

STATE OF NEW YORK

S. 2501--B

A. 3001--B

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2021.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 306,193
11

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12551-03-1

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular 291,558
 3
 4 Amount available for personal service 291,558
 5

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9
 10 Amount available for nonpersonal service 14,635
 11

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2021), including travel
 15 outside the state, in accordance with the following
 16 schedule 104,614,243
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 6,930,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 36,108,567
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 34,348,084
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 158,384
 40 Temporary service 678,750
 41
 42 Amount available for personal service 79,513,285
 43

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2	Supplies and materials	9,365,595
3	Travel	1,554,141
4	Miscellaneous contractual services	11,557,989
5	Equipment	2,623,233
6		-----
7	Amount available for nonpersonal service ..	25,100,958
8		-----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2021), including travel outside the
 12 state, in accordance with the following schedule 119,170,851
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law	16,500,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular	31,262,500
27	Temporary service	2,357,500
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular	39,923,750
32	Temporary service	312,625
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular	307,500
38	Temporary service	1,326,000
39		-----
40	Amount available for personal service	93,582,375
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	7,897,500
44	Travel	2,856,500
45	Miscellaneous contractual services	13,080,500
46	Equipment	1,753,976

LEGISLATURE AND JUDICIARY 2021-22

1 -----
 2 Amount available for nonpersonal service 25,588,476
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2021), including travel outside the
 7 state, in accordance with the following schedule 6,500,406
 8 =====

PERSONAL SERVICE

10 Personal service-regular 5,945,236
 11 Temporary service 120,770
 12 -----
 13 Amount available for personal service 6,066,006
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 279,400
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 434,400
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2021) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 420,261
 29 =====

PERSONAL SERVICE

31 Personal service-regular 404,594
 32 -----
 33 Amount available for personal service 404,594
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 420,386

NONPERSONAL SERVICE

Contractual services 420,386
Amount available for nonpersonal service 420,386

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule 235,541

PERSONAL SERVICE

Personal service-regular 207,841
Amount available for personal service 207,841

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule 889,941

PERSONAL SERVICE

Personal service-regular 510,941
Amount available for personal service 510,941

LEGISLATURE AND JUDICIARY 2021-22

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NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	126,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2021) in accordance with the following	
schedule	1,012,144
	=====

PERSONAL SERVICE

Personal service-regular	1,010,144

Amount available for personal service	1,010,144

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	14,504,337
	=====

PERSONAL SERVICE

Personal service-regular	12,083,543
Temporary service	169,240

Amount available for personal service	12,252,783

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2021-22

1 Amount available for nonpersonal service 2,251,554
2

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2021) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 399,498
8

9 PERSONAL SERVICE

10 Personal service-regular 389,096
11

12 Amount available for personal service 389,096
13

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17

18 Amount available for nonpersonal service 10,402
19

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2021) of the task force for assembly
22 purposes in accordance with the following schedule 399,498
23

24 PERSONAL SERVICE

25 Personal service-regular 388,298
26

27 Amount available for personal service 388,298
28

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 1,000
32 Contractual services 9,200
33

34 Amount available for nonpersonal service 11,200
35

36 For services and expenses (including liabilities incurred
37 prior to April 1, 2021) of the task force for joint
38 operations in accordance with the following schedule 1,273,343
39

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2	Personal service-regular	937,343
3		-----
4	Amount available for personal service	937,343
5		-----

6 NONPERSONAL SERVICE

7	Supplies and materials	17,000
8	Travel	5,000
9	Contractual services	106,000
10	Equipment	208,000
11		-----
12	Amount available for nonpersonal service	336,000
13		-----

14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred
16 prior to April 1, 2021) of the Independent Redistricting
17 Commission pursuant to section 5-b of article 3 of the
18 constitution. Notwithstanding any other provision of law
19 to the contrary, the members of the Independent Redistricting
20 Commission shall receive an annual salary of
21 twenty-five thousand dollars within the amount made
22 available therefor by appropriation. The Independent
23 Redistricting Commission shall, upon an affirmative vote
24 of the members of the commission, determine its expenditures
25 and shall make public the expenditure of the funds
26 appropriated to the Commission that it determines to
27 make. Notwithstanding any other provision of law to the
28 contrary, the members, officers, and employees of the
29 Independent Redistricting Commission shall be deemed
30 employees for the purposes of Section 17 and Section 19
31 of the Public Officers Law. Notwithstanding any other
32 provision of law to the contrary, the members, officers,
33 and employees of the Independent Redistricting Commission
34 shall be deemed "legislative employees" pursuant to
35 section 73-a of the Public Officers Law of the legislative
36 law in accordance with the following schedule 4,000,000
37 -----

38 PERSONAL SERVICE

39	Personal service-regular	3,480,000
40		-----
41	Amount available for personal service	3,480,000
42		-----

LEGISLATURE AND JUDICIARY 2021-22

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NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	200,000
Contractual services	60,000
Equipment	60,000

Amount available for nonpersonal service	520,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

LEGISLATURE AND JUDICIARY 2021-22

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10
 11 Amount available for nonpersonal service 250,000
 12

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20
 21 Amount available for nonpersonal service 250,000
 22

LEGISLATURE AND JUDICIARY 2021-22

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2021.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.7 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2021 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,079,721,673	65,000,000	0	2,144,721,673
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	115,374,729	113,022,070	0	228,396,799
29 CP-Other	0	0	25,000,000	25,000,000
30 All Funds	2,214,096,402	178,022,070	25,000,000	2,417,118,472

31 STATE OPERATIONS AND AID TO LOCALITIES 2021-22

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State and Local	2,144,721,673	74,961,900
36 Special Revenue Funds - Federal	19,000,000	33,350,000
37 Special Revenue Funds - Other	228,396,799	24,742,600
38 All Funds	2,392,118,472	133,054,500

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program within a major purpose within this
42 schedule may be increased or decreased in any amount by
43 interchange with any other program in any other major
44 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2021-22

1 this act, with the approval of the chief administrator
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,852,349,531
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,504,291,545
9 Personal service - temporary 2,551,636
10 Personal service - holiday / overtime
11 compensation 27,270,611
12 -----
13 Amount available for personal service 1,534,113,792
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 20,761,556
17 Travel 1,161,320
18 Contractual Services 222,860,191
19 Equipment 1,753,879
20 -----
21 Amount available for nonpersonal service ... 246,536,946
22 -----
23 Program account subtotal 1,780,650,738
24 -----

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular 21,795,347
31 Personal service - holiday / overtime
32 compensation 2,898
33 -----
34 Amount available for personal service 21,798,245
35 -----

36 NONPERSONAL SERVICE

37 Supplies and Materials 184,651
38 Travel 1,049
39 Contractual Services 1,167,314
40 -----
41 Amount available for nonpersonal service 1,353,014
42 -----

LEGISLATURE AND JUDICIARY 2021-22

1	Program fund subtotal	23,151,259
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7		
	PERSONAL SERVICE	
8	Personal service - regular	26,412,542
9		-----
10	Program fund subtotal	26,412,542
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Court Facilities Incentive Aid Fund	
14		
	PERSONAL SERVICE	
15	Personal service - regular	634,792
16	Personal service - holiday / overtime	
17	compensation	200
18		-----
19	Program fund subtotal	634,992
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund	
23	Federal Miscellaneous Grants (Operating) Account	
24		
	MAINTENANCE UNDISTRIBUTED	
25	For services and expenses including travel	
26	outside the state and the payment of	
27	liabilities incurred prior to April 1,	
28	2021	9,500,000
29		-----
30	Program account subtotal	9,500,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Grants - Health and Human Services	
34		
	MAINTENANCE UNDISTRIBUTED	
35	For services and expenses including travel	
36	outside the state and the payment of lia-	
37	bilities incurred prior to April 1, 2021	9,500,000
38		-----
39	Program account subtotal	9,500,000
40		-----

LEGISLATURE AND JUDICIARY 2021-22

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund	
3		
	NONPERSONAL SERVICE	
4	Supplies and Materials	50,000
5	Travel	50,000
6	Contractual Services	2,000,000
7	Equipment	150,000
8		-----
9	Amount available for nonpersonal service ...	2,250,000
10		-----
11	Program fund subtotal	2,250,000
12		-----
13	Special Revenue Funds - Other / Asset Forfeiture	
14	Miscellaneous Special Revenue Fund	
15		
	NONPERSONAL SERVICE	
16	Supplies and Materials	10,000
17	Contractual Services	120,000
18	Equipment	120,000
19		-----
20	Amount available for nonpersonal service	250,000
21		-----
22	Program fund subtotal	250,000
23		=====
24	COURT OF APPEALS	16,861,588
25		-----
26	General Fund / State Operations	
27	State Purposes Account	
28		
	PERSONAL SERVICE	
29	Personal service - regular	15,107,488
30	Personal service - holiday / overtime	
31	compensation	120,948
32		-----
33	Amount available for personal service	15,228,436
34		-----
35		
	NONPERSONAL SERVICE	
36	Supplies and Materials	910,524
37	Travel	313,845
38	Contractual Services	408,783
39		-----
40	Amount available for nonpersonal service	1,633,152
41		-----
42	Program account subtotal	16,861,588
43		-----

LEGISLATURE AND JUDICIARY 2021-22

1	APPELLATE COURT OPERATIONS	92,113,776
2		-----
3	General Fund / State Operations	
4	State Purposes Account	
5	PERSONAL SERVICE	
6	Personal service - regular	87,171,286
7	Personal service - temporary	110,344
8	Personal service - holiday / overtime	
9	compensation	192,749
10		-----
11	Amount available for personal service	87,474,379
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and Materials	1,941,293
15	Travel	128,156
16	Contractual Services	2,408,488
17	Equipment	161,460
18		-----
19	Amount available for nonpersonal service	4,639,397
20		-----
21	Program account subtotal	92,113,776
22		-----
23	APPELLATE AUXILIARY OPERATIONS	198,353,426
24		-----
25	General Fund / State Operations	
26	State Purposes Account	
27	PERSONAL SERVICE	
28	Personal service - regular	32,212,630
29	Personal service - temporary	309,824
30	Personal service - holiday / overtime	
31	compensation	552
32		-----
33	Amount available for personal service	32,523,006
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and Materials	299,341
37	Travel	393,900
38	Contractual Services	115,308,580
39		-----
40	Amount available for nonpersonal service ...	116,001,821
41		-----
42	Program account subtotal	148,524,827
43		-----

LEGISLATURE AND JUDICIARY 2021-22

1 Special Revenue Funds - Other / State Operations
2 Attorney Licensing Fund

3 For services and expenses funded from fees
4 required pursuant to section 468-a of the
5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular 17,711,166
8 Personal service - holiday / overtime
9 compensation 15,594
10 -----
11 Amount available for personal service 17,726,760
12 -----

13 NONPERSONAL SERVICE

14 Supplies and Materials 221,036
15 Travel 62,852
16 Contractual Services 6,817,951
17 -----
18 Amount available for nonpersonal service 7,101,839
19 -----
20 Program fund subtotal 24,828,599
21 -----

22 Special Revenue Funds - Other / State Operations
23 Indigent Legal Services Fund

24 For services and expenses as provided by
25 section 98-b of the state finance law.

26 NONPERSONAL SERVICE

27 Contractual Services 25,000,000
28 -----
29 Amount available for nonpersonal service 25,000,000
30 -----
31 Program fund subtotal 25,000,000
32 -----

33 ADMINISTRATION AND GENERAL SUPPORT 25,242,027
34 -----

35 General Fund / State Operations
36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular 17,905,950
39 Personal service - holiday / overtime
40 compensation 19,671
41 -----

LEGISLATURE AND JUDICIARY 2021-22

1 Amount available for personal service 17,925,621
2

3 NONPERSONAL SERVICE

4 Supplies and Materials 148,962
5 Travel 413,925
6 Contractual Services 5,378,784
7

8 Amount available for nonpersonal service 5,941,671
9

10 Program account subtotal 23,867,292
11

12 Special Revenue Funds - Other / State Operations
13 Court Facilities Incentive Aid Fund

14 PERSONAL SERVICE

15 Personal service - regular 1,364,633
16

17 Amount available for personal service 1,364,633
18

19 NONPERSONAL SERVICE

20 Supplies and Materials 527
21 Travel 1,250
22 Contractual Services 8,325
23

24 Amount available for nonpersonal service 10,102
25

26 Program fund subtotal 1,374,735
27

28 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 18,414,345
29

30 General Fund / State Operations
31 State Purposes Account

32 PERSONAL SERVICE

33 Personal service - regular 17,703,452
34

35 Program account subtotal 17,703,452
36

37 Special Revenue Funds - Other / State Operations
38 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service - regular 191,003

3

4 Program fund subtotal 191,003

5

6 Special Revenue Funds - Other / State Operations

7 New York City County Clerks' Operations Offset Fund

8 PERSONAL SERVICE

9 Personal service - regular 235,048

10

11 Program fund subtotal 235,048

12

13 Special Revenue Funds - Other / State Operations

14 Judiciary Data Processing Offset Fund

15 PERSONAL SERVICE

16 Personal service - regular 284,842

17

18 Program fund subtotal 284,842

19

20 LAWYERS' FUND FOR CLIENT PROTECTION 10,761,709

21

22 Special Revenue Funds - Other / State Operations

23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation

25 of the Lawyers' Fund for Client Protection

26 of the State of New York; provided that,

27 notwithstanding any other provision of law

28 to the contrary, and in accordance with

29 section 4 of the state finance law, the

30 state comptroller is hereby authorized and

31 directed to transfer, upon the request of

32 the chief administrator of the courts, up

33 to \$3,750,000 from the Special Revenue

34 Funds - Other/State Operations Attorney

35 Licensing Fund to the Lawyers' Fund for

36 Client Protection of the State of New York

37 on or before March 31, 2022.

38 PERSONAL SERVICE

39 Personal service - regular 605,079

40

41 Amount available for personal service 605,079

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LEGISLATURE AND JUDICIARY 2021-22

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NONPERSONAL SERVICE

Supplies and Materials	24,000
Travel	17,000
Contractual Services	10,115,630
Amount available for nonpersonal service	10,156,630
Program fund subtotal	10,761,709

10 AID TO LOCALITIES 178,022,070
11

12 General Fund / Aid to Localities
13 Local Assistance Account

14

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	3,000,000
For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief admin- istrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law. For services and expenses in relation to IOLA	15,000,000
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indi- gent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7) For services and expenses associated with the criminal caseload reduction program	47,000,000

LEGISLATURE AND JUDICIARY 2021-22

1 Program account subtotal 65,000,000
 2

3 Special Revenue Funds - Other / Aid to Localities
 4 Court Facilities Incentive Aid Fund

5 For expenses necessary to implement the
 6 provisions of law relating to the furnish-
 7 ing of court facilities and the provisions
 8 of section 219-a of the judiciary law;
 9 provided that, notwithstanding any other
 10 provision of law to the contrary, and in
 11 accordance with section 4 of the state
 12 finance law, where monies in the court
 13 facilities incentive aid fund, including
 14 such monies as may be transferred thereto
 15 pursuant to subdivision 6 of section 94 of
 16 the state finance law, are insufficient to
 17 meet vouchers presented for payment
 18 charged to this appropriation or for
 19 transfers made pursuant to paragraph (b)
 20 of subdivision 2 of such section, the
 21 state comptroller is hereby authorized and
 22 directed to transfer, upon the request of
 23 the chief administrator of the courts,
 24 sufficient monies to meet such vouchers or
 25 to permit such transfers, not exceeding
 26 \$55,000,000 from the General Fund to the
 27 Court Facilities Incentive Aid Fund on or
 28 before March 31, 2022.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses associated with
 31 the court facilities incentive aid program
 32 113,022,070
 33

34 Program fund subtotal 113,022,070
 35

LEGISLATURE AND JUDICIARY 2021-22

1 CAPITAL PROJECTS 2021-22

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	25,000,000	26,320,000
7	-----	-----
8 All Funds	25,000,000	26,320,000
9	=====	=====

10 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-		
11 ATIVE PROGRAM (CCP)		25,000,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16 For services and expenses related to the
 17 acquisition and development of technology,
 18 including but not limited to equipment,
 19 software and services (52012101) 22,000,000
 20 For services and expenses related to alter-
 21 ations and improvements for health and
 22 safety in courthouses (52022101) 1,500,000
 23 For expenses related to the acquisition of
 24 equipment required upon general facility
 25 renovation or upgrade (52032101) 1,000,000
 26 For services and expenses related to the
 27 creation, management, protection and pres-
 28 ervation of records of the unified court
 29 system, including but not limited to digi-
 30 tal scanners, shelving and filing systems
 31 (52042101) 500,000

LEGISLATURE AND JUDICIARY 2021-22

1 GENERAL STATE CHARGES 2021-22

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2021 in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local	851,755,697	66,900,000
7 Special Revenue Funds - Other	36,572,666	3,050,000
8	-----	-----
9 All Funds	888,328,363	69,950,000
10	=====	=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 GF-State/Local	851,755,697	0	0	851,755,697
16 SR-Other	36,572,666	0	0	36,572,666
17	-----	-----	-----	-----
18 All Funds	888,328,363	0	0	888,328,363
19	=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 888,328,363
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 851,755,697
27 -----
28 Program account subtotal 851,755,697
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 8,541,405
34 -----
35 Program fund subtotal 8,541,405
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2021-22

1 FRINGE BENEFITS

2 For Fringe Benefits 972,157

3

4 Program fund subtotal 972,157

5

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 286,471

10

11 Program fund subtotal 286,471

12

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 13,059,420

17

18 Program fund subtotal 13,059,420

19

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 13,713,213

24

25 Program fund subtotal 13,713,213

26

LEGISLATURE AND JUDICIARY 2021-22

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2021.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2020:

15 Personal service - regular ... 1,511,519,809 (re. \$24,000,000)
16 Personal service - temporary ... 1,104,099 (re. \$17,500)
17 Personal service - holiday / overtime compensation
18 30,139,088 (re. \$477,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2020:

22 Personal service - regular ... 21,311,490 (re. \$337,000)
23 Personal service - holiday / overtime compensation
24 3,489 (re. \$50)

25 Special Revenue Funds - Other / State Operations
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2020:

28 Personal service - regular ... 26,371,067 (re. \$417,000)

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2020:

32 Personal service - regular ... 677,186 (re. \$10,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund
35 Federal Miscellaneous Grants (Operating) Account

36 By chapter 51, section 2, of the laws of 2020:

37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2020
39 9,500,000 (re. \$9,500,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2019
5 9,500,000 (re. \$8,000,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:
8 For services and expenses including travel outside the state and the
9 payment of liabilities incurred prior to April 1, 2018
10 4,500,000 (re. \$700,000)

11 By chapter 51, section 2, of the laws of 2017, as reappropriated by
12 chapter 51, section 3, of the laws of 2020:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2017
15 3,500,000 (re. \$650,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Grants - Health and Human Services

18 By chapter 51, section 2, of the laws of 2020:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2020
21 9,500,000 (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2019, as reappropriated by
23 chapter 51, section 3, of the laws of 2020:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2019
26 9,500,000 (re. \$2,200,000)

27 By chapter 51, section 2, of the laws of 2018, as reappropriated by
28 chapter 51, section 3, of the laws of 2020:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2018
31 5,500,000 (re. \$2,400,000)

32 By chapter 51, section 2, of the laws of 2017, as reappropriated by
33 chapter 51, section 3, of the laws of 2020:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2017
36 5,000,000 (re. \$400,000)

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund

39 By chapter 51, section 2, of the laws of 2020:
40 Supplies and Materials ... 50,000 (re. \$50,000)
41 Travel ... 50,000 (re. \$50,000)
42 Contractual Services ... 2,000,000 (re. \$1,875,000)
43 Equipment ... 150,000 (re. \$150,000)



LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 2 chapter 51, section 3, of the laws of 2020:
 3 Supplies and Materials ... 750 (re. \$750)
 4 Travel ... 1,500 (re. \$1,500)
 5 Contractual Services ... 2,540,000 (re. \$1,200,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 7 chapter 51, section 3, of the laws of 2020:
 8 Contractual Services ... 1,538,921 (re. \$200,000)

9 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 10 chapter 51, section 3, of the laws of 2020:
 11 Contractual Services ... 3,037,878 (re. \$150,000)

12 COURT OF APPEALS

13 General Fund / State Operations
 14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2020:
 16 Personal service - regular ... 15,606,643 (re. \$275,000)
 17 Personal service - holiday / overtime compensation
 18 105,000 (re. \$2,000)

19 APPELLATE COURT OPERATIONS

20 General Fund / State Operations
 21 State Purposes Account

22 By chapter 51, section 2, of the laws of 2020:
 23 Personal service - regular ... 86,455,114 (re. \$1,370,000)
 24 Personal service - temporary ... 170,000 (re. \$3,000)
 25 Personal service - holiday / overtime compensation
 26 177,600 (re. \$3,000)

27 APPELLATE AUXILIARY OPERATIONS

28 General Fund / State Operations
 29 State Purposes Account

30 By chapter 51, section 2, of the laws of 2020:
 31 Personal service - regular ... 32,208,043 (re. \$500,000)
 32 Personal service - holiday / overtime compensation
 33 600 (re. \$100)

34 Special Revenue Funds - Other / State Operations
 35 Attorney Licensing Fund

36 By chapter 51, section 2, of the laws of 2020:
 37 Personal service - regular ... 16,970,143 (re. \$269,000)
 38 Personal service - holiday / overtime compensation
 39 16,000 (re. \$300)

40 ADMINISTRATION AND GENERAL SUPPORT

LEGISLATURE AND JUDICIARY 2021-22

1 General Fund / State Operations
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2020:
4 Personal service - regular ... 19,820,248 (re. \$314,000)
5 Personal service - holiday / overtime compensation
6 18,702 (re. \$300)

7 Special Revenue Funds - Other / State Operations
8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2020:
10 Personal service - regular ... 1,454,653 (re. \$23,000)

11 LAWYERS' FUND FOR CLIENT PROTECTION

12 Special Revenue Funds - Other / State Operations
13 Lawyers' Fund for Client Protection of the State of New York

14 By chapter 51, section 2, of the laws of 2020:
15 Personal service - regular ... 592,856 (re. \$9,000)

16 AID TO LOCALITIES

17 General Fund / Aid to Localities
18 Local Assistance Account

19 By chapter 51, section 2, of the laws of 2020:
20 For services and expenses associated with the justice court assistance
21 program ... 4,500,000 (re. \$1,000,000)

22 Special Revenue Funds - Other / Aid to Localities
23 Court Facilities Incentive Aid Fund

24 The appropriation made by chapter 51, section 2, of the laws of 2020, is
25 hereby amended and reappropriated to read:

26 For expenses necessary to implement the provisions of law relating to
27 the furnishing of court facilities and the provisions of section
28 219-a of the judiciary law; provided that, notwithstanding any other
29 provision of law to the contrary, and in accordance with section 4
30 of the state finance law, where monies in the court facilities
31 incentive aid fund, including such monies as may be transferred
32 thereto pursuant to subdivision 6 of section 94 of the state finance
33 law, are insufficient to meet vouchers presented for payment charged
34 to this appropriation or for transfers made pursuant to paragraph
35 (b) of subdivision 2 of such section, the state comptroller is here-
36 by authorized and directed to transfer, upon the request of the
37 chief administrator of the courts, sufficient monies to meet such
38 vouchers or to permit such transfers, not exceeding \$55,000,000 from
39 the General Fund to the Court Facilities Incentive Aid Fund on or
40 before March 31, 2021.

41 For services and expenses associated with the court facilities incen-
42 tive aid program ... 113,022,070 (re. \$20,000,000)

LEGISLATURE AND JUDICIARY 2021-22

1 INDIGENT CRIMINAL DEFENSE

2 General Fund / Aid to Localities
3 Local Assistance Account

4 The appropriation made by chapter 51, section 2, of the laws of 2020, is
5 hereby amended and reappropriated to read:

6 For suballocation to the office of indigent legal services, at the
7 direction of the chief administrator of the courts, for payment
8 pursuant to law to New York city, pursuant to an agreement with such
9 city, for services and expenses related to implementation of case-
10 load standards for institutional providers representing indigent
11 clients in criminal cases in such city. Notwithstanding any other
12 provision of law, monies received by the office of indigent legal
13 services pursuant to this suballocation may be distributed to New
14 York city only to the extent necessary to enable compliance with
15 section 127.7 of the rules of the chief administrator of the court
16 (22 NYCRR §127.7).

17 For services and expenses associated with the Criminal Caseload
18 Reduction Program ... 47,000,000 (re. \$47,000,000)

19 CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

20 COURTHOUSE IMPROVEMENTS (CCP)

21 Capital Projects Fund
22 Preservation of Facilities Purpose

23 By chapter 51, section 2, of the laws of 2007, as reappropriated by
24 chapter 51, section 3, of the laws of 2020:

25 For expenses associated with the acquisition of and improvements to a
26 training academy in Kings County for the training of court security
27 personnel (52JT0707) ... 33,700,000

28 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
29 section 3, of the laws of 2012, as reappropriated by chapter 51,
30 section 3, of the laws of 2020:

31 For expenses associated with the acquisition of and improvements to a
32 training academy in Kings County for the training of court security
33 personnel (52JT0707) ... 24,200,000

34 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
35 (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Program Improvement/Change Purpose

39 By chapter 51, section 2, of the laws of 2020:
40 For services and expenses related to the acquisition and development
41 of technology, including but not limited to equipment, software and
42 services (52012001) ... 20,000,000

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses related to alterations and improvements for
 2 health and safety in courthouses (52022001)
 3 3,000,000 (re. \$900,000)
 4 For expenses related to the acquisition of equipment required upon
 5 general facility renovation or upgrade (52032001)
 6 1,000,000 (re. \$600,000)
 7 For services and expenses related to the creation, management,
 8 protection and preservation of records of the unified court system,
 9 including but not limited to digital scanners, shelving and filing
 10 systems (52042001) ... 1,000,000 (re. \$700,000)

11 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 12 chapter 51, section 3, of the laws of 2020:

13 For services and expenses related to the acquisition and development
 14 of technology, including but not limited to equipment, software and
 15 services (52011901) ... 18,000,000 (re. \$2,000,000)
 16 For services and expenses related to alterations and improvements for
 17 health and safety in courthouses (52021901)
 18 3,000,000 (re. \$800,000)
 19 For expenses related to the acquisition of equipment required upon
 20 general facility renovation or upgrade (52031901)
 21 1,000,000 (re. \$20,000)
 22 For services and expenses related to the creation, management,
 23 protection and preservation of records of the unified court system,
 24 including but not limited to digital scanners, shelving and filing
 25 systems (52041901) ... 2,000,000 (re. \$300,000)

26 Capital Projects Funds - Other
 27 Miscellaneous Capital Projects Fund
 28 Judiciary Equitable Sharing Agreement-Treasury Account Program
 29 Improvement or Program Change Purpose

30 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 31 chapter 51, section 3, of the laws of 2020:
 32 For moneys to the judiciary for the treasury department to be used for
 33 law enforcement purposes ... 1,675,000 (re. \$1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2021-22

35 General Fund / State Operations
 36 State Purposes Account

37 By chapter 51, section 2, of the laws of 2020:
 38 For Fringe Benefits ... 813,896,027 (re. \$66,900,000)

39 Special Revenue Funds - Other / State Operations
 40 Attorney Licensing Fund

41 By chapter 51, section 2, of the laws of 2020:
 42 For Fringe Benefits ... 7,770,630 (re. \$760,000)

43 Special Revenue Funds - Other / State Operations
 44 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2021-22

- 1 By chapter 51, section 2, of the laws of 2020:
- 2 For Fringe Benefits ... 996,189 (re. \$90,000)
- 3 Special Revenue Funds - Other / State Operations
- 4 Lawyers' Fund for Client Protection
- 5 By chapter 51, section 2, of the laws of 2020:
- 6 For Fringe Benefits ... 267,236 (re. \$20,000)
- 7 Special Revenue Funds - Other / State Operations
- 8 New York City County Clerks' Operations Offset Fund
- 9 By chapter 51, section 2, of the laws of 2020:
- 10 For Fringe Benefits ... 12,020,343 (re. \$950,000)
- 11 Special Revenue Funds - Other / State Operations
- 12 Judiciary Data Processing Offset Fund
- 13 By chapter 51, section 2, of the laws of 2020:
- 14 For Fringe Benefits ... 13,108,178 (re. \$1,230,000)

LEGISLATURE AND JUDICIARY 2021-22

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2021.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2020. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2020:

23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 7,196,538 (re. \$2,309,721)

25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:

30 Personal service-regular ... 34,949,668 (re. \$10,567,483)

31 For personal service of employees and for temporary and expert
32 services for senate operations:

33 Personal service-regular ... 33,189,185 (re. \$12,225,752)

34 For personal service of employees and for temporary and expert
35 services for the senate student program office:

36 Personal service-regular ... 158,384 (re. \$51,665)

37 Temporary service ... 678,750 (re. \$243,713)

38 By chapter 51, section 1, of the laws of 2019:

39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 7,075,385 (re. \$244,537)

41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:

46 Personal service-regular ... 34,004,725 (re. \$704,174)

LEGISLATURE AND JUDICIARY 2021-22

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 32,244,242 (re. \$2,740,461)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$17,348)
 7 Temporary service ... 678,750 (re. \$31,168)

8 By chapter 51, section 1, of the laws of 2018:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 5,008,500 (re. \$264,643)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
 14 For personal service of employees and for temporary and expert
 15 services of members' offices and of standing committees:
 16 Personal service-regular ... 33,504,725 (re. \$996,030)
 17 For personal service of employees and for temporary and expert
 18 services for senate operations:
 19 Personal service-regular ... 30,813,162 (re. \$68,939)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$18,561)
 23 Temporary service ... 678,750 (re. \$48,361)

24 By chapter 51, section 1, of the laws of 2017:
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
 28 For personal service of employees and for temporary and expert
 29 services of members' offices and of standing committees:
 30 Personal service-regular ... 33,004,725 (re. \$529,895)
 31 For personal service of employees and for temporary and expert
 32 services for senate operations:
 33 Personal service-regular ... 29,419,947 (re. \$576,774)
 34 For personal service of employees and for temporary and expert
 35 services for the senate student program office:
 36 Personal service-regular ... 158,384 (re. \$22,899)
 37 Temporary service ... 678,750 (re. \$82,571)

38 By chapter 51, section 1, of the laws of 2016:
 39 For payment of allowances to members designated by the temporary pres-
 40 ident, pursuant to the schedule of such allowances set forth in
 41 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
 42 For personal service of employees and for temporary and expert
 43 services of members' offices and of standing committees:
 44 Personal service-regular ... 32,404,725 (re. \$5,808,262)
 45 For personal service of employees and for temporary and expert
 46 services for senate operations:
 47 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 48 For personal service of employees and for temporary and expert
 49 services for the senate student program office:
 50 Personal service-regular ... 158,384 (re. \$15,334)
 51 Temporary service ... 593,939 (re. \$31,504)



LEGISLATURE AND JUDICIARY 2021-22

- 1 By chapter 51, section 1, of the laws of 2015:
- 2 For payment of allowances to members designated by the temporary pres-
- 3 ident, pursuant to the schedule of such allowances set forth in
- 4 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
- 5 For personal service of employees and for temporary and expert
- 6 services for the senate student program office:
- 7 Personal service-regular ... 158,384 (re. \$21,504)
- 8 Temporary service ... 593,939 (re. \$141,722)
- 9 By chapter 51, section 1, of the laws of 2014:
- 10 For payment of allowances to members designated by the temporary pres-
- 11 ident, pursuant to the schedule of such allowances set forth in
- 12 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
- 13 For personal service of employees and for temporary and expert
- 14 services for the senate student program office:
- 15 Personal service-regular ... 158,384 (re. \$27,413)
- 16 By chapter 51, section 1, of the laws of 2013:
- 17 For payment of allowances to members designated by the temporary pres-
- 18 ident, pursuant to the schedule of such allowances set forth in
- 19 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
- 20 For personal service of employees and for temporary and expert
- 21 services for the senate student program office:
- 22 Personal service-regular ... 158,384 (re. \$32,261)
- 23 By chapter 51, section 1, of the laws of 2012:
- 24 For payment of allowances to members designated by the temporary pres-
- 25 ident, pursuant to the schedule of such allowances set forth in
- 26 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
- 27 For personal service of employees and for temporary and expert
- 28 services for the senate student program office:
- 29 Personal service-regular ... 158,384 (re. \$42,528)
- 30 By chapter 51, section 1, of the laws of 2011:
- 31 For personal service of employees and for temporary and expert
- 32 services for the senate student program office:
- 33 Personal service-regular ... 158,384 (re. \$63,384)
- 34
- NONPERSONAL SERVICE
- 35 By chapter 51, section 1, of the laws of 2020:
- 36 Supplies and materials ... 9,365,595 (re. \$6,115,595)
- 37 Travel ... 1,554,141 (re. \$1,554,141)
- 38 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,976)
- 39 Equipment ... 2,623,233 (re. \$2,623,233)
- 40 By chapter 51, section 1, of the laws of 2019:
- 41 Supplies and materials ... 9,365,595 (re. \$315,105)
- 42 Travel ... 1,554,141 (re. \$1,554,141)
- 43 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,554,738)
- 44 Equipment ... 2,623,233 (re. \$2,623,233)
- 45 By chapter 51, section 1, of the laws of 2018:
- 46 Supplies and materials ... 9,365,595 (re. \$2,491,046)

LEGISLATURE AND JUDICIARY 2021-22

1	Travel ... 1,554,141	(re. \$1,553,975)
2	Miscellaneous contractual services ... 11,557,989 ...	(re. \$7,275,600)
3	Equipment ... 2,623,233	(re. \$2,334,070)
4	By chapter 51, section 1, of the laws of 2017:	
5	Supplies and materials ... 9,365,595	(re. \$5,000)
6	Travel ... 1,554,141	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989	(re. \$590,165)
8	Equipment ... 2,623,233	(re. \$614,125)
9	By chapter 51, section 1, of the laws of 2016:	
10	Travel ... 1,554,141	(re. \$1,484,275)
11	Miscellaneous contractual services ... 11,557,989	(re. \$10,301)
12	Equipment ... 2,623,233	(re. \$715,457)
13	By chapter 51, section 1, of the laws of 2015:	
14	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
15	By chapter 51, section 1, of the laws of 2014:	
16	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)

17 THE ASSEMBLY

18 SCHEDULE

19 PERSONAL SERVICE

20	By chapter 51, section 1, of the laws of 2020:	
21	Members, 150, payment of salaries pursuant to section 5 of the legis-	
22	lative law ... 16,500,000	(re. \$4,739,152)
23	For payment of allowances to members designated by the speaker pursu-	
24	ant to the provisions of section 5-a of the legislative law ...	
25	1,592,500	(re. \$1,422,086)
26	For personal service of employees and for temporary and expert	
27	services of members' offices and of standing committees and subcom-	
28	mittees:	
29	Personal service-regular ... 30,500,000	(re. \$13,527,273)
30	Temporary service ... 2,300,000	(re. \$1,799,443)
31	For personal service of employees and for temporary and expert	
32	services for administrative and program support operations:	
33	Personal service-regular ... 38,950,000	(re. \$15,735,417)
34	Temporary service ... 305,000	(re. \$168,870)
35	For the Assembly Intern and Youth Participation Program for personal	
36	service of employees and for temporary and expert services:	
37	Personal service-regular ... 300,000	(re. \$115,769)
38	Temporary service ... 1,300,000	(re. \$962,303)
39	By chapter 51, section 1, of the laws of 2019:	
40	Members, 150, payment of salaries pursuant to section 5 of the legis-	
41	lative law ... 16,846,154	(re. \$409,615)
42	For payment of allowances to members designated by the speaker pursu-	
43	ant to the provisions of section 5-a of the legislative law ...	
44	1,592,500	(re. \$1,353,430)



LEGISLATURE AND JUDICIARY 2021-22

1 For personal service of employees and for temporary and expert
 2 services of members' offices and of standing committees and subcom-
 3 mittees:
 4 Personal service-regular ... 29,700,000 (re. \$864,072)
 5 Temporary service ... 2,250,000 (re. \$412,172)
 6 For personal service of employees and for temporary and expert
 7 services for administrative and program support operations:
 8 Personal service-regular ... 37,739,454 (re. \$3,369,545)
 9 Temporary service ... 255,000 (re. \$85,089)

10 By chapter 51, section 1, of the laws of 2018:
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-
 12 lative law ... 11,925,000 (re. \$1,562,481)
 13 For payment of allowances to members designated by the speaker pursu-
 14 ant to the provisions of section 5-a of the legislative law ...
 15 1,592,500 (re. \$434,004)
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations:
 18 Personal service-regular ... 36,900,000 (re. \$6,000,000)

19 By chapter 51, section 1, of the laws of 2017:
 20 For payment of allowances to members designated by the speaker pursu-
 21 ant to the provisions of section 5-a of the legislative law ...
 22 1,592,500 (re. \$124,511)
 23 For personal service of employees and for temporary and expert
 24 services for administrative and program support operations:
 25 Personal service - regular ... 39,933,891 (re. \$6,817,257)
 26 Temporary service ... 474,734 (re. \$392,339)

27 By chapter 51, section 1, of the laws of 2016:
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$105,226)
 31 For personal service of employees and for temporary and expert
 32 services for administrative and program support operations:
 33 Temporary service ... 460,907 (re. \$353,008)

34 By chapter 51, section 1, of the laws of 2015:
 35 For payment of allowances to members designated by the speaker pursu-
 36 ant to the provisions of section 5-a of the legislative law
 37 1,592,500 (re. \$106,267)

38 By chapter 51, section 1, of the laws of 2014:
 39 For payment of allowances to members designated by the speaker pursu-
 40 ant to the provisions of section 5-a of the legislative law ...
 41 1,592,500 (re. \$125,777)

42 By chapter 51, section 1, of the laws of 2013:
 43 For payment of allowances to members designated by the speaker pursu-
 44 ant to the provisions of section 5-a of the legislative law ...
 45 1,592,500 (re. \$114,994)

46 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2021-22

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$228,569)

4 By chapter 51, section 1, of the laws of 1992:
 5 Members, 150, payment of salaries pursuant to section 5 of the legis-
 6 lative law ... 8,625,000 (re. \$5,528)

NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2020:
 9 Supplies and materials ... 7,742,775 (re. \$4,359,904)
 10 Travel ... 2,800,570 (re. \$2,539,283)
 11 Miscellaneous contractual services ... 12,824,330 ... (re. \$6,109,807)
 12 Equipment ... 1,718,993 (re. \$1,483,049)

13 By chapter 51, section 1, of the laws of 2019:
 14 Supplies and materials ... 7,742,775 (re. \$793,603)
 15 Travel ... 2,800,570 (re. \$1,757,217)
 16 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,756,604)
 17 Equipment ... 1,399,170 (re. \$317,553)

18 By chapter 51, section 1, of the laws of 2017:
 19 Supplies and materials ... 7,692,775 (re. \$1,288,196)
 20 Travel ... 2,800,570 (re. \$452,807)
 21 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,762,116)
 22 Equipment ... 1,379,170 (re. \$407,220)

ASSEMBLY WAYS AND MEANS COMMITTEE

24 By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

26 Personal service-regular ... 5,817,777 (re. \$3,077,148)
 27 Temporary service ... 120,770 (re. \$106,961)

NONPERSONAL SERVICE

29 Supplies and materials ... 279,400 (re. \$268,104)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 140,000 (re. \$137,334)
 32 Equipment ... 10,000 (re. \$10,000)

33 By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

35 Personal service-regular ... 5,692,817 (re. \$953,706)
 36 Temporary service ... 120,770 (re. \$95,442)

NONPERSONAL SERVICE

38 Supplies and materials ... 279,400 (re. \$159,377)

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1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 140,000 (re. \$48,841)
 3 Equipment ... 10,000 (re. \$9,769)

4 By chapter 51, section 1, of the laws of 2018:

5 PERSONAL SERVICE

6 Personal service-regular ... 5,570,307 (re. \$1,075,763)
 7 Temporary service ... 120,770 (re. \$97,235)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 244,400 (re. \$15)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 175,000 (re. \$52,460)
 12 Equipment ... 10,000 (re. \$9,382)

13 By chapter 51, section 1, of the laws of 2012:

14 PERSONAL SERVICE

15 Temporary service ... 159,000 (re. \$85,742)

16 NONPERSONAL SERVICE

17 Travel ... 29,000 (re. \$29,000)
 18 Equipment ... 49,000 (re. \$46,509)

19 By chapter 51, section 1, of the laws of 2011:

20 NONPERSONAL SERVICE

21 Travel ... 29,000 (re. \$29,000)
 22 Equipment ... 49,000 (re. \$9,420)

23 By chapter 51, section 1, of the laws of 2010:

24 NONPERSONAL SERVICE

25 Travel ... 29,000 (re. \$28,621)
 26 Equipment ... 49,000 (re. \$47,816)

27 By chapter 51, section 1, of the laws of 2009:

28 NONPERSONAL SERVICE

29 Travel ... 30,000 (re. \$14,150)
 30 Equipment ... 50,000 (re. \$49,199)

31 By chapter 51, section 1, of the laws of 2008:



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1 NONPERSONAL SERVICE

2 Equipment ... 50,000 (re. \$40,531)

3 SENATE AND ASSEMBLY JOINT ENTITIES

4 LEGISLATIVE ETHICS COMMISSION

5 By chapter 51, section 1, of the laws of 2020:
6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 396,354 (re. \$256,971)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)
11 Travel ... 6,000 (re. \$6,000)
12 Contractual services ... 2,000 (re. \$2,000)
13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2019:
15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 388,275 (re. \$73,821)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)
20 Travel ... 6,000 (re. \$1,144)
21 Contractual services ... 2,000 (re. \$2,000)
22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2018:
24 For services and expenses of the Legislative Ethics Commission.

25 PERSONAL SERVICE

26 Personal service-regular ... 380,355 (re. \$78,299)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 (re. \$6,667)
29 Contractual services ... 2,000 (re. \$2,000)
30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2017:
32 For services and expenses of the Legislative Ethics Commission.

33 PERSONAL SERVICE

34 Personal service-regular ... 372,590 (re. \$64,070)

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1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,602)
 3 Contractual services ... 2,000 (re. \$1,792)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2016:
 6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 361,282 (re. \$11,110)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)
 11 Contractual services ... 2,000 (re. \$1,872)
 12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2015:
 14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,667)
 17 Contractual services ... 2,000 (re. \$658)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2014:
 20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 (re. \$91,422)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$1,111)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2013:
 27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2012:
 31 For services and expenses of the Legislative Ethics Commission.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 (re. \$173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 (re. \$312)

11 By chapter 51, section 1, of the laws of 2009:
12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 (re. \$237,388)

15 By chapter 51, section 1, of the laws of 2008:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 (re. \$214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2006:
22 For services and expenses of the Legislative Ethics Committee
23 358,900 (re. \$138,068)

24 By chapter 51, section 1, of the laws of 2005:
25 For services and expenses of the Legislative Ethics Committee
26 358,900 (re. \$39,224)

27 By chapter 51, section 1, of the laws of 2004:
28 For services and expenses of the Legislative Ethics Committee
29 358,900 (re. \$176,455)

30 By chapter 51, section 1, of the laws of 2003:
31 For services and expenses of the Legislative Ethics Committee
32 358,900 (re. \$160,441)

33 By chapter 51, section 1, of the laws of 2002:

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1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$171,793)

3 By chapter 51, section 1, of the laws of 2001:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$179,853)

6 By chapter 51, section 1, of the laws of 2000:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$259,141)

9 By chapter 51, section 1, of the laws of 1999:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$226,467)

12 By chapter 51, section 1, of the laws of 1998:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$257,387)

15 By chapter 51, section 1, of the laws of 1997:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$223,096)

18 By chapter 51, section 1, of the laws of 1996:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$121,736)

21 By chapter 51, section 1, of the laws of 1995:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$126,518)

24 By chapter 51, section 1, of the laws of 1994:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$7,895)

27 By chapter 51, section 1, of the laws of 1993:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$257,753)

30 By chapter 51, section 1, of the laws of 1992:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$339,513)

33 By chapter 51, section 1, of the laws of 1991:
34 For services and expenses of the Legislative Ethics Committee
35 410,000 (re. \$112,640)

36 By chapter 51, section 1, of the laws of 1990:
37 For services and expenses of the Legislative Ethics Committee
38 500,000 (re. \$190,724)

39 By chapter 51, section 1, of the laws of 1989:
40 For services and expenses of the Legislative Ethics Committee
41 1,000,000 (re. \$176,562)

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1 LEGISLATIVE HEALTH SERVICE

2 By chapter 51, section 1, of the laws of 2020:
3 For services and expenses for the operation of the legislative health
4 service.

5 PERSONAL SERVICE

6 Personal service-regular ... 203,223 (re. \$88,242)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 25,700 (re. \$25,700)

9 Contractual services ... 1,000 (re. \$1,000)

10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2019:
12 For services and expenses for the operation of the legislative health
13 service.

14 PERSONAL SERVICE

15 Personal service-regular ... 198,695 (re. \$28,799)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 25,700 (re. \$25,700)

18 Contractual services ... 1,000 (re. \$1,000)

19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2018:
21 For services and expenses for the operation of the legislative health
22 service.

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 (re. \$25,700)

25 Contractual services ... 1,000 (re. \$940)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:
28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,617)

32 Contractual services ... 1,000 (re. \$990)

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:
35 For services and expenses for the operation of the legislative health
36 service.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$17,565)
 3 Contractual services ... 1,000 (re. \$1,000)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2015:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$1,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2014:
 12 For services and expenses for the operation of the legislative health
 13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 (re. \$1,000)
 16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2013:
 18 For services and expenses for the operation of the legislative health
 19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$473)
 22 Equipment ... 1,000 (re. \$826)

23 By chapter 51, section 1, of the laws of 2012:
 24 For services and expenses for the operation of the legislative health
 25 service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$805)

28 By chapter 51, section 1, of the laws of 2011:
 29 For services and expenses for the operation of the legislative health
 30 service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 (re. \$1,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2010:
 35 For services and expenses for the operation of the legislative health
 36 service.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$997)
3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
5 For services and expenses for the operation of the legislative health
6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$989)
9 Equipment ... 1,000 (re. \$356)

10 By chapter 51, section 1, of the laws of 2008:
11 For services and expenses for the operation of the legislative health
12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$901)
15 Equipment ... 1,000 (re. \$581)

16 By chapter 51, section 1, of the laws of 2007:
17 For services and expenses for the operation of the legislative health
18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$770)
21 Equipment ... 1,000 (re. \$923)

22 By chapter 51, section 1, of the laws of 2003:
23 For services and expenses 178,838 (re. \$16,975)

24 LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2020:
26 For services and expenses for the operation of the legislative
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 493,491 (re. \$269,396)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,500)
32 Contractual services ... 126,500 (re. \$125,403)
33 Equipment ... 5,000 (re. \$5,000)

34 By chapter 51, section 1, of the laws of 2019:
35 For services and expenses for the operation of the legislative
36 library.

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1 PERSONAL SERVICE

2 Personal service-regular ... 476,383 (re. \$66,837)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$247,500)

5 Equipment ... 5,000 (re. \$5,000)

6 By chapter 51, section 1, of the laws of 2018:

7 For services and expenses for the operation of the legislative

8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 459,611 (re. \$27,422)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 247,500 (re. \$247,500)

13 Equipment ... 5,000 (re. \$5,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative

16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 443,168 (re. \$25,811)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 247,500 (re. \$140,660)

21 Equipment ... 5,000 (re. \$5,000)

22 By chapter 51, section 1, of the laws of 2016:

23 For services and expenses for the operation of the legislative

24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 NONPERSONAL SERVICE

28 Equipment ... 5,000 (re. \$4,834)

29 By chapter 51, section 1, of the laws of 2015:

30 For services and expenses for the operation of the legislative

31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$31,994)

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$1,609)

3 By chapter 51, section 1, of the laws of 2014:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$53,702)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$4,961)

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$156,326)

15 NONPERSONAL SERVICE

16 Equipment ... 5,000 (re. \$5,000)

17 By chapter 51, section 1, of the laws of 2012:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$93,699)

22 NONPERSONAL SERVICE

23 Equipment ... 25,000 (re. \$25,000)

24 By chapter 51, section 1, of the laws of 2011:
25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 (re. \$71,005)

29 NONPERSONAL SERVICE

30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2009:
6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2008:
11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:
16 For services and expenses for the operation of the legislative
17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 1999:
21 For services and expenses and for temporary and special services
22 712,635 (re. \$605,956)

23 By chapter 51, section 1, of the laws of 1998:
24 For services and expenses and for temporary and special services
25 691,879 (re. \$374,336)

26 LEGISLATIVE MESSENGER SERVICE

27 By chapter 51, section 1, of the laws of 2020:
28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 (re. \$348,698)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

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1 By chapter 51, section 1, of the laws of 2019:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 970,841 (re. \$48,368)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2018:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 951,766 (re. \$7,383)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2017:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 933,065 (re. \$24,219)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,907)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$9,648)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2015:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$54,892)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2014:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$88,407)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2013:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$105,573)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$141,698)

22 By chapter 51, section 1, of the laws of 2011:

23 For services and expenses for the operation of the legislative messen-

24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$71,825)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2010:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

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1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$44,703)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,000 (re. \$37,839)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$496)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$28,486)

15 By chapter 51, section 1, of the laws of 2007:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 850,000 (re. \$64,837)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 6,106 (re. \$4,476)

22 Equipment ... 1,000 (re. \$422)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses 841,850 (re. \$18,351)

25 By chapter 51, section 1, of the laws of 2005:

26 For services and expenses 817,330 (re. \$22,465)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses 688,524 (re. \$274,909)

29 LEGISLATIVE BILL DRAFTING COMMISSION

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses, temporary and special services, and for
32 expenses of maintenance and operation, including travel outside of
33 the state.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 (re. \$3,254,576)
 3 Temporary service ... 169,240 (re. \$169,240)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 (re. \$330,815)
 6 Travel ... 50,577 (re. \$50,577)
 7 Contractual services ... 1,710,163 (re. \$1,710,163)
 8 Equipment ... 158,793 (re. \$158,793)

9 By chapter 51, section 1, of the laws of 2019:

10 For services and expenses, temporary and special services, and for
 11 expenses of maintenance and operation, including travel outside of
 12 the state.

13 PERSONAL SERVICE

14 Personal service-regular ... 11,246,967 (re. \$16,865)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 (re. \$323,058)
 17 Travel ... 50,577 (re. \$5,000)
 18 Contractual services ... 1,710,163 (re. \$1,707,824)
 19 Equipment ... 158,793 (re. \$153,139)

20 By chapter 51, section 1, of the laws of 2018:

21 For services and expenses, temporary and special services, and for
 22 expenses of maintenance and operation, including travel outside of
 23 the state.

24 PERSONAL SERVICE

25 Personal service-regular ... 11,246,967 (re. \$344,040)
 26 Temporary service ... 169,240 (re. \$151,706)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 (re. \$296,872)
 29 Travel ... 50,577 (re. \$50,577)
 30 Contractual services ... 1,710,163 (re. \$1,698,267)
 31 Equipment ... 158,793 (re. \$153,766)

32 By chapter 51, section 1, of the laws of 2017:

33 For services and expenses, temporary and special services, and for
 34 expenses of maintenance and operation, including travel outside of
 35 the state.

36 PERSONAL SERVICE

37 Personal service-regular ... 10,978,972 (re. \$30,220)
 38 Temporary service ... 169,240 (re. \$40,554)

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$287,647)
 3 Travel ... 50,577 (re. \$50,577)
 4 Contractual services ... 1,710,163 (re. \$1,701,286)
 5 Equipment ... 158,793 (re. \$154,926)

6 By chapter 51, section 1, of the laws of 2016:
 7 For services and expenses and special services, and for expenses of
 8 maintenance and operation, including travel outside of the state.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 332,021 (re. \$177,224)
 11 Travel ... 50,577 (re. \$50,577)
 12 Contractual services ... 1,710,163 (re. \$745,577)
 13 Equipment ... 158,793 (re. \$152,461)

14 By chapter 51, section 1, of the laws of 2015:
 15 For services and expenses and special services, and for expenses of
 16 maintenance and operation, including travel outside of the state.

17 NONPERSONAL SERVICE

18 Travel ... 50,577 (re. \$50,577)
 19 Contractual services ... 1,710,163 (re. \$227,774)
 20 Equipment ... 158,793 (re. \$153,178)

21 By chapter 51, section 1, of the laws of 2014:
 22 For services and expenses and special services, and for expenses of
 23 maintenance and operation, including travel outside of the state.

24 NONPERSONAL SERVICE

25 Travel ... 50,577 (re. \$50,577)
 26 Contractual services ... 1,710,163 (re. \$690,713)
 27 Equipment ... 158,793 (re. \$150,891)

28 By chapter 51, section 1, of the laws of 2013:
 29 For services and expenses and special services, and for expenses of
 30 maintenance and operation, including travel outside of the state.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,710,163 (re. \$106,505)

33 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

34 By chapter 51, section 1, of the laws of 2020:
 35 For services and expenses of the task force for senate
 36 purposes.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE
 2 Personal service-regular ... 381,263 (re. \$205,975)

3 NONPERSONAL SERVICE
 4 Travel ... 3,000 (re. \$3,000)
 5 Contractual services ... 7,402 (re. \$7,402)
 6 For services and expenses of the task force for assembly
 7 purposes.

8 PERSONAL SERVICE
 9 Personal service-regular ... 380,465 (re. \$318,917)

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 1,000 (re. \$1,000)
 12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-
 15 ations.

16 PERSONAL SERVICE
 17 Personal service-regular ... 912,375 (re. \$439,990)

18 NONPERSONAL SERVICE
 19 Supplies and materials ... 17,000 (re. \$16,621)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 106,000 (re. \$104,860)
 22 Equipment ... 208,000 (re. \$206,264)

23 By chapter 51, section 1, of the laws of 2019:
 24 For services and expenses of the task force for senate
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service-regular ... 373,583 (re. \$284,572)

28 NONPERSONAL SERVICE
 29 Travel ... 3,000 (re. \$3,000)
 30 Contractual services ... 7,402 (re. \$7,402)
 31 For services and expenses of the task force for Assembly
 32 purposes.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE
 2 Personal service - regular ... 372,785 (re. \$280,548)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 1,000 (re. \$1,000)
 5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 9,200 (re. \$9,200)
 7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE
 10 Personal service - regular ... 887,898 (re. \$170,474)

11 NONPERSONAL SERVICE
 12 Supplies and materials ... 17,000 (re. \$17,000)
 13 Travel ... 5,000 (re. \$5,000)
 14 Contractual services ... 106,000 (re. \$105,922)
 15 Equipment ... 208,000 (re. \$206,497)

16 By chapter 51, section 1, of the laws of 2018:
 17 For services and expenses of the task force for senate
 18 purposes.

19 PERSONAL SERVICE
 20 Personal service-regular ... 366,054 (re. \$37,446)

21 NONPERSONAL SERVICE
 22 Travel ... 3,000 (re. \$3,000)
 23 Contractual services ... 7,402 (re. \$7,402)
 24 For services and expenses of the task force for Assembly
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service - regular ... 365,256 (re. \$279,205)

28 NONPERSONAL SERVICE
 29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)
 32 For services and expenses of the task force for joint oper-
 33 ations.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Personal service - regular ... 863,900 (re. \$170,654)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$17,000)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$105,982)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2017:

9 For services and expenses of the task force for senate
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 358,673 (re. \$22,060)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses of the task force for Assembly
17 purposes.

18 PERSONAL SERVICE

19 Personal service - regular ... 348,875 (re. \$268,022)

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 1,000 (re. \$1,000)

23 Travel ... 1,000 (re. \$1,000)

24 Contractual services ... 9,200 (re. \$8,450)

25 For services and expenses of the task force for joint oper-
26 ations.

27 PERSONAL SERVICE

28 Personal service - regular ... 831,372 (re. \$85,694)

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,967)

34 Equipment ... 208,000 (re. \$208,000)

35 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the task force for senate
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 (re. \$21,988)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 (re. \$3,000)

7 Contractual services ... 7,402 (re. \$7,402)

8 For services and expenses of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 (re. \$244,319)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses of the task force for
18 joint operations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 (re. \$236,703)

21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$17,000)

24 Travel ... 5,000 (re. \$5,000)

25 Contractual services ... 106,000 (re. \$104,386)

26 Equipment ... 208,000 (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2015:

28 For services and expenses of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 (re. \$9,254)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$1,386)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 338,125 (re. \$228,676)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 797,109 (re. \$53,797)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$16,410)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,395)
19 Equipment ... 208,000 (re. \$207,657)

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$9,095)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$6,406)

28 For services and expenses of the task force for Assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$228,794)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)
36 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$735,629)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 (re. \$16,554)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 106,000 (re. \$105,819)
10 Equipment ... 208,000 (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2013:

12 For services and expenses of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 (re. \$65,944)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 (re. \$3,000)
18 Contractual services ... 7,402 (re. \$58)

19 For services and expenses of the task force for Assembly
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 338,125 (re. \$219,174)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)
26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,842)
34 Travel ... 5,000 (re. \$5,000)
35 Contractual services ... 106,000 (re. \$106,000)
36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$1,051)

6 For services and expenses ... of the task force for assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$208,382)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$8,525)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 17,000 (re. \$16,605)

21 Travel ... 5,000 (re. \$5,000)

22 Contractual services ... 106,000 (re. \$105,948)

23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2011:

25 For services and expenses ... of the task force for assembly
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$213,372)

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2021-22

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$13,905)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$103,000)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 (re. \$208,382)

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,200 (re. \$10,200)

17 For services and expenses of the task force for joint oper-
18 ations.

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$112)

21 Contractual services ... 109,000 (re. \$35,192)

22 Equipment ... 208,000 (re. \$206,855)

23 By chapter 51, section 1, of the laws of 2009:

24 For services and expenses of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 340,542 (re. \$210,300)

28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 10,402 (re. \$10,402)

32 For services and expenses of the task force for joint oper-
33 ations.

34 NONPERSONAL SERVICE

35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 340,542 (re. \$210,300)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$6,082)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 5,000 (re. \$5,000)
16 Equipment ... 210,000 (re. \$209,240)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses of the task force for assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 330,000 (re. \$194,119)
22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)
25 Contractual services ... 10,402 (re. \$7,144)

26 For services and expenses of the task force for joint oper-
27 ations.

28 NONPERSONAL SERVICE

29 Travel ... 5,000 (re. \$4,414)
30 Equipment ... 210,000 (re. \$80,677)

31 By chapter 51, section 1, of the laws of 2006:

32 For services and expenses of the task force for assembly
33 purposes ... 341,167 (re. \$177,322)

LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 2 propriated:
 3 For services and expenses of the task force for assembly
 4 purposes (re. \$454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

8 By chapter 51, section 1, of the laws of 2020:
 9 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

11 Contractual services ... 1,000,000 (re. \$1,000,000)
 12 Equipment ... 500,000 (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2019:
 14 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

16 Contractual services ... 1,000,000 (re. \$1,000,000)
 17 Equipment ... 500,000 (re. \$500,000)

18 By chapter 51, section 1, of the laws of 2018:
 19 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

21 Contractual services ... 1,000,000 (re. \$1,000,000)
 22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2017:
 24 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

26 Contractual services ... 1,000,000 (re. \$957,165)
 27 Equipment ... 500,000 (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2016:
 29 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

31 Contractual services ... 1,000,000 (re. \$200,889)
 32 Equipment ... 500,000 (re. \$500,000)

33 By chapter 51, section 1, of the laws of 2015:
 34 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$500,000)

3 By chapter 51, section 1, of the laws of 2014:
4 For services and expenses of the Legislative Computer Services Fund.

5 NONPERSONAL SERVICE

6 Equipment ... 500,000 (re. \$424,421)

7 By chapter 51, section 1, of the laws of 2013:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2012:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Equipment ... 500,000 (re. \$263,469)

15 By chapter 51, section 1, of the laws of 2011:
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 (re. \$349,740)

19 SENATE RECYCLABLE MATERIALS, INFORMATION
20 SERVICES AND CONFERENCE FUND

21 By chapter 51, section 1, of the laws of 2020:
22 For services and expenses 50,000 (re. \$50,000)

23 By chapter 51, section 1, of the laws of 2019:
24 For services and expenses 50,000 (re. \$50,000)

25 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2020:
28 For services and expenses 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2019:
30 For services and expenses 50,000 (re. \$50,000)

31 § 5. This act shall take effect immediately and shall be deemed to
32 have been in full force and effect on and after April 1, 2021.

LEGISLATURE AND JUDICIARY 2021-22

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