 For matching grants for  
23 Governors Island ..... 15,000  
24 For university-wide critical  
25 maintenance or capital  
26 improvement costs at senior  
27 and community colleges includ-  
28 ing but not limited to: costs  
29 attributable to the findings  
30 of condition surveys for  
31 health and safety; preserva-  
32 tion of facilities and access  
33 for the physically disabled;  
34 code compliance; emergencies;  
35 asbestos removal; energy  
36 conservation; fire alarms,  
37 sprinklers, electrical  
38 distribution and heating and  
39 cooling system requirements;  
40 and other similar campus-wide  
41 and systemwide needs, provided  
42 however that subdivision (b)  
43 of section 6281 of the educa-  
44 tion law, as amended by chap-  
45 ter 1081 of the laws of 1969,  
46 shall apply to the dormitory  
47 authority and/or the city  
48 university construction fund,  
49 as the letting agency, unless,  
50 in its discretion, it deter-  
51 mines to utilize a project  
52 labor agreement for all work  
53 performed in the renovation of  
54 the Marshak science building,  
55 the city college science  
56 facility and the new science

1 research center at City  
 2 College, which means a prehire  
 3 collective bargaining agree-  
 4 ment between the agency and a  
 5 labor organization establish-  
 6 ing the labor organization as  
 7 the collective bargaining  
 8 representative for all persons  
 9 who will perform work pursuant  
 10 to all contracts for the  
 11 construction, reconstruction,  
 12 rehabilitation or improvement  
 13 of facilities, and which  
 14 provides that only contractors  
 15 and subcontractors who sign a  
 16 prenegotiated agreement with  
 17 the labor organization can  
 18 perform project work, when the  
 19 record supporting the decision  
 20 to enter into such an agree-  
 21 ment establishes that it is  
 22 justified by the interests  
 23 underlying the competitive  
 24 bidding laws ..... 41,500  
 25 -----  
 26 Total ..... 69,000  
 27 =====

28 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 29 section 1, of the laws of 2006:  
 30 An additional advance for alterations and improvements to various  
 31 facilities including services and expenses, capital design,  
 32 construction, acquisition, reconstruction, rehabilitation and equip-  
 33 ment; for health and safety, preservation of facilities, new facili-  
 34 ties, program improvement or program change, environmental  
 35 protection, energy conservation, accreditation, facilities for the  
 36 physically disabled and related projects including costs incurred  
 37 prior to April 1, 2005 subject to an annual plan developed by the  
 38 city university of New York which shall include projects in the  
 39 following schedule (30580550) ... 153,097,000 ..... (re. \$398,000)

40 Project Schedule

41 Project	Amount
42 .....	.....
43	(thousands of dollars)
44 New York City Technical College	
45 Academic Building 1 .....	50,000
46 Additional Academic Building and	
47 Equipment .....	1,000
48 Staten Island College	
49 Lighting for pedestrian	
50 walkways.....	297
51 Additional Parking Space at lots	
52 2 and 3 .....	678
53 Refurbishing of Study	
54 Alcoves .....	198

1	Site Lighting Improvements .....	223
2	Renovation Building 3M .....	3,000
3	Brooklyn College	
4	Equipment costs of the Environ-	
5	mental Analysis Core Ctr .....	421
6	University Wide	
7	For Network Infrastructure	
8	Improvements .....	25,280
9	An advance for alterations and	
10	improvements to various	
11	facilities including	
12	services and expenses, capi-	
13	tal design, construction,	
14	acquisition, reconstruction,	
15	rehabilitation and equip-	
16	ment; including but not	
17	limited to, health and safe-	
18	ty, preservation of facili-	
19	ties, new facilities,	
20	program improvement or	
21	program change, environ-	
22	mental protection, energy	
23	conservation, accreditation,	
24	facilities for the phys-	
25	ically disabled, preventive	
26	maintenance and related	
27	projects, to be developed by	
28	the city university of New	
29	York in consultation with	
30	the senate majority leader	
31	and approved by the director	
32	of budget .....	72,000
33	-----	
34	Total .....	153,097
35	=====	

36 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
37 section 4, of the laws of 2004:

38 Alterations and improvements to various facilities including services  
39 and expenses, capital design, construction, acquisition, recon-  
40 struction, rehabilitation and equipment; for health and safety,  
41 preservation of facilities, new facilities, program improvement or  
42 program change, environmental protection, energy conservation,  
43 accreditation, facilities for the physically disabled, preventive  
44 maintenance and related projects, including costs incurred prior to  
45 April 1, 2004, and subject to a plan submitted annually by the city  
46 university of New York and approved by the director of the budget  
47 (30060450) ... 20,000,000 ..... (re. \$3,490,000)

48 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
49 162, section 2, of the laws of 2005:

50 An advance for alterations and improvements to various facilities  
51 including services and expenses, capital design, construction,  
52 acquisition, reconstruction, rehabilitation and equipment; for  
53 health and safety, preservation of facilities, new facilities,  
54 program improvement or program change, environmental protection,

1 energy conservation, accreditation, facilities for the physically  
 2 disabled, and related projects, including costs incurred prior to  
 3 April 1, 2004, and which may include, but not be limited to,  
 4 projects in the following schedule (30030450) .....  
 5 1,095,000,000 ..... (re. \$141,608,000)

6 Project Schedule  
 7 AMOUNT  
 8 -----  
 9 (thousands of dollars)

10 Brooklyn College ..... 23,600  
 11 -West Quad Building

12 City College ..... 108,000

13 -Science Facility, provided  
 14 however that subdivision  
 15 (b) of section 6281 of the  
 16 education law, as amended  
 17 by chapter 1081 of the  
 18 laws of 1969, shall apply  
 19 to the dormitory authority  
 20 and/or the city university  
 21 construction fund, as the  
 22 letting agency, unless, in  
 23 its discretion, it deter-  
 24 mines to utilize a project  
 25 labor agreement for all  
 26 work performed in the  
 27 renovation of the Marshak  
 28 science building, the city  
 29 college science facility  
 30 and the new science  
 31 research center at City  
 32 College, which means a  
 33 prehire collective  
 34 bargaining agreement  
 35 between the agency and a  
 36 labor organization estab-  
 37 lishing the labor organ-  
 38 ization as the collective  
 39 bargaining representative  
 40 for all persons who will  
 41 perform work pursuant to  
 42 all contracts for the  
 43 construction, recon-  
 44 struction, rehabilitation  
 45 or improvement of facili-  
 46 ties, and which provides  
 47 that only contractors and  
 48 subcontractors who sign a  
 49 prenegotiated agreement  
 50 with the labor organiza-  
 51 tion can perform project  
 52 work, when the record  
 53 supporting the decision to  
 54 enter into such an agree-  
 55 ment establishes that it

1 is justified by the inter-

2 ests underlying the

3 competitive bidding laws

4 -School of Architecture (Phase I)

5 Hunter College ..... 95,000

6 -Science Lab Building (Phase I)

7 -Roosevelt House Rehabilitation

8 -Visual and Performing Arts Complex

9 John Jay College ..... 130,000

10 -Academic Facility (Phase II)

11 Lehman College ..... 60,000

12 -Science Facility

13 New York City College

14 of Technology ..... 86,000

15 -Academic Complex I

16 Queens College ..... 30,000

17 -Science Upgrades (Phase I),

18 including \$15 million in

19 bond proceeds issued

20 pursuant to a capital

21 appropriation for Queens

22 College in chapter 53 of

23 the laws of 1998

24 Universitywide

25 -For a science research

26 center, excluding furni-

27 ture and equipment which

28 shall be secured from

29 private or other non-

30 state sources, provided

31 however that subdivision

32 (b) of section 6281 of the

33 education law, as amended

34 by chapter 1081 of the

35 laws of 1969, shall apply

36 to the dormitory authority

37 and/or the city university

38 construction fund, as the

39 letting agency, unless, in

40 its discretion, it deter-

41 mines to utilize a project

42 labor agreement for all

43 work performed in the

44 renovation of the Marshak

45 science building, the city

46 college science facility

47 and the new science

48 research center at City

49 College, which means a

50 prehire collective

51 bargaining agreement

52 between the agency and a

53 labor organization estab-

54 lishing the labor organ-

55 ization as the collective

56 bargaining representative

1	for all persons who will	
2	perform work pursuant to	
3	all contracts for the	
4	construction, recon-	
5	struction, rehabilitation	
6	or improvement of facili-	
7	ties, and which provides	
8	that only contractors and	
9	subcontractors who sign a	
10	prenegotiated agreement	
11	with the labor organiza-	
12	tion can perform project	
13	work, when the record	
14	supporting the decision to	
15	enter into such an agree-	
16	ment establishes that it	
17	is justified by the inter-	
18	ests underlying the	
19	competitive bidding laws.....	176,000
20	-For science laboratory	
21	upgrades.....	7,000
22	-For condition survey-	
23	related health and safety	
24	projects .....	75,000
25	-For condition survey-	
26	related preservation of	
27	facilities projects.....	60,000
28	-For condition survey-	
29	related projects related	
30	to the americans with dis-	
31	abilities act.....	13,000
32	-For asbestos abatement .....	7,000
33	-For capital staff .....	41,400
34	-For network infrastructure	
35	and telecommunications .....	40,000
36	-For universitywide critical	
37	maintenance or capital im-	
38	provement costs for code	
39	compliance; emergencies;	
40	energy conservation; fire	
41	alarms, sprinklers, elec-	
42	trical distribution and	
43	heating and cooling system	
44	requirements; and other	
45	similar campuswide and	
46	systemwide needs, includ-	
47	ing Governors Island.....	143,000
48		-----
49	Total .....	1,095,000
50		=====

51 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
52 section 1, of the laws of 1999, for:  
53 Alterations and improvements to various facilities including capital  
54 design, construction, acquisition, reconstruction, rehabilitation  
55 and equipment; for health and safety, preservation of facilities,

1 new facilities, program improvements or program change, environ-  
 2 mental protection, energy conservation, accreditation, facilities  
 3 for the physically disabled, preventive maintenance and related  
 4 projects (302198C1) ... 8,200,000 ..... (re. \$993,000)  
 5 Alterations and improvements to provide a parent resource/day care  
 6 facility in the 17 Lexington Avenue Building at Baruch College  
 7 (302198C1) ... 1,000,000 ..... (re. \$993,000)  
 8 Alterations and improvements to CUNY Libraries (302198C1) .....  
 9 10,800,000 ..... (re. \$3,000,000)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Energy Conservation Purpose

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 14 section 3, of the laws of 1992, for:  
 15 Alterations and improvements for energy conservation (30A58805)  
 16 ... .... 2,065,000 ..... (re. \$851,000)

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 Facilities for the Physically Disabled Purpose

20 By chapter 54, section 1, of the laws of 1995, for:  
 21 Alterations and improvements to make facilities accessible to the  
 22 physically disabled (30149504) ... .....  
 23 1,257,000 ..... (re. \$577,000)

24 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 25 section 3, of the laws of 1992, for:  
 26 Alterations and improvements to make facilities accessible to the  
 27 physically disabled (30048704) ... .....  
 28 1,206,000 ..... (re. \$419,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Health and Safety Purpose

32 By chapter 54, section 1, of the laws of 1993, for:  
 33 Alterations and improvements for health and safety pursuant to a plan,  
 34 based on the results of building condition surveys, to be submitted  
 35 for approval to the director of the budget on or before July 1,  
 36 1993. No funds shall be made available until such plan is approved  
 37 by the director of the budget (30029301) .....  
 38 2,750,000 ..... (re. 853,000)

39 By chapter 54, section 1, of the laws of 1992, for:  
 40 Alterations and improvements for facilities for the physically disa-  
 41 bled (30A29201) ... ... 1,128,000 ..... (re. \$218,000)

42 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 43 section 3, of the laws of 1995, for:  
 44 Alterations and improvements for health and safety (30A18901)  
 45 ... ..... 2,780,000 ..... (re. \$299,000)



1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 2 section 3, of the laws of 1992, for:  
 3 Alterations and improvements for health and safety (30A18801)  
 4 ... .. 2,308,000 ..... (re. \$201,000)

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 6 section 3, of the laws of 1995, for:  
 7 Alterations and improvements for health and safety (30018701)  
 8 ... .. 8,507,000 ..... (re. \$115,000)

9 Capital Projects Funds - Other  
 10 Capital Projects Fund  
 11 Preservation of Facilities Purpose

12 By chapter 53, section 1, of the laws of 1997:  
 13 Alterations and improvements for preservation of facilities (30039703)  
 14 ... .. 3,300,000 ..... (re. \$2,241,000)

15 By chapter 53, section 1, of the laws of 1996, for:  
 16 Alterations and improvements to roofs on various buildings at Brooklyn  
 17 College (30299603) ... 300,000 ..... (re. \$300,000)

18 By chapter 54, section 1, of the laws of 1995, for:  
 19 Alterations and improvements to roofs on various buildings (30239503)  
 20 ... .. 5,933,000 ..... (re. \$3,618,000)

21 By chapter 54, section 1, of the laws of 1994, for:  
 22 Alterations and improvements to roofs (30039403) .....  
 23 5,579,000 ..... (re. \$275,000)

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 25 section 3, of the laws of 1992, for:  
 26 Alterations and improvements for preservation of facilities (30A39003)  
 27 ... .. 9,947,000 ..... (re. \$713,000)

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 29 section 3, of the laws of 1994, for:  
 30 Alterations and improvements for preservation of facilities (30A38803)  
 31 ... .. 6,363,000 ..... (re. \$495,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund  
 34 Program Improvement or Program Change Purpose

35 By chapter 54, section 1, of the laws of 1995, for:  
 36 Alterations and improvements to child care facilities (30289508)  
 37 ... .. 1,306,000 ..... (re. \$1,306,000)

38 By chapter 54, section 1, of the laws of 1994, for:  
 39 Planning for master plans, including telecommunications and pre-design  
 40 project estimates (30389408) ... .. 1,000,000 .... (re. \$398,000)

41 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

42 Capital Projects Fund - Other  
 43 Capital Projects Fund

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
3 section 3, of the laws of 1992, for:

4 Alterations and improvements for program improvements (30A89008)  
5 ... .. 3,331,000 ..... (re. \$77,000)

6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
7 section 3, of the laws of 1995, for:

8 Alterations and improvements for program improvements (30A98808)  
9 ... .. 6,602,000 ..... (re. \$100,000)

10 CITY UNIVERSITY OF NEW YORK  
11 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
12 COMMUNITY COLLEGES

13 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

14 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Administration Purpose

18 By chapter 54, section 1, of the laws of 2015:

19 For services and expenses for state financial assistance to community  
20 colleges for alterations and improvements to various facilities  
21 including services and expenses, capital design, construction,  
22 reconstruction, rehabilitation and equipment; for health and safety,  
23 preservation of facilities, new facilities program improvement or  
24 program change, environmental protection, energy conservation,  
25 accreditation, facilities for the physically disabled, and related  
26 projects, including costs incurred prior to April 1, 2015 subject to  
27 an annual plan developed by the city university and approved by the  
28 state director of the budget, and which may include, but not be  
29 limited to, projects in the following schedule (30C11550) .....  
30 4,503,000 ..... (re. \$4,503,000)

31 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
37 Hostos Community College		
38 Allied Health and Sciences		
39 Building Complex .....	9,006	4,503
40	-----	-----
41 Total .....	9,006	4,503
42	=====	=====

43 For services and expenses for state financial assistance to community  
44 colleges for alterations and improvements to various facilities  
45 including services and expenses, capital design, construction,  
46 acquisition, reconstruction, rehabilitation and equipment; for

1 health and safety, preservation of facilities, new facilities,  
 2 program improvement or program change, environmental protection,  
 3 energy conservation, accreditation, facilities for the physically  
 4 disabled, and related projects, including costs incurred prior to  
 5 April 1, 2015 subject to an annual plan developed by the city  
 6 university and approved by the state director of the budget, and  
 7 which may include, but not be limited to, projects in the following  
 8 schedule (30CC1550) ... 16,422,000 ..... (re. \$16,422,000)

9 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
15 Bronx Community College		
16 Ohio Track and Field Restoration .....	750	375
17 Monument Hill Restoration .....	400	200
18 Gould Memorial Library Windows .....	900	450
19 Bliss Hall ADA Improvements .....	600	300
20 Computer and Lab Upgrades .....	70	35
21 Hostos Community College		
22 475 Grand Concourse HVAC Upgrades ..	3,000	1,500
23 Kingsborough Community College		
24 Pool Upgrades .....	2,000	1,000
25 Science and Resiliency Institute ..	10,000	5,000
26 LaGuardia Community College		
27 Faculty Offices and Training Center	1,500	750
28 Tech Center .....	200	100
29 Queensborough Community College		
30 Roof Repairs .....	1,700	850
31 Central Kitchen and		
32 Cafeteria Renovation .....	1,100	550
33 For university-wide community college		
34 critical maintenance or capital		
35 improvement costs attributable to		
36 the preservation of facilities .....	4,064	2,032
37 For university-wide community college		
38 critical maintenance or capital		
39 improvement costs attributable to		
40 accelerated conservation and		
41 efficiency projects .....	6,560	3,280
42	-----	-----
43 Total .....	32,844	16,422
44	=====	=====

45 By chapter 54, section 1, of the laws of 2014:  
 46 An advance for state financial assistance to community colleges for  
 47 alterations and improvements to existing facilities including  
 48 services and expenses, capital design, construction, reconstruction,  
 49 rehabilitation and equipment; for health and safety, preservation of  
 50 facilities, program improvement or program change, environmental  
 51 protection, energy conservation, accreditation, facilities for the  
 52 physically disabled, and related projects, including costs incurred  
 53 prior to April 1, 2014 subject to an annual plan developed by the

1 city university and approved by the state director of the budget,  
 2 and which may include, but not be limited to, projects in the  
 3 following schedule (30CC1450) ... 15,628,000 ..... (re. \$15,628,000)

4 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
10 Borough of Manhattan Community		
11 College		
12 Campus-wide critical maintenance		
13 to various facilities .....	3,500	1,750
14 Bronx Community College		
15 Campus-wide critical maintenance		
16 to various facilities .....	2,200	1,100
17 Kingsborough Community College		
18 Campus-wide critical maintenance		
19 to various facilities .....	3,000	1,500
20 LaGuardia Community College		
21 Campus-wide critical maintenance		
22 to various facilities .....	6,000	3,000
23 Queensborough Community College		
24 Campus-wide critical maintenance		
25 to various facilities .....	5,500	2,750
26 For university-wide community college		
27 critical maintenance or capital		
28 improvement costs attributable to		
29 the preservation of facilities.....	5,456	2,728
30 For university-wide community college		
31 critical maintenance or capital		
32 improvement costs attributable to		
33 accelerated conservation and		
34 efficiency projects.....	5,600	2,800
35	-----	-----
36 Total .....	31,256	15,628
37	=====	=====

38 By chapter 54, section 1, of the laws of 2013:  
 39 An advance for state financial assistance to community colleges for  
 40 alterations and improvements to various facilities including  
 41 services and expenses, capital design, construction, acquisition,  
 42 reconstruction, rehabilitation and equipment; for health and safety,  
 43 preservation of facilities, new facilities, program improvement or  
 44 program change, environmental protection, energy conservation,  
 45 accreditation, facilities for the physically disabled, and related  
 46 projects, including costs incurred prior to April 1, 2013 subject to  
 47 an annual plan developed by the city university and approved by the  
 48 state director of the budget, and which may include, but not be  
 49 limited to, projects in the following schedule (30CC1350) .....  
 50 8,100,000 ..... (re. \$7,794,000)

51 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
6	Borough of Manhattan Community	
7	College	
8	Campus-wide critical maintenance	
9	to various facilities .....	2,000                      1,000
10	Bronx Community College	
11	Campus-wide critical maintenance	
12	to various facilities .....	2,850                      1,425
13	Hostos Community College	
14	Campus-wide critical maintenance	
15	to various facilities .....	3,500                      1,750
16	Kingsborough Community College	
17	Campus-wide critical maintenance	
18	to various facilities .....	1,650                      825
19	LaGuardia Community College	
20	Campus-wide critical maintenance	
21	to various facilities .....	2,000                      1,000
22	Queensborough Community College	
23	Campus-wide critical maintenance	
24	to various facilities .....	4,200                      2,100
25	-----	-----
26	Total .....	16,200                      8,100
27	=====	=====

28 By chapter 54, section 1, of the laws of 2012:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2012 subject to

37 an annual plan developed by the city university and approved by the

38 state director of the budget, and which may include, but not be

39 limited to, projects in the following schedule (30CC1250) .....

40 26,704,000 ..... (re. \$21,815,000)

41 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
47	Borough of Manhattan Community	
48	College	
49	Campus-wide critical maintenance	
50	to various facilities .....	14,400                      7,200
51	Bronx Community College	
52	Campus-wide critical maintenance	

1	to various facilities .....	6,000	3,000
2	Kingsborough Community College		
3	Campus-wide critical maintenance		
4	to various facilities .....	7,500	3,750
5	Health Technologies Education		
6	Center .....	4,908	2,454
7	LaGuardia Community College		
8	Center 3 Facade Replacement .....	3,800	1,900
9	Campus-wide critical maintenance		
10	to various facilities .....	6,800	3,400
11	Queensborough Community College		
12	Central Kitchen/Cafeteria .....	2,400	1,200
13	Campus-wide critical maintenance		
14	to various facilities .....	7,600	3,800
15		-----	-----
16	Total .....	55,408	26,704
17		=====	=====

18 By chapter 54, section 1, of the laws of 2011:  
19 An advance for state financial assistance to community colleges for  
20 alterations and improvements to various facilities including  
21 services and expenses, capital design, construction, acquisition,  
22 reconstruction, rehabilitation and equipment; for health and safety,  
23 preservation of facilities, new facilities, program improvement or  
24 program change, environmental protection, energy conservation,  
25 accreditation, facilities for the physically disabled, and related  
26 projects, including costs incurred prior to April 1, 2011 subject to  
27 an annual plan developed by the city university and approved by the  
28 state director of the budget which shall include projects in the  
29 following schedule (30CC1150) ... 31,239,000 ..... (re. \$26,971,000)

30 Project Schedule

31	ESTIMATED	ESTIMATED
32	TOTAL STATE	50 PERCENT
33	& LOCAL SHARE	STATE SHARE
34	-----	
35	(thousands of dollars)	
36	Borough of Manhattan Community	
37	College	
38	Theater Upgrades and	
39	Equipment .....	1,700
40	Bronx Community College	
41	Campus-wide Roofing,	
42	Ph. I .....	2,034
43	Kingsborough Community College	
44	Theater Upgrades and Sciences Bldg-	
45	Infrastructure.....	2,575
46	T2 Building Upgrades.....	3,600
47	LaGuardia Community College	
48	Center 3 Facade, Ph. I .....	2,500
49	Center 3 Upgrades .....	500
50	Campus Improvements .....	5,000
51	Queensborough Community College	
52	Central Kitchen/Dining Hall	
53	Renovation .....	4,330

1	Upgrade Campus-wide Electrical		
2	System, Ph. II .....	18,000	9,000
3		-----	-----
4	Total .....	62,478	31,239
5		=====	=====

6 By chapter 53, section 1, of the laws of 2010:  
7 An advance for state financial assistance to community colleges for  
8 alterations and improvements to various facilities including  
9 services and expenses, capital design, construction, acquisition,  
10 reconstruction, rehabilitation and equipment; for health and safety,  
11 preservation of facilities, new facilities, program improvement or  
12 program change, environmental protection, energy conservation,  
13 accreditation, facilities for the physically disabled, and related  
14 projects, including costs incurred prior to April 1, 2010 subject to  
15 an annual plan developed by the city university and approved by the  
16 state director of the budget which shall include projects in the  
17 following schedule (30CC1050) ... 34,563,000 ..... (re. \$15,428,000)

18 Project Schedule

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23	(thousands of dollars)		
24	Borough of Manhattan Community		
25	College		
26	Central Plant Upgrades,		
27	199 Chambers Street .....	14,000	7,000
28	Bronx Community College		
29	Campus-wide Utility Upgrades,		
30	Ph. I .....	18,626	9,313
31	Kingsborough Community College		
32	Mechanical and Infrastructure		
33	Improvements .....	4,000	2,000
34	LaGuardia Community College		
35	Conference Facility Space .....	2,000	1,000
36	Center 3 Office Space and		
37	Elevators .....	2,500	1,250
38	Facility Upgrades .....	10,000	5,000
39	Queensborough Community College		
40	Upgrade Campus-wide Electrical		
41	System, Ph. I .....	18,000	9,000
42		-----	-----
43	Total .....	69,126	34,563
44		=====	=====

45 By chapter 53, section 1, of the laws of 2008:  
46 State financial assistance to community colleges for alterations and  
47 improvements to various facilities for minor rehabilitation, includ-  
48 ing but not limited to capital design, construction, acquisition,  
49 reconstruction, rehabilitation, and equipment; for health and safe-  
50 ty, preservation of facilities, program improvement or program  
51 change, environmental protection, energy conservation, accredi-  
52 tation, facilities for the physically disabled, preventative mainte-

1 nance and related projects, including costs incurred prior to April  
 2 1, 2008, and subject to a plan submitted annually by the city  
 3 university of New York and approved by the director of the budget  
 4 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 6 496, section 1, of the laws of 2008:

7 Advances for alterations and improvements to various facilities for  
 8 capital critical maintenance and strategic initiatives, including  
 9 but not limited to capital design, construction, acquisition, recon-  
 10 struction, rehabilitation, and equipment; for health and safety,  
 11 preservation of facilities, new facilities, program improvement or  
 12 program change, environmental protection, energy conservation,  
 13 accreditation, facilities for the physically disabled, preventative  
 14 maintenance and related projects, including costs incurred prior to  
 15 April 1, 2008, and subject to a plan developed and submitted annual-  
 16 ly by the city university of New York and approved by the director  
 17 of the budget, and which may include, but not be limited to,  
 18 projects in the following schedule (30090850) .....  
 19 206,908,000 ..... (re. \$104,136,000)

20 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
26 Borough of Manhattan Community		
27 College		
28 Fiterman Hall .....	102,200	51,100
29 Bronx Community College		
30 North Instructional Building .....	24,762	12,381
31 Backflow Prevention Devices .....	3,400	1,700
32 Campus-wide Roof Replacement .....	1,932	966
33 Hostos Community College		
34 500 Grand Concourse .....	18,446	9,223
35 Kingsborough Community College		
36 Laboratories and Mechanical		
37 Infrastructure Upgrade Phase I ....	5,000	2,500
38 Medgar Evers College		
39 Academic Building I .....	68,346	34,173
40 Carroll Street Building .....	12,000	6,000
41 University-wide		
42 CUNY ERP (CUNY FIRST) .....	27,600	13,800
43 Project Administration .....	15,430	7,715
44 For university-wide critical main-		
45 tenance or capital improvement		
46 costs at community colleges		
47 attributable to the findings		
48 of condition surveys for health		
49 and safety needs .....	35,000	17,500
50 For university-wide critical main-		
51 tenance or capital improvement		
52 costs at community colleges		
53 attributable to the findings		



1	of condition surveys for		
2	preservation of facilities needs .	35,000	17,500
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to ADA needs .....	15,000	7,500
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to certificate of		
11	occupancy/public assembly needs ..	18,000	9,000
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to energy		
16	conservation needs .....	18,000	9,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to science lab		
21	upgrade needs .....	7,200	3,600
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to educational		
26	technology initiative needs .....	4,000	2,000
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to athletic		
31	facilities upgrade needs .....	2,500	1,250
32		-----	-----
33	Total .....	413,816	206,908
34		=====	=====

35 By chapter 53, section 1, of the laws of 2007:  
36 An advance for state financial assistance to community colleges for  
37 alterations and improvements to various facilities including  
38 services and expenses, capital design, construction, acquisition,  
39 reconstruction, rehabilitation and equipment; for health and safety,  
40 preservation of facilities, new facilities, program improvement or  
41 program change, environmental protection, energy conservation,  
42 accreditation, facilities for the physically disabled, and related  
43 projects, including costs incurred prior to April 1, 2007 subject to  
44 an annual plan developed by the city university and approved by the  
45 state director of the budget which shall include projects in the  
46 following schedule (30660750) ... 40,800,000 ..... (re. \$3,964,000)

47 Project Schedule

48		ESTIMATED	ESTIMATED
49		TOTAL STATE	50 PERCENT
50		& LOCAL SHARE	STATE SHARE
51	-----		
52		(thousands of dollars)	
53	Borough of Manhattan Community College		

1	Fiterman Hall Replacement .....	40,000	20,000
2	Bronx Community College		
3	Mechanical Systems Upgrades .....	1,800	900
4	Medgar Evers		
5	Academic Building I .....	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs .....	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of		
19	facilities needs .....	3,000	1,500
20	For university-wide critical		
21	maintenance or capital im-		
22	provement costs at community		
23	colleges to correct defic-		
24	iencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure .....	10,000	5,000
27		-----	-----
28	Total .....	81,600	40,800
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006:

31 An advance for state financial assistance to community colleges for

32 alterations and improvements to various facilities including

33 services and expenses, capital design, construction, acquisition,

34 reconstruction, rehabilitation and equipment; for health and safety,

35 preservation of facilities, new facilities, program improvement or

36 program change, environmental protection, energy conservation,

37 accreditation, facilities for the physically disabled, and related

38 projects, including costs incurred prior to April 1, 2006 subject to

39 an annual plan developed by the city university which shall include

40 projects in the following schedule (30660650) .....

41 8,769,000 ..... (re. \$2,266,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
46	-----	-----
47	(thousands of dollars)	
48	Medgar Evers College	
49	Theater .....	3,450
50	Auditorium .....	14,088
51		-----
52	Total .....	17,538
53		=====

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 2 108, section 2, of the laws of 2006:  
 3 Additional advance for state financial assistance to community  
 4 colleges for alterations and improvements to various facilities  
 5 including capital design, construction, acquisition, reconstruction,  
 6 rehabilitation, equipment and personal service costs; for health and  
 7 safety, preservation of facilities, new facilities, program improve-  
 8 ment or program change, environmental protection, energy conserva-  
 9 tion, accreditation, facilities for the physically disabled and  
 10 related projects including costs incurred prior to April 1, 2006  
 11 (30660650) ... 66,580,000 ..... (re. \$44,267,000)

12 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
18 Borough of Manhattan Community		
19 College		
20 Fitterman Hall Replacement .....	15,000	7,500
21 Chambers Street Renovations		
22 Phase II .....	14,000	7,000
23 Bronx Community College		
24 Mechanical System Upgrades .....	6,000	3,000
25 Hostos Community College		
26 Renovations in 475 Grand Concourse	6,000	3,000
27 Kings Borough Community College		
28 Air conditioning T5 .....	218	109
29 Renovation of former auditorium T2		
30 building as learning resource		
31 center .....	2,000	1,000
32 Air conditioning T4 .....	942	471
33 Mechanical System Upgrades .....	6,000	3,000
34 Laguardia Community College		
35 Renovations of Center 3 .....	14,000	7,000
36 Acquisition and Renovation		
37 of an Additional Educational		
38 Building .....	55,000	27,500
39 Medgar Evers		
40 Academic I .....	8,000	4,000
41 Queensborough Community College		
42 Renovation of Science Building ....	6,000	3,000
43	-----	-----
44 Total .....	133,160	66,580
45	=====	=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 47 section 3, of the laws of 2005:  
 48 An advance for state financial assistance to community colleges for  
 49 alterations and improvements to various facilities including  
 50 services and expenses, capital design, construction, acquisition,  
 51 reconstruction, rehabilitation and equipment; for health and safety,  
 52 preservation of facilities, new facilities, program improvement or  
 53 program change, environmental protection, energy conservation,

1 accreditation, facilities for the physically disabled, and related  
 2 projects, including costs incurred prior to April 1, 2005 subject to  
 3 an annual plan developed by the city university which shall include  
 4 projects in the following schedule (30590550) .....  
 5 105,849,000 ..... (re. \$40,231,000)

6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
12 Queensborough Community College		
13 Holocaust Resource Center .....	3,000	1,500
14 Instruction Building Planning		
15 and Design Costs .....	4,948	2,474
16 Upgrade Campus Wide Electric		
17 System .....	1,000	500
18 Upgrade Campus Wide Drainage		
19 System .....	1,000	500
20 Kingsborough Community College		
21 Roof Replacement .....	3,000	1,500
22 Additional Roof Replacement .....	3,000	1,500
23 Fire Alarm Rehab .....	6,256	3,128
24 Gymnasium .....	6,060	3,030
25 Marine/Academic Center .....	5,050	2,525
26 Primary Arts Center .....	850	425
27 Hostos Community College		
28 475 Grand Concourse Renovation ....	4,948	2,474
29 Site Acquisition .....	750	375
30 LaGuardia Community College		
31 Center 3 Renovations, Phase II ....	5,346	2,673
32 Department of Humanities		
33 Renovation .....	17,012	8,506
34 Department of Computer Information		
35 Systems .....	21,000	10,500
36 Medgar Evers College		
37 Athletic Fields .....	1,960	980
38 Bronx Community College		
39 North Instructional Building .....	60,962	30,481
40 Mechanical Systems &		
41 Infrastructure Upgrade Phase 1 ....	4,074	2,037
42 Borough Manhattan Community College		
43 Training Program for Emergency		
44 First Response .....	21,400	10,700
45 North campus building .....	2,000	1,000
46 Chambers Street Renovation Phase		
47 II .....	5,506	2,753
48 Universitywide		
49 For condition assessment: Health		
50 and Safety .....	9,762	4,881
51 For condition assessment:		
52 Facilities Preservation .....	3,994	1,997
53 For condition assessment: ADA .....	3,820	1,910
54 For construction, acquisition,		

1	renovation or rehabilitation of		
2	facilities including equipment and		
3	other necessary incidental costs		
4	related to the CUNY Incubator		
5	Network .....	15,000	7,500
6		-----	-----
7	Total .....	211,698	105,849
8		=====	=====

9 By chapter 53, section 1, of the laws of 2003:

10 State financial assistance to community colleges for alterations and

11 improvements to various facilities including services and expenses,

12 capital design, construction, acquisition, reconstruction, rehabili-

13 tation and equipment; for health and safety, preservation of facili-

14 ties, new facilities, program improvement or program change, envi-

15 ronmental protection, energy conservation, accreditation, facilities

16 for the physically disabled, preventive maintenance and related

17 projects, including costs incurred prior to April 1, 2003, and

18 subject to a plan submitted annually by the city university of New

19 York and approved by the state director of the budget (30020350) ...

20 5,000,000 ..... (re. \$3,711,000)

21 An advance for state financial assistance to community colleges for

22 alterations and improvements to various facilities including

23 services and expenses, capital design, construction, acquisition,

24 reconstruction, rehabilitation and equipment; for health and safety,

25 preservation of facilities, new facilities, program improvement or

26 program change, environmental protection, energy conservation,

27 accreditation, facilities for the physically disabled, and related

28 projects, including costs incurred prior to April 1, 2003, subject

29 to an annual plan developed by the city university and approved by

30 the state director of the budget, and which may include, but not be

31 limited to, projects in the following schedule (30050350) .....

32 50,000,000 ..... (re. \$11,861,000)

33 Project Schedule

34		AMOUNT
35	-----	
36	(thousands of dollars)	
37	Medgar Evers College .....	19,400
38	-Academic Building I	
39	University-wide .....	30,600
40	-For university-wide critical	
41	maintenance or capital im-	
42	provement costs attributable	
43	to the findings of condition	
44	surveys for health and safety,	
45	preservation of facilities and	
46	access for the physically dis-	
47	abled; code compliance; asbes-	
48	tos removal; emergencies; en-	
49	ergy conservation needs; fire	
50	alarms, sprinklers, electrical	
51	distribution and heating and	
52	cooling system requirements;	
53	and other similar campus-wide	

1 and system-wide needs  
 2 -----  
 3 Total ..... 50,000  
 4 =====

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 6 section 1, of the laws of 2008:

7 An advance for state financial assistance to community colleges for  
 8 alterations and improvements to various facilities including capital  
 9 design, construction, acquisition, reconstruction, rehabilitation  
 10 and equipment; for health and safety, preservation of facilities,  
 11 new facilities, program improvement or program change, environmental  
 12 protection, energy conservation, accreditation, facilities for the  
 13 physically disabled, and related projects according to the following  
 14 project schedule (303198C1) ... 109,700,000 ..... (re. \$53,138,000)

15 Project Schedule  
 16 AMOUNT  
 17 -----  
 18 (thousands of dollars)

19 For payment of up to one-  
 20 half of the total capital  
 21 costs for community  
 22 colleges for health and  
 23 safety projects based on  
 24 the results of building  
 25 condition surveys ..... 1,500

26 For payment of up to one-  
 27 half of the total capital  
 28 costs for community  
 29 colleges for asbestos  
 30 removal and abatement ..... 1,000

31 For payment of up to one-  
 32 half of the total capital  
 33 costs for community  
 34 colleges for preservation  
 35 of facilities projects  
 36 based on the results of  
 37 building condition surveys ..... 2,000

38 For payment of up to one-  
 39 half of the total capital  
 40 costs for community  
 41 colleges for making  
 42 facilities accessible to the  
 43 physically disabled based  
 44 on the results of building  
 45 condition surveys ..... 1,000

46 For payment of up to one-  
 47 half of the total capital  
 48 costs for community  
 49 colleges for the  
 50 telecommunications initiative ... 2,000

51 For payment of up to one-  
 52 half of the total capital  
 53 costs for community  
 54 colleges for energy

1 conservation ..... 1,000  
 2 For payment of up to one-  
 3 half of the total capital  
 4 costs for community  
 5 colleges for the  
 6 educational technology  
 7 equipment initiative ..... 1,500  
 8 An additional advance for  
 9 state financial assistance  
 10 to community colleges for  
 11 alterations and  
 12 improvements to various  
 13 facilities including capital  
 14 design, construction,  
 15 acquisition, reconstruction,  
 16 rehabilitation and  
 17 equipment; for health and  
 18 safety, preservation of  
 19 facilities, new facilities,  
 20 program improvement or  
 21 program change, environ-  
 22 mental protection, energy  
 23 conservation, accredita-  
 24 tion, facilities for the  
 25 physically disabled, and  
 26 related projects according  
 27 to the following project  
 28 schedule (303198C1) ..... 99,700  
 29 -----  
 30 Total ..... 109,700  
 31 =====

32 STATE UNIVERSITY OF NEW YORK  
 33 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

34 CAPITAL PROJECTS 2016-17

35 For the comprehensive construction programs, purposes and  
 36 projects as herein specified in accordance with the  
 37 following:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
39 <u>Capital Projects Funds - Other</u> .....	<u>533,151,000</u>	<u>4,027,059,000</u>
40	-----	-----
41 <u>All Funds</u> .....	<u>533,151,000</u>	<u>4,027,059,000</u>
42	=====	=====

43 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 435,000,000  
 44 -----

45 Capital Projects Funds - Other  
 46 Capital Projects Fund  
 47 Preservation of Facilities Purpose

1 For services and expenses related to alter-  
2 ations and improvements to existing facil-  
3 ities for capital maintenance, including  
4 but not limited to services and expenses,  
5 service agreements or service contracts  
6 and memoranda of understanding; for capi-  
7 tal design including the cost of services  
8 provided by private firms, including prep-  
9 aration of designs, plans, specifications  
10 and estimates; facility reconstruction,  
11 rehabilitation, equipment; for health and  
12 safety improvements and upgrades to  
13 preserve or enhance facility functioning;  
14 for program improvements or program  
15 change; to support improvements in tech-  
16 nology, research, environmental  
17 protection, energy and resource conserva-  
18 tion, and accreditation; to finance costs  
19 attributable to executive order 88, ADA  
20 and code compliance needs, claims, emer-  
21 gencies and remediation of environmental  
22 hazards; to ensure the functionality of  
23 major building systems such as fire alarms  
24 and sprinklers, electrical, mechanical,  
25 plumbing, heating/cooling systems and  
26 supporting infrastructure, including  
27 underground utilities; and to provide for  
28 facilities for the disabled and related  
29 projects including costs incurred prior to  
30 April 1, 2016 subject to a plan developed  
31 by the state university of New York and  
32 approved by the director of the budget  
33 (28F11603) ..... 200,000,000

34 Project Schedule

35 <u>PROJECT</u>	<u>AMOUNT</u>
36 -----	
	<u>(thousands of dollars)</u>
38 <u>Albany</u>	
39 <u>Campus-wide maintenance projects .....</u>	<u>9,500</u>
40 <u>Alfred Ceramics</u>	
41 <u>Campus-wide maintenance projects .....</u>	<u>800</u>
42 <u>Alfred State</u>	
43 <u>Campus-wide maintenance projects .....</u>	<u>2,300</u>
44 <u>Binghamton</u>	
45 <u>Campus-wide maintenance projects .....</u>	<u>10,600</u>
46 <u>Brockport</u>	
47 <u>Campus-wide maintenance projects .....</u>	<u>5,700</u>
48 <u>Brooklyn Health Science Center (HSC)</u>	
49 <u>Campus-wide maintenance projects .....</u>	<u>3,700</u>
50 <u>Buffalo College</u>	
51 <u>Campus-wide maintenance projects .....</u>	<u>6,700</u>
52 <u>Buffalo University</u>	
53 <u>Campus-wide maintenance projects .....</u>	<u>17,300</u>
54 <u>Canton</u>	



1	<u>Campus-wide maintenance projects</u> .....	<u>1,800</u>
2	<u>Cobleskill</u>	
3	<u>Campus-wide maintenance projects</u> .....	<u>2,100</u>
4	<u>Cornell</u>	
5	<u>Campus-wide maintenance projects</u> .....	<u>9,600</u>
6	<u>Cortland</u>	
7	<u>Campus-wide maintenance projects</u> .....	<u>4,700</u>
8	<u>Delhi</u>	
9	<u>Campus-wide maintenance projects</u> .....	<u>1,900</u>
10	<u>Empire State</u>	
11	<u>Campus-wide maintenance projects</u> .....	<u>400</u>
12	<u>Environmental Science and Forestry</u>	
13	<u>Campus-wide maintenance projects</u> .....	<u>2,500</u>
14	<u>Farmingdale</u>	
15	<u>Campus-wide maintenance projects</u> .....	<u>4,800</u>
16	<u>Fredonia</u>	
17	<u>Campus-wide maintenance projects</u> .....	<u>3,800</u>
18	<u>Geneseo</u>	
19	<u>Campus-wide maintenance projects</u> .....	<u>3,700</u>
20	<u>Maritime</u>	
21	<u>Campus-wide maintenance projects</u> .....	<u>1,800</u>
22	<u>Morrisville</u>	
23	<u>Campus-wide maintenance projects</u> .....	<u>2,200</u>
24	<u>New Paltz</u>	
25	<u>Campus-wide maintenance projects</u> .....	<u>4,700</u>
26	<u>Old Westbury</u>	
27	<u>Campus-wide maintenance projects</u> .....	<u>2,400</u>
28	<u>Oneonta</u>	
29	<u>Campus-wide maintenance projects</u> .....	<u>4,100</u>
30	<u>Optometry</u>	
31	<u>Campus-wide maintenance projects</u> .....	<u>900</u>
32	<u>Oswego</u>	
33	<u>Campus-wide maintenance projects</u> .....	<u>6,100</u>
34	<u>Plattsburgh</u>	
35	<u>Campus-wide maintenance projects</u> .....	<u>3,900</u>
36	<u>Potsdam</u>	
37	<u>Campus-wide maintenance projects</u> .....	<u>4,000</u>
38	<u>Purchase</u>	
39	<u>Campus-wide maintenance projects</u> .....	<u>4,300</u>
40	<u>State Univ Plaza</u>	
41	<u>Campus-wide maintenance projects</u> .....	<u>1,600</u>
42	<u>Stony Brook, incl Health Science Center (HSC) and</u>	
43	<u>Long Island State Veterans Home: Campus-wide</u>	
44	<u>maintenance projects</u> .....	<u>21,000</u>
45	<u>Syracuse Health Science Center (HSC)</u>	
46	<u>Campus-wide maintenance projects</u> .....	<u>3,500</u>
47	<u>SUNY Polytechnic</u>	
48	<u>Campus-wide maintenance projects</u> .....	<u>1,000</u>
49	<u>University-wide Alterations and Improvements</u>	
50	<u>Maintenance undistributed</u>	
51	<u>For university-wide capital maintenance or</u>	
52	<u>capital improvement costs, including</u>	
53	<u>costs attributable to executive order</u>	
54	<u>88; ADA and code compliance claims;</u>	
55	<u>environmental hazards; emergencies</u>	
56	<u>health and safety, and energy conserva-</u>	

1	<u>tion needs, asbestos and PCB remedi-</u>	
2	<u>ation; fire alarms and sprinklers; elec-</u>	
3	<u>trical, mechanical, plumbing and heating</u>	
4	<u>and cooling system requirements and</u>	
5	<u>other similar university-wide needs .....</u>	<u>16,600</u>
6	<u>University-wide Alterations and Improvements</u>	
7	<u>Maintenance undistributed</u>	
8	<u>For priority capital maintenance or capi-</u>	
9	<u>tal improvement projects to support the</u>	
10	<u>preservation of facilities .....</u>	<u>30,000</u>
11		<u>-----</u>
12	<u>Total .....</u>	<u>200,000</u>
13		<u>=====</u>

14 For additional services and expenses related  
15 to alterations and improvements to exist-  
16 ing facilities for capital maintenance,  
17 including but not limited to services and  
18 expenses, service agreements or service  
19 contracts and memoranda of understanding;  
20 for capital design including the cost of  
21 services provided by private firms,  
22 including preparation of designs, plans,  
23 specifications and estimates; facility  
24 reconstruction, rehabilitation, equipment;  
25 for health and safety improvements and  
26 upgrades to preserve or enhance facility  
27 functioning; for program improvements or  
28 program change; to support improvements in  
29 technology, research, environmental  
30 protection, energy and resource conserva-  
31 tion, and accreditation; to finance costs  
32 attributable to executive order 88, ADA  
33 and code compliance needs, claims, emer-  
34 gencies and remediation of environmental  
35 hazards; to ensure the functionality of  
36 major building systems such as fire alarms  
37 and sprinklers, electrical, mechanical,  
38 plumbing, heating/cooling systems and  
39 supporting infrastructure, including  
40 underground utilities; and to provide for  
41 facilities for the disabled and related  
42 projects including costs incurred prior to  
43 April 1, 2016 subject to a plan developed  
44 by the state university of New York and  
45 approved by the director of the budget  
46 (28F21603) ..... 60,000,000

47	<u>Project Schedule</u>	
48	<u>PROJECT</u>	<u>AMOUNT</u>
49	<u>-----</u>	<u>-----</u>
50		<u>(thousands of dollars)</u>
51	<u>Albany</u>	
52	<u>Campus-wide maintenance projects .....</u>	<u>2,800</u>
53	<u>Alfred Ceramics</u>	

1	<u>Campus-wide maintenance projects</u> .....	200
2	<u>Alfred State</u>	
3	<u>Campus-wide maintenance projects</u> .....	700
4	<u>Binghamton</u>	
5	<u>Campus-wide maintenance projects</u> .....	3,100
6	<u>Brockport</u>	
7	<u>Campus-wide maintenance projects</u> .....	1,700
8	<u>Brooklyn Health Science Center (HSC)</u>	
9	<u>Campus-wide maintenance projects</u> .....	1,100
10	<u>Buffalo College</u>	
11	<u>Campus-wide maintenance projects</u> .....	2,000
12	<u>Buffalo University</u>	
13	<u>Campus-wide maintenance projects</u> .....	5,100
14	<u>Canton</u>	
15	<u>Campus-wide maintenance projects</u> .....	500
16	<u>Cobleskill</u>	
17	<u>Campus-wide maintenance projects</u> .....	600
18	<u>Cornell</u>	
19	<u>Campus-wide maintenance projects</u> .....	2,800
20	<u>Cortland</u>	
21	<u>Campus-wide maintenance projects</u> .....	1,400
22	<u>Delhi</u>	
23	<u>Campus-wide maintenance projects</u> .....	600
24	<u>Empire State</u>	
25	<u>Campus-wide maintenance projects</u> .....	100
26	<u>Environmental Science and Forestry</u>	
27	<u>Campus-wide maintenance projects</u> .....	700
28	<u>Farmingdale</u>	
29	<u>Campus-wide maintenance projects</u> .....	1,400
30	<u>Fredonia</u>	
31	<u>Campus-wide maintenance projects</u> .....	1,100
32	<u>Geneseo</u>	
33	<u>Campus-wide maintenance projects</u> .....	1,100
34	<u>Maritime</u>	
35	<u>Campus-wide maintenance projects</u> .....	500
36	<u>Morrisville</u>	
37	<u>Campus-wide maintenance projects</u> .....	700
38	<u>New Paltz</u>	
39	<u>Campus-wide maintenance projects</u> .....	1,400
40	<u>Old Westbury</u>	
41	<u>Campus-wide maintenance projects</u> .....	700
42	<u>Oneonta</u>	
43	<u>Campus-wide maintenance projects</u> .....	1,200
44	<u>Optometry</u>	
45	<u>Campus-wide maintenance projects</u> .....	300
46	<u>Oswego</u>	
47	<u>Campus-wide maintenance projects</u> .....	1,800
48	<u>Plattsburgh</u>	
49	<u>Campus-wide maintenance projects</u> .....	1,200
50	<u>Potsdam</u>	
51	<u>Campus-wide maintenance projects</u> .....	1,200
52	<u>Purchase</u>	
53	<u>Campus-wide maintenance projects</u> .....	1,300
54	<u>State Univ Plaza</u>	
55	<u>Campus-wide maintenance projects</u> .....	500
56	<u>Stony Brook, incl Health Science Center (HSC) and</u>	



1	<u>Long Island State Veterans Home: Campus-wide</u>	
2	<u>maintenance projects</u> .....	6,200
3	<u>Syracuse Health Science Center (HSC)</u>	
4	<u>Campus-wide maintenance projects</u> .....	1,000
5	<u>SUNY Polytechnic</u>	
6	<u>Campus-wide maintenance projects</u> .....	300
7	<u>University-wide Alterations and Improvements</u>	
8	<u>Maintenance undistributed</u>	
9	<u>For university-wide capital maintenance or</u>	
10	<u>capital improvement costs, including</u>	
11	<u>costs attributable to executive order</u>	
12	<u>88; ADA and code compliance claims;</u>	
13	<u>environmental hazards; emergencies</u>	
14	<u>health and safety, and energy conserva-</u>	
15	<u>tion needs, asbestos and PCB remedi-</u>	
16	<u>ation; fire alarms and sprinklers; elec-</u>	
17	<u>trical, mechanical, plumbing and heating</u>	
18	<u>and cooling system requirements and</u>	
19	<u>other similar university-wide needs</u> .....	5,700
20	<u>University-wide Alterations and Improvements</u>	
21	<u>Maintenance undistributed</u>	
22	<u>For priority capital maintenance or capi-</u>	
23	<u>tal improvement projects to support the</u>	
24	<u>preservation of facilities</u> .....	9,000
25		-----
26	<u>Total</u> .....	60,000
27		=====

28 For services and expenses of SUNY hospitals  
 29 for alterations, improvements, services  
 30 and expenses, and new facilities, includ-  
 31 ing costs incurred prior to April 1, 2016  
 32 subject to a plan developed by the state  
 33 university and approved by the director of  
 34 the budget (28FI1608) ..... 100,000,000

35	<u>Project Schedule</u>	
36	<u>PROJECT</u>	<u>AMOUNT</u>
37	-----	-----
38		(thousands of dollars)
39	<u>Upstate University Hospital</u> .....	50,000
40	<u>For university-wide projects</u>	
41	<u>Stony Brook University Hospital</u> .....	50,000
42	<u>For university-wide projects</u>	
43		-----
44	<u>Total</u> .....	100,000
45		=====

46 For services and expenses of upstate univer-  
 47 sity hospital capital projects and facili-  
 48 ties. Moneys from this appropriation shall  
 49 be made available only as matching funds  
 50 up to an equal amount of funds awarded to  
 51 upstate university hospital through the  
 52 capital restructuring financing program  
 53 pursuant to section 2825 of the public

1 health law, including costs incurred prior  
2 to April 1, 2016 (28FH1608) ..... 75,000,000

3 PROJECT ADMINISTRATION (CCP) ..... 25,098,000  
4 .....

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Administration Purpose

8 For payment to the state university  
9 construction fund, for services and  
10 expenses of the state university  
11 construction fund including payments for  
12 personal service, fringe benefits charges,  
13 supplies and materials, contractual  
14 services, equipment, travel expenses,  
15 indirect costs and liabilities incurred  
16 prior to April 1, 2016 (28SF1650) ..... 25,098,000

17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000  
18 .....

19 Capital Projects Funds - Other  
20 State University Residence Hall Rehabilitation Fund  
21 Preservation of Facilities Purpose

22 Alterations and improvements for residence  
23 hall rehabilitation projects and for resi-  
24 dence hall renovations including services  
25 and expenses, to be financed by a transfer  
26 from the debt service fund state universi-  
27 ty dormitory income fund or other external  
28 revenue sources subject to a plan devel-  
29 oped by the state university and approved  
30 by the director of the budget. Notwith-  
31 standing any other law to the contrary,  
32 all or a portion of the amounts hereby  
33 appropriated may be transferred or subal-  
34 located to the dormitory authority and/or  
35 the state university of New York for such  
36 purpose (28D31603) ..... 50,000,000

37 STATE UNIVERSITY OF NEW YORK  
38 COMMUNITY COLLEGES

39 CAPITAL PROJECTS 2016-17

40 For the comprehensive construction programs, purposes and  
41 projects as herein specified in accordance with the  
42 following:

43 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 23,053,000  
44 .....

45 Capital Projects Funds - Other

1 Capital Projects Fund  
 2 Program Improvement or Program Change Purpose

3 For services and expenses for the state  
 4 share of financial assistance to community  
 5 colleges for alterations and improvements  
 6 to various facilities including service  
 7 contracts, memoranda of understanding,  
 8 capital design, construction, acquisition,  
 9 reconstruction, rehabilitation, equipment  
 10 and personal service costs; for health and  
 11 safety, preservation of facilities, tech-  
 12 nology upgrades, new facilities, program  
 13 improvements or program changes, environ-  
 14 mental protection, energy conservation,  
 15 accreditation, facilities for the phys-  
 16 ically disabled, and related projects,  
 17 including costs incurred prior to April 1,  
 18 2016, subject to a plan submitted by the  
 19 state university and approved by the  
 20 director of the budget, and which may  
 21 include, but not be limited to, projects  
 22 in the following schedule. Notwithstand-  
 23 ing any other law to the contrary, all or  
 24 a portion of the amounts hereby appropri-  
 25 ated may be suballocated or transferred to  
 26 the state university construction fund for  
 27 such purposes (28CC1608) . . . . . 23,053,000

28 Project Schedule

	<u>ESTIMATED</u>	<u>ESTIMATED</u>
	<u>TOTAL SHARE</u>	<u>50 PERCENT</u>
	<u>&amp; LOCAL SHARE</u>	<u>STATE SHARE</u>
-----		
	<u>(thousands of dollars)</u>	
34 <u>Broome County Community College</u>		
35 <u>Disabilities Access . . . . .</u>	<u>500</u>	<u>250</u>
36 <u>HVAC and Roof Replacements . . . . .</u>	<u>540</u>	<u>270</u>
37 <u>Roads, Parking and Walkway</u>		
38 <u>Replacement . . . . .</u>	<u>740</u>	<u>370</u>
39 <u>Clinton Community College</u>		
40 <u>Mechanical Equipment Replacement . . . . .</u>	<u>250</u>	<u>125</u>
41 <u>Learning Commons Renovations . . . . .</u>	<u>3,000</u>	<u>1,500</u>
42 <u>Columbia-Greene Community College</u>		
43 <u>Emergency Repairs and Critical</u>		
44 <u>Maintenance and Safety . . . . .</u>	<u>100</u>	<u>50</u>
45 <u>Erie Community College</u>		
46 <u>Building Infrastructure</u>		
47 <u>Improvements/Renovations . . . . .</u>	<u>1,200</u>	<u>600</u>
48 <u>College-wide Sitework . . . . .</u>	<u>1,000</u>	<u>500</u>
49 <u>Roof Replacement and Water-</u>		
50 <u>proofing . . . . .</u>	<u>2,000</u>	<u>1,000</u>
51 <u>Fashion Institute of Technology</u>		
52 <u>Energy Savings Upgrades . . . . .</u>	<u>10,698</u>	<u>5,349</u>
53 <u>Finger Lakes Community College</u>		
54 <u>Classroom Upgrades . . . . .</u>	<u>356</u>	<u>178</u>

1	<u>Site and Building Improvements</u> .....	946	473
2	<u>Genesee County Community College</u>		
3	<u>Dining Hall/Kitchen Expansion</u> .....	450	225
4	<u>Herkimer County Community College</u>		
5	<u>Master Planning</u> .....	100	50
6	<u>Hudson Valley Community College</u>		
7	<u>Athletics Facility Upgrades</u> .....	1,000	500
8	<u>Mohawk Valley Community College</u>		
9	<u>Bookstore and Student Commons</u> .....	900	450
10	<u>Campus Way-finding and Signage</u> .....	76	38
11	<u>Learning Commons Development and</u>		
12	<u>Related Renovation</u> .....	400	200
13	<u>Monroe Community College</u>		
14	<u>Property Preservation Phase 2</u> .....	3,604	1,802
15	<u>Orange County Community College</u>		
16	<u>PE Building Reconstruction</u> .....	120	60
17	<u>Roof Reconstruction</u> .....	400	200
18	<u>Building Demolition/Parking</u>		
19	<u>Expansion</u> .....	180	90
20	<u>Morrison Hall: Heat Pumps</u>		
21	<u>Replacement</u> .....	300	150
22	<u>Safety/Security: Cameras Phase II</u> ....	300	150
23	<u>Schenectady Community College</u>		
24	<u>Elston Hall Facility Improvements</u> ..	1,276	638
25	<u>Roof Repairs Phase 3</u> .....	300	150
26	<u>Boiler Replacements</u> .....	120	60
27	<u>Suffolk County Community College</u>		
28	<u>Infrastructure Improvements</u> .....	5,150	2,575
29	<u>Storm Water Initiative</u> .....	786	393
30	<u>Improvements to New and Existing</u>		
31	<u>Facilities</u> .....	1,000	500
32	<u>Ulster County Community College</u>		
33	<u>Backup Generators</u> .....	994	497
34	<u>HAVC Controllers</u> .....	300	150
35	<u>Leach Field</u> .....	208	104
36	<u>Vanderlyn Pedestrian Bridge</u> .....	176	88
37	<u>Interior Renovation and Equipment</u> ....	150	75
38	<u>Gym Wall Replacement</u> .....	114	57
39	<u>Technology Facility Upgrades</u> .....	300	150
40	<u>Water Supply Extension to Public</u>		
41	<u>Water</u> .....	3,004	1,502
42	<u>Kelder House Renovation</u> .....	142	71
43	<u>Westchester Community College</u>		
44	<u>Site Improvements/Upgrade Phase I</u> ..	1,626	813
45	<u>Technology Upgrades On-Campus</u>		
46	<u>Phase IV</u> .....	1,200	600
47	<u>Technology Upgrades Off-Campus</u>		
48	<u>Phase IV</u> .....	100	50
49		-----	-----
50	<u>Total</u> .....	46,106	23,053
51		=====	=====

52 STATE UNIVERSITY OF NEW YORK  
 53 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17  
2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Administration Purpose

6 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
7 amended and reappropriated by chapter 53, section 1, of the laws of  
8 1999, as supplemented by a certificate of transfer pursuant to the  
9 provisions of section 93 of the state finance law, as amended, is  
10 hereby amended and reappropriated to read:

11 Advance for campus core component projects including services and  
12 expenses for alterations and improvements to various facilities,  
13 capital design including the cost of services provided by private  
14 firms, including but not limited to the preparation of designs,  
15 plans, specifications and estimates; underground utilities; acquisi-  
16 tion of property and operation of parking facilities; construction,  
17 reconstruction and rehabilitation; construction management and  
18 supervision; appraisals, surveys, testing and environmental impact  
19 statements; equipment costs; and the payment of liabilities incurred  
20 prior to April 1, 1998 (28F898C1) ... ..  
21 [752,313,000] 947,326,000 ..... (re. \$15,218,000)

22 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
23 amended by chapter 53, section 1, of the laws of 2009, as supple-  
24 mented by a certificate of transfer pursuant to the provisions of  
25 section 93 of the state finance law, as amended, is hereby amended  
26 and reappropriated to read:

27 Advance for campus technology/campus development component projects  
28 including services and expenses for alterations and improvements to  
29 various facilities, capital design including the cost of services  
30 provided by private firms, including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; underground  
32 utilities; acquisition of property; construction, reconstruction and  
33 rehabilitation; construction management and supervision; appraisals,  
34 surveys, testing and environmental impact statements; equipment  
35 costs; including not more than \$8,467,000 for design, construction  
36 and development of a health and wellness center at Alfred Ceramics,  
37 provided, however that any previous allocation from this appropri-  
38 ation for the center for ceramic education at Alfred Ceramics shall  
39 be deemed repealed and the payment of liabilities incurred prior to  
40 April 1, 1998 (28F698C1) ... ..  
41 [147,038,000] 187,038,000 ..... (re. \$3,029,000)

42 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
43 amended and reappropriated by chapter 53, section 1, of the laws of  
44 1999, as supplemented by a certificate of transfer pursuant to the  
45 provisions of section 93 of the state finance law, as amended, is  
46 hereby amended and reappropriated to read:

47 Advance for systemwide component projects including services and  
48 expenses for alterations and improvements to various facilities,  
49 capital design including the cost of services provided by private  
50 firms, including but not limited to the preparation of designs,  
51 plans, specifications and estimates; underground utilities; acquisi-  
52 tion of property and operation of parking facilities; construction,



1 reconstruction and rehabilitation; construction management and  
 2 supervision; appraisals, surveys, testing and environmental impact  
 3 statements; equipment costs; and the payment of liabilities incurred  
 4 prior to April 1, 1998 (28F498C1) ... ..  
 5 [58,125,000] 73,125,000 ..... (re. \$2,547,000)  
 6 Advance for campus improvement/quality of life component projects  
 7 including services and expenses for alterations and improvements to  
 8 various facilities, capital design including the cost of services  
 9 provided by private firms, including but not limited to the prepara-  
 10 tion of designs, plans, specifications and estimates; underground  
 11 utilities; acquisition of property; construction, reconstruction and  
 12 rehabilitation; construction management and supervision; appraisals,  
 13 surveys, testing and environmental impact statements; equipment  
 14 costs for state university educational facility projects; and the  
 15 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 16 ... .. [35,120,000] 45,120,000 ..... (re. \$1,919,000)

17 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 18 supplemented by a certificate of transfer pursuant to the provisions  
 19 of section 93 of the state finance law, as amended, is hereby  
 20 amended and reappropriated to read:

21 Advance for the hospital facility program including services and  
 22 expenses for alterations and improvements to various facilities,  
 23 capital design including the cost of services provided by private  
 24 firms, including but not limited to the preparation of designs,  
 25 plans, specifications and estimates; underground utilities; acquisi-  
 26 tion of property and operation of parking facilities; construction,  
 27 reconstruction and rehabilitation; construction management and  
 28 supervision; appraisals, surveys, testing and environmental impact  
 29 statements; equipment costs; and the payment of liabilities incurred  
 30 prior to April 1, 1998 (28F198C1) ... ..  
 31 [60,000,000] 75,000,000 ..... (re. \$600,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund  
 34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2015:  
 36 For services and expenses related to alterations and improvements to  
 37 existing facilities for capital maintenance, including but not  
 38 limited to services and expenses, service agreements or service  
 39 contracts and memoranda of understanding; for capital design includ-  
 40 ing the cost of services provided by private firms, including prepa-  
 41 ration of designs, plans, specifications and estimates; facility  
 42 reconstruction, rehabilitation, equipment; for health and safety  
 43 improvements and upgrades to preserve or enhance facility function-  
 44 ing; for program improvements or program change; to support improve-  
 45 ments in technology, research, environmental protection, energy and  
 46 resource conservation, and accreditation; to finance costs attribut-  
 47 able to executive order 88, ADA and code compliance needs, claims,  
 48 emergencies and remediation of environmental hazards; to ensure the  
 49 functionality of major building systems such as fire alarms and  
 50 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 51 systems and supporting infrastructure, including underground utili-  
 52 ties; and to provide for facilities for the disabled and related  
 53 projects including costs incurred prior to April 1, 2015 subject to

1 a plan developed by the state university of New York and approved by  
 2 the director of the budget (28F11503) .....  
 3 200,000,000 ..... (re. \$199,432,000)

4 Project Schedule

5 PROJECT	AMOUNT
6 -----	
	7 (thousands of dollars)
8 Albany	
9 Campus-wide maintenance projects .....	10,412
10 Alfred Ceramics	
11 Campus-wide maintenance projects .....	897
12 Alfred State	
13 Campus-wide maintenance projects .....	2,411
14 Binghamton	
15 Campus-wide maintenance projects .....	11,026
16 Brockport	
17 Campus-wide maintenance projects .....	6,054
18 Brooklyn Health Science Center (HSC)	
19 Campus-wide maintenance projects .....	4,007
20 Buffalo College	
21 Campus-wide maintenance projects .....	7,305
22 Buffalo University	
23 Campus-wide maintenance projects .....	18,271
24 Canton	
25 Campus-wide maintenance projects .....	1,949
26 Cobleskill	
27 Campus-wide maintenance projects .....	2,156
28 Cornell	
29 Campus-wide maintenance projects .....	10,294
30 Cortland	
31 Campus-wide maintenance projects .....	5,182
32 Delhi	
33 Campus-wide maintenance projects .....	1,938
34 Empire State	
35 Campus-wide maintenance projects .....	396
36 Environmental Science and Forestry	
37 Campus-wide maintenance projects .....	2,694
38 Farmingdale	
39 Campus-wide maintenance projects .....	5,038
40 Fredonia	
41 Campus-wide maintenance projects .....	4,064
42 Geneseo	
43 Campus-wide maintenance projects .....	3,988
44 Maritime	
45 Campus-wide maintenance projects .....	1,916
46 Morrisville	
47 Campus-wide maintenance projects .....	2,416
48 New Paltz	
49 Campus-wide maintenance projects .....	4,924
50 Old Westbury	
51 Campus-wide maintenance projects .....	2,774
52 Oneonta	
53 Campus-wide maintenance projects .....	4,474
54 Optometry	

1	Campus-wide maintenance projects .....	974
2	Oswego	
3	Campus-wide maintenance projects .....	6,651
4	Plattsburgh	
5	Campus-wide maintenance projects .....	4,101
6	Potsdam	
7	Campus-wide maintenance projects .....	4,228
8	Purchase	
9	Campus-wide maintenance projects .....	4,367
10	State Univ Plaza	
11	Campus-wide maintenance projects .....	1,683
12	Stony Brook, incl Health Science Center (HSC)	
13	Campus-wide maintenance projects .....	22,223
14	Syracuse Health Science Center (HSC)	
15	Campus-wide maintenance projects .....	3,627
16	SUNY Polytechnic	
17	Campus-wide maintenance projects .....	1,060
18	University-wide Alterations and Improvements	
19	Maintenance undistributed	
20	For university-wide capital maintenance or	
21	capital improvement costs, including	
22	costs attributable to executive order	
23	88; ADA and code compliance claims;	
24	environmental hazards; emergencies	
25	health and safety, and energy conserva-	
26	tion needs, asbestos and PCB remedi-	
27	ation; fire alarms and sprinklers; elec-	
28	trical, mechanical, plumbing and heating	
29	and cooling system requirements and	
30	other similar university-wide needs .....	16,500
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital maintenance or capi-	
34	tal improvement projects to support the	
35	preservation of facilities .....	20,000
36		-----
37	Total .....	200,000
38		=====

39 For services and expenses for alterations and improvements to existing  
40 facilities for capital maintenance, at Stony Brook, including the  
41 health science center (HSC), including but not limited to service  
42 agreements or service contracts and memoranda of understanding; for  
43 capital design including the cost of services provided by private  
44 firms, including preparation of designs, plans, specifications and  
45 estimates; facility reconstruction, rehabilitation, equipment; for  
46 health and safety improvements and upgrades to preserve or enhance  
47 facility functioning; for program improvements or program change; to  
48 support improvements in technology, research, environmental  
49 protection, energy and resource conservation, and accreditation; to  
50 finance costs attributable to executive order 88, ADA and code  
51 compliance needs, claims, emergencies and remediation of environ-  
52 mental hazards; to ensure the functionality of major building  
53 systems such as fire alarms and sprinklers, electrical, mechanical,  
54 plumbing, heating/cooling systems and supporting infrastructure,  
55 including underground utilities; and to provide for facilities for

1 the disabled and related projects including costs incurred prior to  
2 April 1, 2015 (28F21503) ... 19,000,000 ..... (re. \$19,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 Advances for alterations and improvements to existing facilities for  
5 capital critical maintenance, including but not limited to services  
6 and expenses, service agreements or service contracts and memoranda  
7 of understanding; for capital design including the cost of services  
8 provided by private firms, including preparation of designs, plans,  
9 specifications and estimates; facility reconstruction, rehabili-  
10 tation, equipment; for health and safety improvements and upgrades  
11 to preserve or enhance facility functioning; for program improve-  
12 ments or program change; to support improvements in technology,  
13 research, environmental protection, energy and resource conserva-  
14 tion, and accreditation; to finance costs attributable to executive  
15 order 88, ADA and code compliance needs, claims, emergencies and  
16 remediation of environmental hazards; to ensure the functionality of  
17 major building systems such as fire alarms and sprinklers, elec-  
18 trical, mechanical, plumbing, heating/cooling systems and supporting  
19 infrastructure, including underground utilities; and to provide for  
20 facilities for the disabled and related projects including costs  
21 incurred prior to April 1, 2014 subject to a plan developed by the  
22 state university and approved by the director of the budget  
23 (28F11403) ... 402,000,000 ..... (re. \$345,969,000)

24 Project Schedule

25 PROJECT	26 AMOUNT
27 -----	
	(thousands of dollars)
28 Albany	
29 Campus-wide critical maintenance projects .....	28,595
30 Alfred Ceramics	
31 Campus-wide critical maintenance projects .....	2,520
32 Alfred State	
33 Campus-wide critical maintenance projects .....	6,753
34 Binghamton	
35 Campus-wide critical maintenance projects .....	30,196
36 Brockport	
37 Campus-wide critical maintenance projects .....	17,755
38 Brooklyn Health Science Center (HSC)	
39 Campus-wide critical maintenance projects .....	11,273
40 Buffalo College	
41 Campus-wide critical maintenance projects .....	21,376
42 Buffalo University	
43 Campus-wide critical maintenance projects .....	61,150
44 Canton	
45 Campus-wide critical maintenance projects .....	5,818
46 Cobleskill	
47 Campus-wide critical maintenance projects .....	6,178
48 Cornell	
49 Campus-wide critical maintenance projects .....	29,967
50 Cortland	
51 Campus-wide critical maintenance projects .....	14,771
52 Delhi	
53 Campus-wide critical maintenance projects .....	6,083
54 Empire State	

1	Campus-wide critical maintenance projects .....	1,183
2	Environmental Science and Forestry	
3	Campus-wide critical maintenance projects .....	7,492
4	Farmingdale	
5	Campus-wide critical maintenance projects .....	14,524
6	Fredonia	
7	Campus-wide critical maintenance projects .....	12,161
8	Geneseo	
9	Campus-wide critical maintenance projects .....	12,120
10	Maritime	
11	Campus-wide critical maintenance projects .....	5,486
12	Morrisville	
13	Campus-wide critical maintenance projects .....	7,336
14	New Paltz	
15	Campus-wide critical maintenance projects .....	14,827
16	Old Westbury	
17	Campus-wide critical maintenance projects .....	9,465
18	Oneonta	
19	Campus-wide critical maintenance projects .....	12,784
20	Optometry	
21	Campus-wide critical maintenance projects .....	2,693
22	Oswego	
23	Campus-wide critical maintenance projects .....	18,628
24	Plattsburgh	
25	Campus-wide critical maintenance projects .....	12,173
26	Potsdam	
27	Campus-wide critical maintenance projects .....	12,132
28	Purchase	
29	Campus-wide critical maintenance projects .....	15,913
30	State Univ Plaza	
31	Campus-wide critical maintenance projects .....	4,400
32	Stony Brook, incl Health Science Center (HSC)	
33	Campus-wide critical maintenance projects .....	64,659
34	Syracuse Health Science Center (HSC)	
35	Campus-wide critical maintenance projects .....	9,996
36	Utica-Rome	
37	Campus-wide critical maintenance projects .....	3,093
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For university-wide capital critical main-	
41	tenance or capital improvement costs,	
42	including costs attributable to execu-	
43	tive order 88; ADA and code compliance	
44	claims; environmental hazards; emergen-	
45	cies health and safety, and energy	
46	conservation needs, asbestos and PCB	
47	remediation; fire alarms and sprinklers;	
48	electrical, mechanical, plumbing and	
49	heating and cooling system requirements	
50	and other similar university-wide needs .....	16,500
51	Less an amount to be allocated by the	
52	board of trustees .....	(98,000)
53		-----
54	Total .....	402,000
55		=====

1 Advances for alterations and improvements to various facilities  
 2 including services and expenses, service contracts, memoranda of  
 3 understanding, capital design, construction, acquisition, recon-  
 4 struction, rehabilitation and equipment; for health and safety,  
 5 preservation of facilities, new facilities, program improvement or  
 6 program change, technology, environment protection, energy conserva-  
 7 tion, accreditation, facilities for the physically disabled, and  
 8 related projects, including costs incurred prior to April 1, 2014,  
 9 subject to an annual plan developed by the state university of New  
 10 York and approved by the director of the budget (28F31403) .....  
 11 82,000,000 ..... (re. \$82,000,000)

12 Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
	(thousands of dollars)
16 Morrisville	
17 Campus-wide Electrical Feeders and	
18 Distribution .....	3,000
19 Oneonta	
20 Campus Welcome Center .....	5,000
21 Milne Library Reconstruction .....	8,000
22 Potsdam	
23 Child Care Center .....	6,000
24 Stony Brook, incl Health Science Center (HSC)	
25 Mezzanine .....	60,000
26	-----
27 Total .....	82,000
28	=====

29 Notwithstanding any provision of law this appropriation shall be allo-  
 30 cated only pursuant to a plan setting forth an itemized list of  
 31 projects with the amount to be received by each, or the methodology  
 32 for allocating such appropriation. Such plan shall be subject to the  
 33 approval of the temporary president of the senate and the director  
 34 of the budget and thereafter shall be included in a resolution call-  
 35 ing for the expenditure of such monies, which resolution must be  
 36 approved by a majority vote of all members elected to the senate  
 37 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)  
 38 Advances for alterations and improvements to existing facilities for  
 39 capital critical maintenance, including but not limited to services  
 40 and expenses, service agreements or service contracts and memoranda  
 41 of understanding; for capital design including the cost of services  
 42 provided by private firms, including preparation of designs, plans,  
 43 specifications and estimates; facility reconstruction, rehabili-  
 44 tation, equipment; for health and safety improvements and upgrades  
 45 to preserve or enhance facility functioning; for program improve-  
 46 ments or program change; to support improvements in technology,  
 47 research, environmental protection, energy and resource conserva-  
 48 tion, and accreditation; to finance costs attributable to executive  
 49 order 88, ADA and code compliance needs, claims, emergencies and  
 50 remediation of environmental hazards; to ensure the functionality of  
 51 major building systems such as fire alarms and sprinklers, elec-  
 52 trical, mechanical, plumbing, heating/cooling systems and supporting  
 53 infrastructure, including underground utilities; and to provide for  
 54 facilities for the disabled and related projects including costs

1 incurred prior to April 1, 2014 subject to a plan developed by the  
2 state university and approved by the director of the budget  
3 (28F21403) ... 19,000,000 ..... (re. \$18,500,000)

4 Project Schedule

5 PROJECT	AMOUNT
6 -----	-----
7	(thousands of dollars)
8 Stony Brook, incl Health Science Center	
9 (HSC) Campus-wide projects, including	
10 facility rehabilitation and research lab	
11 renovations .....	19,000

12 By chapter 54, section 1, of the laws of 2013:

13 Advances for alterations and improvements to facilities for capital  
14 critical maintenance, including but not limited to services and  
15 expenses, service agreements or service contracts and memoranda of  
16 understanding; for capital design including the cost of services  
17 provided by private firms, including preparation of designs, plans,  
18 specifications and estimates; for property acquisition, and facility  
19 reconstruction, rehabilitation, equipment; for health and safety  
20 improvements and upgrades to preserve or enhance facility function-  
21 ing; for program improvements or program change; to support improve-  
22 ments in technology, research, environmental protection, energy and  
23 resource conservation, and accreditation; to finance costs attribut-  
24 able to executive order 111, ADA and code compliance needs, claims,  
25 emergencies and remediation of environmental hazards; to ensure the  
26 functionality of major building systems such as fire alarms and  
27 sprinklers, electrical, mechanical, plumbing, heating/cooling  
28 systems and supporting infrastructure, including underground utili-  
29 ties; and to provide for facilities for the disabled and related  
30 projects including costs incurred prior to April 1, 2013 subject to  
31 a plan developed by the state university and approved by the direc-  
32 tor of the budget (28F21303) ... 60,000,000 ..... (re. \$28,783,000)

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	-----
36	(thousands of dollars)
37 Stony Brook, incl Health Science Center	
38 (HSC) Campus-wide projects, including	
39 improvements to the Campus Electrical	
40 Distribution System .....	60,000

41 By chapter 54, section 1, of the laws of 2012:

42 Advances for alterations and improvements to facilities for capital  
43 critical maintenance, including but not limited to services and  
44 expenses, service agreements or service contracts and memoranda of  
45 understanding; for capital design including the cost of services  
46 provided by private firms, including preparation of designs, plans,  
47 specifications and estimates; for property acquisition, and facility  
48 reconstruction, rehabilitation, equipment; for health and safety  
49 improvements and upgrades to preserve or enhance facility function-  
50 ing; for program improvements or program change; to support improve-  
51 ments in technology, research, environmental protection, energy and  
52 resource conservation, and accreditation; to finance costs attribut-

1 able to executive order 111, ADA and code compliance needs, claims,  
 2 emergencies and remediation of environmental hazards; to ensure the  
 3 functionality of major building systems such as fire alarms and  
 4 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 5 systems and supporting infrastructure, including underground utili-  
 6 ties; and to provide for facilities for the disabled and related  
 7 projects including costs incurred prior to April 1, 2012 subject to  
 8 a plan developed by the state university and approved by the direc-  
 9 tor of the budget. Notwithstanding any provision of law, rule or  
 10 regulation to the contrary, amounts designated as university-wide,  
 11 may be made available for projects identified and approved by the  
 12 governor and the chancellor of the state university of New York  
 13 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...  
 14 550,000,000 ..... (re. \$191,903,000)

15	Project Schedule	AMOUNT
16	PROJECT	AMOUNT
17	-----	
18	(thousands of dollars)	
19	Albany	
20	Campus-wide projects, including Fire Alarm	
21	Upgrades to Downtown Campus .....	32,477
22	Alfred Ceramics	
23	Campus-wide projects, including Satellite	
24	Boilers .....	2,836
25	Alfred State	
26	Campus-wide projects, including Rehabili-	
27	tation of Campus Quad for ADA Compliance	
28	and Hinkle Library .....	7,799
29	Binghamton	
30	Campus-wide projects, including Rehabil-	
31	itation of University Union North Phase II .....	31,360
32	Brockport	
33	Campus-wide projects, including Rehabil-	
34	itation of Exterior Decks & Plaza .....	19,430
35	Brooklyn Health Science Center (HSC)	
36	Campus-wide projects, including New	
37	Utility Chases - BSB .....	12,699
38	Buffalo College	
39	Campus-wide projects, including Renovation	
40	of Underground Utilities .....	24,305
41	Buffalo University	
42	Campus-wide projects, including ADA	
43	Improvements .....	65,903
44	Canton	
45	Campus-wide projects, including Rehabil-	
46	itation of Mechanical/Electrical/Plumbing .....	5,830
47	Cobleskill	
48	Campus-wide projects, including Renovate	
49	Old Gym for Business School .....	7,001
50	Cornell	
51	Campus-wide projects, including Energy	
52	Conservation-Multiple Buildings .....	32,862
53	Cortland	
54	Campus-wide projects, including Replace-	



1 ment of Neubig Roof ..... 16,417

2 Delhi

3 Campus-wide projects, including Site

4 Utilities Study & Site Infrastructure

5 Improvements ..... 6,351

6 Empire State

7 Campus-wide projects, including Rehab of

8 Elevators in Union Facility ..... 1,168

9 Environmental Science and Forestry

10 Campus-wide projects, including Site

11 Improvements, Phase II ..... 8,328

12 Farmingdale

13 Campus-wide projects, including Nold Hall

14 Generator ..... 15,243

15 Fredonia

16 Campus-wide projects, including Rehabil-

17 itation and Elevator Upgrades ..... 13,382

18 Geneseo

19 Campus-wide projects, including Sidewalk &

20 Drainage Improvements, Phase A ..... 13,769

21 Maritime

22 Campus-wide projects, including Replace

23 Exterior Doors in Various Buildings ..... 6,363

24 Morrisville

25 Campus-wide projects, including Renovate

26 Charlton Hall, Phase I ..... 8,229

27 New Paltz

28 Campus-wide projects, including Upgrade

29 Electrical Distribution ..... 16,680

30 Old Westbury

31 Campus-wide projects, including Repave

32 Access and Ring Road ..... 9,513

33 Oneonta

34 Campus-wide projects, including Upgrade

35 tele Communication and Data Systems ..... 13,896

36 Optometry

37 Campus-wide projects, Bathroom Renovations ..... 3,103

38 Oswego

39 Campus-wide projects, including Rehabil-

40 itation of Roadways and Walkways ..... 21,032

41 Plattsburgh

42 Campus-wide projects, including Replace

43 Insulation on High Temperature Water

44 Heaters in Various Buildings ..... 13,676

45 Potsdam

46 Campus-wide projects, including Masonry

47 Restoration to Various Buildings ..... 13,850

48 Purchase

49 Campus-wide projects, including Rehabil-

50 itation of Exterior of Academic Buildings ..... 18,360

51 State Univ Plaza

52 Campus-wide projects, including General

53 Infrastructure and Space Rehabilitation ..... 4,384

54 Stony Brook, incl Health Science Center (HSC)

55 Campus-wide projects, including Replace-

1	ment of Electrical Feeders .....	74,524
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Upgrade	
4	Steam Plant .....	9,607
5	Utica-Rome	
6	Campus-wide projects, including South	
7	Plaza Rehabilitation-Campus Center .....	3,123
8	University-wide Alterations and Improvements	
9	Maintenance Undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to executive	
13	order 111; ADA and code compliance claims;	
14	environmental hazards; emergencies health	
15	and safety, and energy conservation needs,	
16	asbestos and PCB remediation; fire alarms	
17	and sprinklers; electrical, mechanical,	
18	plumbing and heating and cooling system	
19	requirements and other similar universi-	
20	ty-wide needs .....	16,500
21		-----
22	Total .....	550,000
23		=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
25 section 1, of the laws of 2012:  
26 Advances for alterations and improvements to facilities for capital  
27 critical maintenance, including but not limited to services and  
28 expenses, service agreements or service contracts and memoranda of  
29 understanding; for capital design including the cost of services  
30 provided by private firms, including preparation of designs, plans,  
31 specifications and estimates; for property acquisition, and facility  
32 reconstruction, rehabilitation, equipment; for health and safety  
33 improvements and upgrades to preserve or enhance facility function-  
34 ing; for program improvements or program change; to support improve-  
35 ments in technology, research, environmental protection, energy and  
36 resource conservation, and accreditation; to finance costs attribut-  
37 able to executive order 111, ADA and code compliance needs, claims,  
38 emergencies and remediation of environmental hazards; to ensure the  
39 functionality of major building systems such as fire alarms and  
40 sprinklers, electrical, mechanical, plumbing, heating/cooling  
41 systems and supporting infrastructure, including underground utili-  
42 ties; and to provide for facilities for the disabled and related  
43 projects including costs incurred prior to April 1, 2011 subject to  
44 a plan developed by the state university and approved by the direc-  
45 tor of the budget. Notwithstanding any provision of law, rule or  
46 regulation to the contrary, amounts designated as university-wide,  
47 may be made available for projects identified and approved by the  
48 governor and the chancellor of the state university of New York  
49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...  
50 550,000,000 ..... (re. \$115,753,000)

51 Project Schedule

52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)

1	Albany	
2	Campus-wide projects, including	
3	Rehabilitation/Preservation of Podium	
4	Structures .....	32,830
5	Alfred Ceramics	
6	Campus-wide projects, including	
7	McMahon Hall-Replace Windows .....	2,776
8	Alfred State	
9	Campus-wide projects, including Administra-	
10	tion Building ADA Improvements .....	7,503
11	Binghamton	
12	Campus-wide projects, including Exterior	
13	Building Reconstruction .....	31,269
14	Brockport	
15	Campus-wide projects, including Exterior	
16	ADA Improvements .....	18,806
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide projects, including Basic	
19	Science Building-Additional Vertical	
20	Utility Chases .....	12,738
21	Buffalo College	
22	Campus-wide projects, including ADA	
23	Improvements .....	24,779
24	Buffalo University	
25	Campus-wide projects, including Hayes Hall	
26	Renovation .....	65,913
27	Canton	
28	Campus-wide projects, including Renova-	
29	tions to Chaney Dining Center .....	5,612
30	Cobleskill	
31	Campus-wide projects, including Renovate	
32	Home Economics-Old Quad Building .....	7,163
33	Cornell	
34	Campus-wide projects, including Renovate	
35	Ken Post Greenhouse Loop Steam Distribu-	
36	tion .....	32,058
37	Cortland	
38	Campus-wide projects, including Art & Art	
39	History Dept. Safety Upgrades .....	16,418
40	Delhi	
41	Campus-wide projects, including Road and	
42	Sidewalk Improvements .....	6,269
43	Empire State	
44	Campus-wide projects, including Security	
45	System Upgrades .....	1,301
46	Environmental Science and Forestry	
47	Campus-wide projects, including Illick	
48	Hall Interior Rehab .....	8,355
49	Farmingdale	
50	Campus-wide projects, including Rehab	
51	Campus Walkways and Plazas .....	15,542
52	Fredonia	
53	Campus-wide projects, including Rockefe-	
54	ller Arts Center Roof and Exterior Rehab .....	13,234
55	Geneseo	
56	Campus-wide projects, including Security	



1 Upgrades/Card Access Installation ..... 13,885

2 Maritime

3 Campus-wide projects, including Replace

4 Roof-Heritage Hall ..... 6,268

5 Morrisville

6 Campus-wide projects, including Renovate

7 Bailey Hall ..... 8,162

8 New Paltz

9 Campus-wide projects, including Renovate

10 Elting Gymnasium ..... 16,991

11 Old Westbury

12 Campus-wide projects, including Rehab

13 Campus Center Envelope Bldgs 51 & 56 ..... 9,147

14 Oneonta

15 Campus-wide projects, including Rehab

16 Physical Education Building ..... 13,805

17 Optometry

18 Campus-wide projects, including Rehab

19 Office Areas ..... 3,108

20 Oswego

21 Campus-wide projects, including Rehab

22 Lanigan Hall Ph. II ..... 20,826

23 Plattsburgh

24 Campus-wide projects, including Field

25 House Mechanical Rehab ..... 13,877

26 Potsdam

27 Campus-wide projects, including Rebuild

28 Exterior Plazas ..... 13,752

29 Purchase

30 Campus-wide projects, including Masonry

31 Repairs-Natural Science Building ..... 18,572

32 State Univ Plaza

33 Campus-wide projects, including Plaza

34 Bldg Boiler Replacement ..... 4,595

35 Stony Brook, incl Health Science Center (HSC)

36 Campus-wide projects, including Rehab

37 Mechanical Systems-Variou Bldgs ..... 74,679

38 Syracuse Health Science Center (HSC)

39 Campus-wide projects, including Abate/  
40 Renovate Academic Labs-6 South Univ  
41 Hospital ..... 10,092

42 Utica-Rome

43 Campus-wide projects, including Upgrade

44 Parking/Landscape-Student Cntr/Field

45 House ..... 3,175

46 University-wide Alterations and Improvements

47 Maintenance Undistributed

48 For university-wide capital critical main-  
49 tenance or capital improvement costs,  
50 including costs attributable to executive  
51 order 111; ADA and code compliance claims;  
52 environmental hazards; emergencies health  
53 and safety, and energy conservation needs,  
54 asbestos and PCB remediation; fire alarms  
55 and sprinklers; electrical, mechanical,  
56 plumbing and heating and cooling system

1	requirements and other similar universi-	
2	ty-wide needs .....	16,500
3		-----
4	Total .....	550,000
5		=====

6 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
7 section 1, of the laws of 2012:

8 Advances for alterations and improvements to facilities for capital  
9 critical maintenance, including but not limited to services and  
10 expenses, service agreements or service contracts and memoranda of  
11 understanding; for capital design including the cost of services  
12 provided by private firms, including preparation of designs, plans,  
13 specifications and estimates; for property acquisition, and facility  
14 reconstruction, rehabilitation, equipment; for health and safety  
15 improvements and upgrades to preserve or enhance facility function-  
16 ing; for program improvements or program change; to support improve-  
17 ments in technology, research, environmental protection, energy and  
18 resource conservation, and accreditation; to finance costs attribut-  
19 able to executive order 111, ADA and code compliance needs, claims,  
20 emergencies and remediation of environmental hazards; to ensure the  
21 functionality of major building systems such a fire alarms and  
22 sprinklers, electrical, mechanical, plumbing, heating/cooling  
23 systems and supporting infrastructure, including underground utili-  
24 ties; and to provide for facilities for the disabled and related  
25 projects including costs incurred prior to April 1, 2010 subject to  
26 a plan developed by the state university and approved by the direc-  
27 tor of the budget. Notwithstanding any provision of law, rule or  
28 regulation to the contrary, amounts designated as university-wide,  
29 may be made available for projects identified and approved by the  
30 governor and the chancellor of the state university of New York  
31 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...  
32 550,000,000 ..... (re. \$64,452,000)

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	
	(thousands of dollars)
36 Albany	
37 Campus-wide projects, including Renovate	
38 University Library .....	33,006
39 Alfred Ceramics	
40 Campus-wide projects, including Binns	
41 Merrill Hall-Structural Upgrades .....	2,736
42 Alfred State	
43 Campus-wide projects, including Replace	
44 Roof-Orvis Gym .....	7,293
45 Binghamton	
46 Campus-wide projects, including Replace	
47 Electrical Systems-Variou s Bldgs .....	31,910
48 Brockport	
49 Campus-wide projects, including Replace	
50 Roofs-Variou s Bldgs, Ph I .....	19,150
51 Brooklyn Health Science Center (HSC)	
52 Campus-wide projects, including Replace	
53	

1	Windows-Basic Sci Bldg, Ph I .....	12,683
2	Buffalo College	
3	Campus-wide projects, including Modify/	
4	Replace Storm Sewer Syst Components .....	24,433
5	Buffalo University	
6	Campus-wide projects, including Site	
7	Lighting Renewal, North Campus, Ph I .....	66,230
8	Canton	
9	Campus-wide projects, including Renova-	
10	tions to Chaney Dining Center .....	5,401
11	Cobleskill	
12	Campus-wide projects, including Rehab	
13	Locker Rooms-Bldg. 14A .....	7,150
14	Cornell	
15	Campus-wide projects, including Martha Van	
16	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
17	Cortland	
18	Campus-wide projects, including Art &	
19	Art History Dept. Safety Upgrades .....	16,476
20	Delhi	
21	Campus-wide projects, including Interior	
22	Upgrades-Alumni Hall .....	6,137
23	Empire State	
24	Campus-wide projects, including Security	
25	System Upgrades .....	1,108
26	Environmental Science and Forestry	
27	Campus-wide projects, including Illick	
28	Hall Interior Rehab .....	8,371
29	Farmingdale	
30	Campus-wide projects, including Replace	
31	Site Lighting-Variou Locations .....	15,278
32	Fredonia	
33	Campus-wide projects, including Upgrade	
34	UG Electrical Distribution, Study &	
35	Ph I .....	13,390
36	Geneseo	
37	Campus-wide projects, including Letchworth	
38	Dining Hall Renovations .....	13,757
39	Maritime	
40	Campus-wide projects, including HVAC	
41	Rehab Ph I-Marvin & Tode .....	6,093
42	Morrisville	
43	Campus-wide projects, including Renovate	
44	Bailey Hall .....	8,367
45	New Paltz	
46	Campus-wide projects, including Site	
47	Renovation-Ph II .....	16,664
48	Old Westbury	
49	Campus-wide projects, including Rehab	
50	Campus Center Envelope Bldgs 51 & 56 .....	8,922
51	Oneonta	
52	Campus-wide projects, including Rehab	
53	Physical Science Building .....	13,657
54	Optometry	
55	Campus-wide projects, including Replace	



1	Switchgear/Upgrade Electrical Feeders .....	3,060
2	Oswego	
3	Campus-wide projects, including C-wide	
4	Utilities & Infrastructure-Program	
5	Study .....	21,181
6	Plattsburgh	
7	Campus-wide projects, including Replace	
8	Parking .....	14,045
9	Potsdam	
10	Campus-wide projects, including Rehab	
11	HVAC Systems-Kellas & Timerman Halls .....	14,080
12	Purchase	
13	Campus-wide projects, including Expansion	
14	of University Police Department .....	18,483
15	State Univ Plaza	
16	Campus-wide projects, including Renovate	
17	Plaza Bldg-3rd Floor South .....	4,592
18	Stony Brook, incl Health Science Center (HSC)	
19	Campus-wide projects, including Rehab	
20	Mechanical Systems-Variou Bldgs .....	75,205
21	Syracuse Health Science Center (HSC)	
22	Campus-wide projects, including Abate/	
23	Renovate Academic Labs-6 South Univ	
24	Hospital .....	9,122
25	Utica-Rome	
26	Campus-wide projects, including Upgrade	
27	Parking/Landscape-Student Cntr/Field	
28	House .....	3,308
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar universi-	
41	ty-wide needs .....	16,500
42		-----
43	Total .....	550,000
44		=====

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
46 section 1, of the laws of 2012:

47 Advances for alterations and improvements to facilities for capital  
48 critical maintenance, including but not limited to services and  
49 expenses, service agreements or service contracts and memoranda of  
50 understanding; for capital design including the cost of services  
51 provided by private firms, including preparation of designs, plans,  
52 specifications and estimates; for property acquisition, and facility  
53 reconstruction, rehabilitation, equipment; for health and safety  
54 improvements and upgrades to preserve or enhance facility function-  
55 ing; for program improvements or program change; to support improve-

1 ments in technology, research, environmental protection, energy and  
 2 resource conservation, and accreditation; to finance costs attribut-  
 3 able to executive order 111, ADA and code compliance needs, claims,  
 4 emergencies and remediation of environmental hazards; to ensure the  
 5 functionality of major building systems such a fire alarms and  
 6 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 7 systems and supporting infrastructure, including underground utili-  
 8 ties; and to provide for facilities for the disabled and related  
 9 projects including costs incurred prior to April 1, 2009 subject to  
 10 a plan developed by the state university and approved by the direc-  
 11 tor of the budget. Notwithstanding any provision of law, rule or  
 12 regulation to the contrary, amounts designated as university-wide,  
 13 may be made available for projects identified and approved by the  
 14 governor and the chancellor of the state university of New York  
 15 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...  
 16 550,000,000 ..... (re. \$47,803,000)

17 Project Schedule

18 PROJECT	19 AMOUNT
20 -----	
	21 (thousands of dollars)
22 Albany	
23 Campus-wide projects, including Renovate	
24 Health Center .....	33,927
25 Alfred Ceramics	
26 Campus-wide projects, including McMahon	
27 Hall Full interior Rehab - Phase I .....	2,845
28 Alfred State	
29 Campus-wide projects, including Rehab	
30 Central Dining Hall - Phase II .....	7,343
31 Binghamton	
32 Campus-wide projects, including Central	
33 Campus Quad Site Reconstruction .....	32,129
34 Brockport	
35 Campus-wide projects, including Infra-	
36 structure Improvements - Tuttle N,	
37 Phase II .....	19,429
38 Brooklyn Health Science Center (HSC)	
39 Campus-wide projects, including Renovate	
40 for New Labs - Basic Science Building .....	12,884
41 Buffalo College	
42 Campus-wide projects, including UG Steam	
43 Distribution System Rehab Butler .....	23,974
44 Buffalo University	
45 Campus-wide projects, including IT Infra-	
46 structure Renewal .....	67,395
47 Canton	
48 Campus-wide projects, including Campus	
49 Standby Power System & Sub Stn Rehab .....	5,174
50 Cobleskill	
51 Campus-wide projects, including Roof	
52 Replacement - Various Buildings .....	6,989
53 Cornell	
54 Campus-wide projects, including Warren	
55 Hall Renovation .....	32,817
56 Cortland	



1	Campus-wide projects, including Moffett	
2	Renovation .....	16,646
3	Delhi	
4	Campus-wide projects, including Renovate	
5	Sanford Hall .....	6,150
6	Empire State	
7	Campus-wide projects, including Site Rehab	
8	- Parking Lot, No 1 Union Ave .....	872
9	Environmental Science and Forestry	
10	Campus-wide projects, including Illick	
11	Hall Interior Rehab .....	8,386
12	Farmingdale	
13	Campus-wide projects, including Rehab	
14	Whitman Hall .....	15,095
15	Fredonia	
16	Campus-wide projects, including William's	
17	Center Interior Rehab .....	13,396
18	Geneseo	
19	Campus-wide projects, including Bailey	
20	Hall Renovation .....	14,191
21	Maritime	
22	Campus-wide projects, including Replace	
23	Roof - Reisenberg Gym .....	6,049
24	Morrisville	
25	Campus-wide projects, including Renovate	
26	Charlton Hall .....	8,428
27	New Paltz	
28	Campus-wide projects, including Compre-	
29	hensive Renov/Demol - Wooster Science	
30	Bldg .....	16,020
31	Old Westbury	
32	Campus-wide projects, including Replace	
33	Heat/Chill Plant & Distribution System .....	9,158
34	Oneonta	
35	Campus-wide projects, including Rehab	
36	Physical Science Building .....	13,957
37	Optometry	
38	Campus-wide projects, including HVAC Rehab	
39	- Phase I .....	3,176
40	Oswego	
41	Campus-wide projects, including Piez Hall	
42	Reconstruction .....	21,400
43	Plattsburgh	
44	Campus-wide projects, including Renovate	
45	Beaumont Hall - Phase I .....	14,233
46	Potsdam	
47	Campus-wide projects, including Raymond/	
48	Sisson Halls - Replace Windows .....	13,837
49	Purchase	
50	Campus-wide projects, including Rehab HVAC	
51	- Visual Arts Bldg .....	18,143
52	State Univ Plaza	
53	Campus-wide projects, including Repair	
54	Facade - Historic Plaza Building .....	4,596
55	Stony Brook, incl Health Science Center (HSC)	
56	Campus-wide projects, including Interior	



1	Rehab - Various Bldgs .....	73,847
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Renovate	
4	Weiskotten Basement Central Core .....	7,862
5	Utica-Rome	
6	Campus-wide projects, including Site	
7	Lighting Upgrades - Campuswide .....	3,152
8	University-wide Alterations and Improvements	
9	Maintenance Undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to executive	
13	order 111; ADA and code compliance claims;	
14	environmental hazards; emergencies health	
15	and safety, and energy conservation needs,	
16	asbestos and PCB remediation; fire alarms	
17	and sprinklers; electrical, mechanical,	
18	plumbing and heating and cooling system	
19	requirements and other similar universi-	
20	ty-wide needs .....	16,500
21		-----
22	Total .....	550,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 25 section 1, of the laws of 2012:

26 Advances for alterations and improvements to facilities for capital  
 27 critical maintenance, including but not limited to services and  
 28 expenses, service agreements or service contracts and memoranda of  
 29 understanding; for capital design including the cost of services  
 30 provided by private firms, including preparation of designs, plans,  
 31 specifications and estimates; for property acquisition, and facility  
 32 reconstruction, rehabilitation, equipment; for health and safety  
 33 improvements and upgrades to preserve or enhance facility function-  
 34 ing; for program improvements or program change; to support improve-  
 35 ments in technology, research, environmental protection, energy and  
 36 resource conservation, and accreditation; to finance costs attribut-  
 37 able to executive order 111, ADA and code compliance needs, claims,  
 38 emergencies and remediation of environmental hazards; to ensure the  
 39 functionality of major building systems such a fire alarms and  
 40 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 41 systems and supporting infrastructure, including underground utili-  
 42 ties; and to provide for facilities for the disabled and related  
 43 projects including costs incurred prior to April 1, 2008 subject to  
 44 a plan developed by the state university and approved by the direc-  
 45 tor of the budget. Notwithstanding any provision of law, rule or  
 46 regulation to the contrary, amounts designated as university-wide,  
 47 may be made available for projects identified and approved by the  
 48 governor and the chancellor of the state university of New York  
 49 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...  
 50 550,000,000 ..... (re. \$36,824,000)

51 Project Schedule

52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)

1 Albany  
2 Campus-wide critical maintenance projects  
3 such as Relocation of the Data Center ..... 33,755  
4 Alfred Ceramics  
5 Campus-wide critical maintenance projects  
6 such as McMahon Hall Window Replacement ..... 2,924  
7 Alfred State  
8 Campus-wide critical maintenance projects  
9 such as Classroom/Lab Upgrades and Cen-  
10 tral Dining Hall Renovation, Phase II ..... 7,707  
11 Binghamton  
12 Campus-wide critical maintenance projects  
13 such as Science II, IV and V Renovations ..... 32,568  
14 Brockport  
15 Campus-wide critical maintenance projects  
16 such as Smith Hall Infrastructure/Ex-  
17 terior Renovations ..... 19,927  
18 Brooklyn Health Science Center (HSC)  
19 Campus-wide critical maintenance projects  
20 such as Elevator Upgrades and HVAC Re-  
21 placement ..... 13,087  
22 Buffalo College  
23 Campus-wide critical maintenance projects  
24 such as Rockwell Hall Renovations ..... 24,908  
25 Buffalo University  
26 Campus-wide critical maintenance projects  
27 such as Underground Utility Renovations  
28 on both North and South campuses ..... 64,027  
29 Canton  
30 Campus-wide critical maintenance projects  
31 such as Structural Renovations to Dana  
32 Hall ..... 5,286  
33 Cobleskill  
34 Campus-wide critical maintenance projects  
35 such as Dairy Complex Infrastructure Im-  
36 provements ..... 7,057  
37 Cornell  
38 Campus-wide critical maintenance projects  
39 such as Warren Hall Renovation ..... 33,624  
40 Cortland  
41 Campus-wide critical maintenance projects  
42 such as Power Plant Upgrades and Lusk  
43 Field House Renovations ..... 16,916  
44 Delhi  
45 Campus-wide critical maintenance projects  
46 such as Upgrades to Alumni Hall and Road  
47 & Sidewalk Improvements ..... 6,068  
48 Empire State  
49 Campus-wide critical maintenance projects  
50 such as Security System Upgrades ..... 736  
51 Environmental Science and Forestry  
52 Campus-wide critical maintenance projects  
53 such as Electrical Substation Replace-  
54 ment and Illick Hall Exterior Renova-  
55 tions ..... 8,515  
56 Farmingdale

1	Campus-wide critical maintenance projects	
2	such as Roof and Elevator Replacements .....	15,199
3	Fredonia	
4	Campus-wide critical maintenance projects	
5	such as Fenton Hall Renovations and	
6	Campus Code Compliance, Phase II .....	13,857
7	Geneseo	
8	Campus-wide critical maintenance projects	
9	such as Security Upgrades and Newton	
10	Hall Renovation, Phase II .....	14,607
11	Maritime	
12	Campus-wide critical maintenance projects	
13	such as Reisenberg Gym HVAC Upgrades and	
14	Roof Replacement .....	5,971
15	Morrisville	
16	Campus-wide critical maintenance projects	
17	such as Minor Renovation Projects .....	8,693
18	New Paltz	
19	Campus-wide critical maintenance projects	
20	such as Elting Gymnasium Renovation .....	16,456
21	Old Westbury	
22	Campus-wide critical maintenance projects	
23	such as Campus Center Renovations .....	9,194
24	Oneonta	
25	Campus-wide critical maintenance projects	
26	such as Electrical Upgrades and Heating	
27	Plant Renovation, Phase II .....	14,285
28	Optometry	
29	Campus-wide critical maintenance projects	
30	such as Restroom Renovations, Phase I &	
31	II .....	3,248
32	Oswego	
33	Campus-wide critical maintenance projects	
34	such as Penfield Library Renovation and	
35	Utilities & Infrastructure Program Study .....	21,931
36	Plattsburgh	
37	Campus-wide critical maintenance projects	
38	such as Hudson Hall Renovation, Phase II .....	13,824
39	Potsdam	
40	Campus-wide critical maintenance projects	
41	such as Stowell & Flagg Hall HVAC Re-	
42	habilitations .....	14,233
43	Purchase	
44	Campus-wide critical maintenance projects	
45	such as various HVAC Rehabilitations .....	16,015
46	State Univ Plaza	
47	Campus-wide critical maintenance projects	
48	such as Plaza Building Window Replace-	
49	ments .....	5,141
50	Stony Brook, incl Health Science	
51	Center (HSC)	
52	Campus-wide critical maintenance projects	
53	such as Old Chemistry Building Renova-	
54	tion .....	72,893
55	Syracuse Health Science Center (HSC)	
56	Campus-wide critical maintenance projects	



1	such as various Weiskotten Hall Renova-	
2	tions .....	7,839
3	Utica-Rome	
4	Campus-wide critical maintenance projects	
5	such as Underground Electrical Upgrades/	
6	Replacements .....	3,009
7	University-wide Alterations and Improvements	
8	For University-wide capital critical main-	
9	tenance or capital improvement costs,	
10	including costs attributable to execu-	
11	tive order 111; ADA compliance claims;	
12	environmental hazards; emergencies for	
13	health and safety, and energy conserva-	
14	tion needs, asbestos and PCB remedi-	
15	ation; fire alarms and sprinklers; elec-	
16	trical, mechanical, plumbing and heating	
17	and cooling system requirements along	
18	with other similar university-wide needs .....	16,500
19		-----
20	Total .....	550,000
21		=====

22 Capital Projects Funds - Other  
 23 Capital Projects Fund  
 24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 2015:  
 26 For services and expenses of studies, site acquisitions, planning,  
 27 design, construction, reconstruction, renovation, and equipment  
 28 necessary to establish a school of pharmacy at the state university  
 29 of New York at Binghamton. Amounts appropriated herein shall be in  
 30 addition to \$25,000,000 appropriated in the urban development corpo-  
 31 ration projects budget (28F21508) .....  
 32 25,000,000 ..... (re. \$25,000,000)

33 By chapter 54, section 1, of the laws of 2014:  
 34 Advances for the cost of studies, site acquisitions, planning, design,  
 35 construction, reconstruction, renovation, and equipment necessary to  
 36 establish a school of pharmacy at the state university of New York  
 37 at Binghamton (28F11408) ... 10,000,000 ..... (re. \$6,675,000)

38 By chapter 54, section 1, of the laws of 2013:  
 39 Advances for the design and construction of an emerging technology and  
 40 entrepreneurial complex, as identified and approved by the governor  
 41 and the chancellor of the state of New York pursuant to the NY-SUNY  
 42 2020 challenge grant program for the state university of New York at  
 43 Albany, including but not limited to services and expenses, service  
 44 agreements or service contracts and memoranda of understanding; for  
 45 capital design including the cost of services provided by private  
 46 firms, including preparation of designs, plans, specifications and  
 47 estimates; for property acquisition, and facility construction or  
 48 reconstruction and equipment; claims, emergencies and remediation of  
 49 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

50 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 51 section 1, of the laws of 2013:

1 Advances for the relocation and construction of a medical school and  
 2 biomedical sciences facility, as identified and approved by the  
 3 governor and the chancellor of the state of New York pursuant to the  
 4 NY-SUNY 2020 challenge grant program for the state university of New  
 5 York at Buffalo, including but not limited to services and expenses,  
 6 service agreements or service contracts and memoranda of understand-  
 7 ing; for capital design including the cost of services provided by  
 8 private firms, including preparation of designs, plans, specifica-  
 9 tions and estimates; for property acquisition, and facility  
 10 construction or reconstruction and equipment; claims, emergencies  
 11 and remediation of environmental hazards. Notwithstanding any incon-  
 12 sistent provision of law to the contrary, the state university  
 13 construction fund is hereby authorized to enter into a service  
 14 agreement to transfer \$25,000,000 of this appropriation to universi-  
 15 ty at Buffalo-affiliated entities for design, construction, property  
 16 acquisition and equipment costs related to the relocation and  
 17 construction of the medical school and biomedical sciences facility  
 18 and related facilities (28201208) .....  
 19 215,000,000 ..... (re. \$207,981,000)

20 By chapter 53, section 1, of the laws of 2008:  
 21 Advances to SUNY hospitals for alterations, improvements services and  
 22 expenses, and new facilities, including costs incurred prior to  
 23 April 1, 2008 subject to a plan developed by the state university  
 24 and approved by the director of the budget (28FH0808) .....  
 25 450,000,000 ..... (re. \$284,277,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
.....	-----
Total .....	450,000
	=====

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 2 amended by chapter 54, section 1, of the laws of 2013, is hereby  
 3 amended and reappropriated to read:  
 4 Advances for alterations and improvements to various facilities  
 5 including services and expenses, service contracts, memoranda of  
 6 understanding, capital design, construction, acquisition, recon-  
 7 struction, rehabilitation and equipment; for health and safety,  
 8 preservation of facilities, new facilities, program improvement or  
 9 program change, technology, environment protection, energy conserva-  
 10 tion, accreditation, facilities for the physically disabled, and  
 11 related projects, including costs incurred prior to April 1, 2008,  
 12 subject to an annual plan developed by the state university of New  
 13 York and approved by the director of the budget. Of the amount  
 14 appropriated herein, up to \$400,000 may be suballocated or trans-  
 15 ferred to the office of general services for capital costs related  
 16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$434,789,000)

17 Project Schedule

18 PROJECT	AMOUNT
19 -----	
20 (thousands of dollars)	
21 Albany	
22 Construct Business School .....	54,000
23 Campus Center Expansion/ 24 Improvements .....	30,000
25 Campus Revitalization/Site 26 Improvements, Phase II .....	5,000
27 Alfred Ceramics	
28 Infill Project-VariouBuildings ....	9,000
29 Alfred State	
30 Student Union / Student Activities 31 Center .....	27,500
32 Dining Hall .....	6,000
33 Binghamton	
34 Law School .....	3,000
35 Center for Excellence Building ....	15,000
36 New Athletics Fields .....	5,000
37 <u>Castle Renovation</u> .....	<u>12,450</u>
38 Upgrade to Events Center .....	1,000
39 Brockport	
40 Construct Academic Building .....	29,300
41 Brooklyn Health Science Center (HSC)	
42 Life & Health Safety 43 Improvements .....	25,300
44 Construct Academic Bldg for School 45 of Public Health .....	100,000
46 Expansion of Administration 47 Complex .....	17,600
48 Traditional and Alternative 49 Notwithstanding any inconsis- 50 tent provision of law to the 51 contrary, the state univer- 52 sity construction fund is 53 authorized to enter into a 54 service agreement to transfer 55 up to \$6,000,000 in state	

1 university capital construction  
2 funds to Bio-Bat, Inc., to be  
3 administered by The Research  
4 Foundation of State University  
5 of New York, for the construc-  
6 tion, reconstruction, rehabil-  
7 itation and redevelopment of  
8 energy sources development at  
9 the Brooklyn Army Terminal  
10 biotechnology commercial and  
11 research center. Bio-Bat, Inc.,  
12 or its designee is authorized  
13 to construct, reconstruct,  
14 rehabilitate and redevelop  
15 energy sources for such facil-  
16 ity using funds transferred  
17 from the state university  
18 construction fund to Bio-Bat,  
19 Inc. .... 6,000  
20 Buffalo College  
21 Renovate/Addition Science  
22 Building - Phase I ..... 45,000  
23 Renovate/Addition Science  
24 Building - Phase II ..... 48,262  
25 Buffalo University  
26 UB Gateway & Urban Technology  
27 Incubator Phases I, II, III  
28 Downtown. Notwithstanding  
29 any inconsistent  
30 provision of law to the  
31 contrary, the State University  
32 Construction Fund is hereby  
33 authorized to enter into a  
34 service agreement to transfer  
35 up to \$32,000,000 of this  
36 appropriation in  
37 State University capital  
38 construction funds to the Buffalo  
39 2020 Development Corporation for  
40 the purpose of constructing,  
41 acquiring, or creating a  
42 Clinical/Translational Research  
43 facility on the downtown  
44 campus, an incubator facility  
45 on the downtown campus, the UB  
46 Gateway project, and reimbursing  
47 the University at Buffalo  
48 Foundation for property  
49 acquisition for the Educational  
50 Opportunity Center and the UB  
51 Gateway project, provided,  
52 that all contracts for the  
53 construction of any such  
54 facilities shall require compliance  
55 with the provisions of  
56 section two hundred twenty of



1 the labor law and shall be subject  
2 to article XV-a of the executive  
3 law ..... 32,000  
4 Construct Clinical/Transitional  
5 Research Facility - Ph III.  
6 Notwithstanding any inconsistent  
7 provision of law to the contrary,  
8 the State University Construction  
9 Fund is hereby authorized to enter  
10 into a service agreement to transfer  
11 up to \$100,000,000 of this  
12 appropriation to the Buffalo 2020  
13 Development Corporation for the  
14 purpose of constructing, acquiring,  
15 or creating a Clinical/Translational  
16 Research facility and an incubator  
17 facility on the downtown campus,  
18 provided, that all contracts for  
19 the construction of any such  
20 facilities shall require compliance  
21 with the provisions of section two  
22 hundred twenty of the labor law and  
23 shall be subject to article XV-a of  
24 the executive law ..... 100,000  
25 UB Gateway, Phase IV.  
26 Notwithstanding any law to the  
27 contrary, the State University  
28 Construction Fund is hereby  
29 authorized to enter into a service  
30 agreement to transfer up to \$6,000,000  
31 of this appropriation to the Buffalo  
32 2020 Development Corporation for the  
33 purpose of constructing or creating  
34 the UB Gateway project, and  
35 reimbursing the University at  
36 Buffalo Foundation for property  
37 acquisition for the Educational  
38 Opportunity Center and the UB  
39 Gateway project, provided, however  
40 that to the extent any portion of  
41 such appropriation is utilized for  
42 construction purposes, all contracts  
43 for the construction of such facilities  
44 shall require compliance with  
45 the provisions of section two  
46 hundred twenty of the labor law and  
47 shall be subject to article XV-a of  
48 the executive law ..... 6,000  
49 Canton  
50 Center for Athletics/Recreational  
51 Complex Phase II ..... 21,200  
52 Cobleskill  
53 Construct Environmental Science  
54 & Technology Center ..... 3,700  
55 Construct Agriculture & Technology

1	Center .....	38,200
2	Cornell	
3	Stocking Hall Renovation and	
4	Replacement .....	64,000
5	Construct Surge Space for Stocking	
6	Hall .....	16,000
7	Replacement of the Dairy Barn .....	7,000
8	Cortland	
9	Construct Student Life Center .....	51,200
10	Delhi	
11	Campus Utility Master Plan .....	1,000
12	Construct Day Care Center .....	6,000
13	Empire State	
14	Construct Regional Center-Suffolk	
15	CC Amermann Campus Facility .....	12,900
16	Environmental Science and Forestry	
17	Construct Gateway Building .....	22,000
18	Construct Academic Building .....	6,000
19	Adirondack Ecological Center .....	2,500
20	Student Recreation Center at	
21	Ranger School .....	250
22	Farmingdale	
23	Construct School of Business .....	28,900
24	New Daycare Center .....	7,500
25	Covered Practice Field .....	175
26	Physical Infrastructure .....	750
27	Applied Mathematics Center .....	1,000
28	Information Commons/Green	
29	Library .....	1,000
30	Fredonia	
31	Construct/Renovate Science	
32	Technology Building .....	38,000
33	Addition/Renovate Rockefeller	
34	Arts Center .....	40,000
35	Geneseo	
36	College Stadium Rehab &	
37	Renovation .....	16,300
38	Brody Hall .....	800
39	HVAC Improvements .....	1,500
40	Track Improvements .....	750
41	Maritime	
42	Construct Academic Building .....	30,000
43	Laboratory Accreditation Upgrades ..	4,500
44	Morrisville	
45	Upgrade Athletic Fields .....	5,000
46	Landscape/Campus Beautification ....	1,000
47	New Paltz	
48	Library Renovation .....	12,800
49	Construct Science Building .....	48,026
50	Old Westbury	
51	Renovation of Library/Academic	
52	Space .....	13,000
53	Oneonta	
54	Rehabilitate Fitzelle Hall .....	36,000
55	Rehabilitate Physical Science	



1	Building .....	30,000
2	Optometry	
3	Renovate to Improve Clinical	
4	Space .....	2,200
5	Campus Center for Student Life	
6	& Learning .....	4,500
7	Oswego	
8	General Science Lab .....	69,500
9	Plattsburgh	
10	Renovate/Expand School of	
11	Business .....	20,400
12	Potsdam	
13	Performing Arts Building .....	55,000
14	Purchase	
15	Renovate/Construct Center for	
16	Integrated Technology Learning ....	20,900
17	Renovate for Theater Arts &	
18	Film Programs .....	10,400
19	State Univ Plaza	
20	Site Rehabilitation / Plaza	
21	Renovation .....	5,000
22	Stony Brook, incl Health Science Center (HSC)	
23	Construct Student Recreation	
24	Center - Phase II .....	18,000
25	Construct Computer Science	
26	Building .....	40,800
27	Monorail Feasibility Study .....	5,000
28	[Southampton-Student Center	
29	Addition] <u>Renovate/modernize</u>	
30	<u>classroom buildings, laboratories</u>	
31	<u>and new student learning spaces</u>	
32	<u>at Stony Brook Southampton</u> .....	7,500
33	Construct Marine Science Bldg -	
34	Southampton .....	6,900
35	Long Island State Veteran's	
36	Home .....	5,000
37	Computational Biomedicine Visual-	
38	ization and drug development magnet	
39	facility at Stony Brook University .	2,000
40	Stony Brook Long Island Children's	
41	Hospital / MART Center .....	3,000
42	Planning of Stony Brook Law	
43	School .....	250
44	Stadium Expansion .....	2,700
45	Stony Brook Long Island Children's	
46	Hospital / MART Center .....	45,000
47	University/Basketball Arena .....	12,300
48	Syracuse Health Science Center (HSC)	
49	Lab Addition/Surge Space -	
50	Institute for Human Performance ...	72,000
51	Construct Academic Building .....	36,000
52	Cord Blood Center Phase II .....	10,000
53	[Expansion of Binghamton Campus ....	12,450]
54	Utica-Rome	
55	Center for Advanced Technol-	
56	ogy. Notwithstanding any	



1 provision of law to the  
2 contrary, the state  
3 university construction  
4 fund is hereby authorized  
5 to enter into a service  
6 agreement to transfer up  
7 to \$27,500,000 in state  
8 university capital  
9 construction funds to the  
10 fort schuyler management  
11 corporation, or other  
12 appropriate corporation,  
13 pursuant to appropriation  
14 for the construction of a  
15 center for advanced tech-  
16 nology and other related  
17 facilities for the state  
18 university college of  
19 technology at utica-rome ..... 27,500  
20 Renovate for Tiered Class-  
21 room. Notwithstanding any  
22 provision of law to the  
23 contrary, the state  
24 university construction  
25 fund is hereby authorized  
26 to enter into a service  
27 agreement to transfer up  
28 to \$400,000 in state  
29 university capital  
30 construction funds to the  
31 fort schuyler management  
32 corporation, or other  
33 appropriate corporation,  
34 pursuant to appropriation  
35 for the construction of a  
36 center for advanced tech-  
37 nology and other related  
38 facilities for the state  
39 university college of  
40 technology at utica-rome ..... 400  
41 Student Center - Equipment ..... 1,250  
42 Field House Equipment ..... 1,750  
43 Statewide  
44 New York Network ..... 2,000  
45 Castle Renovation - Notwith-  
46 standing any provision of  
47 law to the contrary, all  
48 or a portion of the funds  
49 appropriated hereby may be  
50 suballocated or trans-  
51 ferred to any department,  
52 agency, or public authori-  
53 ty pursuant to a plan  
54 developed by the urban  
55 development corporation  
56 and approved by the direc-

1 tor of the division of the  
 2 budget to support capital  
 3 costs associated with the  
 4 implementation of the plan  
 5 ..... 12,450  
 6 Albany Emerging Technology  
 7 and Entrepreneurial Complex,  
 8 or other project identified  
 9 and approved by the governor  
 10 and the chancellor of the  
 11 state university of New York,  
 12 pursuant to the NY-SUNY 2020  
 13 challenge grant program ..... 42,000  
 14 .....  
 15 Schedule Subtotal ..... 1,675,613  
 16 =====

17 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 18 section 1, of the laws of 2012:  
 19 Advance for alterations and improvements to various facilities includ-  
 20 ing services and expenses, service contracts, memorandum of under-  
 21 standing, capital design, construction, acquisition, reconstruction,  
 22 rehabilitation and equipment; for health and safety, preservation of  
 23 facilities, new facilities, program improvement or program change,  
 24 technology, environmental, protection, energy conservation, accredi-  
 25 tation, facilities for the physically disabled and related projects  
 26 including costs incurred prior to April 1, 2007 subject to a plan  
 27 developed by the state university and approved by the director of  
 28 the budget. Notwithstanding any provision of law, rule or regulation  
 29 to the contrary, amounts designated as university-wide, may be made  
 30 available for projects identified and approved by the governor and  
 31 the chancellor of the state university of New York pursuant to the  
 32 NY-SUNY 2020 challenge grant program (28F10708) .....  
 33 379,700,000 ..... (re. \$66,075,000)

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide critical maintenance	
projects such as Classroom Renova-	
tions & Upgrades, Phase I .....	5,988
Alfred Ceramics	
Campus-wide critical maintenance	
projects such as Harder Hall Win-	
dow Replacement .....	515
Alfred State	
Campus-wide critical maintenance	
projects such as Administration	
Building Repairs .....	1,391
Binghamton	
Campus-wide critical maintenance	
projects such as East Gym Repairs .....	5,766
Brockport	
Special Events Recreation Center	

1	Construction .....	24,000
2	Campus-wide critical maintenance	
3	projects such as Smith Hall Reno-	
4	vations .....	3,572
5	Brooklyn Health Science Center (HSC)	
6	Campus-wide critical maintenance	
7	projects such as Basic Science Build-	
8	ing Heating & Air Conditioning Reno-	
9	vations .....	1,968
10	Buffalo College	
11	Campus-wide critical maintenance pro-	
12	jects such as Replace Underground Water-	
13	Lines .....	4,384
14	Buffalo University	
15	Campus-wide critical maintenance pro-	
16	jects such as Alumni Hall Replace Pool	
17	Condensing Units .....	11,004
18	Canton	
19	Campus-wide critical maintenance pro-	
20	jects such as Payson Hall Repairs .....	938
21	Cobleskill	
22	Warm Water Aquaculture Center	
23	Construction & Facility Conversion .....	3,500
24	Campus-wide critical maintenance projects	
25	such as Electric Distribution Sys-	
26	tem Renovation .....	1,264
27	Cornell	
28	Campus-wide critical maintenance projects	
29	such as Heating & Air Conditioning Upgrades &	
30	Energy Conservation .....	6,038
31	Cortland	
32	Studio West Expansion & Renovation .....	15,000
33	Campus-wide critical maintenance projects such	
34	as Campus Roads & Sidewalk Repairs, Phase I .....	3,043
35	Delhi	
36	Farrell Hall Renovation .....	6,700
37	Campus-wide critical maintenance projects such	
38	as Classroom and Laboratory Upgrades .....	1,085
39	Empire State	
40	Construct Regional Center .....	15,660
41	Campus-wide critical maintenance projects	
42	such as Union Ave Renovations .....	167
43	Environmental Science and Forestry Academic	
44	& Research Surge Space Construction .....	23,000
45	Campus-wide critical maintenance projects such	
46	as Replace Underground Communications Cabling ....	1,523
47	Farmingdale	
48	Student Center Renovation Phase II .....	18,400
49	Campus-wide critical maintenance projects such	
50	as Roof Replacements .....	2,724
51	Fredonia	
52	Child Care Center Construction .....	4,600
53	Campus-wide critical maintenance projects such as	
54	Code Compliance Upgrades .....	2,485
55	Geneseo	
56	Doty Building Renovations .....	12,000



1	Campus-wide critical maintenance projects	
2	such as Bailey Hall Renovations .....	2,545
3	Maritime	
4	Health, Safety & Facility Upgrades .....	18,850
5	Campus-wide critical maintenance projects such	
6	as Reisenberg Gym Heating & Air Conditioning	
7	Repairs .....	1,072
8	Morrisville	
9	Campus-wide critical maintenance projects such	
10	as Charlton & Hamilton Halls Roof Repairs .....	1,497
11	New Paltz	
12	Old Main Renovation .....	10,740
13	Campus-wide critical maintenance projects such	
14	as Roof Replacements .....	2,988
15	Old Westbury	
16	Academic Village Construction .....	51,275
17	Campus-wide critical maintenance projects such	
18	as Heating & Air Conditioning Installation .....	1,479
19	Oneonta	
20	Campus-wide critical maintenance projects such as	
21	Fire Alarm Upgrades .....	2,545
22	Optometry	
23	Safety & Facility Upgrades, Phase I .....	9,000
24	Campus-wide critical maintenance projects such	
25	as Emergency Power Generator Installation .....	577
26	Oswego	
27	Campus-wide critical maintenance projects such as	
28	Wilber Hall Renovation .....	3,817
29	Plattsburgh	
30	Combined Science Facilities Renovations &	
31	Additions .....	23,000
32	Campus-wide critical maintenance projects such as	
33	Field House Mechanical System Repairs .....	2,459
34	Potsdam	
35	Campus-wide critical maintenance projects such as	
36	Maxcy, Stillman & Raymond Halls Renovations .....	2,474
37	Purchase	
38	Visual Arts Facility - Heating & Air Conditioning	
39	Renovations .....	8,500
40	Campus-wide critical maintenance projects such as	
41	Heating & Air Conditioning Repairs, Phase II .....	2,807
42	State University Plaza	
43	Campus-wide critical maintenance projects such as	
44	Electrical Switchgear Repairs & Replacement .....	917
45	Stony Brook, including Health Science Center (HSC)	
46	Southampton Campus Renovations .....	20,800
47	LI Veterans Home (Matching Grant Funds) .....	1,000
48	Campus-wide critical maintenance projects such	
49	as Campus Walkway & Lighting Upgrades .....	13,267
50	Syracuse Health Science Center (HSC)	
51	Weiskotten Hall Renovations .....	13,675
52	Campus-wide critical maintenance projects such	
53	as Restrooms Renovations for ADA Compliance .....	2,165
54	Utica-Rome	
55	Campus-wide critical maintenance projects such as	

1 Campus Electrical System Upgrade ..... 536  
 2 University-wide Alterations and Improvements  
 3 For university-wide critical maintenance or  
 4 capital improvement costs, including costs  
 5 attributable to executive order 111; ADA and  
 6 code compliance; claims; environmental  
 7 hazards; emergencies, health and safety, and  
 8 energy conservation needs; asbestos and PCB  
 9 remediation; fire alarms and sprinklers;  
 10 electrical distribution and heating and  
 11 cooling system requirements; and other similar  
 12 university-wide need ..... 5,000  
 13 -----  
 14 Total ..... 379,700  
 15 =====

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 17 section 1, of the laws of 2014:  
 18 Advance for alterations and improvements to various facilities includ-  
 19 ing services and expenses, service contracts, memorandum of under-  
 20 standing, capital design, construction, acquisition, reconstruction,  
 21 rehabilitation and equipment; for health and safety, preservation of  
 22 facilities, new facilities, program improvement or program change,  
 23 technology, environmental, protection, energy conservation, accredi-  
 24 tation, facilities for the physically disabled and related projects  
 25 including costs incurred prior to April 1, 2006 subject to a plan  
 26 developed by the state university and approved by the director of  
 27 the budget (28F10608) ... 49,723,000 ..... (re. \$13,011,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	-----
31 (thousands of dollars)	
32 Old Westbury	
33 Academic village new construction .....	22,300
34 Empire State	
35 Center for Distance Learning construction .....	6,000
36 Critical maintenance and high priority projects	
37 Universitywide .....	16,423
38 For services and expenses related to the acqui-	
39 sition, renovation, reconstruction, design,	
40 construction or equipping the Neil D. Levin	
41 graduate institute of international relations	
42 and commerce .....	5,000
43 -----	-----
44 Total .....	49,723
45 -----	=====

46 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 47 section 1, of the laws of 2014:  
 48 An additional advance for alterations and improvements to various  
 49 facilities including services and expenses, service contracts, memo-  
 50 randum of understanding, capital design, construction, acquisition,  
 51 reconstruction, rehabilitation and equipment; for health and safety,  
 52 preservation of facilities, new facilities, program improvement or  
 53 program change, technology, environmental protection, energy conser-



1 vation, accreditation, facilities for the physically disabled and  
 2 related projects including costs incurred prior to April 1, 2006  
 3 subject to an annual plan developed by the state university of New  
 4 York which shall include projects in the following schedule  
 5 (28F20608) ... 436,503,000 ..... (re. \$33,715,000)

6 Project Schedule

7 PROJECT AMOUNT

8 -----

9 (thousands of dollars)

10 Albany	
11 Campus Revitalization Project .....	25,000
12 Alfred State College	
13 Grazing/Organic Management at Centennial Farm ....	4,900
14 Binghamton	
15 Engineering Science Research and Development ....	60,000
16 Brockport	
17 New Student Recreation Center/Multipurpose	
18 Fieldhouse .....	15,000
19 Brooklyn HSC	
20 Basic Science Building Renovation .....	20,000
21 Brooklyn Army Terminal. Notwithstanding any	
22 inconsistent provision of law to the con-	
23 trary, the state university construction	
24 fund is hereby authorized to enter into a	
25 service agreement to transfer up to	
26 \$36,000,000 in state university capital	
27 construction funds to Bio-Bat, Inc., to be	
28 administered by The Research Foundation of	
29 State University of New York, for the	
30 construction, reconstruction, rehabili-	
31 tation and redevelopment of the Brooklyn	
32 Army Terminal for use as a biotechnology	
33 commercial and research center. Bio-Bat,	
34 Inc., or other appropriate corporation, is	
35 authorized to construct, reconstruct,	
36 rehabilitate and redevelop such facility	
37 using funds transferred from the state	
38 university construction fund to Bio-Bat,	
39 Inc., including costs, not to exceed	
40 \$1,000,000, for costs incurred before July	
41 1, 2006 .....	36,000
42 Buffalo State	
43 Athletic Stadium .....	2,577
44 Buffalo University	
45 School of Engineering .....	24,600
46 Canton	
47 Convocation, Athletic & Recreation Center .....	18,000
48 Ceramic	
49 Kazuo Inamori School of Engineering .....	5,000
50 Cobleskill	
51 Old Quad/Wheeler Hall .....	11,300
52 Frisbee Hall Renovation .....	6,500
53 Cornell	
54 ILR faculty Building Cost Escalation .....	2,000
55 Agriculture Food Technology Park Construction.	

1 Notwithstanding any inconsistent provision  
2 of law to the contrary, the state  
3 university construction fund is hereby  
4 authorized to enter into a service  
5 agreement to transfer \$1,000,000 in state  
6 university capital construction funds to  
7 the Cornell Agriculture and Food  
8 Technology Park (CAFTP) for the partial  
9 costs of constructing the flexible  
10 technology research facility and related  
11 site improvements on the parcel of land  
12 transferred by the state to Cornell  
13 University and leased to the CAFTP for  
14 this purpose pursuant to chapter 463 of  
15 the laws of 2001 ..... 1,000  
16 Martha Van Rensselaer Hall Building  
17 Replacement Project ..... 5,000  
18 Cortland  
19 Bowers Hall/Upgrade Science/Tech ..... 20,000  
20 Delhi  
21 Student Union Building ..... 10,000  
22 Farmingdale  
23 Dental Hygiene Care Center ..... 1,700  
24 Construction of Student Center ..... 20,000  
25 Forestry  
26 New Academic Building ..... 15,000  
27 Fredonia  
28 Dunkirk Incubator ..... 1,700  
29 Morrisville  
30 Dairy Facility Reconfiguration ..... 8,500  
31 New Paltz  
32 Old Main Building ..... 10,000  
33 Oneonta  
34 Renovation of Cooperstown Facility ..... 6,000  
35 Optometry  
36 Health and Safety Upgrades ..... 4,000  
37 Oswego  
38 Renovations/Additions to Science Facilities,  
39 Phase I ..... 25,000  
40 Plattsburgh  
41 Electrical Projects ..... 6,226  
42 Purchase  
43 Campuswide renovations including HVAC ..... 8,100  
44 Purchase College Heritage Site ..... 6,000  
45 Stony Brook  
46 Southampton Campus - Renovations ..... 10,000  
47 Stadium ..... 3,000  
48 Gyrodene - Upgrade and renovations ..... 6,000  
49 Basketball Arena ..... 8,000  
50 The Living Skin and Cellular Therapy Production  
51 Facility ..... 400  
52 Utica-Rome  
53 Field House ..... 20,000  
54 University-wide  
55 For services and expenses of a not-for-  
56 profit corporation to be created for the

1 development of the East Campus of the  
2 State university of New York at Albany for  
3 use as biotechnology research and tech-  
4 nology center. Notwithstanding any  
5 provisions of law to the contrary, the state  
6 university construction fund is hereby  
7 authorized to enter into a service agree-  
8 ment to transfer up to \$10,000,000 in  
9 state university capital construction  
10 funds to a not-for-profit corporation to  
11 be created for the development of bio-  
12 technology research and technology center  
13 on the East Campus of the State university  
14 of New York at Albany ..... 10,000  
15 .....  
16 Total ..... 436,503  
17 =====

18 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
19 section 1, of the laws of 2014:  
20 Advance for alterations and improvements to various facilities includ-  
21 ing services and expenses, service contracts, memorandum of under-  
22 standing, capital design, construction, acquisition, reconstruction,  
23 rehabilitation and equipment; for health and safety, preservation of  
24 facilities, new facilities, program improvement or program change,  
25 technology, environmental, protection, energy conservation, accredi-  
26 tation, facilities for the physically disabled and related projects  
27 including costs incurred prior to April 1, 2005 subject to a plan  
28 developed by the state university and approved by the director of  
29 the budget. Notwithstanding any provision of law, rule or regulation  
30 to the contrary, amounts designated as university-wide, may be made  
31 available for projects identified and approved by the governor and  
32 the chancellor of the state university of New York pursuant to the  
33 NY-SUNY 2020 challenge grant program (28F10508) .....  
34 234,400,000 ..... (re. \$19,492,000)

35 Project Schedule  
36 PROJECT AMOUNT  
37 -----  
38 (thousands of dollars)  
39 Albany  
40 -CESTM power substation  
41 construction. Notwith-  
42 standing any provision of  
43 law to the contrary, the  
44 state university  
45 construction fund is here-  
46 by authorized to enter  
47 into a service agreement  
48 to transfer up to  
49 \$5,000,000 in state  
50 university capital  
51 construction funds to the  
52 Fuller road management  
53 corporation, pursuant to  
54 appropriation, for the

1 construction of a power  
2 substation for the center  
3 for environmental sciences  
4 and logy management build-  
5 ing and other related  
6 facilities on the univer-  
7 sity at Albany campus.  
8 Fuller road management  
9 corporation is authorized  
10 to construct such facility  
11 using funds transferred  
12 from the state university  
13 construction fund to Full-  
14 er road management corpo-  
15 ration, and other funds  
16 available to Fuller road  
17 management corporation,  
18 pursuant to the terms of  
19 an executed lease agree-  
20 ment with the state  
21 university of New York  
22 trustees as authorized by  
23 chapter 643 of the laws of  
24 1997 ..... 5,000

25 -ASML High Tech Center  
26 construction. Notwith-  
27 standing any provision of  
28 law to the contrary, the  
29 state university  
30 construction fund is here-  
31 by authorized to enter  
32 into a service agreement  
33 to transfer up to  
34 \$75,000,000 in state  
35 university capital  
36 construction funds to the  
37 Fuller road management  
38 corporation, or other  
39 appropriate corporation,  
40 pursuant to appropriation,  
41 for the construction of a  
42 high tech center for ASML  
43 and other related facili-  
44 ties on the university at  
45 Albany campus. Fuller road  
46 management corporation, or  
47 other appropriate corpo-  
48 ration, is authorized to  
49 construct such facility  
50 using funds transferred  
51 from the state university  
52 construction fund to the  
53 Fuller road management  
54 corporation, or other  
55 appropriate corporation,  
56 and other funds available

1 to Fuller road management  
2 corporation, or other  
3 appropriate corporation,  
4 pursuant to the terms of  
5 an executed lease agree-  
6 ment with the state  
7 university of New York  
8 trustees as authorized by  
9 chapter 643 of the laws of  
10 1997 ..... 75,000  
11 Buffalo University  
12 -Pharmacy School construction ..... 27,000  
13 Cornell  
14 -Martha Van Rensselaer  
15 construction ..... 9,000  
16 Empire State College  
17 -Construction ..... 20,000  
18 Fredonia  
19 -Heating system replacement ..... 14,000  
20 Stony Brook  
21 -Long Island Veterans' Home  
22 improvements ..... 400  
23 Universitywide  
24 -Campuswide priority proj-  
25 ects including the Monroe  
26 Community College-New Down-  
27 town Campus and the Orange  
28 County Community College-  
29 Newburgh Campus according to  
30 the following schedule ..... 83,000  
31 sub-schedule  
32 Universitywide  
33 -Campuswide projects ..... 50,000  
34 -Monroe Community  
35 College New Downtown  
36 Campus (State Share)..... 18,000  
37 -Orange County Com-  
38 munity College New-  
39 burgh Campus (State  
40 (Share) ..... 15,000  
41 -----  
42 Total ..... 234,400  
43 =====

44 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
45 amended by chapter 54, section 1, of the laws of 2012, is hereby  
46 amended and reappropriated to read:

47 An additional advance for alterations and improvements to various  
48 facilities including services and expenses, service contracts, memo-  
49 randum of understanding, capital design, construction, acquisition,  
50 reconstruction, rehabilitation and equipment; for health and safety,  
51 preservation of facilities, new facilities, program improvement or  
52 program change, technology, environmental protection, energy conser-  
53 vation, accreditation, facilities for the physically disabled and  
54 related projects including costs incurred prior to April 1, 2005  
55 subject to an annual plan developed by the state university of New

1 York which shall include projects in the following schedule  
2 (28F20508) ... 427,775,000 ..... (re. \$40,236,000)

3 Project Schedule  
4 Project Amount  
5 -----  
6 (thousands of dollars)

7 Albany  
8 Nanotechnology Research Facility  
9 and Equipment for the Interna-  
10 tional Venture for Nanotech-  
11 nology (INVENT). Notwithstand-  
12 ing any provision of law to  
13 the contrary, the state  
14 university construction fund  
15 is hereby authorized to enter  
16 into a service agreement to  
17 transfer up to \$75,000,000 in  
18 state university capital  
19 construction funds to the  
20 Fuller road management corpo-  
21 ration, pursuant to appropri-  
22 ation, for the construction of  
23 a nanotechnology research  
24 facility and equipment for the  
25 international venture for  
26 nanotechnology on the univer-  
27 sity at Albany campus. Fuller  
28 road management corporation is  
29 authorized to construct such  
30 facility using funds trans-  
31 ferred from the state univer-  
32 sity construction fund to  
33 Fuller road management corpo-  
34 ration, and other funds avail-  
35 able to Fuller road management  
36 corporation, pursuant to the  
37 terms of an executed lease  
38 agreement with the state  
39 university of New York trus-  
40 tees as authorized by chapter  
41 643 of the laws of 1997 ..... 75,000

42 East Campus Cancer Research  
43 Bldg/Equipment School of  
44 Public Health Expansion.  
45 Notwithstanding any inconsist-  
46 ent provision of law to the  
47 contrary, the state university  
48 construction fund is hereby  
49 authorized to enter into a  
50 service agreement to transfer  
51 up to \$25,000,000 in state  
52 university capital  
53 construction funds to the  
54 university of Albany founda-  
55 tion or its designee for

1	construction of a cancer	
2	research center at the east	
3	campus and equipment and	
4	infrastructure for the school	
5	of public health expansion,	
6	pursuant to appropriation	
7	therefor .....	25,000
8	Life Sciences Bldg Equipment .....	14,000
9	New Entry/Admissions Bldg	
10	Equipment .....	3,500
11	New Entry/Admissions Bldg	
12	Site/Plaza Improvements .....	5,000
13	Life Sciences Bldg	
14	Complete Shelled Wing .....	2,000
15	Brubacher Hall .....	1,000
16	Alfred Ceramics	
17	Expansion of the School of Arts	
18	& Design .....	10,000
19	Binghamton	
20	Nanotech Center .....	6,000
21	Athletic Fields .....	5,000
22	Downtown Campus .....	4,000
23	Brooklyn HSC	
24	Notwithstanding any inconsistent	
25	provision of law to the con-	
26	trary, the state university	
27	construction fund is hereby	
28	authorized to enter into a	
29	service agreement to transfer	
30	up to \$3,000,000 in state	
31	university capital construction	
32	funds to the Research	
33	Foundation of State University of	
34	New York, for the construction	
35	of phase III incu bator for	
36	SUNY Downstate's Biotechnology	
37	Incubator Project .....	3,000
38	Canton	
39	Nevaldine Hall Improvements .....	6,000
40	Cornell	
41	ILR Faculty Wing Restoration .....	3,000
42	Cortland	
43	Child Care Center .....	10,000
44	Empire State	
45	Additional Construction .....	5,000
46	Farmingdale	
47	Library Renovations, Roof and	
48	Renovations .....	1,500
49	Athletic Complex Renovation .....	500
50	Student & Financial Information	
51	Sys. Soft/Hardware .....	1,000
52	Forestry	
53	Bio Fuel Initiative .....	500
54	Distance Learning .....	3,150
55	Public Display .....	3,150
56	Fredonia	

1	High Tech Incubator .....	3,000
2	Geneseo	
3	Integrated Science Building	
4	Project .....	14,500
5	Maritime	
6	Campus-wide Projects .....	700
7	Pier Replacement and expansion ....	10,000
8	Morrisville	
9	Automotive Performance Center	
10	Rehabilitation .....	2,500
11	New Paltz	
12	Student Union Building	
13	Renovation and Improvements .....	10,000
14	Oneonta	
15	Fine Arts Building .....	8,000
16	Oswego	
17	Renovation of Television and	
18	radio facilities .....	875
19	Plattsburgh	
20	Electrical Systems Upgrade .....	3,000
21	Emergency Power System .....	3,000
22	Potsdam	
23	Cogeneration Facility .....	8,000
24	Purchase	
25	Central Plaza Renovations and	
26	Improvements .....	15,000
27	Stony Brook	
28	Student Recreation Center .....	19,500
29	Athletic Department .....	1,500
30	[Computational Biomedicine	
31	Visualization and drug develop-	
32	ment magnet facility at Stony	
33	Brook University .....	22,200]
34	<u>Expansion and outdoor athletics</u>	
35	<u>stadium</u> .....	<u>22,200</u>
36	Stony Brook Long Island Children's	
37	Hospital / MART Center .....	5,000
38	Southampton Acquisition .....	35,000
39	Utica-Rome	
40	Auxiliary Services Building .....	13,600
41	University at Buffalo	
42	School of Engineering - Phase 1 ...	25,000
43	University-wide	
44	For services and expenses	
45	for the development of a	
46	high-tech portal to be	
47	developed pursuant to a	
48	memorandum of understand-	
49	ing to be executed by the	
50	Commission on Independent	
51	Colleges and Universities	
52	(CICU) and the state	
53	university of New York	
54	(SUNY) .....	2,500
55	New York Network .....	1,600
56	Educational Opportunity	





1	Centers Construction, acqui-	
2	sition, renovation or reha-	
3	bilitation of a facility	
4	including equipment and	
5	other necessary and inci-	
6	dental costs related to a	
7	new Educational Opportunity	
8	Center to be located in the	
9	City of Rochester .....	12,000
10	Construction, acquisition,	
11	renovation or rehabilitation	
12	of a facility including	
13	equipment and other neces-	
14	sary and incidental costs	
15	related to a new Educational	
16	Opportunity Center to be	
17	located in the City of	
18	Buffalo .....	12,000
19		-----
20	Total .....	427,775
21		=====

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 23 section 3, of the laws of 2005:  
 24 An advance to SUNY hospitals for alterations, improvements, service  
 25 and expenses, and new facilities including costs incurred prior to  
 26 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,834,000)

27	Project Schedule	
28		AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Brooklyn	
32	Emergency Department Expansion	
33	including Bio-terrorism	
34	Readiness construction and	
35	renovation .....	5,000
36	Emergency system Expansion and	
37	Information Technology	
38	Infrastructure .....	3,000
39	Cardiovascular Service	
40	restoration and expansion .....	4,000
41	Intensive Care Unit Expansion .....	2,000
42	Ambulatory Services Expansion and	
43	rehabilitation .....	3,000
44	Parking Services Expansion and	
45	Rehabilitation .....	2,000
46	Clinical Laboratory Relocation .....	3,000
47	Additional Hospital-wide	
48	priorities .....	1,000
49	Syracuse	
50	Additional costs related to	
51	medical/surgical expansion .....	10,000
52	East Wing Ambulatory Cancer	
53	Center .....	10,000
54	Additional Hospital-wide	

1	priorities .....	3,000
2	Stonybrook HSC	
3	Cancer Center .....	23,000
4		-----
5		69,000
6		=====

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
8 section 1, of the laws of 2012:

9 Advance for alterations and improvements to various facilities includ-  
10 ing services and expenses, service contracts, memorandum of under-  
11 standing, capital design, construction, acquisition, reconstruction,  
12 rehabilitation and equipment; for health and safety, preservation of  
13 facilities, new facilities, program improvement or program change,  
14 technology, environmental, protection, energy conservation, accredi-  
15 tation, facilities for the physically disabled and related projects  
16 including costs incurred prior to April 1, 2004 subject to a plan  
17 developed by the state university and approved by the director of  
18 the budget. Notwithstanding any provision of law, rule or regulation  
19 to the contrary, amounts designated as university-wide, may be made  
20 available for projects identified and approved by the governor and  
21 the chancellor of the state university of New York pursuant to the  
22 NY-SUNY 2020 challenge grant program (28F80408) .....  
23 1,612,000,000 ..... (re. \$52,572,000)

24 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,  
25 section 4, of the laws of 2004, and as amended by chapter 53,  
26 section 1, of the laws of 2010:

27 Alterations and improvements for projects university-wide, including  
28 services and expenses and minor rehabilitation and improvement,  
29 including costs incurred prior to April 1, 2004 (28R80408) .....  
30 25,002,000 ..... (re. \$388,000)

31 By chapter 53, section 1, of the laws of 2003:

32 Advance to SUNY hospitals for alterations, improvements, services and  
33 expenses, and new facilities including costs incurred prior to April  
34 1, 2003 subject to a plan developed by the state university and  
35 approved by the director of the budget (28FH0308) .....  
36 350,000,000 ..... (re. \$38,366,000)

37	Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Brooklyn .....	74,700
42	For university-wide projects which	
43	may include but are not limited to:	
44	-Cancer Center	
45	-Children's Center	
46	-General and Ambulatory Surgery	
47	-Transplant and Renal Services	
48	-Geriatrics Center	
49	Syracuse .....	126,700
50	For university-wide projects which	
51	may include but are not limited to:	
52	-Medical/Surgical Expansion	

1	-Cancer Center	
2	-Pediatric Center	
3	-Northwing Renovation	
4	-Operating Room Expansion	
5	Stony Brook .....	123,600
6	For university-wide projects which	
7	may include but are not limited to:	
8	-Cardiovascular Expansion	
9	-Cancer Center	
10	-Neo-natal Intensive Care	
11	Unit and Obstetrics	
12	-Expansion Ambulatory Surgery	
13	Expansion	
14	-Medical/Surgical Expansion	
15	University-wide Hospital Projects .....	25,000
16	-Subject to a plan developed	
17	by the state university and	
18	approved by the director of	
19	the budget	
20		-----
21	Total .....	350,000
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 24 amended and reappropriated by chapter 53, section 1, of the laws of  
 25 1999, as supplemented by a certificate of transfer pursuant to the  
 26 provisions of section 93 of the state finance law, as amended, is  
 27 hereby amended and reappropriated to read:  
 28 For additional General Maintenance and improvements (28R89808) .....  
 29 [99,750,000] 100,250,000 ..... (re. \$1,903,000)

30 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

31 Capital Projects Funds - Other  
 32 State University Capital Projects Fund  
 33 Administration Purpose

34 By chapter 54, section 1, of the laws of 2014:  
 35 Alterations and improvements for projects university-wide including,  
 36 services and expenses, new facilities, and projects approved pursu-  
 37 ant to the NY-SUNY 2020 challenge grant program, which may include  
 38 revenue transfers from various external revenue sources and the  
 39 payment of liabilities prior to April 1, 2014 (28C11450) .....  
 40 150,000,000 ..... (re. \$150,000,000)

41 By chapter 54, section 1, of the laws of 2013:  
 42 Alterations and improvements for projects university-wide including,  
 43 services and expenses, new facilities, and projects approved pursu-  
 44 ant to the NY-SUNY 2020 challenge grant program, which may include  
 45 revenue transfers from various external revenue sources and the  
 46 payment of liabilities prior to April 1, 2013 (28C11350) .....  
 47 25,000,000 ..... (re. \$25,000,000)

48 By chapter 54, section 1, of the laws of 2012:  
 49 Alterations and improvements for projects university-wide including,  
 50 services and expenses, new facilities, and projects approved pursu-

1 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
 2 transfers from various external revenue sources and the payment of  
 3 liabilities prior to April 1, 2012 (28C11250) .....  
 4 184,000,000 ..... (re. \$117,054,000)

5 By chapter 53, section 1, of the laws of 2008:

6 Alterations and improvements for projects university-wide including  
 7 services and expenses and new facilities. May include revenue trans-  
 8 fer from various external revenue sources and the payment of liabil-  
 9 ities incurred prior to April 1, 2008 (28C10850) .....  
 10 500,000,000 ..... (re. \$251,697,000)

11 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 12 section 4, of the laws of 2004:

13 Alterations and improvements for projects university-wide including  
 14 services and expenses and new facilities. May include revenue trans-  
 15 fer from various external revenue sources and the payment of liabil-  
 16 ities incurred prior to April 1, 2004 (28080450) .....  
 17 150,000,000 ..... (re. \$39,991,000)

18 By chapter 53, section 1, of the laws of 2002:

19 Alterations and improvements for projects university-wide including  
 20 new facilities. May include revenue transfer from various external  
 21 revenue sources and the payment of liabilities incurred prior to  
 22 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,088,000)

23 PROJECT ADMINISTRATION (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund  
 26 Administration Purpose

27 By chapter 54, section 1, of the laws of 2015:

28 For payment to the state university construction fund, for services  
 29 and expenses of the state university construction fund including  
 30 payments for personal service, fringe benefits charges, supplies and  
 31 materials, contractual services, equipment, travel expenses, indi-  
 32 rect costs and liabilities incurred prior to April 1, 2015  
 33 (28SF1550) ... 25,098,000 ..... (re. \$4,839,000)

34 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

35 Capital Projects Funds - Other  
 36 State University Residence Hall Rehabilitation Fund  
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2015:

39 Alterations and improvements for residence hall rehabilitation  
 40 projects and for residence hall renovations including services and  
 41 expenses, to be financed by a transfer from the debt service fund  
 42 state university dormitory income fund or other external revenue  
 43 sources subject to a plan developed by the state university and  
 44 approved by the director of the budget. Notwithstanding any other  
 45 law to the contrary, all or a portion of the amounts hereby appro-  
 46 priated may be transferred or suballocated to the dormitory authori-

1 ty and/or the state university of New York for such purpose  
2 (28D31503) ... 50,000,000 ..... (re. \$50,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 Alterations and improvements for residence hall rehabilitation  
5 projects and for residence hall renovations including services and  
6 expenses, to be financed by a transfer from the debt service fund  
7 state university dormitory income fund or other external revenue  
8 sources subject to a plan developed by the state university and  
9 approved by the director of the budget. Notwithstanding any other  
10 law to the contrary, all or a portion of the amounts hereby appro-  
11 priated may be transferred or suballocated to the dormitory authori-  
12 ty and/or the state university of New York for such purpose  
13 (28D31403) ... 50,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2013:

15 Alterations and improvements for residence hall rehabilitation  
16 projects and for residence hall renovations including services and  
17 expenses, to be financed by a transfer from the debt service fund  
18 state university dormitory income fund or other external revenue  
19 sources subject to a plan developed by the state university and  
20 approved by the director of the budget. Notwithstanding any other  
21 law to the contrary, all or a portion of the amounts hereby appro-  
22 priated may be transferred or suballocated to the dormitory authori-  
23 ty and/or the state university of New York for such purpose  
24 (28D31303) ... 50,000,000 ..... (re. \$40,458,000)

25 By chapter 54, section 1, of the laws of 2012:

26 Alterations and improvements for residence hall rehabilitation  
27 projects and for residence hall renovations including services and  
28 expenses, to be financed by a transfer from the debt service fund  
29 state university dormitory income fund or other external revenue  
30 sources subject to a plan developed by the state university and  
31 approved by the director of the budget. Notwithstanding any other  
32 law to the contrary, all or a portion of the amounts hereby appro-  
33 priated may be transferred or suballocated to the dormitory authori-  
34 ty and/or the state university of New York for such purpose  
35 (28D31203) ... 45,000,000 ..... (re. \$25,718,000)

36 By chapter 54, section 1, of the laws of 2011:

37 Alterations and improvements for residence hall rehabilitation  
38 projects and for residence hall renovations including services and  
39 expenses, to be financed by a transfer from the debt service fund  
40 state university dormitory income fund or other external revenue  
41 sources subject to a plan developed by the state university and  
42 approved by the director of the budget. Notwithstanding any other  
43 law to the contrary, all or a portion of the amounts hereby appro-  
44 priated may be transferred to the dormitory authority and/or the  
45 state university of New York for such purpose (28D31103) .....  
46 90,000,000 ..... (re. \$19,171,000)

47 By chapter 53, section 1, of the laws of 2008:

48 Alterations and improvements for residence hall rehabilitation  
49 projects and for residence hall renovations including services and  
50 expenses, to be financed by a transfer from the debt service fund  
51 state university dormitory income fund - 330 or other external

1 revenue sources subject to a plan developed by the state university  
 2 and approved by the director of the budget. Notwithstanding any  
 3 other law to the contrary, all or a portion of the amounts hereby  
 4 appropriated may be transferred to the dormitory authority and/or  
 5 the State University of New York for such purposes (28D30803) .....  
 6 123,000,000 ..... (re. \$11,564,000)  
 7 Advance for alterations, improvements and new construction for resi-  
 8 dence hall projects, including personal service costs, to be  
 9 financed by the issuance of State University Dormitory's Facility  
 10 Bonds or other external revenue sources subject to a plan developed  
 11 by the state university and approved by the director of the budget.  
 12 Notwithstanding any other law to the contrary, all or a portion of  
 13 the amounts hereby appropriated may be transferred to the dormitory  
 14 authority and/or the State University of New York for such purposes  
 15 (28DB0803) ... 450,000,000 ..... (re. \$88,055,000)

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 17 section 1, of the laws of 2012:

18 Advance for alterations, improvements and new construction for resi-  
 19 dence hall projects, including personal service Costs to be financed  
 20 by the issuance of State University Dormitory's Facility Bonds or  
 21 other external revenue sources subject to a plan developed by the  
 22 state university and approved by the director of the budget.  
 23 Notwithstanding any other law to the contrary, all or a portion of  
 24 the amounts hereby appropriated may be transferred to the dormitory  
 25 authority and/or the State University of New York for such purposes  
 26 (28DC0603) ... 350,000,000 ..... (re. \$5,450,000)

27 By chapter 53, section 1, of the laws of 2003:

28 Alterations and improvements for residence hall rehabilitation  
 29 projects and for residence hall renovations including services and  
 30 expenses, to be financed by a transfer from the debt service fund  
 31 state university dormitory income fund - 330 or other external  
 32 revenue sources subject to a plan developed by the state university  
 33 and approved by the director of the budget.  
 34 Notwithstanding any other law to the contrary, all or a portion of the  
 35 amounts hereby appropriated may be transferred to the dormitory  
 36 authority for such purposes (28D30303) .....  
 37 100,000,000 ..... (re. \$2,217,000)

38 STATE UNIVERSITY OF NEW YORK  
 39 COMMUNITY COLLEGES

40 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

41 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund
- 44 Administration Purpose

45 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 46 section 1, of the laws of 2012:

47 An advance for the state share of financial assistance to community  
 48 colleges for alterations and improvements to various facilities  
 49 including service contracts, memorandum of understanding, capital

1 design, construction, acquisition, reconstruction, rehabilitation,  
 2 equipment and personal service costs; for health and safety, preser-  
 3 vation of facilities, new facilities, program improvement or program  
 4 change, environmental protection, energy conservation, accredi-  
 5 tation, facilities for the physically disabled and relate projects  
 6 including costs incurred prior to April 1, 2006 subject to a plan  
 7 submitted by the SUNY trustees and approved by the director of the  
 8 budget. Notwithstanding any other law to the contrary, all or a  
 9 portion of the amounts hereby appropriated may be suballocated or  
 10 transferred to the state university construction fund for such  
 11 purposes (28FC0650) ... 41,700,000 ..... (re. \$910,000)

12 Project Schedule

13	ESTIMATED	ESTIMATED
14	TOTAL STATE	50 PERCENT
15	& LOCAL SHARE	STATE SHARE
16	-----	
17	(thousands of dollars)	
18 Cayuga County Community College		
19 Master Plan Projects	800	400
20 Finger Lakes Community College		
21 Student Services Center and		
22 Auditorium, Phase 1B		
23 Renovations	12,000	6,000
24 Herkimer County Community College		
25 Library Addition and Renovation		
26 Phase II	6,850	3,400
27 Jamestown Community College		
28 Master Plan Phases II and III	5,400	2,700
29 Jefferson Community College		
30 Renovation and Revitalization Project		
31 Phase II	2,400	1,200
32 Monroe Community College		
33 Athletic Field House	12,000	6,000
34 Niagara County Community College		
35 Bookstore Expansion Project	1,000	500
36 Orange County Community College		
37 Newburgh Campus	30,000	15,000
38 Westchester Community College		
39 Master Plan Projects	13,000	6,500
40	-----	-----
41 Total .....	83,400	41,700
42	=====	=====

43 Additional advance for state financial assistance to community  
 44 colleges for alterations and improvements to various facilities  
 45 including capital design, construction, acquisition, reconstruction,  
 46 rehabilitation, equipment and personal service costs; for health and  
 47 safety, preservation of facilities, new facilities, program improve-  
 48 ment or program change, environmental protection, energy conserva-  
 49 tion, accreditation, facilities for the physically disabled and  
 50 related projects including costs incurred prior to April 1, 2006.  
 51 Notwithstanding any other law to the contrary, all or a portion of  
 52 the amounts hereby appropriated may be suballocated or transferred  
 53 to the state university construction fund for such purposes  
 54 (28FC0607) ... 40,936,000 ..... (re. \$9,493,000)

1 Project Schedule

2 ESTIMATED ESTIMATED

3 TOTAL STATE 50 PERCENT

4 & LOCAL SHARE STATE SHARE

5 -----

6 (thousands of dollars)

7	Adirondack Community College		
8	Regional Higher Education Center ....	4,000	2,000
9	Erie Community College		
10	Industrial Refrigeration Lab .....	400	200
11	Fashion Institute of Technology		
12	Bill Blass Center .....	400	200
13	Hudson Valley Community College		
14	Site Improvements and Improvements		
15	for Pedestrian and Vehicular		
16	Circulation .....	2,000	1,000
17	Jefferson Community College		
18	McVean Gymnasium/Renovation Projects .	2,926	1,463
19	Nassau County Community College		
20	Performing Arts Center Design .....	4,500	2,250
21	Plaza Reconstruction Phase 2 .....	5,300	2,650
22	Fire Alarm Upgrade Phase 1 .....	500	250
23	Rockland Community College		
24	Children's Day Care Center .....	800	400
25	Simulated Nursing Skills		
26	Training Center .....	400	200
27	Suffolk County Community College		
28	Culinary Equipment & Technology Expenses	300	150
29	Fire Sprinkler System .....	546	273
30	Science and Technology Building .....	15,000	7,500
31	Tompkins Cortland Community College		
32	Master Plan Amendment Increase .....	4,800	2,400
33	Westchester Community College		
34	Additional Master Plan Projects .....	40,000	20,000
35		-----	-----
36	Total.....	81,872	40,936
37		=====	=====

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 39 section 1, of the laws of 2012:  
 40 An advance for state financial assistance to community colleges for  
 41 alterations and improvements to various facilities including capital  
 42 design, construction, acquisition, reconstruction, rehabilitation,  
 43 equipment and personal service costs; for health and safety, preser-  
 44 vation of facilities, new facilities, program improvement or program  
 45 change, environmental protection, energy conservation, accredi-  
 46 tation, facilities for the physically disabled and related projects  
 47 including costs incurred prior to April 1, 2005. Notwithstanding any  
 48 other law to the contrary, all or a portion of the amounts hereby  
 49 appropriated may be suballocated or transferred to the state univer-  
 50 sity construction fund for such purposes (28FC0508) .....  
 51 53,270,000 ..... (re. \$2,420,000)

52 Project Schedule

53 ESTIMATED ESTIMATED

54 TOTAL STATE 50 PERCENT



	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
1		
2		
3		
4	Tompkins Cortland Community College	
5	College Athletic Complex .....	21,200 10,600
6	Hudson Valley Community College	
7	Facility Design and Planning .....	1,000 500
8	Master Plan .....	11,400 5,700
9	Finger Lakes Community College	
10	Auditorium and Performing Arts	
11	Program Facility .....	2,000 1,000
12	Orange County Community College	
13	Master Plan .....	1,618 809
14	Erie Community College	
15	North Campus conversion of	
16	Lab Space to Classrooms .....	30 15
17	North Campus Industrial	
18	Refrigeration Technology	
19	Center .....	600 300
20	Corning Community College	
21	Academic and Career Advancement	
22	Center .....	1,000 500
23	Onondaga Community College	
24	Academic Building - HVAC,	
25	electrical, mechanical	
26	systems upgrades .....	526 263
27	Children's Learning Center .....	2,500 1,250
28	Coulter Library - HVAC, elec-	
29	trical, mechanical systems	
30	upgrades .....	2,750 1,375
31	Coulter Library - Safety and	
32	Security Enhancements .....	1,838 919
33	Gordon Student Center .....	2,852 1,426
34	Health and Physical Education	
35	Building - Humdification sys-	
36	tem and renovations .....	1,598 799
37	J. Stanley Coyne Building -	
38	HVAC, electrical, mechanical	
39	systems upgrades .....	300 150
40	Roof Replacement - Gordon	
41	Student Center and Ferrante	
42	Hall .....	946 473
43	Service and Maintenance	
44	Building - HVAC, electrical,	
45	mechanical systems upgrades .....	570 285
46	Technology upgrades and	
47	Expansion .....	1,984 992
48	Ulster Community College	
49	Microbiology Lab Upgrades .....	572 286
50	Fashion Institute of Technology	
51	For the Establishment of a	
52	Bill Blass Center for	
53	Innovative Design .....	400 200
54	Schenectady Community College	
55	Workforce training program in	
56	superconductive tech .....	1,110 555

1	The completion of the Master Plan ...	10,000	5,000
2	Jefferson Community College		
3	Construction .....	2,400	1,200
4	Suffolk County Community College		
5	Construction .....	14,276	7,138
6	Westchester Community College		
7	Technology Bldg Renovation .....	14,097	7,049
8	Classroom Building Renovation .....	2,895	1,448
9	Academic Arts Building		
10	Renovation .....	4,078	2,039
11	Broome Community College		
12	Capital Projects .....	2,000	1,000
13		-----	-----
14	Total .....	106,540	53,270
15		=====	=====

16 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 17 amended by chapter 54, section 1, of the laws of 2012, as supple-  
 18 mented by a certificate of transfer pursuant to the provisions of  
 19 section 93 of the state finance law, as amended, is hereby amended  
 20 and reappropriated to read:

21 For additional state financial assistance to community colleges for  
 22 alterations and improvements to various facilities including capital  
 23 design, construction, acquisition, reconstruction, rehabilitation  
 24 and equipment; for health and safety, preservation of facilities,  
 25 new facilities, program improvement or program change, environmental  
 26 protection, energy conservation, accreditation, facilities for the  
 27 physically disabled, and related projects. Notwithstanding any other  
 28 law to the contrary, all or a portion of the amounts hereby appro-  
 29 priated may be suballocated or transferred to the state university  
 30 construction fund for such purposes (28PR98C1) .....

31 [20,000,000] 25,000,000 ..... (re. \$1,363,000)  
 32 For an additional advance for state financial assistance to community  
 33 colleges for alterations and improvements to various facilities  
 34 including capital design, construction, acquisition, reconstruction,  
 35 rehabilitation and equipment; for health and safety, preservation of  
 36 facilities, new facilities, program improvement or program change,  
 37 environmental protection, energy conservation, accreditation, facil-  
 38 ities for the physically disabled, and related projects including  
 39 plan preparation costs incurred prior to April 1, 1998. Notwith-  
 40 standing any other law to the contrary, all or a portion of the  
 41 amounts hereby appropriated may be suballocated or transferred to  
 42 the state university construction fund for such purposes (28NF98C1)  
 43 ... [140,000,000] 175,000,000 ..... (re. \$1,000,000)

44 Capital Projects Funds - Other  
 45 Capital Projects Fund  
 46 Health and Safety Purpose

47 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 48 section 1, of the laws of 2012:

49 State financial assistance to community colleges for alterations and  
 50 improvements to various facilities including service contracts,  
 51 memorandum of understanding, capital design, construction, acquisi-  
 52 tion, reconstruction, rehabilitation, equipment and personal service  
 53 costs; for health and safety, preservation of facilities, technology

1 upgrades, new facilities, program improvements or program changes,  
 2 environmental protection, energy conservation, accreditation, facil-  
 3 ities for the physically disabled, and related projects, including  
 4 costs incurred prior to April 1, 2008, subject to a plan submitted  
 5 by the state university and approved by the director of the budget.  
 6 Notwithstanding any other law to the contrary, all or a portion of  
 7 the amounts hereby appropriated may be suballocated or transferred  
 8 to the state university construction fund for such purposes  
 9 (28R80801) ... 20,000,000 ..... (re. \$19,845,000)

10 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

14 -----  
15 (thousands of dollars)

16 Statewide

17 Subject to a plan developed  
 18 by the state university  
 19 and approved by the  
 20 director of the budget

21 Critical Maintenance, Safety  
 22 and Security .....

40,000	20,000
-----	-----

24 Total .....	40,000	20,000
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=====	=====
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26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Program Improvement or Program Change Purpose

29 By chapter 54, section 1, of the laws of 2015:

30 For services and expenses for the state share of financial assistance  
 31 to community colleges for alterations and improvements to various  
 32 facilities including service contracts, memoranda of understanding,  
 33 capital design, construction, acquisition, reconstruction, rehabili-  
 34 tation, equipment and personal service costs; for health and safety,  
 35 preservation of facilities, technology upgrades, new facilities,  
 36 program improvements or program changes, environmental protection,  
 37 energy conservation, accreditation, facilities for the physically  
 38 disabled, and related projects, including costs incurred prior to  
 39 April 1, 2015, subject to a plan submitted by the state university  
 40 and approved by the director of the budget, and which may include,  
 41 but not be limited to, projects in the following schedule. Notwith-  
 42 standing any other law to the contrary, all or a portion of the  
 43 amounts hereby appropriated may be suballocated or transferred to  
 44 the state university construction fund for such purposes (28C11508)  
 45 ... 81,176,000 ..... (re. \$81,176,000)

46 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

50 -----  
51 (thousands of dollars)

52 Broome County Community College

1	Carnegie Building .....	10,000	5,000
2	Cayuga Community College		
3	Karpinski Stadium .....	6,000	3,000
4	Fashion Institute of Technology		
5	Renovation: Amphitheater .....	12,000	6,000
6	Classroom Renovation .....	18,000	9,000
7	Genesee County Community College		
8	Admissions Relocation .....	256	128
9	Admissions Renovation .....	896	448
10	Success Center .....	5,188	2,594
11	Event Center .....	13,850	6,925
12	Herkimer County Community College		
13	Johnson Hall .....	50	25
14	Jefferson Community College		
15	Collaborative Learning Center ...	12,300	6,150
16	Dewey Building .....	1,700	850
17	Monroe Community College		
18	Downtown Campus .....	13,212	6,606
19	Niagara Community College		
20	New Learning Commons: Design ....	1,000	500
21	New Learning Commons: Construc-		
22	tion .....	24,000	12,000
23	Onondaga Community College		
24	West Quad Renovation:		
25	Ferante/Coulter .....	17,600	8,800
26	Orange County Community College		
27	Biotech Building Renovation .....	6,800	3,400
28	Suffolk County Community College		
29	STEM Building .....	19,500	9,750
30		-----	-----
31	Total .....	162,352	81,176
32		=====	=====

33 For services and expenses for the state share of financial assistance  
34 to community colleges for alterations and improvements to various  
35 facilities including service contracts, memoranda of understanding,  
36 capital design, construction, acquisition, reconstruction, rehabili-  
37 tation, equipment and personal service costs; for health and safety,  
38 preservation of facilities, technology upgrades, new facilities,  
39 program improvements or program changes, environmental protection,  
40 energy conservation, accreditation, facilities for the physically  
41 disabled, and related projects, including costs incurred prior to  
42 April 1, 2015, subject to a plan submitted by the state university  
43 and approved by the director of the budget, and which may include,  
44 but not be limited to, projects in the following schedule. Notwith-  
45 standing any other law to the contrary, all or a portion of the  
46 amounts hereby appropriated may be suballocated or transferred to  
47 the state university construction fund for such purposes (28CC1508)  
48 ... 62,153,000 ..... (re. \$62,153,000)

49	Project Schedule		
50		ESTIMATED	ESTIMATED
51		TOTAL STATE	50 PERCENT
52		& LOCAL SHARE	STATE SHARE
53	-----		

	(thousands of dollars)	
1		
2	Adirondack County Community College	
3	Critical Maintenance and Facilities	
4	Improvements .....	1,630 815
5	STEM Building Renovation .....	21,000 10,500
6	Broome County Community College	
7	Site Improvements .....	1,200 600
8	Electrical System Upgrades .....	350 175
9	Clinton County Community College	
10	Athletic Facilities Renovation ...	300 150
11	Columbia-Green Community College	
12	Emergency Repairs .....	70 35
13	Erie County Community College	
14	Roof Replacements and Waterproof-	
15	ing .....	6,000 3,000
16	College Wide Code Compliance ....	300 150
17	Finger Lakes Community College	
18	Capital Improvements .....	2,750 1,375
19	Sanitary Improvements .....	190 95
20	Site Improvements .....	200 100
21	Geneva Campus .....	1,148 574
22	Fulton Montgomery County Community	
23	College	
24	Site Work and Campus Safety .....	1,000 500
25	Infrastructure Upgrades .....	1,876 938
26	Student Union Improvements .....	2,330 1,165
27	Hudson Valley Community College	
28	Athletic Facilities Renovation ..	3,500 1,750
29	Jefferson Community College	
30	Maintenance and Facility Upgrades	7,000 3,500
31	Mohawk Valley Community College	
32	Plumley Addition & Renovation ...	29,224 14,612
33	Payne Hall Restoration .....	520 260
34	Trades Building Renovation .....	2,950 1,475
35	Nassau Community College	
36	Building Systems Renovations ....	1,500 750
37	Master Plan Construction .....	5,338 2,669
38	Hospitality Program Renovation ..	1,500 750
39	Various Facilities Upgrades .....	500 250
40	Concrete Repairs .....	1,200 600
41	ADA Renovations .....	700 350
42	Site Improvements .....	950 475
43	Site and Road Improvements .....	1,400 700
44	Academic Building Renovation ....	2,000 1,000
45	Critical Maintenance Projects ...	5,000 2,500
46	Niagara Community College	
47	Grounds Storage and Site Modifica-	
48	tion .....	300 150
49	Orange County Community College	
50	Site Improvements .....	220 110
51	Boiler Replacements .....	710 355
52	Critical/Deferred Maintenance ....	200 100
53	Safety and Security Systems .....	250 125
54	Schenectady County Community College	
55	Phase 2 Roof Repairs .....	350 175
56	Suffolk County Community College	



1	Master Plan Update .....	500	250
2	Sullivan County Community College		
3	Energy Savings Improvements .....	9,000	4,500
4	Roadway Improvements .....	950	475
5	Ulster County Community College		
6	Kingston Extension Center .....	7,058	3,529
7	Westchester County Community College		
8	On Campus Technology Upgrades ....	1,042	521
9	Off Campus Technology Upgrades ...	100	50
10		-----	-----
11	Total .....	124,306	62,153
12		=====	=====

13 By chapter 54, section 1, of the laws of 2014:

14 An advance for the state share of financial assistance to community  
15 colleges for alterations and improvements to existing facilities  
16 including service contracts, memorandum of understanding, capital  
17 design, construction, reconstruction, rehabilitation, equipment and  
18 personal service costs; for health and safety, preservation of  
19 facilities, technology upgrades, program improvements or program  
20 changes, environmental protection, energy conservation, accredi-  
21 tation, facilities for the physically disabled, and related  
22 projects, including costs incurred prior to April 1, 2014, subject  
23 to a plan submitted by the state university and approved by the  
24 director of the budget, and which may include, but not be limited  
25 to, projects in the following schedule. Notwithstanding any other  
26 law to the contrary, all or a portion of the amounts hereby appro-  
27 priated may be suballocated or transferred to the state university  
28 construction fund for such purposes (28CC1408) .....

29 32,129,000 ..... (re. \$29,822,000)

30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
34	-----	
35	(thousands of dollars)	
36	Adirondack Community College	
37	Campus Renovations .....	710 355
38	Critical/Deferred Maintenance .....	268 134
39	Health/Safety Projects .....	854 427
40	Broome County Community College	
41	Rehabilitate Campus Buildings .....	19,500 9,750
42	HVAC and Roof Replacements .....	500 250
43	Update Facilities Master Plan .....	300 150
44	Music Practice Suite Renovation .....	500 250
45	Clinton Community College	
46	Science Building Emergency Power .....	550 275
47	Columbia-Greene Community College	
48	Update Facilities Master Plan .....	120 60
49	Erie Community College	
50	Roof Repair and Replacement .....	1,600 800
51	Masonry Repairs .....	150 75
52	Infrastructure Improvements .....	500 250
53	Fashion Institute of Technology	
54	Building Fire Alarm Upgrades .....	6,000 3,000

1	Renovation: Museum .....	2,800	1,400
2	Classroom Renovation .....	200	100
3	Finger Lakes Community College		
4	Geneva Campus Renovation .....	1,424	712
5	Canandaigua Campus Renovation .....	700	350
6	Fulton-Montgomery Community College		
7	Technology Upgrades .....	800	400
8	Genesee County Community College		
9	Main Building Entrance Renovation ....	135	68
10	Herkimer County Community College		
11	Flood Damage Reconstruction .....	20	10
12	Jamestown Community College		
13	Food Service Renovation .....	1,540	770
14	Mohawk Valley Community College		
15	Exterior Renovations .....	147	74
16	Community Room Renovation .....	345	172
17	Campus Wayfinding and Signage .....	469	235
18	Monroe Community College		
19	Library Renovation .....	1,004	502
20	Services for Students Renovation ...	2,000	1,000
21	Science Lab Renovation .....	864	432
22	Nassau Community College		
23	Information Technology Upgrades .....	760	380
24	Window Restoration Program .....	2,000	1,000
25	Infrastructure Repairs .....	2,000	1,000
26	Elevator Replacement Program .....	2,000	1,000
27	Health and Safety Projects .....	1,000	500
28	Security Upgrades .....	2,200	1,100
29	North Country Community College		
30	Campus Wide Capital Renovations .....	400	200
31	Orange County Community College		
32	Roof Repair and Replacement .....	320	160
33	Road and Parking Rehabilitation .....	500	250
34	Swimming Pool Renovations .....	310	155
35	Update Facilities Master Plan .....	150	75
36	Student Services Renovation .....	268	134
37	Schenectady Community College		
38	Workforce Development Renovation .....	500	250
39	Generator and Transformer .....	400	200
40	Suffolk County Community College		
41	Kreiling Hall Renovation .....	3,180	1,590
42	Sullivan County Community College		
43	Critical Maintenance Upgrades .....	500	250
44	Road and Parking Rehabilitation .....	950	475
45	Site Stabilization .....	1,000	500
46	Equipment Replacement .....	250	125
47	Instructional Facility Renovation ...	500	250
48	Westchester Community College		
49	Historic Roof Replacement .....	1,068	534
50			
51	Total .....	64,256	32,129
52		=====	=====

53 By chapter 54, section 1, of the laws of 2013:  
 54 An advance for the state share of financial assistance to community  
 55 colleges for alterations and improvements to various facilities

1 including service contracts, memorandum of understanding, capital  
 2 design, construction, acquisition, reconstruction, rehabilitation,  
 3 equipment and personal service costs; for health and safety, preser-  
 4 vation of facilities, technology upgrades, new facilities, program  
 5 improvements or program changes, environmental protection, energy  
 6 conservation, accreditation, facilities for the physically disabled,  
 7 and related projects, including costs incurred prior to April 1,  
 8 2013, subject to a plan submitted by the state university and  
 9 approved by the director of the budget, and which may include, but  
 10 not be limited to, projects in the following schedule. Notwith-  
 11 standing any other law to the contrary, all or a portion of the  
 12 amounts hereby appropriated may be suballocated or transferred to  
 13 the state university construction fund for such purposes (28CC1308)  
 14 ... 38,499,000 ..... (re. \$30,113,000)

15 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
21 Adirondack Community College		
22 Renovations: Student Center .....	850	425
23 Cayuga County Community College		
24 Building System Upgrades .....	786	393
25 Clinton Community College		
26 Roofs .....	150	75
27 Fire Safety and Security Systems.....	60	30
28 Corning Community College		
29 Facilities Master Plan .....	180	90
30 Erie Community College		
31 Roofs .....	2,000	1,000
32 Window and Door Replacement .....	1,000	500
33 Code Compliance .....	400	200
34 Fashion Institute of Technology		
35 Building System Upgrades .....	3,000	1,500
36 Renovation: Museum .....	2,000	1,000
37 Classroom Renovation .....	1,800	900
38 Finger Lakes Community College		
39 Infrastructure Project .....	1,220	610
40 Herkimer County Community College		
41 Renovation of Alumni Hall .....	1,000	500
42 Monroe Community College		
43 Property Preservation .....	23,180	11,590
44 Site Improvements .....	2,400	1,200
45 Renovation of Public Safety		
46 Building .....	6,140	3,070
47 Nassau Community College		
48 Energy/Sustainability Projects .....	310	155
49 Orange County Community College		
50 HVAC Rehabilitation .....	596	298
51 Critical Maintenance and Safety		
52 Projects .....	316	158
53 Exterior Renovations .....	300	150
54 Rockland Community College		



1	Building System Upgrades .....	1,400	700
2	Suffolk County Community College		
3	Infrastructure Improvements .....	10,300	5,150
4	Site Improvements .....	3,740	1,870
5	Renovation: Plant Operations .....	3,650	1,825
6	Renovation: Warehouse .....	680	340
7	Tompkins-Cortland Community College		
8	Master Plan Items .....	7,050	3,525
9	Westchester Community College		
10	Roofs .....	1,210	605
11	Technology Upgrades .....	1,280	640
12		-----	-----
13	Total .....	76,998	38,499
14		=====	=====

15 By chapter 54, section 1, of the laws of 2012:  
 16 An advance for the state share of financial assistance to community  
 17 colleges for alterations and improvements to various facilities  
 18 including service contracts, memorandum of understanding, capital  
 19 design, construction, acquisition, reconstruction, rehabilitation,  
 20 equipment and personal service costs; for health and safety, preser-  
 21 vation of facilities, technology upgrades, new facilities, program  
 22 improvements or program changes, environmental protection, energy  
 23 conservation, accreditation, facilities for the physically disabled,  
 24 and related projects, including costs incurred prior to April 1,  
 25 2011, subject to a plan submitted by the state university and  
 26 approved by the director of the budget, and which may include, but  
 27 not be limited to, projects in the following schedule. Notwith-  
 28 standing any other law to the contrary, all or a portion of the  
 29 amounts hereby appropriated may be suballocated or transferred to  
 30 the state university construction fund for such purposes (28CC1208)  
 31 ... 86,969,000 ..... (re. \$60,214,000)

32	Project Schedule		
33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----		
37		(thousands of dollars)	
38	Adirondack Community College		
39	Capital Improvement Program		
40	Projects .....	544	272
41	Broome Community College		
42	Science Technology Building,		
43	Construction .....	2,000	1,000
44	Cayuga County Community College		
45	Fulton Campus Expansion .....	5,200	2,600
46	Performing Arts Center .....	2,920	1,460
47	Clinton Community College		
48	Boiler System Project .....	2,500	1,250
49	Corning Community College		
50	Renovation and Revitalization:		
51	A/C .....	12,724	6,362
52	Dutchess Community College Roof		
53	Replacement .....	450	225
54	Erie Community College		

1	New Academic Building: North		
2	Campus .....	30,000	15,000
3	Masonry Project: City Campus .....	2,000	1,000
4	Roofs: College-wide .....	4,000	2,000
5	North Campus Cooling System .....	2,000	1,000
6	Fire Alarm Systems: College-		
7	wide .....	500	250
8	Infrastructure Improvements:		
9	College-wide .....	500	250
10	Burt Flickinger Athletic Cen-		
11	ter Renovation .....	354	177
12	Code Compliance: College-		
13	wide .....	200	100
14	Fashion Institute of Technology		
15	Pomerantz Pavilion .....	1,000	500
16	Fire Alarm Replacement .....	3,000	1,500
17	Haft Auditorium: Construc-		
18	tion .....	1,000	500
19	Finger Lakes Community College		
20	Maintenance Capital Projects .....	1,000	500
21	Viticulture Capital Project .....	2,526	1,263
22	Fulton Montgomery Community College		
23	Physical Education Building/		
24	College Union Renovation .....	2,276	1,138
25	Jamestown Community College		
26	ARSC Building: Expansion/		
27	Renovation .....	4,150	2,075
28	MTI Building: Expansion/		
29	Renovation .....	1,884	942
30	Land Acquisition, Carnathan		
31	Building Renovation .....	1,600	800
32	CSCE Demolition .....	350	175
33	Mohawk Valley Community College		
34	Field House/Jorgenson Center:		
35	Construction .....	200	100
36	Monroe Community College		
37	Public Safety Building/Build-		
38	ing 12 .....	3,790	1,895
39	Window Replacement .....	2,500	1,250
40	Parking & Loop Road Improve-		
41	ments .....	1,200	600
42	Nassau Community College		
43	Cluster C: Construction .....	16,000	8,000
44	Space Consolidation: Con-		
45	struction .....	8,000	4,000
46	IT Phased Infrastructure Up-		
47	grades .....	8,000	4,000
48	Window Replacements .....	4,000	2,000
49	Health and Safety Project .....	500	250
50	Physical Plant Equipment and		
51	Vehicles .....	600	300
52	Public Safety Building .....	1,000	500
53	ADA Upgrades: Campus-wide .....	500	250
54	NCC Fountain House .....	120	60
55	IT Equipment Upgrades .....	1,000	500
56	Niagara Community College		



1	Culinary Arts/Hospitality/		
2	Tourism Center .....	3,000	1,500
3	Orange County Community College		
4	Science Engineering and		
5	Technology Center .....	21,100	10,550
6	Main Power Plant Upgrade .....	1,000	500
7	Greenhouse II: Replace Green-		
8	house Building .....	300	150
9	Security/Safety Cameras:		
10	Campus-wide .....	250	125
11	Schenectady County Community College		
12	Roof Repair .....	830	415
13	Elevator Repair/Renovation .....	362	181
14	Land Acquisition .....	260	130
15	Electrical Master Plan .....	40	20
16	Flood Repair Project .....	3,000	1,500
17	Suffolk County Community College		
18	Infrastructure Improvements .....	10,300	5,150
19	Parking Expansion: Ammerman		
20	Campus .....	240	120
21	Westchester Community College		
22	Technology Upgrades .....	1,168	584
23		-----	-----
24	Total .....	173,938	86,969
25		=====	=====

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 27 section 1, of the laws of 2012:

28 An advance for the state share of financial assistance to community  
 29 colleges for alterations and improvements to various facilities  
 30 including service contracts, memorandum of understanding, capital  
 31 design, construction, acquisition, reconstruction, rehabilitation,  
 32 equipment and personal service costs; for health and safety, preser-  
 33 vation of facilities, technology upgrades, new facilities, program  
 34 improvements or program changes, environmental protection, energy  
 35 conservation, accreditation, facilities for the physically disabled,  
 36 and related projects, including costs incurred prior to April 1,  
 37 2011, subject to a plan submitted by the state university and  
 38 approved by the director of the budget. Notwithstanding any other  
 39 law to the contrary, all or a portion of the amounts hereby appro-  
 40 priated may be suballocated or transferred to the state university  
 41 construction fund for such purposes (28CC1108) .....  
 42 31,571,000 ..... (re. \$12,428,000)

43 Project Schedule

44		ESTIMATED	ESTIMATED
45		TOTAL STATE	50 PERCENT
46		& LOCAL SHARE	STATE SHARE
47	-----		
48		(thousands of dollars)	
49	Adirondack Community College		
50	Capital Improvement Program		
51	2011 .....	1,458	729
52	Fashion Institute of Technology		
53	Gladys Marcus Library		
54	Collections Facility .....	1,000	500

1	Broadcast Studio .....	1,372	686
2	Wellness Center .....	1,000	500
3	Finger Lakes Community College		
4	Capital Improvement Program .....	1,000	500
5	Niagara Community College		
6	Hospitality & Tourism Institute		
7	Project-Culinary .....	9,650	4,825
8	Nassau County Community College		
9	Rehab Plaza, Ph. II .....	100	50
10	Renovation to Building C-Design ..	950	475
11	Renovation to Building V-Design ..	650	325
12	Renovation to Library-Design .....	4,000	2,000
13	Elevator Renovations .....	2,000	1,000
14	Space Consolidation Project-		
15	Design .....	1,000	500
16	Infrastructure Assessment & MP		
17	Update .....	500	250
18	Energy Savings Initiatives .....	6,000	3,000
19	Repair Water Damaged Buildings ...	3,000	1,500
20	Health & Safety Improvements .....	500	250
21	Tennis Facilities .....	400	200
22	Orange County Community College		
23	Newburgh Project .....	10,708	5,354
24	Suffolk County Community College		
25	Infrastructure Improvements .....	10,300	5,150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments .....	1,742	871
29	Classroom Building Renovations ...	284	142
30	Gateway Building .....	5,528	2,764
31			
32	Total .....	63,142	31,571
33		=====	=====

34 For additional advances for the state share of financial assistance to  
 35 community colleges for alterations and improvements to various  
 36 facilities including service contracts, memorandum of understanding,  
 37 capital design, construction, acquisition, reconstruction, rehabili-  
 38 tation, equipment and personal service costs; for health and safety,  
 39 preservation of facilities, technology upgrades, new facilities,  
 40 program improvements or program changes, environmental protection,  
 41 energy conservation, accreditation, facilities for the physically  
 42 disabled, and related projects, including costs incurred prior to  
 43 April 1, 2011, subject to a plan submitted by the state university  
 44 and approved by the director of the budget. Notwithstanding any  
 45 other law to the contrary, all or a portion of the amounts hereby  
 46 appropriated may be suballocated or transferred to the state univer-  
 47 sity construction fund for such purposes (28CL1108) .....

48 799,750 ..... (re. \$799,750)

49 Project Schedule

50		ESTIMATED	ESTIMATED
51		TOTAL STATE	50 PERCENT
52		& LOCAL SHARE	STATE SHARE
53	-----		

54 Jamestown Community College

1	Renovation of Carnahan		
2	Center .....	1,199,500	599,750
3	Acquisition of land adjacent		
4	to Jamestown campus .....	400,000	200,000
5		-----	-----

6 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
7 section 1, of the laws of 2012:

8 An advance for the state share of financial assistance to community  
9 colleges for alterations and improvements to various facilities  
10 including service contracts, memorandum of understanding, capital  
11 design, construction, acquisition, reconstruction, rehabilitation,  
12 equipment and personal service costs; for health and safety, preser-  
13 vation of facilities, technology upgrades, new facilities, program  
14 improvements or program changes, environmental protection, energy  
15 conservation, accreditation, facilities for the physically disabled,  
16 and related projects, including costs incurred prior to April 1,  
17 2010, subject to a plan submitted by the state university and  
18 approved by the director of the budget. Notwithstanding any other  
19 law to the contrary, all or a portion of the amounts hereby appro-  
20 priated may be suballocated or transferred to the state university  
21 construction fund for such purposes (28CC1008) .....  
22 22,426,000 ..... (re. \$8,000,000)

23 Project Schedule

24		ESTIMATED	ESTIMATED
25		TOTAL STATE	50 PERCENT
26		& LOCAL SHARE	STATE SHARE
27	-----		
28	(thousands of dollars)		
29	Cayuga Community College		
30	Purchase New Fulton Campus		
31	And Expansion .....	10,904	5,452
32	Performing Arts Center .....	4,800	2,400
33	Finger Lakes Community College		
34	Master Plan Project, Ph I .....	5,516	2,758
35	Wayne County Science Lab-		
36	Equipment .....	290	145
37	Fulton-Montgomery Community College		
38	Classroom Building Ph, II .....	2,500	1,250
39	Fashion Institute of Technology		
40	FIT Labs Increase .....	4,500	2,250
41	Gladys Marcus Library Special		
42	Collections .....	1,000	500
43	Haft Auditorium .....	2,000	1,000
44	Orange County Community College		
45	Campus Electric Power		
46	Distribution .....	1,150	575
47	Parking Lot Paving .....	500	250
48	Nassau County Community College		
49	Banner Project/Life Sciences Build-		
50	ing .....	1,612	806
51	Parking .....	4,000	2,000
52	Health and Safety		
53	Infrastructure Assessment		

1	and Master Plan Update .....	570	285
2	North Country Community College		
3	Capital Planning, Architec-		
4	tural and Engineering Site		
5	Analysis .....	220	110
6	Suffolk County Community College		
7	Security Notification .....	900	450
8	Infrastructure Improvements .....	300	150
9	Westchester Community College		
10	Safety and Security Improve-		
11	ments .....	4,090	2,045
12	-----	-----	-----
13	Total .....	44,852	22,426
14	=====	=====	=====

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
16 section 1, of the laws of 2012:  
17 An advance for the state share of financial assistance to community  
18 colleges for alterations and improvements to various facilities  
19 including service contracts, memorandum of understanding, capital  
20 design, construction, acquisition, reconstruction, rehabilitation,  
21 equipment and personal service costs; for health and safety, preser-  
22 vation of facilities, technology upgrades, new facilities, program  
23 improvements or program changes, environmental protection, energy  
24 conservation, accreditation, facilities for the physically disabled,  
25 and related projects, including costs incurred prior to April 1,  
26 2009, subject to a plan submitted by the state university and  
27 approved by the director of the budget. Notwithstanding any other  
28 law to the contrary, all or a portion of the amounts hereby appro-  
29 priated may be suballocated or transferred to the state university  
30 construction fund for such purposes (28CC0908) .....

31 45,700,000 ..... (re. \$14,634,000)

32	Project Schedule		
33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----	-----	-----
37		(thousands of dollars)	
38	Adirondack Community College		
39	Facilities Master Plan and		
40	Facilities Capital Improvement		
41	Plan .....	1,270	635
42	Corning Community College		
43	Athletic Center - Field House	10,274	5,137
44	Commons Renovation .....	1,013	507
45	Library Expansion and Renova-		
46	tion .....	10,992	5,496
47	Fulton-Montgomery Community		
48	College		
49	Critical Maintenance Projects		
50	Campuswide .....	1,250	625
51	Fashion Institute of Technology		
52	Improvement Projects Campus-		
53	wide .....	4,338	2,169
54	Jamestown Community College		

1	Critical Maintenance Projects		
2	Campuswide .....	2,000	1,000
3	ARSC Third Floor Renovations ..	2,000	1,000
4	Demolition of Dilapidated		
5	Housing .....	500	250
6	Parking Lot Expansion		
7	(Cattaraugus) .....	1,000	500
8	Library Learning Center Impv		
9	(Cattaraugus) .....	1,000	500
10	North County Center Purchase ..	4,000	2,000
11	New Science Building .....	12,000	6,000
12	Monroe Community College		
13	Building 9 Renovations,		
14	Phase II .....	4,380	2,190
15	Property Preservation .....	7,600	3,800
16	Nassau Community College		
17	Security System Expansion .....	700	350
18	Fire Alarm Upgrades .....	2,000	1,000
19	Road and Parking Lot Paving ...	9,600	4,800
20	Onondaga Community College		
21	Renovate the Poor Farm		
22	and Van Duyn Buildings .....	6,200	3,100
23	Tompkins-Cortland Community		
24	College		
25	Upgrade/Modernization of		
26	Electrical Panel .....	1,600	800
27	Classroom Upgrade .....	2,000	1,000
28	Westchester Community College		
29	Health and Safety Improve-		
30	ments, PH I .....	2,292	1,146
31	To supplement campus-wide		
32	improvements for projects		
33	previously approved:		
34	Campuswide site; Hartford		
35	Hall; Health Sci.; Admin		
36	and PE Buildings .....	3,390	1,695
37		-----	-----
38	Total .....	91,400	45,700
39		=====	=====

40 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 41 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 42 amended and reappropriated to read:

43 An advance for the state share of financial assistance to community  
 44 colleges for alterations and improvements to various facilities  
 45 including service contracts, memorandum of understanding, capital  
 46 design, construction, acquisition, reconstruction, rehabilitation,  
 47 equipment and personal service costs; for health and safety, preser-  
 48 vation of facilities, technology upgrades, new facilities, program  
 49 improvements or program changes, environmental protection, energy  
 50 conservation, accreditation, facilities for the physically disabled,  
 51 and related projects, including costs incurred prior to April 1,  
 52 2008, subject to a plan submitted by the state university and  
 53 approved by the director of the budget. Notwithstanding any other  
 54 law to the contrary, all or a portion of the amounts hereby appro-  
 55 priated may be suballocated or transferred to the state university

1 construction fund for such purposes (28CC0808) .....  
 2 370,153,000 ..... (re. \$204,815,000)

3 Project Schedule

4 ESTIMATED ESTIMATED  
 5 TOTAL STATE 50 PERCENT  
 6 & LOCAL SHARE STATE SHARE

8 (thousands of dollars)

9	Adirondack Community College		
10	Regional Higher Education Center .....	556	278
11	Broome Community College		
12	Technology Building .....	10,000	5,000
13	Wales Building .....	3,000	1,500
14	Columbia-Greene Community College		
15	Rehabilitation and Improvement-		
16	Various Projects .....	1,900	950
17	Corning Community College		
18	Renovations & Revitalization		
19	Phase 2 .....	13,090	6,545
20	Alterations & Additions to Goff		
21	Road Facility .....	1,436	718
22	Dutchess Community College		
23	Hudson Hall Renovation .....	962	481
24	Campus Infrastructure .....	3,586	1,793
25	Washington Hall - Retaining Wall		
26	and Lab Exhaust .....	460	230
27	Miscellaneous Repairs .....	200	100
28	Browne Hall Renovations .....	600	300
29	Hudson Hall MEP .....	2,656	1,328
30	CBI Emergency Generator .....	508	254
31	Taconic Hall Addition and		
32	Renovations .....	6,000	3,000
33	Falcon Hall Improvements .....	200	100
34	Sitework Repairs and Modifications-		
35	Parking Lot B .....	400	200
36	Drumlin and Dutchess Renovation .....	934	467
37	Fashion Institute of Technology		
38	Toy Design and Development Lab .....	300	150
39	C2 Building .....	148,000	74,000
40	Finger Lakes Community College		
41	Auditorium and Performing Arts		
42	Facility .....	16,000	8,000
43	Finger Lakes Community College		
44	Geneva Expansion .....	12,000	6,000
45	Fulton-Montgomery Community College		
46	Upgrades to Waste Water Treatment		
47	Plant .....	422	211
48	Herkimer County Community College		
49	Library Additions & Renovations .....	50	25
50	Science Lab Updating and		
51	Remodeling .....	2,200	1,100
52	Hudson Valley Community College		
53	New Parking Structure .....	15,600	7,800
54	Braham Science Center and		



1	Related Building Renovations .....	54,400	27,200
2	Jamestown Community College		
3	Facilities Master Plan Update .....	140	70
4	Science Building and Facility		
5	Enhancements .....	12,000	6,000
6	Mohawk Valley Community College		
7	Campus Wide Improvements .....	5,400	2,700
8	Field house .....	11,000	5,500
9	Monroe Community College		
10	ATEC/DCC Building .....	12,900	6,450
11	ATEC/Building 9, Phase I .....	12,000	6,000
12	Nassau Community College		
13	Window Replacement .....	1,200	600
14	Road and Parking Paving .....	4,000	2,000
15	Energy Savings Initiatives .....	6,000	3,000
16	Fire Alarms and Public Address		
17	System .....	4,200	2,100
18	New Performing Arts Building .....	41,600	20,800
19	Niagara County Community College		
20	Construct New Culinary Arts		
21	Facility .....	13,200	6,600
22	Onondaga Community College		
23	Athletics Complex .....	33,000	16,500
24	Technology Improvements .....	1,782	891
25	Upgrade Biology Laboratories .....	2,700	1,350
26	Mawhinney Hall Renovation-		
27	Phase 3 .....	4,118	2,059
28	Construct New Academic/Admini-		
29	strative Building on East Quad .....	18,900	9,450
30	Site Improvements .....	5,948	2,974
31	Relocate President's Suite .....	1,012	506
32	Prepare Program Study of		
33	Coulter Library .....	300	150
34	Campus-Wide Energy Projects .....	676	338
35	Orange County Community College		
36	Science, Engineering and		
37	Tech Center .....	38,900	19,450
38	Improvements to Classroom		
39	Facilities .....	2,000	1,000
40	Rockland Community College		
41	Multi-Purpose Language Lab .....	600	300
42	Master Plan Update .....	126	63
43	Academic II Building .....	500	250
44	Art Gallery and Art Studio/		
45	Cultural Arts Center .....	200	100
46	Day Care Center .....	500	250
47	Building Energy Conservation .....	1,000	500
48	Elevators Rehabilitation .....	1,800	900
49	Library Roof Replacement .....	1,100	550
50	Cultural Arts Center Roof		
51	Replacement .....	736	368
52	Field House Resurface .....	400	200
53	Campus Site Improvements .....	400	200
54	Tennis Court Resurface .....	76	38
55	Swimming Pool Repairs .....	250	125
56	Boiler Equipment Upgrade .....	300	150



1	Cultural Arts Center HVAC		
2	Upgrade .....	150	75
3	Parking Lot and Road Repairs .....	1,250	625
4	Academic I Roof Replacement .....	500	250
5	Field House Roof Replacement .....	1,000	500
6	Library Improvements and		
7	Renovations .....	10,000	5,000
8	Field House Interior and Ext-		
9	erior Improvements .....	1,800	900
10	Installation of Emergency No-		
11	tification System .....	400	200
12	Special Projects .....	300	150
13	Schenectady County Community College		
14	Building Renovations .....	2,410	1,205
15	Athletic Fields Relocation .....	850	425
16	Building Renovations .....	1,146	573
17	Infrastructure Improvements .....	1,182	591
18	Athletic Field Access/Roadways .....	252	126
19	HVAC Upgrades .....	1,574	787
20	Building Renovations .....	650	325
21	HVAC Upgrades .....	1,396	698
22	Infrastructure Improvements .....	2,602	1,301
23	Landscaping .....	500	250
24	HVAC Upgrades .....	1,374	687
25	Infrastructure Improvements .....	2,416	1,208
26	Building Renovations .....	1,382	691
27	Athletic Fields Enhancements .....	1,846	923
28	Infrastructure Improvements .....	1,034	517
29	Public Safety/Business Center .....	23,800	11,900
30	Campus Connecting Walkway .....	4,700	2,350
31	Building Renovations .....	4,224	2,112
32	Property Acquisition .....	250	125
33	Gateway Building Addition .....	1,700	850
34	Property Acquisition .....	250	125
35	Property Acquisition .....	250	125
36	Parking Garage .....	22,800	11,400
37	Suffolk County Community College		
38	Fire Sprinkler Infrastructure .....	74	37
39	Reconstruction of Central Plaza .....	750	375
40	Renovations to Sagikos Bldg .....	6,100	3,050
41	Health and Sports Facilities-		
42	Eastern Campus .....	17,750	8,875
43	Learning Resource Center-Grant		
44	Campus .....	32,400	16,200
45	Air Conditioning-College-wide .....	7,550	3,775
46	Sullivan County Community College		
47	Safety Equipment Across Campus .....	800	400
48	Upgrade Current Computer Labs .....	1,000	500
49	Replacement of Roofs .....	2,250	1,125
50	Complete Mainframe Computer		
51	Upgrade .....	2,400	1,200
52	[Center for Advanced Science and		
53	Technology] <u>Healthy World</u>		
54	<u>Studies and Technology Institute</u> .....	6,000	3,000
55	Renovations for Instructional .....	250	125
56	[Center for Advanced Science and		

1	Technology/Green Building		
2	Initiative] <u>Healthy World</u>		
3	<u>Studies and Technology Institute</u> .....	15,000	7,500
4	Ulster County Community College		
5	Update Facilities Master Plan		
6	Phase 1 .....	840	420
7	Improvements to Classroom		
8	Facilities .....	2,000	1,000
9	Westchester Community College		
10	Administration Building		
11	Renovations .....	2,548	1,274
12	Air Conditioning and CFC .....	244	122
13	Physical Education Field		
14	Improvements .....	2,866	1,433
15	Physical Education Building		
16	Renovations .....	4,196	2,098
17	Health Science Building		
18	Renovations .....	2,174	1,087
19	Technology Improvements .....	2,702	1,351
20		-----	-----
21	Total .....	740,306	370,153
22		=====	=====

23 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
24 section 1, of the laws of 2012:  
25 State financial assistance to community colleges for alterations and  
26 improvements to various facilities including services and expenses,  
27 capital design, construction, acquisition, reconstruction, rehabili-  
28 tation and equipment; for health and safety, preservation of facili-  
29 ties, new facilities, program improvement or program change, envi-  
30 ronmental protection, energy conservation, accreditation, facilities  
31 for the physically disabled, and related projects including costs  
32 incurred prior to April 1, 2003 subject to a plan developed by the  
33 state university and approved by the director of the budget.  
34 Notwithstanding any other law to the contrary, all or a portion of  
35 the amounts hereby appropriated may be suballocated or transferred  
36 to the state university construction fund for such purposes  
37 (28RC0308) ... 25,000,000 ..... (re. \$8,122,000)

38	Project Schedule	
39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	
43	(thousands of dollars)	
44	Adirondack Community College .....	700 350
45	Broome County College .....	1,358 679
46	Cayuga Community College .....	634 317
47	Clinton Community College .....	452 226
48	Columbia-Greene Community College .....	376 188
49	Corning Community College .....	974 487
50	Dutchess Community College .....	1,518 759
51	Erie Community College .....	3,108 1,554
52	Fashion Institute of Technology .....	2,720 1,360
53	Finger Lakes Community College .....	1,084 542
54	Fulton-Montgomery Community College ....	516 258

1	Genesee Community College .....	1,036	518
2	Herkimer County Community College .....	754	377
3	Hudson Valley Community College .....	2,472	1,236
4	Jamestown Community College .....	880	440
5	Jefferson Community College .....	726	363
6	Mohawk Valley Community College .....	1,342	671
7	Monroe Community College .....	4,060	2,030
8	Nassau Community College .....	5,134	2,567
9	Niagara County Community College .....	1,292	646
10	North Country Community College .....	286	143
11	Onondaga Community College .....	1,932	966
12	Orange County Community College .....	1,236	618
13	Rockland Community College .....	1,524	762
14	Schenectady County Community College ...	790	395
15	Suffolk County Community College .....	4,372	2,186
16	Sullivan County Community College .....	380	190
17	Tompkins-Cortland Community College ...	806	403
18	Ulster County Community College .....	674	337
19	Westchester Community College .....	3,164	1,582
20	University-Wide		
21	For University-wide projects		
22	which may include, but are not		
23	limited to funding for a comm-		
24	unity college capital condition		
25	assessment study .....	3,700	1,850
26			-----
27	Total .....		25,000
28			=====

29 State financial assistance to community colleges for alterations and  
30 improvements for technology including costs incurred prior to April  
31 1, 2003 subject to a plan developed by the state university and  
32 approved by the director of the budget. Notwithstanding any other  
33 law to the contrary, all or a portion of the amounts hereby appro-  
34 priated may be suballocated or transferred to the state university  
35 construction fund for such purposes (28RT0308) .....

36 10,000,000 ..... (re. \$766,000)

37 An advance for state financial assistance to community colleges for  
38 alterations and improvements to various facilities including capital  
39 design, construction, acquisition, reconstruction, rehabilitation,  
40 equipment and personal service costs; for health and safety, preser-  
41 vation of facilities, new facilities, program improvement or program  
42 change, environmental protection, energy conservation, accredi-  
43 tation, facilities for the physically disabled, and related projects  
44 including costs incurred prior to April 1, 2003 subject to a plan  
45 developed by the state university and approved by the director of  
46 the budget. Notwithstanding any other law to the contrary, all or a  
47 portion of the amounts hereby appropriated may be suballocated or  
48 transferred to the state university construction fund for such  
49 purposes (28FC0308) ... 175,000,000 ..... (re. \$38,927,000)

50	Project Schedule		
51		ESTIMATED	ESTIMATED
52		TOTAL STATE	50 PERCENT
53		& LOCAL SHARE	STATE SHARE
54	-----		

		(thousands of dollars)
1		
2	Adirondack Community College .....	5,000      2,500
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Humanities Building expansion	
6	-Student Center and Randles Hall	
7	renovation	
8	-Eisenhart Hall renovation	
9	Broome Community College .....	9,600      4,800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Parking lot relocation and repair	
13	-Boiler replacement	
14	-Student Center expansion	
15	Cayuga Community College .....	4,600      2,300
16	For university-wide projects which	
17	may include, but are not limited to:	
18	-Mechanical and electrical improve-	
19	ments	
20	-Roof repair	
21	-HVAC System improvements	
22	Clinton Community College .....	3,200      1,600
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Campus Master Plan update	
26	-Emergency Generator replacement	
27	-Stucco repair	
28	Columbia-Greene Community College ....	2,800      1,400
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-Master plan update	
32	-Kiln Building construction	
33	-Water Tank Rehabilitation	
34	Corning Community College .....	7,000      3,500
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Health and Safety renovations	
38	-Gymnasium renovations	
39	-Learning Center roof replacement	
40	Dutchess Community College .....	10,800      5,400
41	For university-wide projects which	
42	may include, but are not limited to:	
43	-Property acquisition	
44	-Master plan development	
45	-Brown Hall renovations	
46	Erie Community College .....	21,800      10,900
47	For university-wide projects which	
48	may include, but are not limited to:	
49	-Dental Hygiene Clinic renovations	
50	-Masonry restoration	
51	-Heating Plant renovations	
52	Fashion Institute of Technology .....	19,200      9,600
53	For university-wide projects which	
54	may include, but are not limited to:	
55	-Fire alarm and sprinkler upgrade	
56	-Turbine retrofit	



1	-Instructional space addition		
2	Finger Lakes Community College .....	7,600	3,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Auditorium & Performing Arts		
6	Program Facility		
7	-Student Center Facility		
8	-Wellness Center Facility		
9	Fulton-Montgomery Community College ..	3,800	1,900
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Campus Fire Alarms integration		
13	-Library & Comm Arts Bldg connection		
14	-Exterior Lighting and Security Cameras		
15	Genesee Community College .....	7,400	3,700
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Update Main Building Mechanical		
19	Systems		
20	-Pool Dehumidification System		
21	replacement		
22	-Smart Classrooms construction		
23	Herkimer County Community College ....	5,400	2,700
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Athletic Complex Master Plan		
27	-Library roof replacement		
28	-Track Facility improvement		
29	Hudson Valley Community College .....	17,512	8,756
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Campus Center Rehab		
33	-Acad/Admin Bldg construction		
34	-Loop Road renovation		
35	Jamestown Community College .....	6,200	3,100
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Hamilton Collegiate Center		
39	Improvements		
40	-Central Heating Plant renovations		
41	-Gymnasium improvements		
42	Jefferson Community College .....	5,200	2,600
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Dewey Library renovation		
46	-McVean College Center A/C		
47	-Guthrie Science/Engr Building		
48	renovation		
49	Mohawk Valley Community College .....	9,600	4,800
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Rome Campus Master Plan update		
53	-Campus-wide Road Drainage, Walk-		
54	ways, and Signage improvements		
55	-Athletic Facilities Master Plan		



1	(Ice Arena, Field House) update		
2	Monroe Community College .....	28,388	14,194
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Advanced Training & Ed Center		
6	construction		
7	-Building 9 Renovation for		
8	training and education		
9	-Health and Safety renovations		
10	Nassau Community College .....	36,000	18,000
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Emergency Generator upgrade		
14	-HVAC upgrade		
15	-Library Renovation		
16	Niagara County Community College .....	9,200	4,600
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Cafeteria Floor replacement		
20	-Campus Signage upgrade		
21	-Emergency System upgrade		
22	North Country Community College .....	2,200	1,100
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Classroom renovations		
26	-Hodson Hall roof replacement		
27	-Campus Master Plan update		
28	Onondaga Community College .....	13,600	6,800
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Coyne Building elevator renovations		
32	-Security System upgrade		
33	-Signage improvements		
34	Orange County Community College .....	8,800	4,400
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Bio-Tech Facility upgrades		
38	-Cooling Tower replacement		
39	-Retaining wall repair		
40	Rockland Community College .....	10,800	5,400
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Master Plan update		
44	-Student Union/Library HVAC		
45	renovations		
46	-Elevator upgrades		
47	Schenectady County Community College .	5,600	2,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Boiler Replacement		
51	-Van Curler Room renovations		
52	-Property acquisition		
53	Suffolk County Community College ....	30,600	15,300
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Health & Safety projects		

1	-Roofs repairs		
2	-ADA Compliance		
3	Sullivan County Community College ....	2,800	1,400
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Paul Gerry Field House renovations		
7	-Window replacement		
8	-Student Union renovation		
9	Tompkins-Cortland Community College ..	5,800	2,900
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Sports Complex construction		
13	-Cyber Cafe/Student Event Area		
14	construction		
15	-Infrastructure repairs		
16	Ulster County Community College .....	4,800	2,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Master Plan update		
20	-Gymnasium rehabilitation		
21	-Parking lots, roads and side-		
22	walk repairs		
23	Westchester Community College .....	22,200	11,100
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Academic Building renovation		
27	-Instructional Building construction		
28	-Student Center improvements/		
29	expansion		
30	Systemwide .....	22,500	11,250
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-program improvement		
34			-----
35	Total .....		175,000
36			=====



1 § 4. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2016, except  
3 sections two and three of this act shall take effect on the same date as  
4 such chapters of the laws of 2016, take effect.



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