A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
purposes, and projects, being the undisbursed and/or unexpended balances of the prior year’s appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2024.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (…) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2023.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2024 except as otherwise noted.
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010) .......... 29,000,000 ....................................... (re. $29,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010) ................ 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) .................. 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) .................. 500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) .................. 500,000 ............................................. (re. $500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
---|---
Capital Projects Funds - Other | 77,115,000 | 147,880,000
All Funds | 77,115,000 | 147,880,000

**NEW FACILITIES PURPOSE (CCP)** | 58,700,000

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal...
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2024-25

1 service, fringe benefits, and indirect
costs (60AS2403) (11433) .......................... 5,000,000

2 For services, expenses, and grants for the
cost of construction, renovation, alter-
ation, rehabilitation, improvements,
installation, acquisition, repair or
replacement of buildings, equipment, or
permanent or temporary facilities for the
development of facilities to support the
preparation and distribution of New York
focused meals for regional school infras-
tructure, such as aggregation, storage
hubs and/or commissary-type kitchens
(60SK2407) (11345) .......................... 10,000,000

3 For services and expenses related to
projects for alterations, rehabilitation,
and improvements at the New York feder-
atation of growers and processors agribusi-
ness child development centers (60AB2407)
(11326) ...................................... 3,200,000

4 For services and expenses of the New York
State dairy farm modernization grant
program, for Farm and Food Growth Fund,
Inc. to provide grants to farms and agri-
cultural marketing cooperatives to be used
for the services and expenses to expand
on-farm milk storage capacity, improve
efficiencies, invest in milk transfer
systems, cooling technologies, or other
purposes deemed necessary to further
opportunities for dairy farmers to trans-
port or store their products. Up to ten
percent of the total appropriation amount
may be made available for the services and
expenses of Farm and Food Growth Fund,
Inc. directly related to the adminis-
tration and delivery of the grant program
(60BD2409) ................................. 24,000,000

5 For services and expenses of the Cornell
University Industrial Hemp program for
innovation and commercialization of bio-
terrial processing (60BE2407) ................. 5,000,000

6 For services and expenses of the Peconic
Land Trust for the administration of a
grant program for the cost of
construction, renovation, alteration,
rehabilitation, improvements, installa-
tion, acquisition, repair or replacement
of buildings, docks, equipment, or perma-
ent or temporary facilities to support
the preparation, packaging, and distrib-
ution of Long Island shellfish and other
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2024-25

1 aquaculture products. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $50,000 to state operations for a Long Island seafood processing feasibility study. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program

(60BF2409) ................................... 5,000,000

12 For services and expenses related to the expansion of the New York state veterinary diagnostic laboratory and the animal health diagnostic center at Cornell University ........................................ 6,500,000

17 NEW YORK WORKS (CCP) ........................................ 14,715,000

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Administrative Services Purpose

22 For the purchase and replacement of vehicles and equipment (60VS24AS) (11420) ............ 600,000
23 For services and expenses related to the purchase or replacement of laboratory equipment (60ES24AS) (11421) ............. 115,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Preservation of Facilities Purpose

30 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2403) (10300) ........ 5,000,000

35 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive
maintenance, replacement, refurbishment,
and construction including the payment of
liabilities incurred prior to April 1, 2024 (60SF2403) (11422) ...................... 9,000,000

STATE FAIR (CCP) ............................................. 3,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2024 (60MN2403) (11493) ............. 1,700,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2024 (60RI2403) (11493) ............. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - RE Appropriations 2024-25

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) .................................. 5,000,000 ......................................... (re. $5,000,000)

For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) (11344) ... 10,000,000 ...... (re. $10,000,000)

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2307) (11345) ........ 10,000,000 ............................................. (re. $10,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2307) (11326) ... 3,200,000 ............................. (re. $3,200,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts
not less than $100,000 and not more than $500,000, not to exceed
seventy-five percent of the total project cost; (b) In munici-
palities with a population of more than two million, for such
pounds, shelters or humane societies that are operated by or under
contract for the provision of pound or shelter services with one or
more municipalities, grants in amounts not less than $100,000 and
not more than $500,000, not to exceed seventy-five percent of the
total project cost; and (c) not less than $500,000 for projects in
underserved municipalities or regions, for such pounds, shelters or
humane societies that are not operated by or under contract with one
or more municipalities for the provision of pound or shelter
services but that are registered with the department and can demon-
strate providing similar pound or shelter services, grants in
amounts not less than $50,000, and not more than $200,000, not to
exceed fifty percent of the total project cost. Up to five percent
of the total appropriation amount may be made available for the
services and expenses of the department in relation to these grants,
including personal service, nonpersonal service, fringe benefits,
and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shel-
ters, humane societies, and rescue facilities, excluding rescues
operating from a residence, awarded after April 1, 2024. Use of the
grant funds is restricted to the costs of capital projects includ-
ing, but not limited to, construction, renovation, rehabilitation,
installation, acquisition, or expansion of buildings, equipment, or
facilities necessary for the secure containment, health, and
adequate care of sheltered dogs and cats. These grants shall be
allocated by the commissioner on a competitive basis until such
funds are extinguished in an amount not less than $20,000 and not
more than $500,000, not to exceed ninety percent of the total
project cost. Not less than $500,000 for projects in underserved
municipalities or regions, for such pounds, shelters, humane socie-
ties, or rescue facilities, excluding rescues operating from a resi-
dence, that are not operated by or under contract with one or more
municipalities for the provision of pound or shelter services but
that are registered with the department and can demonstrate provid-
ing similar pound or shelter services. Up to five percent of the
total appropriation amount may be made available for the services
and expenses of the department in relation to these grants, includ-
ing personal service, nonpersonal service, fringe benefits, and
indirect costs (60AS2203) (11433) .................................
5,000,000 .......................... (re. $4,814,000)

For additional grants to municipal and incorporated not-for-profit
pounds, shelters and humane societies. Use of the grant funds is
restricted to the costs of capital projects including, but not
limited to, construction, renovation, rehabilitation, installation,
acquisition, or expansion of buildings, equipment, or facilities
necessary for the secure containment, health, and adequate care of
sheltered dogs and cats. These grants shall be allocated by the
commissioner on a competitive basis until such funds are extin-
guished as follows: (a) In municipalities with a population of less
than two million, for such pounds, shelters or humane societies that
are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) .........................

3,000,000 ........................................ (re. $3,000,000)
For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ......................... (re. $3,100,000)
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) .........................

5,000,000 ......................................... (re. $5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 ............... (re. $4,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one
or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) ..................................

5,000,000 ......................................... (re. $4,880,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ...

5,000,000 ......................................... (re. $4,832,000)
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including...
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REappropriations 2024-25

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1807) (11414)...

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

relation to these grants, including personal service, non-personal
service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shel-
ters, humane societies, and rescue facilities, excluding rescues
operating from a residence, awarded after April 1, 2024. Use of the
grant funds is restricted to the costs of capital projects includ-
ing, but not limited to, construction, renovation, rehabilitation,
installation, acquisition, or expansion of buildings, equipment, or
facilities necessary for the secure containment, health, and
adequate care of sheltered dogs and cats. These grants shall be
allocated by the commissioner on a competitive basis until such
dunds are extinguished in an amount not less than $20,000 and not
more than $500,000, not to exceed ninety percent of the total
project cost. Not less than $500,000 for projects in underserved
municipalities or regions, for such pounds, shelters, humane socie-
ties, or rescue facilities, excluding rescues operating from a resi-
dence, that are not operated by or under contract with one or more
municipalities for the provision of pound or shelter services but
that are registered with the department and can demonstrate provid-
ing similar pound or shelter services. Up to five percent of the
total appropriation amount may be made available for the services
and expenses of the department in relation to these grants, includ-
ing personal service, nonpersonal service, fringe benefits, and
indirect costs (60AS1807) (11433) ..................................
5,000,000 ..................................... (re. $1,693,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:

For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabili-
tation, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1707) (11414)
... 5,000,000 ......................... (re. $1,719,000)

For grants to municipal and incorporated not-for-profit pounds, shel-
ters and humane societies. Use of the grant funds is restricted to
the costs of capital projects including, but not limited to,
construction, renovation, rehabilitation, installation, acquisition,
or expansion of buildings, equipment, or facilities necessary for
the secure containment, health, and adequate care of sheltered dogs
and cats. These grants shall be allocated by the commissioner on a
competitive basis until such funds are extinguished as follows: (a)
In municipalities with a population of less than two million, for
such pounds, shelters or humane societies that are operated by or
under contract for the provision of pound or shelter services with
one or more municipalities: projects serving an individual munici-
pality, grants in amounts not less than $50,000 and not more than
$200,000, not to exceed fifty percent of the total project cost; and
for projects serving two or more municipalities, grants in amounts
not less than $100,000 and not more than $500,000, not to exceed
seventy-five percent of the total project cost; (b) In munici-
palities with a population of more than two million, for such
pounds, shelters or humane societies that are operated by or under
contract for the provision of pound or shelter services with one or
more municipalities, grants in amounts not less than $100,000 and
not more than $500,000, not to exceed seventy-five percent of the
total project cost; and (c) to the extent such funds have not been
extinguished, for projects in underserved municipalities or regions,
for such pounds, shelters or humane societies that are not operated
by or under contract with one or more municipalities for the
provision of pound or shelter services, grants in amounts not more
than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made
available for the services and expenses of the Department in
relation to these grants, including personal service, non-personal
service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shel-
ters, humane societies, and rescue facilities, excluding rescues
operating from a residence, awarded after April 1, 2024. Use of the
grant funds is restricted to the costs of capital projects includ-
ing, but not limited to, construction, renovation, rehabilitation,
installation, acquisition, or expansion of buildings, equipment, or
facilities necessary for the secure containment, health, and
adequate care of sheltered dogs and cats. These grants shall be
allocated by the commissioner on a competitive basis until such
funds are extinguished in an amount not less than $20,000 and not
more than $500,000, not to exceed ninety percent of the total
project cost. Not less than $500,000 for projects in underserved
municipalities or regions, for such pounds, shelters, humane socie-
ties, or rescue facilities, excluding rescues operating from a resi-
dence, that are not operated by or under contract with one or more
municipalities for the provision of pound or shelter services but
that are registered with the department and can demonstrate provid-
ing similar pound or shelter services. Up to five percent of the
total appropriation amount may be made available for the services
and expenses of the department in relation to these grants, includ-
ing personal service, nonpersonal service, fringe benefits, and
indirect costs (60AS1707) (11433) .................................
5,000,000 ........................................... (re. $431,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabili-
tation, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1607) (11414)
... 5,000,000 ................................. (re. $435,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory
(60030607) (11491) ... 2,000,000 .................... (re. $28,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of Cornell University College of Agriculture
and Life Sciences climate adaptive research farms for applied
infrastructure and demonstration projects (60CR2203) (11342) ....
5,000,000 ................................. (re. $5,000,000)
For the New York State meat processing expansion grant program, to
provide grants of at least $50,000 to be used for the expansion of
existing plants, creation of new plants, job training, safety
upgrades, or other purposes deemed necessary to further opportu-
nities for beef, pork and other meat farmers to process their meat
within the state. Up to five percent of the total appropriation
amount may be made available for the services and expenses of the
department in relation to these grants, including personal service,
nonpersonal service, fringe benefits, and indirect costs (60MP2207)
(11343) ... 5,000,000 ............................. (re. $3,750,000)

NEW YORK WORKS (CCP)

By chapter 54, section 1, of the laws of 2023:
For the purchase and replacement of vehicles and equipment (60VS23AS)
(11420) ... 600,000 ............................. (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES23AS) (11421) ....................
115,000 ................................. (re. $115,000)

By chapter 54, section 1, of the laws of 2022:
For the purchase and replacement of vehicles and equipment (60VS22AS)
(11420) ... 600,000 ............................. (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES22AS) (11421) ....................
115,000 ................................. (re. $115,000)

By chapter 54, section 1, of the laws of 2021:
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) ... 600,000 ........................................ (re. $600,000)
2. For services and expenses related to the purchase or replacement of laboratory equipment (60ES21AS) (11421) 115,000 ........................................ (re. $115,000)

By chapter 54, section 1, of the laws of 2020:
3. For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) ... 600,000 ........................................ (re. $600,000)
4. For services and expenses related to the purchase or replacement of laboratory equipment (60ES20AS) (11421) 115,000 ........................................ (re. $98,000)

By chapter 54, section 1, of the laws of 2019:
5. For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) ... 600,000 ........................................ (re. $577,000)
6. For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. $32,000)

By chapter 54, section 1, of the laws of 2018:
7. For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) ... 600,000 .................................. (re. $23,000)

Capital Projects Funds - Other
8. Capital Projects Fund - 30000
9. Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
10. For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2303) (10300) ... 5,000,000 ............................. (re. $4,940,000)
11. For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2023 (60SF2303) (11422) 9,000,000 ............................. (re. $9,000,000)

By chapter 54, section 1, of the laws of 2022:
12. For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) ... 5,000,000 ............................. (re. $2,333,000)
For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022.

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2023:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) ... 5,007,000 ............................. (re. $1,225,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2003) (10300) ... 15,000,000 ........................... (re. $10,398,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) ... 5,000,000 ............................... (re. $101,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) .......... 2,500,000 ............................................ (re. $18,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 department, agency or public authority (60SF1703) (11422) ...........
2 50,000,000 .................................................. (re. $212,000)

3 STATE FAIR (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2023:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2023 (60MN2303) (11493) ... 1,700,000 ........... (re. $1,244,000)

14 Capital Projects Funds - Other
15 Miscellaneous Capital Projects Fund
16 State Fair Capital Improvement Account - 32208
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2023:
19 For payment of the costs including personal services, nonpersonal
20 services, fringe benefits and indirect costs, of alterations, reha-
21 bilitation and improvements including preventive maintenance,
22 replacement, refurbishment and energy conservation of various facil-
23 ities, including the payment of liabilities incurred prior to April
24 1, 2023 (60RI2303) (11493) ... 2,000,000 ........... (re. $2,000,000)

25 By chapter 54, section 1, of the laws of 2022:
26 For payment of the costs including personal services, nonpersonal
27 services, fringe benefits and indirect costs, of alterations, reha-
28 bilitation and improvements including preventive maintenance,
29 replacement, refurbishment and energy conservation of various facil-
30 ities, including the payment of liabilities incurred prior to April
31 1, 2022 (60RI2203) (11493) ... 2,000,000 ........... (re. $1,421,000)

32 By chapter 54, section 1, of the laws of 2021:
33 For payment of the costs including personal services, nonpersonal
34 services, fringe benefits and indirect costs, of alterations, reha-
35 bilitation and improvements including preventive maintenance,
36 replacement, refurbishment and energy conservation of various facil-
37 ities, including the payment of liabilities incurred prior to April
38 1, 2021 (60RI2103) (11493) ... 2,000,000 ........... (re. $2,000,000)

39 By chapter 54, section 1, of the laws of 2020:
40 For payment of the costs including personal services, nonpersonal
41 services, fringe benefits and indirect costs, of alterations, reha-
42 bilitation and improvements including preventive maintenance,
43 replacement, refurbishment and energy conservation of various facil-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 .......... (re. $2,000,000)

3 By chapter 54, section 1, of the laws of 2019:
4 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitations and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 .......... (re. $2,000,000)
COUNCIL ON THE ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 0 10,000,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ....................... 0 10,000,000</td>
<td></td>
</tr>
</tbody>
</table>

REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

10 By chapter 54, section 1, of the laws of 2022:
11 For construction and rehabilitation projects for Regional Arts and
12 Cultural Councils outside of New York City (61RA2208) (12125) ...... 10,000,000 (re. $10,000,000)
DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 0 35,683,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 0 35,683,000</td>
<td></td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2023:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (OS012308) (51919) ... 2,836,000 ........ (re. $2,836,000)

17 By chapter 54, section 1, of the laws of 2022:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (OS012208) (51919) ... 30,112,000 ........ (re. $24,717,000)

21 By chapter 54, section 1, of the laws of 2020:
22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (OS012008) (51919) ... 10,100,000 ........ (re. $8,130,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

   APPROPRIATIONS     REAPPROPRIATIONS
4 Capital Projects Funds - Other...... 976,164,000 4,214,172,000
5 ----------------- -----------------
6 All Funds ....................... 976,164,000 4,214,172,000
7 ================ ================
8
9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 284,222,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Preservation of Facilities Purpose

13 For services and expenses related to alter-
14 tions and improvements to existing facil-
15 ities for capital maintenance, including
16 but not limited to capital design, con-
17 struction, reconstruction, rehabilita-
18 tion, and equipment; for in-kind
19 replacement of buildings and facilities
20 upon demonstration, through multi-factor
21 benefit-cost analysis of capital costs and
22 life-cycle operating costs comparing
23 existing facility, renovated facility, and
24 new construction, that replacement is more
25 cost-effective and energy-efficient than
26 full renovation and does not exceed exist-
27 ing square footage except incidentally
28 where necessary to provide accessibility,
29 mechanical efficiency, or required acces-
30 sory and minor support structures; for
31 health and safety, preservation of facili-
32 ties, program improvement or program
33 change, environmental protection, energy
34 conservation, accreditation, facilities
35 for the physically disabled, preventative
36 maintenance and related projects, includ-
37 ing costs incurred prior to April 1, 2024
38 and subject to a plan developed and
39 submitted annually by the city university
40 of New York and approved by the director
41 of the budget, and which may include, but
42 not be limited to, projects in the follow-
43 ing schedule. Notwithstanding any other
44 law to the contrary, all or a portion of
the amounts hereby appropriated may be
suballocated or transferred to the dormi-
tory authority of the state of New York
for such purpose (30032403) (15420) ........ 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide maintenance to various facilities</td>
<td>7,638</td>
</tr>
<tr>
<td>City College Campus-wide maintenance to various facilities</td>
<td>6,715</td>
</tr>
<tr>
<td>Graduate School and University Center Campus-wide maintenance to various facilities</td>
<td>890</td>
</tr>
<tr>
<td>Honors college Campus-wide maintenance to various facilities</td>
<td>89</td>
</tr>
<tr>
<td>Hunter College Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice Campus-wide maintenance to various facilities</td>
<td>1,359</td>
</tr>
<tr>
<td>Lehman College Campus-wide maintenance to various facilities</td>
<td>3,796</td>
</tr>
<tr>
<td>Medgar Evers College Campus-wide maintenance to various facilities</td>
<td>1,453</td>
</tr>
<tr>
<td>New York City College of Technology Campus-wide maintenance to various facilities</td>
<td>1,874</td>
</tr>
<tr>
<td>Queens College Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island Campus-wide maintenance to various facilities</td>
<td>5,117</td>
</tr>
<tr>
<td>York College Campus-wide maintenance to various facilities</td>
<td>2,099</td>
</tr>
</tbody>
</table>

For university-wide maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS  2024-25

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges attributable to the findings of condition surveys for health and</td>
<td>$9,220</td>
</tr>
<tr>
<td>safety</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$6,147</td>
</tr>
<tr>
<td>Colleges attributable to the findings of condition surveys for preservation</td>
<td></td>
</tr>
<tr>
<td>of facilities</td>
<td>$12,396</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$7,171</td>
</tr>
<tr>
<td>Colleges attributable to mechanical and technology equipment needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$5,020</td>
</tr>
<tr>
<td>Colleges attributable to science and technology equipment needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$2,049</td>
</tr>
<tr>
<td>Colleges attributable to certificate of occupancy/public assembly needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$4,098</td>
</tr>
<tr>
<td>Colleges attributable to energy conservation needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$2,049</td>
</tr>
<tr>
<td>Colleges attributable to science lab upgrade needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$6,659</td>
</tr>
<tr>
<td>Colleges attributable to educational technology initiative needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$1,026</td>
</tr>
<tr>
<td>Colleges attributable to bathroom facilities upgrade needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>$300</td>
</tr>
<tr>
<td>Colleges attributable to CUNY TV renovation needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide priority capital maintenance or capital improvement</td>
<td>$181,222</td>
</tr>
<tr>
<td>Projects to support the preservation of facilities</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$284,222</td>
</tr>
</tbody>
</table>

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2024-25

1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ........ 635,000,000
2

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement or Program Change Purpose

6 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12408) (40811) .............. 100,000,000

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2024-25

1 budget. Funds appropriated herein may be
2 suballocated to the city university of New
3 York following approval by the chancellor
4 of the city university of New York and the
5 director of the budget (30A42408) (40811) .. 535,000,000

6 PROJECT ADMINISTRATION (CCP) ................................ 41,292,000
7 ........................
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Administration Purpose

11 For payment to the dormitory authority of
12 the state of New York, for services and
13 expenses of the authority related to
14 construction activities administered by
15 the authority for the state share of capi-
16 tal projects of the city university of New
17 York which are appropriated by the state
18 and otherwise authorized by law (30DA2450)
19 (15528) .................................................. 23,447,000
20 For payment to the city university
21 construction fund, for services and
22 expenses of the city university
23 construction fund related to construction
24 activities administered by the city
25 university construction fund for the state
26 share of capital projects of the city
27 university of New York which are appropri-
28 ated by the state and otherwise authorized
29 by law (30CF2450) (40800) ....................... 17,845,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 15,650,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) ............... 15,650,000
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 ............... (re. $85,057,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
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<td></td>
<td>Description</td>
</tr>
<tr>
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</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>2</td>
<td>Medgar Evers College</td>
</tr>
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<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>4</td>
<td>New York City College of Technology</td>
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<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>6</td>
<td>Queens College</td>
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<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>8</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>10</td>
<td>York College</td>
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<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>15</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>17</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
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<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>19</td>
<td>colleges attributable to ADA needs</td>
</tr>
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<td>20</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>21</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
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<tr>
<td>22</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to energy conservation needs</td>
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<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to bathroom</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25  

1 facilities upgrade needs ......................... 1,030  
2 For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to educational  
technology initiative needs ...................... 6,695  
3 For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to science and  
technology equipment needs ....................... 5,047  
4 For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to CUNY TV  
renovation needs ................................... 515  
5 For university-wide priority capital  
projects to support the preservation  
of facilities ...................................... 121,222  
6 Total ........................................ 224,222  

For services and expenses related to alterations and improvements to  
various facilities including but not limited to capital design,  
construction, reconstruction, rehabilitation, and equipment; for  
health and safety, preservation of facilities, program improvement  
or program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, preventative  
maintenance and related projects, including costs incurred prior to  
April 1, 2017 and subject to a plan developed and submitted annually  
by the city university of New York and approved by the director of  
the budget, and which may include, but not be limited to, projects  
in the following schedule. Notwithstanding any other law to the  
contrary, all or a portion of the amounts hereby appropriated may be  
suballocated or transferred to the dormitory authority of the state  
of New York for such purpose (30051750) (40804) ....................  
60,000,000 ....................................... (re. $29,217,000)  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide projects ......................... 1,260</td>
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</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide projects ......................... 8,460</td>
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</tr>
<tr>
<td>City College</td>
<td>Campus-wide projects ......................... 15,120</td>
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<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide projects ......................... 60</td>
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Project Schedule
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide projects ................................ 60
2. Hunter College
3. Campus-wide projects ............................. 9,360
4. John Jay College of Criminal Justice
5. Campus-wide projects ......................... 2,940
6. Lehman College
7. Campus-wide projects ......................... 1,080
8. Medgar Evers College
9. Campus-wide projects ......................... 2,700
10. New York City College of Technology
11. Campus-wide projects ......................... 3,660
12. Queens College
13. Campus-wide projects ......................... 8,460
14. College of Staten Island
15. Campus-wide projects ......................... 2,160
16. York College
17. Campus-wide projects ......................... 4,680
18. ----------------------------------------
19. Total ......................................... 60,000
20. ==============

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $6,031,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide maintenance to various facilities ......................... 8,136
2 Graduate School and University Center
3 Campus-wide maintenance to various facilities ......................... 25
4 Honors college
5 Campus-wide maintenance to various facilities ......................... 25
6 Hunter College
7 Campus-wide maintenance to various facilities ......................... 5,799
8 John Jay College of Criminal Justice
9 Campus-wide maintenance to various facilities ......................... 3,193
10 Lehman College
11 Campus-wide maintenance to various facilities ......................... 2,438
12 Medgar Evers College
13 Campus-wide maintenance to various facilities ......................... 3,096
14 New York City College of Technology
15 Campus-wide maintenance to various facilities ......................... 3,485
16 Queens College
17 Campus-wide maintenance to various facilities ......................... 5,433
18 College of Staten Island
19 Campus-wide maintenance to various facilities ......................... 2,877
20 York College
21 Campus-wide maintenance to various facilities ......................... 3,899
22 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................................ 9,270
23 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 12,463
24 For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 7,210
25 For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs .................... 6,180
26 For university-wide maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .......... 2,060
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................... 4,120
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 2,060
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................... 1,030
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .................................. 6,695
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .................................. 5,047
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................ 515

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Total ........................................ 103,000

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25**

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>378</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
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<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
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</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,808</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,404</td>
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<tr>
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<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
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For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of...
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities needs ........................................ 4,840
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ..................................... 2,800
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ............. 2,400
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ................... 800
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ...................................... 1,600
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ........................................... 800
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ............................ 400
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ......................... 2,600
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ....................... 1,960
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ....................................... 200
-----
Total .................................................... 40,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For additional services and expenses related to alterations and
improvements to various facilities for capital projects, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, preventative maintenance and
related projects, including costs incurred prior to April 1, 2016
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 .... (re. $7,297,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ............... (re. $25,395,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
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<tr>
<td>Brooklyn College</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Graduate School and University Center</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Honors college</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Campus-wide maintenance to</td>
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</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 various facilities .................................. 2,163
2 Lehman College
3 Campus-wide maintenance to
4 various facilities .................................. 3,811
5 Medgar Evers College
6 Campus-wide maintenance to
7 various facilities .................................. 3,811
8 New York City College of Technology
9 Campus-wide maintenance to
10 various facilities .................................. 3,811
11 Queens College
12 Campus-wide maintenance to
13 various facilities .................................. 5,665
14 College of Staten Island
15 Campus-wide maintenance to
16 various facilities .................................. 3,811
17 York College
18 Campus-wide maintenance to
19 various facilities .................................. 3,811
20 For university-wide maintenance or
21 capital improvement costs at senior
22 colleges attributable to the findings of
23 condition surveys for health and safety
24 needs ............................................. 8,755
25 For university-wide maintenance or
26 capital improvement costs at senior
27 colleges attributable to the findings of
28 condition surveys for preservation of
29 facilities needs ....................................... 10,815
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to mechanical and
33 infrastructure needs ................................ 6,695
34 For university-wide maintenance or
35 capital improvement costs at senior
36 colleges attributable to ADA needs ............... 5,150
37 For university-wide maintenance or
38 capital improvement costs at senior
39 colleges attributable to certificate of
40 occupancy/public assembly needs .................. 2,060
41 For university-wide maintenance or
42 capital improvement costs at senior
43 colleges attributable to energy
44 conservation needs ................................. 4,120
45 For university-wide maintenance or
46 capital improvement costs at senior
47 colleges attributable to science lab
48 upgrade needs ....................................... 2,060
49 For university-wide maintenance or
50 capital improvement costs at senior
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 colleges attributable to bathroom facilities upgrade needs .......................... 1,030
2 For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ...................................... 1,030
3 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
4 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ................... 7,210
5 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ............................... 1,030

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20 Total ........................................ 103,000

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 206,000,000 ........................................ (re. $86,844,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities .................. 14,000</td>
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<tr>
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<tr>
<td>College</td>
<td>Project Description</td>
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<tr>
<td>----------------------------------------------</td>
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<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Honors college</td>
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<tr>
<td>Hunter College</td>
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<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Medgar Evers College</td>
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<td>New York City College of Technology</td>
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<td>Queens College</td>
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<td>College of Staten Island</td>
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<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>For university-wide critical maintenance or</td>
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<tr>
<td>For university-wide critical maintenance or</td>
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<td>For university-wide critical maintenance or</td>
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<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
Colleges attributable to ADA needs ...............10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ............... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................. 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ............... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................. 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ...................................... 8,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 3,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ................................. 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ................................. 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 1,500
Less an amount to be allocated by the board of trustees ........................................... (52,000)
Total ..................................................................... 206,000

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the City University of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
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<tr>
<td>College of Staten Island</td>
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<tr>
<td>Interdisciplinary High Performance Computational Center</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Nursing Education</td>
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<td>York College</td>
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<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Total .................................................................. 127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 ............... (re. $81,309,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,000</td>
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<tr>
<td>Queens College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>College of Staten Island</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
</tbody>
</table>
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 needs ........................................... 36,000
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................... 36,000
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ................... 3,000
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................... 10,000
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................... 10,000
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ........................... 5,000
7 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................... 15,000
8 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 10,000
9 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................... 3,300
10 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................... 1,500
11 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ........................................... 1,000
12 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 1,500
13 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................... 23,000
14 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................... 23,000
## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. **Total** ........................................ 284,222

---

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose:

(30031150) (15420) ... 284,222,000 ............... (re. $23,144,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
</tbody>
</table>

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide critical maintenance to various facilities ....................... 12,500
2 College of Staten Island
3 Campus-wide critical maintenance to various facilities ......................... 5,000
4 York College
5 Campus-wide critical maintenance to various facilities ......................... 5,000
6 For university-wide critical maintenance or capital improvement costs at senior
7 colleges attributable to the findings of condition surveys for health and safety
8 needs ........................................... 56,000
9 For university-wide critical maintenance or capital improvement costs at senior
10 colleges attributable to the findings of condition surveys for preservation of
11 facilities needs .................................. 60,000
12 For university-wide critical maintenance or capital improvement costs at senior
13 colleges attributable to ADA needs ............................. 1,800
14 For university-wide critical maintenance or capital improvement costs at senior
15 colleges attributable to certificate of occupancy/public assembly needs .......... 10,000
16 For university-wide critical maintenance or capital improvement costs at senior
17 colleges attributable to energy conservation needs ................................ 10,000
18 For university-wide critical maintenance or capital improvement costs at senior
19 colleges attributable to science and technology equipment needs .................. 5,000
20 For university-wide critical maintenance or capital improvement costs at senior
21 colleges attributable to educational technology initiative needs ................... 12,000
22 For university-wide critical maintenance or capital improvement costs at senior
23 colleges attributable to science lab upgrade needs .................................. 8,600
24 For university-wide critical maintenance or capital improvement costs at senior
25 colleges attributable to bathroom facilities upgrade needs ........................ 1,700
26 For university-wide critical maintenance or capital improvement costs at senior
27 colleges attributable to asbestos abatement needs .................................. 1,700
28 For university-wide critical maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ....................... 2,000
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ........................................... 2,422
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................... 40,000
4
5 --------------
6 Total ........................................ 284,222
7 ==============
8
9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
10 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 ............... (re. $21,235,000)

11 Project Schedule
12
13 PROJECT AMOUNT
14
15 (thousands of dollars)
16
17 Baruch College
18 Campus-wide critical maintenance to various facilities ....................... 9,400
19
20 Brooklyn College
21 Campus-wide critical maintenance to various facilities ....................... 14,542
22
23 City College
24 Campus-wide critical maintenance to various facilities ....................... 22,900
25
26 Graduate School and University Center
27 Campus-wide critical maintenance to various facilities ....................... 1,500
28
29 Hunter College
30

31 ---
CAPITAL PROJECTS - REAPPRIORATIONS 2024-25

1 Campus-wide critical maintenance to various facilities ........................................ 18,000
2 John Jay College of Criminal Justice
3 Campus-wide critical maintenance to various facilities ........................................ 11,000
4 Lehman College
5 Campus-wide critical maintenance to various facilities ........................................ 7,000
6 Medgar Evers College
7 Campus-wide critical maintenance to various facilities ........................................ 14,630
8 New York City College of Technology
9 Campus-wide critical maintenance to various facilities ........................................ 19,800
10 Queens College
11 Campus-wide critical maintenance to various facilities ........................................ 11,550
12 College of Staten Island
13 Campus-wide critical maintenance to various facilities ........................................ 8,100
14 York College
15 Campus-wide critical maintenance to various facilities ........................................ 6,500
16 For university-wide critical maintenance or capital improvement costs at senior
17 colleges attributable to the findings of condition surveys for health and safety
18 needs .................................................. 35,000
19 For university-wide critical maintenance or capital improvement costs at senior
20 colleges attributable to the findings of condition surveys for preservation of
21 facilities needs ........................................ 30,000
22 For university-wide critical maintenance or capital improvement costs at senior
23 colleges attributable to ADA needs .................. 1,800
24 For university-wide critical maintenance or capital improvement costs at senior
25 colleges attributable to certificate of occupancy/public assembly needs .............. 10,000
26 For university-wide critical maintenance or capital improvement costs at senior
27 colleges attributable to energy conservation needs ........................................ 17,000
28 For university-wide critical maintenance or capital improvement costs at senior
29 colleges attributable to science and technology equipment needs .................... 5,000
30 For university-wide critical maintenance or capital improvement costs at senior
31
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 colleges attributable to educational technology initiative needs .................... 5,000
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ............................ 8,600
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ....................... 1,700
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ............................ 1,700
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ....................... 2,000
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ............................... 1,500
7 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................. 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ............... (re. $16,278,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
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<td>Brooklyn College Campus-wide critical maintenance to various facilities</td>
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<td>City College Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Hunter College Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
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<tr>
<td>Lehman College Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
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<tr>
<td>New York City College of Technology Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
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<tr>
<td>Queens College Campus-wide critical maintenance to various facilities</td>
<td>35,567</td>
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<tr>
<td>College of Staten Island Campus-wide critical maintenance to various facilities</td>
<td>9,565</td>
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<tr>
<td>York College Campus-wide critical maintenance to various facilities</td>
<td>7,954</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES 
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1  occupancy/public assembly needs ................. 10,000
2  For university-wide critical maintenance or
capital improvement costs at senior
4  colleges attributable to energy
5  conservation needs .................................. 17,000
6  For university-wide critical maintenance or
capital improvement costs at senior
8  colleges attributable to science and
technology equipment needs ....................... 5,000
10 For university-wide critical maintenance or
capital improvement costs at senior
12 colleges attributable to educational
13 technology initiative needs ...................... 5,000
14 For university-wide critical maintenance or
capital improvement costs at senior
16 colleges attributable to science lab
17 upgrade needs ........................................ 8,600
18 For university-wide critical maintenance or
capital improvement costs at senior
20 colleges attributable to bathroom
21 facilities upgrade needs ......................... 1,700
22 For university-wide critical maintenance or
capital improvement costs at senior
24 colleges attributable to asbestos
25 abatement needs .................................... 1,700
26 For university-wide critical maintenance or
capital improvement costs at senior
28 colleges attributable to athletic
29 facilities upgrade needs ......................... 2,000
30 For university-wide critical maintenance or
capital improvement costs at senior
32 colleges attributable to mechanical and
33 infrastructure needs ................................ 20,000
34 --------------
35 Total ........................................ 284,222
36 ===============

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation,
including but not limited to capital design, construction,
acquisition, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30080850) (15502) ... 23,232,000 .................. (re. $2,732,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>Hunter College</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>John Jay College of Criminal Justice</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>Lehman College</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>New York City College of Technology</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>Queens College</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>

(30010850) (15420) ... 284,222,000 ............... (re. $15,662,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide critical maintenance
to various facilities ........................... 18,125

2 York College
Campus-wide critical maintenance
to various facilities ........................... 15,223

3 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for health and safety needs ................. 33,154

4 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for preservation of facilities
needs ........................................... 40,001

5 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to ADA
needs ............................................ 1,989

6 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
and technology equipment needs ............ 5,000

7 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to certificate of occupancy/public
assembly needs .................................. 8,000

8 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to energy
conservation needs ............................. 18,787

9 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
lab upgrade needs .............................. 9,504

10 For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to educational technology initiative
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. For university-wide critical maintenance or capital improvement needs .............. 10,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ...................... 1,879
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ...................... 1,879
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ...................... 1,450
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ...................... 20,000

---

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............ (re. $81,252,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
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<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
</tr>
<tr>
<td>-----</td>
<td>---------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Renovation</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>3</td>
<td>West Quad Building</td>
</tr>
<tr>
<td>4</td>
<td>Roosevelt Hall Science Facility</td>
</tr>
<tr>
<td>5</td>
<td>Performing Arts Center Project</td>
</tr>
<tr>
<td>6</td>
<td>Fire Alarm and Security Project</td>
</tr>
<tr>
<td>7</td>
<td>City College</td>
</tr>
<tr>
<td>8</td>
<td>New Science Facility</td>
</tr>
<tr>
<td>9</td>
<td>Marshak Building Interior</td>
</tr>
<tr>
<td>10</td>
<td>School of Architecture</td>
</tr>
<tr>
<td>11</td>
<td>Renovation</td>
</tr>
<tr>
<td>12</td>
<td>Central Plant Expansion and Distribution</td>
</tr>
<tr>
<td>13</td>
<td>Hunter College</td>
</tr>
<tr>
<td>14</td>
<td>School of Social Work</td>
</tr>
<tr>
<td>15</td>
<td>New Science Lab Building,</td>
</tr>
<tr>
<td>16</td>
<td>Phase I</td>
</tr>
<tr>
<td>17</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>18</td>
<td>John Jay College Building</td>
</tr>
<tr>
<td>19</td>
<td>Expansion</td>
</tr>
<tr>
<td>20</td>
<td>CUNY School of Law</td>
</tr>
<tr>
<td>21</td>
<td>New Facility</td>
</tr>
<tr>
<td>22</td>
<td>Lehman College</td>
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<td>23</td>
<td>New Science Facility,</td>
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<td>24</td>
<td>Swing Space for New Science</td>
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<td>25</td>
<td>Facility</td>
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<td>26</td>
<td>Media Production Center &amp; Virtual</td>
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<td>27</td>
<td>Small Business Assistance Center</td>
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<td>28</td>
<td>New York City College of Technology</td>
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<td>Academic Building I</td>
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<td>Educational Technology Initiative</td>
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<td>Louis Armstrong Center</td>
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<td>Tennis Courts</td>
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<td>34</td>
<td>College of Staten Island</td>
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<td>35</td>
<td>Center for Computational Science</td>
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<td>36</td>
<td>Sports and Recreation Center</td>
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<td>37</td>
<td>Upgrades</td>
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<td>38</td>
<td>Campus-wide Site Security &amp; Lighting,</td>
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<td>39</td>
<td>Phase II</td>
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<td>40</td>
<td>York College</td>
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<tr>
<td>41</td>
<td>Student Services Center/Classroom</td>
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<td>42</td>
<td>University-wide</td>
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<tr>
<td>43</td>
<td>CUNY ERP (CUNY FIRST)</td>
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<tr>
<td>44</td>
<td>Advanced Science Research Center,</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Phase I, and CCNY New Science Facility ................. 207,878
2 Project Administration .................. 61,722
3 Operational Changes ..................... 110,000

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4 Total ......................... 1,311,732
5 =============

6 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; including
10 but not limited to health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventive maintenance and related projects,
14 including costs incurred prior to April 1, 2007, and subject to a
15 plan to be developed and submitted annually by the city university
16 of New York and approved by the state director of the budget, and
17 which may include, but not be limited to, projects in the following
18 schedule. Notwithstanding any other law to the contrary, all or a
19 portion of the amounts hereby appropriated may be suballocated or
20 transferred to the dormitory authority of the state of New York for
21 such purpose (30670750) (15529) ....................................
22 225,000,000 ...................................... (re. $52,418,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

23 For the City College Marshak Building,
24 provided however that subdivision (b) of
25 section 6281 of the education law, as
26 amended by chapter 1081 of the laws of
27 1969, shall apply to the dormitory author-
28 ity and/or the city university
29 construction fund, as the letting agency,
30 unless, in its discretion, it determines
31 to utilize a project labor agreement for
32 all work performed in the renovation of
33 the Marshak science building, the city
34 college science facility and the new
35 science research center at city college,
36 which means a prehire collective bargain-
37 ing agreement between the agency and a
38 labor organization establishing the labor
39 organization as the collective bargaining
40 representative for all persons who will
41 perform work pursuant to all contracts for
the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....................... 30,000
For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....................... 55,300
For the Advanced Science Research Center at City College ........................................ 14,500
For Central Utilities Plan Expansion at Lehman College ........................................... 11,100
For the Voorhees Building facade at New York City College of Technology ................. 14,100
For structural repairs at the Pearl Street Building at New York City College of Techn- nology .................................................. 5,000
For expansion of the Central Plant at City
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 College ......................................... 30,000
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ........................................... 20,000
7 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ................................ 30,000
12 For university-wide critical maintenance or
capital improvement costs at senior
colleges to correct deficiencies in the
mechanical, electrical and plumbing
infrastructure .................................. 15,000

--------------
18 Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose

(30670650) (15529) ... 235,500,000 ............... (re. $2,475,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Brooklyn College</td>
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</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
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<tr>
<td>Roosevelt Hall</td>
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<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
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<td>City College</td>
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<tr>
<td>School of Architecture (SAUDLA)</td>
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<td>Marshak Building</td>
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<tr>
<td>Science Facility</td>
<td>57,700</td>
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<td>College of Staten Island</td>
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</table>

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1  2M Building ...................................... 5,000
2  Upgrades, Renovations, Equipment -
3  Various ........................................... 4,000
4  CUNY Law
5  Law Building Renovation, Phase I ............ 500
6  Hunter College
7  Roosevelt House Renovation .................... 1,000
8  New Science Lab Building ..................... 10,000
9  John Jay
10 Building Expansion .............................. 15,000
11 Lehman College
12 Consolidated Computer Center Phase II ........ 1,000
13 New Science Facility Phase II ................ 10,000
14 Queens College
15 Science Upgrades Phase II ...................... 6,000
16 Louis Armstrong Center ........................ 5,000
17 School of Journalism
18 School of Journalism ............................ 10,000
19 York College
20 Student Services Center ........................ 6,000
21 Campus-wide Site Improvements ............... 7,000
22 An advance for alterations and improvements
23 to various facilities including services
24 and expenses, service contracts, memorandum
25 of understanding, capital design,
26 construction, acquisition, reconstruction,
27 rehabilitation and equipment; for health
28 and safety, preservation of facilities,
29 new facilities, program improvement or
30 program change, technology, environmental
31 protection, energy conservation, accreditation,
32 facilities for the physically
33 disabled and related projects, to be
34 developed by the city university of New
35 York in consultation with the senate
36 majority leader and approved by the director
37 of budget ...................................... 28,500
38 University-wide
39 For health and safety projects .................. 9,000
40 -----------------------------------------------
41 Total ........................................... 235,500
42

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventive maintenance and related projects,
3 including costs incurred prior to April 1, 2005, and subject to a
4 plan to be developed and submitted annually by the city university
5 of New York and approved by the state director of the budget, and
6 which may include, but not be limited to, projects in the following
7 schedule. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30560550) (15529) ... 69,000,000 ... (re. $19,152,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
</tbody>
</table>
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a...
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000

10 For matching grants for
Governors Island .................. 15,000

12 For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 41,500

Total ....................... 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 .................. (re. $3,012,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) ...........
1,095,000,000 .................................... (re. $83,633,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
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<tr>
<td>West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
</tbody>
</table>

- Science Facility, provided
  however that subdivision
  (b) of section 6281 of the
  education law, as amended
  by chapter 1081 of the
  laws of 1969, shall apply
  to the dormitory authority
  and/or the city university
  construction fund, as the
  letting agency, unless, in
  its discretion, it deter-
  mines to utilize a project
  labor agreement for all
  work performed in the
  renovation of the Marshak
  science building, the city
  college science facility
  and the new science
  research center at City
  College, which means a
  prehire collective
  bargaining agreement
  between the agency and a
  labor organization estab-
  lishing the labor organ-
  ization as the collective
  bargaining representative
  for all persons who will
  perform work pursuant to
  all contracts for the
  construction, recon-
  struction, rehabilitation
  or improvement of facili-
  ties, and which provides
  that only contractors and
  subcontractors who sign a
  prenegotiated agreement
  with the labor organiza-
  tion can perform project
  work, when the record
  supporting the decision to
  enter into such an agree-
  ment establishes that it
is justified by the interests underlying the competitive bidding laws

- School of Architecture (Phase I)
  Hunter College ......................... 95,000
- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
  John Jay College ...................... 130,000
- Academic Facility (Phase II)
  Lehman College ....................... 60,000
- Science Facility
  New York City College
  of Technology ........................... 86,000
- Academic Complex I
  Queens College .......................... 30,000
- Science Upgrades (Phase I),
  including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998 Universitywide
- For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective
bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....... 176,000

- For science laboratory upgrades ......................... 7,000
- For condition survey-related health and safety projects ....................... 75,000
- For condition survey-related preservation of facilities projects ............ 60,000
- For condition survey-related projects related to the americans with dis- abilities act ......................... 13,000
- For asbestos abatement ............. 7,000
- For capital staff ............... 41,400
- For network infrastructure and telecommunications ........... 40,000
- For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other
similar campuswide and
systemwide needs, includ-
ing Governors Island ........... 143,000
--------------
Total ......................... 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) (15503) ... 1,000,000 ....................... (re. $796,000)

Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 
10,800,000 ........................................ (re. $4,190,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30149504) (15507) ... ....................
1,257,000 ........................................... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30048704) (15507) ... ....................
1,206,000 ............................................. (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1,
1993. No funds shall be made available until such plan is approved
by the director of the budget (30029301) (15505) ............... 
2,750,000 ........................................... (re. $853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disa-
abled (30A29201) (15523) ... ........ 1,128,000 .......... (re. $43,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) 
(15505) ... ........ 8,507,000 .......................... (re. $1,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2023:
   For services and expenses related to alterations and improvements to
   existing facilities for capital maintenance, including but not
   limited to capital design, construction, reconstruction, rehabili-
   tation, and equipment; for in-kind replacement of buildings and
   facilities upon demonstration, through multi-factor benefit-cost
   analysis of capital costs and life-cycle operating costs comparing
   existing facility, renovated facility, and new construction, that
   replacement is more cost-effective and energy-efficient than full
   renovation and does not exceed existing square footage except inci-
   dentally where necessary to provide accessibility, mechanical effi-
   ciency, or required accessory and minor support structures; for
   health and safety, preservation of facilities, program improvement
   or program change, environmental protection, energy conservation,
   accreditation, facilities for the physically disabled, preventative
   maintenance and related projects, including costs incurred prior to
   April 1, 2023 and subject to a plan developed and submitted annually
   by the city university of New York and approved by the director of
   the budget, and which may include, but not be limited to, projects
   in the following schedule. Notwithstanding any other law to the
   contrary, all or a portion of the amounts hereby appropriated may be
   suballocated or transferred to the dormitory authority of the state
   of New York for such purpose (30032303) (15420) ....................
   384,222,000 ..................................... (re. $384,222,000)

   Project Schedule

   PROJECT AMOUNT
   (thousands of dollars)
   -----------------------------------------
   32 Baruch College
   33 Campus-wide maintenance to
   34 various facilities ......................... 4,568
   35 Brooklyn College
   36 Campus-wide maintenance to
   37 various facilities ......................... 10,325
   38 City College
   39 Campus-wide maintenance to
   40 various facilities ......................... 9,078
   41 Graduate School and University Center
   42 Campus-wide maintenance to
   43 various facilities ......................... 1,203
   44 Honors college
   45 Campus-wide maintenance to
   46 various facilities ......................... 120
   47 Hunter College
   48 Campus-wide maintenance to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. various facilities ............................. 8,558
2. John Jay College of Criminal Justice
   Campus-wide maintenance to
   various facilities ............................. 1,837
3. Lehman College
   Campus-wide maintenance to
   various facilities ............................. 5,132
4. Medgar Evers College
   Campus-wide maintenance to
   various facilities ............................. 1,964
5. New York City College of Technology
   Campus-wide maintenance to
   various facilities ............................. 2,533
6. Queens College
   Campus-wide maintenance to
   various facilities ............................. 8,280
7. College of Staten Island
   Campus-wide maintenance to
   various facilities ............................. 6,917
8. York College
   Campus-wide maintenance to
   various facilities ............................. 2,838
9. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ........................................... 12,464
10. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for preservation of
    facilities needs .................................. 16,757
11. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs ............... 8,310
12. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ............................. 9,694
13. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science and
    technology equipment needs ........................ 6,786
1 conservation needs .................................. 5,540
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to science lab
5 upgrade needs ........................................ 2,770
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to educational
9 technology initiative needs ........................ 9,002
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to bathroom
13 facilities upgrade needs ........................... 1,387
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to CUNY TV
17 renovation needs .................................... 406
18 For university-wide priority capital
19 maintenance or capital improvement
20 projects to support the preservation
21 of facilities ......................................... 244,983

By chapter 54, section 1, of the laws of 2022:
22 For services and expenses related to alterations and improvements to
23 existing facilities for capital maintenance, including but not
24 limited to capital design, construction, reconstruction, rehabilita-
25 tion, and equipment; for health and safety, preservation of facil-
26 ities, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2022 and subject to a
30 plan developed and submitted annually by the city university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule.
33 Notwithstanding any other law to the contrary, all or a portion of
34 the amounts hereby appropriated may be suballocated or transferred
35 to the dormitory authority of the state of New York for such purpose
36 (30032203) (15420) ... 284,222,000 ............... (re. $277,563,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>3,379</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,379</td>
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<tr>
<td>Brooklyn College</td>
<td>7,638</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>7,638</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide maintenance to various facilities ............................. 6,715
2. Graduate School and University Center
3. Campus-wide maintenance to various facilities ............................. 890
4. Honors college
5. Campus-wide maintenance to various facilities ............................. 89
6. Hunter College
7. Campus-wide maintenance to various facilities ............................. 6,331
8. John Jay College of Criminal Justice
9. Campus-wide maintenance to various facilities ............................. 1,359
10. Lehman College
11. Campus-wide maintenance to various facilities ............................ 3,796
12. Medgar Evers College
13. Campus-wide maintenance to various facilities ............................. 1,453
14. New York City College of Technology
15. Campus-wide maintenance to various facilities ............................. 1,874
16. Queens College
17. Campus-wide maintenance to various facilities ............................. 6,125
18. College of Staten Island
19. Campus-wide maintenance to various facilities ............................. 5,117
20. York College
21. Campus-wide maintenance to various facilities ............................. 2,099
22. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ................................. 9,220
23. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 12,396
24. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ................................. 6,147
25. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 7,171
26. For university-wide maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital improvement costs at senior
2 colleges attributable to science and
technology equipment needs ....................... 5,020
4 For university-wide maintenance or
capital improvement costs at senior
6 colleges attributable to certificate of
occupancy/public assembly needs .................. 2,049
8 For university-wide maintenance or
capital improvement costs at senior
10 colleges attributable to energy
11 conservation needs ............................... 4,098
12 For university-wide maintenance or
capital improvement costs at senior
14 colleges attributable to science lab
15 upgrade needs .................................... 2,049
16 For university-wide maintenance or
capital improvement costs at senior
18 colleges attributable to educational
19 technology initiative needs ...................... 6,659
20 For university-wide maintenance or
capital improvement costs at senior
22 colleges attributable to bathroom
23 facilities upgrade needs ........................... 1,026
24 For university-wide maintenance or
capital improvement costs at senior
26 colleges attributable to CUNY TV
27 renovation needs ................................... 300
28 For university-wide priority capital
29 maintenance or capital improvement
30 projects to support the preservation
31 of facilities .................................... 181,222
32
33 Total ............................................... 284,222
34
35 For additional services and expenses related to alterations and
improvements to existing facilities for capital maintenance, includ-
ing but not limited to capital design, construction, reconstruction,
rehabilitation, and equipment; for health and safety, preservation
of facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2022 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30A22208)
(40802) ... 60,000,000 ........................... (re. $60,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2021:
2 For services and expenses related to alterations and improvements to
3 existing facilities for capital maintenance, including but not
4 limited to capital design, construction, reconstruction, rehabili-
5 tation, and equipment; for health and safety, preservation of facil-
6 ities, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, preventative maintenance and related projects,
9 including costs incurred prior to April 1, 2021 and subject to a
10 plan developed and submitted annually by the city university of New
11 York and approved by the director of the budget, and which may
12 include, but not be limited to, projects in the following schedule.
13 Notwithstanding any other law to the contrary, all or a portion of the
14 amounts hereby appropriated may be suballocated or transferred to
15 the dormitory authority of the state of New York for such purpose
16 (30032103) (15420) ... 284,222,000 .............. (re. $247,069,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
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<tr>
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<td>7,638</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
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</tr>
<tr>
<td>City College</td>
<td>6,715</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>890</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Honors college</td>
<td>89</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
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</tr>
<tr>
<td>Hunter College</td>
<td>6,331</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
<td>1,359</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td>3,796</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>1,453</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
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</tr>
<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Campus-wide maintenance to</td>
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<tr>
<td></td>
<td>Description</td>
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<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>Queens College</td>
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<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>4</td>
<td>College of Staten Island</td>
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<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>6</td>
<td>York College</td>
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<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>9</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>11</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to ADA needs</td>
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<td>colleges attributable to mechanical and infrastructure needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>17</td>
<td>colleges attributable to science and technology equipment needs</td>
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<td>colleges attributable to certificate of occupancy/public assembly needs</td>
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<td>23</td>
<td>colleges attributable to science lab upgrade needs</td>
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<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to bathroom</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities upgrade needs ......................... 1,026
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to CUNY TV
5 renovation needs ................................ 300
6 For university-wide priority capital
7 maintenance or capital improvement
8 projects to support the preservation
9 of facilities .................................. 181,222
10 ----------------
11 Total ....................................... 284,222
12 ==============

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2020 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30032003) (15420) ... 284,222,000 .............. (re. $195,818,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College Campus-wide maintenance to various facilities</td>
<td>3,370</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide maintenance to various facilities</td>
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<td>Hunter College</td>
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<td>No.</td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>2</td>
<td>John Jay College of Criminal Justice</td>
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<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>Lehman College</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Medgar Evers College</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>College of Staten Island</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>17</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
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<tr>
<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>19</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>21</td>
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<td>colleges attributable to science and technology equipment needs</td>
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<td>27</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>29</td>
<td>colleges attributable to certificate of occupational and public assembly needs</td>
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</table>

**capital projects - reappropriations 2024-25**
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Colleges attributable to energy conservation needs ......................... 4,080
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .......................... 2,070
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ......................... 6,640
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .......................... 1,050
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ..................................... 300
6. For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .......................... 181,222
7. Total .................................................................................. 284,222

By chapter 54, section 1, of the laws of 2019:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) ... 284,222,000 .............. (re. $191,378,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<p>| | | |</p>
<table>
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<tr>
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<tbody>
<tr>
<td>1</td>
<td>various facilities</td>
<td>3,379</td>
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<tr>
<td>2</td>
<td>Brooklyn College</td>
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<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>4</td>
<td>City College</td>
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<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>6</td>
<td>Graduate School and University Center</td>
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<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>8</td>
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<td>12</td>
<td>John Jay College of Criminal Justice</td>
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<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>848</td>
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<tr>
<td>14</td>
<td>Lehman College</td>
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<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>Medgar Evers College</td>
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<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>18</td>
<td>New York City College of Technology</td>
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<td>Queens College</td>
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<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>22</td>
<td>College of Staten Island</td>
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<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,118</td>
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<td>24</td>
<td>York College</td>
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<td>25</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,220</td>
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<tr>
<td>27</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,396</td>
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<tr>
<td>28</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 colleges attributable to ADA needs ............... 6,147
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to mechanical and
5 infrastructure needs ............................ 7,171
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs .................... 5,020
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to certificate of
13 occupancy/public assembly needs .............. 2,049
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to energy
17 conservation needs ............................. 4,098
18 For university-wide maintenance or
19 capital improvement costs at senior
20 colleges attributable to science lab
21 upgrade needs ................................. 2,049
22 For university-wide maintenance or
23 capital improvement costs at senior
24 colleges attributable to educational
25 technology initiative needs .................... 6,659
26 For university-wide maintenance or
27 capital improvement costs at senior
28 colleges attributable to bathroom
29 facilities upgrade needs ........................ 1,024
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to CUNY TV
33 renovation needs ............................... 300
34 For university-wide priority capital
35 maintenance or capital improvement
36 projects to support the preservation
37 of facilities ................................. 181,222
38 ----------------
39 Total ......................................... 284,222
40

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
The plan developed and submitted annually by the City University of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

(30031803) (15420) ... 284,222,000 .............. (re. $127,823,000)

## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College Campus-wide maintenance to various facilities</td>
<td>2,511</td>
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<tr>
<td>Brooklyn College Campus-wide maintenance to various facilities</td>
<td>5,433</td>
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<tr>
<td>City College Campus-wide maintenance to various facilities</td>
<td>8,136</td>
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<tr>
<td>Graduate School and University Center Campus-wide maintenance to various facilities</td>
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<tr>
<td>Honors college Campus-wide maintenance to various facilities</td>
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<tr>
<td>Hunter College Campus-wide maintenance to various facilities</td>
<td>5,799</td>
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<td>John Jay College of Criminal Justice Campus-wide maintenance to various facilities</td>
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<td>Lehman College Campus-wide maintenance to various facilities</td>
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<td>Medgar Evers College Campus-wide maintenance to various facilities</td>
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<td>New York City College of Technology Campus-wide maintenance to various facilities</td>
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<tr>
<td>Queens College Campus-wide maintenance to various facilities</td>
<td>5,433</td>
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<tr>
<td>College of Staten Island Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>York College Campus-wide maintenance to</td>
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</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. various facilities ............................. 3,899
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................................ 9,270
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 12,463
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .............................................. 7,210
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs .......................... 6,180
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ...................... 2,060
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................................. 4,120
8. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ....................................................... 2,060
9. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 1,030
10. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .............................. 6,695
11. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,047
12. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs .................................................. 515
13. For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .............................. 181,222
### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1997:
- Alterations and improvements for preservation of facilities (30039703) (15506) ... ..... 3,300,000 ................. (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
- Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ............. (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
- Alterations and improvements to roofs on various buildings (30239503) (15524) ... 5,933,000 .............. (re. $2,524,000)

By chapter 54, section 1, of the laws of 1994, for:
- Alterations and improvements to roofs (30039403) (15524) .......... 5,579,000 ........................................... (re. $236,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
- Alterations and improvements for preservation of facilities (30A39003) (15506) ... ..... 9,947,000 ................. (re. $255,000)

Capital Projects Funds - Other
- Program Improvement or Program Change Purpose

- Alterations and improvements to child care facilities (30289508) (15509) ... ..... 1,306,000 .............................. (re. $736,000)

Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... 1,000,000 .............................. (re. $398,000)

PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

- Program Improvement or Program Change Purpose

- For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12308) (40811) ......................................

100,000,000 ..................................... (re. $100,000,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A42308) (40811) ............

435,000,000 ..................................... (re. $435,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. $425,000,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812) ...

110,000,000 ..................................... (re. $110,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to alterations and improvements to
facilities and capital maintenance for the CUNY School of Labor and
Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. $3,000,000)

4 By chapter 54, section 1, of the laws of 2021:
For the capital costs of training and educational programs in offshore
wind power, wind power, and other green energy fields (30GE2108)
(40810) ... 10,000,000 ............................ (re. $9,232,000)
For services and expenses related to alterations and improvements to
various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2021 and subject to a plan developed and submitted annually
by the city university of New York and approved by the director of
the budget (30A12108) (40811) ... 100,000,000 .... (re. $98,999,000)

18 Capital Projects Funds - Other
City University Capital Projects Fund - 32250
Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2022:
For services and expenses of capital improvements, available to city
university of New York senior colleges as defined in section 6203 of
the education law subject to a plan approved by the Director of the
Budget. Funding from this appropriation shall be available for, but
not limited to, service contracts, memoranda of understanding, capi-
tal design, construction, acquisition, reconstruction, rehabili-
tation, equipment and personal service costs including costs
incurred prior to April 1, 2020 (30MB2008) (40807) ............... 100,000,000 ............................ (re. $100,000,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25  

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose  

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ....................... (re. $30,359,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50% Share</th>
<th>Estimated Local Share</th>
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<tbody>
<tr>
<td>Bronx Community College</td>
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<tr>
<td>Critical Maintenance</td>
<td>42,000</td>
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<tr>
<td>Student Success Center</td>
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<tr>
<td>STEM Resource Center</td>
<td>300</td>
<td>150</td>
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<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
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<tr>
<td>Cooling Tower Rehab</td>
<td>3,600</td>
<td>1,800</td>
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<tr>
<td>Gymnasium Light Replacement</td>
<td>700</td>
<td>350</td>
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<td>Hostos Community College</td>
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<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
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<tr>
<td>Roof Replacements</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Marina Upgrades</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
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<tr>
<td>LaGuardia Community College</td>
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<tr>
<td>Center for Career and Employment</td>
<td>6,774</td>
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<td>Queensborough Community College</td>
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<tr>
<td>Roof Repairs</td>
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<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
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<tr>
<td>For university-wide community college</td>
<td></td>
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</table>

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 critical maintenance or capital
2 improvement costs attributable to
3 preservation of facilities ...... 60,678 30,339
4 For university-wide community college
5 critical maintenance or capital
6 improvement costs attributable to
7 facilities which support ASAP
8 programs ....................... 14,000 7,000
9 ------- ------
10 Total ....................... 160,706 80,353
11 ======= ======

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 .................. (re. $11,358,000)

<table>
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<th>Project Schedule</th>
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<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
<td>(thousands of dollars)</td>
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<table>
<thead>
<tr>
<th>Bronx Community College</th>
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</thead>
<tbody>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
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<tr>
<td>EOC Headquarter Renovation ............</td>
<td>1,000</td>
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<tr>
<td>Campus Utility Upgrade ................</td>
<td>8,000</td>
<td>4,000</td>
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<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
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<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
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<td>Lowe Hall ADA Improvements ............</td>
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<tr>
<th>Borough Manhattan Community College</th>
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<tr>
<td>Lighting Controls and Sensors ..........</td>
<td>1,552</td>
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<tr>
<td>Variable Frequency Drives .............</td>
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<td>Community Room HVAC</td>
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<td>Perimeter Security Lighting ............</td>
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<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
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</table>

| Hostos Community College              |            |            |

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## CITY UNIVERSITY OF NEW YORK

**(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

**COMMUNITY COLLEGES**

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
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<th>2025</th>
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<tbody>
<tr>
<td>1 Summer Boiler</td>
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<td>103</td>
</tr>
<tr>
<td>2 Technology Upgrades</td>
<td>430</td>
<td>215</td>
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<tr>
<td>3 Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>5 Marina Reconstruction</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>6 LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Staircase Lighting</td>
<td>160</td>
<td>80</td>
</tr>
<tr>
<td>8 Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
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<tr>
<td>9 Business and Entrepreneurial</td>
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<td></td>
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<tr>
<td>10 Training Center</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>11 M Building Boiler Replacement</td>
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<td>273</td>
</tr>
<tr>
<td>12 E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
</tr>
<tr>
<td>13 Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
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<tr>
<td>14 Queensborough Community College</td>
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<td></td>
</tr>
<tr>
<td>15 Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
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<tr>
<td>16 Central Chiller Plant</td>
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<tr>
<td>17 Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
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<tr>
<td>18 Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>19 For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
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<td></td>
</tr>
<tr>
<td>improvement costs attributable to health and safety</td>
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<tr>
<td>20 For university-wide community college</td>
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<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to preservation of facilities</td>
<td>17,462</td>
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<tr>
<td>21 For university-wide community college</td>
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<td></td>
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<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to assistive technology</td>
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</tr>
<tr>
<td>22 Total</td>
<td>123,280</td>
<td>61,640</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory.
CITY UNIVERSITY OF NEW YORK
(APROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 authority of the state of New York for such purpose (30C11550)
2 (40801) ... 4,503,000 ........................................ (re. $4,503,000)

Project Schedule

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Hostos Community College
Allied Health and Sciences

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<th>Building Complex</th>
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For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $11,245,000)

Project Schedule

| (thousands of dollars) |

Bronx Community College
Ohio Track and Field Restoration 750 375
Monument Hill Restoration ...... 400 200
Gould Memorial Library Windows . 900 450
Bliss Hall ADA Improvements .... 600 300
Computer and Lab Upgrades ...... 70 35

Hostos Community College
475 Grand Concourse HVAC Upgrades 3,000 1,500

Kingsborough Community College
Pool Upgrades .................... 2,000 1,000

Science and Resiliency Institute 10,000 5,000

LaGuardia Community College
Faculty Offices and Training Center 1,500 750
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<th>Project Description</th>
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<tr>
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<tr>
<td>2 Queensborough Community College</td>
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<tr>
<td>3 Roof Repairs</td>
<td>1,700</td>
<td>850</td>
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<tr>
<td>4 Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
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<td>5 For university-wide community college</td>
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<tr>
<td>6 critical maintenance or capital</td>
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<td></td>
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<tr>
<td>7 improvement costs attributable to</td>
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<td>8 the preservation of facilities</td>
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<td>2,032</td>
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<td>10 critical maintenance or capital</td>
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<td></td>
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<tr>
<td>11 improvement costs attributable to</td>
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<tr>
<td>12 accelerated conservation and</td>
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<tr>
<td>13 efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
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Total ........................................ 32,844 16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) ......................... 15,628,000 ........................................ (re. $4,860,000)

Project Schedule

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<tr>
<th>Project Description</th>
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<tr>
<td>Borough of Manhattan Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,200</td>
<td>1,100</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide critical maintenance to various facilities .......... 3,000 1,500
2. LaGuardia Community College
3. Campus-wide critical maintenance to various facilities .......... 6,000 3,000
4. Queensborough Community College
5. Campus-wide critical maintenance to various facilities .......... 5,500 2,750
6. For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities . 5,456 2,728
7. For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects ............ 5,600 2,800
8. Total ................................ 31,256 15,628

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ............................. (re. $1,235,000)

Project Schedule

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<tr>
<td>Borough of Manhattan Community College</td>
<td>2,000 1,000</td>
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</tbody>
</table>
| Bronx Community College
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25  

1 Campus-wide critical maintenance  
2 to various facilities ........... 2,850 1,425  
3 Hostos Community College  
4 Campus-wide critical maintenance  
5 to various facilities ........... 3,500 1,750  
6 Kingsborough Community College  
7 Campus-wide critical maintenance  
8 to various facilities ........... 1,650 825  
9 LaGuardia Community College  
10 Campus-wide critical maintenance  
11 to various facilities ........... 2,000 1,000  
12 Queensborough Community College  
13 Campus-wide critical maintenance  
14 to various facilities ........... 4,200 2,100  
15 Total ........................ 16,200 8,100  

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ......................... (re. $18,055,000)  

<table>
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</thead>
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<tr>
<td>TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</td>
<td>(thousands of dollars)</td>
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<tr>
<td>Borough of Manhattan Community College</td>
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<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ...........</td>
<td>14,400</td>
<td>7,200</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities ...........</td>
<td>6,000</td>
<td>3,000</td>
</tr>
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</table>

(PROPERTY OF NEW YORK STATE. REPRODUCTION PROHIBITED.)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide critical maintenance to various facilities ....... 7,500 3,750
2. Health Technologies Education Center ......................... 4,908 2,454
3. LaGuardia Community College Center 3 Facade Replacement .... 3,800 1,900
4. Campus-wide critical maintenance to various facilities ....... 6,800 3,400
5. Queensborough Community College Central Kitchen/Cafeteria ...... 2,400 1,200
6. Campus-wide critical maintenance to various facilities ....... 7,600 3,800
7. Total ........................................ 55,408 26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) .................................. (re. $19,775,000)

Project Schedule

| ESTIMATED | ESTIMATED |
| TOTAL STATE | 50 PERCENT |
| & LOCAL SHARE | STATE SHARE |

(thousands of dollars)

Borough of Manhattan Community College
Theater Upgrades and Equipment ......................... 3,400 1,700
Bronx Community College
Campus-wide Roofing, Ph. I ......................... 4,068 2,034
Kingsborough Community College
Theater Upgrades and Sciences Bldg Infrastructure ......................... 5,150 2,575
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<tr>
<th>Project</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
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<td>1 T2 Building Upgrades</td>
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<td>3,600</td>
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<tr>
<td>2 LaGuardia Community College</td>
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</tr>
<tr>
<td>3 Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>4 Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>5 Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td>6 Queensborough Community College</td>
<td></td>
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</tr>
<tr>
<td>7 Central Kitchen/Dining Hall</td>
<td>8,660</td>
<td>4,330</td>
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<tr>
<td>8 Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
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<tr>
<td>9 Total</td>
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<td>31,239</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ........................... (re. $5,502,000)

Project Schedule

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<th>College</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
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<tr>
<td>199 Chambers Street</td>
<td>14,000</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
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<tr>
<td>Mechanical and Infrastructure</td>
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<tr>
<td>Improvements</td>
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<tr>
<td>LaGuardia Community College</td>
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<tr>
<td>Conference Facility Space</td>
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## CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<tr>
<th>Project Description</th>
<th>State Share</th>
<th>Local Share</th>
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<tr>
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<tr>
<td>2. Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
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<td>3. Queensborough Community College Upgrade Campus-wide Electrical System, Ph. I</td>
<td>18,000</td>
<td>9,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>69,126</strong></td>
<td><strong>34,563</strong></td>
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</table>

10 By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ............... (re. $2,750,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ........... 206,908,000 .................. (re. $40,477,000)

### Project Schedule

<table>
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<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
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<td>(thousands of dollars)</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<th>Project Description</th>
<th>2024-25</th>
<th>2023-24</th>
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<tr>
<td>1. Fiterman Hall</td>
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<td>2. Bronx Community College</td>
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</tr>
<tr>
<td>3. North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>4. Backflow Prevention Devices</td>
<td>3,400</td>
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<tr>
<td>5. Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>6. Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. 500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
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<tr>
<td>8. Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Laboratories and Mechanical Infrastructure Upgrade</td>
<td>5,000</td>
<td>2,500</td>
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<tr>
<td>10. Medgar Evers College</td>
<td></td>
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<tr>
<td>11. Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
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<td>12. Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
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<td>13. University-wide</td>
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<td>14. CUNY ERP (CUNY FIRST)</td>
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<td>15. Project Administration</td>
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<td>16. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
<td>17,500</td>
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<td>17. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
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<tr>
<td>18. For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
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<tr>
<td>19. For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
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<tr>
<td>20. For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs</td>
<td>18,000</td>
<td>9,000</td>
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<tr>
<td>21. For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
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<tr>
<td>22. For university-wide critical maintenance or capital improvement costs at community colleges</td>
<td></td>
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</tbody>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPRIORATIONS 2024-25

1 attributable to educational
technology initiative needs .... 4,000 2,000
2 For university-wide critical main-
tenance or capital improvement
costs at community colleges
attributable to athletic
facilities upgrade needs ....... 2,500 1,250
8 ------------ ------------
9 Total ....................... 413,816 206,908

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2007 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule. Notwithstanding any other law to the contrary,
all or a portion of the amounts hereby appropriated may be suballo-
cated or transferred to the dormitory authority of the state of New
York for such purpose (30660750) (81067) ...........................
40,800,000 ........................................ (re. $2,697,000)

Project Schedule

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<tr>
<td></td>
<td>TOTAL STATE</td>
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<td></td>
<td>STATE SHARE</td>
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</table>

(Thousands of dollars)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Est. Total</th>
<th>Est. State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>40,000</td>
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</tr>
<tr>
<td>Bronx Community College</td>
<td>1,800</td>
<td>900</td>
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<tr>
<td>Medgar Evers Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ............... 3,000 1,500
2. For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ................. 10,000 5,000

Total .................................. 81,600 40,800

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) .................. 8,769,000 .......................... (re. $1,468,000)

Project Schedule

<p>| ESTIMATED | ESTIMATED |</p>
<table>
<thead>
<tr>
<th>STATE &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Medgar Evers College

| Theater | 3,450 | 1,725 |
| Auditorium | 14,088 | 7,044 |
| Total | 17,538 | 8,769 |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities.
including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............... (re. $21,116,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
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<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
<td>(thousands of dollars)</td>
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<td></td>
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</table>

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall Replacement ...... 15,000 7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
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<tr>
<td>Phase II ......................... 14,000 7,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mechanical System Upgrades ..... 6,000 3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Hostos Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovations in 475 Grand Concourse 6,000 3,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Kings Borough Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air conditioning T5 ............ 218 109</td>
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<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
</tr>
<tr>
<td>Air conditioning T4 ............. 942 471</td>
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<tr>
<td>Mechanical System Upgrades ..... 6,000 3,000</td>
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</table>

<table>
<thead>
<tr>
<th>Laguardia Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovations of Center 3 ...... 14,000 7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building 55,000 27,500</td>
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<tr>
<td>Medgar Evers Academic I .......... 8,000 4,000</td>
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<tr>
<td>Queensborough Community College Renovation of Science Building . 6,000 3,000</td>
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</table>

| Total ........................ 133,160 66,580 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25  

services and expenses, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2005 subject to  
an annual plan developed by the city university which shall include  
projects in the following schedule. Notwithstanding any other law to  
the contrary, all or a portion of the amounts hereby appropriated  
may be suballocated or transferred to the dormitory authority of the  
state of New York for such purpose (30590550) (81067) ..............  
105,849,000 ....................................... (re. $5,441,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project Description</th>
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<th>50 PERCENT STATE SHARE</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
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<td>Queensborough Community College</td>
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<tr>
<td>Holocaust Resource Center</td>
<td>3,000</td>
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<tr>
<td>and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
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<tr>
<td>Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
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<tr>
<td>Kingsborough Community College</td>
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<tr>
<td>Roof Replacement</td>
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<td>Additional Roof Replacement</td>
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<td>Fire Alarm Rehab</td>
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<tr>
<td>Gymnasium</td>
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<td>3,030</td>
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<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
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<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
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<td>Hostos Community College</td>
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</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
<td></td>
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<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
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<tr>
<td>LaGuardia Community College</td>
<td></td>
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<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
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<tr>
<td>Department of Humanities Renovation</td>
<td>17,012</td>
<td>8,506</td>
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<tr>
<td>Department of Computer Information Systems</td>
<td>21,000</td>
<td>10,500</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
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<tr>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
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<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Training Program for Emergency First Response ................... 21,400 10,700
2 First Response ........................ 21,400 10,700
3 North campus building ............. 2,000 1,000
4 Chambers Street Renovation Phase
5 II ................................ 5,506 2,753
6 Universitywide
7 For condition assessment: Health
8 and Safety ......................... 9,762 4,881
9 For condition assessment:
10 Facilities Preservation .......... 3,994 1,997
11 For condition assessment: ADA ... 3,820 1,910
12 For construction, acquisition,
13 renovation or rehabilitation of
14 facilities including equipment and
15 other necessary incidental costs
16 related to the CUNY Incubator
17 Network .......................... 15,000 7,500
18 ------- -------
19 Total ......................... 211,698 105,849
20 ======= ========

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and
improvements to various facilities including services and expenses,
capital design, construction, acquisition, reconstruction, rehabilita-
tion and equipment; for health and safety, preservation of facili-
ties, new facilities, program improvement or program change, envi-
ronmental protection, energy conservation, accreditation, facilities
for the physically disabled, preventive maintenance and related
projects, including costs incurred prior to April 1, 2003, and
subject to a plan submitted annually by the city university of New
York and approved by the state director of the budget (30020350)
(15514) ... 5,000,000 ......................... (re. $3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2003, subject
to an annual plan developed by the city university and approved by
the state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory

PRINTED ON RECYCLED PAPER
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 authority of the state of New York for such purpose (30050350)
2 (81067) ... 50,000,000 ......................... (re. $45,250,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College ................ 19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
</tr>
<tr>
<td>University-wide ....................... 30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
</tr>
<tr>
<td>Total .................................. 50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ......................... (re. $12,416,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

(Thousands of dollars)

1 For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ............... 1,500

2 For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............ 1,000

3 For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ...... 2,000

4 For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............... 1,000

5 For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000

6 For payment of up to one-half of the total capital costs for community colleges for energy conservation ................. 1,000

7 For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500

8 An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital
1. design, construction,  
2. acquisition, reconstruction,  
3. rehabilitation and  
4. equipment; for health and  
5. safety, preservation of  
6. facilities, new facilities,  
7. program improvement or  
8. program change, environmental protection, energy  
9. conservation, accreditation, facilities for the  
10. physically disabled, and  
11. related projects according  
12. to the following project  
13. schedule (303198C1) .......... 99,700  
14. --------------------------  
15. Total ....................... 109,700  
16. ==============  
17.  
18. Capital Projects Funds - Other  
19. Capital Projects Fund - 300000  
20. Preservation of Facilities Purpose  
21.  
22. By chapter 54, section 1, of the laws of 2023:  
23. For services and expenses for the state share of financial assistance  
24. to community colleges for alterations and improvements to various  
25. facilities, including services and expenses, capital design,  
26. construction, reconstruction, rehabilitation and equipment; for  
27. health and safety, preservation of facilities, new facilities,  
28. program improvement or program change, environmental protection,  
29. energy conservation, accreditation, facilities for the physically  
30. disabled, and related projects, including costs incurred prior to  
31. April 1, 2023 subject to an annual plan developed by the city  
32. university and approved by the state director of the budget.  
33. Notwithstanding any other law to the contrary, all or a portion of  
34. the amounts hereby appropriated may be suballocated or transferred  
35. to the dormitory authority of the state of New York for such purpose  
36. (30CC2303) (81067) ... 119,667,000 ............ (re. $119,667,000)  
37.  
38. By chapter 54, section 1, of the laws of 2022:  
39. For services and expenses for the state share of financial assistance  
40. to community colleges for alterations and improvements to various  
41. facilities, including services and expenses, capital design,  
42. construction, reconstruction, rehabilitation and equipment; for  
43. health and safety, preservation of facilities, new facilities,  
44. program improvement or program change, environmental protection,  
45. energy conservation, accreditation, facilities for the physically  
46. disabled, and related projects, including costs incurred prior to  
47. April 1, 2022 subject to an annual plan developed by the city  
48. university and approved by the state director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ... 44,793,000 ................. (re. $44,793,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ................. 35,482,000 ........................................... (re. $35,482,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067) .................. 64,254,000 ........................................... (re. $64,254,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 ......................... (re. $64,157,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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</thead>
<tbody>
<tr>
<td>ESTIMATED TOTAL STATE &amp; LOCAL SHARE PERCENT STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades ... 2,176 1,088</td>
</tr>
<tr>
<td>Door and Access Upgrades ........ 1,850 925</td>
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<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>Alumni Gym HVAC and ADA Upgrades.. 6,000 3,000</td>
</tr>
<tr>
<td>Meister Hall Lab and Classroom Upgrades ................ 800 400</td>
</tr>
<tr>
<td>Hostos Community College</td>
</tr>
<tr>
<td>Classroom Upgrades ............... 3,000 1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades ..... 4,000 2,000</td>
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<tr>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>Performing Arts Center Upgrades .. 4,000 2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
</tr>
<tr>
<td>Center 3 Infrastructure and Program Upgrades .......... 62,000 31,000</td>
</tr>
<tr>
<td>Student Tutoring Hub .............. 8,200 4,100</td>
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<tr>
<td>Library Upgrades Ph. II .............................. 300 150</td>
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<td>Queensborough Community College</td>
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<td>ASAP Facility Upgrades ................ 2,700 1,350</td>
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<tr>
<td>For university-wide community college</td>
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<tr>
<td>critical maintenance or capital</td>
</tr>
<tr>
<td>improvement costs attributable to</td>
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<td>preservation of facilities ........ 34,284 17,142</td>
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<tr>
<td>critical maintenance or capital</td>
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<tr>
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<td>the accelerated conservation and efficiency program ... 1,196 598</td>
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<td>For university-wide community college</td>
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</tr>
<tr>
<td>improvement costs attributable to</td>
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<tr>
<td>facilities which support the CUNY</td>
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<tr>
<td>in the Heights programs .......... 6,080 3,040</td>
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<tr>
<td>Total .................................... 136,586 68,293</td>
</tr>
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By chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25  

including services and expenses, capital design, construction,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2018 subject to  
an annual plan developed by the city university and approved by the  
state director of the budget, and which may include, but not be  
limited to, projects in the following schedule. Notwithstanding any  
other law to the contrary, all or a portion of the amounts hereby  
appropriated may be suballocated or transferred to the dormitory  
authority of the state of New York for such purpose (30CC1803)  
(81067) ... 48,483,000 .................. (re. $41,505,000)  

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<tr>
<th>Project Schedule</th>
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<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
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<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
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<table>
<thead>
<tr>
<th>Borough Manhattan Community College</th>
<th>Lighting Upgrades ...</th>
<th>2,650</th>
<th>1,325</th>
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<tbody>
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<td>Pedestrian Walkway Upgrades ......</td>
<td>1,800</td>
<td>900</td>
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<tr>
<td>Bronx Community College</td>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
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<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
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<tr>
<td>Community Hall Renovation .......</td>
<td>1,000</td>
<td>500</td>
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</tr>
<tr>
<td>Student Center ADA Upgrades ....</td>
<td>800</td>
<td>400</td>
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<tr>
<td>Hostos Community College</td>
<td>Lighting Upgrade ...</td>
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<tr>
<td>Electrical System Upgrades .....</td>
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<tr>
<td>Kingsborough Community College</td>
<td>Marina Upgrades ......</td>
<td>3,000</td>
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<tr>
<td>Roadway Upgrades .................</td>
<td>1,500</td>
<td>750</td>
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<tr>
<td>LaGuardia Community College</td>
<td>Science Lab Renovations ...</td>
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<td>5,100</td>
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<tr>
<td>Queensborough Community College</td>
<td>Theater Upgrades ......</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
<td></td>
</tr>
</tbody>
</table>

For university-wide community college  
critical maintenance or capital  
improvement costs attributable to  
preservation of facilities ...... 58,166 | 29,083 |

For university-wide community college  
critical maintenance or capital  
improvement costs attributable to  
facilities which support ASAP  
programs ..................... | 3,000 | 1,500 |

Total ......................... | 96,966 | 48,483 |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>563,427,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>563,427,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 111,427,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM24MO) (81107) | 111,427,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) | 452,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065) | 27,000,000

Capital Projects Funds - Other
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2024-25

1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Environmental Protection or Improvements Purpose
4 Alterations and improvements, including
5 related departmental administrative costs,
6 for environmental protection or improvements including liabilities incurred prior
7 to April 1, 2024 (10062406) (81062) ............ 20,851,000

9 Capital Projects Funds - Other
10 Correctional Facilities Capital Improvement Fund
11 DOCS Rehabilitation Projects Account - 32352
12 Health and Safety Purpose
13 Alterations and improvements, including
14 related departmental administrative costs,
15 for health and safety including liabilities incurred prior to April 1, 2024
16 (10012401) (81028) .......................... 11,473,000

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose
22 Alterations and improvements, including
23 related departmental administrative costs,
24 for the preservation of facilities including liabilities incurred prior to April 1,
25 2024 (10032403) (81010) ..................... 281,460,000
27 Alterations and improvements, including
28 related departmental administrative costs,
29 for preventative maintenance that will
30 prolong the useful life of assets including liabilities incurred prior to April 1,
31 2024 (10M32403) (81091) ..................... 15,000,000

33 Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 DOCS Rehabilitation Projects Account - 32352
36 Program Improvement or Program Change Purpose
37 Alterations and improvements, including
38 related departmental administrative costs,
39 for program improvement or program change
40 including liabilities incurred prior to
41 April 1, 2024 (10082408) (81063) .......... 93,216,000
42 Alterations and improvements within the
43 correctional industries program, including
44 related departmental administrative costs,
45 for program improvement or program change
including liabilities incurred prior to April 1, 2024 (10IN2408) (19701) .............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2023:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM23MO) (81107) ......
12 109,242,000 ..................................... (re. $109,242,000)

13 By chapter 54, section 1, of the laws of 2022:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM22MO) (81107) ......
19 107,100,000 ...................................... (re. $25,504,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2023:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10502350) (81065) ............
34 16,000,000 ....................................... (re. $11,854,000)

35 By chapter 54, section 1, of the laws of 2022:
36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10502250) (81065) ............
44 16,000,000 ........................................ (re. $1,803,000)
By chapter 54, section 1, of the laws of 2023:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062)
... 23,000,000 ................................... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062)
... 23,000,000 ................................... (re. $19,444,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062)
... 23,000,000 ................................... (re. $10,341,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062)
... 23,000,000 .................................... (re. $5,875,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062)
... 24,000,000 .................................... (re. $1,861,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062)
... 24,000,000 .................................... (re. $6,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)
... 24,000,000 .................................... (re. $291,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062)
... 62,000,000 .................................... (re. $7,593,000)
1 By chapter 54, section 1, of the laws of 2013:
2 Alterations and improvements, including related departmental admini-
3 nistrative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
5 ... 28,000,000 ............................................ (re. $20,000)
6
7 By chapter 54, section 1, of the laws of 2012:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for environmental protection or improvements includ-
10 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
11 ... 24,000,000 ........................................ (re. $26,000)

12 By chapter 54, section 1, of the laws of 2011:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for environmental protection or improvements includ-
15 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
16 ... 24,000,000 ........................................ (re. $3,000)

16 Capital Projects Funds - Other
17 Correctional Facilities Capital Improvement Fund
18 DOCS Rehabilitation Projects Account - 32352
19 Facilities for the Physically Disabled Purpose

20 By chapter 54, section 1, of the laws of 2000:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, of facilities for the physically disabled including
23 liabilities incurred prior to April 1, 2000 (10A40004) (81061) ...
24 2,000,000 ............................................ (re. $31,000)

25 Capital Projects Funds - Other
26 Correctional Facilities Capital Improvement Fund
27 DOCS Rehabilitation Projects Account - 32352
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2023:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 2023 (10012301) (81028) .........................
33 23,000,000 ............................................ (re. $23,000,000)

34 By chapter 54, section 1, of the laws of 2022:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2022 (10012201) (81028) .........................
38 23,000,000 ............................................ (re. $22,980,000)

39 By chapter 54, section 1, of the laws of 2021:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2021 (10012101) (81028) .........................
43 23,000,000 ............................................ (re. $20,906,000)
1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2020 (10012001) (81028) ..........................
5 23,000,000 ........................................ (re. $15,669,000)
6
7 By chapter 54, section 1, of the laws of 2019:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for health and safety including liabilities incurred
10 prior to April 1, 2019 (10011901) (81028) ..........................
11 15,000,000 ........................................ (re. $10,073,000)
12
13 By chapter 54, section 1, of the laws of 2018:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2018 (10011801) (81028) ..........................
17 15,000,000 ........................................ (re. $8,221,000)
18
19 By chapter 54, section 1, of the laws of 2017:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2017 (10011701) (81028) ..........................
23 15,000,000 ........................................ (re. $2,130,000)
24
25 By chapter 55, section 1, of the laws of 2016:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for health and safety including liabilities incurred
28 prior to April 1, 2016 (10011601) (81028) ..........................
29 23,000,000 ........................................ (re. $34,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2011 (10011101) (81028) ..........................
35 16,000,000 ........................................ (re. $3,000)
36
37 By chapter 50, section 1, of the laws of 2009:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for health and safety including liabilities incurred
40 prior to April 1, 2009 (10010901) (81028) ..........................
41 16,000,000 ........................................ (re. $3,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for health and safety including liabilities incurred
46 prior to April 1, 2007 (10010701) (81028) ..........................
47 20,000,000 ........................................ (re. $3,000)
48
49 By chapter 50, section 1, of the laws of 2005:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for health and safety including liabilities incurred
By chapter 50, section 1, of the laws of 2004:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 2003:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10032303) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10032303) (81091) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 2002:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10032203) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10032203) (81091) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 2001:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2001 (10032103) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2001 (10032103) (81091) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 2000:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10032003) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10032003) (81091) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 1999:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10031903) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10031903) (81091) ........................................................................................................ (re. $1,000)

By chapter 54, section 1, of the laws of 1998:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (10031803) (81010) ........................................................................................................ (re. $1,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1998 (10031803) (81091) ........................................................................................................ (re. $1,000)
useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ... 15,000,000 ........... (re. $4,877,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) ...........
166,000,000 ........................................ (re. $44,151,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 ......... (re. $2,731,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ...........
166,000,000 ........................................ (re. $10,290,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........... (re. $248,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ...........
141,000,000 ........................................ (re. $15,877,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ........... (re. $622,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ...........
92,000,000 ........................................ (re. $1,315,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ...........
186,000,000 ........................................ (re. $1,115,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ........... (re. $131,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ...........
232,000,000 ........................................ (re. $1,445,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 13,000,000 ........... (re. $131,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10031203) (81010) ........... (re. $626,000)
2. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........... (re. $102,000)

By chapter 54, section 1, of the laws of 2011:
3. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ...........
4. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ........... (re. $102,000)

By chapter 50, section 1, of the laws of 2010:
5. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ...........
6. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) (81091) ... 15,000,000 ............. (re. $1,000)

By chapter 50, section 1, of the laws of 2009:
7. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ...........
8. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) (81091) ... 15,000,000 ............. (re. $1,000)

By chapter 50, section 1, of the laws of 2008:
9. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ...........
10. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ............. (re. $1,000)

By chapter 50, section 1, of the laws of 2007:
11. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ...........
12. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) (81091) ... 15,000,000 ............. (re. $1,000)

By chapter 50, section 1, of the laws of 2006:
13. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ...........
14. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $1,000)

Capital Projects Funds - Other
1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 2023:
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for program improvement or program change including
7 liabilities incurred prior to April 1, 2023 (10082308) (81063) ...
8 87,000,000 .............................. (re. $86,995,000)
9 Alterations and improvements within the correctional industries
10 program, including related departmental administrative costs, for
11 program improvement or program change including liabilities incurred
12 prior to April 1, 2023 (10IN2308) (19701) ....................
13 3,000,000 .............................. (re. $3,000,000)

14 By chapter 54, section 1, of the laws of 2022:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for program improvement or program change including
17 liabilities incurred prior to April 1, 2022 (10082208) (81063) ....
18 87,000,000 .............................. (re. $86,913,000)
19 Alterations and improvements within the correctional industries
20 program, including related departmental administrative costs, for
21 program improvement or program change including liabilities incurred
22 prior to April 1, 2022 (10IN2208) (19701) ....................
23 3,000,000 .............................. (re. $3,000,000)

24 By chapter 54, section 1, of the laws of 2021:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for program improvement or program change including
27 liabilities incurred prior to April 1, 2021 (10082108) (81063) ....
28 87,000,000 .............................. (re. $70,839,000)
29 Alterations and improvements within the correctional industries
30 program, including related departmental administrative costs, for
31 program improvement or program change including liabilities incurred
32 prior to April 1, 2021 (10IN2108) (19701) ....................
33 3,000,000 .............................. (re. $3,000,000)

34 By chapter 54, section 1, of the laws of 2020:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for program improvement or program change including
37 liabilities incurred prior to April 1, 2020 (10082008) (81063) ....
38 87,000,000 .............................. (re. $45,351,000)
39 Alterations and improvements within the correctional industries
40 program, including related departmental administrative costs, for
41 program improvement or program change including liabilities incurred
42 prior to April 1, 2020 (10IN2008) (19701) ....................
43 3,000,000 .............................. (re. $3,000,000)

44 By chapter 54, section 1, of the laws of 2019:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for program improvement or program change including
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 liabilities incurred prior to April 1, 2019 (10081908) (81063) ...... 
2 164,000,000 .................................................... (re. $7,617,000) 
3 Alterations and improvements within the correctional industries 
4 program, including related departmental administrative costs, for 
5 program improvement or program change including liabilities incurred 
6 prior to April 1, 2019 (10IN1908) (19701) .......................... 
7 3,000,000 ............................................. (re. $3,000,000)

8 By chapter 54, section 1, of the laws of 2018:
9 Alterations and improvements, including related departmental admini-
10 trative costs, for program improvement or program change including 
11 liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 
12 95,000,000 .................................................... (re. $2,186,000) 
13 Alterations and improvements within the correctional industries 
14 program, including related departmental administrative costs, for 
15 program improvement or program change including liabilities incurred 
16 prior to April 1, 2018 (10IN1808) (19701) .......................... 
17 3,000,000 ............................................. (re. $1,905,000)

18 By chapter 54, section 1, of the laws of 2017:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for program improvement or program change including 
21 liabilities incurred prior to April 1, 2017 (10081708) (81063) ..... 
22 95,000,000 .................................................... (re. $1,308,000) 
23 Alterations and improvements within the correctional industries 
24 program, including related departmental administrative costs, for 
25 program improvement or program change including liabilities incurred 
26 prior to April 1, 2017 (10IN1708) (19701) .......................... 
27 3,000,000 ............................................. (re. $16,000)

28 By chapter 55, section 1, of the laws of 2016:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for program improvement or program change including 
31 liabilities incurred prior to April 1, 2016 (10081608) (81063) ..... 
32 69,000,000 .................................................... (re. $33,000)

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for program improvement or program change including 
36 liabilities incurred prior to April 1, 2013 (10081308) (81063) ..... 
37 46,000,000 .................................................... (re. $1,698,000)

38 By chapter 54, section 1, of the laws of 2012:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for program improvement or program change including 
41 liabilities incurred prior to April 1, 2012 (10081208) (81063) ..... 
42 56,000,000 .................................................... (re. $7,000)

43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for program improvement or program change including
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 liabilities incurred prior to April 1, 2011 (10081108) (81063) ....
2 76,000,000 .................................................. (re. $15,000)

3 By chapter 50, section 1, of the laws of 2009:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for program improvement or program change including
6 liabilities incurred prior to April 1, 2009 (10080908) (81063) ..... 
7 90,000,000 .................................................. (re. $622,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for program improvement or program change including
11 liabilities incurred prior to April 1, 2008 (10080808) (81063) ..... 
12 85,000,000 .................................................. (re. $61,000)

13 By chapter 50, section 1, of the laws of 2006:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2006 (10080608) (81063) ..... 
17 44,000,000 .................................................. (re. $1,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS  2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>95,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>95,000,000</td>
</tr>
</tbody>
</table>

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 95,000,000

For grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that $10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970) ..................................... 35,000,000

For additional grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission.
Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970) ............ 10,000,000

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2408) (60175) ............ 50,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software, and
8 services. Funds appropriated herein may be suballocated to any other
9 state department to achieve the purpose of this appropriation
10 (CJSF2308) (60190) ... 18,000,000 ................. (re. $18,000,000)

11 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2023:
16 For services, expenses and grants related to the acquisition and
17 development of technology to support discovery, including but not
18 limited to, equipment, software, hardware, and consulting services.
19 Funding from this appropriation shall only be distributed pursuant
20 to a plan prepared by the commissioner of the division of criminal
21 justice services and approved by the director of the budget. Eligible
22 entities shall include cities with a population greater than one
23 million. Notwithstanding any inconsistent provision of law, all or a
24 portion of these funds may be suballocated or transferred to any
25 department, agency, public authority or the judiciary (CJDC2308) ...
26 50,000,000 ....................................... (re. $50,000,000)

27 By chapter 54, section 1, of the laws of 2022:
28 To support capital investments related to statewide discovery data-
29 base, including but not limited to equipment, and technology
30 enhancements. All or a portion of the funds appropriated herein may
31 be transferred or suballocated to any state department, agency, or
32 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. $24,683,000)
33 For payments to counties and nonprofit organizations to support capital
34 investments related to pretrial, alternative to incarceration
35 services and reentry programs, including but not limited to equipment,
36 technology, and facility renovations. Funding under this
37 appropriation shall be pursuant to a plan developed by the commis-
38 sioner of division of criminal justice services and approved by the
39 director of the budget. All or a portion of the funds appropriated
40 herein may be suballocated to any department or agency (CJPS2208)
41 (60188) ... 10,000,000 ......................... (re. $10,000,000)

42 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that $10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2308) (55970) ............ 35,000,000 .................. (re. $35,000,000)

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2308) (60175) ............ 50,000,000 .................. (re. $50,000,000)

By chapter 54, section 1, of the laws of 2022:
For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 ........... (re. $25,000,000)
The appropriation made by chapter 54, section 1, of the laws of 2022 is hereby amended and reappropriated to read:

For [competitive] grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2208) (60175) .... 50,000,000 .............................. (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ............ (re. $25,000,000)

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ............ (re. $24,098,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
Capital Projects Funds - Other | 4,198,163,000 | 3,327,453,000
--- | ---
All Funds | 4,198,163,000 | 3,327,453,000
--- | ---
**ADMINISTRATION (CCP)** | 7,600,000
--- | ---
Capital Projects Funds - Other | 7,600,000
--- | ---
Capital Projects Fund - 30000 | 68,000,000
--- | ---
**LIBRARY CONSTRUCTION (CCP)** | 68,000,000
--- | ---
Capital Projects Funds - Other | 68,000,000
--- | ---
Capital Projects Fund - 30000 | 68,000,000
--- | ---
**FOR** | 3,400,000
--- | ---
**PROGRAM IMPROVEMENT/CHANGE PURPOSE**
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2403) (21860) .... 3,400,000
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2403) (23304) .... 4,200,000
**FOR** | 68,000,000
--- | ---
**PROGRAM IMPROVEMENT/CHANGE PURPOSE**
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2024-25

1 subject to distribution provisions in
2 subdivision 5 of section 273-a of the
3 education law on and upon approval by the
4 commissioner (11LC2408) (23486) ............. 34,000,000
5 For additional total approved project costs
6 pursuant to section 273-a of the education
7 law, for approved projects, excluding
8 feasibility studies, plans or similar
9 activities, for the acquisition of vacant
10 land and the acquisition, construction,
11 renovation or rehabilitation, including
12 projects related to health and safety and
13 the Americans with Disabilities Act of
14 1990 and leasehold improvements, of build-
15 ings of public libraries and library
16 systems chartered by the regents of the
17 state of New York or established by an act
18 of the legislature, subject to distrib-
19 ution provisions in subdivision 5 of
20 section 273-a of the education law on and
21 upon approval by the commissioner ........... 34,000,000

22 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) ........ 65,000,000

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Health and Safety Purpose

27 For services and expenses for nonpublic
28 schools of health and safety equipment,
29 security personnel, related assessments
30 and training needs, remediation of hazard-
31 ous conditions, and the repair and mainte-
32 nance of buildings, facilities, appurte-
33 nances, equipment and systems to maintain
34 the health and safety of school building
35 occupants, utilizing competitive and non-
36 competitive grants pursuant to a plan
37 developed by the commissioner of education
38 and approved by the director of the budget
39 (11SE2401) (55990) ......................... 45,000,000

40 For additional services and expenses for
41 nonpublic schools of health and safety
42 equipment, security personnel, related
43 assessments and training needs, remedi-
44 ation of hazardous conditions, and the
45 repair and maintenance of buildings,
46 facilities, appurtenances, equipment and
47 systems to maintain the health and safety
48 of school building occupants, utilizing
49 competitive and non-competitive grants
1 pursuant to a plan developed by the
2 commissioner of education and approved by
3 the director of the budget (11SE2401)
4 (55990) ..................................... 20,000,000

<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
</tbody>
</table>

5 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) .............. 20,099,000

<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
</tbody>
</table>

6 For various rehabilitation and renovation
7 projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation
8 School in a safe and satisfactory operating condition, subject to a plan developed
9 by the education department and approved
10 by the director of the budget (11NA2408)
11 (23368) ..................................... 20,099,000

12 SCHOOL FOR THE BLIND (CCP) ................................... 4,470,000

<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
</tbody>
</table>

13 For various rehabilitation and renovation
14 projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2408) (23369) ........................... 4,470,000

15 SCHOOL FOR THE DEAF (CCP) .................................... 2,994,000

<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
</tbody>
</table>

16 For various rehabilitation and renovation
17 projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2408) (23370) ........................... 2,994,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2024-25

1  STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ....... 30,000,000

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Health and Safety Purpose

5  For alteration, rehabilitation and improve-
6  ment of various facilities operated by the
7  state-supported schools for the blind and
8  deaf authorized under article 85 of the
9  education law, provided that such funds
10  shall be prioritized for health and safety
11  needs and apportioned based on a plan
12  developed by the education department and
13  approved by the director of the budget ...... 30,000,000

15  SMART SCHOOLS BOND ACT (CCP) ................................. 2,000,000,000

16  Capital Projects Funds - Other
17  Smart Schools Bond Fund of 2024
18  Bond Proceeds Purpose

20  The sum of $2,000,000,000 or so much thereof
21  as may be necessary and available, is
22  hereby appropriated from the smart schools
23  bond fund of 2024 as established by
24  section 97-bbbb of the state finance law
25  in accordance with the provisions of such
26  section, for payment to the capital
27  projects fund for disbursements certified
28  by the state comptroller as bondable under
29  the provisions of the smart schools bond
30  act of 2024.
31  The director of the budget is hereby author-
32  ized to designate to the state comptroller
33  specific appropriations made from the
34  capital projects fund for purposes for
35  which smart schools bond fund of 2024
36  expenditures are authorized. The state
37  comptroller shall at the commencement of
38  each month certify to the director of the
39  budget, the chair of the senate finance
40  committee, and the chair of the assembly
41  ways and means committee, the amounts
42  disbursed from the appropriations so
43  designated by the director of the budget
44  from the capital projects fund for such
45  purposes for the month preceding such
46  certification and such certifications
47  shall not exceed in the aggregate the
moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund of 2024 until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair of the senate finance committee and the chair of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chair of the senate finance committee and the chair of the assembly ways and means committee.

................. 2,000,000,000

SMART SCHOOLS IMPLEMENTATION (CCP) ....................... 2,000,000,000

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)

Educational Purpose

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2024 and subdivision 18 of section 3641 of the education law, to be reimbursed from bond fund proceeds for the acquisition or installation of educational technology equipment or facilities; for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; to install or construct zero-emission school bus charging infrastructure in district-owned or operated bus depots and garages; installation of high-speed broadband or wireless internet connectivity; modernization of school buildings and school campuses to increase energy effi-
Costs of such smart schools projects may include but not be limited to interactive whiteboards, computer servers, and desktop, laptop and tablet computers; install high-speed broadband or wireless internet connectivity for schools and communities; construct, enhance, and modernize educational facilities to accommodate pre-kindergarten programs; install or construct zero-emission school bus charging infrastructure in district-owned or operated bus depots and garages; modernization of school buildings and school campuses to increase energy efficiency; and install high-tech security features in school buildings and on school campuses. Pursuant to school districts approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the smart schools bond act of 2024 by the voters at the general election to be held in November of 2024. ...................... 2,000,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11MR2303)
9 (21860) ... 3,400,000 ........................................ (re. $3,400,000)
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of
12 the funds appropriated herein may be suballocated or transferred to
13 any department, agency, or public authority (11PS2303) (23304) ......
14 4,200,000 ............................................. (re. $2,760,000)

6 By chapter 54, section 1, of the laws of 2022:
7 For various minor rehabilitation projects to keep facilities in a safe
8 operating condition subject to a plan developed by the education
9 department and approved by the director of the budget (11MR2203)
10 (21860) ... 6,000,000 ........................................ (re. $5,182,000)
11 For the maintenance and operation of various facilities and systems
12 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of
13 the funds appropriated herein may be suballocated or transferred to
14 any department, agency, or public authority (11PS2203) (23304) ......
15 4,200,000 ............................................. (re. $27,000)

7 By chapter 54, section 1, of the laws of 2021:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11MR2103)
11 (21860) ... 3,400,000 ........................................ (re. $2,103,000)
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of
14 the funds appropriated herein may be suballocated or transferred to
15 any department, agency, or public authority (11PS2103) (23304) ......
16 4,200,000 ............................................. (re. $1,486,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For various minor rehabilitation projects to keep facilities in a safe
10 operating condition subject to a plan developed by the education
11 department and approved by the director of the budget (11MR2003)
12 (21860) ... 3,400,000 ........................................ (re. $1,912,000)

9 By chapter 54, section 1, of the laws of 2019:
10 For various minor rehabilitation projects to keep facilities in a safe
11 operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021903) (21860) ... 3,400,000 ........................................... (re. $2,226,000)

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) (23304) .......

4,100,000 ........................................... (re. $278,000)

By chapter 54, section 1, of the laws of 2018:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) ... 3,400,000 ........................................... (re. $1,144,000)

By chapter 54, section 1, of the laws of 2017:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ........................................... (re. $865,000)

By chapter 55, section 1, of the laws of 2016:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ........................................... (re. $11,000)

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) ... 3,400,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) ...................

3,400,000 ........................................... (re. $85,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the
amount appropriated herein shall be subject to a plan developed by
the education department and approved by the director of the budget.
Notwithstanding any other provision of law to the contrary and subject
to the approval of the director of the budget, a portion of the
funds appropriated herein may be transferred to the State University
of New York and City University of New York to carry out the
purposes of this appropriation (11031008) (21861) ..................
20,400,000 ........................................... (re. $10,220,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to
implement the breakfast after the bell school breakfast program
beginning in the 2018-19 school year pursuant to a chapter of the
laws of 2018 for equipment purchases, provided, however, that such
grants shall be limited to no more than $5,000 per school, and shall
be awarded based on an application developed by the state education
department. Eligible equipment purchases shall include, but not be
limited to, equipment used for the storage, preservation, or
distribution of food (11BB1808) (55988) ..........................
7,000,000 ......................................... (re. $2,114,000)

CULTURAL EDUCATION CENTER (CCP)

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural
education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
For fire safety system upgrades, environmental controls, and the reno-
vation of restrooms in the cultural education center (11030801)
(21864) ... 2,500,000 ............................... (re. $628,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11020403) (21865)
... 1,000,000 ........................................... (re. $37,000)
By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ............
5,000,000 ............................................ (re. $4,475,000)

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ......................
15,000,000 ........................................ (re. $11,150,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
4,325,000 ........................................ (re. $540,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 ............... (re. $59,736,000)

EDUCATION BUILDING (CCP)

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

by the director of the budget (11030603) (23454) ....................
1,700,000 ........................................... (re. $160,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2308) (23486) .................................................

[14,000,000] 34,000,000 .......................... (re. $34,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486) ...........

34,000,000 ....................................... (re. $31,388,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2023:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) ...........

34,000,000 ........................................ (re. $3,046,000)

By chapter 54, section 1, of the laws of 2020:
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) ...........
14,000,000 ............................................... (re. $1,041,000)

11 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
13 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) ...........
34,000,000 ........................................... (re. $1,513,000)

23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
25 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) ...........
34,000,000 ........................................... (re. $570,000)

35 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Health and Safety Purpose

39 By chapter 54, section 1, of the laws of 2023:
41 For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the
By chapter 54, section 1, of the laws of 2022:
For services and expenses for nonpublic schools of health and safety
equipment, security personnel, related assessments and training
needs, remediation of hazardous conditions, and the repair and main-
tenance of buildings, facilities, appurtenances, equipment and
systems to maintain the health and safety of school building occu-
pants, utilizing competitive and noncompetitive grants pursuant to a
plan developed by the commissioner of education and approved by the
director of the budget (11SE2201) (55990) ...................................
45,000,000 ....................................... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2021 (11SE2101) (55990) ... 15,000,000 ............ (re. $9,688,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2020 (11SE1901) (55990) ... 15,000,000 ............ (re. $7,373,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2019 (11SE1801) (55990) ... 15,000,000 ............ (re. $5,811,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2018 (11SE1701) (55990) ... 15,000,000 ............ (re. $3,722,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2019:
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 ............ (re. $2,444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 .................... (re. $387,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 .................... (re. $491,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... 806,000 ...................... (re. $498,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.
Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2308) (55992)........................ (re. $5,160,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992)........................ (re. $5,160,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992) 7,850,000 (re. $18,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992) 25,390,000 (re. $16,727,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) 7,200,000 (re. $174,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) 4,300,000 (re. $789,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Project Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential conse-
quences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. $17,804,000).

For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ........................... (re. $21,385,000).

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and
such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 ................. (re. $5,564,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ...........
4,000,000 ............................................ (re. $88,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ...........
4,500,000 ............................................. (re. $2,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for a study of the feasibility of construction of new school facilities where necessary, subject to a plan developed by the education department and approved by the director of the budget (11NA2308) (23368) ....................
20,099,000 ........................................... (re. $20,099,000)

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) ... 35,700,000 ......................... (re. $35,322,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SCHOOL FOR THE BLIND (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2308) .......
4,470,000 ........................................ (re. $4,470,000)

8 By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) .......
3,200,000 ........................................ (re. $3,144,000)

17 SCHOOL FOR THE BLIND - BATAVIA (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) .......
800,000 . (re. $1,000)

26 By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) .......
2,330,000 ....................... (re. $662,000)

31 SCHOOL FOR THE DEAF (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2023:
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2308) .......
2,994,000 ....................... (re. $2,994,000)

41 By chapter 54, section 1, of the laws of 2022:
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2208) (23468) ......
1,800,000 .................................................. (re. $1,796,000)

6 SCHOOL FOR THE DEAF - ROME (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:
11 For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) ........
12 650,000 .................................................. (re. $138,000)

14 SMART SCHOOLS BOND ACT (CCP)

15 Capital Projects Funds - Other
16 Smart Schools Bond Fund
17 Smart Schools Bond Fund Account - 30710
18 Bond Proceeds Purpose

19 By chapter 54, section 1, of the laws of 2014:
20 The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
21 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.
22 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 means committee. Such certificate may be amended from time to time
2 by the director of the budget, and a copy of each such amendment
3 shall be filed with the state comptroller, the chairman of the
4 senate finance committee and the chairman of the assembly ways and
5 means committee (11SS1410) (80912) .................................
6 2,000,000,000 ................................. (re. $1,597,482,000)

7 SMART SCHOOLS IMPLEMENTATION (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - Smart Schools (Bondable) - 30000
10 Educational Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2014, is
12 hereby amended and reappropriated to read:
13 For payment of the costs of capital projects undertaken by or on
14 behalf of school districts as part of such school districts' smart
15 schools investment plans [as approved by the smart schools review
16 board], pursuant to the smart schools bond act of 2014 and subdivi-
17 sion 16 of section 3641 of the education law, [both enacted as legis-
18 lation submitted by the governor pursuant to article VII of the New
19 York constitution,] to be reimbursed from bond fund proceeds for
20 acquisition or installation of educational technology equipment or
21 for design, planning, site acquisition, construction, reconstruction
22 or rehabilitation of pre-kindergarten classroom space; instructional
23 space to replace transportable classroom units, or for high-tech
24 school safety and security projects.
25 Costs of such smart schools projects may include but not be limited to
26 interactive whiteboards; computer servers; desktop, laptop and
27 tablet computers; grants for high-speed broadband and wireless
28 internet connectivity for schools and communities within the school
29 district for enhanced educational opportunity; classroom space to
30 accommodate pre-kindergarten programs; instructional space to
31 replace transportable classroom units; and high-tech school safety
32 and security projects. Pursuant to school districts' approved smart
33 schools investment plans, all or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority.
36 No part of this appropriation shall be made available prior to
37 approval of the smart schools bond act of 2014 by the voters at the
38 general election to be held in November of 2014 (11SR14ED) (56144)
39 ... 2,000,000,000 ................................. (re. $1,153,012,000)

40 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Educational Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2014, is
45 hereby amended and reappropriated to read:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools[, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law,] for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ............ 5,000,000 ......................................... (re. $2,479,000)

STATE AID DATA SYSTEM (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $40,098,000)

STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2021:
For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11422101) (23303) ........ 30,000,000 ......................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf
1 authorized under article 85 of the education law, provided that such
2 funds shall be prioritized for health and safety needs and appor-
3 tioned based on a plan developed by the education department and
4 approved by the director of the budget (11421901) (23303) ..........
5 30,000,000 ........................................... (re. $24,009,000)
APPROPRIATIONS  REAPPROPRIATIONS

Capital Projects Funds - Other ..... 14,700,000  41,671,000
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All Funds .......................... 14,700,000  41,671,000
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PROGRAM IMPROVEMENTS OR CHANGE (CCP) ........................ 14,700,000

The amounts appropriated herein, shall be made available to local boards of elections, including the New York city board of elections for the reimbursement of eligible costs related to the purchase of electronic poll books. The state board of elections shall develop a plan for the distribution of such funds to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books, associated software, and on-demand ballot printers, provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. A copy of such plan shall be sent to the director of budget, the senate finance committee, and the assembly ways and means committee.

(EL012408)(23523) ........................ 14,700,000

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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 The amounts appropriated herein, shall be made available to local
7 boards of elections for technology upgrades and equipment. Such
8 funds shall be made available to local boards of elections for
9 reimbursement of eligible costs, including, but not limited to, the
10 replacement of voting systems and equipment, absentee ballot scan-
11 ners, mail processing equipment, and infrastructure to protect the
12 connectivity and security of county elections software, pursuant to
13 a plan developed by the state board of elections. A copy of such
14 plan shall be sent to the director of the division of budget, the
15 senate finance committee, and the assembly ways and means committee
16 (EL012308)(23527) ... 15,000,000 ................. (re. $15,000,000)

17 By chapter 54, section 1, of the laws of 2021:
18 The amounts appropriated herein, shall be made available to the state
19 and local boards of elections, including the New York city board of
20 elections for software and technology upgrades and equipment. The
21 state board of elections shall develop a plan for the distribution
22 of such funds which may include up to $5,000,000 needed for state
23 board of elections capital costs and implementation costs. The
24 remaining funds, of at least $20,000,000 shall be made available to
25 local boards of elections for reimbursement of eligible costs,
26 including, but not limited to, the replacement of voting systems and
27 equipment, absentee ballot scanners, mail processing equipment, and
28 infrastructure to protect the connectivity and security of county
29 elections software, including assistance for areas underserved and
30 underserved by broadband service, provided that such reimbursement
31 shall be apportioned based on the number of registered voters in a
32 county (EL012108) (23527) ... 25,000,000 .......... (re. $11,041,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For services and expenses related to the acquisition and development
35 of technology, including but not limited to equipment, software and
36 services, which will support the implementation of the voter enfran-
37 chisement modernization act of 2019, including costs incurred prior
38 to April 1, 2020. A portion of these funds shall be used, as allow-
39 able, to satisfy the state match requirement of the 2020 federal
40 HAVA funding. Funds appropriated herein may be suballocated to any
41 other state department, agency, or public benefit corporation, to
42 achieve this purpose (EL012008) (23523) .........................
43 16,000,000 ....................................... (re. $14,909,000)

44 By chapter 54, section 1, of the laws of 2019:
45 The amounts appropriated herein, shall be made available to the state
46 and local boards of elections, including the New York city board of
47 elections for initial technology costs of electronic poll books as
authorized in 2019 voter reform legislation. The state board of
elections shall develop a plan for the distribution of such funds
which may include amounts needed for state board of elections imple-
mentation costs. The remaining funds shall be made available to
local boards of elections for reimbursement of eligible costs,
including, but not limited to, electronic poll books and associated
software, on-demand ballot printers and cyber security software
required to implement early voting provided that such reimbursement
shall be apportioned based on the number of registered voters in a
county. The plan shall include a listing of allowable costs and
details of the reimbursement claims process and timeframes, provided
that local boards of election claims shall include such information
as necessary to support state financing mechanisms. Notwithstanding
any other law to the contrary, all or a portion of the amounts here-
by appropriated may be suballocated or transferred to any depart-
ment, agency or public authority (EL011908) (23523) ...............
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS  REAPPROPRIATIONS

5 Capital Projects Funds - Other .....  25,800,000  232,959,000
6 ---------------- ----------------
7 All Funds ........................  25,800,000  232,959,000
8 ----------------------------- -----------------------------

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 25,800,000
10 -----------------------------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
15 the New York state energy research and
16 development authority obligations for the
17 western New York nuclear service center,
18 including obligations pursuant to the West
19 Valley demonstration project act (Pub. L.
20 96-368)(03WV24G6) (44406) ................. 25,800,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 .................... (re. $7,159,000)

8 EMPOWER PLUS PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 EmPower Plus Program Purpose

12 By chapter 54, section 1, of the laws of 2023:
13 The sum of $200,000,000 is hereby appropriated for services and
14 expenses, loans, grants, and other costs related to clean energy
15 projects, including but not limited to the New York state energy
16 research and development authority's EmPower Plus Program for resi-
17 dential low income energy efficiency, heating and cooling, health
18 and safety and other related energy improvements and expenses,
19 including administrative expenses needed to support the program.
20 Notwithstanding any other law to the contrary, a portion of these
21 funds appropriated herein may be suballocated to any department,
22 agency, or public authority (03EM23EM) (58019) ....................
23 200,000,000 ..................................... (re. $200,000,000)

24 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Western New York Nuclear Service Center Program Purpose

28 By chapter 54, section 1, of the laws of 2023:
29 For services and expenses required to meet the New York state energy
30 research and development authority obligations for the western New
31 York nuclear service center, including obligations pursuant to the
32 West Valley demonstration project act (Pub. L. 96-368)(03WV23G6)
33 (44406) ... 25,800,000 .................... (re. $25,800,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ........ 1,359,800,000</td>
<td>16,315,903,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ....... 525,000,000</td>
<td>1,281,626,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .......... 0</td>
<td>97,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds .......... 1,884,800,000</td>
<td>17,597,626,000</td>
</tr>
</tbody>
</table>

Administrative (CCP) ........................................ 95,000,000

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2450) (25729) .......... 20,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2450) (24807) ........ 5,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or
transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2450) (62014) ..................................... 70,000,000

AIR RESOURCES (CCP) .................................................. 1,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Air Resources Purpose

For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2455) .... 1,000,000

ENVIRONMENT AND RECREATION (CCP) ...................... 400,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program; $500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrig-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2024-25

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; $2,000,000 for climate coordinators, including for disadvantaged communities; $2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; $500,000 for a resiliency planting program; $25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; and $1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV24ER) (25711) ... 7,925,000

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG24ER) (24824) ........... 4,000,000

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to $500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 gas emissions by carbon sequestration
2 (09CR24ER) (25718) .......................... 15,250,000
3 Climate smart communities projects pursuant
4 to title 15 of article 54 of the environ-
5 mental conservation law including clean
6 vehicle projects; and $1,000,000 for
7 municipal pilot programs for publicly
8 accessible electric vehicle fast chargers
9 installed on municipal infrastructure
10 including for curbside charging stations
11 (09CS24ER) (25701) .......................... 12,500,000

12 Capital Projects Funds - Other
13 Environmental Protection Fund
14 Open Space Account - 30454
15 Environment and Recreation Purpose

16 For services and expenses of projects and
17 purposes authorized by section 92-s of the
18 state finance law to receive funding from
19 the open space account in accordance with
20 a programmatic and financial plan to be
21 approved by the director of the budget,
22 including suballocation to other state
23 departments and agencies, according to the
24 following:
25 Costs related to the acquisition of the
26 following properties: Atlantic Coast, Long
27 Island Sound, Long Island South Shore
28 Estuary Reserve, Peconic Pinelands Marit-
29 me Reserve Projects, Central Pine
30 Barrens, Shoreham Parcel, Western
31 Suffolk/Nassau Special Groundwater
32 Protection Areas, Mott Haven-Port Morris
33 Waterfront, Bronx River Greenway, Inner
34 City/Underserved Community Parks, Long
35 Pond, Staten Island Greenbelt, Staten
36 Island Bluebelt, Staten Island Wet Woods,
37 Great Swamp, Plutarch/Black Creek Wetlands
38 Complex, New York Highlands, Shawangunk
39 Mountains Region, Delaware River High-
40 lands, Hudson River Corridor/Hudson River
41 Estuary and Greenway Trail/Hudson River
42 School Art Trail, Hudson Valley/New York
43 City Foodshed, Catskill Unfragmented
44 Forest, Catskill River and Road Corridors,
45 New York City Watershed Lands, Taconic
46 Ridge/Harlem Valley, Albany Pine Bush,
47 Five Rivers Environmental Education
48 Center, Lake George watershed, Lake Cham-
49 plain watershed, Boeselager forestry,
50 Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from
the land acquisition allocation to the
land trust alliance for the purpose of
awarding grants on a competitive basis to
local land trusts, provided that up to ten
percent of such amount may be made avail-
able for administrative costs and/or tech-
nical assistance; (c) notwithstanding any
law to the contrary, not less than
$4,000,000 for land acquisition in depart-
ment of environmental conservation regions
1, 2 and 3; and (d) $1,500,000 to the land
trust alliance for the purpose of awarding
grants on a competitive basis to local
land trusts to purchase conservation eas-
ements, provided that up to ten percent of
such amount may be made available for
administrative costs and/or technical
assistance (09LA24ER) (24703) ............... 40,000,000
Albany Pine Bush Preserve Commission
(09AP24ER) (24828) ........................... 3,000,000
Long Island Central Pine Barrens Planning
(09LP24ER) (24829) ........................... 2,500,000
Long Island South Shore Estuary Reserve
(09SE24ER) (24831) ........................... 2,000,000
Agricultural non-point source abatement and
control projects, notwithstanding any law
to the contrary, including projects to
combat harmful algal blooms; (a)
$2,000,000 shall be made available for
services and expenses of the Cornell
University Integrated Pest Management
program; (b) $500,000 shall be made avail-
able to the Cornell Cooperative Extension
of Suffolk County for nutrient management
planning and implementation activities;
and (c) $250,000 shall be made available
to Cornell for the pesticide management
education program to support training and
certification (09AN24ER) (24832) ............ 19,500,000
Non-agricultural non-point source abatement
and control projects notwithstanding any
law to the contrary, $1,000,000 of such
amount shall be made available for Cornell
community integrated pest management
(09NP24ER) (24833) ........................... 6,200,000
Agriculture and farmland protection activ-
ities, notwithstanding any law to the
contrary, up to $500,000 shall be made
available to the tug hill tomorrow land
trust for army compatible use buffer
program projects around Fort Drum, and up
to $106,000 shall be made available to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 Cornell University for services and
2 expenses of land classification, agricul-
3 ture district mapping and master list of
4 soils (09FP24ER) (24825) ................... 21,000,000
5 Biodiversity stewardship and research;
6 including funding for public New York
7 universities to conduct field studies and
8 research on biodiversity issues and up to
9 $500,000 of this amount to support polli-
10 nator diversity, up to $300,000 of which
11 may be allocated to Cornell University,
12 including research related to the poten-
13 tial adverse impacts of pesticides such as
14 neonicitinoids, pursuant to a contract
15 with the department of agriculture and
16 markets, including the development of bee
17 husbandry best management practices such
18 as pest and pathogen controls; creating
19 diversity of pollinator habitats; research
20 to understand, prevent and recover from
21 pollinator losses; and outreach and educa-
22 tion; including $200,000 for the Cary
23 Institute of Ecosystem Studies to support
24 the Catskill environmental research and
25 monitoring program; $100,000 for Paul
26 Smith's College for the Adirondack
27 Watershed Institute; and $100,000 for the
28 university at Albany for the Atmospheric
29 Sciences Research Center whiteface moun-
30 tain field station (09BD24ER) (24827) ........ 1,850,000
31 Notwithstanding any law to the contrary, for
32 the Hudson River Estuary Management Plan
33 prepared pursuant to section 11-0306 of
34 the environmental conservation law,
35 including projects to combat harmful algal
36 blooms some or all of which may be allo-
37 cated to the New England Interstate Water
38 Pollution Control Commission or Cornell
39 water resources institute or department of
40 natural resources for the purposes of
41 implementing the Hudson River Estuary
42 Action agenda, $1,000,000 of which shall
43 be for the Mohawk river action plan
44 (09HE24ER) (24836) ......................... 7,500,000
45 Notwithstanding any law to the contrary, for
46 the Finger Lakes-Lake Ontario Watershed
47 Protection Alliance (09FL24ER) (24835) ........ 3,500,000
48 Notwithstanding any law to the contrary, to
49 the Erie County Soil and Water Conserva-
50 tion District for the Lake Erie Watershed
51 Protection Alliance (09LE24ER) (25764) ........ 250,000
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $1,000,000 to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2024-25

1 State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; $1,200,000 for the eastern finger lakes watershed basin program; $1,000,000 for the Allegheny River watershed program, including Chautauqua Lake projects; and $1,000,000 for the Lake Erie-Niagara River watershed basin program (09WQ24ER) (24837) .......................... 22,000,000

14 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $750,000 for the Peconic Estuary Partnership (09GL24ER) (24830) ............... 22,500,000

22 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS24ER) (24704) ..................................... 18,550,000

48 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

including projects to combat harmful algal blooms (09SW24ER) (24834) ................... 18,000,000
Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW24ER) (24826) ...................................... 1,500,000
Lake George Park Commission (09LG24ER) ........... 900,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $300,000 for the Niagara River greenway commission (09WR24ER) (24700) ................. 14,275,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

and other relevant data for such areas
demonstrate that the areas are densely
populated and have sustained physical
deterioration, decay, neglect or disinvest-
ment or where a substantial proportion
of the residential population is of low
income or is otherwise disadvantaged and
is underserved with respect to the exist-
ing recreational opportunities in the
area; and including $250,000 for Tivoli
Park; $500,000 suballocated to the Hudson
River Valley Greenway Authority for the
Hudson River Valley Trail Grants; $250,000
to the State University of New York
college of environmental science and
forestry; $250,000 to Paul Smith's College
for the support of the Adirondack Park
interpretive centers; $250,000 to the
Catskill Center for conservation and
development for the support of the Cats-
kill Visitors Center (09MP24ER) (24701) ..... 26,000,000

Notwithstanding any law to the contrary, for
state parks and land and easement infras-
tructure, access and stewardship projects
which shall include capital projects: (i)
on state parks and state lands pursuant to
sections 54-0303 and 56-0307 of the envi-
r-onmental conservation law; (ii) on state
parks or state owned lands and easements
under the jurisdiction of the department
of environmental conservation or the
office of parks, recreation and historic
preservation for access opportunities for
people with disabilities; access to the
State Forest Preserve, State reforesta-
tion, Wildlife Management areas and
conservation easement lands; recreational
trail construction and maintenance:
including but not limited to sustainable
trail crews or other activities related to
sustainable use of the forest preserve and
other state lands that are threatened by
overuse; Catskill and Adirondack camp
ground improvements to public access and
sanitation facilities; environmental
education; facility improvements; archeo-
logical, historic, cultural and natural
resource surveys, forest health surveys,
interpretation, and inventories, and
response to forest pests including south-
ern pine beetle; Forest Preserve and state
forest unit management planning; invasive
species management; conservation easement
public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 suballocated to the Olympic Regional Development Authority for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) up to $10,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) $250,000 to the Adirondack Mountain Club for visitor centers; (ix) $500,000 to the Adirondack Architectural Heritage for the Camp Santanoni Historic Area; and (x) $2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (24702) ............... 46,125,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR24ER) (24820) ...................................... 4,400,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB24ER) (24823) ...................... 20,000,000

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV24ER) (25719) .................... 2,300,000

Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC24ER) (24813) ...................... 300,000 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR24ER) (24814) ..................... 19,000,000 Secondary materials regional marketing assistance (09SM24ER) (24816) .................. 650,000 Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD24ER) (24818) .................... 1,500,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to:
monitoring of air quality; education and outreach; $3,000,000 for the connect kids program, including the payment of transportation costs to swim instruction programs in the State at facilities operated by State, municipal and not-for-profit organizations, and for facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $1,142,000 for the college of environmental science and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 forestry center for native peoples and the
environment (09EJ24ER) (24713) ............... 13,000,000
2 Notwithstanding any law to the contrary, for
3 assessment and recovery of any natural
4 resource damages (09RD24ER) (24817) .......... 1,775,000
5 Notwithstanding any law to the contrary, for
6 the pollution prevention institute, and
7 including $250,000 for the department to
8 contract with the Northeast waste manage-
9 ment officials' association for the Inter-
10 state Chemicals Clearing house (09PP24ER)
11 (24815) ........................................ 4,600,000
12 Environmental health for assessments, test-
13 ing and actions including but not limited
14 to abatement to address suspected human
15 exposure to chemical, physical and micro-
16 biological agents, including contaminants
17 in drinking water, including projects to
18 combat harmful algal blooms, including
19 vector control for tick-borne illnesses
20 such as lyme disease; including up to
21 $500,000 for the CleanSweepNY program; and
22 $4,000,000 for children's environmental
23 health centers, including school and
24 community childhood lead exposure assess-
25 ment conducted by such centers; and not
26 more than $3,850,000 for programs to
27 expand and improve access to local, fresh,
28 nutritional food to nutritionally under-
29 served neighborhoods, including but not
30 limited to the New York State Fresh
31 Connect Program, expanded Supplemental
32 Nutrition Assistance Program access,
33 expanded community supported agriculture
34 program benefits, and the development of
35 expanded technological access for these
36 communities; $1,000,000 to the State
37 University of New York at Stony Brook
38 directly or through its research founda-
39 tion, to support research development and
40 any associated testing or pilot projects
41 towards the treatment of water to remove
42 1,4 dioxane (09EH24ER)(25703) ............... 11,250,000
43 Brownfield opportunity area grants as
44 authorized pursuant to section 970-r of
45 the general municipal law (09BO24ER)
46 (25702) ........................................ 2,000,000
47
48 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 9,500,000
49
50 Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 Capital Projects Fund - 30000

2 Maintenance and Operations Purpose

3 For the maintenance and operation of various
4 facilities and systems including personal
5 services, fringe benefits and indirect
6 costs (09FM24MO) (81107) ..................... 9,500,000

7 FISH AND WILDLIFE (CCP) ................................. 8,000,000

8 ..............................

9 Capital Projects Funds - Other
10 Miscellaneous Capital Projects Fund
11 Habitat Conservation and Access Account - 32217
12 Fish and Wildlife Purpose

13 For services and expenses, including
14 personal service, nonpersonal service,
15 fringe benefits and indirect costs related
16 to management, protection and restoration
17 fish and wildlife habitat, and improvement
18 and development of public access for fish
19 and wildlife related recreation (09HC2454)
20 (24718) ...................................... 2,000,000

21 Capital Projects Fund - Other
22 Capital Projects Fund - 30000
23 Fish and Wildlife Purpose

24 For the purchase of capital equipment and
25 for the renovation, rehabilitation and
26 reconstruction of the department of envi-
27 ronmental conservation's fish hatcheries
28 including personal service, fringe bene-
29 fits and indirect costs (09HE2454) (24839) ... 1,000,000

30 Capital Projects Funds - Other
31 Miscellaneous Capital Projects Fund
32 Endangered and Threatened Species Mitigation Bank Fund
33 Fish and Wildlife Purpose

34 For services and expenses, related to the
35 projects undertaken to facilitate a net
36 conservation benefit to endangered and
37 threatened species potentially impacted by
38 a major renewable energy facility as put
39 forth in section 11-0535-c of environ-
40 mental conservation law, including subal-
41 location to other state departments and
42 agencies (09ES2454) (62034) ..................... 5,000,000
<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Capital Projects Fund - 30000</th>
<th>Lands and Forests Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2453) (25766)</td>
<td>4,000,000</td>
<td></td>
</tr>
<tr>
<td>For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2453) (24846)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including but not limited to personal service, fringe benefits, and non-personal services, for the purpose of awarding grants on a competitive basis for tree planting in support of resilient reforestation and urban forests, including but not limited to not-for-profit organizations and municipalities (09TP2457)</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>Lands and Forests Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2453) (24847)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>MARINE RESOURCES (CCP)</td>
<td>1,000,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1. Capital Projects Funds - Federal
2. Federal Capital Projects Fund
3. ENCON Federal Capital Account - 31364
4. Marine Projects Purpose

5. For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments
6. and agencies (09MR24A1) (24708) ............... 1,000,000

7. NEW YORK WORKS (CCP) ........................................ 90,000,000

8. Capital Projects Funds - Other
9. Capital Projects Fund - 30000
10. Operational Services Purpose

11. For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation (09NY2451)
12. (25768) ........................................ 90,000,000

13. OPERATIONS (CCP) .................................................. 46,700,000

14. Capital Projects Funds - Other
15. Capital Projects Fund - 30000
16. Operational Services Purpose
For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2451) (24855) ......................... 41,000,000

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2451) (25767) ..... 500,000

For replacement of vehicles and heavy duty construction equipment (09EQ2451) (24856) .... 1,200,000

For services and expenses, including but not limited to personal service, fringe benefits, and non-personal services related to adaptation and resiliency planning. All or a portion of the appropriation may be suballocated to other state departments, agencies, or authorities (09RP2451) ........... 3,000,000

For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (09OF2451) (62035) ......................... 1,000,000

For payment by the state, as reimbursement or as an advance from responsible parties.

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 130,000,000

For payment by the state, as reimbursement or as an advance from responsible parties.
or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD24F7) (24868) .... 20,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballo-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
for environmental restoration projects in
accordance with title 5 of article 56 of
the environmental conservation law. None
of this appropriation may be expended for
any purposes authorized in title 12 of
article 27 of the environmental conserva-
tion law (09HB24F7) (24863) ............ 100,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance
Account - 31505
Hazardous Waste Purpose

For the personal services and fringe bene-
fits of the department of environmental
conservation including suballocation to
the department of health related to the
brownfield cleanup program pursuant to
title 14 of article 27 of the environ-
mental conservation law and the voluntary
cleanup program including costs incurred
prior to April 1, 2024 (09BC24F7) (24867) ... 10,000,000

SOLID WASTE MANAGEMENT (CCP) ......................... 26,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

For services and capital expenses related to
the waste management and cleanup program
as put forth in section 27-1915 of envi-
ronmental conservation law, including
suballocation to other state departments
and agencies (09WT2456) (25730) ............ 3,000,000
For pre-closure and post-closure costs asso-
ciated with Adirondack landfills pursuant
to agreements with Essex county (09EX2456)
(24872) ........................................ 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation
Account - 32219
Solid Waste Management Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2024-25

1 For services and capital expenses associated
2 with costs incurred under Article 12 of
3 the Navigation Law, and for cleanup,
4 investigation, and removal of petroleum
5 spills, including prior year liabilities
6 (09OS2456) (25720) ......................... 21,200,000

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 ENCON Federal Capital Account - 31364
10 Hazardous Waste Purpose

11 For the federal share of the cleanup of
12 hazardous waste sites pursuant to the
13 provision of the federal comprehensive
14 environmental response, compensation and
15 liability act of 1980 reauthorization or
16 amendments thereto including suballocation
17 to other state departments and agencies
18 (09FS24F7) (24873) ......................... 1,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 ENCON Federal Capital Account - 31364
22 Solid Waste Management Purpose

23 For the federal share of capital projects
24 undertaken pursuant to materials manage-
25 ment resources purposes including suballo-
26 cation to other state departments and
27 agencies (09MF2456) (62036) ............... 1,000,000

28 WATER RESOURCES (CCP) ..................... 1,055,900,000
29
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Flood Control Purpose

33 For the state's share including personal
34 service, nonpersonal service, fringe bene-
35 fits and indirect costs of various shore
36 protection projects including suballoca-
37 tion to other state departments and
38 agencies (09W12463) (24880) .............. 1,700,000
39 For various new and existing flood
40 protection projects including the state
41 share of federal sponsored flood control
42 projects, and the maintenance of existing
43 flood control projects; for coastal
44 erosion hazard area mapping of the state's
45 Atlantic Ocean and Great Lakes coastlines
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2024-25

1 and the state share of costs associated
2 with matching federal funds for a state-
3 wide flood plain map modernization
4 program; for the state share of costs
5 associated with the installation and/or
6 reinstallation, upgrade, monitoring and
7 maintenance of a statewide network of
8 stream flow gauges, including personal
9 service, nonpersonal service, fringe bene-
10 fits and indirect costs, including subal-
11 location to other state departments and
12 agencies (09FL2463) (24881) ................. 11,000,000

13 For an advance payment by the state for the
14 local costs of various shore protection
15 projects. No portion of this appropriation
16 shall be available until the respective
17 municipality has entered into an agreement
18 with the commissioner of the department of
19 environmental conservation, and such
20 agreement is approved by the director of
21 the budget (09AD2463) (24887) ................ 5,000,000

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Water Resources Purpose

25 An advance for costs incurred relating to
26 work required for the safety of dams and
27 other structures impounding water, to be
28 reimbursed in accordance with section
29 15-0507 of the environmental conservation
30 law (09DA2457) (24878) ...................... 500,000

31 For payment of a portion of the state's
32 match for federal capitalization grants
33 for the water pollution control revolving
34 fund (09RF2457) (24874) .................... 85,000,000

35 For services and expenses including personal
36 service, fringe benefits, and nonpersonal
37 service for the water pollution control
38 revolving fund and related water quality
39 activities including suballocation to
40 other state departments and agencies
41 (09RS2457) (25707) ......................... 3,500,000

42 For services and expenses including personal
43 service, fringe benefits, and nonpersonal
44 service for the Excelsior Conservation
45 Corps program including suballocation to
46 other state departments and agencies
47 (09CC2457) (25708) ......................... 200,000

48 The sum of $500,000,000 is hereby appropri-
49 ated for the costs of clean water infras-
50 tructure projects, including services,
expenses, and indirect costs, including
but not limited to the following:
$220,000,000 to the environmental facili-
ties corporation for projects as author-
ized by the New York state water infras-
structure improvement act of 2017;
$30,000,000 to the environmental facili-
ties corporation for New York state inter-
municipal water infrastructure projects
pursuant to section 1285-s of the public
authorities law; $70,000,000 for water
quality improvement projects, including
nonagricultural nonpoint source abatement
and control projects, municipal wastewater
treatment projects, and municipal separate
storm sewer system projects, including
$12,500,000 of such amount for projects to
combat harmful algal blooms, and including
up to $10,000,000 of such amount for
projects for the proper management of road
salt; $100,000,000 for suballocation to
the department of health for replacement
of lead drinking water service lines
pursuant to section 1114 of the public
health law; $50,000,000 for New York City
for water quality projects located within
the New York City watershed; $30,000,000
to the environmental facilities corpo-
racion for a program to upgrade or replace
septic systems and cesspools pursuant to
section 1285-u of the public authorities
law. All or a portion of the appropri-
ation may be provided to the environmental
facilities corporation or suballocated to
any other state department, agency, public
authority, or public benefit corporation
(09CW2457) (25722) ......................... 500,000,000

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 SRF Capitalization Grants Account - 31359
41 Water Resources Purpose

42 For federal capitalization grants for the
43 water pollution control revolving fund
(09SF2457) (24876) ......................... 448,000,000

45 Capital Projects Funds - Federal
46 Federal Capital Projects Fund
47 ENCON Federal Capital Account - 31364
48 Water Resources Purpose
For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2457) (62037) .............................. 1,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG2350) (25729) ... 20,000,000 ............... (re. $19,445,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For employee fringe benefits and indirect costs related to employees
11 paid from department capital projects funds and capital accounts
12 (09FG2250) (25729) ... 20,000,000 ............... (re. $4,201,000)
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software, and
15 services. Funds appropriated herein may be suballocated to any other
16 state department to achieve the purpose of this appropriation
17 (09CS2250) (24807) ... 18,000,000 ............... (re. $13,883,000)

18 By chapter 54, section 1, of the laws of 2021:
19 For employee fringe benefits and indirect costs related to employees
20 paid from department capital projects funds and capital accounts
21 (09FG2150) (25729) ... 24,700,000 ............... (re. $9,407,000)

22 By chapter 54, section 1, of the laws of 2020:
23 For employee fringe benefits and indirect costs related to employees
24 paid from department capital projects funds and capital accounts
25 (09FG2050) (25729) ... 24,700,000 ............... (re. $9,776,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For alterations, rehabilitation and improvements at education camps
28 and centers including personal service, fringe benefits and indirect
29 costs (09ED1750) (24806) ... 500,000 ............... (re. $500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31 section 1, of the laws of 2015:
32 For services and expenses including personal service, fringe benefits
33 and indirect costs relating to the maintenance and upgrade of the
34 department's information technology infrastructure, including but
35 not limited to the improved resiliency of the existing computer
36 systems environment, business continuance, equipment and infrastruc-
37ture related to the DEC automated licensing system (DECALS) and
38 improvements necessary for compliance with statewide cyber security
39 requirements including suballocation to other state departments and
40 agencies (09CS1450) (24807) ... 2,000,000 ........... (re. $2,000,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For alterations, rehabilitation and improvements at education camps
43 and centers including personal service, fringe benefits and indirect
44 costs (09ED1350) (24806) ... 1,000,000 ............... (re. $363,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ........... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ........... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ........... (re. $1,734,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2023:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and
may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350) (62014) ............................ 70,000,000 ....................................... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2022:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) ............................ 50,000,000 ....................................... (re. $25,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

By chapter 54, section 1, of the laws of 2023:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613) ............................ 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) ... 1,000,000 ... (re. $936,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administra-
... 3,000,000 ......................................... (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Fund - 30000
2 Air Resources Purpose
3
4 Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
5 For state assistance payments for the state share of the costs of air
6 quality/green growth projects in accordance with the provisions of
7 title 6 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Air Quality Project Disbursements". The moneys appropriated herein
13 may be suballocated to any state department or agency. Further, the
14 moneys herein appropriated may be suballocated only to public
15 authorities and public benefit corporations specifically authorized
16 by title 6 of article 56 of the environmental conservation law to
17 enter into contracts for state assistance payments for the state
18 share of costs for air quality projects, provided however, that
19 moneys herein appropriated pursuant to subdivision 1 of section
20 56-0603 of the environmental conservation law for state clean-fueled
21 vehicles projects may be suballocated to any public authority or
22 public benefit corporation and moneys herein appropriated pursuant
23 to section 56-0607 of the environmental conservation law for other
24 air quality projects may be suballocated to the environmental facil-
25 ities corporation. Notwithstanding any other provision of law to the
26 contrary, the moneys hereby appropriated shall be available for
27 state air quality improvement projects in accordance with title 6 of
28 article 56 of the environmental conservation law upon the issuance
29 of a certificate of approval of availability by the director of the
30 division of the budget. The state comptroller shall at the commence-
31 ment of each month certify to the director of the division of the
32 budget, the commissioner of environmental conservation, the chairman
33 of the senate finance committee, and the chairman of the assembly
34 ways and means committee, the amounts disbursed from this appropri-
35 ation for "Air Quality Improvement Disbursements" for the month
36 preceding such certification (09BA0255) (24809) ....................
37 6,000,000 ......................................... (re. $1,588,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26,000,000 ................. (re. $102,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air...
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public authorities and
public benefit corporations specifically authorized by title 6 of article 56 of
the environmental conservation law to enter into contracts for state
assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 ................. (re. $38,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>project</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public agencies.
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropi-
ration for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9855) (24809) ........................
44,000,000 ........................................ (re. $2,899,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropi-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) (24809) ....................
80,000,000 ....................................... (re. $22,568,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td>Environmental compliance assistance projects</td>
<td>30,000</td>
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<tr>
<td>Total</td>
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</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - EQBA (Bondable) - 30000
- Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) (24810) ... 5,810,000 ................... (re. $5,782,000)
By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810)...
15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ...
20,222,000 ............................................ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)
... ................................................. (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810)
... ..... 15,483,930 .............................. (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810)
... ..... 15,230,931 .............................. (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) .................................................
2,588,000 ........................................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Clean Water/Clean Air Bond Fund Account - 30690
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project
Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ....................... (re. $105,531,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 .................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 .................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) ... 1,050,000 .................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 .................... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 .................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

accordance with the purpose included in the following project schedule (09BA04WI) (81044) ... 2,527,000 .............. (re. $1,857,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT AMOUNT</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Clean Water ................. 1,071</td>
</tr>
<tr>
<td>Environmental Restoration .......... 1,138</td>
</tr>
<tr>
<td>Solid Waste .................... 318</td>
</tr>
<tr>
<td>Total ...................... 2,527</td>
</tr>
</tbody>
</table>

CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

Capital Projects Fund - Other
Capital Projects Fund - Clean Water, Clean Air, And Green Jobs Environmental Bond Act (Bondable) - 30000
Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) (62016) ... 1,100,000,000 ....................... (re. $1,100,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less than $300,000,000 for open space, and not less than $150,000,000 for farmland protection.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) (62017)

... 650,000,000 ......................... (re. $650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $400,000,000 for green buildings, not less than $500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than $100,000,000 for climate adaptation and mitigation projects, and not less than $200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018)

... 1,500,000,000 ......................... (re. $1,500,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than $200,000,000 for water infrastructure improvement act projects and not less than $250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority including but not limited to
the environmental facilities corporation and New York state energy
research and development authority.

No part of this appropriation shall be made available prior to the
approval of the environmental bond act of 2022 by the voters at the
general election to be held in November of 2022 (09WQ22RM) (62019)
... 650,000,000 ........................................ (re. $650,000,000)

For the payment of the costs of capital projects, pursuant to the
environmental bond act of 2022 and article 58 the environmental
conservation law, to be reimbursed from bond proceeds for capital
projects that preserve, enhance, and restore New York's natural
resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal,
surveying, planning, engineering and architectural services, plans
and specifications, consultation and legal services, site prepara-
tion, demolition, construction, and other direct expenses incident
to such project, including personal services, fringe benefits, and
indirect costs necessary for implementation. All or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority including but not limited to
the environmental facilities corporation and New York state energy
research and development authority.

No part of this appropriation shall be made available prior to the
approval of the environmental bond act of 2022 by the voters at the
general election to be held in November of 2022 (09RS22RM) (62020)
... 300,000,000 ........................................ (re. $300,000,000)

Capital Projects Fund - Other
Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond
Fund
Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond
Fund Account - 30720
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:
The sum of $4,200,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the clean water, clean air,
and green jobs environmental bond act bond fund as established by
section 97-tttt of the state finance law in accordance with the
provisions of such section, as added by a chapter of the laws of
2022, for payment to the capital projects fund in order to reimburse
such fund for disbursements certified by the state comptroller as
bondable under the provisions of the environmental bond act of 2022
"clean water, clean air, and green jobs environmental bond act".
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which clean water, clean air, and
green jobs environmental bond act expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
AB 193 12654-08-4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tee, the amounts disbursed from the appropriations so designated by
the director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ication shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
departments, agencies, and public authorities to which such capital
project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the clean water, clean air, and green
jobs environmental bond act bond fund until a certificate of
approval of availability shall have been issued by the director of
the budget, and a copy of such certificate of approval filed with
the state comptroller, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee. Such
certificate may be amended from time to time by the director of the
budget, and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee, and
the chairman of the assembly ways and means committee (09RM2210)
(62021) ... 4,200,000,000 ..................... (re. $4,200,000,000)

ENVIRONMENTAL PROTECTION FUND

Climate Change Mitigation and Adaptation Account - 30455

The appropriation made by chapter 54, section 1, of the laws of 2023, is
hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other shortlived climate
pollutant sources; including up to $500,000 for the regenerate NY
grant program; $500,000 to the North American Sustainable Refriger-
ation Council for the purpose of establishing a natural refriger-
ation demonstration project in a disadvantaged community; up to
$1,000,000 for: grants to municipalities for acquisition of communi-
ty forests (09GG23ER) (25706) .............................
2,900,000 ........................................ (re. $2,900,000)

Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment council, including suballocation to other state departments and
agencies; $2,000,000 for climate coordinators, including for disad-
vantaged communities; and $2,100,000 to the State University of New
York College of Environmental Science and Forestry for the Timbuctoo
pipeline summer climate and careers institute; $500,000 for a resi-
liency planting program; $25,000 to the Nature Conservancy in New
York to support the Staying Connected Initiative; $500,000 for
[public television stations] the Association of Public Broadcasting
Stations of New York, Inc. for the creation and distribution of
climate change digital teaching tools, in consultation with the
department of environmental conservation; and $1,000,000 to the
State University of New York College of Environmental Science and
Forestry, directly or through its Climate and Applied Forestry
Research Institute, to support research and development of forestry
and forest products (09SV23ER) (25711) .........................
7,925,000 ........................................ (re. $7,925,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG23ER) (24824)
... 3,650,000 ........................................ (re. $3,650,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-A and 11-B, agricultural environmental management program includ-
ing up to $500,000 for the Cornell Soil Health Program for research
and education to improve soil resiliency to climate variations and
mitigate greenhouse gas emissions by carbon sequestration; and
including up to $500,000 to maintain forests and woodlands located
on agricultural land for the purpose of carbon sequestration and to
promote sustainable and resilient agriculture and forestry
(09CR23ER) (25718) ... 15,250,000 ............... (re. $15,250,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; and $1,000,000 for municipal pilot programs for publicly
accessible electric vehicle fast chargers installed on municipal
infrastructure including for curbside charging stations (09CS23ER)
(25701) ... 13,500,000 .............................. (re. $13,500,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 stratification projects, community engagement and applied research related
to the transportation sector or methane and other short-lived climate
pollutant sources; including up to $500,000 for the regenerate NY
grant program; $250,000 to the North American Sustainable Refriger-
ation Council for the purpose of establishing a natural refriger-
ation demonstration project in a disadvantaged community (09GG22ER)
(25706) ... 2,500,000 ......................... (re. $2,500,000)
2 Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies; $1,750,000 for climate coordinators; and $2,100,000 to the
State University of New York College of Environmental Science and
Forestry for the Timbuctoo pipeline summer climate and careers
institute; and $500,000 to the State University of New York College
of Environmental Science and Forestry, directly or through its
Climate and Applied Forestry Research Institute, to support research
and development of forestry and forest products (09SV22ER) (25711)
... 5,300,000 .................................. (re. $3,125,000)
3 Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG22ER) (24824)
... 3,000,000 .................................. (re. $3,000,000)
4 Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-A and 11-B, agricultural environmental management program includ-
ing up to $500,000 for the Cornell Soil Health Program for research
and education to improve soil resiliency to climate variations and
mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
(25718) ... 16,750,000 ......................... (re. $16,750,000)
5 Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; up to $500,000 for:
grants to municipalities for acquisition of community forests;
$1,000,000 for municipal pilot programs for publicly accessible
electric vehicle fast chargers installed on municipal infrastructure
including for curbside charging stations (09CS22ER) (25701) .......
15,000,000 .................................. (re. $15,000,000)
6 By chapter 54, section 1, of the laws of 2021:
7 For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG21ER) (25706) .........................

1,500,000 ......................................... (re. $1,485,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 ............. (re. $800,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824) ... 2,000,000 ........................................ (re. $2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ... 4,500,000 ........................................ (re. $4,101,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for: grants to municipalities for acquisition of community forests; and not less than $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure (09CS21ER) (25701) .........................

10,300,000 ........................................ (re. $10,280,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG20ER) (25706) .........................
1,500,000 ........................................ (re. $1,326,000)
Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV20ER) (25711) ... 1,000,000 ........ (re. $1,000,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG20ER) (24824)
... 2,000,000 ....................................... (re. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR20ER) (25718)
... 4,500,000 ....................................... (re. $4,188,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; $50,000 to Groundwork Hudson Valley; and up to $500,000 for: grants to municipalities for acquisition of community forests (09CS20ER) (25701) .................
10,150,000 ........................................ (re. $9,800,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for Cornell for the natural
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Working lands agricultural inventory (09GG19ER) (25706) ............
2. 1,500,000 .......................................................... (re. $1,089,000)
3. Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) ... 2,000,000 ............ (re. $1,796,000)
4. Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ... 2,000,000 .......................... (re. $1,751,000)
5. Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to $400,000 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $2,405,000)
6. Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09CS19ER) (25701) .......
7. 10,650,000 .................................................. (re. $9,227,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived
1 climate pollutant sources (09GG18ER) (25706) .................................
2 1,000,000 ........................................... (re. $775,000)
3 Notwithstanding any law to the contrary, for the department of envi-
4 ronmental conservation to enter into a contract or contracts for the
5 development of local climate resiliency plans and adaptation
6 projects (09SV18ER) (25711) 3,000,000 ......... (re. $1,501,000)
7 Notwithstanding any law to the contrary, smart growth program state
8 assistance payments, provided on a competitive basis, to counties,
9 cities, towns, or villages to establish, update or implement compre-
10 hensive plans in a manner consistent with smart growth; provided,
11 however, that up to 25 percent of such payments may be awarded to
12 not-for-profit organizations for such purposes (09SG18ER) (24824)
13 2,000,000 ..................................... (re. $1,224,000)
14 Notwithstanding any law to the contrary for the New York state soil
15 and water conservation committee in conjunction with the department
16 of agriculture and markets to develop a pilot climate resilient
17 farms program consistent with agriculture and markets law article
18 11-a, agricultural environmental management program including up to
19 $200,000 for the Cornell Soil Health Program for research and educa-
20 tion to improve soil resiliency to climate variations and mitigate
21 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
22 2,500,000 ..................................... (re. $1,086,000)
23 Climate smart communities projects pursuant to title 15 of article 54
24 of the environmental conservation law including clean vehicle
25 projects; notwithstanding any law to the contrary, including
26 $500,000 for a resiliency planting program (09CS18ER) (25701) ......
27 10,650,000 ........................................ (re. $9,421,000)

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 climate change mitigation and adaptation account in accordance with
32 a programmatic and financial plan to be approved by the director of
33 the budget, including suballocation to other state departments and
34 agencies, according to the following:
35 Notwithstanding any law to the contrary, to address greenhouse gas
36 emissions outside of the power sector including but not limited to
37 the development of statewide greenhouse gas inventories, demon-
38 stration projects, community engagement and applied research related
39 to the transportation sector or methane and other short-lived
40 climate pollutant sources (09GG17ER) (25706) .........................
41 1,700,000 ........................................... (re. $1,261,000)
42 Notwithstanding any law to the contrary, for the department of envi-
43 ronmental conservation to fund climate adaptation projects and to
44 provide up to $750,000 to support municipalities incorporation of
45 guidance developed under the community risk and resiliency act into
46 their local planning and ordinances (09SV17ER) (25711) ............
47 750,000 ............................................. (re. $378,000)
48 Notwithstanding any law to the contrary, smart growth program state
49 assistance payments, provided on a competitive basis, to counties,
50 cities, towns, or villages to establish, update or implement compre-
51 hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) (24824) (
... 2,000,000 ........................................ (re. $820,000) Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$400,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration; and up to $50,000
in consultation with the department of taxation and finance, the
department of agriculture and markets and the empire state develop-
ment corporation, for the study of incentives for carbon sequester-
ing farming practices which may include tax credits and grants and
systems or methods of quantifying carbon sequestration for such
incentives (09CR17ER) (25718) ... 2,500,000 ........... (re. $576,000) Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; and including $500,000
to implement easily replicated renewable energy projects, including
solar arrays, heat pumps, and wind turbines across the state in
public low income housing in suburban, urban, and rural areas with
the goal of advancing employment opportunities for individuals
living in environmental justice communities and individuals who have
been discharged from state correctional facilities or local jails
(09CS17ER) (25701) ... 12,000,000 ................... (re. $8,676,000) By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
research related to the transportation sector or methane sources
(09GG16ER) (25706) ... 1,000,000 .................... (re. $119,000) Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG16ER) (24824)
... 2,000,000 ........................................... (re. $746,000) Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 11-a, agricultural environmental management program (09CR16ER)
(25718) ... 2,500,000 ................................. (re. $462,000)
2 Climate smart communities projects pursuant to title 15 of article 54
3 of the environmental conservation law (09CS16ER) (25701) ...........
4 14,000,000 ........................................ (re. $3,045,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
7 section 1, of the laws of 2017:
8 Notwithstanding any law to the contrary, to conduct state vulnerabili-
9 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,538,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, is
hereby amended and reappropriated to read:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to $300,000 to the Village of Lake Placid for the purchase of land associated with the Adirondack rail trail parking area; and (f) for the office of parks, recreation and historic preservation to provide up to $1,000,000 to Saratoga PLAN for the acquisition of Snake Hill in Saratoga County] (09LA23ER) (24703) ... 38,900,000 ....................................... (re. $38,900,000) Albany Pine Bush Preserve Commission (09AP23ER) (24828) ............... 3,000,000 ................................. (re. $3,000,000) Long Island Central Pine Barrens Planning (09LP23ER) (24829) .............. 2,500,000 ................................. (re. $2,500,000) Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 2,000,000 ................................. (re. $2,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN23ER) (24832) ... 19,500,000 ................................. (re. $19,500,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP23ER) (24833) ... 6,200,000 ........ (re. $6,200,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $97,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP23ER) (24825) ... 21,000,000 ............... (re. $21,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD23ER) (24827) ... 1,850,000 ......................................... (re. $1,850,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE23ER) (24836) ... 7,500,000 ................. (re. $7,500,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL23ER) (24835) ............. 2,750,000 .................................................. (re. $2,750,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE23ER) (25764) ... 250,000 ............ (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... tion with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Asso-
ciation; $95,000 for the Chautauqua Lake Partnership; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; $25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; $500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and $100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) ............................ 22,000,000 ....................................... (re. $22,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $550,000 for the Peconic Estuary Partnership; and $500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ... 22,500,000 ... (re. $22,496,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS23ER) (24704) ............ 18,550,000 ................................. (re. $18,550,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW23ER) (24834) ... 16,000,000 .................. (re. $16,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW23ER) (24826) .................. 1,500,000 .................. (re. $1,500,000)

Lake George Park Commission (09LG23ER) ... 900,000 .... (re. $900,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven·Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ............

40,000,000 ....................................... (re. $39,425,000)

3,000,000 ........................................ (re. $1,029,000)

2,500,000 ........................................... (re. $944,000)

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) ... 1,085,200 .................... (re. $374,000)

Long Island South Shore Estuary Reserve (09SE22ER) (24831) ...........

1,000,000 ........................................... (re. $980,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ...

20,000,000 ........................................... (re. $20,000,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount

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shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 ........... (re. $5,594,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $96,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 ................ (re. $19,623,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ... 1,750,000 ......................................... (re. $1,666,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 .................. (re. $6,430,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) .......... 2,500,000 .................................................... (re. $2,500,000)
Notwithstanding any law to the contrary, for the Friends of the Upper Delaware River to implement the Delaware River Basin Restoration Program, including up to $100,000 for operational expenses (09UD22ER) (62028) ... 300,000 ......................... (re. $300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 ............ (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; and $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and $500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) ... 22,000,000 ... ........................................... (re. $21,850,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL22ER) (24830) ......................... 22,500,000 ........................................... (re. $21,118,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $900,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and adminis- tration of a prescribed fire program; and $100,000 to Onondaga Coun- ty for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS22ER) (24704) ... 17,000,000 ........................... (re. $15,744,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) ......................

1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home VIEWShed, Inner Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) $100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) ...................... 30,000,000 ........................................ (re. $26,457,000)

2 Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 .................... (re. $373,000)

3 Long Island South Shore Estuary Reserve (09SE21ER) (24831) ........... 900,000 ............................................. (re. $900,000)

4 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 18,000,000 ............................................. (re. $15,983,000)

5 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 .......... (re. $4,935,000)

6 Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available
to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ................ (re. $17,743,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ...........
1,350,000 ........................................... (re. $809,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 .................. (re. $3,380,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 ............. (re. $125,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. to the Long Island Nitrogen Action Plan; and including $5,000,000 to
2. update source water assessment plans and develop associated water
3. protection programs some or all of which may be allocated to the
4. United States Geological Survey or the New England Interstate Water
5. Pollution Control Commission; $150,000 for the Chautauqua Lake Asso-
6. ciation; $95,000 for the Chautauqua Lake Partnership; $500,000 for
7. the City of Long Beach for water quality projects; and $150,000 for
8. the East of Hudson Watershed Corporation (09WQ21ER) (24837) ........
9. 18,000,000 ....................................... (re. $16,420,000)
10. Notwithstanding any law to the contrary for New York ocean and Great
11. Lakes ecosystem conservation projects, consistent with the policy
12. articulated in article 14 of the environmental conservation law
13. including projects to combat harmful algal blooms; including
14. $450,000 for the Peconic Estuary Partnership, including $60,000 for
15. the Great Lakes commission (09GL21ER) (24830) ......................
16. 18,500,000 ....................................... (re. $13,613,000)
17. Notwithstanding any law to the contrary, for the implementation of the
18. recommendations of the invasive species task force prepared pursuant
19. to chapter 324 of the laws of 2003 and for the purposes set forth in
20. chapter 674 of the laws of 2007 including not less than $450,000 for
21. Lake George, including not less than $120,000 for Cornell University
22. for the plant certification program, provided that not less than
23. $5,750,000 be made available for invasive species eradication,
24. including but not limited to southern pine beetle, including up to
25. $500,000 to Cornell University for the control of hemlock wooly
26. adelgids, and including grants related to the control and management
27. of invasive species, and $500,000 to address the southern pine
28. beetle including up to $250,000 to the Central Pine Barrens Joint
29. Planning and Policy Commission for the implementation and adminis-
30. tration of a prescribed fire program. Such funding for grants shall
31. be provided on a competitive basis in consultation with the New York
32. Invasive Species Council (09IS21ER) (24704) ........................
33. 13,238,000 ........................................ (re. $9,337,000)
34. Notwithstanding any law to the contrary, for Agricultural Waste
35. Management projects, including up to $700,000 to Cornell University,
36. in consultation with the department, to continue implementing the
37. dairy acceleration program (09AW21ER) (24826) ......................
38. 1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Flutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Heiderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Port Drum Army Compatible Use Buffer Project, Herkimer Home VIEWShed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or techni-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cal assistance (09LA20ER) (24703) ........................................
2 31,000,000 .......................................................... (re. $25,029,000)
3 Notwithstanding any law to the contrary, for service and expenses of
4 the following commissions: $259,000 for Susquehanna river basin
5 commission; $359,500 for the Delaware river basin commission;
6 $14,100 for the Ohio river basin commission; $41,600 for the Inter-
7 state environmental commission; and $38,000 for the New England
8 Interstate commission; and $373,000 for the college of environmental
9 science and forestry center for native peoples and the environment
10 (09EC20ER) (25705) ... 1,086,000 ....................... (re. $374,000)
11 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ........
12 900,000 .............................................................. (re. $725,000)
13 Agricultural non-point source abatement and control projects, notwith-
14 standing any law to the contrary, including projects to combat harm-
15 ful algal blooms; (a) $1,000,000 shall be made available for
16 services and expenses of the Cornell University Integrated Pest
17 Management program; (b) $500,000 shall be made available to the
18 Cornell Cooperative Extension of Suffolk County for nutrient manage-
19 ment planning and implementation activities; and (c) $250,000 shall
20 be made available to Cornell for the pesticide management education
21 program to support training and certification (09AN20ER) (24832) ...
22 18,000,000 ..................................................... (re. $10,121,000)
23 Non-agricultural non-point source abatement and control projects
24 notwithstanding any law to the contrary, $550,000 of such amount
25 shall be made available for Cornell community integrated pest
26 management (09NP20ER) (24833) ... 6,000,000 .......... (re. $5,280,000)
27 Agriculture and farmland protection activities, notwithstanding any
28 law to the contrary, up to $1,000,000 shall be made available to the
29 tug hill tomorrow land trust for army compatible use buffer program
30 projects around Fort Drum, and up to $95,000 shall be made available
31 to Cornell University for services and expenses of land classifica-
32 tion, agriculture district mapping and master list of soils
33 (09FP20ER) (24825) ... 18,000,000 .................. (re. $12,000,000)
34 Biodiversity stewardship and research; including funding for public
35 New York universities to conduct field studies and research on
36 biodiversity issues and up to $500,000 of this amount to support
37 pollinator diversity, up to $300,000 of which may be allocated to
38 Cornell University, including research related to the potential
39 adverse impacts of pesticides such as neonicitinoids, pursuant to a
40 contract with the department of agriculture and markets, including
41 the development of bee husbandry best management practices such as
42 pest and pathogen controls; creating diversity of pollinator habi-
43 tats; research to understand, prevent and recover from pollinator
44 losses; and outreach and education; and including $100,000 for the
45 Cary Institute of Ecosystem Studies to support the Catskill environ-
46 mental research and monitoring program (09BD20ER) (24827) ........
47 1,350,000 .......................................................... (re. $450,000)
48 Notwithstanding any law to the contrary, for the Hudson River Estuary
49 Management Plan prepared pursuant to section 11-0306 of the environ-
50 mental conservation law, including projects to combat harmful algal
51 blooms some or all of which may be allocated to the New England
52 Interstate Water Pollution Control Commission or Cornell water
resources institute or department of natural resources for the
purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan
(09HE20ER) (24836) ... 6,500,000 .................... (re. $771,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09L20ER) (25764) ... 250,000 .............. (re. $50,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, and including $250,000 from such amount to the Long
Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; $350,000 for the costs of rehabili-
tation and improvements to the Town of Hempstead Marine laboratory;
$1,000,000 for activities related to the cleanup of Scagajauda
Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for
the Chautauqua Lake Partnership (09WQ20ER) (24837) .................
18,600,000 ........................................ (re. $9,537,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission (09GL20ER) (24830)
... 18,750,000 ........................................ (re. $11,563,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$5,750,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program, and $300,000 to the county of
Nassau for the purchase of an aquatic weed harvester. Such funding
for grants shall be provided on a competitive basis in consultation
with the New York Invasive Species Council (09IS20ER) (24704) ......
13,238,000 ........................................ (re. $9,775,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW20ER) (24826) ......................
1,500,000 ......................................... (re. $1,316,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greengate, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Department of Environmental Conservation

Capital Projects - Reappropriations 2024-25

Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcocks Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surge and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) $200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ........................... (re. $15,289,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 .................... (re. $176,000)
Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...........
900,000 ............................................. (re. $757,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ...
18,000,000 ................................. (re. $8,493,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ....... (re. $5,568,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for Army Compatible Use Buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ............... (re. $15,932,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ........ 1,350,000 .......................... (re. $1,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 ................. (re. $1,430,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; and including up to $100,000 for the
removal and appropriate disposal of firefighting foam containing
regulated perfluoronated compounds from municipal fire and emergency
response departments; $350,000 for the costs of rehabilitation and
improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
(24837) ... 17,750,000 ............................ (re. $6,305,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission (09GL19ER) (24830)
... 17,250,000 ................................. (re. $5,828,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS19ER) (24704) .................
13,300,000 ........................................ (re. $1,711,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW19ER) (24826) ..................
1,500,000 ................................. (re. $316,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary
Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
Barrens, Western Suffolk/Nassau Special Groundwater Protection
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
Inner City/Underserved Community Parks, Long Pond, Staten Island
Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
Shawangunk Mountains Region, Delaware River Highl ands, Hudson River
Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklaces, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a compet-
itive basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3; (d) including $1,000,000
for Adirondack infrastructure and environmental improvements for the
towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
and (e) $700,000 for the Lake George Park Commission for facilities
construction (09LA18ER) (24703) ... 35,000,000 .... (re. $7,462,000)
Long Island South Shore Estuary Reserve (09SE18ER) (24831) .................. 900,000 .................................................. (re. $262,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ........................................ (re. $4,541,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ........ (re. $3,994,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ................ (re. $10,409,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ..................... (re. $1,105,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$100,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluoronated compounds from municipal
fire and emergency response departments (09WQ18ER) (24837) ........
20,250,000 ........................................ (re. $6,750,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission, and including
$50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) (24830) ..............
17,250,000 ........................................ (re. $3,936,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS18ER) (24704) ........................
13,300,000 ........................................... (re. $1,387,000)
Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
including projects to combat harmful algal blooms; including up to
$270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) .......................... 10,000,000 ........................................... (re. $64,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) .......................... 1,500,000 ........................................... (re. $269,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a compet-
itive basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ........
36,349,000 ........................................ (re. $7,343,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, (a) $1,000,000 shall be made
available for services and expenses of the Cornell University Inte-
grated Pest Management program; and (b) $500,000 shall be made
available to the Cornell Cooperative Extension of Suffolk County for
nutrient management planning and implementation activities
(09AN17ER) (24832) ... 17,000,000 ............... (re. $3,332,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP17ER) (24833) ... 7,000,000 ........ (re. $1,179,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $87,000 shall be made available
to Cornell University for services and expenses of land classifica-
tion, agriculture district mapping and master list of soils
(09FP17ER) (24825) ... 20,000,000 .............. (re. $18,371,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on bidi-
versity issues and up to $500,000 of this amount to support pollina-
tor diversity, up to $300,000 of which may be allocated to Cornell
University, including research related to the potential adverse
impacts of pesticides such as neonicitinoids, pursuant to a contract
with the department of agriculture and markets, including the devel-
opment of bee husbandry best management practices such as pest and
pathogen controls; creating diversity of pollinator habitats;
research to understand, prevent and recover from pollinator losses;
and outreach and education (09BD17ER) (24827) ...............
1,000,000 ....................................... (re. $54,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $1,000,000 of which shall be for the Mohawk
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

river action plan (09HE17ER) (24836) .........................
5,500,000 .................................................. (re. $467,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$500,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments; and $1,000,000 for activ-
ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
... 20,250,000 .............................................. (re. $6,411,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
including $200,000 to Suffolk county for the Peconic Bay Estuary
Program and including $60,000 for the Great Lakes commission; and
including $250,000 for the Long Island Commission for aquifer
protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $2,207,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) $13,000,000 (re. $1,625,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) $1,500,000 (re. $418,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helenberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) .... 40,000,000 ................................. (re. $20,060,000)

2. Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ......... 2,675,000 ................................. (re. $2,000)

3. Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ............... (re. $5,364,000)

4. Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 ................................. (re. $3,191,000)

5. Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ................. 20,000,000 ................................. (re. $12,668,000)

6. Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 competitive basis to landowners for the implementation of habitat
2 conservation plans and up to $500,000 of this amount to support
3 pollinator diversity, including the development of bee husbandry
4 best management practices such as pest and pathogen controls; creat-
5 ing diversity of pollinator habitats; research to understand,
6 prevent and recover from pollinator losses; and outreach and educa-
7 tion (09BD16ER) (24827) ... 1,000,000 ............... (re. $7,000)
8 Notwithstanding any law to the contrary, for the Hudson River Estuary
9 Management Plan prepared pursuant to section 11-0306 of the environ-
10 mental conservation law, $800,000 of which shall be for the Mohawk
11 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $384,000)
12 Notwithstanding any law to the contrary, to the Erie County Soil and
13 Water Conservation District for the Lake Erie Watershed Protection
14 Alliance (09LE16ER) (25764) ... 250,000 ............. (re. $200,000)
15 Notwithstanding any law to the contrary, for the state share of costs
16 of wastewater treatment improvement projects undertaken by munici-
17 palities to upgrade municipal systems to meet stormwater, combined
18 sewer overflow, sanitary sewer overflow and wastewater treatment
19 discharge requirements with priority given to systems that are in
20 violation of title 8 of article 17 of the environmental conservation
21 law and aquatic habitat restoration projects undertaken by munici-
22 palities and not-for-profit corporations for aquatic habitat resto-
23 ration projects as defined in subdivision 1 of section 56-0101 of
24 the environmental conservation law; including up to $3,000,000 to
25 Suffolk county to provide a 50 percent match for a program developed
26 in consultation with the department for research, development and
27 pilot projects to develop cost effective methods to address nitrogen
28 and pathogen loading from septic system or cesspool effluent or
29 other sources or to support such efforts without a match at the
30 state university of Stony Brook directly or through its research
31 foundation and $1,500,000 for Suffolk county for sewer improvement
32 projects; and including $5,000,000 for Nassau county for the Bay
33 park wastewater treatment plant outfall pipe, associated conveyance
34 systems, nitrogen abatement treatment works, ocean outfall and/or
35 connections; including $1,000,000 to maximize the availability of
36 drug collection programs for communities throughout the state,
37 including to local law enforcement agencies for the purchase and
38 distribution of tamper proof drug collection boxes, and other feder-
39 ally approved drug collection programs, and including $750,000 for
40 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
41 (24837) ... 20,000,000 ......................... (re. $4,007,000)
42 Notwithstanding any law to the contrary for New York ocean and Great
43 Lakes ecosystem conservation projects, consistent with the policy
44 articulated in article 14 of the environmental conservation law;
45 including $200,000 to Suffolk county for the Peconic Bay Estuary
46 Program (09GL16ER) (24830) ... 15,000,000 ....... (re. $2,681,000)
47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than $450,000 for
51 Lake George, provided that not less than $5,550,000 be made avail-
52 able for invasive species eradication, including but not limited to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

southern pine beetle, emerald ash borer, and hydrialla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ............................ (re. $1,032,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) .................................
1,500,000 ............................................. (re. $8,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) .................................
1,000,000 ................................. (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) .................................
1,500,000 ........................................... (re. $732,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Rivers Environmental Education Center, Batten Kill Watershed - Saratoga National Historic Park Viewshed, Washington County Agricultural Lands - Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shorline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 .................. (re. $3,548,000)

Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ............... (re. $4,746,000)

Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ................. (re. $873,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...................... 15,000,000 ...................... (re. $4,329,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. $433,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update, or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............ (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 .......... (re. $121,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 .................. (re. $1,039,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) ................ 5,850,000 ........................................... (re. $174,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) ...................... 1,500,000 ............................................ (re. $25,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
2 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boesselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .................. 21,650,000 .......................................... (re. $893,000)

Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 .................... (re. $2,597,000)
Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 .................... (re. $498,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for army compatible use of buffer program projects around Fort Drum (09FP14ER) (24825) ........ 14,000,000 ................................. (re. $5,302,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk County to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent and other sources and the county may transfer a portion of such funds to the Town of Southampton or the State University of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ............ (re. $309,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 ........................ (re. $247,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) ........... 4,700,000 ................................. (re. $98,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ................ (re. $4,119,000)
Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ........................ (re. $1,297,000)
Agriculture and farmland protection activities (09FP13ER) (24825) ...
13,000,000 ................................. (re. $3,296,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE13ER) (24836) ... 3,800,000 .... (re. $6,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rates as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including $4,000,000 to be
distributed to municipalities pursuant to a competitive grants proc-
ess for natural infrastructure projects designed to mitigate the
impacts of floods, storm surge, and other effects of climate change
(09WQ13ER) (24837) ... 6,945,000 .................... (re. $681,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL13ER) (24830) ... 4,750,000 .................... (re. $294,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS13ER) (24704) ........
4,600,000 ........................................ (re. $292,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Agricultural non-point source abatement and control projects
(09AN12ER) (24832) ... 13,000,000 .............. (re. $1,138,000)
Non-agricultural non-point source abatement and control projects
(09NP12ER) (24833) ... 4,000,000 .................. (re. $1,094,000)
Agriculture and farmland protection activities (09FP12ER) (24825) ...
12,000,000 .......................................... (re. $2,831,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

RATION projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) ............................ 2,932,000 ........................................... (re. $990,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ..................... (re. $69,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER)
(24703) ... 17,500,000 .............................. (re. $46,000)
Agricultural non-point source abatement and control projects
(09AN11ER) (24832) ... 13,000,000 ................. (re. $1,810,000)
Non-agricultural non-point source abatement and control projects
(09NP11ER) (24833) ... 4,000,000 .................... (re. $152,000)
Agriculture and farmland protection activities (09FP11ER) (24825) ...
12,000,000 ........................................ (re. $5,130,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
titive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG11ER) (24824) ... 300,000 ............. (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ11ER) (24837) ..............
2,932,000 ......................................... (re. $1,117,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL11ER) (24830) ... 5,000,000 .................... (re. $238,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS11ER) (24704) ...........
3,800,000 ........................................... (re. $127,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Agricultural non-point source abatement and control projects
   (09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)
2 Non-agricultural non-point source abatement and control projects
   (09NP10ER) (24833) ... 3,703,000 .................... (re. $148,000)
3 Agriculture and farmland protection activities (09FP10ER) (24825) ...
   10,750,000 ........................................ (re. $1,748,000)
4 Biodiversity stewardship and research, and notwithstanding any law to
   the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ...
   500,000 ............................................. (re. $194,000)
5 Notwithstanding any law to the contrary, for state assistance
   payments, pursuant to a smart growth program, provided on a compet-
   itive basis, to counties, cities, towns, or villages to establish,
   update or implement comprehensive plans in a manner consistent with
   smart growth; provided, however, that up to 25 percent of such
   payments may be awarded to not-for-profit organizations for such
   purposes (09SG10ER) (24824) ... 300,000 ............. (re. $300,000)
6 Notwithstanding any law to the contrary for New York ocean and Great
   Lakes ecosystem conservation projects, consistent with the policy
   articulated in article 14 of the environmental conservation law
   (09GL10ER) (24830) ... 5,000,000 ........................ (re. $31,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

7 Non-agricultural non-point source abatement and control projects
   (09NP09ER) (24833) ... 5,600,000 .................... (re. $506,000)
8 Biodiversity stewardship and research, and notwithstanding any law to
   the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ...
   500,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:

9 Agricultural non-point source abatement and control projects
   (09AN09ER) (24832) ... 11,468,000 ................... (re. $66,000)
10 Notwithstanding any law to the contrary, for state assistance
   payments, pursuant to a smart growth program, provided on a compet-
   itive basis, to counties, cities, towns, or villages to establish,
   update or implement comprehensive plans in a manner consistent with
   smart growth; provided, however, that up to 25 percent of such
   payments may be awarded to not-for-profit organizations for such
   purposes (09SG09ER) (24824) ... 400,000 ............. (re. $59,000)
11 Agriculture and farmland protection activities (09FP09ER) (24825) ...
   22,054,000 ........................................ (re. $1,233,000)
12 Notwithstanding any law to the contrary, for the state share of costs
   of wastewater treatment improvement projects undertaken by munici-
   palities to upgrade municipal systems to meet stormwater, combined
   sewer overflow, sanitary sewer overflow and wastewater treatment
   discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rations projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ09ER) (24837) .......... 8,900,000 .................................................. (re. $221,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL09ER) (24830) ... 5,953,000 ...................... (re. $39,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ........
4,794,000 ............................................ (re. $26,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Agricultural non-point source abatement and control projects
(09AN08ER) (24832) ... 9,500,000 .................. (re. $334,000)
Non-agricultural non-point source abatement and control projects
(09NP08ER) (24833) ... 4,750,000 .................. (re. $853,000)
Agriculture and farmland protection activities (09FP08ER) (24825) ...
23,000,000 .......................................... (re. $628,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law provided however that no more than
$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
al celebrations, projects and programs (09HE08ER) (24836) ........ 5,000,000 .................................................. (re. $11,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) (24824) ... 1,000,000 ............ (re. $4,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) (24837) ..............
9,000,000 .................................................. (re. $344,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) (24704) ... 4,000,000 ......................... (re. $49,000)

By chapter 55, section 1, of the laws of 2007:
Agriculture and farmland protection activities (09FP07ER) (24825) ...
28,000,000 .................................................. (re. $1,190,000)
Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 ......................... (re. $66,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 ......................... (re. $442,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ..............
10,000,000 .................................................. (re. $39,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Communi-
ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-life Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-io Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyoe, Genesee Greenway/Recreationway, Alle-gany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ble costs related to the New York state quality communities program;
(g) notwithstanding any law to the contrary, $7,000,000 for the
state share costs of wastewater treatment improvement projects
undertaken by municipalities to upgrade municipal systems to meet
stormwater discharge requirements with priority given to systems
that are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic habi-
tat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law; (h) notwithstanding
any law to the contrary $3,000,000 for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law; (i)
notwithstanding any law to the contrary, $3,250,000 for the imple-
mentation of the recommendations of the invasive species task force
prepared pursuant to chapter 324 of the laws of 2003 including not
less than $250,000 for Lake George, provided that not less than
$1,000,000 be made available for invasive species eradication. Fund-
ing shall be limited to the preparation of a comprehensive invasive
species management plan, and grants for projects related to the
control and management of invasive species, education and outreach
efforts, and for projects aimed at the early detection and
prevention of invasive species. Such funding for grants shall be
provided on a competitive basis in consultation with the New York
State Invasive Species Task Force; and (j) notwithstanding any law
to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario</td>
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</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
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<tr>
<td>Watershed Protection Alliance</td>
<td>2,000</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
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<td>Commission</td>
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<td>Long Island Central Pine</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<tr>
<td>Quality Communities Projects</td>
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<tr>
<td>Water Quality Improvement Projects</td>
<td>7,000</td>
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<tr>
<td>New York ocean and Great Lakes</td>
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<tr>
<td>Ecosystem conservation</td>
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<td>Total</td>
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</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State.
PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
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<td>County agriculture and farm land protection activities</td>
<td>16,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
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<td>Long Island Central Pine Barrens Planning</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
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<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenithawn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catherine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $32,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25**

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Land acquisition .................</td>
<td>30,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm land protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
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<tr>
<td>Soil and water conservation districts</td>
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<td>Albany Pine Bush Preserve Commission</td>
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<td>Long Island Central Pine Barrens Planning</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>62,410</strong></td>
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</tbody>
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By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undihll, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
2 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
3 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
4 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
5 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
6 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
7 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
8 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
9 Working Forest Lands/Conservation Easements, Working Forest
10 Lands/Conservation Easements, Working Forest Lands/Conservation
11 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
12 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
13 ments-Clerical Medical Forestry (09E402ER) (24753) ................
14 62,630,000 .......................................... (re. $289,000)

- Project Schedule -

<table>
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<tr>
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<td>Land acquisition</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
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<td>Long Island Central Pine Barrens Planning</td>
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<td>Long Island South Shore Estuary Reserve</td>
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By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal
dation to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 .. (re. $1,015,000)

project schedule

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<td>County agriculture and farm land protection activities</td>
<td>$5,000</td>
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<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<td>Albany Pine Bush Preserve Commission</td>
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<td>Long Island Central Pine Barrens Planning</td>
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
2 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
3 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
4 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
5 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
6 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
7 and Statewide small projects (09E497ER) (24753) ....................
8 47,090,000 .................................................................. (re. $13,000)

project schedule

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<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
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<td>Biodiversity stewardship and research</td>
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<td>County agriculture and farm land protection activities</td>
<td>4,000</td>
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<tr>
<td>Non-point source abatement and control projects including</td>
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<td>$653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Allianc</td>
<td>5,400</td>
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<td>Albany Pine Bush Preserve</td>
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<tr>
<td>Commission</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<td>Total</td>
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37 Capital Projects Funds - Other
38 Environmental Protection Fund
39 Parks, Recreation and Historic Preservation Account - 30453
40 Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitaliza-
capital projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $300,000 for the Niagara River greenway commission (09WR23ER) (24700) .................

14,275,000 ....................................... (re. $14,250,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $250,000 to the State University of New York college of environmental science and forestry; $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $200,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; $225,000 to the Western New York Land Conservancy for The Riverline; and $250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) .................

26,000,000 ....................................... (re. $25,500,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR23ER) (24820) ... 4,200,000 ............................. (re. $4,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB23ER) (24823) ...........................

20,000,000 ....................................... (re. $20,000,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV23ER) (25719) ... 2,300,000 ............................. (re. $2,300,000)
The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) $100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) $500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) $2,000,000 to the Ausable River Association and their [academic] academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) ... 47,525,000 ....................... (re. $47,525,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. The budget, including suballocation to other state departments and agencies, according to the following:

2. Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR22ER) (24700) ......................

3. $16,500,000 ....................................... (re. $16,299,000)

4. Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $150,000 to the State University of New York college of environmental science and forestry; $225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and $3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and $350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibility trail (09MP22ER) (24701) ..............................

5. $26,000,000 ....................................... (re. $25,035,000)

6. Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to $600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve as a tool to guide future management and stewardship decision-making for the Adirondack and Catskill Parks; (ix) and $500,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) ......................... 48,689,800 ....................................... (re. $40,495,000)

2. Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR22ER) (24820) ... 4,800,000 ....................... (re. $603,000)

3. Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) ......................... 20,000,000 ....................................... (re. $18,138,000)

4. By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR21ER) (24700) ....................... 14,150,000 ....................................... (re. $13,950,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 ................. (re. $17,374,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to $800,000 to Essex County to address issues of overuse in the Adirondack Park (09ST21ER) (24702) ... 34,451,800 ................. (re. $21,160,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) ............................... (re. $1,422,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ..................... 14,000,000 ........................................ (re. $13,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of
environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ............... (re. $18,069,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ................ 34,400,000 .................. (re. $15,507,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB20ER) (24823) .................... 16,000,000 .................. (re. $1,898,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) ......................

14,500,000 ....................................... (re. $14,300,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) ......................

19,500,000 ........................................ (re. $9,777,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) .................... 33,000,000 ........................ (re. $6,878,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) .................... 14,000,000 ........................ (re. $13,800,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. $9,627,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 ....................... (re. $6,093,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 towns of Minerva, Indian Lake and Newcomb and $200,000 for the
2 Niagara River greenway commission (09WR17ER) (24700) ..............
3 16,000,000 .................................................. (re. $15,278,000)
4 Parks, recreation and historic preservation projects, notwithstanding
5 any law to the contrary, not less than, $10,000,000 for municipal
6 parks projects which are in or primarily serve areas where demo-
7 graphic and other relevant data for such areas demonstrate that the
8 areas are densely populated and have sustained physical deteri-
9 oration, decay, neglect or disinvestment or where a substantial
10 proportion of the residential population is of low income or is
11 otherwise disadvantaged and is underserved with respect to the
12 existing recreational opportunities in the area; and including
13 $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
14 trail pursuant to initiation of a public planning process; and
15 $1,000,000 to the city of New York for the East River Esplanade
16 107th Street Pier (09MP17ER) (24701) ..........................
17 20,000,000 ................................................ (re. $8,500,000)
18 Notwithstanding any law to the contrary, for state parks and land and
19 easement infrastructure, access and stewardship projects which shall
20 include capital projects: (i) on state parks and state lands pursu-
21 ant to sections 54-0303 and 56-0307 of the environmental conserva-
22 tion law; (ii) on state parks or state owned lands and easements
23 under the jurisdiction of the department of environmental conserva-
24 tion or the office of parks, recreation and historic preservation
25 for access opportunities for people with disabilities; access to the
26 State Forest Preserve, State reforestation, Wildlife Management
27 areas and conservation easement lands; recreational trail
28 construction and maintenance; Catskill and Adirondack camp ground
29 improvements to public access and sanitation facilities; environ-
30 mental education; facility improvements; archeological, historic,
31 cultural and natural resource surveys, forest health surveys, inter-
32 pretation, and inventories, and response to forest pests including
33 southern pine beetle; Forest Preserve and state forest unit manage-
34 ment planning; invasive species management; conservation easement
35 public recreation planning; habitat restoration and enhancement;
36 state fish hatchery improvements; state tree nursery improvements;
37 water access facilities and safety improvements; public beach facil-
38 ity development and improvement; public access improvements at day
39 use areas; state historic site exterior restoration; and cabin area
40 and camping facility development, restoration and reconstruction;
41 (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv)
42 $500,000 from the public access and stewardship allocation to Parks
43 & Trails New York for the purpose of awarding grants on a compet-
44 itive basis to local parks and department of environmental conserva-
45 tion friends groups, provided that up to ten percent of such amount
46 may be made available for administrative costs and/or technical
47 assistance; and $250,000 for the Hudson River Valley Trail Grants
48 (09ST17ER) (24702) ... 30,000,000 ....................... (re. $2,232,000)
49 By chapter 55, section 1, of the laws of 2016:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
tional opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission and including $150,000 for
Hammonds Cove dredging projects; and $1,000,000 to the city of New
York for the East River Esplanade 107th Street pier (09WR16ER)
(re. $14,988,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
pursuant to initiation of a public planning process, and including
$100,000 for Old Westbury Gardens to rehabilitate property barns,
and including $150,000 for Udall's Cove land acquisition, and
including $100,000 to the Town of Middlesex Vine Valley Public Park
(09MP16ER) (24701) ... 20,000,000 ................. (re. $6,388,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests; Forest
Preserve and state forest unit management planning; invasive species
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assist-
ance; and $250,000 for the Hudson River Valley Trail Grants Program
and including $200,000 to SUNY ESF for an updated assessment of the
state's deer population (09ST16ER) (24702) ......................
28,000,000 ........................................ (re. $772,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recrea-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects including $250,000 for Flood Smart
communities, and $250,000 for Schuyler County Soil and Water Conser-
vation District (09WR15ER) (24700) .........................
12,500,000 ........................................ (re. $7,996,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,875,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteriora-
tion, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $250,000
for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
County SWCD Keuka Outlet Trail (09MP15ER) (24701) .............
15,750,000 ........................................ (re. $2,624,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 include capital projects: (i) on state parks and state owned lands
2 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
3 mental conservation law; (ii) on state parks or state owned lands
4 and easements under the jurisdiction of the department of environ-
5 mental conservation or the office of parks, recreation and historic
6 preservation for access opportunities for people with disabilities;
7 access to the State Forest Preserve, State reforestation, Wildlife
8 Management areas and conservation easement lands; recreational trail
9 construction and maintenance; Catskill and Adirondack campground
10 improvements to public access and sanitation facilities; environ-
11 mental education; conservation education facility improvements;
12 archeological, historic, cultural and natural resource surveys,
13 forest health surveys, interpretation, and inventories, and response
14 to forest pests; Forest Preserve and state forest unit management
15 planning; conservation easement public recreation planning; habitat
16 restoration and enhancement; state fish hatchery improvements; state
17 tree nursery improvements; water access facilities and safety
18 improvements; public beach facility development and improvement;
19 public access improvements at day use areas; state historic site
20 exterior restoration; and cabin area and camping facility develop-
21 ment, restoration and reconstruction; (iii) $500,000 for Belleayre
22 Mountain ski center projects; (iv) $500,000 from the public access
23 and stewardship allocation to Parks & Trails New York for the
24 purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may
25 be made available for administrative costs and/or technical assist-
26 ance; and $100,000 for the Hudson River Valley Trail Grants Program
27 (095T15ER) (24702) ... 18,500,000 ................... (re. $131,000)

29 By chapter 54, section 1, of the laws of 2014:
30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 parks, recreation and historic preservation account in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments and agencies, according to the following:
36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, $6,250,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion
41 of the residential population is of low income or is otherwise
42 disadvantaged and is underserved with respect to the existing recre-
43 ational opportunities in the area; and provided further this appro-
44 priation shall not be construed to restrict the use of any addi-
45 tional monies for such projects; including $200,000 for the Town of
46 Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
47 Rescue Unit; $50,000 for the village of Orchard Park; and $300,000
48 for the Beacon Institute (09WR14ER) (24700) .................
49 12,500,000 ............................................ (re. $4,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ............................ (re. $3,152,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ............................. (re. $23,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area; including
4 $2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
5 nation of a public planning process; $200,000 for the town of Orchard
6 Park; $150,000 for the Cazenovia community resource center; $100,000
7 for the town of Evans; and $275,000 for the Buffalo military and
8 naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $1,363,000)
9 Notwithstanding any law to the contrary, for state parks and land and
10 easement infrastructure, access and stewardship projects which shall
11 include capital projects: (i) on state parks and state owned lands
12 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
13 mental conservation law; (ii) on state parks or state owned lands
14 and easements under the jurisdiction of the department of environ-
15 mental conservation or the office of parks, recreation and historic
16 preservation for access opportunities for people with disabilities;
17 access to the State Forest Preserve; State reforestation, Wildlife
18 Management areas and conservation easement lands; recreational trail
19 construction and maintenance; Catskill and Adirondack campground
20 improvements to public access and sanitation facilities; environ-
21 mental education; conservation education facility improvements;
22 archeological, historic, cultural and natural resource surveys,
23 forest health surveys, interpretation, and inventories; Forest
24 Preserve and state forest unit management planning; conservation
25 easement public recreation planning; habitat restoration and
26 enhancement; state fish hatchery improvements; water access facili-
27 ties and safety improvements; public beach facility development and
28 improvement; public access improvements at day use areas; state
29 historic site exterior restoration; and cabin area and camping
30 facility development, restoration and reconstruction; and (iii)
31 $500,000 for Belleayre Mountain ski center projects (09ST13ER)
32 (24702) ... 16,600,000 ......................... (re. $301,000)
33 Notwithstanding any law to the contrary, for zoos, botanical gardens
34 and aquaria program (09ZB13ER) (24823) ......................
35 10,250,000 ........................................... (re. $15,000)
36 By chapter 54, section 1, of the laws of 2012:
37 For services and expenses of projects and purposes authorized by
38 section 92-s of the state finance law to receive funding from the
39 parks, recreation and historic preservation account in accordance
40 with a programmatic and financial plan to be approved by the direc-
41 tor of the budget, including suballocation to other state depart-
42 ments and agencies, according to the following:
43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, $6,500,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; including $425,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 ... (re. $1,460,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ....................... (re. $10,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 ....................... (re. $710,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
elevation; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST11ER)
(24702) ... 16,228,000 ........................................ (re. $13,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,716,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $225,000 for Olmstead Park, $125,000 for
Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
cliff Manor (09MP10ER) (24701) ... 13,432,000 ...... (re. $1,562,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law and (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ......................... (re. $58,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................ 12,000,000 ......................... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ......................... (re. $2,885,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the budget, including suballocation to other state depart-
2 ments and agencies, according to the following:
3 Notwithstanding any law to the contrary, for the purposes of
4 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
5 programs (09QC08ER) (24821) ... 3,000,000 ............ (re. $137,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
7 section 4, of the laws of 2009:
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
10 graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
11 oration, decay, neglect or disinvestment or where a substantial
12 proportion of the residential population is of low income or is
13 otherwise disadvantaged and is underserved with respect to the
14 existing recreational opportunities in the area, and notwithstanding
15 any law to the contrary, $50,000 from the heritage areas allocation
16 for the purpose of awarding grants on a competitive basis to herit-
17 age area organizations designated in statute (09MP08ER) (24701)
18 19,225,000 ........................................ (re. $2,137,000)

19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
23 mental conservation law; (ii) on state parks or state owned lands
24 and easements under the jurisdiction of the department of environ-
25 mental conservation or the office of parks, recreation and historic
26 preservation for access opportunities for people with disabilities;
27 access to the State Forest Preserve; State reforestation, Wildlife
28 Management areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack campground
30 improvements to public access and sanitation facilities; environ-
31 mental education; conservation education facility improvements;
32 archeological, historic, cultural and natural resource surveys,
33 forest health surveys, interpretation, and inventories; Forest
34 Preserve and state forest unit management planning; conservation
35 easement public recreation planning; habitat restoration and
36 enhancement; state fish hatchery improvements; water access facili-
37 ties and safety improvements; public beach facility development and
38 improvement; public access improvements at day use areas; state
39 historic site exterior restoration; and cabin area and camping
40 facility development, restoration and reconstruction; (iii) $750,000
41 from such amount for Belleayre Mountain ski center projects
42 (09ST08ER) (24702) ... 4,000,000 ..................... (re. $37,000)

43 By chapter 55, section 1, of the laws of 2007:
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demograph.

ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ...

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ...

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdiction
of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752)............................

79,970,000 ........................................ (re. $2,747,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>27,000</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>20,470</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td>7,500</td>
</tr>
<tr>
<td>aquaria projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>79,970</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law;
and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ....................... (re. $1,148,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs ..........</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
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<tr>
<td>Stewardship projects ................................</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation .......................</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects ..........</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park ..................................</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong> ........................................</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) .................

41,565,000 .......................................... (re. $964,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs ..........</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park ..................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects ................................</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects ................................</td>
<td>750</td>
</tr>
<tr>
<td><strong>Total</strong> ........................................</td>
<td>41,565</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ..............................
45,665,000 .......................................... (re. $258,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) ..........
47,935,000 .......................................... (re. $528,000)

Project Schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>7,000</td>
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<tr>
<td>State parks projects</td>
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</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
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</tbody>
</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Total .................................. 47,935
2
3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
4 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) ......................... 46,550,000 .......................................... (re. $736,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<tr>
<td>Hudson River Park</td>
<td>20,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td>Total</td>
<td>46,550</td>
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</tbody>
</table>

46,550,000 .......................................... (re. $736,000)

46 By chapter 55, section 1, of the laws of 1998:

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) ......................... 44,850,000 .......................................... (re. $306,000)

<table>
<thead>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
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<td>Hudson River Park</td>
<td>21,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td>Total</td>
<td>44,850</td>
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44,850,000 .......................................... (re. $306,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies and public authorities (09E398ER) (24752) .........
19,700,000 .......................................... (re. $622,000)

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
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<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
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<tr>
<td>Total</td>
<td>19,700</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) 31,800,000 .......................................... (re. $675,000)

<table>
<thead>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<td>Local waterfront revitalization programs</td>
<td>8,975</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
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<td>Coastal rehabilitation projects</td>
<td>10,675</td>
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<td>Total</td>
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By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) ......................
21,624,000 ................................ (re. $764,000)

project schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Local waterfront revitalization programs</td>
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<td>Local waterfront revitalization projects</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
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<td>Parks, recreation and historic preservation projects</td>
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<tr>
<td>Coastal rehabilitation projects</td>
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<td>Total</td>
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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 ............................... (re. $69,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
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<td>(thousands of dollars)</td>
<td></td>
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<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
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<td>Parks, recreation and historic preservation projects</td>
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<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
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<td>Total</td>
<td>6,500</td>
</tr>
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Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC23ER) (24813) ............ 300,000 ............................................. (re. $300,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR23ER) (24814) ..................................

19,000,000 ............................................. (re. $19,000,000)

Secondary materials regional marketing assistance (09SM23ER) (24816) ... 650,000 ............................................. (re. $650,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD23ER) (24818) ... 1,500,000 .................. (re. $1,500,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised
primarily of members of the affected community; and $746,000 for the
college of environmental science and forestry center for native
peoples and the environment (09EJ23ER) (24713) ....................
13,000,000 ........................................ (re. $13,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD23ER) (24817) ............
1,775,000 ........................................ (re. $1,775,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $250,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP23ER) (24815) ..........
4,600,000 ........................................ (re. $4,600,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $4,000,000 for children's environmental health centers, includ-
ing school and community childhood lead exposure assessment
conducted by such centers; and not more than $3,850,000 for programs
to expand and improve access to local, fresh, nutritional food to
nutritionally under-served neighborhoods, including but not limited
to the New York State Fresh Connect Program, expanded Supplemental
Nutrition Assistance Program access, expanded community supported
agriculture program benefits, and the development of expanded tech-
nological access for these communities; $1,000,000 to the State
University of New York at Stony Brook directly or through its
research foundation, to support research development and any associ-
ated testing or pilot projects towards the treatment of water to
remove 1,4 dioxane; and $1,500,000 to the United States Geological
Survey for the Long Island Ground Water study (09EH23ER) (25703) ...
12,750,000 ....................................... (re. $12,750,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO23ER) (25702) ..........
2,000,000 ....................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation; and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC22ER) (24813)
... 750,000 ....................................... (re. $750,000)
Municipal waste reduction or recycling projects, including developing
secondary recycling markets in New York state, and $2,500,000 of
such amount shall be made available for municipalities and not-for-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

profit food banks for projects for food donation and the recycling
of food scraps (09MR22ER) (24814) ........................................
19,000,000 ............................................................... (re. $16,144,000)
Secondary materials regional marketing assistance (09SM22ER) (24816)
... 650,000 ............................................................... (re. $650,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD22ER) (24818) ... 1,500,000 ...................... (re. $1,500,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; $3,000,000 for the connect kids program facilitating
access in title i school districts, municipalities, and not-for-pro-it organizations to outdoor recreational activities, public lands
and parks and providing environmental education opportunities in
environmental justice, inner city and underserved communities; and
$4,000,000 of such amount shall be made available for community
impact and job training grants; including $500,000 of such amount
shall be made available to a not-for-profit organization for the
purpose of awarding grants on a competitive basis to community
groups to build the capacity of such groups, provided that up to ten
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be
in or affecting environmental justice communities in an amount of up
to $100,000 for community groups for projects that address an envi-
ronmental justice community's exposure to multiple environmental
hazards and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $300,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ22ER) (24713) .....................
13,000,000 ............................................................... (re. $12,565,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD22ER) (24817) ...........
1,775,000 ............................................................... (re. $1,775,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $250,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP22ER) (24815) ............
4,250,000 ............................................................... (re. $4,243,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $4,000,000 for children's environmental health centers, includ-
ing school and community childhood lead exposure assessment
conducted by such centers; and not more than $2,350,000 for programs
to expand and improve access to local, fresh, nutritional food to
nutritionally underserved neighborhoods, including but not limited
to the New York State Fresh Connect Program, expanded Supplemental
Nutrition Assistance Program access, expanded community supported
agriculture program benefits, and the development of expanded tech-
nological access for these communities; and $1,000,000 to the State
University of New York at Stony Brook directly or through its
research foundation, to support research development and any associ-
ated testing or pilot projects towards wastewater and the treatment
of water to remove 1,4 dioxane (09EH22ER) (25703) .................
10,000,000 ........................................ (re. $9,332,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO22ER) (25702) .................
3,950,000 ........................................ (re. $3,950,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation; $150,000 for Hamilton county under an agreement with
the department of environmental conservation; and $250,000 for
regional municipal solid waste management and waste transportation
planning, including for impacted environmental justice communities,
associated with impending landfill closures (09LC21ER) (24813) ....
750,000 ............................................. (re. $750,000)
Municipal waste reduction or recycling projects, including developing
secondary recycling markets in New York state, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR21ER) (24814) .................................
15,300,000 .......................................... (re. $10,628,000)
Secondary materials regional marketing assistance (09SM21ER) (24816)
... 200,000 ......................................... (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD21ER) (24818) ... 1,500,000 ............................ (re. $1,335,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; $2,000,000 for the connect kids program facilitating
access by title 1 schools to outdoor recreational activities, public
lands and parks; improvements to environmental quality; or environ-
mental job training, in environmental justice, inner city and under-
served communities, and which are undertaken by the state, or on
behalf of the state by municipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount shall be made available for
community impact and job training grants; including $500,000 of such
amount shall be made available to a not-for-profit organization for
the purpose of awarding grants on a competitive basis to community
groups to build the capacity of such groups, provided that up to ten
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be
in or affecting environmental justice communities in an amount of up
to $100,000 for community groups for projects that address an envi-
ronmental justice community’s exposure to multiple environmental
hazards and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $250,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ21ER) (24713) .....................
8,000,000 ........................................ (re. $7,682,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD21ER) (24817) .................
1,775,000 .................................. (re. $1,642,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP21ER) (24815) ...........
4,000,000 .................................... (re. $1,081,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers; not
more than $625,000 for programs to expand and improve access to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program; and
$500,000 to study environmental health impacts, including asthma,
caused by New York City airports (09EH21ER) (25703) ............
6,500,000 ........................................... (re. $5,703,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO21ER) (25702) ............
1,750,000 ........................................... (re. $1,750,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR20ER) (24814) ..................................
15,312,000 ........................................... (re. $1,601,000)
Secondary materials regional marketing assistance (09SM20ER) (24816)
... 200,000 ........................................... (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD20ER) (24818) ... 1,800,000 .................. (re. $1,792,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; $2,000,000 for the connect kids program facilitating
access by title 1 schools to outdoor recreational activities, public
lands and parks; improvements to environmental quality; or environ-
mental job training, in environmental justice, inner city and under-
served communities, and which are undertaken by the state, or on
behalf of the state by municipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount shall be made available for
community impact and job training grants; including $500,000 of such
amount shall be made available to a not-for-profit organization for
the purpose of awarding grants on a competitive basis to community
groups to build the capacity of such groups, provided that up to ten
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be
in or affecting to environmental justice communities in an amount of
up to $100,000 for community groups for projects that address an
environmental justice community's exposure to multiple environmental
hazards and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the envi-
rornent, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
<th>Reimbursement</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>Eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713)</td>
<td>7,000,000</td>
<td>(re. $4,876,000)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817)</td>
<td>2,025,000</td>
<td>(re. $1,262,000)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815)</td>
<td>4,000,000</td>
<td>(re. $2,096,000)</td>
<td></td>
</tr>
<tr>
<td>Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as Lyme disease; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703)</td>
<td>6,500,000</td>
<td>(re. $4,303,000)</td>
<td></td>
</tr>
<tr>
<td>Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702)</td>
<td>1,500,000</td>
<td>(re. $1,500,000)</td>
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<tr>
<td>By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814)</td>
<td>14,000,000</td>
<td>(re. $2,556,000)</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance (09SM19ER) (24816)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 .................. (re. $1,025,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) .......................... 7,000,000 ......................................... (re. $5,002,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ................. 2,025,000 ........................................... (re. $1,148,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) .......................... 4,000,000 ......................................... (re. $900,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 directly or through its research foundation, to support research
devlopment and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neighbor-
hoods in New York State through the Fresh Connect Program
(09EH19ER) (25703) ... 6,500,000 .................. (re. $1,126,000)

Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO19ER) (25702) .............
1,500,000 ........................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. $919,000)
Secondary materials regional marketing assistance (09SM18ER) (24816)
... 149,000 .......................................... (re. $149,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD18ER) (24818) ... 1,800,000 .................... (re. $151,000)

Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational
activities, public lands and parks; improvements to environmental
quality; or environmental job training, in environmental justice,
inner city and underserved communities, and which are undertaken by
the state, or on behalf of the state by municipalities or not-for-
profit corporations; and $3,000,000 of such amount shall be made
available for community impact and job training grants; including
$500,000 of such amount shall be made available to a not-for-profit
organization for the purpose of awarding grants on a competitive
basis to community groups to build the capacity of such groups,
provided that up to ten percent may be made available for adminis-
trative costs and/or technical assistance. Community impact and job
training grants shall be in or affecting to environmental justice
communities in an amount of up to $100,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
to investigate the environment, or related public health issues of
the community, research that will be used to expand the knowledge or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

understanding of the affected community and ways to improve the
resiliency of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located within the
same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primari-
ly focused on addressing the environmental and/or related public
health issues of the residents of the affected community and shall
be comprised primarily of members of the affected community
(09EJ18ER) (24713) ... 7,000,000 .................... (re. $3,402,000)

Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD18ER) (24817) ..............
2,025,000 ................................. (re. $1,562,000)

Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
toxicological, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program;
including up to $500,000 to the State University of New York at
Stony Brook to provide for a new laboratory testing facility for
PFOA and other chemicals (09EH18ER) (25703) .....................
6,500,000 ................................. (re. $1,492,000)

Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO18ER) (25702) ............
2,000,000 ................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR17ER) (24814) ............................
14,000,000 ................................. (re. $6,000)

Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ................................. (re. $500,000)

Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD17ER) (24818) ... 1,500,000 ........................... (re. $18,000)
Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than $500,000 for the community garden grant program; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community’s exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 .................. (re. $2,131,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) .............. 3,235,000 .................. (re. $1,132,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to $500,000 for the Clean SweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $500,000 to land banks to assist with lead abatement; and $2,000,000 for children’s environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $1,418,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) ............... 2,000,000 .......................................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 .................. (re. $1,000,000)
Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ...................................................... (re. $3,249,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ............. 1,950,000 ...................................................... (re. $504,000)
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbial agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) .... 3,000,000 .......................................................... (re. $72,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) .....................
2,000,000 .................................................. (re. $988,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ..................
1,000,000 .................................................. (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
1,100,000 .................................................. (re. $245,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ..........
1,000,000 .................................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ...............
1,000,000 .................................................. (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) .......................... 1,000,000 ............................ (re. $180,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) .......................... 1,000,000 ............................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817) .......................... 155,000 ............................ (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) .......................... 1,000,000 ............................ (re. $388,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) .......................... 175,000 ............................ (re. $13,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) .......................... 1,000,000 ............................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) .......................... 200,000 ............................ (re. $1,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) .......................... 1,000,000 ............................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD10ER) (24817) .......................... 200,000 ............................ (re. $1,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

location to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) .................................

1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 ................................. (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) ..........................

1,381,000 ............................................ (re. $88,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ..........................

2,500,000 ......................................... (re. $1,184,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) ..........................

8,750,000 ......................................... (re. $3,522,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ................................. (re. $4,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E206ER) (24751) ...........
23,770,500 ............................................... (re. $4,682,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
</tbody>
</table>

Total ........................................... 24,275

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) .......
18,750,000 ............................................... (re. $597,000)

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<th>PROJECT</th>
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<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Projects ........................... 7,000
2. Services and expenses of the
   assessment and recovery of
3. any natural resource damages
4. to the Hudson River ............... 1,300
5. Pesticides program .................. 2,475
6. Total .................................. 20,775

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751)
... 16,775,000 ............................ (re. $8,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
| Services and expenses of the
  assessment and recovery of
any natural resource damages
to the Hudson River | 1,300  |
| Pesticides program                         | 2,475  |
| Total                                       | 16,775 |

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751)
... 16,925,000 ............................ (re. $637,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Municipal waste reduction or</td>
<td></td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Recycling projects ................. 6,500
2. Secondary materials regional
   marketing assistance and
   energy conservation services
   projects ............................ 6,500
3. Services and expenses of the
   assessment and recovery of
   any natural resource damages
   to the Hudson River .............. 1,300
4. Pesticides program .................. 2,625

Total .................................. 16,925

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E202ER) (24751)
... 14,435,000 ............................... (re. $134,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
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</table>

Total .................................. 14,435

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E200ER) (24751)
... 22,025,000 ............................... (re. $19,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
</tbody>
</table>

**Total** | 22,175

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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)...

... 22,083,319 ....................................... (re. $32,000)

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<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
</tbody>
</table>

**Total** | 22,900

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751)...
... 31,110,000 ............................................. (re. $261,000)

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<tr>
<td>Non-hazardous landfill closure</td>
<td>17,000</td>
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<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<td>Secondary materials regional marketing assistance</td>
<td>5,505</td>
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<td>energy conservation services</td>
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<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
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</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts, Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm land protection activities</td>
<td>8,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuarine Reserve</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ary Reserve .......................... 350
Peconic Bay ............................ 200

Total ............................. 63,330

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes
authorized by section 92-s of the state finance law to receive fund-
ing from the parks, recreation and historic preservation account in
accordance with a programmatic and financial plan to be approved by
the director of the budget, including suballocation to other state
departments and agencies. Notwithstanding any other law to the
contrary, $10 million of this appropriation shall support capital
projects, excluding personal service costs, eligible and authorized
for funding from any office of parks, recreation and historic pres-
ervation state parks infrastructure fund-076 appropriation or reap-
propriation, subject to the approval of the director of the budget.
Notwithstanding any other law to the contrary, such expenses shall be
paid in the first instance from the state parks infrastructure fund
- 076, then reimbursed from this appropriation, including the trans-
fer of expenses and the payment of liabilities incurred prior to
April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ... 47,750,000 ........................................ (re. $1,533,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>
| Local waterfront revitaliza-
  tion programs ............... | 6,750  |
| Parks, recreation and historic
  preservation projects ....... | 8,500  |
| Hudson River Park ............ | 15,000 |
| Stewardship projects ......... | 6,500  |
| State parks projects .......... | 10,000 |
| Historic barns projects ...... | 1,000  |
|                             |        |
| Total ........................ | 47,750 |

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the
parks, recreation, and historic preservation account, in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. By chapter 55, section 1, of the laws of 1999:
   For services and expenses of projects to receive funding from the
   parks, recreation and historic preservation account, in accordance
   with a programmatic and financial plan to be approved by the direc-
   tor of the budget, including suballocation to other state depart-
   ments, agencies, public benefit corporations and public authorities
   (09E500EA) (24715) ... 10,000,000 .................. (re. $1,467,000)

2. By chapter 55, section 1, of the laws of 1999:
   For services and expenses of projects to receive funding from the
   parks, recreation and historic preservation account, in accordance
   with a programmatic and financial plan to be approved by the direc-
   tor of the budget, including suballocation to other state depart-
   ments, agencies, public benefit corporations and public authorities
   (09E699EA) (24715) ... 26,650,000 ................... (re. $858,000)

3. By chapter 54, section 1, of the laws of 2002:
   For supplemental services and expenses of projects and purposes,
   including the payment of liabilities incurred during state fiscal
   year 2001-02 for natural resource damages and pesticides program,
   authorized by section 92-s of the state finance law to receive fund-
   ing from the solid waste account in accordance with a programmatic
   and financial plan to be approved by the director of the budget,
   including suballocation to other state departments and agencies
   (09E502EA) (24714) ... 13,920,000 ................... (re. $114,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Environmental Quality Bond Act Fund Account - 30670
Bond Proceeds Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefrom from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available.

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective
state department or agency to which such capital projects fund
 appropriations are made available (71059210) (80906) ..............
$84,369,000 ........................................ (re. $17,029,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one
thousand two hundred eighty dollars ($759,981,280), or so much ther-
eof as may be necessary is hereby appropriated from the "environ-
mental quality protection fund" as established by section 97-a of
the state finance law for payment to the capital projects fund for
disbursements from such fund as certified by the state comptroller
as: "Water Quality Improvement Disbursements," "State Air Quality
Improvement Disbursements," "Municipal Air Quality Improvement
Disbursements," "Land Preservation and Improvement Disbursements,"
"Municipal Solid Waste Management Disbursements," and "Park Lands
Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article fifty-one of the envi-
ronmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective
state department or agency to which such capital projects fund
 appropriations are made available (01371610) (80906) ..............
$1,269,000 ........................................ (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ...... (re. $22,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2023:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107) ... 6,000,000 ................ (re. $6,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs
4 (09FM22MO) (81107) ... 6,000,000 .................. (re. $6,000,000)

5 By chapter 54, section 1, of the laws of 2021:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (09FM21MO) (81107) ... 6,000,000 .................. (re. $4,826,000)

FISH AND WILDLIFE (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Fish and Wildlife Purpose

13 By chapter 54, section 1, of the laws of 2013:
14 For the purchase of capital equipment and for the renovation, rehabilit-
15 itation and reconstruction of the department of environmental
16 conservation's fish hatcheries including personal service, fringe
17 benefits and indirect costs (09HE1354) (24839) ....................
18 500,000 ............................................. (re. $500,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For the purchase of capital equipment and for the renovation, rehabilit-
21 itation and reconstruction of the department of environmental
22 conservation's fish hatcheries including personal service, fringe
23 benefits and indirect costs (09HE1254) (24839) ....................
24 500,000 ............................................. (re. $500,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For the purchase of capital equipment and for the renovation, rehabilit-
27 itation and reconstruction of the department of environmental
28 conservation's fish hatcheries including personal services and
29 fringe benefits and indirect costs (09HE1154) (24839) ..............
30 1,000,000 ......................................... (re. $1,000,000)

31 By chapter 55, section 1, of the laws of 2009:
32 For the purchase of capital equipment and for the renovation, rehabilit-
33 itation and reconstruction of the department of environmental
34 conservation's fish hatcheries including personal services and
35 fringe benefits and indirect costs (09HE0954) (24839) ..............
36 1,000,000 ........................................... (re. $136,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
38 section 1, of the laws of 2004:
39 For rehabilitation and improvements of fishing access sites including
40 personal services, fringe benefits and indirect costs (09FA0354)
41 (24841) ... 500,000 .................................... (re. $409,000)

42 Capital Projects Funds - Other
43 Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2354) (24718) ......................................
1,500,000 ......................................... (re. $1,258,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718) ......................................
1,500,000 ........................................... (re. $437,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Endangered and Threatened Species Mitigation Bank Fund

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) (62034) ... 5,000,000 .................. (re. $5,000,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766) ... 4,000,000 .............................. (re. $4,000,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2353) (24846) ...
1,000,000 ............................. (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
   2 For services and expenses, including personal service, nonpersonal
   3 service, indirect costs and fringe benefits related to the stewardship
   4 of newly acquired and existing state lands, for the implementation
   5 of Unit Management Plans, costs related to invasive species
   6 management activities and for the development and implementation of
   7 Green Certification for state forests, including suballocation to
   8 other state departments and agencies (09LF2253) (25766) ............
   9 4,000,000 ......................................... (re. $4,000,000)
10 For the purchase and replacement of equipment and facility improve-
11 ments, including air monitoring, maintenance of facilities and emer-
12 gency response in support of public safety, including personal
13 services, fringe benefits and indirect costs (09PS2253) (24846) ...
14 1,000,000 ......................................... (re. $1,000,000)

15 By chapter 54, section 1, of the laws of 2021:
16 For services and expenses, including personal service, nonpersonal
17 service, indirect costs and fringe benefits related to the stewardship
18 of newly acquired and existing state lands, for the implementation
19 of Unit Management Plans, costs related to invasive species
20 management activities and for the development and implementation of
21 Green Certification for state forests, including suballocation to
22 other state departments and agencies (09LF2153) (25766) ............
23 4,000,000 ......................................... (re. $3,744,000)
24 For the purchase and replacement of equipment and facility improve-
25 ments, including air monitoring, maintenance of facilities and emer-
26 gency response in support of public safety, including personal
27 services, fringe benefits and indirect costs (09PS2153) (24846)
28 1,000,000 ......................................... (re. $1,000,000)

29 By chapter 54, section 1, of the laws of 2020:
30 For services and expenses, including personal service, nonpersonal
31 service, indirect costs and fringe benefits related to the stewardship
32 of newly acquired and existing state lands, for the implementation
33 of Unit Management Plans, costs related to invasive species
34 management activities and for the development and implementation of
35 Green Certification for state forests, including suballocation to
36 other state departments and agencies (09LF2053) (25766) ............
37 4,000,000 ......................................... (re. $645,000)
38 For the purchase and replacement of equipment and facility improve-
39 ments, including air monitoring, maintenance of facilities and emer-
40 gency response in support of public safety, including personal
41 services, fringe benefits and indirect costs (09PS2053) (24846) ...
42 1,000,000 ......................................... (re. $1,000,000)

43 By chapter 54, section 1, of the laws of 2019:
44 For services and expenses, including personal service, non-personal
45 service, indirect costs and fringe benefits related to the stewardship
46 of newly acquired and existing state lands, for the implementation
47 of Unit Management Plans, costs related to invasive species
48 management activities and for the development and implementation of
49 Green Certification for state forests, including suballocation to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other state departments and agencies (09LF1953) (25766) ............
2 5,000,000 ................................................................. (re. $3,499,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For services and expenses, including personal service, non-personal
5 service, indirect costs and fringe benefits related to the steward-
6 ship of newly acquired and existing state lands, for the implementa-
7 tion of Unit Management Plans, costs related to invasive species
8 management activities and for the development and implementation of
9 Green Certification for state forests, including suballocation to
10 other state departments and agencies (09LF1853) (25766) ............
11 5,000,000 ................................................................. (re. $390,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For the purchase and replacement of equipment and facility improve-
14 ments, including air monitoring, maintenance of facilities and emer-
15 gency response in support of public safety, including personal
16 services, fringe benefits and indirect costs (09PS1753) (24846) ....
17 1,000,000 ................................................................. (re. $996,000)

18 By chapter 55, section 1, of the laws of 2016:
19 For the purchase and replacement of equipment and facility improve-
20 ments, including air monitoring, maintenance of facilities and emer-
21 gency response in support of public safety, including personal
22 services, fringe benefits and indirect costs (09PS1653) (24846) ....
23 500,000 ................................................................. (re. $294,000)

24 By chapter 54, section 1, of the laws of 2015:
25 For the purchase and replacement of equipment and facility improve-
26 ments, including air monitoring, maintenance of facilities and emer-
27 gency response in support of public safety, including personal
28 services, fringe benefits and indirect costs (09PS1553) (24846) ....
29 2,500,000 ................................................................. (re. $1,070,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For services and expenses, including necessary consultant costs, for
32 judgement or settlement payments related to land acquisition claims
33 or cases, pursuant to section 503 of the eminent domain procedure
34 law or article 78 of the civil practice law and rules (09AA0953)
35 (24848) ... 15,000,000 .................................................. (re. $15,000,000)

36 By chapter 55, section 1, of the laws of 2007:
37 For services and expenses, including necessary consultant costs, for
38 judgement or settlement payments related to land acquisition claims
39 or cases, pursuant to section 503 of the eminent domain procedure
40 law or article 78 of the civil practice law and rules (09AA0753)
41 (24848) ... 4,300,000 .................................................. (re. $4,300,000)

42 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
43 section 1, of the laws of 2003:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 ........ (re. $2,325,000)

4. By chapter 55, section 1, of the laws of 2000:
   For services and expenses, including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) .......
   1,000,000 ......................................... (re. $1,000,000)

11. By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
   For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) ... 500,000 .............. (re. $297,000)

22. By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) .......
   18,800,000 .......................................... (re. $596,000)

29. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

33. By chapter 54, section 1, of the laws of 1987, for:
   Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 ........... (re. $2,246,000)

36. Capital Projects Funds - Other
37. Forest Preserve Expansion Fund
38. Forest Preserve Expansion Account - 31450
39. Lands and Forests Purpose

40. By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (099999653) (24853) ... 20,000 ........................................... (re. $20,000)
By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) ... 175,000 ............................... (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353)
(24847) ... 60,000,000 ........................... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2253)
(24847) ... $50,000,000 .......................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853)
(24847) ... 10,000,000 ........................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753)
(24847) ... 10,000,000 ........................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847) ............ 2,000,000 ............................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) ............ 1,900,000 ............................... (re. $1,430,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2011:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL1153) (24847) ............
5 4,000,000 ............................................... (re. $1,910,000)
6
7 By chapter 55, section 1, of the laws of 2008:
8 For the federal share of costs associated with the acquisition of
9 lands under the forest legacy program, including suballocation to
10 other state departments and agencies (09FL0853) (24847) ............
11 2,000,000 ........................................... (re. $331,000)
12
13 By chapter 55, section 1, of the laws of 2007:
14 For the federal share of costs associated with the acquisition of
15 lands under the forest legacy program, including suballocation to
16 other state departments and agencies (09FL0753) (24847) ............
17 2,000,000 ........................................... (re. $505,000)
18
19 Capital Projects Funds - Other
20 Miscellaneous Capital Projects Fund
21 DEC Land Transfer Account - 32226
22 Lands and Forests Purpose
23
24 By chapter 54, section 1, of the laws of 2021:
25 For services and capital expenses related to land acquisition through
26 the conveyances of real property in accordance with section 03-0301
27 of Environmental Conservation Law, section 49-0307 of Environmental
28 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
29 other law authorizing the conveyance of state land (09LT2153)
30 (25740) ... 1,000,000 ........................................ (re. $1,000,000)
31
32 MARINE RESOURCES (CCP)
33
34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 ENCON Federal Capital Account - 31364
37 Marine Projects Purpose
38
39 By chapter 54, section 1, of the laws of 2023:
40 For the federal share of capital projects undertaken pursuant to fish
41 and wildlife and marine resources purposes including the acquisition
42 of property including suballocation to other state departments and
43 agencies (09MR23A1) (24708) ........................................
44 20,000,000 ............................................... (re. $20,000,000)
45
46 By chapter 54, section 1, of the laws of 2021:
47 For the federal share of capital projects undertaken pursuant to fish
48 and wildlife and marine resources purposes including the acquisition
49 of property including suballocation to other state departments and
50 agencies (09MR21A1) (24708) ... 10,000,000 ....... (re. $10,000,000)
51
52 By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) ... 10,000,000 ......... (re. $9,623,000)

5 By chapter 54, section 1, of the laws of 2019:
   For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 ......... (re. $5,277,000)

10 By chapter 54, section 1, of the laws of 2017:
   For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 ......... (re. $1,490,000)

15 By chapter 54, section 1, of the laws of 2015:
   For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 ......... (re. $1,150,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ............ (re. $15,000)

NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ............... (re. $7,875,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) ... 90,000,000 ... ............ (re. $89,982,000)

By chapter 54, section 1, of the laws of 2022:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) ............ 90,000,000 ....................................... (re. $83,216,000)

By chapter 54, section 1, of the laws of 2021:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) ............ 90,000,000 ....................................... (re. $83,216,000)
AB
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; up to
$20,000,000 for the Conklingville Dam; including personal service,
nonpersonal service and fringe benefits, including suballocation to
other state departments and agencies (09NY2151) (25768) ...........
75,250,000 ....................................... (re. $62,653,000)

By chapter 54, section 1, of the laws of 2020:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infras-
structure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, nonpersonal service and fringe benefits, includ-

By chapter 54, section 1, of the laws of 2019:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infras-
structure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, non-personal service and fringe benefits, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 70,000,000 ......................... (re. $18,756,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 40,000,000 ......................... (re. $11,226,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land
By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ............................ (re. $9,649,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) (25768) ... 40,000,000 ............................ (re. $3,162,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the fund from which the expenditures were made (09NY1351) (25768)
... 40,000,000 ........................................ (re. $4,380,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:
For rehabilitation and improvements of various facilities and systems;
including but not limited to services and expenses of the Department
for payment of various liabilities accrued heretofore and hereafter
to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
Conservation Law; including personal service and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI2351) (24855) ...
41,000,000 ........................................ (re. $41,000,000)
For services and expenses, including personal service, fringe bene-
fits, and non-personal services necessary for remedial activities to
plug or replug abandoned oil and gas wells including the surface
restoration of the affected land pursuant to article 23 of the envi-
ronmental conservation law (09OG2351) (25767) ......................
500,000 ............................................. (re. $500,000)
For dam safety and the demolition of unsafe structures on state-owned
land, and for various dam safety projects including personal service
and fringe benefits (09DS2351) (24857) ............................
2,000,000 ............................................. (re. $2,000,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ2351) (24856) ... 1,200,000 .................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements of various department facilities
and systems including personal service and fringe benefits and indi-
rect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies (09RI2251) (24855) ............
26,000,000 ........................................ (re. $25,479,000)
For services and expenses, including personal service, fringe bene-
fits, and non-personal services necessary for remedial activities to
plug or replug abandoned oil and gas wells including the surface
restoration of the affected land pursuant to article 23 of the envi-
ronmental conservation law (09OG2251) (25767) ......................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements of various department facilities
and systems including personal service and fringe benefits and indi-
rect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other state departments and agencies (09RI2151) (24855) ............
2 24,000,000 ........................................ (re. $15,416,000)

3 For services and expenses, including personal service, fringe bene-
4 fits, and non-personal services necessary for remedial activities to
5 plug or replug abandoned oil and gas wells including the surface
6 restoration of the affected land pursuant to article 23 of the envi-
7 ronmental conservation law (09OG2151) (25767) ......................
8 500,000 ............................................. (re. $155,000)

9 By chapter 54, section 1, of the laws of 2020:
10 For rehabilitation and improvements of various department facilities
11 and systems including personal service and fringe benefits and indi-
12 rect costs in accordance with a programmatic and financial plan to
13 be approved by the director of the budget including suballocation to
14 other state departments and agencies (09RI2051) (24855) ............
15 24,000,000 ........................................ (re. $4,847,000)

16 For services and expenses, including personal service and fringe bene-
17 fits, necessary for projects and purposes required by Executive
18 Order 88, including design, construction, operation and mainten-
19 ance of all new buildings, and the development and purchase of energy
20 efficient equipment; for remedial activities at state-owned facili-
21 ties, including the compliance with state and federal laws and regu-
22 lations (09SF2051) (24859) ... 2,000,000 ............ (re. $2,000,000)

23 By chapter 54, section 1, of the laws of 2017:
24 For replacement of vehicles and heavy duty construction equipment
25 (09EQ1751) (24856) ... 1,000,000 ............ (re. $1,000,000)
26 For services and expenses, including personal service and fringe bene-
27 fits, necessary for projects and purposes required by Executive
28 Order 88, including design, construction, operation and mainten-
29 ance of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For replacement of vehicles and heavy duty construction equipment
35 (09EQ1651) (24856) ... 1,000,000 ............ (re. $1,000,000)
36 For services and expenses, including personal service and fringe bene-
37 fits, necessary for projects and purposes required by Executive
38 Order 88, including design, construction, operation and mainten-
39 ance of all new buildings, and the development and purchase of energy
40 efficient equipment; for remedial activities at state-owned facili-
41 ties, including the compliance with state and federal laws and regu-
42 lations (09SF1651) (24859) ... 900,000 ............ (re. $900,000)

43 By chapter 54, section 1, of the laws of 2015:
44 For replacement of vehicles and heavy duty construction equipment
45 (09EQ1551) (24856) ... 2,750,000 ............ (re. $93,000)
46 For services and expenses, including personal services and fringe
47 benefits, for design and construction of department facilities
48 (09DF1551) (24858) ... 750,000 ............ (re. $750,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) (25767) ........................................ 500,000 ............................................. (re. $242,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 ............ (re. $1,424,000)

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 ...................... (re. $519,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 ...................... (re. $750,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 ...................... (re. $443,000)

By chapter 54, section 1, of the laws of 2012:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ......................... 1,500,000 ......................................... (re. $1,250,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 ............. (re. $70,000)

By chapter 55, section 1, of the laws of 2009:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) ......................... 2,000,000 ......................................... (re. $1,753,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)

By chapter 55, section 1, of the laws of 2008:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal
services and fringe benefits (09DS0851) (24857) .........................
2,000,000 .................................................. (re. $1,910,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0851) (24858) ... 450,000 ............................ (re. $277,000)

By chapter 55, section 1, of the laws of 2007:
For dam safety and the demolition of unsafe structures on state-owned
land including personal services and fringe benefits (09DS0751)
(24857) ... 2,000,000 ........................................ (re. $209,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0751) (24858) ... 250,000 ........................ (re. $6,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0651) (24858) ... 750,000 .............................. (re. $58,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Financial Security Account - 32201
Operational Services Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented.
Notwithstanding any other provision of law or terms of any financial
security instrument, any residuals may be available for department
capital projects (09431751) (24895) ............................
5,000,000 .................................................. (re. $4,351,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09431651) (24895) .................
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09439451) (24895) .................
2,000,000 .................................................. (re. $512,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Capital Projects Funds - Other
2. Natural Resource Damages Fund
3. Natural Resource Damages Account - 31900(M)
4. Operational Services Purpose

5. By chapter 54, section 1, of the laws of 2023:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from successful
   natural resource damages claims including suballocation to other
   state departments and agencies (09442351) (24860) ..................
   26,000,000 ........................................ (re. $26,000,000)

6. By chapter 54, section 1, of the laws of 2021:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from successful
   natural resource damages claims against the Northrop Grumman
   Corporation associated with the Northrop Grumman facility in Nassau
   County, including suballocation to other state departments and agen-
   cies (09442151) (24860) ... 47,500,000 ........ (re. $47,500,000)

7. By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from successful
   natural resource damages claims including suballocation to other
   state departments and agencies (09441651) (24860) ..................
   26,000,000 ........................................ (re. $22,779,000)

8. By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
   section 1, of the laws of 2013:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from successful
   natural resource damages claims, and suballocation to other
   state departments and agencies (09440751) (24860) ..................
   26,000,000 ........................................ (re. $5,521,000)

9. By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
   section 1, of the laws of 2005:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from successful
   natural resource damages claims. No portion of this appropriation shall
   be available for projects for which recovered funds have not been received
   including suballocation to the Department of Health and the Office of Parks,
   Recreation and Historic Preservation (09449451) (24860) ... 23,503,000 ........... (re. $330,000)

10. Capital Projects Funds - Federal
11. Federal Capital Projects Fund
12. ENCON Federal Capital Account - 31364
13. Operational Services Purpose

14. By chapter 54, section 1, of the laws of 2023:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (09OF2351) (62035) .........................
2 3,000,000 ......................................... (re. $3,000,000)

5 PURE WATERS BOND FUND (CCP)

6 Capital Projects Funds - Other
7 Pure Waters Bond Fund
8 Pure Waters Bond Fund Account - 30620
9 Bond Proceeds Purpose

10 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
11 The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
12 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) ......................... (re. $19,900,000)

40 RECREATION (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Recreation Purpose

44 By chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861)
   500,000 .................................................. (re. $500,000)

4 By chapter 54, section 1, of the laws of 2013:
   For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861)
   1,000,000 .................................................. (re. $274,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Hazardous Waste Purpose

12 By chapter 54, section 1, of the laws of 2023:
   For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD23F7) (24868) ... 20,000,000 ....................... (re. $20,000,000)

36 By chapter 54, section 1, of the laws of 2022:
   For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD22P7) (24868) ... 20,000,000 ....................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD21P7) (24868) ... 20,000,000 ....................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 ............ (re. $15,812,000)

By chapter 54, section 1, of the laws of 2019:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ......................... (re. $2,513,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ......................... (re. $428,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ......................... (re. $7,516,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with...
hazardous waste. The director of the budget shall certify to the
comptroller the specific portions of this appropriation for which
monies have been received pursuant to such consent orders and agree-
ments (09AD16F7) (24868) \ldots 8,000,000 \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots 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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ...................................................... 10,000,000 ........................................... (re. $87,000)

2 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

3 For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ......................... 25,000,000 .......................................... (re. $360,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

5 For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to clean up a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

6 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ........... (re. $196,000)

7 By chapter 55, section 1, of the laws of 1999:

8 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ................

60,000,000 .......................................... (re. $971,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ............................... (re. $164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) ......................
3,100,000 ......................................... (re. $1,915,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB23F7) (24863) ..............
100,000,000 ................................. (re. $90,616,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the environmental conservation law and section 97-b of the state
2 finance law, for projects, and for payment of state costs associated
3 with the remediation of offsite contamination at significant threat
4 sites as provided for in section 27-1411 of the environmental
5 conservation law, including personal service and fringe benefits of
6 the departments of environmental conservation, health and law and
7 including suballocations to the departments of health and law and
8 including costs incidental and appurtenant thereto, provided that a
9 portion of such amount may be available for environmental restora-
10 tion projects in accordance with title 5 of article 56 of the envi-
11 ronmental conservation law. None of this appropriation may be
12 expended for any purposes authorized in title 12 of article 27 of
13 the environmental conservation law (09HB22F7) (24863) ...........
14 100,000,000 ...................................... (re. $60,185,000)

15 By chapter 54, section 1, of the laws of 2021:
16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto, provided that a
26 portion of such amount may be available for environmental restora-
27 tion projects in accordance with title 5 of article 56 of the envi-
28 ronmental conservation law. None of this appropriation may be
29 expended for any purposes authorized in title 12 of article 27 of
30 the environmental conservation law (09HB21F7) (24863) ...........
31 100,000,000 ...................................... (re. $66,567,000)

32 By chapter 54, section 1, of the laws of 2020:
33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal service and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto, provided that a
43 portion of such amount may be available for environmental restora-
44 tion projects in accordance with title 5 of article 56 of the envi-
45 ronmental conservation law. None of this appropriation may be
46 expended for any purposes authorized in title 12 of article 27 of
47 the environmental conservation law (09HB20F7) (24863) ...........
48 100,000,000 ...................................... (re. $28,314,000)

49 By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) ................ 100,000,000 ...................................... (re. $14,545,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ................ 100,000,000 ...................................... (re. $13,058,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ................ 100,000,000 ...................................... (re. $12,705,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ......................
100,000,000 ........................... (re. $2,154,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) .................
100,000,000 ........................... (re. $9,300,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 ........................... (re. $6,119,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 100,000,000 ........................... (re. $6,604,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11P7)
(24863) ... 120,000,000 ......................... (re. $7,373,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10P7)
(24863) ... 120,000,000 ......................... (re. $620,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09P7)
(24863) ... 120,000,000 ......................... (re. $241,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08P7)
(24863) ... 120,000,000 ......................... (re. $5,281,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 conservation law, including personal services and fringe benefits of
2 the departments of environmental conservation, health and law and
3 including suballocations to the departments of health and law and
4 including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ............................. (re. $563,000)

6 By chapter 55, section 1, of the laws of 2006:
7 For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
8 the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
9 with the remediation of offsite contamination at significant threat
10 sites as provided for in section 27-1411 of the environmental
11 conservation law, including personal services and fringe benefits of
12 the departments of environmental conservation, health and law and
13 including suballocations to the departments of health and law and
14 including costs incidental and appurtenant thereto (09HB06F7)
(24863) ... 120,000,000 ................... (re. $2,871,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
20 the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
21 with the remediation of offsite contamination at significant threat
22 sites as provided for in section 27-1411 of the environmental
23 conservation law, including personal services and related fringe
24 benefits of the departments of environmental conservation, health
25 and law and including suballocations to the departments of health
26 and law and including costs incidental and appurtenant thereto
27 (09HB05F7) (24863) ... 120,000,000 ............ (re. $1,022,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
34 with the remediation of offsite contamination at significant threat
35 sites as provided for in section 27-1411 of the environmental
36 conservation law, including personal services and related fringe
37 benefits of the departments of environmental conservation, health
38 and law and including suballocations to the departments of health
39 and law and including costs incidental and appurtenant thereto
40 (09HB04F7) (24863) ... 120,222,000 .............. (re. $5,462,000)

SCHEDULE

44 Personal service .............................. 15,855,844
45 Nonpersonal service .............................. 975,871
46 Fringe benefits .............................. 5,746,290

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1 Maintenance undistributed
2 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
3 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
4 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000
5 --------------
6 Available for maintenance undistributed ..... 97,643,995
7 --------------
8 Total of schedule ........................ 120,222,000
9 ==============

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
11 For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) ... 120,000,000 ........................... (re. $3,538,000)

12 SCHEDULE

13 Personal service .............................. 15,700,000
14 Nonpersonal service .............................. 966,325
15 Fringe benefits .............................. 5,689,680

16 Maintenance undistributed
17 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
18 For services and expenses related to the hazardous waste remedial program at the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 department of law and for suballocation to
2 the department of law ......................... 763,832
3 For payment of the state share of the costs
4 of hazardous waste site remediation
5 projects in accordance with title 13 of
6 article 27 of the environmental conserva-
7 tion law and section 97-b of the state
8 finance law and for payment of state costs
9 associated with the remediation of offsite
10 contamination at significant threat sites
11 as provided for in section 27-1411 of the
12 environmental conservation law, including
13 costs incidental and appurtenant thereto .... 91,000,000
14 ........................
15 Available for maintenance undistributed ..... 97,643,995
16 ........................
17 Total of schedule ............................ 120,000,000
18 ==============

19 Capital Projects Funds - Other
20 Hazardous Waste Remedial Fund
21 Hazardous Waste Remediation Oversight and Assistance Account - 31505
22 Hazardous Waste Purpose

23 By chapter 54, section 1, of the laws of 2023:
24 For the personal services and fringe benefits of the department of
25 environmental conservation including suballocation to the department
26 of health related to the brownfield cleanup program pursuant to
27 title 14 of article 27 of the environmental conservation law and the
28 voluntary cleanup program including costs incurred prior to April 1,
29 2023 (09BC23F7) (24867) ... 10,000,000 ........................ (re. $8,980,000)
30
31 By chapter 54, section 1, of the laws of 2022:
32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2022 (09BC22F7) (24867) ... 10,000,000 ........................ (re. $4,500,000)
38
39 By chapter 54, section 1, of the laws of 2021:
40 For the personal services and fringe benefits of the department of
41 environmental conservation including suballocation to the department
42 of health related to the brownfield cleanup program pursuant to
43 title 14 of article 27 of the environmental conservation law and the
44 voluntary cleanup program including costs incurred prior to April 1,
45 2021 (09BC21F7) (24867) ... 6,000,000 ........................ (re. $1,236,000)
46
47 By chapter 54, section 1, of the laws of 2020:
48 For the personal services and fringe benefits of the department of
49 environmental conservation including suballocation to the department
50 of health related to the brownfield cleanup program pursuant to
By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ............... (re. $1,033,000)

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ............. (re. $1,004,000)

By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ............... (re. $439,000)
By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2013 (09BC13F7) (24867) ... 6,000,000 .................. (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2012 (09BC12F7) (24867) ... 10,000,000 ............ (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2011 (09BC11F7) (24867) ... 10,000,000 ............ (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2010 (09BC10F7) (24867) ... 10,000,000 ............ (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2009 (09BC09F7) (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 ................. (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............. (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 ................. (re. $638,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ......................... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ............. (re. $702,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT05F7) (81096) .....................
15,000,000 ....................................... (re. $15,000,000)
For the personal services and related fringe benefits of the depart-
ment of environmental conservation including suballocation to the
department of health related to the brownfield cleanup program
pursuant to title 14 of article 27 of the environmental conservation
law and the voluntary cleanup program including costs incurred prior
to April 1, 2005 (09BC05F7) (24867) ........................
14,217,000 ........................................ (re. $1,762,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT04F7) (81096) .....................
15,000,000 ....................................... (re. $6,340,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding
to be executed by the Governor, the temporary president of the
Senate and the speaker of the Assembly: non-bondable services and
expenses associated with brownfield clean up and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. In accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup purposes (09HT03F7) (81096) ........................ 15,000,000 ........................................ (re. $8,371,000)

2. Capital Projects Funds - Other
   Hazardous Waste Remedial Fund
   Hazardous Waste Remediation Site Investigation and Construction Account - 31501
   Hazardous Waste Purpose

3. By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ............................. (re. $2,000,000)

4. SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
   Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Hazardous Waste Purpose

5. By chapter 55, section 1, of the laws of 1999:
   For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ......... 37,625,000 .......................................... (re. $579,000)

6. By chapter 55, section 1, of the laws of 1997:
   For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... ..... 30,000,000 ............................. (re. $501,000)

7. By chapter 55, section 1, of the laws of 1996:
   For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) ... ..... 32,800,000 ............................. (re. $228,000)

8. By chapter 54, section 1, of the laws of 1995:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95P7)
(24870) ... ..... 66,000,000 .................... (re. $1,065,000)

6 By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94P7)
(24870) ... ..... 150,000,000 .................. (re. $11,785,000)

12 By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93P7)
(24870) ... ..... 140,000,000 ................... (re. $1,182,000)

18 By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92P7)
(24870) ... ..... 204,000,000 ................... (re. $1,257,000)

24 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691P7)
(24870) ... ..... 110,000,000 .................... (re. $601,000)

31 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095390P7)
(24870) ... ..... 173,575,000 .................. (re. $10,170,000)

38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state's share of the costs of hazardous waste site
termination projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095489P7)
(24870) ... ..... 26,000,000 .................... (re. $1,570,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
2 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ......... (re. $1,499,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Solid Waste Management Purpose

13 By chapter 55, section 1, of the laws of 2010:
14 For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ................................. (re. $342,000)

20 SOLID WASTE MANAGEMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Solid Waste Management Purpose

24 By chapter 54, section 1, of the laws of 2023:
25 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. $4,000,000)

29 By chapter 54, section 1, of the laws of 2022:
30 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)

34 By chapter 54, section 1, of the laws of 2021:
35 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)

39 By chapter 54, section 1, of the laws of 2020:
40 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
1 By chapter 54, section 1, of the laws of 2019:
   For services and capital expenses related to the waste management and
   cleanup program as put forth in article 27-1915 of environmental
   conservation law, including suballocation to other state departments
   and agencies (09WT1956) (25730) ... 4,000,000 ...... (re. $3,612,000)

2 By chapter 54, section 1, of the laws of 2018:
   For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1856)
   (24872) ... 500,000 .............................. (re. $495,000)
   For services and capital expenses related to the waste management and
   cleanup program as put forth in article 27-1915 of environmental
   conservation law, including suballocation to other state departments
   and agencies (09WT1856) (25730) ... 4,000,000 ........ (re. $20,000)

3 By chapter 54, section 1, of the laws of 2017:
   For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1756)
   (24872) ... 500,000 .............................. (re. $415,000)

4 By chapter 55, section 1, of the laws of 2016:
   For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1656)
   (24872) ... 500,000 .............................. (re. $12,000)

5 By chapter 55, section 1, of the laws of 2009:
   For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0956) (24871) ... 50,000 ........................ (re. $7,000)

6 By chapter 55, section 1, of the laws of 2008:
   For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0856) (24871) ... 50,000 ........................ (re. $2,000)

7 By chapter 55, section 1, of the laws of 2007:
   For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0756) (24871) ... 350,000 ........................ (re. $38,000)

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 New York Environmental Protection and Spill Remediation Account -
11 32219
12 Solid Waste Management Purposes

9 By chapter 54, section 1, of the laws of 2023:
10 For services and capital expenses associated with costs incurred under
11 Article 12 of the Navigation Law, and for cleanup, investigation,
12 and removal of petroleum spills, including prior year liabilities
13 (09OS2356) (25720) ... 21,200,000 ............... (re. $21,200,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
and removal of petroleum spills, including prior year liabilities
(09OS2256) (25720) ... 21,200,000 .................... (re. $16,533,000)

6 By chapter 54, section 1, of the laws of 2021:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
and removal of petroleum spills, including prior year liabilities
(09OS2156) (25720) ... 21,200,000 .................... (re. $289,000)

11 By chapter 54, section 1, of the laws of 2020:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
and removal of petroleum spills, including prior year liabilities
(09OS2056) (25720) ... 21,200,000 .................... (re. $7,453,000)

16 Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

20 By chapter 54, section 1, of the laws of 2023:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS23F7) (24873) ..............................
1,000,000 ......................................... (re. $1,000,000)

27 By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS18F7) (24873) ..............................
30,000,000 ....................................... (re. $27,724,000)

34 By chapter 55, section 1, of the laws of 2016:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS16F7) (24873) ..............................
30,000,000 ....................................... (re. $27,648,000)

41 Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Solid Waste Management Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2023:
2 For the federal share of capital projects undertaken pursuant to mate-
3 rials management resources purposes including suballocation to other
4 state departments and agencies (09MF2356) (62036) ..................
5 3,000,000 ......................................... (re. $3,000,000)

6 WATER RESOURCES (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Flood Control Purpose

10 By chapter 54, section 1, of the laws of 2023:
11 For the state's share including personal service, nonpersonal service,
12 fringe benefits and indirect costs of various shore protection
13 projects including suballocation to other state departments and
14 agencies (09W12363) (24880) ... 1,700,000 ......... (re. $1,700,000)
15 For various new and existing flood protection projects including the
16 state share of federal sponsored flood control projects, and the
17 maintenance of existing flood control projects; for coastal erosion
18 hazard area mapping of the state's Atlantic Ocean and Great Lakes
19 coastlines and the state share of costs associated with matching
20 federal funds for a statewide flood plain map modernization program;
21 for the state share of costs associated with the installation and/or
22 reinstallation, upgrade, monitoring and maintenance of a statewide
23 network of stream flow gauges, including personal service, nonper-
24 sonal service, fringe benefits and indirect costs, including subal-
25 location to other state departments and agencies (09FL2363) (24881)
26 ... 5,000,000 ..................................... (re. $5,000,000)
27 For an advance payment by the state for the local costs of various
28 shore protection projects. No portion of this appropriation shall be
29 available until the respective municipality has entered into an
30 agreement with the commissioner of the department of environmental
31 conservation, and such agreement is approved by the director of the
32 budget (09AD2363) (24887) ... 5,000,000 ........... (re. $5,000,000)
33 For the state's share of the Army Corps of Engineers Mamaroneck Shiel-
34 rake Flood Risk Management Project (09MA2363) ......................
35 17,500,000 ....................................... (re. $17,500,000)

36 By chapter 54, section 1, of the laws of 2022:
37 For the state's share including personal service, nonpersonal service,
38 fringe benefits and indirect costs of various shore protection
39 projects including suballocation to other state departments and
40 agencies (09W12263) (24880) ... 1,700,000 ........... (re. $1,700,000)
41 For various new and existing flood protection projects including the
42 state share of federal sponsored flood control projects, and the
43 maintenance of existing flood control projects; for coastal erosion
44 hazard area mapping of the state's Atlantic Ocean and Great Lakes
45 coastlines and the state share of costs associated with matching
46 federal funds for a statewide flood plain map modernization program;
47 for the state share of costs associated with the installation and/or
48 reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2263) (24881)
... 5,000,000 ........................................ (re. $4,990,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2263) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12163) (24880) ... 1,000,000 .......... (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2163) (24881)
... 3,000,000 ........................................ (re $2,589,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2263) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12063) (24880) ... 1,000,000 .......... (re. $1,000,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2063) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) ... 2,000,000 ........................................ (re. $15,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 ....................................... (re. $204,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) ... 3,000,000 ............ (re. $3,000,000)

7 By chapter 54, section 1, of the laws of 2012:
   For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 .......... (re. $1,000,000)

12 By chapter 54, section 1, of the laws of 2011:
   For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880) ...
   1,000,000 ...................... (re. $1,000,000)
   For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) ...
   1,000,000 ...................... (re. $1,000)
   For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 ........... (re. $834,000)

27 By chapter 55, section 1, of the laws of 2010:
   For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881) ...
   1,000,000 ...................... (re. $274,000)
   For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 ........... (re. $834,000)

38 By chapter 55, section 1, of the laws of 2009:
   For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) ...
   1,000,000 ...................... (re. $1,000,000)
   For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 ........... (re. $834,000)

47 By chapter 55, section 1, of the laws of 2008:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 .............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) (24884) ...................
300,000 ............................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 ............. (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ...
800,000 ............................................. (re. $367,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ...
1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ...................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 ..................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09070163) (24887) ... 1,275,000 ...................... (re. $3,000)

4 By chapter 55, section 1, of the laws of 2000:
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09A10063) (24887) ... 1,275,000 ...................... (re. $38,000)

11 By chapter 55, section 1, of the laws of 1999:
12 For an advance payment by the state for the local costs of various
13 shore protection projects. No portion of this appropriation shall be
14 available until the respective county has entered into an agreement
15 with the commissioner of the department of environmental conserva-
16 tion, and such agreement is approved by the director of the budget
17 (09A29963) (24887) ... 880,000 ...................... (re. $374,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
19 section 1, of the laws of 2009:
20 For the state's share of shore protection projects including Shinne-
21 cock Inlet, coastal erosion of Coney Island, coastal erosion of
22 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
23 Beach Nourishment Project (09W29963) (25892) .......................
24 3,750,000 ........................................... (re. $147,000)

25 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For the state's share of shore protection projects including Shinne-
28 cock Inlet, coastal erosion of Coney Island, coastal erosion of
29 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
30 Beach Nourishment Project (09W39863) (25889) .......................
31 490,000 ............................................. (re. $490,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
33 section 1, of the laws of 2010:
34 For the state's share of shore protection projects including Shinne-
35 cock Inlet, coastal erosion of Coney Island, coastal erosion of
36 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
37 Inlet project including suballocation to the department of state
38 (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter
40 108, section 5, of the laws of 2006:
41 For various dam safety projects (09009763) (24884) ................
42 500,000 .............................................. (re. $72,000)
43 For costs associated with storm damage reduction and beach nourishment
44 projects on Long Beach Barrier Island in the communities of Point
45 Lookout and Lido Beach (09099763) (25893) .......................
46 7,600,000 ........................................... (re. $7,600,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) .................... 840,000 ............................................. (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion monitoring systems (09A69463) (25895) .................... 1,400,000 ........................................... (re. $900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 ..................... (re. $65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 ........................................ (re. $55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 .................. (re. $1,072,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2023:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ... 500,000 ..................... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874) ... 60,000,000 .................... (re. $60,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707) ................ 5,500,000 ............................................. (re. $5,300,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2357) (25708) ... 200,000 ...................... (re. $200,000)

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) ... 74,000,000 ........ (re. $74,000,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean
water infrastructure projects, including services, expenses, and
indirect costs, including but not limited to the following: projects
as authorized by the New York state water infrastructure improvement
act of 2017; for New York state intermunicipal water infrastructure
projects pursuant to section 1285-s of the public authorities law;
for water quality improvement projects, including nonagricultural
nonpoint source abatement and control projects, municipal wastewater
treatment projects, and municipal separate storm sewer system
projects, and for the proper management of road salt; for green
infrastructure projects; for land acquisition projects, including
projects for source water protection pursuant to title 33 of article
15 of the environmental conservation law; for state assistance
payments, services, and expenses to soil and water conservation
districts for the cost of water quality protection projects awarded
on a competitive basis prioritizing financial need and hardship,
intended to assist concentrated animal feeding operations; for the
remediation of sites, including for investigation, mitigation and
remediation of solid waste sites, pursuant to titles 12 and 13 of
article 27 of the environmental conservation law and consistent with
the provisions of section 97-b of the state finance law, provided
however that no more than $5,000,000 of such appropriation may be
expended for investigation, mitigation and remediation of solid
waste sites; for replacement of lead drinking water service lines
pursuant to section 1114 of the public health law; for New York City
for water quality projects located within the New York City
watershed; for a program to upgrade or replace septic systems and
cesspools pursuant to section 1285-u of the public authorities law;
for water infrastructure emergency assistance pursuant to section
1285-t of the public authorities law; to support municipal water
quality infrastructure programs which may otherwise not qualify for
state support, or may require additional state support; for the
development of information technology systems related to water qual-
ity pursuant to section 3-0315 of the environmental conservation
law. All or a portion of the appropriation may be provided to the
environmental facilities corporation or suballocated to any other
department or state agency (09CW2357) (25722) ......................
500,000,000 ................................. (re. $500,000,000)

By chapter 54, section 1, of the laws of 2022:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA2257) (24878) ... 500,000 ....................... (re. $500,000)
For the expansion of the Huntington Station Sewer Treatment Center
Network, in the hamlet of Huntington Station in Suffolk County
(09HU2257) (62029) ... 22,000,000 ..................... (re. $22,000,000)
For upgrades and improvements at North Tonawanda Wastewater Treatment
Plant in Niagara County (09TO2257) (62030) ...................... (re. $5,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) ...................... 5,000,000 .......................... (re. $5,000,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2257) (24874) ... 55,000,000 ............... (re. $55,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2257) (25707) .......... 5,500,000 .......................... (re. $2,909,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2257) (25708) ... 200,000 ...................... (re. $200,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 department or state agency (09CW2257) (25722) ......................
2 500,000,000 ................................. (re. $500,000,000)
3 By chapter 54, section 1, of the laws of 2021:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA2157) (24878) ... 500,000 ...................... (re. $500,000)
8 For payment of a portion of the state's match for federal capitaliza-
9 tion grants for the water pollution control revolving fund
10 (09RF2157) (24874) ... 35,000,000 ................ (re. $33,427,000)
11 For services and expenses including personal service, fringe benefits,
12 and nonpersonal service for the Excelsior Conservation Corps program
13 including suballocation to other state departments and agencies
14 (09CC2157) (25708) ... 200,000 ...................... (re. $200,000)
15 The sum of $500,000,000 is hereby appropriated for the costs of clean
16 water infrastructure projects, including services, expenses, and
17 indirect costs, including but not limited to the following: projects
18 as authorized by the New York state water infrastructure improvement
19 act of 2017; for New York state intermunicipal water infrastructure
20 projects pursuant to section 1285-s of the public authorities law;
21 for water quality improvement projects, including nonagricultural
22 nonpoint source abatement and control projects, municipal wastewater
23 treatment projects, and municipal separate storm sewer system
24 projects, and for the proper management of road salt; for green
25 infrastructure projects; for land acquisition projects, including
26 projects for source water protection pursuant to title 33 of article
27 15 of the environmental conservation law; for state assistance
28 payments, services, and expenses to soil and water conservation
29 districts for the cost of water quality protection projects awarded
30 on a competitive basis prioritizing financial need and hardship,
31 intended to assist concentrated animal feeding operations; for the
32 remediation of sites pursuant to titles 12 and 13 of article 27 of
33 the environmental conservation law and consistent with the
34 provisions of section 97-b of the state finance law, provided howev-
35 er that no more than $5,000,000 of such appropriation may be
36 expended for investigation, mitigation and remediation of solid
37 waste sites; for replacement of lead drinking water service lines
38 pursuant to section 1114 of the public health law; for New York City
39 water quality projects located within the New York City
40 watershed; for a program to upgrade or replace septic systems and
41 cesspools pursuant to section 1285-u of the public authorities law;
42 for water infrastructure emergency assistance pursuant to section
43 1285-t of the public authorities law; to support municipal water
44 quality infrastructure programs which may otherwise not qualify for
45 state support, or may require additional state support; for the
46 development of information technology systems related to water qual-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Appropriations pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) .........................

500,000,000 ........................................ (re. $500,000,000)

6. By chapter 54, section 1, of the laws of 2020:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 ....................... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2057) (24874) ... 35,000,000 .................... (re. $884,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) ..............

5,500,000 ........................................... (re. $2,958,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program and suballocation to other state departments and agencies (09CC2057) (25708) ... 200,000 ....................... (re. $136,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infras-
tructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) ............................

500,000,000 ............................. (re. $495,469,000)

By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 ...................  (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 .................. (re. $4,814,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ...........

5,500,000 ......................................... (re. $2,742,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or may require additional state support; for the development of
information technology systems related to water quality pursuant to
section 3-0315 of the environmental conservation law. All or a
portion of the appropriation may be provided to the environmental
facilities corporation or suballocated to any other department or
state agency (09CW1957) (25722) ...........................................
500,000,000 .................................................. (re. $422,552,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1857) (24878) ... 500,000 .................. (re. $500,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the water pollution control revolving
fund and related water quality activities including suballocation to
other state departments and agencies (09SR1857) (25707) ...........
5,500,000 .................................................. (re. $775,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1757) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For the state's share of shore protection or coastal erosion projects,
including the Army Corp of Engineers South Shore of Staten Island
Project (09SI1757) (25721) ... 151,000,000 ...... (re. $125,986,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs
of clean water infrastructure projects, including services,
expenses, and indirect costs, as follows: not less than
$1,000,000,000 to the environmental facilities corporation for
projects authorized by the New York state water infrastructure
improvement act of 2017; not less than $150,000,000 to the environ-
mental facilities corporation for New York state intermunicipal
water infrastructure projects pursuant to section 1285-s of the
public authorities law; not less than $245,000,000 for water quality
improvement projects, including nonagricultural nonpoint source
abatement and control projects, municipal wastewater treatment
projects, and municipal separate storm sewer system projects, and
including up to $25,000,000 of such amount for projects for the
proper management of road salt; up to $50,000,000 for green infras-
structure projects; $110,000,000 for land acquisition projects for
source water protection pursuant to title 33 of article 15 of the
environmental conservation law, including suballocation to the
department of agriculture and markets; up to $50,000,000 for subal-
location to the department of agriculture and markets for state
assistance payments, services, and expenses to soil and water
conservation districts for the cost of water quality protection
projects awarded on a competitive basis prioritizing financial need
and hardship, intended to assist concentrated animal feeding oper-
ations; up to $130,000,000 for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the environmental conservation law
and consistent with the provisions of section 97-b of the state
finance law, provided however that no more than $25,000,000 of such
appropriation may be expended for investigation, mitigation and
remediation of solid waste sites; not less than $20,000,000 for
suballocation to the department of health for replacement of lead
drinking water service lines pursuant to section 1114 of the public
health law; $200,000,000 for New York City for water quality
projects located within the New York City watershed; not less than
$75,000,000 to the environmental facilities corporation for a
program to upgrade or replace septic systems and cesspools pursuant
to section 1285-u of the public authorities law; up to $10,000,000
to the environmental facilities corporation for water infrastructure
emergency assistance pursuant to section 1285-t of the public
authorities law; $100,000,000 to the environmental facilities corpo-
ration to support municipal water quality infrastructure programs
which may otherwise not qualify for state support, or may require
additional state support; and up to $10,000,000 for the development
of information technology systems related to water quality pursuant
to section 3-0315 of the environmental conservation law including
suballocation to the department of health (09CW1757) (25722) .......
2,500,000,000 ............................................. (re. $1,603,521,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 ..................... (re. $500,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 ................. (re. $70,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 ..................... (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)
For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876) .................................................. 175,000,000 ........................................ (re. $4,417,000)

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2357) (62037) .................................................. 3,000,000 ........................................ (re. $3,000,000)

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. $3,649,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
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<tr>
<td>Municipal wastewater treatment projects and municipal flood control projects</td>
<td>2,575</td>
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<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56·0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56·0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ................. (re. $8,299,000)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Total ........................................ 87,582

By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund.
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ............... (re. $8,879,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improve-</td>
<td>3,500</td>
</tr>
<tr>
<td>ment projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td></td>
</tr>
<tr>
<td>and municipal flood control</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Projects ........................... 2,000
2. Dam safety projects ................. 2,000
3. Open space land conservation
4. Projects ............................ 30,000
5. State parks projects ................. 4,500
6. Municipal parks projects and
7. Historic preservation and
8. Heritage area projects ............. 8,000

Total .................................. 104,500

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09B20057) (25888) ... 5,000,000 ...... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental compliance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Total**: 188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ................. (re. $1,139,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
ations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) (24712) ... 149,000,000 ................. (re. $2,297,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improve-</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estu-</td>
<td>5,000</td>
</tr>
<tr>
<td>ary water quality improve-</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td></td>
</tr>
<tr>
<td>Project Type and Details</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Improvement projects and municipal flood control</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Total: 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.
By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ................. (re. $3,695,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>3,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Finger Lakes water quality</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>2</td>
<td>Peconic and South Shore Estuary projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>3</td>
<td>Other water bodies water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>4</td>
<td>State facility projects</td>
<td>$5,000</td>
</tr>
<tr>
<td>5</td>
<td>Municipal wastewater treatment improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>6</td>
<td>Municipal flood control projects</td>
<td>$15,000</td>
</tr>
<tr>
<td>7</td>
<td>Environmental compliance assistance projects-water quality</td>
<td>$2,000</td>
</tr>
<tr>
<td>8</td>
<td>Dam safety projects</td>
<td>$5,000</td>
</tr>
<tr>
<td>9</td>
<td>Open space land conservation projects</td>
<td>$20,000</td>
</tr>
<tr>
<td>10</td>
<td>State parks projects</td>
<td>$10,000</td>
</tr>
<tr>
<td>11</td>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$101,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner...
of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29757) (25888) ... 10,000,000 ................... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to the environmental facilities corporation, other state depart-
ments, agencies, and public authorities.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for clean water quality
projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller at the commencement of each month
shall certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

Water Quality Improvements

The appropriation made by chapter 54, section 1, of the laws of 1990, as
amended by chapter 54, section 1, of the laws of 2002, is hereby
amended and reappropriated to read:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects [scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds],
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ......................... (re. $1,466,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS  2024-25  

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>60,192,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,192,000</td>
</tr>
</tbody>
</table>

| DESIGN AND CONSTRUCTION SUPERVISION (CCP) | 7,000,000 |

11 Capital Projects Funds - Other  
12 Division for Youth Facilities Improvement Fund  
13 OCF Improvement Projects Account - 31701  
14 Preparation of Plans Purpose  

15 For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2430)  
17 (81088) | 7,000,000 |

| FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 6,433,000 |

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Maintenance and Operations Purpose  

33 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated to any department, agency, or public authority (25FM24MO)  
37 (81107) | 6,433,000 |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 28,759,000

2 --------------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose
6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2450) (14041) .................... 934,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose
19 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25GM2403) (14021) ........................... 1,725,000
20 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32403) (14022) ..... 100,000
21
22 Capital Projects Funds - Other
23 Division for Youth Facilities Improvement Fund
24 OCF Improvement Projects Account - 31701
25 Environmental Protection or Improvements Purpose
26 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2024 (25EN2406) (14043) .............................. 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701
AB

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2024-25

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Safety Purpose</td>
<td>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042) ........................... 6,000,000</td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023) ... 15,000,000</td>
</tr>
<tr>
<td>Program Improvement or Program Change (CCP) Purpose</td>
<td>For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2024 (25082408) (14051) ............ 18,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CHILD CARE CAPITAL PROGRAM

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
6 section 1, of the laws of 2023:
7 For the comprehensive construction programs, purposes and projects as
8 herein specified in accordance with the following: Notwithstanding
9 section 1680-g of the public authorities law and any other law to
10 the contrary, funds appropriated herein shall be for grants adminis-
11 tered by the dormitory authority of the state of New York for
12 payment of capital costs of design, construction, reconstruction,
13 rehabilitation, and equipment for existing or proposed child care
14 facilities; and the acquisition of equipment or other capital assets
15 with a useful life of not less than ten years purchased for instal-
16 lation onto infrastructure that is owned or controlled by the grant
17 recipient; provided that in cases involving the acquisition of non-
18 fixed equipment and capital assets such assets shall solely be used
19 by the grant recipient. Individual grants shall be in the amount no
20 less than $50,000 and are to be awarded on a competitive basis to
21 eligible child care facilities through a request for proposals and
22 application process determined by the office of children and family
23 services and the dormitory authority of the state of New York.
24 Notwithstanding any other law to the contrary, all or a portion of
25 the amounts hereby appropriated may be suballocated or transferred
26 to the dormitory authority of the state of New York for such purpose
27 (25CC22CC)(60581) ..................................................
28 50,000,000 ....................................... (re. $50,000,000)

29 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

30 Capital Projects Funds - Other
31 Division for Youth Facilities Improvement Fund
32 OCF Improvement Projects Account - 31701
33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2023:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services or to the dormitory authority of the state of New York for
38 the purpose of preparation and review of plans, specifications,
39 estimates, services, construction management and supervision,
40 inspection studies, appraisals, surveys, testing and environmental
41 impact statements and for the cost of consultant design service
42 (25GS2330) (81088) ... 7,000,000 ................. (re. $6,895,000)

43 By chapter 54, section 1, of the laws of 2022:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

1. For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088) ... 7,000,000 .................. (re. $5,619,000)

By chapter 54, section 1, of the laws of 2021:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2130) (81088) ... 7,000,000 .................. (re. $4,546,000)

By chapter 54, section 1, of the laws of 2020:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 .......... (re. $1,275,000)

By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 .......... (re. $3,949,000)

By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 .......... (re. $7,000,000)
services for the purpose of preparation and review of plans, specific-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1730) (81088) ... 7,000,000 ............ (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1630) (81088) ... 7,000,000 ............ (re. $2,066,000)

By chapter 54, section 1, of the laws of 2015:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1530) (81088) ... 7,000,000 ............ (re. $648,000)

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1430) (81088) ... 7,000,000 ............ (re. $3,699,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1330) (81088) ... 7,000,000 ............ (re. $187,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1230) (81088) ... 7,000,000 ............ (re. $3,573,000)
By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 ........... (re. $3,559,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2023:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM23MO) (81107) ......... 6,392,000 ........................................ (re. $5,282,000)

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107) ......... 5,871,000 ......................................... (re. $457,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) ......... 5,754,000 ........................................... (re. $1,262,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2023:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of...
By chapter 54, section 1, of the laws of 2022:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) .... 894,000 ............................................. (re. $253,000)

By chapter 54, section 1, of the laws of 2021:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) .... 874,000 ............................................. (re. $111,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) .... 874,000 .............................................. (re. $49,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For alterations and improvements to youth facilities, including the preservation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25GM2303) (14021) ........ 1,725,000 ............................................. (re. $1,600,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) .... 100,000 ............................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021) ........ 1,725,000 ............................................. (re. $1,600,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. The cost incurred prior to April 1, 2022 (25GM2203) (14021) ...........
2. 1,725,000 .................................................. (re. $1,209,000)
3. For the cost of maintaining the Tonawanda Indian Community House
4. pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) ....
5. 100,000 .................................................. (re. $29,000)

6. By chapter 54, section 1, of the laws of 2021:
7. For alterations and improvements to youth facilities, including the
8. preparation of designs, plans, specifications, and estimates for the
9. preservation of existing facilities and programs, including liabil-
10. ities incurred prior to April 1, 2021 (25GM2103) (14021) ...........
11. 1,725,000 .................................................. (re. $1,239,000)
12. For the cost of maintaining the Tonawanda Indian Community House
13. pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) ....
14. 100,000 .................................................. (re. $100,000)

15. By chapter 54, section 1, of the laws of 2020:
16. For alterations and improvements to youth facilities, including the
17. preparation of designs, plans, specifications, and estimates for the
18. preservation of existing facilities and programs, including liabil-
19. ities incurred prior to April 1, 2020 (25GM2003) (14021) ...........
20. 1,725,000 .................................................. (re. $1,196,000)
21. For the cost of maintaining the Tonawanda Indian Community House
22. pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ....
23. 100,000 .................................................. (re. $100,000)

24. By chapter 54, section 1, of the laws of 2019:
25. For alterations and improvements to youth facilities, including the
26. preparation of designs, plans, specifications, and estimates for the
27. preservation of existing facilities and programs, including liabil-
28. ities incurred prior to April 1, 2019 (25GM1903) (14021) ...........
29. 1,725,000 .................................................. (re. $446,000)
30. For the cost of maintaining the Tonawanda Indian Community House
31. pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ....
32. 100,000 .................................................. (re. $64,000)

33. By chapter 54, section 1, of the laws of 2018:
34. For alterations and improvements to youth facilities, including the
35. preparation of designs, plans, specifications, and estimates for the
36. preservation of existing facilities and programs, including liabil-
37. ities incurred prior to April 1, 2018 (25GM1803) (14021) ...........
38. 1,725,000 .................................................. (re. $643,000)
39. For the cost of maintaining the Tonawanda Indian Community House
40. pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ....
41. 100,000 .................................................. (re. $5,000)

42. By chapter 54, section 1, of the laws of 2017:
43. For alterations and improvements to youth facilities, including the
44. preparation of designs, plans, specifications, and estimates for the
45. preservation of existing facilities and programs, including liabil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS, 2024-25

1. For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ...........
   1,725,000 ........................................................ (re. $682,000)
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ......
   100,000 ........................................................ (re. $63,000)

By chapter 55, section 1, of the laws of 2016:
7. For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
   1,725,000 ........................................................ (re. $372,000)
8. For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ......
   100,000 ........................................................ (re. $58,000)

By chapter 54, section 1, of the laws of 2015:
10. For alterations and improvements to youth facilities, including the
    preparation of designs, plans, specifications, and estimates for the
    preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
    1,725,000 ........................................................ (re. $437,000)

By chapter 54, section 1, of the laws of 2014:
12. For alterations and improvements to youth facilities, including the
    preparation of designs, plans, specifications, and estimates for the
    preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) ...........
    1,725,000 ........................................................ (re. $1,237,000)

By chapter 54, section 1, of the laws of 2013:
14. For alterations and improvements to youth facilities, including the
    preparation of designs, plans, specifications, and estimates for the
    preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ...........
    1,725,000 ........................................................ (re. $901,000)

By chapter 54, section 1, of the laws of 2012:
16. For the cost of maintaining the Tonawanda Indian Community House
    pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ......
    100,000 ........................................................ (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
18. For alterations and improvements to youth facilities, including the
    preparation of designs, plans, specifications, and estimates for the
    preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
    1,725,000 ........................................................ (re. $423,000)
DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
5 1,725,000 ........................................... (re. $414,000)
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 100,000 .................................................. (re. $51,000)

10 By chapter 53, section 1, of the laws of 2009:
11 For the cost of maintaining the Tonawanda Indian Community House
12 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .... 325,000 .................................................. (re. $325,000)

14 By chapter 53, section 1, of the laws of 2008:
15 For the cost of maintaining the Tonawanda Indian Community House
16 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .... 325,000 .................................................. (re. $325,000)

18 Capital Projects Funds - Other
19 Division for Youth Facilities Improvement Fund
20 OCF Improvement Projects Account - 31701
21 Environmental Protection or Improvements Purpose

22 By chapter 54, section 1, of the laws of 2023:
23 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043) .........................................
25 5,000,000 ......................................... (re. $5,000,000)

29 By chapter 54, section 1, of the laws of 2022:
30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
31 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) .........................................
32 5,000,000 ......................................... (re. $4,957,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ... 5,000,000 .......... (re. $4,172,000)

42 By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 .......... (re. $2,353,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 .......... (re. $2,746,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 .......... (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 .......... (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 .......... (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 .......... (re. $2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 .......... (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 .......... (re. $5,000,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042) ................................... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042) ................................... 6,000,000 ......................................... (re. $4,017,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $5,056,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $4,615,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,849,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 .... (re. $831,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) ................................................. 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) ... 7,000,000 .................. (re. $6,814,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 .................. (re. $4,621,000)

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 ................. (re. $7,000,000)

6 By chapter 54, section 1, of the laws of 2019:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 ................. (re. $3,008,000)

12 By chapter 54, section 1, of the laws of 2018:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 ................. (re. $723,000)

18 By chapter 54, section 1, of the laws of 2017:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 ................. (re. $7,000,000)

24 By chapter 55, section 1, of the laws of 2016:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 ................. (re. $1,287,000)

30 By chapter 54, section 1, of the laws of 2015:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) ... 7,000,000 ................. (re. $295,000)

36 By chapter 54, section 1, of the laws of 2014:
   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 ................. (re. $4,916,000)

42 By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) ... 7,000,000 .................. (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) ... 7,000,000 .................... (re. $481,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 .................. (re. $5,594,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising of the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. $61,922,000)

Program Improvement or Program Change Purpose

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2023 (25082308) (14051) .........................
18,000,000 ....................................... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2022 (25082208) (14051) .........................
10,000,000 ........................................ (re. $9,781,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) .........................
10,000,000 ........................................ (re. $9,080,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2020:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2020 (25082008) (14051) ..........................
   10,000,000 ....................................... (re. $10,000,000)

2 By chapter 54, section 1, of the laws of 2019:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2019 (25081908) (14051) ..........................
   10,000,000 ........................................ (re. $9,000,000)

3 By chapter 54, section 1, of the laws of 2018:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2018 (25081808) (14051) ..........................
   10,000,000 ........................................ (re. $6,026,000)

4 By chapter 54, section 1, of the laws of 2017:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2017 (25081708) (14051) ..........................
   10,000,000 .......................................... (re. $108,000)

5 By chapter 54, section 1, of the laws of 2016:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2016 (25081608) (14051) ..........................
   10,000,000 ........................................ (re. $6,812,000)

6 By chapter 54, section 1, of the laws of 2015:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2015 (25081508) (14051) ..........................
   10,000,000 ........................................ (re. $108,000)

7 By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2014 (25081408) (14051) ..........................
10,000,000 ........................................ (re. $6,454,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2013 (25081308) (14051) ..........................
10,000,000 ........................................ (re. $5,189,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
15 For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2012 (25081208) (14051) ..........................
10,000,000 ........................................ (re. $131,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2011 (25081108) (14051) ..........................
10,000,000 ........................................ (re. $9,482,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
Capital Projects Funds - Other | 128,000,000 | 440,365,000
--- | ---
All Funds | 128,000,000 | 440,365,000

SUPPORTED HOUSING PROGRAM (CCP) | 128,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP24G5) (52334) | 2,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (27032405) (52220) ................ 116,000,000
For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-
For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT24G5) (52357) ........................ 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SUPPORTED HOUSING PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2023:
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used for the preparation and review of proposals,
specifications, estimates, studies, inspections, appraisals and
surveys, and payment of personal service and nonpersonal service,
including fringe benefits and indirect costs related to implementing
the provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law
provided by the office of temporary and disability assistance for
new and reappropriated projects (27OP23G5) (52334) ...................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used for the preparation and review of proposals,
specifications, estimates, studies, inspections, appraisals and
surveys, and payment of personal service and nonpersonal service,
including fringe benefits and indirect costs related to implementing
the provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law
provided by the office of temporary and disability assistance for
new and reappropriated projects (27OP22G5) (52334) ...................
2,000,000 ......................................... (re. $1,961,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
section 1, of the laws of 2023:
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used for the preparation and review of proposals,
specifications, studies, inspections, appraisals and
surveys, and payment of personal service and nonpersonal service,
including fringe benefits and indirect costs related to implementing
the provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law
provided by the office of temporary and disability assistance for
new and reappropriated projects (27OP21G5) (52334) ...................
2,093,000 ......................................... (re. $878,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses, including the payments on contracts
executed prior to April 1, 2023, related to implementing the
provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director.

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations.

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget.
inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT23G5) (52357) ..............

5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220) ................................................

116,000,000 ..................................... (re. $116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by
individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ............................. (re. $5,000,000)
For the development of permanent, emergency and transitional housing
for veterans in accordance with article 2-A of the social services
law including the payment of liabilities prior to April 1, 2022;
provided, however, that if an insufficient number of viable
proposals for veterans are received, the balance of funding can be
used for the development of permanent, emergency and transitional
housing for other priority need populations as determined by the
commissioner of the office of temporary and disability assistance
and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
atation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (27VT22G5) (52357) ............
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses, including the payments on contracts
executed prior to April 1, 2021, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270321G5) (52220) ... 116,000,000 .............. (re. $116,000,000)
For the development of permanent, emergency and transitional housing
for persons living with HIV or AIDS in accordance with article 2-A
of the social services law including the payment of liabilities
prior to April 1, 2021; provided, however, that if an insufficient
number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 .................................... (re. $5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT21G5) (52357) ............ 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 ............... (re. $47,526,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ..................... (re. $5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) (52357) .......... 5,000,000 .................................. (re. $5,000,000)
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>60,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,000,000</td>
</tr>
</tbody>
</table>

9 IT MODERNIZATION (CCP) ........................................ 60,000,000

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 Financial Services IT Modernization Fund

14 For services and expenses, and costs associ-
15 ated with an information technology
16 modernization project, including the
17 payment of liabilities incurred prior to
18 April 1, 2024.
19 Funds from the assessments to defray operat-
20 ing expenses authorized by Section 206 of
21 Financial Services Law may be transferred
22 into the financial services IT moderniza-
23 tion fund (FSIT2408) ........................... 60,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>259,647,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>259,647,000</td>
</tr>
</tbody>
</table>

Design and construction supervision (CCP) 16,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2024, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062430) (81088) 16,000,000

Facilities maintenance and operations (CCP) 85,397,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,
all or a portion of the funds appropriated
herein may be suballocated or transferred
to any department, agency, or public
authority (05FM24MO) (81107) ............. 85,397,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with
repairing, restoring, or replacing stat-
eowned structures and their contents in
accordance with section 203-a of the exec-
utive law. Notwithstanding any other
provision of the law to the contrary, the
office of general services in consultation
with the division of homeland security and
emergency services shall, upon approval of
the budget director, suballocate or trans-
fer the funding appropriated herein to any
other state department or agency maintain-
ing or in control of such state-owned
structures and their contents in an amount
not less than the limits of coverage that
would be applicable if such state-owned
structures and their contents had been
covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR24FR)
(26245) ..................................... 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
(CC) ............................................................. 126,250,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For the payment of the costs of energy
conservation projects for existing facili-
ties including the payment of liabilities
incurred prior to April 1, 2024 (05132405)
(81036) .................................................... 9,400,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2024-25

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2024 (05072401) (81028) .... 9,750,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2024 (05012403) (81010) ..................... 36,300,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2024 (05NR2403) (26217) ............. 9,800,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2024.
28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, $25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS2403) (26247) ............ 25,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, nonper-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS  2024-25

1-2 Ities incurred prior to April 1, 2024
2 (050924PM) (26224) ......................... 36,000,000

3 SUSTAINABILITY (CCP) ................................. 17,000,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Energy Conservation Purpose

8 For services and expenses related to the
9 conversion of light duty vehicles in the
10 New York state fleet to electric vehicles
11 (05602405) (26248) ......................... 17,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062330) (81088) ....................
7 15,000,000 ....................................... (re. $11,838,000)

8 By chapter 54, section 1, of the laws of 2022:
9 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088) ....................
10 15,000,000 ........................................ (re. $6,966,000)

11 By chapter 55, section 1, of the laws of 2016:
12 For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) ............
13 235,000 ................................................ (re. $220,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For the maintenance and operation of various facilities and systems
7 including personal services, nonpersonal services, fringe benefits
8 and indirect costs. Notwithstanding any other law to the contrary,
9 all or a portion of the funds appropriated herein may be suballo-
10 cated or transferred to any department, agency, or public authority
11 (05FM23MO) (81107) ... 83,739,000 ............... (re. $65,639,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2022, as
13 supplemented by a transfer in accordance with state finance law, is
14 hereby amended and reappropriated to read:
15 For the maintenance and operation of various facilities and systems
16 including personal services, nonpersonal services, fringe benefits
17 and indirect costs. Notwithstanding any other law to the contrary,
18 all or a portion of the funds appropriated herein may be suballo-
19 cated or transferred to any department, agency, or public authority
20 (05FM22MO) (81107) ... [71,000,000] 72,605,000 ... (re. $15,288,000)

FLOOD RECOVERY (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Flood Recovery Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2023, is
26 hereby amended and reappropriated to read:
27 For services and expenses associated with repairing, restoring, or
28 replacing [stateowned] state-owned structures and their contents in
29 accordance with section 203-a of the executive law. Notwithstanding
30 any other provision of the law to the contrary, the office of gener-
31 al services in consultation with the division of homeland security
32 and emergency services shall, upon approval of the budget director,
33 suballocate or transfer the funding appropriated herein to any other
34 state department or agency maintaining or in control of such state-
35 owned structures and their contents in an amount not less than the
36 limits of coverage that would be applicable if such state-owned
37 structures and their contents had been covered by standard flood
38 insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ...
39 15,000,000 ....................... (re. $15,000,000)

40 By chapter 54, section 1, of the laws of 2022:
41 For services and expenses associated with repairing, restoring, or
42 replacing state-owned structures and their contents in accordance
43 with section 203-a of the executive law. Notwithstanding any other
44 provision of the law to the contrary, the office of general services
45 in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) .................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-a of the executive law. Notwithstanding any other
 provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) .................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
 provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) .................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
 provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .................
15,000,000 ....................................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ...
10,000,000 ........................................ (re. $2,491,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2023:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036) .......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036) .......................... 5,000,000 ......................................... (re. $2,254,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) .................. 87,600,000 ....................................... (re. $25,248,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) ... 11,000,000 ....................................... (re. $10,919,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) ... 7,040,000 ..................................... (re. $6,040,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) ... 7,600,000 ....................................... (re. $589,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) ... 4,000,000 ..................................... (re. $1,462,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2019 (05071901) (81028)
... 7,800,000 ............................. (re. $2,399,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2018 (05071801) (81028)
... 12,400,000 ............................. (re. $2,354,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2016 (05071601) (81028)
... 16,000,000 ............................. (re. $1,068,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2013 (05071301) (81028)
... 6,320,000 ............................. (re. $1,301,000)

By chapter 54, section 1, of the laws of 2012:
For additional funds for the construction of a security portal on the
State Street entrance of the third floor of the Legislative Office
Building (05071201) (26236) ... 65,000 ............... (re. $65,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2009. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0907) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2008. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ..................................

10,000,000 ........................................ (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05012303) (81010) .................................
24,300,000 ........................................ (re. $24,073,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023 (05NR2303) (26217) ................................. (re. $25,600,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05012303) (26247) ..... 25,000,000 ........................................ (re. $25,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library (05142303) (26249) ... 3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05012203) (81010) .................................
20,320,000 ........................................ (re. $16,326,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022 (05NR2203) (26217) ... 63,660,000 ........ (re. $63,421,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2103) (26247) ....

25,000,000 ....................................... (re. $13,300,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities in the Empire State plaza, including the payment of liabilities incurred prior to April 1, 2022 (05SR2203) (26243) ....................................

175,500,000 ..................................... (re. $171,145,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library (05142203) (26249) ... 3,000,000 ..................................... (re. $2,993,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05012103) (81010) .................................

28,600,000 ........................................ (re. $25,125,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021 (05NR2103) (26217) ... 17,400,000 ............ (re. $3,951,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) .................................

28,600,000 ........................................ (re. $25,125,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 17,400,000 ............ (re. $3,951,000)

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ....

50,000,000 ........................................ (re. $25,958,000)
facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ........................................ (re. $11,461,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 30,400,000 ........ (re. $12,695,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ....

50,000,000 ........................................ (re. $12,328,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) .........................

31,500,000 ........................................ (re. $18,938,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 ........ (re. $10,447,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) ....

50,000,000 ........................................ (re. $9,554,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ........................................ (re. $9,167,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) ........................................

2,000,000 ................................................ (re. $2,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ........................................

2,000,000 ................................................ (re. $1,474,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $12,815,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ........................................

22,400,000 ................................................ (re. $10,020,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 ....... (re. $8,854,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) ........................................

25,800,000 ................................................ (re. $9,181,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 ................. (re. $200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) ... 14,000,000 .......... (re. $4,591,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,488,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 ................. (re. $200,000)

For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 office campus, including the payment of liabilities incurred prior
2 to April 1, 2015 (05HC1503) (26203) ............................................ (re. $40,757,000)
3 152,000,000 .................................................................

4 By chapter 54, section 1, of the laws of 2014:
5 For payment of the costs of alterations, improvements and rehabilitation
6 for the preservation of the state capitol building, including
7 the payment of liabilities incurred prior to April 1, 2014
8 (05CR1403) (26216) ... 200,000 ......................................... (re. $200,000)

9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
10 section 1, of the laws of 2016:
11 For services and expenses of the correctional officers' memorial fund
12 established pursuant to chapter 55 of the laws of 2014. Funds herein
13 shall be for the construction of such correctional officers' memorial
14 on the New York state empire state plaza (05CM1403) (39706) ..... 1300,000 .......................................................... (re. $30,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For payment of the costs of alterations, improvements and rehabilitation
18 for the preservation of the state capitol building, including
19 the payment of liabilities incurred prior to April 1, 2013
20 (05CR1303) (26216) ... 10,000,000 ......................... (re. $10,000,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For payment of the costs of alterations, improvements and rehabilitation
23 for the preservation of the state Capitol Building (05CR1203)
24 (26216) ... 250,000 .................................................... (re. $250,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For payment of the costs of alterations, improvements and rehabilitation
27 for the preservation of the state Capitol Building (05CR1103)
28 (26216) ... 650,000 .................................................... (re. $650,000)

29 By chapter 50, section 1, of the laws of 2010:
30 For payment of the costs of alterations, improvements and rehabilitation
31 for the preservation of the state Capitol Building (05CR1003)
32 (26216) ... 3,650,000 ................................................ (re. $3,650,000)

33 By chapter 50, section 1, of the laws of 2009:
34 For payment of the costs of alterations, improvements and rehabilitation
35 for the preservation of the state Capitol Building (05CR0903)
36 (26216) ... 15,000,000 .............................................. (re. $14,670,000)

37 By chapter 50, section 1, of the laws of 2008:
38 For payment of the costs of alterations, improvements and rehabilitation
39 for the preservation of the state Capitol Building (05CR0803)
40 (26216) ... 5,000,000 .............................................. (re. $851,000)
41 For the payment of the costs of alterations, improvement and rehabilitation
42 for the preservation of Hearing Room C located in the Legislative
43 Office Building (05LC0803) (26219) ............................. 1,075,000 .................................................. (re. $137,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2007:
2 For payment of the costs of alterations, improvements and rehabilita-
3 tion for the preservation of the state Capitol Building (05CR0703)
4 (26216) ... 5,000,000 ........................................... (re. $127,000)

5 By chapter 50, section 1, of the laws of 2006:
6 For payment of the costs of alterations, improvements and rehabilita-
7 tion for the preservation of the state Capitol Building (05030603)
8 (26216) ... 26,000,000 ....................................... (re. $1,337,000)
9 For payment of the costs of alterations, improvements and rehabilita-
10 tion for the preservation of Hearing Rooms B and C located in the
11 Legislative Office Building (05LL0603) (26221) .....................
12 1,645,000 ........................................... (re. $104,000)
13 For payment of the state's share of costs of alterations and improve-
14 ments for preservation of facilities at the Binghamton Governmental
15 Complex, including but not limited to repair and rehabilitation of
16 parking garage facilities. The state's share of such costs shall be
17 determined pursuant to a written tripartite agreement between the
18 state of New York, Broome County, and the city of Binghamton. All or
19 part of this amount may be used for payment to the design and
20 construction management account of the centralized services fund of
21 the New York state office of general services for services rendered
22 (05BP0603) (26222) ... 24,100,000 .................. (re. $1,160,000)
23 Advance for costs of alterations and improvements for preservation of
24 facilities at the Binghamton Governmental Complex, including but not
25 limited to repair and rehabilitation of parking garage facilities.
26 All or part of this amount may be used for payment to the design and
27 construction management account of the centralized services fund of
28 the New York state office of general services for services rendered.
29 No portion of this appropriation shall be available until the divi-
30 sion of the budget has reviewed and approved a repayment agreement
31 with the city of Binghamton and Broome county. Such agreement, at
32 the minimum, shall provide for reimbursement to the state by the
33 city of Binghamton and Broome county for their respective shares of
34 all design and construction disbursements (05BL0603) (26230) .......
35 5,800,000 ............................................ (re. $59,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preventive Maintenance Purpose

39 By chapter 54, section 1, of the laws of 2023:
40 For preventive maintenance on state facilities including personal
41 services, nonpersonal services, fringe benefits and the contractual
42 services provided by private firms, including the payment of liabil-
43 ities incurred prior to April 1, 2023 (050923PM) (26224) ...........
44 35,600,000 ............................................ (re. $31,704,000)

45 By chapter 54, section 1, of the laws of 2022:
46 For preventive maintenance on state facilities including personal
47 services, nonpersonal services, fringe benefits and the contractual
48 services provided by private firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ities incurred prior to April 1, 2022 (050922PM) (26224) ............
2 26,280,000 ................................................ (re. $7,626,000)  

3 By chapter 54, section 1, of the laws of 2021:
4 For preventive maintenance on state facilities including personal
5 services, nonpersonal services, fringe benefits and the contractual
6 services provided by private firms, including the payment of liabil-
7 ities incurred prior to April 1, 2021 (050921PM) (26224) ...........
8 25,400,000 ................................................ (re. $5,842,000)  

9 By chapter 54, section 1, of the laws of 2020:
10 For preventive maintenance on state facilities including personal
11 services, nonpersonal services, fringe benefits and the contractual
12 services provided by private firms, including the payment of liabil-
13 ities incurred prior to April 1, 2020 (050920PM) (26224) ...........
14 16,700,000 ................................................ (re. $1,814,000)  

SUSTAINABILITY (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Energy Conservation Purpose  

19 By chapter 54, section 1, of the laws of 2023:
20 For services and expenses related to the conversion of light duty
21 vehicles in the New York state fleet to electric vehicles (05602305)
22 (26248) ... 17,000,000 ............................. (re. $17,000,000)  

23 By chapter 54, section 1, of the laws of 2022:
24 For services and expenses related to the conversion of light duty
25 vehicles in the New York state fleet to electric vehicles (05602205)
26 (26248) ... 17,000,000 ............................. (re. $16,592,000)  

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Sustainability Purpose  

30 By chapter 50, section 1, of the laws of 2009:
31 For payments on sustainability projects at various facilities through-
32 out the State, including the payment of liabilities incurred prior
33 to April 1, 2009 (050109SU) (26226) ..............................
34 13,300,000 ............................................. (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,192,470,000</td>
<td>5,698,633,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>330,000,000</td>
<td>848,744,000</td>
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<tr>
<td>All Funds</td>
<td>1,522,470,000</td>
<td>6,547,377,000</td>
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**ALL PAYERS CLAIMS DATABASE (CCP)**

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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
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<tr>
<td>Capital Projects Fund - 30000</td>
<td>10,000,000</td>
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For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures.

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)**

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<tr>
<td>Capital Projects Funds - Other</td>
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<tr>
<td>Capital Projects Fund - 30000</td>
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</tbody>
</table>

For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social
services law, and used to support capital
improvement projects that will enhance the
physical environment of the facility and
promote a higher quality of life for resi-
dents, in accordance with a plan approved
by the residents' council, the department,
and the director of the budget, provided
however that such expenditures shall not
be used to supplant the obligations of
facility operator to provide a safe
comfortable living environment for resi-
dents in a good state of repair and sani-
tation. The department, subject to the
approval of the director of the division
of budget, shall develop an allocation
methodology taking into account financial
status of the facility, resident needs,
and the population of residents who
receive supplemental security income,
state supplemental payments, Medicaid
(with respect to residents in an assisted
living program), or safety net assistance.
Such allocation shall serve as the basis
of distribution to eligible facilities
(12EQ24MO) ................................... 3,266,000
For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits, and indirect
costs. Notwithstanding any other law to
the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (12FM24MO)
(81107) ...................................... 9,000,000
For services and expenses related to capital
needs of healthcare facilities. Notwith-
standing any law to the contrary, funds
appropriated herein shall be allocated
pursuant to a plan developed by the
department that addresses healthcare
disparities. The department shall provide
a report on a quarterly basis to the
chairs of the senate finance and assembly
ways and means committees, until such time
as the department determines that the
projects that receive funding pursuant to
this appropriation are substantially
complete. Such reports shall be submitted
no later than sixty days after the close
of the quarter, and shall include, for
each award, the name of the recipient, a

DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2024-25

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2024-25

1 description of the project or purpose, the
2 amount of the award, disbursement date,
3 and projected timeline for project
4 completion ...................................... 1,000,000,000

5 IT INITIATIVES PROGRAM (CCP) ................................. 10,000,000

6 Capital Projects Funds - Other
7 Miscellaneous Capital Projects Fund
8 Health Care IT Capital Account - 32216
9 Program Improvement/Change Purpose

10 For services and expenses related to information technology projects undertaken by
11 the department of health, including the
12 payment of liabilities incurred prior to
13 April 1, 2024 pursuant to a plan that
14 addresses information technology security
15 and data management, prepared by the
16 department of health, developed in consultation with the office of information
17 technology services, and approved by the
18 director of the budget. Upon the request
19 of the commissioner of the department of
20 health and approval of the director of the
21 division of the budget, all or a portion
22 of the funds appropriated hereby may be
23 suballocated or transferred to the office
24 of information technology services
25 (12IT2408) (51919) ............................. 10,000,000

26 LABORATORIES AND RESEARCH (CCP) ....................... 12,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Preservation of Facilities Purpose

30 To maintain and improve existing facilities
31 including preparation of plans and for
32 payment to the design and construction
33 management account of the centralized
34 services fund of the New York state office
35 of general services. Upon the request of
36 the commissioner of the department of
37 health and approval of the director of the
38 division of the budget, funds of this
39 appropriation may be transferred to the
40 dormitory authority of the state of New
41 York for capital projects (12592403)
42 (29780) ......................................... 12,000,000
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 62,904,000

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) ......................... 7,600,000

The sum of $55,304,000 is hereby appropriated to support capital expenses of the Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2403) (26665) ... 55,304,000

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 18,300,000

For competitive grants to provide safety and security projects at not-for-profit reproductive health facilities deemed by the Commissioner to be at-risk. Provided however, that criteria for determining whether a facility is at-risk may include, but is not limited to, considerations of the vulnerabilities of the organization based on its location and the potential consequences of a hate crime or attack at
the facility. Notwithstanding any section
of law to the contrary, recipients of such
grants shall be entitled to use funds
awarded in accordance with this appropri-
ation to purchase commodities, services,
and technology through centralized
contracts established by the office of
general services under section 163 of the
state finance law, and such recipients
shall be deemed for such purpose to be
authorized users within the meaning of
paragraph k of subdivision 1 of section
163 of the state finance law. (12SS24HE) ... 18,300,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 35,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For grants, services and expenses including
contracts for the New York eHealth Colla-
borative for the purpose of supporting and
administering the statewide health infor-
mation network for New York, including but
not limited to qualified entities certi-
fied by the department, technology, equip-
ment, software, personal service, fringe
benefits, and indirect costs. For purposes
of the program, all such activities are
deemed to constitute a capital expendi-
ture. Provided, however, that two million
five hundred thousand dollars shall be
used for modernizing health reporting
systems. No expenditures related to this
appropriation shall be made without a
plan, prepared by the commissioner of
health and approved by the director of the
budget, detailing sufficient resources are
available to support such expenditures.
Use of such funds shall not be subject to
the requirements of section 163 of the
state finance law. (12SH2408) (26628) ....... 35,000,000

WATER RESOURCES (CCP) ................................. 362,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

For payment of a portion of the state's
match for the safe drinking water revolving fund (12SM2457) (26888) ............... 30,000,000
For services and expenses including
contracts related to the laboratory testing of public drinking water for chemical
compounds and emerging contaminants
defined pursuant to section 1112 of the
public health law (12EC2457) (59062) .......... 2,000,000

For federal grants for the safe drinking
water revolving fund (12022457) (26888) .... 300,000,000
For services and expenses of the state
revolving funds program (12DW2457) (26666) . 30,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .........................
1,200,000,000 ......................... (re. $383,707,000)

ECONOMIC DEVELOPMENT (CCP)
By chapter 54, section 1, of the laws of 2023:
The sum of $967,000,000 is hereby appropriated for services and
expenses of a life sciences laboratory public health initiative in
the Capital District pursuant to a plan developed by the commissi-
oner of the New York State department of health, and subject to the
approval of the director of the division of the budget, for the
acquisition of real property, preparation of plans, design,
construction, renovation, administration, and other costs incidental
thereto, including the payment of liabilities incurred prior to
April 1, 2023. All or a portion of the funds appropriated hereby may
be suballocated or transferred to any department, agency, or public
authority (12262309) (85501) ... 967,000,000 .... (re. $967,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2023:
The sum of $600,000,000 is hereby appropriated for services and
expenses of a life sciences laboratory and public health initiative
in the Capital District to develop life science research, inno-
vation, and infrastructure, including but not limited to the acquisi-
tion of real property, preparation of plans, design, construction,
renovation, administration, and other costs incidental thereto,
including the payment of liabilities incurred prior to April 1,
2018. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (12251809) (85501) .......................................
600,000,000 ..................................... (re. $600,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2023:
The sum of $150,000,000 is hereby appropriated for services and
expenses of a life sciences laboratory public health initiative in
the Capital District pursuant to a plan developed by the chief exec-
utive officer of the New York state urban development corporation
jointly with the commissioner of health to develop life science
research, innovation, and infrastructure including, but not limited
to the preparation of plans, design, construction, renovation, and
other costs incidental thereto, including the payment of liabilities
incurred prior to April 1, 2017. Notwithstanding section 51 of the
public authorities law, such plan shall be reviewed and approved by
New York State public authorities control board. Prior to any award,
the New York state public authorities control board shall review and
approve any construction project in excess of five million dollars
funded from this appropriation. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department,
Agency, or public authority (12251709) (85501) .....................
150,000,000 ................................................ (re. $93,114,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:
For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.

Notwithstanding any other law to the contrary, within amounts appropriated herein, notwithstanding section one hundred sixty-three of the state finance law and without a competitive process, up to $20,000,000 shall be made available for grant awards to institutions and facilities that carry out the research and treatment of rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and treatment.

Notwithstanding any other law to the contrary, within amounts appropriated herein, $300,000,000 shall be allocated to the state university of New York for the purpose of supporting capital improvements to existing facilities at the state university of New York hospital at Brooklyn.
A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

(12SW23HE) (26668) .................................. 990,000,000 .............. (re. $990,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law.
A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

Notwithstanding any other law to the contrary, within amounts appropriated herein, $300,000,000 shall be allocated to the state university of New York for the purpose of supporting capital improvements to existing facilities at the state university of New York hospital at Brooklyn.

(12SW22HE) (26668) .................................. 1,600,000,000 ................. (re. $1,599,025,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities.
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) The geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;

(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW18HE) (26668) ......... (re. $337,762,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate
restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ..........................

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this
appropriation, the commissioner of health and the president of the
authority shall consider criteria including, but not limited to:
(a) the extent to which the proposed capital project will contribute
to the integration of health care services and long term sustaina-
bility of the applicant or preservation of essential health services
in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identi-
fied community need;
(e) the extent to which the applicant has access to alternative
financing;
(f) the extent that the proposed capital project furthers the develop-
ment of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid
enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses poten-
tial risk to patient safety and welfare.
Disbursement of awards made pursuant to this appropriation shall be
conditioned on the awardee achieving certain process and performance
metrics and milestones as determined in the sole discretion of the
commissioner. Such metrics and milestones shall be structured to
ensure that the health care transformation and provider sustainabil-
ity goals of the project are achieved, and such metrics and mile-
stones shall be included in grant disbursement agreements or other
contractual documents as required by the commissioner.
The department shall provide a report on a quarterly basis to the
chiefs of the senate finance, assembly ways and means, senate health
and assembly health committees. Such reports shall be submitted no
later than sixty days after the close of the quarter, and shall
include, for each award, the name of the applicant, a description of
the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 itures may be made from this appropriation to a facility until a
2 facility specific plan has been submitted to the department of
3 health and has been approved by the director of the budget
4 (12SW16HE) (26668) ... 200,000,000 ............... (re. $39,247,000)

5 By chapter 54, section 1, of the laws of 2015:
6 For payments and grants to support health care facility transformation
7 within the county of Kings, for capital, non-operational works serv-
8 ing communities whose residents are experiencing significant levels
9 of health care disparities, health care needs and other risk
10 factors. Funding will be awarded in the discretion of the commis-
11 sioner of health, without a competitive bid or request for proposal
12 process, for purposes in support of essential health care services.
13 Such purposes may include renovating or replacing inefficient or
14 outdated facilities as part of a merger, consolidation, acquisition
15 or other significant corporate restructuring activity intended to
16 create a financially sustainable system of care that promotes a
17 patient-centered model of health care delivery aimed at improving
18 the overall health and well-being of a community. The dormitory
19 authority may issue bonds for such purposes in an amount appropri-
20 ated herein. No expenditures may be made from this appropriation to
21 a facility until a facility specific plan has been submitted to the
22 department of health and has been approved by the director of the
23 budget (12BK15HE) (26928) ... 700,000,000 ...... (re. $366,061,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Infrastructure Purpose

27 By chapter 54, section 1, of the laws of 2023:
28 The sum of $10,000,000 is hereby appropriated to support a community
29 health care revolving capital fund as authorized by section 2815-a
30 of the public health law. Notwithstanding any other law to the
31 contrary, all or a portion of the amounts hereby appropriated may be
32 suballocated or transferred to the dormitory authority of the state
33 of New York for such purpose (12H223A4) .........................
34 10,000,000 ....................................... (re. $10,000,000)

35 IT INITIATIVES PROGRAM (CCP)

36 Capital Projects Fund - Other
37 Miscellaneous Capital Projects Fund
38 Health Care IT Capital Account - 32216
39 Program Improvement/Change Purpose

40 By chapter 54, section 1, of the laws of 2023:
41 For services and expenses related to information technology projects
42 undertaken by the department of health, including the payment of
43 liabilities incurred prior to April 1, 2023 pursuant to a plan that
44 addresses information technology security and data management,
45 prepared by the department of health, developed in consultation with
46 the office of information technology services, and approved by the
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2308) (51919) ... 10,000,000 ........ (re. $8,786,000)

HEALTH CARE DATA MODERNIZATION

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expense related to the development and implementation of an electronic health record connectivity incentive program. Use of such funds shall not be subject to the requirements of section 163 of the state finance law (12EH2308) .........................
30,000,000 ................................. (re. $30,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592303) (29780) .........................
12,000,000 ................................. (re. $10,099,000)

By chapter 54, section 1, of the laws of 2022:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780) .........................
12,000,000 ................................. (re. $3,888,000)

By chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12592103) (29780) ... 8,000,000 .......... (re. $4,766,000)

By chapter 54, section 1, of the laws of 2020:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12592003) (29780) ... 8,000,000 .......... (re. $2,626,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591903) (29780) ... 9,940,000 ............ (re. $771,000)

By chapter 54, section 1, of the laws of 2018:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591803) (29780) ... 8,000,000 .......... (re. $745,000)

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591703) (29780) ... 8,000,000 .......... (re. $783,000)

By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Section of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ........... (re. $3,855,000)

2. By chapter 54, section 1, of the laws of 2015:
   To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ........... (re. $3,130,000)

3. MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Preservation of Facilities Purpose

4. By chapter 54, section 1, of the laws of 2023:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010) ........................................ 7,600,000 ......................................... (re. $7,567,000)

5. By chapter 54, section 1, of the laws of 2022:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) ........................................ 7,600,000 ......................................... (re. $5,848,000)

6. By chapter 54, section 1, of the laws of 2021:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12602103) (81010) ... 7,600,000 ........ (re. $4,404,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12602003) (81010) ... 7,600,000 ........ (re. $1,548,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601903) (81010) ... 7,600,000 ........ (re. $2,080,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601803) (81010) ... 7,600,000 ........ (re. $2,192,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ........... (re. $4,398,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 ........... (re. $3,039,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 ........... (re. $2,499,000)

VETERANS AFFAIRS (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Department of Veterans Affairs Grants Account - 31360
Veterans Affairs Purpose

By chapter 54, section 1, of the laws of 2022:
For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) (29601) ......................... 5,569,000 .............................. (re. $5,402,000)

By chapter 54, section 1, of the laws of 2020:
For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601) ......................... 6,000,000 .............................. (re. $1,278,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPRPRIATIONS 2024-25

1 Water Resources Purpose

By chapter 54, section 1, of the laws of 2023:

2 For payment of a portion of the state’s match for the safe drinking water revolving fund (12SM2357) (26888) .......................... 30,000,000 ......................... (re. $30,000,000)
3 For services and expenses including contracts related to the laborato-
4 ry testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2357) (59062) .................. 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:

5 For payment of a portion of the state’s match for the safe drinking water revolving fund (12SM2257) (26888) ........... 15,000,000 ......................... (re. $13,140,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Safe Drinking Water Revolving Account - 31360

Water Resources Purpose

By chapter 54, section 1, of the laws of 2023:

6 For federal grants for the safe drinking water revolving fund (12022357) (26888) 300,000,000 .................. (re. $280,272,000)
7 For services and expenses of the state revolving funds program (12DW2357) (26666) ... 30,000,000 .................. (re. $29,613,000)

By chapter 54, section 1, of the laws of 2022:

8 For federal grants for the safe drinking water revolving fund (12022257) (26888) ... 300,000,000 .................. (re. $211,798,000)
9 For services and expenses of the state revolving funds program (12DW2257) (26666) ... 30,000,000 .................. (re. $25,211,000)

By chapter 54, section 1, of the laws of 2021:

10 For federal grants for the safe drinking water revolving fund (12022157) (26888) ... 70,000,000 .................. (re. $31,909,000)
11 For services and expenses of the state revolving funds program (12DW2157) (26666) ... 7,000,000 .................. (re. $257,000)

By chapter 54, section 1, of the laws of 2020:

12 For federal grants for the safe drinking water revolving fund (12022057) (26888) ... 70,000,000 .................. (re. $32,228,000)
13 For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 .................. (re. $170,000)

By chapter 54, section 1, of the laws of 2019:

14 For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 .................. (re. $32,252,000)
15 For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 .................. (re. $25,000)
By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund
(12021857) (26888) ... 70,000,000 ................ (re. $31,895,000)
For services and expenses of the state revolving funds program
(12DW1857) (26666) ... 7,000,000 .................... (re. $168,000)

By chapter 54, section 1, of the laws of 2017:
For federal grants for the safe drinking water revolving fund
(12021757) (26888) ... 70,000,000 ................ (re. $36,770,000)
For services and expenses of the state revolving funds program
(12DW1757) (26666) ... 7,000,000 .................... (re. $879,000)

By chapter 55, section 1, of the laws of 2016:
For federal grants for the safe drinking water revolving fund
(12021657) (26888) ... 70,000,000 ................ (re. $34,087,000)
For services and expenses of the state revolving funds program
(12DW1657) (26666) ... 7,000,000 .................... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For federal grants for the safe drinking water revolving fund
(12021557) (26888) ... 70,000,000 ................ (re. $26,134,000)

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund
(12021457) (26888) ... 70,000,000 ................ (re. $30,761,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund
(12021357) (26888) ... 70,000,000 ................ (re. $14,641,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) (26888) ... 157,183,000 .................. (re. $22,260,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>21,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,000,000</td>
</tr>
<tr>
<td>DISASTER ASSISTANCE (CCP)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000 Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000 Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (ERPF2403)</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a centralized state emergency operations center facility including related departmental administrative cost (EROC2307)(30349)...
80,000,000 ....................................... (re. $80,000,000)
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of the state academy of fire science including related departmental administrative cost (ERBM2307) (30804) .........................
10,000,000 ....................................... (re. $10,000,000)
For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2307) ............
25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2022:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) .........................
3,000,000 ....................................... (re. $3,000,000)
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state emergency operations center facility including related departmental administrative cost (EROC2207) (30349) .......
25,000,000 ....................................... (re. $24,486,000)

By chapter 54, section 1, of the laws of 2019:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .........................
5,000,000 ....................................... (re. $4,913,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
42,000,000 ....................................... (re. $1,482,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DISASTER ASSISTANCE (CCP)

Capital Projects Funds - Other
New York State Storm Recovery Capital Fund
Storm Recovery Account - 33001
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) .......................... 450,000,000 .......................... (re. $384,167,000)

36 INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $14,999,000)
By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1408) (30337) ... 15,000,000 .......... (re. $375,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2017 (ERHS1701) (81028) ...........
2,000,000 ........................................... (re. $350,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2023 (ERPF2303)
(81108) ... 3,000,000 ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2022 (ERPF2203)
(81108) ... 3,000,000 ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2021 (ERPF2103)
(81108) ... 3,000,000 ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2020 (ERPF2003)
(81108) ... 3,000,000 ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2019 (ERPF1903)
(81108) ... 3,000,000 ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2018:
1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2018 (ERPF1803)
3 (81108) ... 3,000,000 ............................... (re. $710,000)

4 By chapter 54, section 1, of the laws of 2017:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2017 (ERPF1703)
7 (81108) ... 1,000,000 ............................... (re. $280,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,968,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,968,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ........................................... 3,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052407) (31409) ........................... 1,000,000

For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein ........................... 2,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ......................... 26,000,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2024-25

1 law. No funds shall be expended from this
2 appropriation until the director of the
3 budget has approved a financial plan
4 submitted by the affordable housing corpo-
5 ration in such detail as required by the
6 director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08012407) (31424) ................. 26,000,000
10 AMALGAMATED HOUSING COOPERATIVE ......................... 50,000,000
11 ........................................
12 Capital Projects Funds - Other
13 Housing Program Fund
14 For services and expenses of Amalgamated
15 Housing Cooperative ......................... 50,000,000
16 CO-OP CITY RIVERBAY CORPORATION ......................... 50,000,000
17 ........................................
18 Capital Projects Funds - Other
19 Housing Program Fund
20 For services and expenses of Co-op City
21 Riverbay Corporation ......................... 50,000,000
22 FOUNDATIONS FOR FUTURES ..................... 500,000,000
23 ........................................
24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 For services and expenses of a program to
28 provide aid in the development of limited
29 equity cooperative housing to establish
30 permanently affordable units for house-
31 holds at or under 130 percent of area
32 median income. Notwithstanding any other
33 law to the contrary, the amounts appropri-
34 ated herein may be suballocated or trans-
35 ferred to any state department, agency, or
36 public authority for the purposes stated
37 herein ..................................... 500,000,000
38 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 14,000,000
39 ........................................
40 Capital Projects Funds - Other
41 Housing Program Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 Housing Trust Fund Corporation Account - 31851
2 New Facilities Purpose

3 For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032407) (31423)

4 ............................................. 14,000,000

5 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 8,400,000
6 --------------

7 Capital Projects Funds - Other
8 Housing Program Fund
9 Housing Trust Fund Corporation Account - 31851
10 Preservation of Facilities Purpose

11 For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

12 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082403) (31422) ............... 1,400,000

13 For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home
repairs programs which provide grants and
loans in an amount not to exceed $10,000
per unit for the cost of correcting any
condition which poses a threat to the
life, health or safety of a low income
elderly homeowner pursuant to article XXIX
of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a financial plan submitted by
the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget.
The amounts appropriated herein may be
suballocated or transferred to any state
department, agency, or public authority
for the purposes stated herein ............... 7,000,000

HOUSING PROGRAM (CCP) ........................................ 20,000,000

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

In support of the comprehensive, statewide
multi-year housing program. Notwithstanding
any other law to the contrary, the
amounts appropriated herein may be subal-
located to any state department, agency,
or public authority for the purposes stat-
ed herein.

When combined with other funds made avail-
able in the 2016-17 and 2017-18 state
fiscal year housing program (ccp), up to a
total of $950,000,000 shall be made avail-
able for the purpose of providing capital
and operating subsidies for the develop-
ment of 6,000 or more supportive housing
units throughout the state over the next
five years, as determined by a competitive
selection process. Notwithstanding any
provisions of law to the contrary, the
commissioner of a state agency or authori-
ty holding an empire state supportive
housing initiative contract, shall be
authorized, subject to the approval of the
director of the budget, to continue
contracts which were executed on or before
March 31, 2021 with entities providing
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 supportive housing services, without any
2 additional requirements that such
3 contracts be subject to competitive
4 bidding, a request for proposal process or
5 other administrative procedures (08101607)
6 (30904) .............................................. 20,000,000

7 LEAD ABATEMENT PROGRAM (CCP) .................................. 20,000,000

9 Capital Projects Funds - Other
10 Housing Program Fund
11 Housing Trust Fund Corporation Account - 31851
12 Preservation of Facilities Purpose

13 For services and expenses of a lead abate-
14 ment program to be administered through
15 the housing trust fund corporation. Funds
16 may be used to support lead abatement
17 outside the city of New York. The amounts
18 appropriated herein may be suballocated or
19 transferred to any state department, agen-
20 cy, or public authority for the purposes
21 stated herein (08302403) (31518) ............ 20,000,000

22 LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 New Facilities Purpose

28 For allocation as follows: For deposit in
29 the housing trust fund account created
30 pursuant to section 59-a of the private
31 housing finance law for the purposes of
32 carrying out the provisions of article
33 XVIII of the private housing finance law
34 including up to $300,000 to offset housing
35 trust fund corporation costs of adminis-
36 tering the low income housing trust fund
37 program established by such article. No
38 funds shall be expended from this appro-
39 priation until the director of the budget
40 has approved a financial plan submitted by
41 the housing trust fund corporation on
42 behalf of the housing trust fund program
43 in such detail as required by the director
44 of the budget.
45 Up to 5 percent of the funds appropriated
herein may be used for administrative purposes (08042407) (31421) ................. 44,200,000

MAIN STREET PROGRAM (CCP) ............................................... 4,200,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and munici-
palities to provide state fiscal assist-
tance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund-
ing from this appropriation to a munici-
pality may be conditioned upon a certif-
ication by the division of housing and community renewal that such municipality is a pro-housing community (08062407) (31413) ...................................... 4,200,000

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

For allocation as follows: For the purposes of a mobile and manufactured home advan-
tage program to fund loans and grants for the acquisition, demolition, or replace-
ment and/or repair of mobile or manufac-
tured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated or trans-
ferred to any state department, agency, or public authority for the purposes stated herein (08212407) (30917) .................... 5,000,000

MITCHELL-LAMA PRESERVATION PROGRAM (CCP) ................... 500,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 New Facilities Purpose

For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein ... 500,000,000

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) .............. 500,000,000

14 Capital Projects Funds - Other
15 Housing Program Fund
16 Housing Trust Fund Corporation Account - 31851
17 New Facilities Purpose

For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein ............. 500,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................... 6,400,000

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Housing Trust Fund Corporation Account - 31851
22 Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052403) (31420) ................. 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2024-25

1  PUBLIC HOUSING PRESERVATION PROGRAM (CCP) ..................  150,000,000
2
3  Capital Projects Funds - Other
4  Housing Program Fund
5  Housing Trust Fund Corporation Account - 31851
6  Preservation of Facilities Purpose

7  Funds shall be made available for the
8  purpose of substantial or moderate reha-
9  bilitation and/or the demolition and
10  replacement through new construction of
11  site-specific multi-family rental housing
12  currently owned by federally-supervised or
13  state-supervised public housing authori-
14  ties outside of New York City .............. 150,000,000

15  RESILIENT AND READY PROGRAM (CCP) .........................  40,000,000
16
17  Capital Projects Funds - Other
18  Housing Program Fund
19  Housing Trust Fund Corporation Account - 31851
20  Preservation of Facilities Purpose

21  For services and expenses of the resilient
22  and ready fund for home repairs and perma-
23  nent retrofits (08322403) ................... 40,000,000

24  SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) ..........  7,000,000
25
26  Capital Projects Funds - Other
27  Housing Program Fund
28  Housing Trust Fund Corporation Account - 31851
29  New Facilities Purpose

30  For services and expenses of a small rental
31  development initiative for capital devel-
32  opments under 20 units. The amounts appro-
33  priated herein may be suballocated or
34  transferred to any state department, agen-
35  cy, or public authority for the purposes
36  stated herein .............................. 7,000,000

37  STARRETT CITY ............................................. 10,000,000
38
39  Capital Projects Funds - Other
40  Housing Program Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2024-25

1  For services and expenses of Starrette City ... 10,000,000

2  TRACEY TOWERS ....................................................... 10,000,000

3  -------------------------------

4  Capital Projects Funds - Other
5  Housing Program Fund

6  For services and expenses of Tracey Towers .... 10,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2023:
7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08052307) (31409) 1,000,000 .............. (re. $1,000,000)
11 For additional funding for the access to home program. For allocation
12 as follows: For contract with eligible applicants to provide financ-
13 ial assistance for the actual costs of an access to home program
14 pursuant to article XXV of the private housing finance law. The
15 amounts appropriated herein may be suballocated or transferred to
16 any state department, agency, or public authority for the purposes
17 stated herein (08AC2307) (31300) ...................................
18 2,000,000 ......................................... (re. $2,000,000)

19 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Trust Fund Corporation Account - 31851
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2021, as amended by chapter
25 151, section 2, of the laws of 2021:
26 To support the creation of the adaptive reuse affordable housing
27 program to finance conversion of commercial properties and hotel
28 properties in the city of New York for the purposes of creating
29 permanent affordable residential housing. The amounts appropriated
30 herein may be suballocated or transferred to any state department,
31 agency, or public authority for purposes stated herein (08232107)
32 (31491) 100,000,000 .......................... (re. $53,000,000)

33 AFFORDABLE HOUSING CORPORATION (CCP)

34 Capital Projects Funds - Other
35 Housing Program Fund
36 Affordable Housing Corporation Account - 31852
37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2023:
39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08012307) (31424) ..........................
26,000,000 ....................................... (re. $26,000,000)
For additional funding for the affordable housing corporation program.
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
The amounts appropriated herein may be suballocated or trans-
ferred to any state department, agency, or public authority for the
purposes stated herein (08312307) (31399) ...........................
14,500,000 ....................................... (re. $14,500,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08012207) (31424) ..........................
26,000,000 ....................................... (re. $26,000,000)
For additional funding for the affordable housing corporation program.
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
The amounts appropriated herein may be suballocated or trans-
ferred to any state department, agency, or public authority for the
purposes stated herein (08LA2207) (31399) ..........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424) .................. 26,000,000 ....................................... (re. $26,000,000)

Notwithstanding section 59-b of the private housing finance law, funds appropriated herein may be used to fund the vacant property program for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242107) (31492) .................. 25,000,000 ........................................ (re. $15,100,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424) .................. 26,000,000 ....................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) .................. 26,000,000 ....................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) .................. 26,000,000 ....................................... (re. $6,343,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) ........................ 26,000,000 ........................................ (re. $1,300,000)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202307) (30915) ... 28,000,000 ................ (re. $28,000,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ................. (re. $22,262,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 380,000,000 .......... (re. $380,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

nor's office of storm recovery. No funds shall be expended from this
appropriation until the director of the budget has approved a finan-
cial plan submitted by the housing trust fund corporation on behalf
of the governor's office of storm recovery in such detail as
required by the director of the budget. The amounts appropriated
herein may be suballocated or transferred to any state department,
agency, or public authority for the purposes stated herein
(08202107) (30915) ... 130,000,000 ......................... (re. $1,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For the purpose of maximizing the state's
utilization of federal low income housing tax credits in conjunction
with the issuance of tax exempt bonds used to finance affordable
housing construction. The amounts appropriated herein may be subal-
located or transferred to any state department, agency, or public
authority for the purposes stated herein. Up to 5 percent of the
funds appropriated herein may be used for administrative purposes
(08032307) (31423) ... 14,000,000 ................. (re. $14,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
section 1, of the laws of 2023:
For allocation as follows: For the purpose of maximizing the state's
utilization of federal low income housing tax credits in conjunction
with the issuance of tax exempt bonds used to finance affordable
housing construction. The amounts appropriated herein may be subal-
located or transferred to any state department, agency, or public
authority for the purposes stated herein. Up to 5 percent of the
funds appropriated herein may be used for administrative purposes
(08032207) (31423) ................................................
14,000,000 ....................................... (re. $13,549,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
section 1, of the laws of 2023:
For allocation as follows: For the purpose of maximizing the state's
utilization of federal low income housing tax credits in conjunction
with the issuance of tax exempt bonds used to finance affordable
housing construction. The amounts appropriated herein may be subal-
located or transferred to any state department, agency, or public
authority for the purposes stated herein.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08032107) (31423) ..................
14,000,000 ........................................... (re. $13,300,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2023:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423) .........................

14,000,000 ....................................... (re. $13,300,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2023:

For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423) .........................

14,000,000 ............................................ (re. $1,000)

HOMEOWNER STABILIZATION FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08282303) (31538) ... 50,000,000 .......... (re. $50,000,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year.
housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. A total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. A total of $300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. A total of $80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. A total of $90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. A total of $450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.

7. A total of $120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. A total of $150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

9. A total of $60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.

10. A total of $400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. A total of $20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. A total of $85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.

13. A total of $250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources.

By chapter 54, section 1, of the laws of 2021:

In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Funds appropriated shall support the development of supportive housing units throughout the state.

186,000,000 .................................................. (re. $143,710,000)

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

132,000,000 .................................................. (re. $1,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional $500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. capital subsidies for the new construction, adaptive reuse, or
reconstruction of rental housing affordable to households that earn
between 60 percent and 130 percent of AMI and that advance one or
more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$146,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation of site-specific multi-family rental
housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or
another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$75,000,000 shall be made available for the purpose of providing
capital subsidies to preserve and improve Mitchell-Lama properties
in the state.

8. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of site-specific multi-family rental hous-
ing currently owned by public housing authorities outside of New
York city. The distribution of any funds which the division of hous-
ing and community renewal or other appropriate state agencies or
authorities authorizes to be used as part of a federal housing
program, shall require the division of housing and community renewal
to monitor and ensure that any affected public housing tenants are
properly informed regarding participation in the federal housing
program and that appropriate documents related to participation in
such federal housing program are made publicly available and are
posted on each applicable housing authority's website in a timely
manner to properly inform such public housing authority tenants.
The residents of public housing that receives and uses such funds to
participate in such federal program shall be provided a uniform
lease agreement that provides, at a minimum, terms and conditions
consistent with those found in the public housing lease they had
prior to the public housing having received any such funds. Public
housing authorities that receive and use such funds shall be
required to: provide resident education, which shall include compre-
hensive information about any anticipated changes to the public
housing; provide language assistance to residents with limited
English proficiency; recognize the right of residents to form a
resident organization; require resident participation funding
commensurate to the funding that was being allocated to residents
already; develop a set of procedures for resident grievances and
lease termination proceedings that apply to residents following the
use of such funds, which shall be consistent with any existing
procedures, can provide stronger resident protections, and conform
with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904)

... 541,525,000 ................................. (re. $379,182,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

related to housing developments owned or operated by the New York City Housing Authority; provided further to the extent practicable, the New York City Housing Authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904)

... 1,383,475,000 ......................... (re. $44,982,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082303) (31422) .................. (re. $1,400,000)

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08082303) (31518) ................................. 7,000,000 .......................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082203) (31422) .......................... 1,400,000 ............................................. (re. $1,000)

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08HO2203) (319518) ................................. 2,000,000 .......................... (re. $2,000,000)

HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the housing our neighbors with dignity program to acquire vacant commercial properties and distressed hotel properties throughout the State of New York for the purpose of conversion to permanent affordable rental housing. Up to 5 percent
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the funds allocated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08232207) (31520) ...................... 100,000,000 ................................. (re. $100,000,000)

6 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
11 For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
12 Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $56,896,000)

19 LEAD ABATEMENT PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Trust Fund Corporation Account - 31851
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2023:
25 For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303) (31542) .........................
26 20,000,000 ............................................. (re. $20,000,000)

32 LOW INCOME HOUSING TRUST FUND (CCP)

33 Capital Projects Funds - Other
34 Housing Program Fund
35 Housing Trust Fund Corporation Account - 31851
36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2023:
38 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08042307) (31421) ........................
44,200,000 ....................................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08042207) (31421) ........................
44,200,000 ....................................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08042107) (31421) ........................
44,200,000 ....................................... (re. $41,990,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421) ......................... 44,200,000 .............................. (re. $41,990,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) ......................... 44,200,000 .............................. (re. $21,839,000)

MAIN STREET PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) ... 4,200,000 .............. (re. $4,200,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062207) (31413) ... 4,200,000 .............. (re. $4,200,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062107) (31413) ... 4,200,000 .............. (re. $1,168,000)

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212303) (30917) ... 5,000,000 .................. (re. $5,000,000)

6 By chapter 54, section 1, of the laws of 2022:
7 For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212203) (30917) ... 5,000,000 .................. (re. $5,000,000)

7 By chapter 54, section 1, of the laws of 2021:
8 For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212103) (30917) ... 5,000,000 .................. (re. $5,000,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212003) (30917) ... 5,000,000 ................. (re. $3,743,000)

5 MITCHELL-LAMA PRESERVATION PROGRAM (CCP)

6 Capital Projects Funds - Other
7 Housing Program Fund
8 Housing Trust Fund Corporation Account - 31851
9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2023:
11 For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31522) ... 50,000,000 ............. (re. $50,000,000)

16 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Housing Trust Fund Corporation Account - 31851
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2022:
22 For services and expenses of a Mitchell-Lama preservation and homeownership program to preserve and improve Mitchell-Lama properties and create permanently affordable homeownership in the state. Amounts appropriated herein shall be distributed based on a plan submitted by the division of housing and community renewal and approved by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08252203) (31522) .............................................
23 100,000,000 ............................................. (re. $84,102,000)

33 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

35 Capital Projects Funds - Other
36 Housing Assistance Fund
37 Housing Assistance Account - 31801
38 Preservation of Facilities Purpose

39 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
40 For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and Preservation Program and the All Affordable Program (08ML0803)
(31419) ... 10,000,000 ......................... (re. $5,911,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, [$82,800,000] $85,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ...... (re. $10,100,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For capital projects and other improvements at housing developments owned or operated by the New York City housing authority. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08192307) (30913) .........................
135,000,000 ........................................ (re. $135,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York City housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York City housing authority chair and the dormitory authority of the state of New York; provided further to the extent practicable, the New York City housing authority in its administration of such funds shall include employment opportunities for
NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) ...

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ........................................ (re. $70,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein $200,000,000 shall be suballocated to the New York city housing authority. Provided further that $125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget (08252107) (31494) ...................... (re. $289,897,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses of a public housing assistance program for
7 public housing across the state. Of the amounts appropriated herein
8 $350,000,000 shall be suballocated to the New York city housing
9 authority. Provided further that $50,000,000 shall be distributed to
10 public housing throughout the state based on a plan submitted by the
11 division of housing and community renewal and approved by the direc-
12 tor of the budget. The amounts appropriated herein may be suballo-
13 cated or transferred to any state department, agency, or public
14 authority for the purposes stated herein (08262207) (31524) ........
15 400,000,000 ..................................... (re. $400,000,000)

16 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Housing Trust Fund Corporation Account - 31851
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2023:
22 For allocation as follows: For services and expenses of a public hous-
23 ing modernization program. Of the amount appropriated herein, the
24 sum of $400,000 may be allocated for capital project activities
25 associated with article XII of the public housing law. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a financial plan submitted by the housing trust
28 fund corporation on behalf of the public housing modernization
29 program in such detail as required by the director of the budget.
30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08052303) (31420) .........................
32 6,400,000 ......................................... (re. $6,400,000)

33 By chapter 54, section 1, of the laws of 2022:
34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of $400,000 may be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget.
42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08052203) (31420) .........................
44 6,400,000 ......................................... (re. $6,400,000)

45 By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420) .........................
6,400,000 ........................................ (re. $6,080,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420) .........................
6,400,000 ........................................ (re. $6,080,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) .........................
6,400,000 ........................................ (re. $6,080,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420) .........................
6,400,000 ........................................ (re. $6,021,000)

By chapter 54, section 1, of the laws of 2017:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) ......................... 6,400,000 ........................................ (re. $5,872,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) ......................... 6,400,000 ........................................ (re. $3,812,000)

PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08221903) (31378) ... 20,000,000 ........................................ (re. $1,000)

SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses of a small rental development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31526) ......... 7,000,000 ......................................................... (re. $7,000,000)

6 By chapter 54, section 1, of the laws of 2022:
7 For services and expenses of a small rental housing development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242207) (31526) ... 7,000,000 .................. (re. $7,000,000)

STATE HOUSING BOND FUND (CCP)

13 Capital Projects Funds - Other
14 State Housing Bond Fund
15 State Housing Bond Account - 30700
16 New Facilities Purpose

17 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
18 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ................ (re. $7,294,000)

25 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
26 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
HUDDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>0</td>
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</table>

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $17,630,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

5 Capital Projects Funds - Other ..... 130,700,000 289,555,000
6 Capital Projects Funds - Federal ... 0 106,911,000
7 ---------------- ----------------
8 All Funds ........................ 130,700,000 396,466,000
9 ================ ================

10 IT INITIATIVE PROGRAM (CCP) ................................ 130,700,000
11 ------------

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2408) (51919) ............................... 130,700,000

24
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 IT INITIATIVE PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT2308) (51919) .........................
12 130,700,000 ..................................... (re. $130,700,000)

13 By chapter 54, section 1, of the laws of 2022:
14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT2208) (51919) .........................
20 115,700,000 ..................................... (re. $108,206,000)

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
22 section 1, of the laws of 2023:
23 For services and expenses related to technology equipment, software
24 and services with a demonstrated return on investment or service
25 improvement, as well as the exploration and study of lower-cost
26 alternatives. Funds appropriated herein may be suballocated to any
27 other state department, agency, or public benefit corporation, to
28 achieve this purpose (00IT2108) (51919) .........................
29 96,311,000 ....................................... (re. $21,438,000)

30 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
31 section 1, of the laws of 2023:
32 For services and expenses related to technology equipment, software
33 and services with a demonstrated return on investment or service
34 improvement, as well as the exploration and study of lower-cost
35 alternatives. Funds appropriated herein may be suballocated to any
36 other state department, agency, or public benefit corporation, to
37 achieve this purpose (00IT2008) (51919) .........................
38 101,023,000 ....................................... (re. $6,251,000)

39 By chapter 54, section 1, of the laws of 2019:
40 For services and expenses related to technology equipment, software
41 and services with a demonstrated return on investment or service
42 improvement, as well as the exploration and study of lower-cost
43 alternatives. Funds appropriated herein may be suballocated to any
44 other state department, agency, or public benefit corporation, to
45 achieve this purpose. Provided further that $10,000,000 of the funds
46 appropriated herein shall be suballocated to the statewide financial
system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) ... 95,700,000 ................. (re. $4,174,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) .........................
85,700,000 ........................................ (re. $4,405,000)

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) ... 30,000,000 ........................... (re. $14,381,000)

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) ... 150,000,000 ..... (re. $106,911,000)
DEPARTMENT OF LAW

CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

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<thead>
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<td>All Funds ................. 5,000,000 8,535,000</td>
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</table>

IT INITIATIVE PROGRAM (CCP) .................................. 5,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (36012408) (51919) ......5,000,000
DEPARTMENT OF LAW
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36012308) (51919) ... 2,750,000 ........ (re. $2,750,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36012208) (51919) ... 6,500,000 ........ (re. $5,150,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36012008) (51919) ... 6,000,000 .......... (re. $635,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) | 63,500,000 |

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826) | 5,500,000 |

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and approved by the director of the budget (53AA2407) (11828) | 24,000,000 |

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS 2024-25

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032403) (11827) ... 34,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 7,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2430) (81088) ......................... 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2430) (81088) ......................... 3,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 3,500,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM24MO) (81107) ..................... 3,500,000

8 INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 17,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2489) (11833) ........................ 2,000,000

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 OASAS-State Facilities Account - 32311
24 Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040) ......................... 15,000,000

42 NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000
1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital improvement fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2024 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB24NB) (81042) ..... 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2023:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2023,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53032389) (11826) ......................
   5,500,000 ......................................... (re. $5,500,000)

6 By chapter 54, section 1, of the laws of 2022:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2022,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53032289) (11826) ......................
   5,500,000 ......................................... (re. $5,500,000)

7 By chapter 54, section 1, of the laws of 2021:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2021,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53032189) (11826) ......................
   4,000,000 ......................................... (re. $4,000,000)

8 By chapter 54, section 1, of the laws of 2020:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2020,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53032089) (11826) ......................
   4,000,000 ......................................... (re. $4,000,000)

9 By chapter 54, section 1, of the laws of 2019:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2019,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53031989) (11826) ......................
   4,000,000 ......................................... (re. $4,000,000)

10 By chapter 54, section 1, of the laws of 2018:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2018,
   provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation until a comprehensive plan of projects has been approved by
2 the director of the budget (53031889) (11826) ......................
3 4,000,000 ........................................ (re. $4,000,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2017,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53031789) (11826) ......................
10 10,000,000 ........................................ (re. $5,531,000)

11 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
12 section 1, of the laws of 2020:
13 For services and expenses approved by the office of addiction services
14 and supports related to chemical dependency detection, prevention,
15 treatment and recovery, including, but not limited to, purchase of
16 equipment. Notwithstanding any other provision of law, the money
17 hereby appropriated may be transferred to any other state agency,
18 with the approval of the director of the budget (53CD1689) (12084)
19 ... 5,014,000 ..................................... (re. $1,766,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2013,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53031389) (11826) ......................
26 3,810,000 ........................................... (re. $422,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
31 section 1, of the laws of 2020:
32 For the acquisition of property, design, construction and/or rehabili-
33 tation of facilities to expand substance abuse supports and
34 services, including treatment, recovery and prevention services to
35 support efforts to develop, expand, and/or operate substance abuse
36 supports and services for treatment, recovery, and prevention of
37 heroin and opiate use and addiction disorders including but not
38 limited to the provision of housing services for affected popu-
39 lations. No expenditure shall be made from this appropriation until
40 a spending plan for the proposed projects has been submitted by the
41 commissioner of the office of addiction services and supports and
42 approved by the director of the budget. Notwithstanding sections 112
43 and 163 of the state finance law and section 142 of the economic
44 development law, or any other inconsistent provision of law, funds
45 available for expenditure pursuant to this appropriation for the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 development, expansion, and/or operation of treatment, recovery,
2 prevention and/or housing services for persons with heroin and
3 opiate use and addiction disorders, may be allocated and distributed
4 by the commissioner of the office of addiction services and
5 supports, subject to approval of the director of the budget, without
6 a competitive bid or request for proposal process. Prior to an award
7 being granted to an applicant pursuant to this process, the commis-
8 sioner shall formally notify in writing the chair of the senate
9 finance committee and the chair of the assembly ways and means
10 committee of the intent to grant such an award. Such notice shall
11 include information regarding how the prospective recipient meets
12 objective criteria established by the commissioner. Expenditures
13 made from this appropriation shall reduce appropriations for grants
14 from the OASAS general fund local assistance account for the same
15 purpose by an equivalent amount, and such appropriation authority in
16 such account shall then be deemed to have lapsed to the extent of
17 such reduction (53CD1608) (11801) .........................
18 10,000,000 .............................. (re. $1,907,000)

19 Capital Projects Funds - Other
20 Mental Hygiene Facilities Capital Improvement Fund
21 OASAS-Community Facilities Account - 32305
22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2023:
24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of addiction services and supports and approved by the direc-
30 tor of the budget (53AA2307) (11828) .........................
31 24,000,000 .............................. (re. $24,000,000)

32 By chapter 54, section 1, of the laws of 2022:
33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of addiction services and supports and approved by the direc-
39 tor of the budget (53AA2207) (11828) .........................
40 24,000,000 .............................. (re. $24,000,000)

41 By chapter 54, section 1, of the laws of 2021:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-
45 ture shall be made from this appropriation until a spending plan for
46 proposed projects has been submitted by the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) .............................................
2 $24,000,000 ....................................... (re. $24,000,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) .............................................
6 $34,000,000 ....................................... (re. $34,000,000)

13 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
14 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828) .............................................
15 $40,000,000 ....................................... (re. $40,000,000)

23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
24 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828) .............................................
25 $40,000,000 ....................................... (re. $30,247,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:
34 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828) .............................................
35 $34,773,000 ....................................... (re. $16,076,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828) ............................... 42,273,000 ........................................ (re. $5,802,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828) ............................... 40,273,000 ........................................ (re. $1,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) ............................... 42,273,000 ....................................... (re. $13,054,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828) ............................... 42,273,000 ....................................... (re. $17,479,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) ............................... 42,273,000 ....................................... (re. $21,274,000)
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) .

66,273,000 ........................................ (re. $6,710,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ...

26,600,000 ............ (re. $15,621,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 108 beds for adolescents and/or...
women and their children, to be developed for operation by volunteer-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 ............ (re. $6,641,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) ........ 35,000,000 ....................................... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ........ 40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ........ 40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) .......... 30,000,000 ............................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) .......... 25,000,000 ............................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) .......... 25,000,000 ............................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) .......... 32,000,000 ............................................... (re. $13,034,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) .......... 34,773,000 ............................................... (re. $30,323,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) .......... 42,273,000 ............................................... (re. $40,523,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 approved by the director of the budget (53031103) (11827) ...........
2 40,273,000 .......................................................... (re. $27,793,000)

3 By chapter 54, section 1, of the laws of 2008:
4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects and the acquisition of prop-
6 erty, provided, however, that no expenditures may be made from this
7 appropriation until a comprehensive plan of projects has been
8 approved by the director of the budget (53030803) (11827) ..........
9 42,273,000 ........................................... (re. $7,458,000)

10 By chapter 54, section 1, of the laws of 2007:
11 For alterations and improvements for preservation of various facili-
12 ties including rehabilitation projects and the acquisition of prop-
13 erty, provided, however, that no expenditures may be made from this
14 appropriation until a comprehensive plan of projects has been
15 approved by the director of the budget (53030703) (11827) ..........
16 27,423,000 ........................................... (re. $6,132,000)

17 By chapter 54, section 1, of the laws of 2006:
18 For alterations and improvements for preservation of various facili-
19 ties including rehabilitation projects and the acquisition of prop-
20 erty, provided, however, that no expenditures may be made from this
21 appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget (53030603) (11827) ..........
23 17,243,000 ........................................... (re. $9,653,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 OASAS-Community Facilities Account - 32305
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
29 section 1, of the laws of 2020:
30 For the acquisition of property, design, construction and/or rehabili-
31 tation of facilities to expand substance abuse supports and
32 services, including treatment, recovery and prevention services to
33 support efforts to develop, expand and/or operate substance abuse
34 supports and services for treatment, recovery, and prevention of
35 heroin and opiate use and addiction disorders including but not
36 limited to the provision of housing services for affected popu-
37 lations.
38 Notwithstanding sections 112 and 163 of the state finance law and
39 section 142 of the economic development law, or any other inconsis-
40 tent provision of law, funds available for expenditure pursuant to
41 this appropriation for the development, expansion, and/or operation
42 of treatment, recovery, prevention and/or housing services for
43 persons with heroin and opiate use and addiction disorders, may be
44 allocated and distributed by the commissioner of the office of
45 addiction services and supports, subject to approval of the director
of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 ............... (re. $3,711,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 ...... (re. $339,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Opioid Settlement Capital Account
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

submitted by the commissioner of the office of addiction services
and supports and approved by the director of the budget (53OS2207)
(11828) ... 10,000,000 ........................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53PP2330) (81088) ..............
4,000,000 ........................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53PP2230) (81088) ..............
4,000,000 ........................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53PP2130) (81088) ..............
4,000,000 ........................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53PP2030) (81088) ..............
4,000,000 ........................... (re. $4,000,000)
By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53PP1930) (81088) ............
5,000,000 ........................................... (re. $106,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OASAS Administration Account - 32308
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53DC2330) (81088) ............
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53DC2230) (81088) ............
2,000,000 ......................................... (re. $1,013,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2023:
Including personal services, fringe benefits and indirect costs
(53FM23MO) (81107) ... 3,500,000 ........................ (re. $3,092,000)

By chapter 54, section 1, of the laws of 2022:
Including personal services, fringe benefits and indirect costs
(53FM22MO) (81107) ... 3,500,000 ........................ (re. $1,577,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2021:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs
4 (53FM21MO) (81107) ... 3,000,000 .................. (re. $1,576,000)

5 By chapter 54, section 1, of the laws of 2020:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (53FM20MO) (81107) ... 3,000,000 .................. (re. $1,784,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Minor Rehabilitation Purpose

13 By chapter 54, section 1, of the laws of 2023:
14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2023,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53HD2389) (11833) ......................
19 2,000,000 ......................................... (re. $2,000,000)

20 By chapter 54, section 1, of the laws of 2022:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2022,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53HD2289) (11833) ......................
26 2,000,000 ......................................... (re. $2,000,000)

27 By chapter 54, section 1, of the laws of 2021:
28 For minor alterations and improvements to various facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 2021,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget (53HD2189) (11833) ......................
33 2,000,000 ......................................... (re. $1,986,000)

34 By chapter 54, section 1, of the laws of 2020:
35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2020,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53HD2089) (11833) ......................
40 2,000,000 ......................................... (re. $1,970,000)

41 By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ......................

1,000,000 ........................................... (re. $936,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ......................

1,000,000 ........................................... (re. $999,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ......................

1,000,000 ........................................... (re. $921,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) ......................

1,000,000 ........................................... (re. $885,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) ......................

1,000,000 ........................................... (re. $352,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ......................

1,000,000 ........................................... (re. $594,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ......................
1,000,000 ........................................... (re. $233,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) ......................
1,000,000 ........................................... (re. $185,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) ......................
1,000,000 ........................................... (re. $137,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) ...
15,000,000 ........................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any
By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ...
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ...
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ...
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ...
10,000,000 ....................................... (re. $10,000,000)
against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) ...

10,000,000 ........................................ (re. $6,224,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) ...

15,000,000 ....................................... (re. $10,130,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21603) (81040) ...

10,000,000 ........................................ (re. $5,239,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040) ...

3,000,000 ......................................... (re. $2,611,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ...
18,000,000 ........................................ (re. $1,902,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040) ...
3,000,000 ........................................... (re. $191,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ...
7,000,000 ............................................. (re. $1,282,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ...

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New York. Upon request of the commissioner of the office of
addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A21003) (81040) ... 
3,000,000 .................................................. (re. $96,000)

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2020:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of
addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A20903) (81040) ...
3,000,000 .................................................. (re. $662,000)

19 NON-BONDABLE PROJECTS (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Non-Bondable Purpose

23 By chapter 54, section 1, of the laws of 2023:
For transfer to the mental hygiene capital improvement fund for
reimbursement of the non-bondable cost of community facilities
authorized by appropriations or reappropriations funded from the
mental hygiene capital improvement fund including liabilities
incurred prior to April 1, 2023 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of the office of addiction services and
supports and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53NB23NB) (81042) ... 1,000,000 ........ (re. $1,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>596,472,000</td>
<td>3,971,328,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>596,472,000</td>
<td>3,971,328,000</td>
</tr>
</tbody>
</table>

**COMMUNITY MENTAL HEALTH FACILITIES (CCP)**

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015) ............... 6,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2024-25

1 For the acquisition of property,
2 construction and rehabilitation of new
3 facilities and/or relocation of existing
4 community mental health facilities under
5 the auspice of municipalities and other
6 public and not-for-profit agencies,
7 approved by the commissioner of the office
8 of mental health, pursuant to article 41
9 of the mental hygiene law. Additionally,
10 this appropriation may be used for payment
11 of personal service and nonpersonal
12 service, including fringe benefits related
13 to the administration of the community
14 capital program provided by the office of
15 mental health for new and reappropriated
16 community capital projects. Upon request
17 of the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (500124A4) (37015) .................. 5,722,000
22 For the acquisition of property,
23 construction, and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law.
31 Up to $10,000,000 of funds from this appro-
32 priation may be allocated to support envi-
33 ronmental modifications to improve access
34 and other aging in place needs for indi-
35 viduals in existing community based resi-
36 dential programs. (50CR24A4) (37024) ....... 60,000,000
37 For the design, predevelopment acquisition
38 of property, construction, and rehabili-
39 tation of housing, including transition to
40 home units, for mentally ill persons under
41 the auspice of municipalities and other
42 public and not-for-profit agencies,
43 approved by the Commissioner of the Office
44 of Mental Health, pursuant to Article 41
45 of the Mental Hygiene Law (50IL24A4) ........ 25,000,000
46 NON-BONDABLE PROJECTS (CCP) .................. 1,000,000
47
48 Capital Projects Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1. Capital Projects Fund - 30000
2. Non-Bondable Purpose

3. For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2024 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500524NB) (81042) ..................... 1,000,000

4. STATE MENTAL HEALTH FACILITIES (CCP) ....................... 498,750,000

5. Capital Projects Funds - Other
6. Capital Projects Fund - 30000
7. Infrastructure Purpose

8. For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the
centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS24A4) (37017) ............... 211,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental
health. Additionally, this appropriation
may be used for payment to the design and
construction management account of the
centralized services fund of the New York
state office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be suballocated or trans-
ferred to any department, agency, or
public authority (50A424A4) (37017) ........ 275,000,000
For payment of the cost of construction,
reconstruction, rehabilitation and
improvements, including the preparation of
designs, plans, specifications and esti-
mates for capital projects and programs
addressing the emergent need to expand
inpatient capacity within the office of
mental health's state-operated system,
including transition to home units, and
may be used for payment to the design and
construction management account of the
centralized services fund of the New York
state office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects.
Notwithstanding section 8 of the public
buildings law, section 2879 of the public
authorities law, and section 142 of the
economic development law or any other
inconsistent provision of law, in order to
expedite projects, the office of general
services and the dormitory authority of
the state of New York are authorized to
award cost plus percentage fee contracts.
Funds available for expenditure pursuant
to this appropriation may be allocated and
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 distributed by the commissioner of the
2 office of mental health (50IE24A4) (37066) .. 12,000,000
By chapter 54, section 1, of the laws of 2023:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

(501123A4) (37015) .................................................
6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

(501122A4) (37015) ... 6,000,000 .................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 ................. (re. $2,217,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101289) (36972) ... 6,000,000 .................. (re. $5,675,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101189) (36972) ... 6,000,000 .................. (re. $1,961,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101089) (36972) ... 6,000,000 .................. (re. $332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 ................. (re. $632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 ................. (re. $111,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ............. (re. $309,000)

By chapter 54, section 1, of the laws of 2023:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500123A4) (37015) ... 5,722,000 ................. (re. $5,026,000)
For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding section 24 of the state finance law or any provision
of law to the contrary, $9,000,000 of funds from this appropriation
shall be allocated only pursuant to a plan (i) approved by the
temporary president of the senate and the director of the budget
which sets forth either an itemized list of grantees with the amount
to be received by each, or the methodology for allocating such
appropriation, and (ii) which is thereafter included in a senate
resolution calling for the expenditure of such funds, which resol-
ution must be approved by a majority vote of all members elected to
the senate upon a roll call vote (50CR23A4) (37024) ............
69,000,000 ........................................ (re. $69,000,000)
For the design, predevelopment, acquisition of property, construction
of new facilities and/or relocation of existing comprehensive
psychiatric emergency programs and/or psychiatric inpatient programs
under the auspice of municipalities and other public and not-for-
profit agencies, dually licensed pursuant to both article 31 of the
mental hygiene law and article 28 of the public health law
(50CP23A4) (37063) ... 60,000,000 ............... (re. $60,000,000)
For the design, predevelopment, acquisition of property, construction,
and rehabilitation of housing for people with mental illness under
the auspice of municipalities and other public and not-for-profit
agencies, approved by the commissioner of the office of mental
health, pursuant to article 41 of the mental hygiene law (50RI23A4)
(37064) ... 915,000,000 ............................ (re. $915,000,000)
By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects. Upon request of the commissioner of mental health
2 and approval by the director of the budget, this appropriation may
3 be transferred to the dormitory authority of the state of New York
4 (500122A4) (37015) ... 5,722,000 .................. (re. $4,266,000)
5 For the acquisition of property, construction, and rehabilitation of
6 new facilities and/or relocation of existing community mental health
7 facilities under the auspice of municipalities and other public and
8 not-for-profit agencies, approved by the commissioner of the office
9 of mental health, pursuant to article 41 of the mental hygiene law
10 (50CR22A4) (37024) ... 60,000,000 ................ (re. $59,961,000)
11 For services and expenses of municipalities and not-for-profit agen-
12 cies licensed, certified, or approved by the office of mental
13 health, to support increased capacity and expansion of mental health
14 and substance use treatment services which may include but not be
15 limited to intensive crisis stabilization centers, intensive mobile
16 treatment, low barrier housing, supportive and reentry transitional
17 housing and inpatient alternatives to detention and treatment. A
18 portion of this appropriation may be suballocated to the office of
19 addiction services and supports for services and expenses related to
20 expanding mental health and substance use treatment services
21 (50IC22A4) (37062) ... 10,000,000 ................ (re. $10,000,000)

22 By chapter 54, section 1, of the laws of 2021:
23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law.
28 Additionally, this appropriation may be used for payment of personal
29 service and nonpersonal service, including fringe benefits related
30 to the administration of the community capital program provided by
31 the office of mental health for new and reappropriated community
32 capital projects. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred to the dormitory authority of the state of New York
35 (500121A4) (37015) ... 5,722,000 .................. (re. $3,948,000)
36 For the acquisition of property, construction, and rehabilitation of
37 new facilities and/or relocation of existing community mental health
38 facilities under the auspice of municipalities and other public and
39 not-for-profit agencies, approved by the commissioner of the office
40 of mental health, pursuant to article 41 of the mental hygiene law
41 (50CR21A4) (37024) ... 60,000,000 ................ (re. $49,871,000)

42 By chapter 54, section 1, of the laws of 2020:
43 For the acquisition of property, construction and rehabilitation of
44 new facilities and/or relocation of existing community mental health
45 facilities under the auspice of municipalities and other public and
46 not-for-profit agencies, approved by the commissioner of the office
47 of mental health, pursuant to article 41 of the mental hygiene law.
48 Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500120A4) (37015) ... 5,722,000 .................. (re. $4,996,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50CR20A4) (37024) ... 60,000,000 ................ (re. $52,828,000)

By chapter 54, section 1, of the laws of 2019:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500119A4) (37015) ... 5,722,000 .................. (re. $3,556,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50CR19A4) (37024) ... 60,000,000 ................ (re. $36,348,000)

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500118A4) (37015) ... 5,722,000 .................. (re. $4,207,000)
For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) 50,000,000 ............................... (re. $46,499,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) .................................

5,722,000 ........................................... (re. $171,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) .................................

10,000,000 ................................. (re. $4,699,000)
capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) .................. 5,722,000 ......................... (re. $1,776,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ............... (re. $49,059,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 ............... (re. $112,897,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing
for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ............... (re. $99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of
law to the contrary, any of the amounts appropriated herein may be
increased or decreased by interchange or transfer without limit with
any appropriation of the office of mental health capital projects
budget, upon the request of the commissioner of mental health and
with the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee (50VY9907) (36975) .......
50,000,000 .......................................... (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231303) (36977) ... 5,000,000 .................. (re. $95,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231203) (36977) ... 5,000,000 .................. (re. $20,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) (36977) ... 5,000,000 .................. (re. $133,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) (36977) ... 5,000,000 .................. (re. $907,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) (36977) ... 5,000,000 .................... (re. $209,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) (36977) ....................
28,000,000 ........................................ (re. $9,999,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703) (36977) ....................
112,000,000 ...................................... (re. $22,386,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230603) (36977) 
15,000,000 ........................................ (re. $761,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103) (36977)
... 5,000,000 ........................................ (re. $21,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1306) (81066) ......
5,911,000 ............................................. (re. $5,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1301) (81028) ............
6,274,000 ........................................... (re. $167,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Accreditation Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
2 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
(50061302) (36910) ... 28,188,000 .................. (re. $2,190,000)

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
(50061202) (36910) ... 14,441,000 ................... (re. $783,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 ..................... (re. $90,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York (50061002) (36910) .........
9,565,000 ........................................... (re. $706,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control.
control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ................ (re. $10,683,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................... (re. $718,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................... (re. $718,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ................... (re. $51,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ................... (re. $469,000)
By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

(50010801) (81028) ... 60,276,000 ............... (re. $1,104,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
of the senate finance committee and the chairman of the assembly
ways and means committee (50031303) (81010) .........................
51,546,000 ............................................... (re. $10,963,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
ways and means committee (50031203) (81010) .........................
48,743,000 ............................................... (re. $6,377,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) .........................
110,767,000 ....................................... (re. $6,443,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50030903) (81010) ........................
45,396,000 ........................................ (re. $704,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081308) (81063) ................
22,878,000 ........................................ (re. $2,659,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081208) (81063) ............
36,455,000 ........................................ (re. $1,381,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) (81063) .................. 31,784,000 ........................................... (re. $54,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) ........................... 16,937,000 .......................................... (re. $609,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) .................. 85,185,000 ........................................ (re. $1,543,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) ...............

32,952,000 .......................................... (re. $957,000)

17 NON-BONDABLE PROJECTS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Non-Bondable Purpose

21 By chapter 54, section 1, of the laws of 2023:
22 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500523NB) (81042) ...

31 1,000,000 .......................................... (re. $1,000,000)

32 STATE MENTAL HEALTH FACILITIES (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2023:
37 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(501S23A4) (37017) ... 96,750,000 ............... (re. $74,292,000)

For payment of the cost of demolition, including the preparation of
designs, plans, specifications and estimates, environmental studies,
and environmental remediation related to the disposal of facilities
determined by the commissioner of mental health to be in poor and/or
uninhabitable condition and for which no state agency has long-term
use. This appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construction
management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50DE23A4) (37065)
... 14,000,000 ................................. (re. $14,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
prised capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
prised capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS19A4) (37017) ... 86,750,000 ................. (re. $6,401,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS18A4) (37017) ... 86,750,000 ................. (re. $2,823,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS17A4) (37017) ... 97,248,000 ............... (re. $7,121,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, exis-
ting, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construc-
tion management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of addiction services and supports for
payment to the dormitory authority of the state of New York in
relation to the preparation of plans (50IS16A4) (37017) ............
84,450,000 ................................................ (re. $2,382,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, exis-
ting, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-
atation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ...........

35,750,000 ........................................... (re. $37,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-
atation may be transferred to the office for people with developmental

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 disabilities and the office of addiction services and supports for
2 payment to the dormitory authority of the state of New York in
3 relation to the preparation of plans (50IS14A4) (37017) ............
4 36,950,000 ........................................ (re. $9,209,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Facilities Capital Improvement Fund
7 MH Capital Improvement Account - 32309
8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2023:
10 For payment of the cost of land acquisition, construction, recon-
11 struction, rehabilitation and improvements, including the prepara-
12 tion of designs, plans, specifications and estimates, for new,
13 existing and reappropriated capital projects and programs including,
14 but not limited to, preparation of plans, administration, mainte-
15 nance and improvement of existing facilities, new facilities, energy
16 conservation, environmental protection or improvement, health and
17 safety, preservation of facilities, accreditation and program
18 improvement or program changes; provided, however, that no expendi-
19 tures may be made from this appropriation until a comprehensive plan
20 of projects has been approved by the director of the budget. This
21 appropriation may be used for payment of personal service and
22 nonpersonal service, including fringe benefits, and indirect cost
23 recovery, related to the administration of the capital projects and
24 programs provided by the office of mental health. Additionally,
25 this appropriation may be used for payment to the design and
26 construction management account of the centralized services fund of
27 the New York state office of general services or to the dormitory
28 authority of the state of New York for the purpose of preparation
29 and review of plans, specifications, estimates, services,
30 construction management and supervision, inspection, studies,
31 appraisals, surveys, testing and environmental impact statements for
32 new and existing projects. Upon request of the commissioner of
33 mental health and approval by the director of the budget, this
34 appropriation may be suballocated or transferred to any department,
35 agency, or public authority (50A423A4) (37017) ...............36 275,000,000 .................................... (re. $273,306,000)
37 For payment of the cost of construction, reconstruction, rehabili-
38 tation and improvements, including the preparation of designs,
39 plans, specifications and estimates for capital projects and
40 programs addressing the emergent need to expand inpatient capacity
41 within the office of mental health's state-operated system and may
42 be used for payment to the design and construction management
43 account of the centralized services fund of the New York state
44 office of general services or to the dormitory authority of the
45 state of New York for the purpose of preparation and review of
46 plans, specifications, estimates, services, construction management
47 and supervision, inspection, studies, appraisals, surveys, testing
48 and environmental impact statements for new and existing projects.
Notwithstanding section 8 of the public buildings law, section 2879 of
the public authorities law, and section 142 of the economic develop-
ment law or any other inconsistent provision of law, in order to
expedite projects, the office of general services and the dormitory
authority of the state of New York are authorized to award cost plus
percentage fee contracts. Funds available for expenditure pursuant
to this appropriation may be allocated and distributed by the
commissioner of the office of mental health (50IE23A4) (37066) ......

By chapter 54, section 1, of the laws of 2022:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority
(50A422A4) (37017) .................................................

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 .............. (re. $371,735,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon- struction, rehabilitation and improvements, including the prepara- tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte- nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi- tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 .............. (re. $345,049,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, recon- struction, rehabilitation and improvements, including the prepara- tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the Office of Mental Health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services or to the Dormitory Authority of the State of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 .............. (re. $320,006,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the Office of Mental Health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services or to the Dormitory Authority of the State of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 .............. (re. $146,072,000)
By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 .............. (re. $145,866,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and supervision, inspection, studies, appraisals, surveys, testing
2 and environmental impact statements for new and existing projects.
3 Upon request of the commissioner of mental health and approval by
4 the director of the budget, this appropriation may be transferred or
5 suballocated to the dormitory authority of the state of New York.
6 Furthermore, upon approval of the director of the budget, funds from
7 this appropriation may be transferred to the office for people with
8 developmental disabilities and the office of addiction services and
9 supports for payment to the dormitory authority of the state of New
10 York in relation to the preparation of plans (50A416A4) (37017) ....
11 275,000,000 ...................................... (re. $74,726,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2020:
12 For payment of the cost of land acquisition, construction, recon-
13 struction, rehabilitation and improvements, including the prepara-
14 tion of designs, plans, specifications and estimates, for new,
15 existing and reappropriated capital projects and programs including,
16 but not limited to, preparation of plans, administration, mainte-
17 nance and improvement of existing facilities, new facilities, energy
18 conservation, environmental protection or improvement, health and
19 safety, preservation of facilities, accreditation and program
20 improvement or program changes; provided, however, that no expendi-
21 tures may be made from this appropriation until a comprehensive plan
22 of projects has been approved by the director of the budget. This
23 appropriation may be used for payment of personal service and
24 nonpersonal service, including fringe benefits, and indirect cost
25 recovery, related to the administration of the capital projects and
26 programs provided by the office of mental health. Additionally, this
27 appropriation may be used for payment to the design and construction
28 management account of the centralized services fund of the New York
29 state office of general services or to the dormitory authority of
30 the state of New York for the purpose of preparation and review of
31 plans, specifications, estimates, services, construction management
32 and supervision, inspection, studies, appraisals, surveys, testing
33 and environmental impact statements for new and existing projects.
34 Upon request of the commissioner of mental health and approval by
35 the director of the budget, this appropriation may be transferred or
36 suballocated to the dormitory authority of the state of New York.
37 Furthermore, upon approval of the director of the budget, funds from
38 this appropriation may be transferred to the office for people with
39 developmental disabilities and the office of addiction services and
40 supports for payment to the dormitory authority of the state of New
41 York in relation to the preparation of plans (50A415A4) (37017) ....
42 275,000,000 ...................................... (re. $31,166,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2020:
45 For payment of the cost of land acquisition, construction, recon-
46 struction, rehabilitation and improvements, including the prepara-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

...tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .... 51,493,000 ........................................ (re. $172,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>139,426,000</td>
<td>521,477,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,426,000</td>
<td>521,477,000</td>
</tr>
</tbody>
</table>

**COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)**

- **For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit**
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

corporations or authorities, or private
corporations and for capital development,
improvements and alterations of residen-
tial housing or day program alternatives
not currently defined in the mental
hygiene law. Notwithstanding section 163
of the state finance law, section 142 of
the economic development law, and article
41 of the mental hygiene law, the commis-
sioner of the office for people with
developmental disabilities may make the
funds appropriated herein available as
state aid, a loan or a grant, pursuant to
terms and conditions established by the
commissioner of the office for people with
developmental disabilities, to cover a
portion of the development costs of
private, public and/or non-profit organ-
izations, including corporations and part-
nerships established pursuant to the
private housing finance law and/or any
other statutory provisions. Further, the
office for people with developmental disa-
bilities shall have a lien on the real
property developed with such state aid,
loans or grants, which shall be in the
term of 30 years, or other longer term
consistent with the requirements of anoth-
er regulatory agency. Upon request of the
commissioner of the office for people with
developmental disabilities and approval by
the director of the budget, the funds
appropriated herein may be suballocated or
transferred to any other public housing
agencies, including municipal, county,
state and federal housing agencies, public
benefit corporations or authorities, or
private corporations, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (510124A4) (37884) ... 41,600,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2024-25

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organi-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510224A4) (37884) ... 32,826,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred or
suballocated to the dormitory authority of
the state of New York. Upon approval by
the director of the budget, funds from
this appropriation may be transferred to
the office of mental health and the office
of addiction services and supports for
payment to the dormitory authority of the
state of New York for the preparation of
plans purpose (51F22430) (81088) ............. 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred or suballocated to the dormitory
authority of the state of New York. Upon
approval by the director of the budget,
funds from this appropriation may be
transferred to the office of mental health
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12430) ... 7,000,000 (81088) ................................................

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 52,000,000

Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM24MO) (81107) ....................... 52,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2023 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for- profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510123A4) (37884) ... 41,600,000 ............... (re. $36,422,000)

By chapter 54, section 1, of the laws of 2022:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2022 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
ment disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
izations, or private corporations, provided, however, that no expendi-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Expenditures may be made from this appropriation until a comprehensive plan
2. of projects has been approved by the director of the budget
3. (510122A4) (37884) ... 41,600,000 ................. (re. $9,416,000)

4. By chapter 54, section 1, of the laws of 2021:

5. For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan.
of projects has been approved by the director of the budget
(510121A4) (37884) ... 39,600,000 ................. (re. $5,773,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
izations, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ................. (re. $2,867,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510119A4) (37884) ... 31,400,000 ................... (re. $322,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
izations, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510118A4) (37884) ... 31,400,000 ................... (re. $170,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2017 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
belities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget
(510117A4) (37884) ... 21,000,000 ........................... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environment modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ...........
22,910,000 .................................................. (re. $45,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2023:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropri-
ated herein available pursuant to terms and conditions established
by the commissioner of the office for people with developmental
disabilities, to cover a portion of the development costs of
private, public and/or non-profit organizations, including corpo-
rations and partnerships established pursuant to the private housing
finance law and/or any other statutory provisions, for supportive
housing units that have been set aside for individuals with intel-
lectual and developmental disabilities. The funds appropriated here-
in may also be made available for the payment to municipalities and
other public and not-for-profit community providers approved by the
commissioner of the office for people with developmental disabili-
ties, for the acquisition of property, construction and rehabilita-
tion of supportive housing units for individuals with intellectual
and developmental disabilities. Further, the office for people with
developmental disabilities shall have a lien on the real property
developed with such state aid, loans or grants, which shall be in
the amount of the loan or grant, for a maximum term of 30 years, or
other longer term consistent with the requirements of another regu-
lar agency. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, the funds appropriated herein may be suballocated or
transferred to any public housing agencies, including municipal,
county, state or federal agencies, public benefit corporations or
authorities, or private corporations for the purposes stated above,
provided, however, that no expenditures may be made from this appro-
piation until a comprehensive plan of projects has been approved by
the director of the budget (510223A4) (37884) ......................
20,850,000 ....................................... (re. $20,850,000)

By chapter 54, section 1, of the laws of 2022:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2022 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the budget (510222A4) (37884) ..............................................
2 15,000,000 .......................................................... (re. $12,000,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2021 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available pursuant to terms and conditions established by the
32 commissioner of the office for people with developmental disabili-
33 ties, to cover a portion of the development costs of private, public
34 and/or non-profit organizations, including corporations and partner-
35 ships established pursuant to the private housing finance law and/or
36 any other statutory provisions, for supportive housing units that
37 have been set aside for individuals with intellectual and develop-
38 mental disabilities. The funds appropriated herein may also be made
39 available for the payment to municipalities and other public and
40 not-for-profit community providers approved by the commissioner of
41 the office for people with developmental disabilities, for the
42 acquisition of property, construction and rehabilitation of support-
43 ive housing units for individuals with intellectual and develop-
44 mental disabilities. Further, the office for people with develop-
45 mental disabilities shall have a lien on the real property developed
46 with such state aid, loans or grants, which shall be in the amount
47 of the loan or grant, for a maximum term of 30 years, or other long-
48 er term consistent with the requirements of another regulatory agen-
49 cy. Upon request of the commissioner of the office for people with
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510221A4) (37884) ......................................
15,000,000 ....................................... (re. $14,731,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-

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ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ...... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. $11,500,000)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. $12,407,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ...... (re. $4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Notwithstanding section
163 of the state finance law, section 142 of the economic develop-
ment law, and article 41 of the mental hygiene law, the commissioner
of the office for people with developmental disabilities may make
the funds appropriated herein available pursuant to terms and condi-
tions established by the commissioner of the office for people with
developmental disabilities, to cover a portion of the development
costs of private, public and/or non-profit organizations, including
corporations and partnerships established pursuant to the private
housing finance law and/or any other statutory provisions, for
supportive housing units that have been set aside for individuals
with intellectual and developmental disabilities. The funds appro-
priated herein may also be made available for the payment to munici-
palities and other public and not-for-profit community providers
approved by the commissioner of the office for people with develop-
mental disabilities, for the acquisition of property, construction
and rehabilitation of supportive housing units for individuals with
intellectual and developmental disabilities. Further, the office for
people with developmental disabilities shall have a lien on the real
property developed with such state aid, loans or grants, which shall
be in the amount of the loan or grant, for a maximum term of 30
years, or other longer term consistent with the requirements of
another regulatory agency. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ........ (re. $186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the main-
tenance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................. (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commission-
er of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health
and the office of addiction services and supports for payment to the
dormitory authority of the state of New York for the preparation of
plans purpose (51F22330) (81088) .........................
6,000,000 .............................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 .... (re. $6,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. $1,713,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. $5,673,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be...
transferred to the dormitory authority of the state of New York.
Upon approval by the director of the budget, funds from this appro-
priation may be transferred to the office of mental health and the
office of addiction services and supports for payment to the dormi-
tory authority of the state of New York for the preparation of plans
purposes (51F21730) (81088) ... 6,000,000 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
rations so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the faciliti-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of addiction services and supports for payment
to the dormitory authority of the state of New York for the prepara-
tion of plans purpose (51WC1430) (81094) .....................
2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ...........................

2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) ................. 2,000,000 .................. (re. $346,000)

By chapter 54, section 1, of the laws of 2023:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for
By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ................. 7,000,000 ......................................... (re. $3,658,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) ................. 7,000,000 ......................................... (re. $1,193,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the
commissioner of the office for people with developmental disabili-

ties and the approval of the director of the budget, this appro-

priation may be transferred or suballocated to the dormitory authority

of the state of New York. Upon approval by the director of the budg-

et, funds from this appropriation may be transferred to the office

of mental health and the office of addiction services and supports

for payment to the dormitory authority of the state of New York for

the preparation of plans purpose (51F12030) (81088) .................

7,000,000 ........................................ (re. $1,193,000)

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 By chapter 54, section 1, of the laws of 2023:
15 For the maintenance and operation of various facilities and systems
16 including personal services, fringe benefits and indirect costs
17 (51FM23MO) (81107) ... 44,000,000 .................. (re. $24,745,000)

18 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
19 section 1, of the laws of 2023:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (51FM21MO) (81107) ... 41,629,000 ................... (re. $841,000)

23 By chapter 54, section 1, of the laws of 2020:
24 For the maintenance and operation of various facilities and systems
25 including personal services, fringe benefits and indirect costs
26 (51FM20MO) (81107) ... 41,000,000 ...................... (re. $1,572,000)

27 By chapter 54, section 1, of the laws of 2019:
28 For the maintenance and operation of various facilities and systems
29 including personal services, fringe benefits and indirect costs
30 (51FM19MO) (81107) ... 40,000,000 .................... (re. $199,000)

31 By chapter 54, section 1, of the laws of 2018:
32 For the maintenance and operation of various facilities and systems
33 including personal services, fringe benefits and indirect costs
34 (51FM18MO) (81107) ... 37,000,000 .................... (re. $246,000)

35 INSTITUTIONAL SERVICES PROGRAM (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Health and Safety Purpose

39 By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 .......... (re. $90,000)

9 By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 .......... (re. $68,000)

18 By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) .... 7,700,000 ........................................... (re. $181,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) .... 7,600,000 ............................................ (re. $48,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51P11303) (81040) .........
5,100,000 ........................................................................ (re. $100,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51M21303) (37855) .........
5,600,000 ........................................................................ (re. $579,000)

By chapter 54, section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (51M21103) (37855) ... 5,000,000 ................ (re. $46,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (51M21003) (37855) ... 4,500,000 ............... (re. $494,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (51P10803) (81040) ... 7,600,000 ............ (re. $14,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ..................

2. 42,000,000 ....................................... (re. $35,732,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

3. For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ..................

4. 28,830,000 ....................................... (re. $18,494,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

5. For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ................ (re. $11,988,000)

6. By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

7. For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ................. (re. $7,432,000)

8. By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

9. For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30901) (81078) ... 35,000,000 .............. (re. $8,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30801) (81078) ... 33,200,000 .................... (re. $6,410,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30701) (81078) ... 32,290,000 .................... (re. $4,725,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30601) (81078) ... 32,143,000 .................... (re. $207,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for
reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the mental hygiene capital
improvement fund including liabilities incurred prior to April 1,
2014 or for payment to the dormitory authority of the state of New
York for defeasance of bonds. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51FL14NB)
(81042) ... 1,000,000 ............................... (re. $954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11307) (37858) ... 4,700,000 ........... (re. $4,255,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11207) (37858) ... 4,600,000 ............ (re. $4,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be suballocated or transferred to the dormitory authority
of the state of New York, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (51FS13F3)
(37880) ... 16,000,000 .................. (re. $12,702,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be suballocated or transferred to the dormitory authority
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the state of New York, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (51FS12F3)
(37880) ... 24,500,000 ...................... (re. $6,368,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....
31,000,000 ................................. (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....
28,325,000 ................................. (re. $27,921,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....

14,675,000 ........................................ (re. $3,797,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....

24,575,000 ........................................ (re. $4,846,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ....

1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ....

1,000,000 ......................................... (re. $548,000)
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ............... (re. $3,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ............... (re. $18,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) .......... 5,900,000 ........................................... (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibil-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Property studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B1207) (37860) ..........

5,740,000 ......................................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) (37859) ....................

5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) ...................... 5,000,000 ........................................... (re. $588,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with development disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) .............. 7,400,000 ........................................... (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) .................. 7,280,000 ............................... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or transferred to the dormitory authority of the state of New York
(513210H2) (37861) ... 6,710,000 ................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV13F3) (37881) ..............
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>authority of the state of New York (51FV12F3) (37881)</td>
<td>$31,000,000</td>
<td>(re. $31,000,000)</td>
</tr>
</tbody>
</table>
For payment to the Metropolitan Transportation Authority for costs associated with feasibility studies, environmental reviews, and preliminary design and engineering work necessary to advance the Interborough Express and the western expansion of the Second Avenue Subway capital projects. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget: $52,000,000 for the feasibility study, design and engineering work for the Interborough Express, including connection to the Bronx; and $16,000,000 for the feasibility study, environmental review and preliminary engineering work for the western expansion of the Second Avenue Subway (26IS24MT) 68,000,000
10 By chapter 54, section 1, of the laws of 2020:
11 For the costs of the metropolitan transportation authority's 2020-2024
12 capital program including an amount set aside subject to a memoran-
13 dum of understanding pursuant to section 13 of subpart B of part ZZZ
14 of chapter 59 of the laws of 2019. Funds appropriated herein shall
15 be made available in the event that the state elects to meet its
16 commitment through direct payments (26MF20MT) (43812) ............
17 3,000,000,000 ........................................ (re. $2,590,000,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For the costs of the metropolitan transportation authority's 2015-2019
20 capital program, pursuant to chapter 54 of the laws of 2016 regarding
21 the commitment of the state of New York to fund, over a multi-
22 year period, $7,336,000,000 of capital costs related to such
23 program. Funds appropriated herein shall be made available in the
24 event that the state elects to meet its commitment through direct
25 payments (26JW19MT) (43809) ........................................
26 1,467,200,000 ................................... (re. $572,133,000)
27 For the payment by the state, as an advance to the metropolitan trans-
28 portation authority for the capital project costs of the planning,
29 design, acquisition and construction, required or expected to be
30 required to implement the central business district tolling infras-
31 structure and collection system, as defined in the "MTA reform and
32 traffic mobility act," enacted as a part of the state fiscal year
33 2019-20 state budget. No portion of this appropriation shall be
34 available for expenditure until the Metropolitan Transportation
35 Authority has entered into a repayment agreement with the director
36 of budget providing for repayment to the state of an amount equal to
37 the amount disbursed from this appropriation and any associated
38 financing costs. A copy of such agreement shall be filed with the
39 state comptroller, the chair of the senate finance committee and
40 chair of the assembly ways and means committee (26CT19MT) (43811)
41 ... 100,000,000 ........................................... (re. $100,000,000)
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2023] 2024 and ending March 31, [2024] 2025. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ................

.......................... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ........... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from
bonds fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ........ (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 ............ (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>71,108,000</td>
<td>172,206,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>48,613,000</td>
<td>254,851,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>119,721,000</strong></td>
<td><strong>427,057,000</strong></td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)** 13,801,000

**Capital Projects Funds - Other**

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07SP2403) (38709) 13,801,000

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)** 14,920,000

**Capital Projects Funds - Other**

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM24MO) (81107) 7,307,000

**Capital Projects Funds - Federal**

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballo-
ated or transferred to any department,
agency, or public authority (07MF24MO)
(81107) ...................................... 7,613,000

MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 91,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incur prior to April 1, 2024 (07MB2403)
(81010) ..................................... 35,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For the cost of studies, planning, design,
construction, reconstruction, renovation,
and equipment related to the development
of federal military and state organized
militia facilities including related
departmental administrative costs incurred
prior to April 1, 2024 (07LA2408) (81063) ... 15,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incur prior to April 1, 2024 (07FO2403)
(81010) ..................................... 26,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Program Improvement/Change Purpose

For the cost of studies, planning, design,
construction, reconstruction, renovation,
and equipment related to the development
of federal military and state organized
militia including related departmental
administrative costs incurred prior to
April 1, 2024 (07FL2408) (81063) ......... 15,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2020 (07SN2007) (81089) .................
11 3,000,000 ......................................... (re. $1,306,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2019 (07SN1907) (81089) .................
18 3,000,000 ........................................... (re. $138,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089) .................
25 2,200,000 ............................................ (re. $15,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089) .................
32 3,200,000 ........................................... (re. $200,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2023:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2023 (07SP2303)
39 (38709) ... 13,801,000 ................................ (re. $12,779,000)

40 By chapter 54, section 1, of the laws of 2022:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2022 (07SP2203)
43 (38709) ... 13,801,000 ................................ (re. $4,236,000)
1 By chapter 54, section 1, of the laws of 2021:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2021 (07SP2103)
4 (38709) ... 13,200,000 ............................ (re. $2,236,000)

5 By chapter 54, section 1, of the laws of 2020:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2020 (07SP2003)
8 (38709) ... 10,200,000 ............................ (re. $841,000)

9 By chapter 54, section 1, of the laws of 2019:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2019 (07SP1903)
12 (38709) ... 10,200,000 ............................ (re. $1,124,000)

13 By chapter 54, section 1, of the laws of 2018:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2018 (07SP1803)
16 (38709) ... 13,200,000 ............................ (re. $1,504,000)

17 By chapter 54, section 1, of the laws of 2017:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2017 (07OB1703)
20 (81109) ... 3,000,000 ............................... (re. $109,000)

21 By chapter 55, section 1, of the laws of 2016:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2016 (07SP1603)
24 (38709) ... 6,000,000 ............................... (re. $543,000)

25 By chapter 54, section 1, of the laws of 2015:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2015 (07SP1503)
28 (38709) ... 2,000,000 ............................... (re. $23,000)

29 By chapter 54, section 1, of the laws of 2014:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2014 (07SP1403)
32 (38709) ... 5,000,000 ............................... (re. $27,000)

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2013 (07SP1303)
36 (38709) ... 3,000,000 ............................... (re. $19,000)

37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Military Museum Account - 32225
40 Program Improvement/Change Purpose

41 By chapter 54, section 1, of the laws of 2020:
Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) (81115) ................
10,000,000 ........................................ (re. $10,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) .................
8,000,000 ......................................... (re. $4,672,000)

By chapter 54, section 1, of the laws of 2017:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) .................
8,000,000 ......................................... (re. $2,258,000)

By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) .................
1,000,000 ........................................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000 ..................... (re. $1,631,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2023:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (07FM23MO) (81107) ...
7,307,000 ................................. (re. $7,307,000)

The appropriation made by chapter 54, section 1, of the laws of 2022 as
supplemented by a transfer in accordance with state finance law, is
hereby amended and reappropriated to read:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (07FM22MO) (81107) ...
[4,000,000] 8,454,000 ............................. (re. $5,830,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07FM21MO) (81107) ........
4,000,000 ................................. (re. $112,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07FM20MO) (81107) ........
4,000,000 ................................. (re. $43,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2023:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF23MO) (81107) ...
7,613,000 ................................. (re. $7,613,000)

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to
**DIVISION OF MILITARY AND NAVAL AFFAIRS**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25**

1. any department, agency, or public authority (07MF22MO) (81107) ....
   2. 7,000,000 .......................................................... (re. $2,393,000)

By chapter 54, section 1, of the laws of 2021:

3. For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs.
   4. Notwithstanding any other law to the contrary, all or a portion of
      the funds appropriated herein may be suballocated or transferred to
      any department, agency, or public authority (07MF21MO) (81107) ....
   5. 7,000,000 .......................................................... (re. $2,390,000)

By chapter 54, section 1, of the laws of 2020:

6. For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs.
   7. Notwithstanding any other law to the contrary, all or a portion of the
      funds appropriated herein may be suballocated or transferred to any
      department, agency, or public authority (07MF20MO) (81107) .......
   8. 7,000,000 .......................................................... (re. $2,614,000)

By chapter 54, section 1, of the laws of 2019:

9. For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs.
   10. Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
       department, agency, or public authority (07MF19MO) (81107) .......
       11. 7,000,000 .......................................................... (re. $2,592,000)

By chapter 54, section 1, of the laws of 2018:

12. For the maintenance and operation of various facilities and systems
    including personal services, fringe benefits and indirect costs.
    13. Notwithstanding any other law to the contrary, all or a portion of the
        funds appropriated herein may be suballocated or transferred to any
        department, agency, or public authority (07MF18MO) (81107) .......
        14. 7,000,000 .......................................................... (re. $2,040,000)

**MAINTENANCE AND IMPROVEMENTS (CCP)**

15. Capital Projects Funds - Other
16. Capital Projects Fund - 30000
17. New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

18. For the cost of studies, site acquisitions, planning, design,
    construction, reconstruction, renovation, and equipment related to
    the development of federal military and state organized militia
    facilities including related departmental administrative costs
    incurred prior to April 1, 2015 (07SP1507) (81025) ..............
    19. 7,000,000 .......................................................... (re. $6,899,000)

By chapter 54, section 1, of the laws of 2013:

20. For the cost of studies, site acquisitions, planning, design,
    construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025) .................. 1,000,000 ........................................... (re. $404,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) .................. 11,000,000 ........................................ (re. $1,773,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010) ... 25,000,000 ....................... (re. $24,993,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) ... 25,000,000 ....................... (re. $19,397,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) ... 15,000,000 ....................... (re. $2,106,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ... 25,000,000 ....................... (re. $15,416,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ....................... (re. $1,539,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ....................... (re. $95,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ....................... (re. $721,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:

2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2016 (07SO1603)
4 (81010) ... 7,200,000 ........................................ (re. $1,712,000)

5 By chapter 54, section 1, of the laws of 2015:

6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2015 (07SO1503)
8 (81010) ... 3,200,000 ........................................ (re. $38,000)

9 By chapter 54, section 1, of the laws of 2014:

10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2014 (07SO1403)
12 (81010) ... 6,200,000 ........................................ (re. $364,000)

13 By chapter 54, section 1, of the laws of 2013:

14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2013 (07SO1303)
16 (81010) ... 7,000,000 ........................................ (re. $156,000)

17 By chapter 54, section 1, of the laws of 2012:

18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2012 (07SO1203)
20 (81010) ... 7,000,000 ........................................ (re. $152,000)

21 By chapter 54, section 1, of the laws of 2011:

22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2011 (07SO1103)
24 (81010) ... 7,000,000 ........................................ (re. $65,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program [Improvement or Change Purpose] Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2023:

29 For the cost of studies, planning, design, construction, recon-
30struction, renovation, and equipment related to the development of
31 federal military and state organized militia facilities including
32 related departmental administrative costs incurred prior to April 1,
33 2023 (07LA2308) (81063) ... 25,000,000 ............ (re. $25,000,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For the cost of studies, planning, design, construction, recon-
36struction, renovation, and equipment related to the development of
37 federal military and state organized militia facilities including
38 related departmental administrative costs incurred prior to April 1,
39 2020 (07JA2008) (81063) ... 40,000,000 ............ (re. $22,984,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 DMNA Federal Capital Account - 31365
43 New Facilities Purpose
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2016 (07FF1607) (81025) ............
7 10,000,000 ........................................ (re. $8,121,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 DMNA Federal Capital Account - 31365
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2023:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2023 (07FO2303)
15 (81010) ... 26,000,000 .................................. (re. $26,000,000)

16 By chapter 54, section 1, of the laws of 2022:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2022 (07FO2203)
19 (81010) ... 26,000,000 .................................. (re. $18,545,000)

20 By chapter 54, section 1, of the laws of 2021:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2021 (07FO2103)
23 (81010) ... 26,000,000 .................................. (re. $14,153,000)

24 By chapter 54, section 1, of the laws of 2020:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2020 (07FO2003)
27 (81010) ... 26,000,000 .................................. (re. $16,643,000)

28 By chapter 54, section 1, of the laws of 2019:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2019 (07FO1903)
31 (81010) ... 26,000,000 .................................. (re. $3,079,000)

32 By chapter 54, section 1, of the laws of 2018:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2018 (07FO1803)
35 (81010) ... 18,000,000 .................................. (re. $1,583,000)

36 By chapter 54, section 1, of the laws of 2017:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2017 (07FO1703)
39 (81010) ... 18,000,000 .................................. (re. $3,794,000)

40 By chapter 55, section 1, of the laws of 2016:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2016 (07FO1603)
43 (81010) ... 12,000,000 .................................. (re. $3,854,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2016 (07FM1603) (38711) ...........
5 5,000,000 ........................................ (re. $2,986,000)

6 Capital Projects Funds - Federal
7 Federal Capital Projects Fund
8 DMNA Federal Capital Account - 31365
9 Program [Improvement or Change Purpose] Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2023:
11 For the cost of studies, planning, design, construction, recon-
12 struction, renovation, and equipment related to the development of
13 federal military and state organized militia including related
14 departmental administrative costs incurred prior to April 1, 2023
15 (07FL2308) (81063) ... 75,000,000 ................ (re. $75,000,000)

16 By chapter 54, section 1, of the laws of 2020:
17 For the cost of studies, planning, design, construction, recon-
18 struction, renovation, and equipment related to the development of
19 federal military and state organized militia facilities including
20 related departmental administrative costs incurred prior to April 1,
21 2020 (07FJ2008) (81063) ... 100,000,000 .......... (re. $53,890,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>514,929,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>514,929,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) ........................................... 336,469,000

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

| Personal service (231124TS) (50000)       | 142,192,000 |
| Nonpersonal service (231224TS) (57050)    | 95,470,000  |
| Fringe benefits (231324TS) (60090)        | 93,981,000  |
| Indirect costs (231424TS) (58850)         | 4,826,000   |

DMV TRANSFORMATION (CCP) ............................................. 178,460,000

For services and expenses related to technology equipment, software and services needed to upgrade or replace the department of motor vehicles' legacy technology
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS 2024-25

1 systems and improve service offerings
2 (23ET2408) ................................. 178,460,000
TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

Personal service (231123TS) (50000) ..................................
140,692,000 ...................................... (re. $78,817,000)
Nonpersonal service (231223TS) (57050) ...............................
94,470,000 ....................................... (re. $78,469,000)
Fringe benefits (231323TS) (60090) ...................................
93,981,000 ....................................... (re. $56,559,000)
Indirect costs (231423TS) (58850) ... 4,826,000 ..... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

Personal service (231122TS) (50000) ..................................
146,279,000 ....................................... (re. $15,618,000)
Nonpersonal service (231222TS) (57050) ...............................
191,152,000 ....................................... (re. $116,019,000)
Fringe benefits (231322TS) (60090) ... 88,123,000 ... (re. $6,415,000)
Indirect costs (231422TS) (58850) ... 4,984,000 ...... (re. $904,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

2 Personal service (231121TS) (50000) ........................................
3 140,692,000 ....................................... (re. $2,360,000)

4 Nonpersonal service (231221TS) (57050) .................................
5 94,470,000 ........................................ (re. $3,569,000)

6 Fringe benefits (231321TS) (60090) ... 84,550,000 ... (re. $9,062,000)
7 Indirect costs (231421TS) (58850) ... 4,826,000 ...... (re. $1,269,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For services and expenses of the department of motor vehicles.
10 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
12 Nonpersonal service (231220TS) (57050) .................................
13 92,154,000 ....................................... (re. $10,657,000)

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
15 For services and expenses of the department of motor vehicles (230103TS).
16 Maintenance undistributed
17 For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 ............................ (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS  2024-25

1  For the comprehensive construction programs, purposes and
2  projects as herein specified in accordance with the
3  following:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>82,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>82,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 82,500,000

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Preservation of Facilities Purpose

14  The sum of $12,500,000 is hereby appropriated for services and expenses related to
15  maintenance of olympic and ski facilities, and Belleayre Mountain Ski Center, including
16  but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and
17  preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1,
18  2024 (20222403) (44704) ..................... 12,500,000

19  The sum of $70,000,000 is hereby appropriated for services and expenses related to
20  the upgrade, renovation, and modernization of olympic, ski, and other facilities
21  owned and operated by the olympic regional development authority, including personal
22  service and the payment of liabilities incurred prior to April 1, 2024. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the olympic regional development authority board of directors. No funds shall be expended from this appropriation until such plan is submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding any law to the contrary, up to $1,250,000 to the Town of North Elba for the Adirondack Loj Road resurfacing project (20222403) (44705) ...... 70,000,000
By chapter 54, section 1, of the laws of 2023:
The sum of $10,000,000 is hereby appropriated for services and
expenses related to maintenance of olympic and ski facilities,
including but not limited to energy efficiency projects, lift main-
tenance, building maintenance and other infrastructure and preven-
tive maintenance projects, including personal service and the
payment of liabilities incurred prior to April 1, 2023 (20022303)
(44704) ... 10,000,000 ............................ (re. $7,460,000)
The sum of $80,000,000 is hereby appropriated for services and
expenses related to the upgrade, renovation, and modernization of
olympic, ski, and other facilities owned and operated by the olympic
regional development authority, including personal service and the
payment of liabilities incurred prior to April 1, 2023. The avail-
ability of funds from this appropriation shall be subject to the
approval of a strategic modernization and investment plan by the
director of the division of the budget (20222304) (44705) .........
80,000,000 ................................. (re. $68,688,000)

By chapter 54, section 1, of the laws of 2022:
The sum of $10,000,000 is hereby appropriated for services and
expenses related to maintenance of olympic and ski facilities,
including but not limited to energy efficiency projects, lift main-
tenance, building maintenance and other infrastructure and preven-
tive maintenance projects, including personal service and the
payment of liabilities incurred prior to April 1, 2022 (20022203)
(44704) ... 10,000,000 .............................. (re. $212,000)
The sum of $92,500,000 is hereby appropriated for services and
expenses related to the upgrade, renovation, and modernization of
olympic, ski, and other facilities owned and operated by the olympic
regional development authority, including personal service and the
payment of liabilities incurred prior to April 1, 2022. The avail-
ability of funds from this appropriation shall be subject to the
approval of a strategic modernization and investment plan by the
director of the division of the budget (20222204) (44705) .........
92,500,000 ................................. (re. $55,441,000)

By chapter 54, section 1, of the laws of 2019:
The sum of $70,000,000 is hereby appropriated for services and
expenses related to the upgrade, renovation, and modernization of
olympic, ski, and other facilities owned and operated by the olympic
regional development authority, including personal service and the
payment of liabilities incurred prior to April 1, 2019. The avail-
ability of funds from this appropriation shall be subject to the
approval of a strategic modernization and investment plan by the
director of the division of the budget (20011903) (44705) .........
70,000,000 ................................. (re. $312,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>712,400,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>732,400,000</td>
</tr>
</tbody>
</table>

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 46,000,000

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM24MO) (81107) .................... 36,000,000

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Preservation of Facilities Purpose

22 For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis ....................... 10,000,000

26 FEDERAL CAPITAL PROJECTS FUND (CCP) ................. 20,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 OPRHP-Federal Capital Projects Account - 31363
31 Preservation of Facilities Purpose

32 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2403) (39911) ... 20,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 116,400,000

3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Capital Miscellaneous Gifts Account - 32214
6 Preservation of Facilities Purpose

7 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49GI2403) (39926) ....................... 54,000,000

14 Capital Projects Funds - Other
15 Miscellaneous Capital Projects Fund
16 Minekill State Park Account - 32202
17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2024 (49PA2403) (39926) ......................... 500,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 Miscellaneous CP Resource Account - 32203
25 Preservation of Facilities Purpose

26 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49RA2403) (39926) ...................... 300,000

32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Parks Capital Investment Account - 32207
35 Preservation of Facilities Purpose

36 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926) .................... 500,000

41 Capital Projects Funds - Other
42 Miscellaneous Capital Projects Fund
43 Parks and Recreation Resource Account - 32209
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49NR2403) (39926) .................... 1,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490624ES) (39927) ............... 5,800,000

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49032403) (81010) ............... 48,600,000

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351

Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ24PM) (39928) ............... 5,200,000

NEW YORK WORKS (CCP) ......................... 550,000,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2024-25

1  Capital Projects Funds - Other
2  State Park Infrastructure Fund
3  State Park Infrastructure Account - 30351
4  Preservation of Facilities Purpose

5  For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority

(49NY2403) (39944) ......................... 200,000,000

16  Capital Projects Funds - Other
17  State Park Infrastructure Fund
18  State Park Infrastructure Account - 30351
19  Preservation of Facilities Purpose

20  For services and expenses related to the New York State Park Centennial projects including, but not limited to, the Jones Beach East Bathhouse project

............... 100,000,000

24  Capital Projects Funds - Other
25  State Park Infrastructure Fund
26  State Park Infrastructure Account - 30351
27  Preservation of Facilities Purpose

28  For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or non-profit entities for the renovation, expansion or construction of public swimming facilities and structures, and improvements ancillary thereto. Not less than $60,000,000 of this appropriation shall be for grants to municipalities to build ten new swimming pools in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation, and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation,
and historic preservation in consultation
with the dormitory authority of the state
of New York, which criteria may prioritize
access to underserved communities. Grants
may be used for any applicable expenses
including but not limited to general
project development costs, the acquisi-
tion, design, construction, improvement,
or renovation of the site, the purchase of
equipment, and other costs necessary to
effectuate the initiative. A portion of
this appropriation may be transferred to
state operations for administration of the
program. All or a portion of the funds
appropriated hereby may be suballocated or
transferred to any department, agency, or
public authority .................................. 150,000,000

For parks, historic preservation, and herit-
age areas grants to municipalities pursu-
ant to title 9 of article 54 of the envi-
ronmental conservation law.

Notwithstanding any law to the contrary,
not less than $50,000,000 for projects
which are in or primarily serve areas
where demographic and other relevant data
for such areas demonstrate that the areas
are densely populated and have sustained
physical deterioration, decay, neglect or
disinvestment or where a substantial
proportion of the residential population
is of low income or is otherwise disadvan-
taged and is underserved with respect to
the existing recreational opportunities in
the area ............................................ 100,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For payment to zoos, botanical gardens, and aquaria for the capital
7 costs of projects to be allocated by the commissioner on a non-com-
8 petitive basis (49012303) (40439) ..........................
9 10,000,000 .............................. (re. $10,000,000)

10 FEDERAL CAPITAL PROJECTS FUND (CCP)

11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 OPRHP-Federal Capital Projects Account - 31363
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2023:
16 For the federal government's share of the cost to prepare and review
17 plans, specifications and estimates, for the acquisition of property
18 and for the construction, expansion and rehabilitation of state
19 facilities for recreation. Portions of this appropriation may be
20 suballocated to other state agencies for such eligible projects
21 subject to the approval of the director of the budget (49FE2303)
22 (39911) ... 20,000,000 ....................... (re. $20,000,000)

23 By chapter 54, section 1, of the laws of 2022:
24 For the federal government's share of the cost to prepare and review
25 plans, specifications and estimates, for the acquisition of property
26 and for the construction, expansion and rehabilitation of state
27 facilities for recreation. Portions of this appropriation may be
28 suballocated to other state agencies for such eligible projects
29 subject to the approval of the director of the budget (49FE2203)
30 (39911) ... 20,000,000 ....................... (re. $20,000,000)

31 By chapter 54, section 1, of the laws of 2021:
32 For the federal government's share of the cost to prepare and review
33 plans, specifications and estimates, for the acquisition of property
34 and for the construction, expansion and rehabilitation of state
35 facilities for recreation. Portions of this appropriation may be
36 suballocated to other state agencies for such eligible projects
37 subject to the approval of the director of the budget (49FE2103)
38 (39911) ... 20,000,000 ....................... (re. $16,576,000)

39 By chapter 54, section 1, of the laws of 2020:
40 For the federal government's share of the cost to prepare and review
41 plans, specifications and estimates, for the acquisition of property
42 and for the construction, expansion and rehabilitation of state
43 facilities for recreation. Portions of this appropriation may be
44 suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 .................... (re. $10,142,000)

By chapter 54, section 1, of the laws of 2019:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 .................... (re. $2,449,000)

By chapter 54, section 1, of the laws of 2018:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 .................... (re. $4,306,000)

By chapter 54, section 1, of the laws of 2017:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 .................... (re. $240,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) (39911) ... 4,000,000 .................... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) (39911) ... 4,000,000 .................... (re. $176,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1303)
(39911) ... 4,000,000 .......................... (re. $89,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account - 32214
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2023, including
suballocation to other state departments and agencies (49GI2303)
(39926) ... 54,000,000 .......................... (re. $54,000,000)

By chapter 54, section 1, of the laws of 2022:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2022, including
suballocation to other state departments and agencies (49GI2203)
(39926) ... 24,000,000 .......................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2021, including
suballocation to other state departments and agencies (49GI2103)
(39926) ... 24,000,000 .......................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2020, including
suballocation to other state departments and agencies (49GI2003)
(39926) ... 24,000,000 .......................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2019, including
suballocation to other state departments and agencies (49GI1903)
(39926) ... 24,300,000 .......................... (re. $23,720,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2018, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 suballocation to other state departments and agencies (49GI1803)
(39926) ... 24,300,000 ............................ (re. $9,963,000)

By chapter 54, section 1, of the laws of 2017:
4 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2017, including
suballocation to other state departments and agencies (49GI1703)
(39926) ... 24,300,000 ............................ (re. $11,348,000)

By chapter 55, section 1, of the laws of 2016:
9 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49GI1603)
(39926) ... 25,000,000 ............................ (re. $4,966,000)

By chapter 54, section 1, of the laws of 2015:
14 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49GI1503)
(39926) ... 25,000,000 ............................ (re. $3,777,000)

By chapter 54, section 1, of the laws of 2014:
20 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49GI1403)
(39926) ... 25,000,000 ............................ (re. $2,865,000)

By chapter 54, section 1, of the laws of 2013:
26 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49GI1303)
(39926) ... 25,000,000 ............................ (re. $335,000)

By chapter 54, section 1, of the laws of 2012:
32 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49GI1203)
(39926) ... 25,000,000 ............................ (re. $331,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
39 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49GI1103)
(39926) ... 10,000,000 ............................ (re. $1,376,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Minekill State Park Account - 32202
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For rehabilitation and improvements at Minekill State Park, including
7 the payment of liabilities incurred prior to April 1, 2023
8 (49PA2303) (39926) ... 500,000 ...................... (re. $500,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For rehabilitation and improvements at Minekill State Park, including
11 the payment of liabilities incurred prior to April 1, 2022
12 (49PA2203) (39926) ... 500,000 ...................... (re. $500,000)

13 By chapter 54, section 1, of the laws of 2021:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 2021
16 (49PA2103) (39926) ... 500,000 ....................... (re. $58,000)

17 By chapter 54, section 1, of the laws of 2020:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2020
20 (49PA2003) (39926) ... 500,000 ...................... (re. $376,000)

21 By chapter 54, section 1, of the laws of 2019:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2019
24 (49PA1903) (39926) ... 500,000 ...................... (re. $100,000)

25 By chapter 54, section 1, of the laws of 2018:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2018
28 (49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

29 By chapter 54, section 1, of the laws of 2017:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2017
32 (49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2016
36 (49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2015
40 (49PA1503) (39926) ... 500,000 ...................... (re. $246,000)

41 By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014
(49PA1403) (39926) ... 500,000 ............... (re. $255,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) (39926) ... 500,000 ............... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) (39926) ... 500,000 ............... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) (39926) ... 500,000 ............... (re. $21,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Miscellaneous CP Resource Account - 32203
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2023, including suballocation to other state departments and
agencies (49RA2303) (39926) ... 300,000 ........... (re. $300,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2022, including suballocation to other state departments and
agencies (49RA2203) (39926) ... 300,000 ........... (re. $300,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2021, including suballocation to other state departments and
agencies (49RA2103) (39926) ... 300,000 ........... (re. $257,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2020, including suballocation to other state departments and
agencies (49RA2003) (39926) ... 300,000 ........... (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2023:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2019:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ...........
500,000 ............................................. (re. $500,000)
AB

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ities incurred prior to April 1, 2015 (49RR1503) (39926) ...........
2 500,000 .................................................................. (re. $500,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2014 (49RR1403) (39926) ...........
7 500,000 .................................................................. (re. $500,000)

8 By chapter 54, section 1, of the laws of 2013:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
12 500,000 .................................................................. (re. $500,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2012 (49RR1203) (39926) ...........
17 500,000 .................................................................. (re. $119,000)

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19 section 1, of the laws of 2023:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2011 (49RR1103) (39926) ...........
23 500,000 .................................................................. (re. $264,000)

24 By chapter 55, section 1, of the laws of 2010:
25 For rehabilitation, replacement and refurbishment of facilities at
26 various parks and historic sites, including the payment of liabil-
27 ities incurred prior to April 1, 2010 (49RR1003) (39926) ...........
28 500,000 .................................................................. (re. $394,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For rehabilitation, replacement and refurbishment of facilities at
31 various parks and historic sites, including the payment of liabil-
32 ities incurred prior to April 1, 2009 (49RR0903) (39926) ...........
33 500,000 .................................................................. (re. $182,000)

34 By chapter 55, section 1, of the laws of 2008:
35 For rehabilitation, replacement and refurbishment of facilities at
36 various parks and historic sites, including the payment of liabil-
37 ities incurred prior to April 1, 2008 (49RR0803) (39926) ...........
38 500,000 .................................................................. (re. $45,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Parks and Recreation Resource Account - 32209
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2023:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2023, including suballocation to other state departments and
agencies (49NR2303) (39926) ... 1,500,000 ........... (re. $1,500,000)

5 By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2022, including suballocation to other state departments and
agencies (49NR2203) (39926) ... 1,500,000 ........... (re. $1,500,000)

10 By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2021, including suballocation to other state departments and
agencies (49NR2103) (39926) ... 1,500,000 ........... (re. $1,500,000)

15 By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2020, including suballocation to other state departments and
agencies (49NR2003) (39926) ... 1,500,000 ........... (re. $1,497,000)

20 By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2019, including suballocation to other state departments and
agencies (49NR1903) (39926) ... 1,500,000 ........... (re. $989,000)

25 By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2018, including suballocation to other state departments and
agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $451,000)

30 By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2017, including suballocation to other state departments and
agencies (49NR1703) (39926) ... 1,500,000 ........... (re. $969,000)

35 By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2016, including suballocation to other state departments and
agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $975,000)

40 By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2015, including suballocation to other state departments and
agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $230,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. By chapter 54, section 1, of the laws of 2014:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) .... 1,500,000 ............ (re. $407,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Energy Conservation Purpose

25. By chapter 54, section 1, of the laws of 2022:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036) ......................... 700,000 ......................... (re. $571,000)

30. By chapter 54, section 1, of the laws of 2021:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) ......................... 700,000 ......................... (re. $527,000)

35. By chapter 54, section 1, of the laws of 2020:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) ......................... 700,000 ......................... (re. $374,000)

40. By chapter 54, section 1, of the laws of 2019:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) ......................... 700,000 ......................... (re. $221,000)
By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
700,000 ............................................. (re. $125,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) .........................
700,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) .........................
700,000 ............................................. (re. $142,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) .........................
700,000 ............................................. (re. $647,000)

By chapter 54, section 1, of the laws of 2014:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) .........................
700,000 ............................................. (re. $57,000)

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) .........................
700,000 ............................................. (re. $484,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Engineering Services Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by a transfer in accordance with section 93 of state finance law, is hereby amended and reappropriated to read:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927) .........................
[5,800,000]6,700,000 ............................................. (re. $5,800,000)
By chapter 54, section 1, of the laws of 2022:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927) .........................
5,800,000 ......................................... (re. $1,620,000)

By chapter 54, section 1, of the laws of 2021:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927) .........................
5,800,000 ........................................... (re. $245,000)

By chapter 54, section 1, of the laws of 2020:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) ... 700,000 ......................................... (re. $538,000)

By chapter 54, section 1, of the laws of 2019:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ... 700,000 ......................................... (re. $523,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment...
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
2 ... 700,000 .............................................................. (re. $310,000)

3 By chapter 54, section 1, of the laws of 2017:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
7 ... 700,000 .............................................................. (re. $162,000)

8 By chapter 55, section 1, of the laws of 2016:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
12 ... 700,000 .............................................................. (re. $256,000)

13 By chapter 54, section 1, of the laws of 2015:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
17 ... 700,000 .............................................................. (re. $686,000)

18 By chapter 54, section 1, of the laws of 2014:
19 To improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
22 ... 700,000 .............................................................. (re. $98,000)

23 By chapter 54, section 1, of the laws of 2013:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
27 ... 700,000 .............................................................. (re. $689,000)

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 State Park Infrastructure Account - 30351
31 Health and Safety Purpose

32 By chapter 54, section 1, of the laws of 2022:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2022, including suballocation to other state
36 departments and agencies (49012201) (81028) ......................
37 4,700,000 .............................................................. (re. $2,741,000)

38 By chapter 54, section 1, of the laws of 2021:
39 For health and safety projects at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2021, including suballocation to other state
42 departments and agencies (49012101) (81028) ......................
43 4,700,000 .............................................................. (re. $2,753,000)
By chapter 54, section 1, of the laws of 2020:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) ........................
4,700,000 ........................................ (re. $1,968,000)

By chapter 54, section 1, of the laws of 2019:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) ........................
4,700,000 ........................................... (re. $929,000)

By chapter 54, section 1, of the laws of 2018:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) ........................
4,700,000 ........................................... (re. $1,181,000)

By chapter 54, section 1, of the laws of 2017:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) ........................
4,700,000 ........................................... (re. $819,000)

By chapter 55, section 1, of the laws of 2016:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) ........................
4,700,000 ........................................... (re. $497,000)

By chapter 54, section 1, of the laws of 2015:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) ........................
4,700,000 ........................................... (re. $929,000)

By chapter 54, section 1, of the laws of 2014:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028) ........................
4,700,000 ........................................... (re. $966,000)

By chapter 54, section 1, of the laws of 2013:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred
prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ......................... 4,700,000 ................................. (re. $110,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 ........... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) (81010) ... 33,600,000 ....................... (re. $32,184,000)

By chapter 54, section 1, of the laws of 2022:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010) ... 27,500,000 ....................... (re. $13,009,000)

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49032103) (81010) ... 27,500,000 ....................... (re. $12,902,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) ... 27,500,000 ....................... (re. $10,483,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Suballocation to other state departments and agencies (49031903)
   2. (81010) ... 24,500,000 ................................ (re. $5,685,000)

3. By chapter 54, section 1, of the laws of 2018:
4. For alterations, rehabilitation and improvements of various park
   facilities and historic sites including personal service and the
   payment of liabilities incurred prior to April 1, 2018, including
   suballocation to other state departments and agencies (49031803)
   5. (81010) ... 24,500,000 ................................ (re. $3,101,000)

6. By chapter 54, section 1, of the laws of 2017:
7. For alterations, rehabilitation and improvements of various park
   facilities and historic sites including personal service and the
   payment of liabilities incurred prior to April 1, 2017, including
   suballocation to other state departments and agencies (49031703)
   8. (81010) ... 18,500,000 ................................ (re. $2,448,000)

9. By chapter 55, section 1, of the laws of 2016:
10. For alterations, rehabilitation and improvements of various park
    facilities and historic sites including personal service and the
    payment of liabilities incurred prior to April 1, 2016, including
    suballocation to other state departments and agencies (49031603)
    11. (81010) ... 15,500,000 ................................ (re. $1,394,000)

12. By chapter 54, section 1, of the laws of 2015:
13. For alterations, rehabilitation and improvements of various park
    facilities and historic sites including personal service and the
    payment of liabilities incurred prior to April 1, 2015, including
    suballocation to other state departments and agencies (49031503)
    14. (81010) ... 14,500,000 ................................ (re. $802,000)

15. By chapter 54, section 1, of the laws of 2014:
16. For alterations, rehabilitation and improvements of various park
    facilities and historic sites including personal service and the
    payment of liabilities incurred prior to April 1, 2014, including
    suballocation to other state departments and agencies (49031403)
    17. (81010) ... 9,500,000 ................................ (re. $143,000)

18. By chapter 54, section 1, of the laws of 2013:
19. For alterations, rehabilitation and improvements of various park
    facilities and historic sites including personal service and the
    payment of liabilities incurred prior to April 1, 2013, including
    suballocation to other state departments and agencies (49031303)
    20. (81010) ... 9,500,000 ................................ (re. $757,000)

21. Capital Projects Funds - Other
22. State Park Infrastructure Fund
23. State Park Infrastructure Account - 30351
24. Preventive Maintenance Purpose

25. By chapter 54, section 1, of the laws of 2023:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) ... 5,200,000 ........................................... (re. $5,200,000)

4 By chapter 54, section 1, of the laws of 2022:
5 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) ... 5,200,000 ........................................... (re. $1,275,000)

8 By chapter 54, section 1, of the laws of 2021:
9 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) ... 5,200,000 ........................................... (re. $1,542,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) ... 5,200,000 ........................................... (re. $1,401,000)

16 NATURAL HERITAGE TRUST (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ............ 1,000,000 ........................................... (re. $300,000)

24 NEW YORK WORKS (CCP)

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 State Park Infrastructure Account - 30351
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2023:
30 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ... 202,500,000 ........................................... (re. $199,074,000)
By chapter 54, section 1, of the laws of 2022:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) (39944) ... 202,500,000 .............................. (re. $185,502,000)

For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) (39944) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) (39944) ... 112,500,000 .......................... (re. $21,207,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) (39944) ......................... (re. $19,317,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944) ......................... (re. $17,367,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authority, including $500,000 for Belleayre Mountain Ski Center,
including but not limited to lift maintenance, building maintenance
and other infrastructure and preventive maintenance projects,
including personal service and the payment of liabilities incurred
prior to April 1, 2019. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency
or public authority (49NY1903) (39944) ...............................
112,500,000 .................................................. (re. $7,100,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, provided that not less
than $2.5 million is provided to the olympic regional development
authority, including $500,000 for Belleayre Mountain Ski Center,
including but not limited to lift maintenance, building maintenance
and other infrastructure and preventive maintenance projects,
including personal service and the payment of liabilities incurred
prior to April 1, 2018. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency
or public authority (49NY1803) (39944) ...............................
92,500,000 .................................................. (re. $5,061,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, provided that not less
than $2.5 million is provided to the olympic regional development
authority, including $500,000 for Belleayre Mountain Ski Center,
including but not limited to lift maintenance, building maintenance
and other infrastructure and preventive maintenance projects,
including personal service and the payment of liabilities incurred
prior to April 1, 2017. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency
or public authority (49NY1703) (39944) ...............................
122,500,000 .................................................. (re. $11,725,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter
five hundred fifty-eight of the laws of nineteen hundred sixty-five
known as the "Outdoor Recreation Development Bond Act" for payment
to the capital projects fund as created by section ninety-three of
the state finance law for disbursements from such fund pursuant to
appropriations for the development and acquisition of lands for
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

outdoor recreation and for historic sites for the purposes, in the
manner and to the extent specified in the outdoor recreation devel-
oment act as enacted by chapter five hundred fifty-eight of the
laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
ment and Acquisition of Land for Historic Sites Disbursements"
(01377210) (80918) .......................... (re. $230,000)

9 PARKS - EQBA 86 (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1989:
14 For payment of the state share of the costs of historic preservation
15 and municipal park projects in accordance with the provisions of
16 title 9 of article 52 of the environmental conservation law, for
17 projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52.0901
of the environmental conservation law upon the issuance of a certif-
icate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ8907) (39909)
... 30,000,000 ................................. (re. $196,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation,
municipal park, and urban cultural park projects in accordance with
the provisions of title 9 of article 52 of the environmental conser-
vation law, for projects, included in the following schedule,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements." The commissioner shall submit to the
chairmen of the senate finance committee and the assembly ways and
means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ........... (re. $595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ............ 30,000,000 ........................................ (re. $1,007,000)
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS 2024-25

1
APPROPRIATIONS REAPPROPRIATIONS

2 Capital Projects Funds - Other ..... 54,000,000 11,821,000

3------------------------

4 All Funds ......................... 54,000,000 11,821,000

5=------------------------

6 CANAL DEVELOPMENT PROGRAM (CCP) ......................... 52,500,000

7------------------------

8 Capital Projects Funds - Other
9 New York State Canal System Development Fund
10 Canal System Account - 30301
11 Canals and Waterways Purpose

12 For the maintenance, construction, recon-
13 struction, development or promotion of the
14 New York State Canal System in accordance
15 with the provisions of section 92-u of the
16 state finance law including the payment of
17 liabilities prior to April 1, 2024.
18 (95012416)(46201) ......................... 2,500,000

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Canals and Waterways Purpose

22 For services, expenses, and indirect costs
23 related to maintenance, repair,
24 construction, reconstruction, development
25 and preservation of the New York state
26 canal system. These projects may include
27 but are not limited to dam and lock
28 repair, flood mitigation, infrastructure
29 improvements, canal system resiliency and
30 other projects which prioritize the
31 health, safety, recreation, and welfare of
32 the residents of New York State, and the
33 overall canal system. Notwithstanding any
34 inconsistent provision of law, all or a
35 portion of the funds appropriated herein
36 may be suballocated or transferred to any
37 state department, agency, public authori-
38 ty, or public benefit corporation
39 (95CC2416) ......................... 50,000,000

40 WATERSHED MODELING (CCP) ......................... 1,500,000

41------------------------

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Environmental Protection or Improvements Purpose
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS 2024-25

For services, expenses, and indirect costs related to watershed modeling for the Mohawk and Oswego River Basins. All or a portion of the funds appropriated hereby may be transferred to state operations. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95WM2406) .......................... 1,500,000
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canal System Account - 30301
5 Canals and Waterways Purpose

6 By chapter 54, section 1, of the laws of 2023:
7 For the maintenance, construction, reconstruction, development or
8 promotion of the New York State Canal System in accordance with the
9 provisions of section 92-u of the state finance law including the
10 payment of liabilities prior to April 1, 2023. (95012316)(46201)...
11 7,500,000 ........................................ (re. $2,713,000)

12 EMPIRE STATE TRAIL (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Environment and Recreation Purpose

16 By chapter 54, section 1, of the laws of 2017:
17 For the costs and expenses, including personal services, nonpersonal
18 services, fringe benefits and indirect costs of projects related to
19 improvements, alterations, rehabilitation and completion of the
20 Empire State Trail network in the hudson river valley, champlain
21 valley and along the erie canal, including the payment of liabil-
22 ities incurred prior to April 1, 2017. All or a portion of the funds
23 appropriated herein may be suballocated or transferred to any
24 department, agency or public authority (95ET17ER) (81112) .........
25 77,000,000 ........................................ (re. $9,108,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

By chapter 54, section 1, of the laws of 2022:
For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants (31012208) (48001) ............... 2,500,000 ........................................... (re. $2,489,000)
DEPARTMENT OF STATE
CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS

5 Capital Projects Funds - Other ..... 212,000,000 833,142,000
6 ---------------- ----------------
7 All Funds ......................... 212,000,000 833,142,000
8 ================ ================

9 DOWNTOWN REVITALIZATION (CCP) .............................. 200,000,000
10 --------------
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Economic Development Purpose

14 For services and expenses, loans, grants, and costs associated with program administra-
15 tion, including the payment of liabilities incurred prior to April 1, 2024. The receipt of funding from
16 this appropriation to a municipality may be conditioned upon a certification by the Division of Housing
17 and Community Renewal that such municipality is a pro-housing community.
18 The receipt of funding from this appropriation may also be directed to communities impacted by the closure of New York state correctional and juvenile justice facili-
19 ties. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the follow-
20 ing:
21 For payments related to a downtown revitali-
22 zation program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.
23 An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2409) (51275) ..... 200,000,000
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>MAINTENANCE AND REPAIR (CCP)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
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<tr>
<td>5</td>
<td>For payments to provide for the regulation of cemetery corporations and</td>
<td></td>
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<td></td>
<td>maintenance of abandoned cemetery property and the repair of vandalized</td>
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<td>gravesites under paragraph (h) of section 1507 of the not-for-profit</td>
<td></td>
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<tr>
<td></td>
<td>corporation law (19CR2403)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>13</td>
<td>NYS COMMISSION ON AFRICAN AMERICAN HISTORY</td>
<td>10,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Capital Projects Fund - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Commission on African American History</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses, loans, grants, including program administration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>costs, for the New York State Commission on African American History,</td>
<td></td>
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<tr>
<td></td>
<td>including the payment of liabilities incurred prior to April 1, 2024. All</td>
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<tr>
<td></td>
<td>or a portion of the funds appropriated hereby may be suballocated or</td>
<td></td>
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<tr>
<td></td>
<td>transferred to any department, agency, or public authority. (19AA2403)</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2023. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base.
16 An amount up to $100,000,000 is hereby appropriated for services and
17 expenses related to the economic development, transportation, and
18 community projects administered through the NY Forward program
19 designed and executed by the department of state (19CP2309) (51275)
20 ... 200,000,000 ......................... (re. $200,000,000)

21 By chapter 54, section 1, of the laws of 2022:
22 For services and expenses, loans, grants, and costs associated with
23 program administration, including the payment of liabilities
24 incurred prior to April 1, 2022. All or a portion of the funds
25 appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority, according to the following:
27 For payments related to a downtown revitalization program designed and
28 executed by the department of state and the division of housing and
29 community renewal for transformative housing, economic development,
30 transportation, and community projects, including those designed to
31 increase the property tax base. An amount up to $100,000,000 is
32 hereby appropriated for services and expenses related to the econom-
33 ic development, transportation, and community projects administered
34 through the NY Forward program designed and executed by the depart-
35 ment of state (19CP2209) (51275) ..................
36 200,000,000 .......................... (re. $199,946,000)

37 By chapter 54, section 1, of the laws of 2021:
38 For services and expenses, loans, grants, and costs associated with
39 program administration, including the payment of liabilities
40 incurred prior to April 1, 2021. All or a portion of the funds
41 appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority, according to the following:
43 For payments related to a downtown revitalization program designed and
44 executed by the department of state and the division of housing and
45 community renewal for transformative housing, economic development,
46 transportation, and community projects, including those designed to
47 increase the property tax base (19CP2109) (51275) .................
48 100,000,000 .......................... (re. $100,000,000)
By chapter 54, section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with
program administration, including the payment of liabilities
incurred prior to April 1, 2020. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and
executed by the department of state and the division of housing and
community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
increase the property tax base (19002009) (51275) ..................
100,000,000 ....................................... (re. 94,313,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, loans, grants, and costs associated with
program administration, including the payment of liabilities
incurred prior to April 1, 2019. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and
executed by the department of state and the division of housing and
community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
increase the property tax base (19001909) (51275) ..................
100,000,000 ...................................... (re. $83,101,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, loans, grants, and costs associated with
program administration, including the payment of liabilities
incurred prior to April 1, 2018. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and
executed by the department of state and the division of housing and
community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
increase the property tax base (19001809) (51275) ..................
100,000,000 ...................................... (re. $80,483,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2017. All or a portion of the funds appropriated hereby may
be suballocated or transferred to any department, agency, or public
authority, according to the following:

For payments related to a downtown revitalization program designed and
executed by the department of state and the division of housing and
community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
increase the property tax base (19011709) (51275) ................
98,562,566 ........................................... (re. $70,782,000)

MAINTENANCE AND REPAIR (CCP)

By chapter 54, section 1, of the laws of 2023:
For payments to provide for the regulation of cemetery corporations
and maintenance of abandoned cemetery property and the repair of
vandalized gravesites under paragraph (h) of section 1507 of the
not-for-profit corporation law (19CR2303) (51272) .................
2,000,000 ............................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:
For payments to provide for the regulation of cemetery corporations
and maintenance of abandoned cemetery property and the repair of
vandalized gravesites under paragraph (h) of section 1507 of the
not-for-profit corporation law (19CR2203) (51272) .................
2,000,000 ............................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For payments to provide for the regulation of cemetery corporations
and maintenance of abandoned cemetery property and the repair of
vandalized gravesites under paragraph (h) of section 1507 of the
not-for-profit corporation law (19CR2103) (51272) .................
2,000,000 ............................................. (re. $187,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; grants authorized pursuant to section 970·r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (191313F7) (81096) ... 10,000,000 ............ (re. $330,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>137,512,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>137,512,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM24MO) (81107)

LAW ENFORCEMENT (CCP) 60,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2408) (50109)

30,000,000

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund
DIVISION OF STATE POLICE

CAPITAL PROJECTS 2024-25

1 Equitable Sharing-DSP - Treasury Account - 32221
2 Program Improvement or Program Change Purpose

3 For moneys to the division of state police
4 for the treasury department federal equitable sharing agreement to be used for law
5 enforcement purposes distributed pursuant
6 to a plan prepared by superintendent of
7 the division of state police and approved
8 by the director of the budget.
9 Notwithstanding any provision of law to the
10 contrary, upon approval of the director of
11 the budget, the funding appropriated here-
12 in may be suballocated, interchanged, or
13 transferred and may be used for the
14 payment of prior year liabilities
15 (06TR2408) (50111) ......................... 30,000,000

16 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000
17 --------------------
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Health and Safety Purpose

22 Alterations and improvements for health and
23 safety including liabilities incurred
24 prior to April 1, 2024 (06HS2401) (81028) .... 2,000,000

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 Alterations and improvements for the preser-
29 vation of facilities and the replacement,
30 maintenance and repair of equipment and
31 equipment parts including liabilities
32 incurred prior to April 1, 2024 (06PF2403)
33 (81010) ..................................... 53,482,000

34 NEW FACILITIES (CCP) ........................................ 12,000,000
35 ----------------------
36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 New Facilities Purpose

39 For services and expenses associated with
40 the design, construction and outfitting of
41 new stations and zone headquarters,
42 including, but not limited to the costs of
43 property acquisition, studies, appraisals,
surveys, preparations of plans, design,
construction, equipment and furnishings,
including liabilities incurred prior to
April 1, 2024 (06NF2407) (81009) .......... 12,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2023:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (06FM23MO) (81107) ......
11 9,982,000 ......................................... (re. $6,576,000)

12 IT INITIATIVE PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
17 section 1, of the laws of 2017:

18 For services and expenses related to the development of a records
19 management system. Funds appropriated herein may be suballocated to
20 the office of information technology services to achieve this
21 purpose. The division of criminal justice services, after consulta-
22 tion with the division of state police and the office of information
23 technology, shall submit a plan to the legislative leaders setting
24 forth the plan to develop such a records management system and
25 assessing any privacy and security implications, and no expenditures
26 may be made from this appropriation until the plan has been approved
27 by the legislative leaders (06SC1408) (51919) ......................
28 10,000,000 ....................................... (re. $10,000,000)

29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 2023:

34 Alterations and improvements for health and safety including liabil-
35 ies incurred prior to April 1, 2023 (06HS2301) (81028) ...........
36 2,000,000 ......................................... (re. $2,000,000)

37 By chapter 54, section 1, of the laws of 2022:

38 Alterations and improvements for health and safety including liabil-
39 ies incurred prior to April 1, 2022 (06HS2201) (81028) ...........
40 2,000,000 ......................................... (re. $1,186,000)

41 By chapter 54, section 1, of the laws of 2021:
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) ................
2 2,000,000 ........................................... (re. $956,000)

4 By chapter 54, section 1, of the laws of 2020:
5 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ............
6 2,000,000 ........................................... (re. $1,455,000)

8 By chapter 54, section 1, of the laws of 2019:
9 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ............
10 2,000,000 ........................................... (re. $1,896,000)

12 By chapter 54, section 1, of the laws of 2018:
13 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............
14 2,000,000 ........................................... (re. $1,691,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............
18 2,000,000 ........................................... (re. $1,149,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2023:
24 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023
25 (06PF2303) (81010) ... 53,482,000 ................ (re. $49,046,000)

28 By chapter 54, section 1, of the laws of 2022:
29 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022
30 (06PF2203) (81010) ... 46,635,000 ................ (re. $21,477,000)

33 By chapter 54, section 1, of the laws of 2021:
34 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021
35 (06PF2103) (81010) ... 45,500,000 ................ (re. $16,157,000)

38 By chapter 54, section 1, of the laws of 2020:
39 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020
40 (06PF2003) (81010) ... 45,500,000 ................ (re. $18,308,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2019:
2 Alterations and improvements for the preservation of facilities and
3 the replacement, maintenance and repair of equipment and equipment
4 parts including liabilities incurred prior to April 1, 2019
5 (06PF1903) (81010) ... 45,500,000 ................ (re. $14,787,000)

6 By chapter 54, section 1, of the laws of 2018:
7 Alterations and improvements for the preservation of facilities and
8 the replacement, maintenance and repair of equipment and equipment
9 parts including liabilities incurred prior to April 1, 2018
10 (06PF1803) (81010) ... 40,500,000 ................. (re. $5,738,000)

11 By chapter 54, section 1, of the laws of 2017:
12 Alterations and improvements for the preservation of facilities and
13 the replacement, maintenance and repair of equipment and equipment
14 parts including liabilities incurred prior to April 1, 2017
15 (06PF1703) (81010) ... 35,500,000 ................. (re. $1,370,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Program Improvements Purpose

19 By chapter 54, section 1, of the laws of 2022:
20 For services and expenses associated with the design, construction and
21 renovation of evidence storage facilities at troop headquarters,
22 including but not limited to the costs of studies, appraisals,
23 surveys, preparation of plans, design, construction, equipment, and
24 renovations including liabilities incurred prior to April 1, 2022
25 (06EV2208) (50121) ... 6,000,000 .................. (re. $5,075,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For services and expenses associated with the design, construction and
28 renovation of evidence storage facilities at troop headquarters,
29 including but not limited to the costs of studies, appraisals,
30 surveys, preparation of plans, design, construction, equipment, and
31 renovations including liabilities incurred prior to April 1, 2021
32 (06EV2108) (50121) ... 6,000,000 .................. (re. $1,564,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For services and expenses associated with the design, construction and
35 renovation of evidence storage facilities at troop headquarters,
36 including but not limited to the costs of studies, appraisals,
37 surveys, preparation of plans, design, construction, equipment, and
38 renovations including liabilities incurred prior to April 1, 2020
39 (06EV2008) (50121) ... 6,000,000 .................. (re. $3,763,000)

40 By chapter 54, section 1, of the laws of 2019:
41 For services and expenses associated with the design, construction and
42 renovation of evidence storage facilities at troop headquarters,
43 including but not limited to the costs of studies, appraisals,
44 surveys, preparation of plans, design, construction, equipment, and
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 renovations including liabilities incurred prior to April 1, 2019
2 (06EV1908) (50121) ... 6,000,000 .................. (re. $3,620,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For services and expenses associated with the design, construction and
5 renovation of evidence storage facilities at troop headquarters,
6 including but not limited to the costs of studies, appraisals,
7 surveys, preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2018
9 (06EV1808) (50121) ... 6,000,000 .................. (re. $3,435,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For services and expenses associated with the design, construction and
12 renovation of evidence storage facilities at troop headquarters,
13 including but not limited to the costs of studies, appraisals,
14 surveys, preparation of plans, design, construction, equipment, and
15 renovations including liabilities incurred prior to April 1, 2017
16 (06EV1708) (50121) ... 6,000,000 .................... (re. $961,000)

17 By chapter 55, section 1, of the laws of 2016:
18 For services and expenses associated with the design and construction
19 of evidence storage facilities at troop headquarters, including but
20 not limited to the costs of studies, appraisals, surveys, prepara-
21 tion of plans, design, construction, equipment, and renovations
22 including liabilities incurred prior to April 1, 2016 (06EV1608)
23 (50121) ... 6,000,000 ............................... (re. $419,000)

24 NEW FACILITIES (CCP)
25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2023:
29 For services and expenses associated with the design, construction and
30 outfitting of new stations and zone headquarters, including, but not
31 limited to the costs of property acquisition, studies, appraisals,
32 surveys, preparations of plans, design, construction, equipment and
33 furnishings, including liabilities incurred prior to April 1, 2023
34 (06NF2307) (81009) ... 12,000,000 ................ (re. $12,000,000)

35 By chapter 54, section 1, of the laws of 2022:
36 For services and expenses associated with the design, construction and
37 outfitting of new stations and zone headquarters, including, but not
38 limited to the costs of property acquisition, studies, appraisals,
39 surveys, preparations of plans, design, construction, equipment and
40 furnishings, including liabilities incurred prior to April 1, 2022
41 (06NF2207) (81009) ... 6,000,000 .................... (re. 6,000,000)

42 By chapter 54, section 1, of the laws of 2021:
43 For services and expenses associated with the design, construction and
44 outfitting of new stations and zone headquarters, including, but not
limited to the costs of property acquisition, studies, appraisals,
surveys, preparations of plans, design, construction, equipment and
furnishings, including liabilities incurred prior to April 1, 2021
(06NF2107) (81009) ... 6,000,000 .................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and
outfitting of new stations and zone headquarters, including, but not
limited to the costs of property acquisition, studies, appraisals,
surveys, preparations of plans, design, construction, equipment and
furnishings, including liabilities incurred prior to April 1, 2020
(06NF2007) (81009) ... 6,000,000 .................. (re. $1,699,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and
outfitting of new stations and zone headquarters, including, but not
limited to the costs of property acquisition, studies, appraisals,
surveys, preparations of plans, design, construction, equipment and
furnishings, including liabilities incurred prior to April 1, 2019
(06NF1907) (81009) ... 6,000,000 .................. (re. $887,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State Police Forensic Laboratory

By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction,
reconstruction and outfitting of forensic laboratory facilities,
including, but not limited to the costs of property acquisition,
studies, appraisals, surveys, preparations of plans, design,
construction, equipment and furnishings, including liabilities
incurred prior to April 1, 2023 (06SL2307) (50153) ....................
100,000,000 ........................................ (re. $99,997,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS  REAPPROPRIATIONS
5 Capital Projects Funds - Other ..... 2,021,586,000  5,663,946,000
6 ---------------- ----------------
7 All Funds ......................... 2,021,586,000  5,663,946,000
8 ================ ================
9
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 209,588,000
11
12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs. Notwithstanding any other law to
19 the contrary, all or a portion of the
20 funds appropriated herein may be suballo-
21 cated or transferred to any department,
22 agency, or public authority (28FM24MO)
23 (81107) .................................... 209,588,000
24
25 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 1,320,000,000
26
27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Preservation of Facilities Purpose

30 For services and expenses related to alter-
31 ations and improvements to existing facil-
32 ities for capital maintenance, including
33 but not limited to capital design,
34 construction, reconstruction, rehabili-
35 tation, in-kind replacement of accessory
36 and support structures as well as equip-
37 ment; for in-kind replacement of buildings
38 and facilities upon demonstration, through
39 multi-factor benefit-cost analysis of
40 capital costs and life-cycle operating
41 costs comparing existing facility, reno-
42 vated facility, and new construction, that
43 replacement is more cost-effective and
44 energy-efficient than full renovation and
45 does not exceed existing square footage
except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12403) (45913) ................ 550,000,000

Project Schedule

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2024-25  

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<tr>
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<td>For services and expenses related to alterations and improvements to various facilities</td>
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Total ........................................................................ 550,000
ties including but not limited to capital
design, construction, reconstruction,
rehabilitation, and equipment; for health
and safety, preservation of facilities,
program improvement or program change,
environmental protection, energy conserva-
tion, accreditation, facilities for the
physically disabled, preventative mainte-
nance and related projects, acquisition
and implementation of equipment, software,
hardware and services in consultation with
the office of information technology
services, including costs incurred prior
to April 1, 2024 and subject to a plan
developed and submitted annually by the
state university of New York and approved
by the director of the budget. Funds
appropriated herein may be suballocated to
the state university of New York following
approval by the chancellor of the state
university of New York and the director of
the budget (28F22408) (45939) ............ 100,000,000
For additional services and expenses related
to alterations and improvements to various
facilities including but not limited to
capital design, construction, recon-
struction, rehabilitation, and equipment;
for health and safety, preservation of
facilities, program improvement or program
change, environmental protection, energy
conservation, accreditation, facilities
for the physically disabled, preventative
maintenance and related projects, acquisi-
tion and implementation of equipment,
software, hardware and services in consul-
tation with the office of information
technology services, including costs
incurred prior to April 1, 2024 and
subject to a plan developed and submitted
annually by the state university of New
York and approved by the director of the
budget. Funds appropriated herein may be
suballocated to the state university of New
York following approval by the chan-
cellor of the state university of New York
and the director of the budget (28F32408)
(45939) .................................... 670,000,000
For services and expenses of state universi-
ty of New York hospitals for alterations,
improvements, services and expenses, and
new facilities, including costs incurred
prior to April 1, 2024 subject to a plan developed by the state university and approved by the director of the budget

(28FI2403) (45921) .......................... 150,000,000

PROJECT ADMINISTRATION (CCP) .......................... 28,785,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2024 (28SF2450) (45904) ... 28,785,000

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) .......................... 100,000,000

Capital Projects Funds - Other
State University Capital Projects Fund - 32400
Preservation of Facilities Purpose

Alterations and improvements for projects university-wide including, services and expenses, and new facilities, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2024 (28C12403) .......................... 100,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .......................... 75,000,000

Capital Projects Funds - Other
SUNY Residence Halls Rehabilitation and Repair Fund
SUNY Residence Halls Rehabilitation and Repair Account - 30100
Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state universi-
ty dormitory income fund or other external
revenue sources subject to a plan devel-
oped by the state university and approved
by the director of the budget. Notwith-
standing any other law to the contrary,
all or a portion of the amounts hereby
appropriated may be transferred or subal-
located to the dormitory authority and/or
the state university of New York for such
purpose (28D32403) (45926) ................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2024-25

For the comprehensive construction purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 138,213,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2408) (45931) .. 138,213,000
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ........................................ 947,326,000 ........................................ (re. $3,077,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ........................................ 187,038,000 ........................................ (re. $2,020,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ........................................ 73,125,000 ........................................ (re. $244,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ........................................ 73,125,000 ........................................ (re. $244,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ........................................ 73,125,000 ........................................ (re. $244,000)
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ......................... (re. $456,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... ....................

75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12303) (45913) .........................

650,000,000 ..................................... (re. $646,527,000)

Project Schedule

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<td>Potsdam</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide maintenance projects ................. 3,948
2 Purchase
3 Campus-wide maintenance projects ................. 6,266
4 State Univ Plaza
5 Campus-wide maintenance projects ................. 1,685
6 Stony Brook, incl Health Science Center
7 (HSC) and Long Island State Veterans Home:
8 Campus-wide maintenance projects ................. 29,359
9 Syracuse Health Science Center (HSC)
10 Campus-wide maintenance projects ................. 3,270
11 SUNY Polytechnic
12 Campus-wide maintenance projects ................. 1,285
13 University-wide Alterations and Improvements
14 Maintenance undistributed
15 For priority capital maintenance or
16 capital improvement projects to support
17 the preservation of facilities .................... 468,700
18
19 Total .......................................... 650,000
20
21 By chapter 54, section 1, of the laws of 2022:
22 For services and expenses related to alterations and improvements to
23 existing facilities for capital maintenance, including but not
24 limited to capital design, construction, reconstruction, rehabilita-
25 tion, in-kind replacement of accessory and support structures as
26 well as equipment; for health and safety, preservation of facili-
27 ties, program improvement or program change, environmental
28 protection, energy conservation, accreditation, facilities for the
29 physically disabled, preventative maintenance and related projects,
30 including costs incurred prior to April 1, 2022 and subject to a
31 plan developed and submitted annually by the state university of New
32 York and approved by the director of the budget, and which may
33 include, but not be limited to, projects in the following schedule
34 (28F12203) (45913) ... 550,000,000 .............. (re. $487,688,000)

PROJECT AMOUNT
(projects in the following schedule

Albany
Campus-wide maintenance projects ..................... 9,849
Alfred Ceramics
Campus-wide maintenance projects .................... 776
Alfred State
Campus-wide maintenance projects .................... 2,113
Binghamton
Campus-wide maintenance projects ..................... 10,559
Brockport
Campus-wide maintenance projects ..................... 4,820
Brooklyn Health Science Center (HSC)
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide maintenance projects ................. 2,616
2 SUNY Polytechnic
3 Campus-wide maintenance projects ................. 1,091
4 University-wide Alterations and Improvements
5 Maintenance undistributed
6 For priority capital maintenance or
7 capital improvement projects to support
8 the preservation of facilities ...................... 396,600

---------------------
9 Total .......................................... 550,000
10 ---------------------
11

12 For services and expenses related to alterations and improvements to
13 facilities and capital maintenance for educational opportunity
14 centers (28E02203) (45936) ... 10,000,000 ........ (re. $10,000,000)

15 By chapter 54, section 1, of the laws of 2021:
16 For services and expenses related to alterations and improvements to
17 existing facilities for capital maintenance, including but not
18 limited to capital design, construction, reconstruction, rehabili-
19 tation, in-kind replacement of accessory and support structures as
20 well as equipment; for health and safety, preservation of facili-
21 ties, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2021 and subject to a
25 plan developed and submitted annually by the state university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (28F12103) (45913) ... 550,000,000 .............. (re. $363,009,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Maintenance undistributed
2 For priority capital maintenance or
3 capital improvement projects to support
4 the preservation of facilities ............... 396,600
5 ---------------------
6 Total ........................................... 550,000
7 ---------------------

For services and expenses related to alterations and improvements to
8 facilities and capital maintenance for educational opportunity
9 centers (28E02103) (45936) ... 10,000,000 ........ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2020 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28F12003) (45913) ... 550,000,000 .............. (re. $222,429,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide maintenance projects ................. 1,877
2. Cornell
3. Campus-wide maintenance projects ................. 8,829
4. Cortland
5. Campus-wide maintenance projects ................. 4,550
6. Delhi
7. Campus-wide maintenance projects ................. 1,793
8. Empire State
9. Campus-wide maintenance projects ................. 455
10. Environmental Science and Forestry
11. Campus-wide maintenance projects ................. 2,283
12. Farmingdale
13. Campus-wide maintenance projects ................. 5,403
14. Fredonia
15. Campus-wide maintenance projects ................. 3,326
16. Geneseo
17. Campus-wide maintenance projects ................. 3,339
18. Maritime
19. Campus-wide maintenance projects ................. 1,813
20. Morrisville
21. Campus-wide maintenance projects ................. 2,199
22. New Paltz
23. Campus-wide maintenance projects ................. 4,594
24. Old Westbury
25. Campus-wide maintenance projects ................. 2,941
26. Oneonta
27. Campus-wide maintenance projects ................. 3,878
28. Optometry
29. Campus-wide maintenance projects ................. 899
30. Oswego
31. Campus-wide maintenance projects ................. 5,413
32. Plattsburgh
33. Campus-wide maintenance projects ................. 3,799
34. Potsdam
35. Campus-wide maintenance projects ................. 3,549
36. Purchase
37. Campus-wide maintenance projects ................. 5,252
38. State Univ Plaza
39. Campus-wide maintenance projects ................. 1,354
40. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
41. Campus-wide maintenance projects ................. 23,948
42. Syracuse Health Science Center (HSC)
43. Campus-wide maintenance projects ................. 2,627
44. SUNY Polytechnic
45. Campus-wide maintenance projects ................. 1,081
46. University-wide Alterations and Improvements
47. Maintenance undistributed
48. For priority capital maintenance or capital improvement projects to support the preservation of facilities ................. 396,600
By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) \((45913) \ldots 550,000,000 \ldots (\text{re. } \$116,981,000)

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide maintenance projects ................. 400  
2. Environmental Science and Forestry  
3. Farmingdale  
4. Fredonia  
5. Geneseo  
6. Maritime  
7. Morrisville  
8. New Paltz  
9. Old Westbury  
10. Oneonta  
11. Optometry  
12. Oswego  
13. Plattsburgh  
14. Potsdam  
15. Purchase  
16. State Univ Plaza  
17. Stony Brook, incl Health Science Center  
18. (HSC) and Long Island State Veterans Home:  
19. SUNY Polytechnic  
20. University-wide Alterations and Improvements  

Maintenance undistributed  
For priority capital maintenance or capital improvement projects to support the preservation of facilities ................. 396,600  

Total .......................................... 550,000  

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 state university and approved by the director of the budget
2 (28FI1903) (45921) ... 100,000,000 ............... (re. $99,055,000)

3 Project Schedule
4
5 PROJECT AMOUNT
6 ----------------------------------------------------------
7 (thousands of dollars)
8 Upstate University Hospital ....................... 50,000
9 For university-wide projects
10 Stony Brook University Hospital ................. 50,000
11 For university-wide projects
12 --------------
13 Total ........................................ 100,000
14 ==============

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses related to alterations and improvements to
17 existing facilities for capital maintenance, including but not
18 limited to capital design, construction, reconstruction, rehabili-
19 tation, in-kind replacement of accessory and support structures as
20 well as equipment; for health and safety, preservation of facili-
21 ties, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2018 and subject to a
25 plan developed and submitted annually by the state university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (28F11803) (45913) ... 350,000,000 ............... (re. $33,576,000)

29 Project Schedule
30
31 PROJECT AMOUNT
32 ----------------------------------------------------------
33 (thousands of dollars)
34 Albany
35 Campus-wide maintenance projects ................. 9,685
36 Alfred Ceramics
37 Campus-wide maintenance projects ................. 857
38 Alfred State
39 Campus-wide maintenance projects ................. 2,358
40 Binghamton
41 Campus-wide maintenance projects ................. 10,762
42 Brockport
43 Campus-wide maintenance projects ................. 5,521
44 Brooklyn Health Science Center (HSC)
45 Campus-wide maintenance projects ................. 3,681
46 Buffalo College
47 Campus-wide maintenance projects ................. 6,476
48 Buffalo University
49 Campus-wide maintenance projects ................. 18,002
50 Canton
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25**

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<td>51</td>
<td>For priority capital maintenance or</td>
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capital improvement projects to support the  
preservation of facilities ..................... 196,600  

Total ........................................... 350,000  

For services and expenses related to alterations and improvements to  
extisting facilities for capital maintenance, including but not  
limited to capital design, construction, reconstruction, rehabilita-  
tion, in-kind replacement of accessory and support structures as  
well as equipment; for health and safety, preservation of facili-  
ties, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2018 and subject to a  
plan developed and submitted annually by the state university of New  
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule  
(28FU1803) (45930) ... 200,000,000 ............... (re. $20,802,000)  

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<td>Optometry</td>
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For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ............... (re. $42,739,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

(Thousands of dollars)

1. Upstate University Hospital ....................... 50,000
   For university-wide projects

2. Stony Brook University Hospital ................... 50,000
   For university-wide projects

Total ........................................ 100,000

Project Schedule

PROJECT AMOUNT

(Thousands of dollars)

1. Upstate University Hospital ....................... 40,800
   For university-wide projects

2. Stony Brook University Hospital ................... 36,500
   For university-wide projects

Total ........................................ 77,300

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............. (re. $47,450,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022:
For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to $3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) ... 78,564,000 ............. (re. $75,613,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tation, and equipment; for health and safety, preservation of facil-
2 ities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventative maintenance and related projects,
5 including costs incurred prior to April 1, 2017 and subject to a
6 plan developed and submitted annually by the state university of New
7 York and approved by the director of the budget, and which may
8 include, but not be limited to, projects in the following schedule
(28F11703) (45913) ... 450,000,000 ............... (re. $38,714,000)

Project Schedule

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<td>Campus-wide maintenance projects ..................... 1,979</td>
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<td>Geneseo</td>
<td>Campus-wide maintenance projects ..................... 3,697</td>
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<td>Maritime</td>
<td>Campus-wide maintenance projects .....................</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
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<td>Campus-wide maintenance projects</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Campus-wide maintenance projects</td>
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<tr>
<td>SUNY Polytechnic</td>
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</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
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<tr>
<td>Maintenance undistributed</td>
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</table>

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) 100,000,000 (re. $52,872,000)
# Project Schedule

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<td>Brockport</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide projects ...................................... 584
2. Oswego
3. Campus-wide projects ..................................... 3,739
4. Plattsburgh
5. Campus-wide projects ..................................... 2,498
6. Potsdam
7. Campus-wide projects ..................................... 2,580
8. Purchase
9. Campus-wide projects ..................................... 2,796
10. State Univ Plaza
11. Campus-wide projects .................................. 1,029
12. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
13. Campus-wide projects ................................ 13,780
14. Syracuse Health Science Center (HSC)
15. Campus-wide projects ..................................... 2,333
16. SUNY Polytechnic
17. Campus-wide projects ..................................... 688
18. -----------
19. Total .................................................. 100,000
20. ==============
21. 

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) ...................... 200,000,000 ....................................... (re. $3,664,000)

Project Schedule

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<td>50</td>
<td>Plattsburgh</td>
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## STATE UNIVERSITY OF NEW YORK
**(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)**

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<th>Description</th>
<th>Amount</th>
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<td>5. Campus-wide maintenance projects</td>
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<td>6. State Univ Plaza</td>
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<tr>
<td>7. Campus-wide maintenance projects</td>
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<td>8. Stony Brook, incl Health Science Center (HSC)</td>
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<td>12. University-wide Alterations and Improvements</td>
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<tr>
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<td>14. capital improvement costs, including costs attributable to executive order</td>
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<td>15. 88; ADA and code compliance claims; environmental hazards; emergencies</td>
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<tr>
<td>16. health and safety, and energy conservation needs, asbestos and PCB</td>
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<tr>
<td>17. remediation; fire alarms and sprinklers; electrical, mechanical,</td>
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</tr>
<tr>
<td>18. plumbing and heating and cooling system requirements and other similar</td>
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<td>19. university-wide needs and</td>
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<td>20. University-wide Alterations and Improvements</td>
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<td>21. Maintenance undistributed for priority capital maintenance or capital</td>
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</tr>
<tr>
<td>23. University-wide Alterations and Improvements</td>
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<tr>
<td>24. Maintenance undistributed for university-wide capital maintenance or</td>
<td></td>
</tr>
<tr>
<td>25. capital improvement costs, including costs attributable to executive order</td>
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<tr>
<td>26. 88; ADA and code compliance claims; environmental hazards; emergencies</td>
<td></td>
</tr>
<tr>
<td>27. health and safety, and energy conservation needs, asbestos and PCB</td>
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</tr>
<tr>
<td>28. remediation; fire alarms and sprinklers; electrical, mechanical,</td>
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<tr>
<td>29. plumbing and heating and cooling system requirements and other similar</td>
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<td>30. university-wide needs and</td>
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<td>31. For additional services and expenses related to alterations and</td>
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<tr>
<td>32. improvements to existing facilities for capital maintenance, including</td>
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<td>33. but not limited to services and expenses, service agreements or service</td>
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<tr>
<td>34. contracts and memoranda of understanding; for capital design including</td>
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<td>35. the cost of services provided by private firms, including preparation of</td>
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<td>36. designs, plans, specifications and estimates; facility reconstruction,</td>
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<td>37. rehabilitation, equipment; for health and safety improvements and upgrades</td>
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<td>38. to preserve or enhance facility functioning; for program improvements or</td>
<td></td>
</tr>
<tr>
<td>39. program change; to support improvements in technology, research,</td>
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<tr>
<td>40. environmental protection, energy and resource conservation, and accredit-</td>
<td></td>
</tr>
<tr>
<td>41. ation; to finance costs attributable to executive order 88, ADA and code</td>
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<tr>
<td>42. compliance needs, claims, emergencies and remediation of environmental</td>
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<td>43. hazards; to ensure the functionality of major building systems such as</td>
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<tr>
<td>44. fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cool-</td>
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*PRINTED ON RECYCLED PAPER*
systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) ......................

60,000,000 ........................................ (re. $1,927,000)

Project Schedule

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<td>Buffalo University</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects 2,800</td>
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<td>Campus-wide maintenance projects 1,400</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide maintenance projects ................... 700
2. New Paltz
3. Campus-wide maintenance projects ................... 1,400
4. Old Westbury
5. Campus-wide maintenance projects ................... 700
6. Oneonta
7. Campus-wide maintenance projects ................... 1,200
8. Optometry
9. Campus-wide maintenance projects ................... 300
10. Oswego
11. Campus-wide maintenance projects ................... 1,800
12. Plattsburgh
13. Campus-wide maintenance projects ................... 1,200
14. Potsdam
15. Campus-wide maintenance projects ................... 1,200
16. Purchase
17. Campus-wide maintenance projects ................... 1,300
18. State Univ Plaza
19. Campus-wide maintenance projects ................... 500
20. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
21. Campus-wide maintenance projects ................... 6,200
22. Syracuse Health Science Center (HSC)
23. Campus-wide maintenance projects ................... 1,000
24. SUNY Polytechnic
25. Campus-wide maintenance projects ................... 300
26. University-wide Alterations and Improvements
27. Maintenance undistributed
28. For university-wide capital maintenance or
29. capital improvement costs, including
30. costs attributable to executive order 88; ADA and code compliance claims;
31. environmental hazards; emergencies
32. health and safety, and energy conserva-
33. tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-
34. trical, mechanical, plumbing and heating
35. and cooling system requirements and
36. other similar university-wide needs ............ 5,700
37. University-wide Alterations and Improvements
38. Maintenance undistributed
39. For priority capital maintenance or capi-
40. tal improvement projects to support the
41. preservation of facilities ....................... 9,000
42. -----------------
43. Total ........................................... 60,000
44. ==============
45. By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ............................... 30,000,000 ........................................ (re. $5,011,000)

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<tr>
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<tr>
<td>Brockport</td>
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<td>Campus-wide projects</td>
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<td>Canton</td>
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<td>Cobleskill</td>
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<tr>
<td>Cornell</td>
<td></td>
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<tr>
<td>Campus-wide projects</td>
<td>1,400</td>
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</table>
1. Campus-wide projects ........................................... 700
2. Delhi ........................................................................... 300
3. Empire State .................................................................. 50
4. Environmental Science and Forestry .................................. 350
5. Farmingdale .................................................................... 700
6. Fredonia .......................................................................... 550
7. Geneseo ........................................................................... 550
8. Maritime ............................................................................ 250
9. Morrisville ......................................................................... 350
10. New Paltz .......................................................................... 700
11. Old Westbury ..................................................................... 350
12. Oneonta ............................................................................ 600
13. Optometry .......................................................................... 150
14. Oswego ............................................................................. 900
15. Plattsburgh ......................................................................... 600
16. Purchase ............................................................................ 600
17. State Univ Plaza ................................................................. 650
18. Stony Brook, incl Health Science Center ................................. 250
19. (HSC) and Long Island State Veterans Home: ......................... 3,100
20. Syracuse Health Science Center (HSC) .................................. 500
21. SUNY Polytechnic ............................................................... 150
22. University-wide Alterations and Improvements ...................... 450
23. University-wide capital project costs, .............................. including costs attributable to executive
24. order 88; ADA and code compliance claims; ........................ environmental hazards; emergencies health
25. and safety, and energy conservation needs, ........................ asbestos and PCB remediation; fire alarms
26. and sprinklers; electrical, mechanical,
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 plumbing and heating and cooling system  
2 requirements and other university-wide  
3 needs ...................................................... 2,850  
4 University-wide Alterations and Improvements  
5 Maintenance undistributed  
6 For priority capital projects ....................... 4,500  
7  
8 Total ...................................................... 30,000  
9  
10 By chapter 54, section 1, of the laws of 2015:  
11 For services and expenses related to alterations and improvements to  
12 existing facilities for capital maintenance, including but not  
13 limited to services and expenses, service agreements or service  
14 contracts and memoranda of understanding; for capital design includ-  
15 ing the cost of services provided by private firms, including prepara-  
16 tion of designs, plans, specifications and estimates; facility  
17 reconstruction, rehabilitation, equipment; for health and safety  
18 improvements and upgrades to preserve or enhance facility function-  
19 ing; for program improvements or program change; to support improve-  
20 ments in technology, research, environmental protection, energy and  
21 resource conservation, and accreditation; to finance costs attribut-  
22 able to executive order 88, ADA and code compliance needs, claims,  
23 emergencies and remediation of environmental hazards; to ensure the  
24 functionality of major building systems such as fire alarms and  
25 sprinklers, electrical, mechanical, plumbing, heating/cooling  
26 systems and supporting infrastructure, including underground utili-  
27 ties; and to provide for facilities for the disabled and related  
28 projects including costs incurred prior to April 1, 2015 subject to  
29 a plan developed by the state university of New York and approved by  
30 the director of the budget (28FP11503) (45913) .......................  
31 200,000,000 ........................................... (re. $5,560,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>Binghamton</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>4,007</td>
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<tr>
<td>Buffalo College</td>
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# State University of New York

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## Capital Projects - Reappropriations 2024-25

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<th>Campus-wide maintenance projects</th>
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<tr>
<td>3</td>
<td>Cobleskill</td>
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<tr>
<td>4</td>
<td>Cornell</td>
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<tr>
<td>5</td>
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<td>10,294</td>
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<td>6</td>
<td>Environmental Science and Forestry</td>
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<td>7</td>
<td>Farmingdale</td>
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<td>Stony Brook, incl Health Science Center (HSC)</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - RE Appropriations 2024-25

1 Campus-wide maintenance projects .................. 1,060
2 University-wide Alterations and Improvements
   Maintenance undistributed
3 For university-wide capital maintenance or
   capital improvement costs, including
   costs attributable to executive order 88; ADA and code compliance claims;
   environmental hazards; emergencies
   health and safety, and energy conserva-
   tion needs, asbestos and PCB remediation;
   fire alarms and sprinklers; electrical,
   mechanical, plumbing and heating
   and cooling system requirements and
   other similar university-wide needs .......... 16,500
4 University-wide Alterations and Improvements
   Maintenance undistributed
5 For priority capital maintenance or
   capital improvement projects to support the
   preservation of facilities .................... 20,000
6 --------------
7 Total ......................................... 200,000
8 ==============
9 For services and expenses for alterations and improvements to existing
10 facilities for capital maintenance, at Stony Brook, including the
11 health science center (HSC), including but not limited to service
12 agreements or service contracts and memoranda of understanding; for
13 capital design including the cost of services provided by private
14 firms, including preparation of designs, plans, specifications and
15 estimates; facility reconstruction, rehabilitation, equipment; for
16 health and safety improvements and upgrades to preserve or enhance
17 facility functioning; for program improvements or program change; to
18 support improvements in technology, research, environmental
19 protection, energy and resource conservation, and accreditation; to
20 finance costs attributable to executive order 88, ADA and code
21 compliance needs, claims, emergencies and remediation of environ-
22 mental hazards; to ensure the functionality of major building
23 systems such as fire alarms and sprinklers, electrical, mechanical,
24 plumbing, heating/cooling systems and supporting infrastructure,
25 including underground utilities; and to provide for facilities for
26 the disabled and related projects including costs incurred prior to
27 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $148,000)
28 By chapter 54, section 1, of the laws of 2014:
29 Advances for alterations and improvements to existing facilities for
30 capital critical maintenance, including but not limited to services
31 and expenses, service agreements or service contracts and memoranda
32 of understanding; for capital design including the cost of services
33 provided by private firms, including preparation of designs, plans,
34 specifications and estimates; facility reconstruction, rehabili-
35 tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ................ (re. $9,568,000)

Project Schedule

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<th>AMOUNT</th>
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## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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<td>State Univ Plaza</td>
<td>$15,913</td>
</tr>
<tr>
<td>Stony Brook, incl HSC</td>
<td>$4,400</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td>$64,659</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>$3,093</td>
</tr>
<tr>
<td>University-wide</td>
<td>$16,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>...</td>
</tr>
<tr>
<td>Less an amount to be allocated by the board of trustees</td>
<td>(98,000)</td>
</tr>
<tr>
<td>Total</td>
<td>$402,000</td>
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</tbody>
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*PRINTED ON RECYCLED PAPER*
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ................................. (re. $8,310,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville Campus-wide Electrical Feeders and Distribution</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta Campus Welcome Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Mezzanine</td>
<td>60,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,000</td>
</tr>
</tbody>
</table>

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ................. (re. $315,000)
Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>facility rehabilitation and research lab</td>
<td></td>
</tr>
<tr>
<td>renovations</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allo-
cated only pursuant to a plan setting forth an itemized list of
projects with the amount to be received by each, or the methodology
for allocating such appropriation. Such plan shall be subject to the
approval of the temporary president of the senate and the director
of the budget and thereafter shall be included in a resolution call-
ing for the expenditure of such monies, which resolution must be
approved by a majority vote of all members elected to the senate
upon a roll call vote (28F41403) (45906) ...........................
49,000,000 ........................................ (re. $3,694,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2013 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F21303) (45913) ...........................
60,000,000 ........................................ (re. $863,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>improvements to the Campus Electrical</td>
<td></td>
</tr>
<tr>
<td>Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
(45913) ... 550,000,000 ........................... (re. $3,612,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus</td>
<td>32,477</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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</tr>
<tr>
<td>Campus-wide projects, including Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovation of Underground Utilities</td>
<td>$24,305</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
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<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>$65,903</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>$5,830</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Old Gym for Business School</td>
<td>$7,001</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>$32,862</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>$16,417</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>$6,351</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>$1,168</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>$8,328</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>$15,243</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>$13,382</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>$13,769</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>$6,363</td>
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<tr>
<td>Morrisville</td>
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<tr>
<td>Campus-wide projects, including Renovate Charlton Hall, Phase I</td>
<td>$8,229</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Upgrade Electrical Distribution</td>
<td>$16,680</td>
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<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Repave Access and Ring Road</td>
<td>$9,513</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Telecommunication and Data Systems</td>
<td>13,896</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
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<tr>
<td>Campus-wide projects, Bathroom Renovations</td>
<td>3,103</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
<td>21,032</td>
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<tr>
<td>Plattsburgh</td>
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<tr>
<td>Campus-wide projects, including Replacement of High Temperature Water Heaters</td>
<td>13,676</td>
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<tr>
<td>Potsdam</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Masonry Restoration to Various Buildings</td>
<td>13,850</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings</td>
<td>18,360</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
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<tr>
<td>Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including Replacement of Electrical Feeders</td>
<td>74,524</td>
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<tr>
<td>Syracuse Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including Upgrade Steam Plant</td>
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<tr>
<td>Utica-Rome</td>
<td></td>
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<tr>
<td>Campus-wide projects, including South Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements Maintenance Undistributed</td>
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<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs,</td>
<td></td>
</tr>
<tr>
<td>asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
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emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2011 subject to
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regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
(45913) ... 550,000,000 ........................... (re. $6,135,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
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<tr>
<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior Building Reconstruction</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
<td>12,738</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall</td>
<td>24,779</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation</td>
<td>65,913</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,612</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Home Economics-Old Quad Building</td>
<td>7,163</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution</td>
<td>32,058</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,418</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Road and Sidewalk Improvements</td>
<td>6,269</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security System Upgrades</td>
<td>1,301</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,355</td>
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<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Walkways and Plazas</td>
<td>15,542</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
<td>13,234</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security Upgrades/Card Access Installation</td>
<td>13,885</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
<td>6,268</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,162</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Elting Gymnasium</td>
<td>16,991</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
<td>9,147</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Rehab Physical Education Building</td>
<td>13,805</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Office Areas</td>
<td>3,108</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Campus-wide projects, including Rehab
2. Lanigan Hall Ph. II .................................... 20,826
3. Plattsburgh
4. Campus-wide projects, including Field
5. House Mechanical Rehab ............................. 13,877
6. Potsdam
7. Campus-wide projects, including Rebuild
8. Exterior Plazas ........................................ 13,752
9. Purchase
10. Campus-wide projects, including Masonry
11. Repairs-Natural Science Building ................. 18,572
12. State Univ Plaza
13. Campus-wide projects, including Plaza Bldg
14. Boiler Replacement ................................. 4,595
15. Stony Brook, incl Health Science Center (HSC)
16. Campus-wide projects, including Rehab
17. Mechanical Systems-Various Bldgs ............... 74,679
18. Syracuse Health Science Center (HSC)
19. Campus-wide projects, including Abate/
20. Renovate Academic Labs-6 South Univ Hospi-
21. tal .................................................... 10,092
22. Utica-Rome
23. Campus-wide projects, including Upgrade
24. Parking/Landscape-Student Cntr/Field House ...... 3,175
25. University-wide Alterations and Improvements
26. Maintenance Undistributed
27. For university-wide capital critical main-
28. tenance or capital improvement costs,
29. including costs attributable to executive
30. order 111; ADA and code compliance claims;
31. environmental hazards; emergencies health
32. and safety, and energy conservation needs,
33. asbestos and PCB remediation; fire alarms
34. and sprinklers; electrical, mechanical,
35. plumbing and heating and cooling system
36. requirements and other similar university-
37. wide needs ........................................... 16,500
38. ----------------
39. Total .................................................. 550,000
40. ===============

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
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specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
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regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
(45913) ... 550,000,000 ....................... (re. $4,783,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Renovate</td>
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<tr>
<td>University Library</td>
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<td>Alfred Ceramics</td>
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<td>Merrill Hall-Structural Upgrades</td>
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<td>Alfred State</td>
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<td>Campus-wide projects, including Replace</td>
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<td>Roof-Orvis Gym</td>
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<td>Binghamton</td>
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<tr>
<td>Campus-wide projects, including Replace</td>
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<tr>
<td>Electrical Systems-VARIOUS Bldgs</td>
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<tr>
<td>Campus-wide projects, including Replace</td>
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<tr>
<td>Roofs-VARIOUS Bldgs, Ph I</td>
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<tr>
<td>Buffalo Health Science Center (HSC)</td>
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<td>Campus-wide projects, including Replace</td>
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<td>Windows-Basic Sci Bldg, Ph I</td>
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<td>Replace Storm Sewer Syst Components</td>
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<td>Lighting Renewal, North Campus, Ph I</td>
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<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
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<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
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# STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - RE Appropriations 2024-25

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<thead>
<tr>
<th>#</th>
<th>Project Description and Location</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Locker Rooms - Bldg. 14A</td>
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<td>3</td>
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<td>13</td>
<td>Campus-wide projects, including Replace Site Lighting - Various Locations</td>
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<td>14</td>
<td>Fredonia</td>
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<td>15</td>
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<td>Geneseo</td>
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<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
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<td>Maritime</td>
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<td>21</td>
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<td>Campus-wide projects, including Site Renovation - Ph II</td>
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<tr>
<td>25</td>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
<td>8,922</td>
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<td>26</td>
<td>Oneonta</td>
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<td>27</td>
<td>Campus-wide projects, including Rehab Physical Science Building</td>
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<td>Optometry</td>
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<td>29</td>
<td>Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders</td>
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<td>30</td>
<td>Oswego</td>
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<td>31</td>
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<td>Plattsburgh</td>
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<td>33</td>
<td>Campus-wide projects, including Replace Parking</td>
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<td>34</td>
<td>Potsdam</td>
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<td>35</td>
<td>Campus-wide projects, including Rehab HVAC</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
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<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Systems-Kellas &amp; Timerman Halls</td>
<td>14,080</td>
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<td>2</td>
<td>Purchase</td>
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<td>3</td>
<td>Campus-wide projects, including Expansion</td>
<td>18,483</td>
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<td>4</td>
<td>of University Police Department</td>
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<td>5</td>
<td>State Univ Plaza</td>
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<tr>
<td>6</td>
<td>Campus-wide projects, including Renovate</td>
<td>4,592</td>
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<td>7</td>
<td>Plaza Bldg-3rd Floor South</td>
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<tr>
<td>8</td>
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<td>9</td>
<td>Campus-wide projects, including Rehab</td>
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<td>10</td>
<td>Mechanical Systems-Various Bldgs</td>
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<td>11</td>
<td>Syracuse Health Science Center (HSC)</td>
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<tr>
<td>12</td>
<td>Campus-wide projects, including Abate/</td>
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<tr>
<td>13</td>
<td>Renovate Academic Labs-6 South Univ</td>
<td>9,122</td>
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<tr>
<td>14</td>
<td>Hospital</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide projects, including Upgrade</td>
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<tr>
<td>17</td>
<td>Parking/Landscape-Student Cntr/Field</td>
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<td>18</td>
<td>University-wide Alterations and Improvements</td>
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<td>19</td>
<td>Maintenance Undistributed</td>
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</tr>
<tr>
<td>20</td>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
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</tr>
<tr>
<td>21</td>
<td>including costs attributable to executive order 111; ADA and code compliance</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>claims; environmental hazards; emergencies health and safety, and energy</td>
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</tr>
<tr>
<td>23</td>
<td>conservation needs, asbestos and PCB remediation; fire alarms and sprinklers</td>
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<tr>
<td>24</td>
<td>electrical, mechanical, plumbing and heating and cooling system requirements</td>
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<tr>
<td>25</td>
<td>and other similar university wide needs</td>
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</tr>
<tr>
<td>26</td>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ........................... (re. $3,006,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects, including Renovate Health Center</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Broome County</td>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
</tr>
<tr>
<td>Canton</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
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<tr>
<td>Cobleskill</td>
<td></td>
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<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Roof Replacement - Various Buildings</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Campus-wide projects, including Moffett Renovation</td>
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<tr>
<td>2</td>
<td>Delhi Campus-wide projects, including Sanford Hall</td>
</tr>
<tr>
<td>3</td>
<td>Empire State Campus-wide projects, including Site Rehab</td>
</tr>
<tr>
<td>4</td>
<td>Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>5</td>
<td>Farmingdale Campus-wide projects, including Whitman Hall</td>
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<tr>
<td>6</td>
<td>Fredonia Campus-wide projects, including William's Center Interior Rehab</td>
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<tr>
<td>7</td>
<td>Geneseo Campus-wide projects, including Bailey Hall Renovation</td>
</tr>
<tr>
<td>8</td>
<td>Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym</td>
</tr>
<tr>
<td>9</td>
<td>Morrisville Campus-wide projects, including Charlton Hall</td>
</tr>
<tr>
<td>10</td>
<td>New Paltz Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg</td>
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<tr>
<td>11</td>
<td>Old Westbury Campus-wide projects, including Replace Heat/Chill Plant &amp; Distribution System</td>
</tr>
<tr>
<td>12</td>
<td>Oneonta Campus-wide projects, including Physical Science Building</td>
</tr>
<tr>
<td>13</td>
<td>Optometry Campus-wide projects, including HVAC Rehab Phase I</td>
</tr>
<tr>
<td>14</td>
<td>Oswego Campus-wide projects, including Piez Hall Reconstruction</td>
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<tr>
<td>15</td>
<td>Plattsburgh Campus-wide projects, including Beaumont Hall - Phase I</td>
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<tr>
<td>16</td>
<td>Potsdam Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows</td>
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<td>17</td>
<td>Purchase Campus-wide projects, including Rehab HVAC Visual Arts Bldg</td>
</tr>
<tr>
<td>18</td>
<td>State Univ Plaza</td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Campus-wide projects, including Repair Facade - Historic Plaza Building</td>
<td>4,596</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including Interior</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Campus-wide projects, including Renovate Weiskotten Basement Central Core</td>
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<tr>
<td>Utica-Rome</td>
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<tr>
<td>Campus-wide projects, including Site</td>
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<tr>
<td>University-wide Alterations and Improvements</td>
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<tr>
<td>Maintenance Undistributed</td>
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</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs,</td>
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<tr>
<td>asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements and other similar university</td>
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<tr>
<td>wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
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</tbody>
</table>

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## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>(thousands of dollars)</td>
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<td>Albany</td>
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<tr>
<td>such as Relocation of the Data Center</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>such as McMahon Hall Window Replacement</td>
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<td>Alfred State</td>
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<tr>
<td>such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
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<td>Binghamton</td>
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<td>such as Science II, IV and V Renovations</td>
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<td>such as Smith Hall Infrastructure/Exterior Renovations</td>
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<td>such as Elevator Upgrades and HVAC Replacement</td>
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<td>such as Rockwell Hall Renovations</td>
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<td>Buffalo University</td>
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<tr>
<td>such as Underground Utility Renovations on both North and South campuses</td>
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<td>Canton</td>
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<tr>
<td>such as Structural Renovations to Dana Hall</td>
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<td>Cobleskill</td>
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<td>such as Dairy Complex Infrastructure Improvements</td>
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<td>Cornell</td>
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<td>such as Warren Hall Renovation</td>
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<td>Cortland</td>
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<tr>
<td>such as Power Plant Upgrades and Lusk</td>
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Field House Renovations .......................... 16,916

Delhi
Campus-wide critical maintenance projects
such as Upgrades to Alumni Hall and Road
& Sidewalk Improvements .......................... 6,068

Empire State
Campus-wide critical maintenance projects
such as Security System Upgrades ................. 736

Environmental Science and Forestry
Campus-wide critical maintenance projects
such as Electrical Substation Replacement
and Illick Hall Exterior Renovations ................. 8,515

Farmingdale
Campus-wide critical maintenance projects
such as Roof and Elevator Replacements .......... 15,199

Fredonia
Campus-wide critical maintenance projects
such as Fenton Hall Renovations and
Campus Code Compliance, Phase II ................. 13,857

Geneseo
Campus-wide critical maintenance projects
such as Security Upgrades and Newton
Hall Renovation, Phase II .......................... 14,607

Maritime
Campus-wide critical maintenance projects
such as Reisenberg Gym HVAC Upgrades and
Roof Replacement .................................. 5,971

Morrisville
Campus-wide critical maintenance projects
such as Minor Renovation Projects ............... 8,693

New Paltz
Campus-wide critical maintenance projects
such as Elting Gymnasium Renovation ............ 16,456

Old Westbury
Campus-wide critical maintenance projects
such as Campus Center Renovations ............... 9,194

Oneonta
Campus-wide critical maintenance projects
such as Electrical Upgrades and Heating
Plant Renovation, Phase II ........................ 14,285

Optometry
Campus-wide critical maintenance projects
such as Restroom Renovations, Phase I &
II ...................................................... 3,248

Oswego
Campus-wide critical maintenance projects
such as Penfield Library Renovation and
Utilities & Infrastructure Program Study .......... 21,931

Plattsburgh
Campus-wide critical maintenance projects
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. such as Hudson Hall Renovation, Phase II ...... 13,824
2. Potsdam
3. Campus-wide critical maintenance projects
   such as Stowell & Flagg Hall HVAC Rehabili-
   tations ........................................... 14,233
4. Purchase
5. Campus-wide critical maintenance projects
   such as various HVAC Rehabilitations ............ 16,015
6. State Univ Plaza
7. Campus-wide critical maintenance projects
   such as Plaza Building Window Replace-
   ments ................................................ 5,141
8. Stony Brook, incl Health Science Center (HSC)
9. Campus-wide critical maintenance projects
   such as Old Chemistry Building Reno-
   vation ............................................... 72,893
10. Syracuse Health Science Center (HSC)
11. Campus-wide critical maintenance projects
    such as various Weiskotten Hall Reno-
    vations ........................................... 7,839
12. Utica-Rome
13. Campus-wide critical maintenance projects
   such as Underground Electrical Upgrades/
   Replacements ........................................ 3,009
14. University-wide Alterations and Improvements
15. For University-wide capital critical main-
    tenance or capital improvement costs,
    including costs attributable to execu-
    tive order 111; ADA compliance claims;
    environmental hazards; emergencies for
    health and safety, and energy conserva-
    tion needs, asbestos and PCB remedi-
    ation; fire alarms and sprinklers; elec-
    trical, mechanical, plumbing and heating
    and cooling system requirements along
    with other similar university-wide needs ...... 16,500
    ------------------
16. Total ........................................... 550,000

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to alterations and improvements to
various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative
2 maintenance and related projects, acquisition and implementation of
3 equipment, software, hardware and services in consultation with the
4 office of information technology services, including costs incurred
5 prior to April 1, 2023 and subject to a plan developed and submitted
6 annually by the state university of New York and approved by the
7 director of the budget. Funds appropriated herein may be suballo-
8 cated to the state university of New York following approval by the
9 chancellor of the state university of New York and the director of
10 the budget (28F22308) (45939) ..............................
11 100,000,000 ..................................... (re. $100,000,000)
12 For additional services and expenses related to alterations and
13 improvements to various facilities including but not limited to
capital design, construction, reconstruction, rehabilitation, and
equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, acquisition
and implementation of equipment, software, hardware and services in
consultation with the office of information technology services,
including costs incurred prior to April 1, 2023 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget. Funds appropriated
herein may be suballocated to the state university of New York
following approval by the chancellor of the state university of New
York and the director of the budget (28F32308) (45939) ............
17 370,000,000 ..................................... (re. $370,000,000)
18 For services and expenses related to alterations and improvements to
research facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
and accreditation, including costs incurred prior to April 1, 2023
and subject to a plan approved by the chancellor of the state
university of New York and the director of the budget (28FL2308)
(45942) ... 200,000,000 ............................... (re. $200,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>University at Buffalo</td>
<td></td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>100,000</td>
</tr>
<tr>
<td>Stony Brook University</td>
<td></td>
</tr>
<tr>
<td>For university-wide projects</td>
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</tr>
<tr>
<td></td>
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<tr>
<td>Total</td>
<td>200,000</td>
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</tbody>
</table>

For services and expenses of state university of New York hospitals
for alterations, improvements, services and expenses, and new facil-

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. By chapter 54, section 1, of the laws of 2022:
   - For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F2203) (45939) ... 425,000,000 ... (re. $422,035,000)
   - For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F32208) .................. 225,000,000 .................... (re. $222,542,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
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<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2022 subject to a plan developed by the state university and approved by the director of the budget (28F2203) (45921) 150,000,000 .......................... (re. $150,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

(Thousands of dollars)

1 Downstate University Hospital
2 For university-wide projects .................... 50,000
3 Stony Brook University Hospital ............... 50,000
4 For university-wide projects
5 Upstate University Hospital ..................... 50,000
6 For university-wide projects
7 Total ........................................ 150,000

By chapter 54, section 1, of the laws of 2021:

8 For services and expenses related to alterations and improvements to
9 various facilities including but not limited to capital design,
10 construction, reconstruction, rehabilitation, and equipment; for
11 health and safety, preservation of facilities, program improvement
12 or program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, preventative
14 maintenance and related projects, including costs incurred prior to
15 April 1, 2021 and subject to a plan developed and submitted annually
16 by the state university of New York and approved by the director of
17 the budget (28F22108) (45939) ... 100,000,000 .... (re. $60,958,000)
18 For services and expenses of state university of New York hospitals
19 for alterations, improvements, services and expenses, and new facil-
20 ities, including costs incurred prior to April 1, 2021 subject to a
21 plan developed by the state university and approved by the director
22 of the budget (28FI2103) (45921) ......................
23 150,000,000 ..................................... (re. $149,730,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Downstate University Hospital</td>
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<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Upstate University Hospital</td>
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<td>For university-wide projects</td>
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<tr>
<td>Total</td>
<td>150,000</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:

24 For services and expenses of state university of New York hospitals
25 for alterations, improvements, services and expenses, and new facil-
26 ities, including costs incurred prior to April 1, 2020 subject to a
27 plan developed by the state university and approved by the director
28 of the budget (28FI2003) (45921) ......................
29 150,000,000 ..................................... (re. $121,763,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td></td>
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<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
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<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

- For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (45921) ... 100,000,000 .......... (re. $13,861,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

- For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (45903) ... 75,000,000 .......... (re. $12,689,000)
- For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (45921) ... 100,000,000 .......... (re. $14,711,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Upstate University Hospital</td>
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<tr>
<td>For university-wide projects</td>
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</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
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<tr>
<td>For university-wide projects</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) .................. 25,000,000 ........................ (re. $4,581,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. $542,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) .................. 88,000,000 ........................ (re. $19,580,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifica-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. appropriations and estimates; for property acquisition, and facility
2. construction or reconstruction and equipment; claims, emergencies
3. and remediation of environmental hazards. Notwithstanding any incon-
4. sistent provision of law to the contrary, the state university
5. construction fund is hereby authorized to enter into a service
6. agreement to transfer $25,000,000 of this appropriation to universi-
7. ty at Buffalo-affiliated entities for design, construction, property
8. acquisition and equipment costs related to the relocation and
9. construction of the medical school and biomedical sciences facility
10. and related facilities (28201208) (45922) .........................
11. 215,000,000 .......................................... (re. $14,000)

12. By chapter 53, section 1, of the laws of 2008:
13. Advances to SUNY hospitals for alterations, improvements services and
14. expenses, and new facilities, including costs incurred prior to
15. April 1, 2008 subject to a plan developed by the state university
16. and approved by the director of the budget (28FH0808) (45921) ......
17. 450,000,000 ...................................... (re. $39,313,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>Brooklyn</td>
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<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Ambulatory Services Expansion, Phase I</td>
<td></td>
</tr>
<tr>
<td>- Ongoing Critical Maintenance Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- UH North and West Wing Renovations</td>
<td></td>
</tr>
<tr>
<td>- Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Intensive Care Building Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Hospital Building Exterior Renovation</td>
<td></td>
</tr>
<tr>
<td>- Neorointerventional Program Facilities</td>
<td></td>
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<tr>
<td></td>
<td>----------------------------</td>
</tr>
<tr>
<td>Total</td>
<td>450,000</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ........................................ 1,675,613,000 ..................................... (re. 47,914,000)

Project Schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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</tr>
<tr>
<td>Construct Business School</td>
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<tr>
<td>Campus Center Expansion/Improvements</td>
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</tr>
<tr>
<td>Campus Revitalization/Site Improvements</td>
<td>5,000</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Infill Project-Various Buildings</td>
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<tr>
<td>Alfred State</td>
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<tr>
<td>Student Union / Student Activities Center</td>
<td>27,500</td>
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<tr>
<td>Dining Hall</td>
<td>6,000</td>
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<td>Binghamton</td>
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<tr>
<td>Nursing Facility</td>
<td>3,000</td>
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<tr>
<td>Center for Excellence Building</td>
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<tr>
<td>Nursing Facility</td>
<td>5,000</td>
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<tr>
<td>Upgrade to Events Center</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Construct Academic Building</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Life &amp; Health Safety</td>
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<tr>
<td>Improvements</td>
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<tr>
<td>Construct Academic Bldg for School of Public Health</td>
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<td>Expansion of Administration</td>
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<td>Complex</td>
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<tr>
<td>Traditional and Alternative</td>
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</tbody>
</table>
| Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a
service agreement to transfer
up to $6,000,000 in state
university capital construction
funds to Bio-Bat, Inc., to be
administered by The Research
Foundation of State University
of New York, for the construc-
tion, reconstruction, rehabil-
itation and redevelopment of
energy sources development at
the Brooklyn Army Terminal
biotechnology commercial and
research center. Bio-Bat, Inc.,
or its designee is authorized
to construct, reconstruct,
rehabilitate and redevelop
energy sources for such facil-
ity using funds transferred
from the state university
construction fund to Bio-Bat,
Inc. ............................. 6,000
Buffalo College
Renovate/Addition Science
Building - Phase I .............. 45,000
Renovate/Addition Science
Building - Phase II ............. 48,262
Buffalo University
UB Gateway & Urban Technology
Incubator Phases I, II, III
Downtown. Notwithstanding
any inconsistent
provision of law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a
service agreement to transfer
up to $32,000,000 of this
appropriation in
State University capital
construction funds to the Buffalo
2020 Development Corporation for
the purpose of constructing,
acquiring, or creating a
Clinical/Translational Research
facility on the downtown
campus, an incubator facility
on the downtown campus, the UB
Gateway project, and reimbursing
the University at Buffalo
Foundation for property
acquisition for the Educational
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Opportunity Center and the UB Gateway project, provided,
   that all contracts for the construction of any such facilities shall require compliance
   with the provisions of section two hundred twenty of the labor law and shall be subject
   to article XV-a of the executive law ............................... 32,000

2 Construct Clinical/Transitional Research Facility - Ph III.
   Notwithstanding any inconsistent provision of law to the contrary, the State University Construction
   Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law ................ 100,000

3 UB Gateway, Phase IV.
   Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - RE宜PROPRIATIONS 2024-25

1 the provisions of section two
2 hundred twenty of the labor law and
3 shall be subject to article XV-a of
4 the executive law .................. 6,000
5 Canton
6 Center for Athletics/Recreational
7 Complex Phase II ................. 21,200
8 Cobleskill
9 Construct Environmental Science
10 & Technology Center ............... 3,700
11 Construct Agriculture & Technology
12 Center .......................... 38,200
13 Cornell
14 Stocking Hall Renovation and
15 Replacement ....................... 64,000
16 Construct Surge Space for Stocking
17 Hall .............................. 16,000
18 Replacement of the Dairy Barn ..... 7,000
19 Cortland
20 Construct Student Life Center ..... 51,200
21 Delhi
22 Campus Utility Master Plan ........ 1,000
23 Farnsworth Hall ................... 6,000
24 Empire State
25 Construct Regional Center-Suffolk
26 CC Amermann Campus Facility .... 12,900
27 Environmental Science and Forestry
28 Construct Gateway Building ........ 22,000
29 Renovation and addition for Marshall
30 Hall and Illick hall ................ 6,000
31 Adirondack Ecological Center ..... 2,500
32 Student Recreation Center at
33 Ranger School .................... 250
34 Farmingdale
35 Construct School of Business ..... 28,900
36 New Daycare Center ............... 7,500
37 Covered Practice Field ................ 175
38 Physical Infrastructure ............ 750
39 Applied Mathematics Center ....... 1,000
40 Information Commons/Green
41 Library .......................... 1,000
42 Fredonia
43 Construct/Renovate Science
44 Technology Building ............... 38,000
45 Addition/Renovate Rockefeller
46 Arts Center ........................ 40,000
47 Geneseo
48 College Stadium Rehab &
49 Renovation ......................... 16,300
50 Brody Hall ........................ 800
51 HVAC Improvements ............... 1,500
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Track Improvements</td>
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</tr>
<tr>
<td>2</td>
<td>Maritime</td>
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</tr>
<tr>
<td>3</td>
<td>Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>4</td>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>5</td>
<td>Morrisville</td>
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</tr>
<tr>
<td>6</td>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>7</td>
<td>Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>8</td>
<td>New Paltz</td>
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</tr>
<tr>
<td>9</td>
<td>Library Renovation</td>
<td>12,800</td>
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<tr>
<td>10</td>
<td>Construct Science Building</td>
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</tr>
<tr>
<td>11</td>
<td>Old Westbury</td>
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<tr>
<td>12</td>
<td>Renovation of Library/Academic Space</td>
<td>13,000</td>
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<tr>
<td>13</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
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<tr>
<td>15</td>
<td>Rehabilitate Physical Science Building</td>
<td>30,000</td>
</tr>
<tr>
<td>16</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Renovate to Improve Clinical Space</td>
<td>2,200</td>
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<tr>
<td>18</td>
<td>Campus Center for Student Life</td>
<td>4,500</td>
</tr>
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<td>19</td>
<td>Oswego</td>
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</tr>
<tr>
<td>20</td>
<td>General Science Lab</td>
<td>69,500</td>
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<tr>
<td>21</td>
<td>Plattsburgh</td>
<td></td>
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<tr>
<td>22</td>
<td>Renovate/Expand School of Business</td>
<td>20,400</td>
</tr>
<tr>
<td>23</td>
<td>Purchase</td>
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<tr>
<td>24</td>
<td>Performing Arts Building</td>
<td>55,000</td>
</tr>
<tr>
<td>25</td>
<td>Potdsam</td>
<td></td>
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<tr>
<td>26</td>
<td>Renovate/Construct Center for Integrated Technology Learning</td>
<td>20,900</td>
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<tr>
<td>27</td>
<td>Renovate for Theater Arts &amp; Film Programs</td>
<td>10,400</td>
</tr>
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<td>28</td>
<td>State Univ Plaza</td>
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<tr>
<td>29</td>
<td>Site Rehabilitation / Plaza Renovation</td>
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<tr>
<td>30</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
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<tr>
<td>31</td>
<td>Construct Student Recreation Center - Phase II</td>
<td>18,000</td>
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<tr>
<td>32</td>
<td>Construct Computer Science Building</td>
<td>40,800</td>
</tr>
<tr>
<td>33</td>
<td>To support development of academic and student program space at Stony Brook Southampton campus</td>
<td>5,000</td>
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<tr>
<td>34</td>
<td>Renovate/modernize classroom buildings, laboratories and new student learning spaces at Stony Brook Southampton</td>
<td>7,500</td>
</tr>
<tr>
<td>35</td>
<td>Construct Marine Science Bldg -</td>
<td></td>
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<tr>
<td>36</td>
<td>Southampton</td>
<td>6,900</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Long Island State Veteran's Home .................. 5,000
2. Computational Biomedicine Visualization and drug development magnet facility at Stony Brook University . 2,000
3. Stony Brook Long Island Children's Hospital / MART Center ............ 3,000
4. Planning of Stony Brook Law School .................................. 250
5. Stadium Expansion .................. 2,700
6. Stony Brook Long Island Children's Hospital / MART Center ............ 45,000
7. University/Basketball Arena ...... 12,300
8. Syracuse Health Science Center (HSC) Lab Addition/Surge Space -
9. Institute for Human Performance ... 72,000
10. Construct Academic Building ......... 36,000
11. Cord Blood Center Phase II ........ 10,000
12. Utica-Rome Center for Advanced Technology. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the State University College of Technology at Utica-Rome ........ 27,500
13. Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 fort schuyler management
2 corporation, or other
3 appropriate corporation,
4 pursuant to appropriation
5 for the construction of a
6 center for advanced tech-
7 nology and other related
8 facilities for the state
9 university college of
10 technology at utica-rome ............ 400
11 Student Center - Equipment .......... 1,250
12 Field House Equipment .............. 1,750
13 Statewide
14 New York Network ................... 2,000
15 Castle Renovation - Notwith-
16 standing any provision of
17 law to the contrary, all
18 or a portion of the funds
19 appropriated hereby may be
20 suballocated or trans-
21 ferred to any department,
22 agency, or public authori-
23 ty pursuant to a plan
24 developed by the urban
25 development corporation
26 and approved by the direc-
27 tor of the division of the
28 budget to support capital
29 costs associated with the
30 implementation of the plan ...... 12,450
31 Albany Emerging Technology
32 and Entrepreneurial Complex,
33 or other project identified
34 and approved by the governor
35 and the chancellor of the
36 state university of New York,
37 pursuant to the NY-SUNY 2020
38 challenge grant program ........... 42,000
39 ------------
40 Schedule Subtotal ............ 1,675,613
41 ==============

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
42 Advance for alterations and improvements to various facilities includ-
43 ing services and expenses, service contracts, memorandum of under-
44 standing, capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 technology, environmental protection, energy conservation, accredi-
48 tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2007 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28F10708) (45922) ...........
379,700,000 ...................................... (re. $14,509,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Administration Building Repairs</td>
<td>1,391</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
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<tr>
<td>such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
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<tr>
<td>Special Events Recreation Center Construction</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Smith Hall Renovations</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Basic Science Building Heating &amp; Air Conditioning Renovations</td>
<td>1,968</td>
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<tr>
<td>Buffalo College</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Replace Underground Water-Lines</td>
<td>4,384</td>
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<td>Buffalo University</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
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<tr>
<td>such as Alumni Hall Replace Pool Condensing Units</td>
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<tr>
<td>Canton</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Payson Hall Repairs</td>
<td>938</td>
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<tr>
<td>Cobleskill</td>
<td></td>
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<tr>
<td>Warm Water Aquaculture Center Construction</td>
<td></td>
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<tr>
<td>&amp; Facility Conversion</td>
<td>3,500</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Electric Distribution System Reno-</td>
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</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>University</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornell</td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
<td>6,038</td>
</tr>
<tr>
<td>Cortland</td>
<td>Studio West Expansion &amp; Renovation</td>
<td>15,000</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide critical maintenance projects such as Campus Roads &amp; Sidewalk Repairs, Phase I</td>
<td>3,043</td>
</tr>
<tr>
<td>Empire State</td>
<td>Construct Regional Center</td>
<td>15,660</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades</td>
<td>1,085</td>
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<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
<td>4,600</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
<td>12,000</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
<td>18,850</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
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<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
<td>10,740</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
<td>51,275</td>
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</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
<td>1,479</td>
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<tr>
<td>2</td>
<td>Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
<td>2,545</td>
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<tr>
<td>3</td>
<td>Optometry Safety &amp; Facility Upgrades, Phase I</td>
<td>9,000</td>
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<tr>
<td>4</td>
<td>Oswego Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
<tr>
<td>5</td>
<td>Plattsburgh Combined Science Facilities Renovations &amp; Additions</td>
<td>23,000</td>
</tr>
<tr>
<td>6</td>
<td>Potsdam Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls Renovations</td>
<td>2,474</td>
</tr>
<tr>
<td>7</td>
<td>Purchase Visual Arts Facility - Heating &amp; Air Conditioning Renovations</td>
<td>8,500</td>
</tr>
<tr>
<td>8</td>
<td>State University Plaza Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
<td>917</td>
</tr>
<tr>
<td>9</td>
<td>Stony Brook, including Health Science Center (HSC) Southampton Campus Renovations</td>
<td>20,800</td>
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<tr>
<td>10</td>
<td>LI Veterans Home (Matching Grant Funds)</td>
<td>1,000</td>
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<td>11</td>
<td>Campus-wide critical maintenance projects such as Campus Walkway &amp; Lighting Upgrades</td>
<td>13,267</td>
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<td>12</td>
<td>Syracuse Health Science Center (HSC) Weiskotten Hall Renovations</td>
<td>13,675</td>
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<td>13</td>
<td>Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance</td>
<td>2,165</td>
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<tr>
<td>14</td>
<td>Utica-Rome Campus-wide critical maintenance projects such as Campus Electrical System Upgrade</td>
<td>536</td>
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<tr>
<td>15</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or capital improvement costs</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ........... 5,000

Total ............................................. 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ........ (re. $991,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic village new construction ............... 22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>Center for Distance Learning construction ........ 6,000</td>
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<tr>
<td></td>
<td>Critical maintenance and high priority projects</td>
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<tr>
<td>Universitywide</td>
<td>............................................. 16,423</td>
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<tr>
<td></td>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce ...................................... 5,000</td>
</tr>
<tr>
<td></td>
<td>Total ............................................. 49,723</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule

(28F20608) (45923) ... 436,503,000 ................. (re. $8,632,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------</td>
<td>-------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Albany Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State Athletic Stadium</td>
<td>2,577</td>
</tr>
<tr>
<td>Buffalo University School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic</td>
<td></td>
</tr>
<tr>
<td>Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Frisbee Hall Renovation</td>
<td>6,500</td>
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<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
<tr>
<td>Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 ............................................. 1,000</td>
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<tr>
<td>Martha Van Rensselaer Hall Building Replacement Project</td>
<td>5,000</td>
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<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Bowers Hall/Upgrade Science/Tech</td>
<td>20,000</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Farnsworth Hall</td>
<td>10,000</td>
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<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Dental Hygiene Care Center</td>
<td>1,700</td>
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<tr>
<td>Construction of Student Center</td>
<td>20,000</td>
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<tr>
<td>Forestry</td>
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<tr>
<td>Renovation and addition for Marshall Hall and Illick Hall</td>
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<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Dunkirk Incubator</td>
<td>1,700</td>
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<tr>
<td>Morrisville</td>
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<tr>
<td>Dairy Facility Reconfiguration</td>
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<tr>
<td>New Paltz</td>
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<tr>
<td>Old Main Building</td>
<td>10,000</td>
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<tr>
<td>Oneonta</td>
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<tr>
<td>Renovation of Cooperstown Facility</td>
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<td>Optometry</td>
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</tr>
<tr>
<td>Health and Safety Upgrades</td>
<td>4,000</td>
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<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Renovations/Additions to Science Facilities, Phase I</td>
<td>25,000</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Electrical Projects .............................. 6,226
2. Purchase
3. Campuswide renovations including HVAC ............ 8,100
4. Purchase College Heritage Site ................... 6,000
5. Stony Brook
   Southampton Campus - Renovations ................ 10,000
7. Stadium .......................................... 3,000
8. Gyrodene - Upgrade and renovations ................ 6,000
9. Basketball Arena ................................ 8,000
10. The Living Skin and Cellular Therapy
11. Production Facility ............................. 400
12. Utica-Rome
   Field House ..................................... 20,000
14. University-wide
   For services and expenses of a not-for-
   profit corporation to be created for the
   development of the East Campus of the
   State University of New York at Albany for
   use as biotechnology research and technol-
   ogy center. Notwithstanding any provisions
   of law to the contrary, the State University
   construction fund is hereby authorized to enter into a service agreement to
   transfer up to $10,000,000 in State
   University capital construction funds to a
   not-for-profit corporation to be created
   for the development of biotechnology
   research and technology center on the East
   Campus of the State University of New York
   at Albany ...................................... 10,000
-
32. Total .......................................... 436,503
-
34. By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
   section 1, of the laws of 2014:
   Advance for alterations and improvements to various facilities includ-
   ing services and expenses, service contracts, memorandum of under-
   standing, capital design, construction, acquisition, reconstruction,
   rehabilitation and equipment; for health and safety, preservation of
   facilities, new facilities, program improvement or program change,
   technology, environmental, protection, energy conservation, accredi-
   tation, facilities for the physically disabled and related projects
   including costs incurred prior to April 1, 2005 subject to a plan
   developed by the State University and approved by the director of
   the budget. Notwithstanding any provision of law, rule or regulation
   to the contrary, amounts designated as university-wide, may be made
   available for projects identified and approved by the governor and
   the chancellor of the State University of New York pursuant to the
   NY-SUNY 2020 Challenge Grant Program (28F10508) (45922) ............
30. 234,400,000 ....................................... (re. $203,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>- CESTM power substation construction</td>
<td></td>
</tr>
<tr>
<td>- Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logging management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997</td>
<td>5,000</td>
</tr>
<tr>
<td>ASML High Tech Center construction</td>
<td></td>
</tr>
<tr>
<td>- Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter</td>
<td></td>
</tr>
</tbody>
</table>
into a service agreement
to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ......................... 75,000

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buffalo University</td>
<td>27,000</td>
</tr>
<tr>
<td>Cornell - Pharmacy School</td>
<td>9,000</td>
</tr>
<tr>
<td>Cornell - Martha Van Rensselaer</td>
<td></td>
</tr>
<tr>
<td>Empire State College</td>
<td>20,000</td>
</tr>
<tr>
<td>Fredonia - Heating system</td>
<td>14,000</td>
</tr>
<tr>
<td>Stony Brook - Long Island Veterans' Home improvements</td>
<td>400</td>
</tr>
<tr>
<td>Universitywide - Campuswide priority projects including the Monroe Community College-New Down</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 town Campus and the Orange County Community College- Newburgh Campus according to the following schedule</td>
<td>83,000</td>
</tr>
<tr>
<td>- Campuswide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>- Monroe Community College New Downtown Campus (State Share)</td>
<td>18,000</td>
</tr>
<tr>
<td>- Orange County Community College Newburgh Campus (State Share)</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>234,400</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ............... (re. $12,819,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Albany Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropri-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ation, for the construction of
2 a nanotechnology research
3 facility and equipment for the
4 international venture for
5 nanotechnology on the univer-
6 sity at Albany campus. Fuller
7 road management corporation is
8 authorized to construct such
9 facility using funds trans-
10 ferred from the state univer-
11 sity construction fund to
12 Fuller road management corpo-
13 ration, and other funds avail-
14 able to Fuller road management
15 corporation, pursuant to the
16 terms of an executed lease
17 agreement with the state
18 university of New York trus-
19 tees as authorized by chapter
20 643 of the laws of 1997 ........ 75,000
21 East Campus Cancer Research
22 Bldg/Equipment School of
23 Public Health Expansion.
24 Notwithstanding any inconsist-
25 ent provision of law to the
26 contrary, the state university
27 construction fund is hereby
28 authorized to enter into a
29 service agreement to transfer
30 up to $25,000,000 in state
31 university capital
32 construction funds to the
33 university of Albany founda-
34 tion or its designee for
35 construction of a cancer
36 research center at the east
37 campus and equipment and
38 infrastructure for the school
39 of public health expansion,
40 therefore ......................... 25,000
41 Life Sciences Bldg Equipment ...... 14,000
42 New Entry/Admissions Bldg
43 Equipment ........................ 3,500
44 New Entry/Admissions Bldg
45 Site/Plaza Improvements .......... 5,000
46 Life Sciences Bldg
47 Complete Shelled Wing ............ 2,000
48 Brubacher Hall .................... 1,000
49 Alfred Ceramics
50 Expansion of the School of Arts

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## STATE UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 &amp; Design</td>
<td>10,000</td>
</tr>
<tr>
<td>Binghamton Nanotech Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Downtown Campus</td>
<td>4,000</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate’s Biotechnology Incubator Project.</td>
<td></td>
</tr>
<tr>
<td>Canton Nenaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>Cornell ILR Faculty Wing Restoration</td>
<td>3,000</td>
</tr>
<tr>
<td>Cortland Child Care Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Empire State Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale Library Renovations, Roof and Renovations</td>
<td>1,500</td>
</tr>
<tr>
<td>Athletic Complex Renovation</td>
<td>500</td>
</tr>
<tr>
<td>Student &amp; Financial Information Sys. Soft/Hardware</td>
<td>1,000</td>
</tr>
<tr>
<td>Forestry Bio Fuel Initiative</td>
<td>500</td>
</tr>
<tr>
<td>Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>Public Display</td>
<td>3,150</td>
</tr>
<tr>
<td>Fredonia High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>Geneseo Integrated Science Building Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Maritime Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Student Union Building</td>
<td></td>
</tr>
</tbody>
</table>

### Notes
- Printed on recycled paper.
<table>
<thead>
<tr>
<th>Project Details</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation and Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Electrical Systems Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Central Plaza Renovations and Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>Expansion and outdoor athletics</td>
<td></td>
</tr>
<tr>
<td>stadium and new engineering</td>
<td>22,200</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Southampton Acquisition</td>
<td>35,000</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Services Building</td>
<td>13,600</td>
</tr>
<tr>
<td>University at Buffalo</td>
<td></td>
</tr>
<tr>
<td>School of Engineering - Phase 1</td>
<td>25,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY)</td>
<td>2,500</td>
</tr>
<tr>
<td>New York Network</td>
<td>1,600</td>
</tr>
<tr>
<td>Educational Opportunity</td>
<td></td>
</tr>
<tr>
<td>Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester</td>
<td>12,000</td>
</tr>
<tr>
<td>Construction, acquisition,</td>
<td></td>
</tr>
</tbody>
</table>
1 renovation or rehabilitation
2 of a facility including
3 equipment and other necessary and incidental costs
4 related to a new Educational Opportunity Center to be
5 located in the City of Buffalo ...................... 12,000
6 --------------------------------------------
7 Total ........................................ 415,775
8 ===========
9
10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
11 An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to
12 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,104,000)

13 Project Schedule
14 AMOUNT
15 (thousands of dollars)
16
17 Brooklyn
18 Emergency Department Expansion
19 including Bio-terrorism
20 Readiness construction and
21 renovation ................................. 5,000
22 Emergency system Expansion and
23 Information Technology
24 Infrastructure ............................. 3,000
25 Cardiovascular Service
26 restoration and expansion ............. 4,000
27 Intensive Care Unit Expansion ....... 2,000
28 Ambulatory Services Expansion and
29 rehabilitation ............................. 3,000
30 Parking Services Expansion and
31 Rehabilitation ............................ 2,000
32 Clinical Laboratory Relocation ....... 3,000
33 Additional Hospital-wide
34 priorities ............................... 1,000
35 Syracuse
36 Additional costs related to
37 medical/surgical expansion ........... 10,000
38 East Wing Ambulatory Cancer
39 Center ................................. 10,000
40 Additional Hospital-wide
41 priorities .............................. 3,000
42 Stonybrook HSC
43 Cancer Center .......................... 23,000
44 --------------------------------------------
45 69,000
By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) ...........
1,612,000,000 ..................................... (re. $3,130,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924)... 25,002,000 ...................... (re. $86,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ..........
350,000,000 ....................................... (re. $5,312,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Children's Center</td>
<td></td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>-Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 - Pediatric Center
2 - Northwing Renovation
3 - Operating Room Expansion
4 Stony Brook ........................................ 123,600
5 For university-wide projects which may
include but are not limited to:
6 - Cardiovascular Expansion
7 - Cancer Center
8 - Neonatal Intensive Care Unit and Obstetrics
9 - Expansion Ambulatory Surgery Expansion
10 - Medical/Surgical Expansion
11 University-wide Hospital Projects .............. 25,000
12 - Subject to a plan developed by the state
13 university and approved by the director
14 of the budget
15
16 Total ............................................. 350,000
17
18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
19 section 1, of the laws of 2016:
20 For additional General Maintenance and improvements (28R89808) (45923)
21 ... 100,250,000 .................................. (re. $1,476,000)
22
23 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
24
25 Capital Projects Funds - Other
26 State University Capital Projects Fund
27 State University Capital Projects Account - 32400
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 2014:
30 Alterations and improvements for projects university-wide including,
31 services and expenses, new facilities, and projects approved pursuant
32 to the NY-SUNY 2020 challenge grant program, which may include
33 revenue transfers from various external revenue sources and the
34 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
35 150,000,000 .................................. (re. $34,762,000)
36
37 By chapter 54, section 1, of the laws of 2013:
38 Alterations and improvements for projects university-wide including,
39 services and expenses, new facilities, and projects approved pursuant
40 to the NY-SUNY 2020 challenge grant program, which may include
41 revenue transfers from various external revenue sources and the
42 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
43 25,000,000 .......................... (re. $15,158,000)
44
45 By chapter 54, section 1, of the laws of 2012:
46 Alterations and improvements for projects university-wide including,
47 services and expenses, new facilities, and projects approved pursu-
By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) .......... 500,000,000 ...................................... (re. $91,512,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ........... 150,000,000 ...................................... (re. $17,401,000)

By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)

By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for projects university-wide including services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 100,000,000 ...................................... (re. $92,981,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements for projects university-wide including services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 100,000,000 ...................................... (re. $42,911,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Preservation of Facilities Purpose
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:
2 For services and expenses of capital improvements, available to state university of New York state-operated and statutory colleges as defined in section 352 of the education law subject to a plan approved by the director of the budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ... 100,000,000 ........................ (re. $100,000,000)

12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

13 Capital Projects Funds - Other
14 SUNY Residence Halls Rehabilitation and Repair Fund
15 SUNY Residence Halls Rehabilitation and Repair Account - 30100
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2023:
18 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32303) (45926) ... 75,000,000 ................. (re. $74,958,000)

28 By chapter 54, section 1, of the laws of 2022:
29 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ............... (re. $56,879,000)

39 By chapter 54, section 1, of the laws of 2021:
40 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ............... (re. $26,887,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ............... (re. $4,180,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 ............... (re. $7,662,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 ............... (re. $2,930,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2015:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred or suballocated to the dormitory authori-
10 ty and/or the state university of New York for such purpose
11 (28D31503) (45926) ... 50,000,000 .................. (re. $2,929,000)

12 By chapter 54, section 1, of the laws of 2014:
13 Alterations and improvements for residence hall rehabilitation
14 projects and for residence hall renovations including services and
15 expenses, to be financed by a transfer from the debt service fund
16 state university dormitory income fund or other external revenue
17 sources subject to a plan developed by the state university and
18 approved by the director of the budget. Notwithstanding any other
19 law to the contrary, all or a portion of the amounts hereby appro-
20 priated may be transferred or suballocated to the dormitory authori-
21 ty and/or the state university of New York for such purpose
22 (28D31403) (45926) ... 50,000,000 .................. (re. $2,241,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31303) (45926) ... 50,000,000 .................. (re. $2,129,000)

34 By chapter 54, section 1, of the laws of 2012:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31203) (45926) ... 45,000,000 .................. (re. $3,624,000)

45 By chapter 54, section 1, of the laws of 2011:
46 Alterations and improvements for residence hall rehabilitation
47 projects and for residence hall renovations including services and
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2024-25

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred to the dormitory authority and/or the
7 state university of New York for such purpose (28D31103) (45926) ... 
8 90,000,000 ................................. (re. $1,804,000)

9 By chapter 53, section 1, of the laws of 2008:
10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund - 330 or other external
14 revenue sources subject to a plan developed by the state university
15 and approved by the director of the budget. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be transferred to the dormitory authority and/or
18 the State University of New York for such purposes (28D30803)
19 (45926) ... 123,000,000 .................... (re. $1,009,000)

20 By chapter 53, section 1, of the laws of 2003:
21 Alterations and improvements for residence hall rehabilitation
22 projects and for residence hall renovations including services and
23 expenses, to be financed by a transfer from the debt service fund
24 state university dormitory income fund - 330 or other external
25 revenue sources subject to a plan developed by the state university
26 and approved by the director of the budget.
27 Notwithstanding any other law to the contrary, all or a portion of the
28 amounts hereby appropriated may be transferred to the dormitory
29 authority for such purposes (28D30303) (45926) ....................
30 100,000,000 ................................................ (re. $118,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
   section 1, of the laws of 2016:
   For additional state financial assistance to community colleges for
   alterations and improvements to various facilities including capital
   design, construction, acquisition, reconstruction, rehabilitation
   and equipment; for health and safety, preservation of facilities,
   new facilities, program improvement or program change, environmental
   protection, energy conservation, accreditation, facilities for the
   physically disabled, and related projects. Notwithstanding any other
   law to the contrary, all or a portion of the amounts hereby appro-
   priated may be suballocated or transferred to the state university
   construction fund for such purposes (28PR98C1) (45908) ...........
   25,000,000 .......................................... (re. $201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
   section 1, of the laws of 2018:
   For an additional advance for state financial assistance to community
   colleges for alterations and improvements to various facilities
   including capital design, construction, acquisition, reconstruction,
   rehabilitation and equipment; for health and safety, preservation of
   facilities, new facilities, program improvement or program change,
   environmental protection, energy conservation, accreditation, facil-
   ities for the physically disabled, and related projects including
   plan preparation costs incurred prior to April 1, 1998. Notwith-
   standing any other law to the contrary, all or a portion of the
   amounts hereby appropriated may be suballocated or transferred to
   the state university construction fund or the dormitory authority of
   the state of New York for such purposes (28NF98C1) (81067) ........
   175,000,000 ....................................... (re. $1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:
38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including
costs incurred prior to April 1, 2008, subject to a plan submitted
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund for such purposes (28R80801)
(45909) ... 20,000,000 ...................... (re. $19,441,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(thousands of dollars)

Statewide
Subject to a plan developed
by the state university
and approved by the
director of the budget
Critical Maintenance, Safety
and Security ...................... 40,000 20,000

Total ...................... 40,000 20,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities, including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-
tation, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes; environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2023, subject to a plan submitted by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the state univer-
sity construction fund or the dormitory authority of the state of
New York for such purposes (28CC2308) (45931) ......................
106,020,000 ...................... (re. $106,020,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities, including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS · REAPPROPRIATIONS 2024-25

1. Neither the Governor, the State university or the Dormitory Authority of the State of New York shall be required to expend or spend any funds for any purpose hereunder in a manner that is inconsistent with the provisions of the State Budget Act or the provisions of law governing the appropriation and expenditure of such funds.

2. The following amounts are hereby appropriated for such purposes as the Governor may determine, subject to the approval of the Director of the Budget:

   By chapter 54, section 1, of the laws of 2021:
   For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the Dormitory Authority of the State of New York for such purposes (28CC2108) (45931) 14,617,000 (re. $13,375,000)

   By chapter 54, section 1, of the laws of 2020:
   For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the Dormitory Authority of the State of New York for such purposes (28CC2008) (45931) 46,038,000 (re. $29,961,000)

   By chapter 54, section 1, of the laws of 2019:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) ........ 37,060,000 .................................................. (re. $17,022,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Campus/Program</th>
<th>Estimated Total Share</th>
<th>Estimated 50% Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adirondack Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance</td>
<td></td>
<td></td>
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<tr>
<td>projects</td>
<td>1,366</td>
<td>683</td>
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<tr>
<td><strong>Broome County Community College</strong></td>
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<tr>
<td>CEA Center for Integrated Research</td>
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<tr>
<td>Campus critical maintenance</td>
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<td>48</td>
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<tr>
<td><strong>Cayuga County Community College</strong></td>
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<td></td>
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<tr>
<td>Cornell Cooperative Extension</td>
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<tr>
<td>Building Renovation</td>
<td>4,800</td>
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<tr>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Infrastructure Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td><strong>Cornning Community College</strong></td>
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<tr>
<td>Planetarium Renovations</td>
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<td>225</td>
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<tr>
<td>Campus critical maintenance</td>
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<td>140</td>
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<tr>
<td>Academic Buildings - Safety</td>
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<tr>
<td>Upgrades</td>
<td>150</td>
<td>75</td>
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<tr>
<td><strong>Dutchess County Community College</strong></td>
<td></td>
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<tr>
<td>Aviation Maintenance and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Center</td>
<td>5,000</td>
<td>2,500</td>
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<tr>
<td><strong>Erie Community College</strong></td>
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<tr>
<td>Roof Replacements</td>
<td>3,188</td>
<td>1,594</td>
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<td><strong>Hudson Hall Critical Maintenance</strong></td>
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<tr>
<td>Projects</td>
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<td><strong>Total</strong></td>
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<td>17,022,000</td>
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<td>Project Description</td>
<td>2023-24</td>
<td>2024-25</td>
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<td>---------------------------------------------------------------</td>
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<tr>
<td>1. Capital Projects - Reappropriations 2024-25</td>
<td>5,200</td>
<td>2,600</td>
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<tr>
<td>2. Fashion Institute of Technology</td>
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<tr>
<td>3. Energy Savings Projects - Campuswide</td>
<td>7,840</td>
<td>3,920</td>
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<tr>
<td>4. HVAC Projects - Campuswide</td>
<td>4,602</td>
<td>2,301</td>
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<td>5. Facade Rehabilitation</td>
<td>1,346</td>
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<td>6. Finger Lakes Community College</td>
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<td>7. Campus critical maintenance</td>
<td>1,280</td>
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<td>8. CMAC Renovation</td>
<td>616</td>
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<tr>
<td>9. Parking and Utility Rehabilitation - Campuswide</td>
<td>600</td>
<td>300</td>
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<tr>
<td>10. Master Plan</td>
<td>250</td>
<td>125</td>
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<tr>
<td>11. Athletic Fields Renovation</td>
<td>200</td>
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<tr>
<td>12. Fulton-Montgomery Community College</td>
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<tr>
<td>13. Campus critical maintenance</td>
<td>1,150</td>
<td>575</td>
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<tr>
<td>14. Lab and Classroom Renovations</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>15. Genesee Community College</td>
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<tr>
<td>16. Backup Power Improvements</td>
<td>700</td>
<td>350</td>
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<td>17. Herkimer County Community College</td>
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<tr>
<td>18. Smart Grid Laboratory</td>
<td>192</td>
<td>96</td>
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<tr>
<td>19. Improvements</td>
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<td>50</td>
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<td>20. Hudson Valley Community College</td>
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<tr>
<td>21. Swimming Pool Rehabilitation</td>
<td>60</td>
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<td>22. Guenther Enrollment Service</td>
<td>1,310</td>
<td>655</td>
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<td>23. Master Plan</td>
<td>350</td>
<td>175</td>
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<td>24. Parking Improvements</td>
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<td>25. Jamestown Community College</td>
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<td>26. Campus critical maintenance</td>
<td>1,116</td>
<td>558</td>
</tr>
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<td>27. Mohawk Valley Community College</td>
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<tr>
<td>28. Airframe &amp; Powerplant Hangar</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>29. Campus Wayfinding &amp; Signage</td>
<td>84</td>
<td>42</td>
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<tr>
<td>30. North Country Community College</td>
<td></td>
<td></td>
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<tr>
<td>31. Campus critical maintenance</td>
<td>300</td>
<td>150</td>
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<tr>
<td>32. Orange County Community College</td>
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<td>33. Projects</td>
<td>1,436</td>
<td>718</td>
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<td>34. Campus critical maintenance</td>
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<td>35. Schenectady Community College</td>
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<td>36. Begley Hall Renovations</td>
<td>9,492</td>
<td>4,746</td>
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<td>37. Suffolk County Community College</td>
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<tr>
<td>38. Campus critical maintenance</td>
<td>5,150</td>
<td>2,575</td>
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<tr>
<td>39. North Country Community College</td>
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<td></td>
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<tr>
<td>40. Projects</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>41. Suffolk County Community College</td>
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<td></td>
</tr>
<tr>
<td>42. Roof Replacement and Exterior</td>
<td></td>
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</tr>
</tbody>
</table>

Note: The table above lists capital projects and reappropriations for the State University of New York Community Colleges for the fiscal years 2023-24 and 2024-25. The amounts listed are in thousands of dollars.
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Item</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Improvements</td>
<td>4,490</td>
<td>2,245</td>
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<tr>
<td>2. Campus critical maintenance</td>
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<tr>
<td>projects</td>
<td>1,600</td>
<td>800</td>
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<td>4. Campus Sitework</td>
<td>1,500</td>
<td>750</td>
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<td>5. Equipment and Technology Upgrade</td>
<td>754</td>
<td>377</td>
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<tr>
<td>6. Westchester Community College</td>
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<tr>
<td>Technology Upgrades</td>
<td>1,300</td>
<td>650</td>
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<tr>
<td>7. Library Building A/C Equipment</td>
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<td>550</td>
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<tr>
<td>8. Roof Replacement Phase V</td>
<td>602</td>
<td>301</td>
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<tr>
<td>9. Campuswide</td>
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</tr>
<tr>
<td>Total</td>
<td>74,120</td>
<td>37,060</td>
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</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ......... 74,270,000 ....................................... (re. $42,762,000)

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>798</td>
<td>399</td>
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<tr>
<td>Furniture Fixtures and Equipment</td>
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<tr>
<td>Culinary Center</td>
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<tr>
<td>Columbia-Greene Community College</td>
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<tr>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
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<tr>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
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<tr>
<td>Corning Community College</td>
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<tr>
<td>Critical Maintenance Items</td>
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<tr>
<td>Dutchess County Community College</td>
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<td></td>
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<tr>
<td>Facility Master Planning</td>
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<td></td>
<td>Project Description</td>
<td>Budget</td>
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<tr>
<td>---</td>
<td>---------------------------------------------------------</td>
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</tr>
<tr>
<td>1</td>
<td>Fire Alarm Upgrade</td>
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<td>2</td>
<td>Erie Community College</td>
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<tr>
<td>3</td>
<td>Building Infrastructure</td>
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</tr>
<tr>
<td>4</td>
<td>Improvements/Renovations</td>
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</tr>
<tr>
<td>5</td>
<td>College-wide Site Work</td>
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<tr>
<td>6</td>
<td>Code Compliance Upgrades</td>
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<tr>
<td>7</td>
<td>Roof Replacement and Waterproofing</td>
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<tr>
<td>8</td>
<td>Mechanical, Electrical and Plumbing Improvements</td>
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<tr>
<td>9</td>
<td>College-wide Preservation</td>
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<tr>
<td>10</td>
<td>Fashion Institute of Technology</td>
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<td>11</td>
<td>Energy Savings and Refurbishment</td>
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<tr>
<td>13</td>
<td>College Bookstore Ph 1</td>
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<tr>
<td>14</td>
<td>New Academic Building</td>
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<tr>
<td>15</td>
<td>Finger Lakes Community College</td>
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<tr>
<td>16</td>
<td>Parking and Utility Upgrades</td>
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<tr>
<td>17</td>
<td>Athletic Fields Renovation</td>
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<tr>
<td>18</td>
<td>Critical Maintenance Items</td>
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<td>19</td>
<td>Herkimer County Community College</td>
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<tr>
<td>20</td>
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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to other projects.
the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ...........
55,079,000 ............................................... (re. $16,239,000)

Project Schedule

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ...........

81,176,000 ....................................... (re. $22,727,000)

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ........ 62,153,000 ....................................... (re. $11,712,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and...
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 personal service costs; for health and safety, preservation of
facilities, technology upgrades, program improvements or program
changes, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2014, subject
to a plan submitted by the state university and approved by the
director of the budget, and which may include, but not be limited
to, projects in the following schedule. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund or the dormitory authority of the state of New
York for such purposes (28CC1408) (45912) ......................
32,129,000 ........................................ (re. $12,231,000)

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ...........

38,499,000 ............................................... (re. $10,683,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REappropriations 2024-25

1 Building System Upgrades ........... 1,400 700
2 Suffolk County Community College
3 Infrastructure Improvements ........ 10,300 5,150
4 Site Improvements .................... 3,740 1,870
5 Renovation: Plant Operations ...... 3,650 1,825
6 Renovation: Warehouse ............... 680 340
7 Tompkins-Cortland Community College
8 Master Plan Items ..................... 7,050 3,525
9 Westchester Community College
10 Roofs .................................. 1,210 605
11 Technology Upgrades ................. 1,280 640

-------------------------
Total .......................... 76,998 38,499

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Project Schedule

TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE

(Thousands of dollars)

Adirondack Community College
Capital Improvement Program
Projects ................................. 544 272

Broome Community College
Science Technology Building,
Construction ............................ 2,000 1,000

Cayuga County Community College
Fulton Campus Expansion .............. 5,200 2,600
Performing Arts Center ............... 2,920 1,460

Clinton Community College
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### STATE UNIVERSITY OF NEW YORK
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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**Total** | **173,938** | **86,969**

---

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construction fund or the dormitory authority of the state of New
York for such purposes (28CC1108) (45912) ......................
31,571,000 ................................................ (re. $4,587,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) ...........

799,750 ............................................. (re. $799,000)

### Project Schedule

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<tr>
<th>Project</th>
<th>Estimated State &amp; Local Share</th>
<th>Estimated State Share</th>
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<tr>
<td>Jamestown Community College</td>
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<td>Renovation of Carnahan Center</td>
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<td>Acquisition of land adjacent to Jamestown campus</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) ..........................

22,426,000 ........................................ (re. $3,703,000)

### Project Schedule

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<td>Fashion Institute of Technology</td>
<td>FIT Labs Increase</td>
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<td>Gladys Marcus Library Special Collections</td>
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<td>Haft Auditorium</td>
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<td>Nassau County Community College</td>
<td>Banner Project/Life Sciences Building</td>
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<td>Parking</td>
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<td>Health and Safety</td>
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<td>Infrastructure Assessment and Master Plan Update</td>
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<td>North Country Community College</td>
<td>Capital Planning, Architectural and Engineering Site</td>
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<td>Total</td>
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program

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improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) .................. 45,700,000 ....................................... (re. $11,138,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<td>Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan</td>
<td>1,270</td>
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<td>Library Expansion and Renovation</td>
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<td>Fashion Institute of Technology Improvement Projects Campuswide</td>
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<td>Jamestown Community College Critical Maintenance Projects Campuswide</td>
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<td>ARSC Third Floor Renovations</td>
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<td>Demolition of Dilapidated Housing</td>
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<td>Monroe Community College Parking Lot Expansion (Cattaraugus)</td>
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<td>Library Learning Center Impv (Cattaraugus)</td>
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<td>1 Fire Alarm Upgrades</td>
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<td>2 Road and Parking Lot Paving</td>
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<td>3 Onondaga Community College</td>
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<td>Renovate the Poor Farm and Van Duyan Buildings</td>
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) .......................... (re. $95,358,000)

Project Schedule

(Thousands of dollars)
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<td>and Lab Exhaust</td>
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<td>Construct New Culinary Arts</td>
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<td>Upgrade Biology Laboratories</td>
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<td>Mawhinney Hall Renovation</td>
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<td>Relocate President's Suite</td>
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<td>Rockland Community College</td>
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<td>Multi-Purpose Language Lab</td>
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<td>Art Gallery and Art Studio/</td>
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<td>Cultural Arts Center</td>
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<td>Day Care Center</td>
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<td>Building Energy Conservation</td>
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28PE0608) (45907) ... 41,700,000 ...................... (re. $669,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Student Services Center and
2 Auditorium, Phase 1B
3 Renovations 12,000 6,000
4 Herkimer County Community College
5 Library Addition and Renovation
6 Phase II 6,850 3,400
7 Jamestown Community College
8 Master Plan Phases II and III 5,400 2,700
9 Jefferson Community College
10 Renovation and Revitalization Project
11 Phase II 2,400 1,200
12 Monroe Community College
13 Athletic Field House 12,000 6,000
14 Niagara County Community College
15 Bookstore Expansion Project 1,000 500
16 Orange County Community College
17 Newburgh Campus 30,000 15,000
18 Westchester Community College
19 Master Plan Projects 13,000 6,500
20 
21 Total ............................ 83,400 41,700
22 ======= ========

Additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, new facilities, program improve-
ment or program change, environmental protection, energy conserva-
tion, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund or the dormitory authority
of the state of New York for such purposes (28FD0608) (45908) ...... 40,936,000 .......................... (re. $2,792,000)

Project Schedule

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<td>Fashion Institute of Technology</td>
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for Pedestrian and Vehicular Circulation ....................... 2,000 1,000
Jefferson Community College
McVean Gymnasium/Renovation Projects 2,926 1,463
Nassau County Community College
Performing Arts Center Design ........ 4,500 2,250
Plaza Reconstruction Phase 2 ........ 5,300 2,650
Fire Alarm Upgrade Phase 1 .......... 500 250
Rockland Community College
Children's Day Care Center ........... 800 400
Simulated Nursing Skills
Training Center ......................... 400 200
Suffolk County Community College
Culinary Equipment & Technology Expenses 300 150
Fire Sprinkler System .................. 546 273
Science and Technology Building ..... 15,000 7,500
Tompkins Cortland Community College
Master Plan Amendment Increase ...... 4,800 2,400
Westchester Community College
Additional Master Plan Projects ...... 40,000 20,000
........ ........
Total.............................. 81,872 40,936

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. $1,678,000)

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| Tompkins Cortland Community College |
| College Athletic Complex ............ 21,200 10,600 |

<p>| Hudson Valley Community College |
| Facility Design and Planning ........ 1,000 500 |</p>
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<td>3 Auditorium and Performing Arts</td>
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### STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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14 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

15 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910)...25,000,000........................ (re. $4,796,000)

#### Project Schedule

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</tr>
<tr>
<td>Cayuga Community College</td>
</tr>
<tr>
<td>Clinton Community College</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
</tr>
<tr>
<td>Corning Community College</td>
</tr>
<tr>
<td>Dutchess Community College</td>
</tr>
<tr>
<td>Erie Community College</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
</tr>
<tr>
<td>Genesee Community College</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
</tr>
<tr>
<td>Jamestown Community College</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Jefferson Community College ............. 726 363
2 Mohawk Valley Community College ...... 1,342 671
3 Monroe Community College ............... 4,060 2,030
4 Nassau Community College ............... 5,134 2,567
5 Niagara County Community College ..... 1,292 646
6 North Country Community College ....... 286 143
7 Onondaga Community College ............. 1,932 966
8 Orange County Community College ....... 1,236 618
9 Rockland Community College ............. 1,524 762
10 Schenectady County Community College ... 790 395
11 Suffolk County Community College ...... 4,372 2,186
12 Sullivan County Community College ..... 380 190
13 Tompkins-Cortland Community College ... 806 403
14 Ulster County Community College ...... 674 337
15 Westchester Community College ......... 3,164 1,582

University-Wide

For University-wide projects
which may include, but are not
limited to funding for a comm-
unity college capital condition
assessment study ......................... 3,700 1,850

Total ..................................... 25,000

State financial assistance to community colleges for alterations and
improvements for technology including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
riated may be suballocated or transferred to the state university
construction fund for such purposes (28RT0308) (45911) ............
10,000,000 ........................................... (re. $71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related projects
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the state university construction fund or the dormi-
tory authority of the state of New York for such purposes (28FC0308)
(45912) ... 175,000,000 .......................... (re. $15,848,000)
<table>
<thead>
<tr>
<th>College Name</th>
<th>Estimated Total</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
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<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
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<td>Clinton Community College</td>
<td>3,200</td>
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<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
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<tr>
<td>Corning Community College</td>
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<tr>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
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<tr>
<td>Erie Community College</td>
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<td>10,900</td>
</tr>
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<td>Project Description</td>
<td>Estimated Cost</td>
<td>Actual Cost</td>
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<tr>
<td>---------------------</td>
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</tr>
<tr>
<td>Dental Hygiene Clinic renovations</td>
<td>19,200</td>
<td>9,600</td>
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<tr>
<td>Masonry restoration</td>
<td>7,600</td>
<td>3,800</td>
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<tr>
<td>Heating Plant renovations</td>
<td>7,400</td>
<td>3,700</td>
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<tr>
<td>Fire alarm and sprinkler upgrade</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>Turbine retrofit</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Instructional space addition</td>
<td>6,200</td>
<td>3,100</td>
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<tr>
<td>Auditorium &amp; Performing Arts Program Facility</td>
<td>3,800</td>
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<tr>
<td>Student Center Facility</td>
<td>7,400</td>
<td>3,700</td>
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<tr>
<td>Wellness Center Facility</td>
<td>19,200</td>
<td>9,600</td>
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<tr>
<td>Campus Fire Alarms integration</td>
<td>7,600</td>
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<tr>
<td>Library &amp; Comm Arts Bldg connection</td>
<td>7,400</td>
<td>3,700</td>
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<tr>
<td>Exterior Lighting and Security Cameras</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>Pool Dehumidification System replacement</td>
<td>5,400</td>
<td>2,700</td>
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<tr>
<td>Athletic Complex Master Plan</td>
<td>6,200</td>
<td>3,100</td>
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<tr>
<td>Library roof replacement</td>
<td>17,512</td>
<td>8,756</td>
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<tr>
<td>Track Facility improvement</td>
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<td>Campus Center Rehab</td>
<td>6,200</td>
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<tr>
<td>Acad/Admin Bldg construction</td>
<td>17,512</td>
<td>8,756</td>
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<td>Jamestown Community College</td>
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<tr>
<td>Hamilton Collegiate Center Improvements</td>
<td>17,512</td>
<td>8,756</td>
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<tr>
<td>Central Heating Plant renovations</td>
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<td>2,700</td>
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<td>Project</td>
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<td>Minimal Appropriations</td>
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<tr>
<td>1</td>
<td>Gymnasium improvements</td>
<td>Jefferson Community College</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Dewey Library renovation</td>
</tr>
<tr>
<td>3</td>
<td>-McVean College Center A/C</td>
<td>Guthrie Science/Engr Building renovation</td>
</tr>
<tr>
<td>4</td>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Rome Campus Master Plan update</td>
</tr>
<tr>
<td>6</td>
<td>-Campus-wide Road Drainage, Walkways, and Signage improvements</td>
<td>Athletic Facilities Master Plan (Ice Arena, Field House) update</td>
</tr>
<tr>
<td>7</td>
<td>Monroe Community College</td>
<td>28,388</td>
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<tr>
<td>8</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Advanced Training &amp; Ed Center construction</td>
</tr>
<tr>
<td>9</td>
<td>-Building 9 Renovation for training and education</td>
<td>Health and Safety renovations</td>
</tr>
<tr>
<td>10</td>
<td>Nassau Community College</td>
<td>36,000</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Emergency Generator upgrade HVAC upgrade Library Renovation</td>
</tr>
<tr>
<td>12</td>
<td>-Cafeteria Floor replacement</td>
<td>Campus Signage upgrade Emergency System upgrade</td>
</tr>
<tr>
<td>13</td>
<td>Niagara County Community College</td>
<td>9,200</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Cafeteria Floor replacement</td>
</tr>
<tr>
<td>15</td>
<td>-Hodson Hall roof replacement</td>
<td>Campus Master Plan update</td>
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<td>16</td>
<td>North Country Community College</td>
<td>2,200</td>
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<td>17</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Classroom renovations Security System upgrade Signage improvements</td>
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<tr>
<td>18</td>
<td>-Coyne Building elevator renovations</td>
<td>Signage improvements</td>
</tr>
<tr>
<td>19</td>
<td>Onondaga Community College</td>
<td>13,600</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Coyne Building elevator renovations Security System upgrade</td>
</tr>
<tr>
<td>21</td>
<td>Orange County Community College</td>
<td>8,800</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide projects which may include, but are not limited to:</td>
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<tr>
<td>Project Description</td>
<td>Cost (2024)</td>
<td>Cost (2025)</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
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<tr>
<td>Bio-Tech Facility upgrades</td>
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<tr>
<td>Cooling Tower replacement</td>
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<tr>
<td>Retaining wall repair</td>
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<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan update</td>
<td></td>
<td></td>
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<tr>
<td>Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elevator upgrades</td>
<td></td>
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<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
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<tr>
<td>Boiler Replacement</td>
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<tr>
<td>Van Curler Room renovations</td>
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<td></td>
</tr>
<tr>
<td>Property acquisition</td>
<td></td>
<td></td>
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<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
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<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<tr>
<td>Health &amp; Safety projects</td>
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<tr>
<td>Roofs repairs</td>
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<tr>
<td>ADA Compliance</td>
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<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
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<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<tr>
<td>Paul Gerry Field House renovations</td>
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<tr>
<td>Window replacement</td>
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<tr>
<td>Student Union renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<tr>
<td>Sports Complex construction</td>
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<tr>
<td>Cyber Cafe/Student Event Area construction</td>
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</tr>
<tr>
<td>Infrastructure repairs</td>
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<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking lots, roads and sidewalk repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
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<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<tr>
<td>Academic Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructional Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center improvements/ expansion</td>
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<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
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<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<td></td>
</tr>
</tbody>
</table>

**Systemwide**

For university-wide projects which may include, but are not limited to:

- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and sidewalk repairs
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/ expansion

For university-wide projects which may include, but are not limited to:

- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and sidewalk repairs
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/ expansion
may include, but are not limited to:

- program improvement

Total ........................................ 175,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>6,502,514,000</td>
<td>14,839,963,000</td>
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<tr>
<td>3,520,000,000</td>
<td>14,580,552,000</td>
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<td>25,168,000</td>
<td>146,347,000</td>
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<td>50,000,000</td>
<td>679,589,000</td>
</tr>
<tr>
<td>10,097,682,000</td>
<td>30,246,451,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) ............... 14,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2024.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232414) (54293) ..... 14,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..................... 25,168,000

New York Metropolitan Transportation Council
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2024-25

1 For the continuing comprehensive transportation planning and coordinated support
2 undertaken as part of the united work
3 programs of participating local planning
4 or municipal agreements in accordance with
5 grant agreements approved by the federal
6 transit administration or the federal
7 highway administration (53243).
8 Personal service (17M12430) (50000) ............ 5,873,000
9 Nonpersonal service (17M42430) (57050) ........ 14,841,000
10 Fringe benefits (17M82430) (60090) ............. 3,726,000
11 Indirect costs (17M92430) (58850) .............. 294,000

12 Watertown Jefferson County Area Transportation Council

13 For the continuing comprehensive transportation planning and coordinated support
14 undertaken as part of the united work
15 programs of participating local planning
16 or municipal agreements in accordance with
17 grant agreements approved by the federal
18 transit administration or the federal
19 highway administration (54203).
20 Personal service (17W12430) (50000) ............ 178,000
21 Nonpersonal service (17W42430) (57050) ........... 134,000
22 Fringe benefits (17W82430) (60090) ............... 113,000
23 Indirect costs (17W92430) (58850) ................ 9,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............ 3,510,000,000
27

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Transportation Account - 31354
31 Federal Aid Highways Purpose

32 For the federal share, from any federal
33 agency under any federal program, of state
34 transportation projects including but not
35 limited to construction, reconstruction,
36 reconditioning and preservation, operating
37 costs as provided for in the bipartisan
38 infrastructure law (BIL) and related prior
39 and successive federal legislation, and
40 the payment of liabilities incurred prior
41 to April 1, 2024.
42 Notwithstanding section 93 of the state
43 finance law or any other law, rule or
44 regulation to the contrary, all or a
45 portion of the funds appropriated herein
46 may be suballocated or transferred to any
47 department, agency, or public authority

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for the implementation of any eligible
electric or zero-emission vehicle activ-
ities authorized under P.L. 117-58
(17032420) (53163) ....................... 3,000,000,000
For the federal share, from any federal
agency under any federal program, of the
acquisition of property for state trans-
portation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2024 (17RW2420) (54259) ........ 50,000,000
For the federal share of engineering costs,
or for reimbursements to the dedicated
highway and bridge trust fund of the
department of transportation, of the
federal share of engineering costs,
including fringe benefits, personal
services, and nonpersonal services, for
activities including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2024 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EG2420) (54260) ....................... 260,000,000
For the federal share of engineering costs,
or for reimbursements to the dedicated
highway and bridge trust fund of the
department of transportation, of the
federal share of engineering costs,
including the contract services provided
by private firms, for activities including
but not limited to the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects, the payment of
liabilities incurred prior to April 1,
2024 and other such purposes as specified
in section 89-b of the state finance law
as amended (17EC2420) (54261) .............. 200,000,000
FEDERAL AIRPORT OR AVIATION (CCP) ........................... 10,000,000

Capital Projects Funds - Federal
1 Federal Capital Projects Fund
2 Federal Capital Projects Account - 31350
3 Aviation Purpose

4 For payment by the state of the federal
5 share of the cost, including payment of
6 liabilities incurred prior to April 1,
7 2024, of construction, reconstruction,
8 alteration and rehabilitation of airport
9 and aviation facilities at Republic
10 airport, including the cost of acquisition
11 of real property, the acquisition of
12 equipment and other related incidental
13 expenses thereto and for the federal share
14 of consultant services in carrying out
15 federally approved aviation studies.
16 Within the amount appropriated herein,
17 authorization is granted to the department
18 of transportation to enter into all neces-
19 sary contracts and agreements, subject to
20 the approval of the director of the budg-
21 et, to carry out the purposes of this
22 appropriation.
23 Prior to requesting a certificate of
24 approval of availability for any of the
25 moneys authorized herein, the commissioner
26 of transportation shall certify to the
27 director of the budget that the federal
28 government has agreed to finance the
29 federal share of the project. However with
30 the approval of the director of the budg-
31 et, projects may be designed prior to
32 federal approval upon the written assur-
33 ance by the commissioner of transportation
34 that federal funds are likely to be forth-
35 coming (17522414) (53248) ................... 10,000,000

36 MAINTENANCE FACILITIES (CCP) ......................... 37,405,000
37

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
43 ifications and estimates, for the acquisi-
44 tion, alterations, and rehabilitation of
45 existing facilities, for the acquisition
46 of land and construction of new facilities
47 for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1,
2024 (17252413) (53249) ..................... 31,634,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifica-
tions, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2024 (17D12430) (53250) .......... 5,771,000

MASS TRANSPORTATION (CCP) ................................... 50,600,000

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC24MT) (54242) ........ 20,000,000

To the Capital District trans-
portation authority for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1. Capital projects in support of public transportation services provided directly or under contract .............. 3,596,000
2. To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,282,600
3. To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700
4. To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500
5. To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 3,958,200
6. Total ................................ 20,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 review and approve eligible activities for
2 reimbursement.
3 Prior to requesting approval of a certif-
4 icate of approval of availability for the
5 moneys hereby appropriated, the commis-
6 sioner of transportation shall certify
7 that each omnibus project progressed under
8 the program has received federal approval.
9 Such certificate shall report the federally
10 authorized level of financial assistance
11 (17OM2429) (53252) .......................... 30,600,000

12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 142,100,000
13
14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Capital Assistance Purpose

17 For payment to the Gateway Development
18 Commission for the New York State share of
19 costs related to the Hudson Yards Concrete
20 Casing--Section 3. (17CC2492) ............... 69,270,000

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Non-MTA Capital Purpose

24 For the payment of the costs of mass trans-
25 portation capital projects and facilities
26 including replacement of buses meeting
27 federal standards for replacement, related
28 bus equipment and the acquisition, design
29 and construction, including engineering
30 and consulting costs, of mass transit bus
31 garages or other mass transportation
32 projects and facilities approved by the
33 commissioner of transportation in a
34 program of projects. Such funding may be
35 part of a total project of which a portion
36 is federally funded but shall not be used
37 in substitution for the required non-fed-
38 eral matching shares of the federally-
39 funded portion of the project to which it
40 is added. The moneys hereby appropriated
41 are to be made available for projects
42 undertaken by mass transit systems other
43 than those mass transit operating agencies
44 which receive money from the metropolitan
45 transportation authority dedicated tax
46 fund. The receipt of funding from this
47 appropriation to a municipality may be
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2024-25

1 conditioned upon a certification by the
2 Division of Housing and Community Renewal
3 that such municipality is a pro-housing
4 community (17NM2431) (53253) .................. 18,500,000

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Rail Service Preservation Purpose

9 For the payment of the costs, including the
10 payment of liabilities incurred prior to
11 April 1, 2024, of the construction and
12 improvement of passenger rail, freight
13 rail, and, notwithstanding any inconsist-
14 ent provisions of law, for port capital
15 facilities outside the jurisdiction of the
16 port authority of New York and New Jersey,
17 including but not limited to the acquisi-
18 tion, construction, reconstruction,
19 improvement or rehabilitation of railroad
20 or port capital facilities, and any capi-
21 tal improvement used in connection here-
22 with, and for the acquisition of real
23 property or interests in real property
24 required or expected to be required there-
25 for (17162441) (53256) ...................... 10,000,000
26 Notwithstanding the provisions of section
27 89-b of the state finance law, for
28 contractual agreements entered into for
29 rail passenger service (17172441) (54278) ... 44,330,000

30 NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000
31

32 Fiduciary Funds
33 Miscellaneous New York State Agency Fund
34 DOT Land Acquisition Projects Account - 60606
35 Non-Federal Aided Highway Purpose

36 For that portion of liabilities incurred by
37 the department of transportation on behalf
38 of entities other than state departments
39 or agencies pursuant to the highway law or
40 transportation law (17502422) (53259) ....... 50,000,000

41 NEW YORK WORKS (CCP) ...................................... 3,396,316,000
42

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Aviation Purpose
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2024. Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2024.

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for
activities including but not limited to,
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion infrastructure projects.

Notwithstanding section 93 of the state
finance law or any other law, rule or
regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged, or transferred from
this appropriation to any other capital
projects appropriation or appropriations

(17992422) (54201) ....................... 3,210,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit systems other than those mass
transit operating agencies which receive
money from the metropolitan transportation
authority dedicated tax fund. The receipt
of funding from this appropriation to a
municipality may be conditioned upon a
certification by the Division of Housing
and Community Renewal that such munici-
pality is a pro-housing community

(17552431) (53102) ......................... 50,400,000

For the payment of the costs, which shall be
reimbursed from bond proceeds, of the
reconstruction, improvement, rehabili-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2024-25

1 tation and maintenance of the existing
2 passenger rail system of the Niagara Fron-
3 tier transportation authority (17NF2431)
4 ............................................... 20,000,000
5 For the payment of the costs of the electri-
6 fication of mass transit bus fleets,
7 including the replacement of conventional
8 fossil-fueled buses with electric buses.
9 The moneys hereby appropriated are to be
10 made available for projects undertaken by
11 mass transit systems other than those mass
12 transit operating agencies which receive
13 money from the metropolitan transportation
14 authority dedicated tax fund (17EB2431)
15 ............................................... 20,000,000
16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Rail Service Preservation Purpose
19 For the construction and improvement of rail
20 freight projects including, but not limit-
21 ed to, the acquisition, construction,
22 reconstruction, improvement or rehabili-
23 tation of any railroad capital facility
24 and any capital improvement used in
25 connection herewith, and for the acquisi-
26 tion of real property or interests in real
27 property required or expected to be
28 required therefor (17552441) (53104) ........ 35,458,000
29 For the construction and improvement of
30 intercity passenger rail corridors,
31 congestion relief, and high-speed rail
32 corridor development projects including,
33 but not limited to, the acquisition,
34 construction, reconstruction, improvement
35 or rehabilitation of any railroad capital
36 facility and any capital improvement used
37 in connection herewith, and for the acquisi-
38 tion of real property or interests in
39 real property required or expected to be
40 required therefor (17552441) (53104) ........ 35,458,000
41 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,894,296,000
42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Aviation Purpose Account - 30053
45 Aviation Purpose
46 PRINTED ON RECYCLED PAPER
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2024-25

1 For Aviation Bureau including personal
2 services, nonpersonal services, fringe
3 benefits and the contract services
4 provided by private firms.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17012414) (54205).

15 Expense accounts (00000) ....................... 1,301,000

16 Capital Projects Funds - Other
17 Dedicated Highway and Bridge Trust Fund
18 Highway and Bridge Capital Account - 30051
19 Highway Maintenance Purpose

20 For the payment of costs, including the
21 payment of liabilities incurred prior to
22 April 1, 2024, of preventive maintenance
23 on state roads and bridges as defined in
24 paragraph (a) of subdivision 1 of section
25 10-d of the highway law, and snow and ice
26 control on state highways, including
27 personal services, nonpersonal services,
28 fringe benefits and contractual services
29 provided by private firms and munici-
30 palities, but not including the costs of
31 heavy equipment (53260).

32 Personal service (170124HM) (50000) ........... 181,280,000
33 Nonpersonal service (170424HM) (57050) ........ 163,767,000
34 Fringe benefits (170824HM) (60090) ............ 119,301,000
35 Indirect costs (170924HM) (58850) .............. 4,949,000
36 For the payment of the costs of heavy equip-
37 ment, including the payment of liabilities
38 incurred prior to April 1, 2024 (54275).

39 Nonpersonal service (170524HM) (57050) ........ 60,953,000

40 Capital Projects Funds - Other
41 Dedicated Highway and Bridge Trust Fund
42 Highway and Bridge Capital Account - 30051
43 Non-Federal Aided Highway Purpose

44 For the payment of the costs, including the
45 payment of liabilities incurred prior to
46 April 1, 2024, of state highways, park-
47 ways, bridges, the New York State Thruway,
48 Indian reservation roads, and facilities
for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2024-25 (53164).

Personal service (17012422) (50000) ............. 5,000,000
Nonpersonal service (17042422) (57050) ........ 20,000,000
Capital projects (17082422) (60551) ............ 449,150,000

For the payment of the costs, including the payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2024-25

1  April 1, 2024, of the acquisition of prop-
2  erty related to construction, recon-
3  struction, reconditioning and preserva-
4  tion, and preventive maintenance of state
5  highways, parkways, bridges, the New York
6  State Thruway, Indian reservation roads,
7  and facilities for which the responsibil-
8  ity is vested with the state department of
9  transportation (17092422) (54276) ............22,000,000

10  Capital Projects Funds - Other
11  Dedicated Highway and Bridge Trust Fund
12  Highway and Bridge Capital Account - 30051
13  Preparation of Plans Purpose

14  Capital Project Management and Traffic and Safety

15  For capital project management and traffic
16  and safety, including personal services,
17  nonpersonal services, fringe benefits, and
18  the contract services provided by private
19  firms (53263).
20  Personal service (17P12430) (50000) ............ 48,261,000
21  Nonpersonal service (17P42430) (57050) .......... 9,597,000
22  Fringe benefits (17P82430) (60090) ............. 31,761,000
23  Indirect costs (17P92430) (58850) .............. 1,318,000

24  Department Management and Administration

25  For department management and administration
26  including personal services, nonpersonal
27  services, fringe benefits and the contract
28  services provided by private firms.
29  Notwithstanding any other provision of law
30  to the contrary, the OGS Interchange and
31  Transfer Authority and the IT Interchange
32  and Transfer Authority as defined in the
33  2024-25 state fiscal year state operations
34  appropriation for the budget division
35  program of the division of the budget, are
36  deemed fully incorporated herein and a
37  part of this appropriation as if fully
38  stated (53262).
39  Personal service (17A12430) (50000) .......... 36,100,000
40  Nonpersonal service (17A42430) (57050) ........ 33,354,000
41  Fringe benefits (17A82430) (60090) .......... 23,758,000
42  Indirect costs (17A92430) (58850) .......... 986,000

43  Design and Construction

44  For engineering services, including personal
45  services, nonpersonal services, and fringe
benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12430) (50000) .......... 277,832,000
Nonpersonal service (17E42430) (57050) .......... 10,741,000
Fringe benefits (17E82430) (60090) .......... 160,832,000
Indirect costs (17E92430) (58850) .......... 6,672,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2430) (57050) ....... 199,520,000

Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12430) (50000) .......... 15,165,000
Nonpersonal service (17R42430) (57050) .......... 302,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 Fringe benefits (17R82430) (60090) ................. 9,981,000
2 Indirect costs (17R92430) (58850) ................ 415,000

3 OTHER TRANSPORTATION AID (CCP) ..................... 967,797,000

4 --------------

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Highway Aid Purpose

8 For capital grants to municipalities under
9 the municipal streets and highways program
10 for repayment of eligible costs of federal
11 aid municipal street and highway projects
12 pursuant to section 15 of chapter 329 of
13 the laws of 1991, as added by section 9 of
14 chapter 330 of the laws of 1991, as
15 amended. The department of transportation
16 shall provide such information to the
17 municipalities as may be necessary to
18 maintain the federal tax exempt status of
19 any bonds, notes, or other obligations
20 issued by such municipalities to provide
21 for the non-federal share of the cost of
22 projects pursuant to chapter 330 of the
23 laws of 1991 or section 80-b of the high-
24 way law (17MA2421) (54265) .................. 39,700,000

25 For capital grants to municipalities under
26 the consolidated local street and highway
27 improvement program:
28 The sum of $539,300,000 to counties, cities,
29 towns and villages for reimbursement of
30 eligible costs of local highway and bridge
31 projects pursuant to sections 16 and 16-a
32 of chapter 329 of the laws of 1991, as
33 added by section 9 of chapter 330 of the
34 laws of 1991, as amended. For the purposes
35 of computing allocations to munici-
36 palities, the amount distributed pursuant
37 to section 16 of chapter 329 of the laws
38 of 1991 shall be deemed to be
39 $130,746,000. The amount distributed
40 pursuant to section 16-a of chapter 329 of
41 the laws of 1991 shall be deemed to be
42 $408,554,000. Notwithstanding the
43 provisions of any general or special law,
44 the amounts deemed distributed in accord-
45 ance with section 16 of chapter 329 of the
46 laws of 1991 shall be adjusted so that
47 such amounts will not be less than 90.169
48 percent of the "funding level" as defined
49 in subdivision 5 of section 10-c of the
highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2421) (54267) ......................... 598,097,000

For capital grants to municipalities for extreme winter recovery: The sum of $150,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of
1991, as added by section 9 of chapter 330
of the laws of 1991, as amended. For the
purposes of computing allocations to munici-
palities, the amount distributed pursuant
to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be
$150,000,000. To the extent that the total
of payment allocations calculated herein
varies from $150,000,000, the payment
amounts to each locality shall be adjusted
by a uniform percentage so that the total
payments equal $150,000,000. Payments
shall be made on the fifteenth day of
June, September, December and March
(17EW2421) (53160) ......................... 150,000,000
For capital grants to cities, towns and
villages for the reimbursement of eligible
capital costs of local highway and bridge
projects within such municipality.
Funds shall be allocated to cities, towns
and villages based on the total number of
New York or United States or interstate
signed touring route miles for which such
municipality has capital maintenance
responsibility, as determined pursuant to
the most recent local highway inventory
conducted by the highway data services
bureau of the department of transporta-
tion.
Eligible capital costs include the costs of
construction and repair of highways,
bridges, highway-railroad crossings, and
other transportation facilities for
projects with a service life of ten years
or more (17TR2421) (54229) .............. 180,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923)....

AIRPORT OR AVIATION PROGRAM (CCP)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ...... 2,800,000 ............. (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

level of financial assistance (17238914) (53230) ...
2,800,000 ............................................. (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ...
10,400,000 ........................................... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ...
3,900,000 .................. (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... ..... 5,100,000 ............. (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available
(17A18614) (53231) ... 19,500,000 ................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance
(17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance
(17178414) (53230) ... ......................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET PROJECT COST</th>
</tr>
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<tbody>
<tr>
<td>To supplement the project</td>
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<td>appropriated by 320/23/71 as</td>
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<tr>
<td>supplemented by 34/8/72, for</td>
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<tr>
<td>the project reading:</td>
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<tr>
<td>&quot;Acquire and develop Republic</td>
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<tr>
<td>Airport, including new</td>
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<tr>
<td>hangars, administration</td>
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<td>building, and other capital</td>
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<tr>
<td>improvements;</td>
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<tr>
<td>acquire lands;</td>
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<tr>
<td>close Zahn's Airport</td>
<td>12/74</td>
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<td>$4,205</td>
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<td>$4,205</td>
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<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ................. (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development.
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993.

11,800,000 .......................................... (re. $824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other
25 Dedicated Highway and Bridge Trust Fund
26 Aviation Purpose Account - 30053
27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2023:
29 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023.
30 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
31 (17232314) (54293) .................................................
32 14,000,000 ....................................... (re. $14,000,000)

42 By chapter 54, section 1, of the laws of 2022:
43 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ............... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 ............... (re. $3,999,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 ............... (re. $3,937,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under...
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231914) (54293) ... 4,000,000 .................... (re. $408,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231814) (54293) ... 4,000,000 .................... (re. $442,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231714) (54293) ... 4,000,000 .................... (re. $555,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231614) (54293) ... 4,000,000 .................... (re. $139,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231514) (54293) ... 4,000,000 ................. (re. $675,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231414) (54293) ... 4,000,000 ................. (re. $136,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231314) (54293) ... 4,000,000 ................. (re. $161,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) ......................... (re. $420,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the costs of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year.

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the costs of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) ............................
8,000,000 ........................................... (re. $5,465,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ed by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) (54293) ............................
8,000,000 ........................................... (re. $811,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ed by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) (54293) ... 8,000,000 .................. (re. $1,323,000)
By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) ... 6,000,000 ........................ (re. $41,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... ..... 6,000,000 ........................ (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... ..... 4,500,000 ........................ (re. $19,000)
By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... ..... 4,500,000 .................... (re. $12,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... ..... 4,500,000 .................... (re. $11,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget (17239514) (54293) ... ....
2 6,500,000 ............................................ (re. $60,000)

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
4 54, section 1, of the laws of 2017:
5 For payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1993, for the preparation of designs,
7 plans, specifications, estimates and studies, for the construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including infrastructure improvements at Stewart and
10 Republic airports, for the costs of real property acquisition,
11 contract engineering services provided by private firms, and other
12 expenses related thereto.
13 The commissioner of transportation shall secure and use any federal
14 funds which are or may become available for the purposes of this
15 appropriation. Any such funds shall be used to reduce the state's
16 share of project costs for which federal funds become available.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budget
20 (17229314) (53234) ... ..... 10,840,000 ...... (re. $1,211,000)
21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
22 54, section 1, of the laws of 2017:
23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 1992, in
29 accordance with the schedule set forth below.
30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget.
33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each airport or aviation project
36 progressed under the program categories listed in the schedule
37 below, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17239214) (54293) ... ..... 12,300,000 ............ (re. $12,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Stewart Airport-15 Account - 32210
43 Aviation Purpose

44 By chapter 54, section 1, of the laws of 2012:
45 For state aid to municipal corporations, private airports as author-
46 ized by section 14-h of the transportation law and for payment of
47 the cost of projects at Stewart and Republic Airports, for the
48 acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) ......................... 3,000,000 .............................. (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ... 5,300,000 .............................. (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 labor organizations for training programs (17RA9914) (53233) ........
2 17,500,000 ............................................... (re. $531,000)
3 For payment of the costs of capital projects as set forth in a memo-
4 randum of understanding among the governor, the majority leader of
5 the senate, and the speaker of the assembly (17RD9914) (53235)
6 4,500,000 ............................................... (re. $1,500,000)
7 For expenses and payments incurred in implementation of the airport
8 improvement and revitalization program (17RE9914) (53236) .........
9 2,500,000 .................................................. (re. $69,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter
11 295, part A, section 1, of the laws of 2001:
12 For payment of the costs of operating and capital projects including,
13 but not limited to, acquisition of real property and facilities;
14 construction, reconstruction, demolition and improvement of capital
15 facilities; and payment of liabilities incurred prior to April 1,
16 1999 (17RB9914) (53237) ... 2,500,000 ............... (re. $757,000)

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 DOT American Recovery and Reinvestment Act Account - 31372
21 American Recovery and Reinvestment Act Purpose

22 By chapter 55, section 1, of the laws of 2009:
23 For Transit Capital Assistance funded by Title 12 of the American
25 shall be subject to all applicable reporting and accountability
26 requirements contained in such act.
27 For the payment of the costs of mass transportation capital projects
28 and facilities including replacement of buses meeting federal stand-
29 ards for replacement, related bus equipment and the acquisition,
30 design and construction, including engineering and consulting costs,
31 of mass transit bus garages or other mass transportation projects
32 and facilities, including liabilities incurred prior to April 1,
33 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
37 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
38 shall be subject to all applicable reporting and accountability
39 requirements contained in such act.
40 For the payment of eligible costs, including but not limited to
41 construction, reconstruction, replacement, improvement, recondi-
42 tioning, rehabilitation, preservation, related appurtenances, equipment,
43 facilities, the acquisition of real property and interests therein,
44 the preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements, including the payment
47 of liabilities incurred prior to April 1, 2009.

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For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170309FS) (53162) .........................
950,700,000 ...................................... (re. $26,547,000)

For Capital Assistance for High Speed Rail Corridors and Intercity
Passenger Rail Service funded by Title 12 of the American Recovery
and Reinvestment Act of 2009. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in such act.

For the payment of eligible costs, including but not limited to
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation, preservation, related appurtenances, equipment,
facilities, the acquisition of real property and interests therein,
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment
of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170409FS) (53241) .........................
600,000,000 ..................................... (re. $114,881,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond
fund pursuant to the provisions of chapter seven hundred fifteen of
the laws of nineteen hundred sixty-seven, known as the "Transporta-
tion Capital Facilities Bond Act", for payment to the capital
projects fund for disbursements from such fund pursuant to appropri-
ations for the acquisition, construction, reconstruction and
improvement of any airport or aviation capital facility and of any
capital equipment used in connection therewith, by the State, any
county, city, town, village, special transportation district, public
benefit corporation or other public corporation, or two or more of

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DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the foregoing acting jointly in accordance with the provisions of
the transportation capital facilities development act and as herein-
after referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) (80919) ............
17,305,787 ........................................ (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) (53272) ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ........................................... (re. $326,000)

6,200,000 ........................................... (re. $9,700,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits ................. (17H10230) (53244) ........................................... (re. $9,700,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) .................. 57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 ........................................ (re. $7,682,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ... 53,384,000 ........................................ (re. $334,000)

By chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 513,628,000 ........................................ (re. $6,092,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ... 51,892,000 ........................................ (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) .... ............................

532,078,000 ...................................... (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) ... ... 56,876,000 ........................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... 532,078,000 ........................................ (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) ... 56,876,000 ........................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... 490,281,000 ............................ (re. $5,660,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... 471,758,000 ................... (re. $2,833,000)

By chapter 55, section 1, of the laws of 1996:
By chapter 55, section 1, of the laws of 1995:
By chapter 55, section 1, of the laws of 1994:
By chapter 55, section 1, of the laws of 1993, as amended by chapter 55, section 3, of the laws of 1995:
By chapter 55, section 1, of the laws of 1992, as amended by chapter 55, section 3, of the laws of 1995:

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose
New York Metropolitan Transportation Council

By chapter 55, section 1, of the laws of 2023:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

with grant agreements approved by the federal transit administration or the federal highway administration (53243).

1. Personal service (17M12330) (50000) ... 5,873,000 ... (re. $5,053,000)
2. Nonpersonal service (17M42330) (57050) ........................................
3. Fringe benefits (17M82330) (60090) ... 3,786,000 ... (re. $3,375,000)
4. Indirect costs (17M92330) (58850) ... 314,000 ........ (re. $282,000)

By chapter 54, section 1, of the laws of 2022:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

5. Personal service (17M12230) (50000) ... 5,873,000 ... (re. $2,410,000)
6. Nonpersonal service (17M42230) (57050) ........................................
7. Fringe benefits (17M82230) (60090) ... 3,743,000 ... (re. $1,614,000)
8. Indirect costs (17M92230) (58850) ... 214,000 .......... (re. $39,000)

By chapter 54, section 1, of the laws of 2021:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

9. Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,310,000)
10. Nonpersonal service (17M42130) (57050) ........................................
11. Fringe benefits (17M82130) (60090) ... 2,795,000 ... (re. $1,754,000)
12. Indirect costs (17M92130) (58850) ... 191,000 .......... (re. $46,000)

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

13. Personal service (17M12030) (50000) ... 4,518,000 ...... (re. $11,000)
14. Nonpersonal service (17M42030) (57050) ........................................
15. Fringe benefits (17M82030) (60090) ... 2,608,000 ...... (re. $18,000)
16. Indirect costs (17M92030) (58850) ... 221,000 .......... (re. $31,000)

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

17. Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Nonpersonal service (17M41930) (57050) ..............................................
2. 11,416,000 ........................................ (re. $10,456,000)
3. Fringe benefits (17M81930) (60090) ... 2,755,000 ...... (re. $384,000)
4. Indirect costs (17M91930) (58850) ... 221,000 ........ (re. $35,000)

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

5. Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
6. Nonpersonal service (17M41830) (57050) ..............................................
7. 11,416,000 ........................................ (re. $3,567,000)
8. Fringe benefits (17M81830) (60090) ... 2,823,000 ...... (re. $263,000)
9. Indirect costs (17M91830) (58850) ... 287,000 .......... (re. $25,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

10. Personal service (17M11830) (50000) ... 841,179 ....... (re. $744,000)
11. Nonpersonal service (17M41830) (57050) ..............................................
12. 9,365,163 ......................................... (re. $6,244,000)
13. Fringe benefits (17M81830) (60090) ... 865,985 ........ (re. $865,000)
14. Indirect costs (17M91830) (58850) ... 44,621 ........... (re. $21,000)

By chapter 54, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

15. Personal service (17M11630) (50000) ... 841,179 ....... (re. $744,000)
16. Nonpersonal service (17M41630) (57050) ..............................................
17. 9,365,163 ......................................... (re. $6,244,000)
18. Fringe benefits (17M81630) (60090) ... 865,985 ........ (re. $865,000)
19. Indirect costs (17M91630) (58850) ... 44,621 ........... (re. $21,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

20. Personal service (17M11530) (50000) ... 933,623 ...... (re. $933,000)
21. Nonpersonal service (17M41530) (57050) ..............................................
22. 8,977,108 ......................................... (re. $6,064,000)
23. Fringe benefits (17M81530) (60090) ... 560,252 .......... (re. $27,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

2 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
3 For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).
4 Personal service (17M11430) (50000) ... 383,260 ....... (re. $383,000)
5 Nonpersonal service (17M41430) (57050) .............................
6 8,138,071 ........................................ (re. $6,941,000)
7 Fringe benefits (17M81430) (60090) ... 323,259 ........ (re. $323,000)
8 Indirect costs (17M91430) (58850) ... 17,741 ........... (re. $13,000)

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
10 For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).
11 Personal service (17M11330) (50000) ... 325,828 ....... (re. $325,000)
12 Nonpersonal service (17M41330) (57050) .............................
13 6,907,424 ......................................... (re. $5,924,000)
14 Fringe benefits (17M81330) (60090) ... 323,259 ........ (re. $323,000)
15 Indirect costs (17M91330) (58850) ... 17,741 ........... (re. $13,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
17 For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).
18 Personal service (17M11230) (50000) ... 358,282 ....... (re. $358,000)
19 Nonpersonal service (17M41230) (57050) .............................
20 6,907,424 ......................................... (re. $5,924,000)
21 Fringe benefits (17M81230) (60090) ... 87,098 .......... (re. $87,000)
22 Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
24 For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NC1130) (53243) .......
25 4,520,393 ......................................... (re. $2,647,000)

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ...........

6,462,022 ......................................... (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........

3,325,948 ......................................... (re. $2,756,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........

5,471,502 ......................................... (re. $4,642,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........

1,080,731 ........................................... (re. $730,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ...........

659,748 ............................................. (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ...........

1,494,680 ......................................... (re. $1,344,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... ..... 442,854 ............................................. (re. $442,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

4 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ..... 1,251,229 ......................................... (re. $1,088,000)

5 Watertown Jefferson County Area Transportation Council

6 By chapter 54, section 1, of the laws of 2023:

7 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

8 Personal service (17W12330) (50000) ... 178,000 ........ (re. $178,000)
9 Nonpersonal service (17W42330) (57050) ... 134,000 ..... (re. $134,000)
10 Fringe benefits (17W82330) (60090) ... 115,000 ........ (re. $115,000)
11 Indirect costs (17W92330) (58850) ... 10,000 .......... (re. $10,000)

12 By chapter 54, section 1, of the laws of 2022:

13 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

14 Personal service (17W12230) (50000) ... 178,000 ........ (re. $177,000)
15 Nonpersonal service (17W42230) (57050) ... 134,000 ..... (re. $134,000)
16 Fringe benefits (17W82230) (60090) ... 114,000 .......... (re. $113,000)
17 Indirect costs (17W92230) (58850) ... 7,000 .......... (re. $4,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

20 Personal service (17W12130) (50000) ... 137,000 ....... (re. $128,000)
21 Nonpersonal service (17W42130) (57050) ... 103,000 ..... (re. $103,000)
22 Fringe benefits (17W82130) (60090) ... 85,000 .......... (re. $79,000)
23 Indirect costs (17W92130) (58850) ... 6,000 .......... (re. $6,000)
1 By chapter 54, section 1, of the laws of 2020:
2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
3 Personal service (17W12030) (50000) ... 137,000 ........ (re. $137,000)
4 Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
5 Fringe benefits (17W82030) (60090) ... 80,000 .......... (re. $80,000)
6 Indirect costs (17W92030) (58850) ... 7,000 .............. (re. $7,000)

1 By chapter 54, section 1, of the laws of 2019:
2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
3 Personal service (17W11930) (50000) ... 137,000 ........ (re. $125,000)
4 Nonpersonal service (17W41930) (57050) ... 103,000 ..... (re. $102,000)
5 Fringe benefits (17W81930) (60090) ... 84,000 .......... (re. $77,000)
6 Indirect costs (17W91930) (58850) ... 7,000 .............. (re. $6,000)

1 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2023:
2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
3 Personal service (17W11830) (50000) ... 126,000 ........ (re. $118,000)
4 Nonpersonal service (17W41830) (57050) ... 114,000 ..... (re. $113,000)
5 Fringe benefits (17W81830) (60090) ... 86,000 .......... (re. $81,000)
6 Indirect costs (17W91830) (58850) ... 9,000 .............. (re. $9,000)

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:
2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
3 Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. $676,000)
4 Indirect costs (17W91730) (58850) ... 35,000 ............ (re. $22,000)

41 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Federal Aid Highways Purpose

45 By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) $56,000,000 (re. $1,419,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) $66,000,000 (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) $66,000,000 (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2023:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2023.
Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032320) (53163) $3,000,000,000 (re. $2,914,552,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2023 (17RW2320) (54259) $50,000,000 (re. $49,136,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2023 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG2320) (54260) ... 260,000,000 ............... (re. $260,000,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2023 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC2320)
(54261) ... 200,000,000 ....................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2022:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the bipartisan infrastructure law
(BIL) and related prior and successive federal legislation, and the
payment of liabilities incurred prior to April 1, 2022.
Notwithstanding section 93 of the state finance law or any other law,
rule or regulation to the contrary, all or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency, or public authority for the implementation of
any eligible electric or zero-emission vehicle activities authorized
under P.L. 117-58 (17032220) (53163) .........................
3,000,000,000 ..................................... (re. $2,241,774,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2022 (17RW2220) (54259) .......... 50,000,000 .................................... (re. $48,495,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2022 and other such purposes
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

as specified in section 89-b of the state finance law as amended
(17EG2220) (54260) ... 260,000,000 ............... (re. $260,000,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2022 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC2220)
(54261) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2021:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2021 (17032120) (53163) ... 2,010,000,000 .... (re. $547,276,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2021 (17RW2120) (54259) ...........
50,000,000 ....................................... (re. $47,838,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2021 and other such purposes as specified
in section 89-b of the state finance law as amended
(17EG2120) (54260) ... 260,000,000 ............... (re. $260,000,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2021 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC2120)
(54261) ... 200,000,000 ......................... (re. $182,911,000)

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors.

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020.

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended.

By chapter 54, section 1, of the laws of 2019:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended.
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $214,912,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities
incurred prior to April 1, 2019 (17RW1920) (54259) ...........
50,000,000 ............................................. (re. $48,728,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended
(17EG1920) (54260) ... 260,000,000 ..................... (re. $241,239,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920)
(54261) ... 200,000,000 .................................. (re. $131,643,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $241,158,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities
incurred prior to April 1, 2018 (17RW1820) (54259) ...........
50,000,000 ............................................. (re. $48,420,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 ............... (re. $77,298,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) (54261) ... 160,000,000 ......................... (re. $113,438,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $157,507,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ........... 50,000,000 ....................................... (re. $41,297,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes
As specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 ............... (re. $70,353,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 ....................... (re. $72,167,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $476,733,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ............... (re. $84,261,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified...
By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive federal
legislation, and the payment of liabilities incurred prior to
April 1, 2015 (17031520) (53163) ...................................
1,600,000,000 ................................... (re. $452,392,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to
April 1, 2015 (17RW1520) (54259) ...........
50,000,000 ....................................... (re. $37,502,000)
By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended
(17EG1520) (54260) ... 225,000,000 ............... (re. $38,093,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended
(17EC1520) (54261) ... 125,000,000 ............... (re. $34,833,000)
By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

April 1, 2014 (17031420) (53163) ..............................................
1,600,000,000 ........................................................ (re. $603,448,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2014 (17RW1420) (54259) ...........
50,000,000 ........................................................ (re. $18,481,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2014 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1420) (54260) ... 225,000,000 ............... (re. $46,727,000)

For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2014 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1420)
(54261) ... 125,000,000 .......................... (re. $49,416,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2013 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031320) (53163)
... 2,000,000,000 ............................................. (re. $541,346,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ...
...

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ...
...

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163)

... 1,725,000,000 ............................... (re. $198,209,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $163,091,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ....... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

... (re. $128,802,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. $99,734,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ...........

50,000,000 ....................................... (re. $14,754,000)
# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service:** 5,500,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,850,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>230,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 44,500,000

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ...... (re. $89,552,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) ....................
1,597,000,000 .................................... (re. $56,363,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ....................
1,597,000,000 .................................... (re. $56,363,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,607,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,929,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the 
engineering services fund of the department of transportation, 
including but not limited to fringe benefits, and the contract 
services provided by private firms; personal services, nonpersonal 
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction 
management and supervision; and appraisals, surveys, testing, and 
environmental impact statements for transportation projects, the 
payment of liabilities incurred prior to April 1, 1999 and any other 
such purposes as specified in section 89-b of the state finance law 
as amended (17039920) (53163) ... 1,260,000,000 .. (re. $13,439,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 
section 1, of the laws of 2013:
For the federal share of state transportation projects including but 
not limited to construction, reconstruction, reconditioning and 
preservation, the acquisition of property, operating costs as 
provided for in the Intermodal Surface Transportation Efficiency Act 
of 1991 and any successive legislation, payment of reimbursements to 
the engineering services fund of the department of transportation, 
including but not limited to fringe benefits, and the contract 
services provided by private firms; personal services, nonpersonal 
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction 
management and supervision; and appraisals, surveys, testing, and 
environmental impact statements for transportation projects, the 
payment of liabilities incurred prior to April 1, 1998 and any other 
such purposes as specified in section 89-b of the state finance law 
as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 
section 1, of the laws of 2013:
For the federal share of state transportation projects including but 
not limited to construction, reconstruction, reconditioning and 
preservation, the acquisition of property, operating costs as 
provided for in the Intermodal Surface Transportation Efficiency Act 
of 1991 and any successive legislation, payment of reimbursements to 
the engineering services fund of the department of transportation, 
including but not limited to fringe benefits, and the contract 
services provided by private firms; personal services, nonpersonal 
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction 
management and supervision; and appraisals, surveys, testing, and 
environmental impact statements for transportation projects, the 
payment of liabilities incurred prior to April 1, 1997 and any other 
such purposes as specified in section 89-b of the state finance law 
as amended (17039720) (53163) 1,120,000,000 ......................... (re. $31,383,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 
section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) .................. 1,135,000,000 .................................... (re. $31,578,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) .................. 908,000,000 ...................................... (re. $59,286,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) .................. 908,000,000 ...................................... (re. $59,286,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039420) (53163) ... ... 780,100,000 ......... (re. $16,967,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039220) (53163) ... ... 892,100,000 ......... (re. $26,349,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039120) (53163) ... ... 690,000,000 ......... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

By chapter 54, section 1, of the laws of 2023:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2023, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522314) (53248) ....................................
10,000,000 ..................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 airport and aviation facilities at Republic airport, including the
2 cost of acquisition of real property, the acquisition of equipment
3 and other related incidental expenses thereto and for the federal
4 share of consultant services in carrying out federally approved
5 aviation studies.
6 Within the amount appropriated herein, authorization is granted to the
7 department of transportation to enter into all necessary contracts
8 and agreements, subject to the approval of the director of the budget,
9 to carry out the purposes of this appropriation.
10 Prior to requesting a certificate of approval of availability for any
11 of the moneys authorized herein, the commissioner of transportation
12 shall certify to the director of the budget that the federal government
13 has agreed to finance the federal share of the project. However,
14 with the approval of the director of the budget, projects may be
15 designed prior to federal approval upon the written assurance by the
16 commissioner of transportation that federal funds are likely to be
17 forthcoming (17522214) (53248) ....................................
18 10,000,000 ....................................... (re. $10,000,000)

19 By chapter 54, section 1, of the laws of 2021:
20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2021, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.
28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budget,
31 to carry out the purposes of this appropriation.
32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal government
35 has agreed to finance the federal share of the project. However,
36 with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17522114) (53248) ... 6,000,000 ...... (re. $6,000,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2020, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.
49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522014) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 commissioner of transportation that federal funds are likely to be
2 forthcoming (17521814) (53248) ... 6,000,000 ...... (re. $6,000,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2017, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.
12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.
16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2016, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.
33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.
37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

45 By chapter 54, section 1, of the laws of 2015:
46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2015, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $4,875,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $4,984,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $2,485,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $2,476,000)
By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,571,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ...... (re. $2,423,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation...
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ....... (re. $318,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $1,301,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ................................ (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) .................. (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... ... 22,673,000 ................................ (re. $1,304,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) (53277)
... ... 7,727,000 ......................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.
No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) (53276)
... ... 92,000,000 ......................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ...

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ...

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ... ......

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... ......

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) (53251)
... 18,100,000 ............................................. (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218) (53251)
... 18,100,000 ............................................. (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2023 (17252313) (53249) ...
31,634,000 ............................................. (re. $31,485,000)

By chapter 54, section 1, of the laws of 2022:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
31,634,000 ............................................. (re. $12,795,000)

By chapter 54, section 1, of the laws of 2021:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ...

27,405,000 ........................................ (re. $9,107,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249) ............

27,405,000 .......................................... (re. $746,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ...

27,405,000 ........................................... (re. $333,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ...

27,405,000 ........................................... (re. $499,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ...

15,965,000 ........................................... (re. $92,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2016 (17251613) (53249) ...
15,965,000 ........................................... (re. $8,074,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract en-
gineering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2015 (17251513) (53249) ...
15,965,000 ........................................... (re. $13,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract en-
gineering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413) (53249) ...
15,965,000 ........................................... (re. $25,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract en-
gineering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313) (53249) ...
15,965,000 ........................................... (re. $8,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract en-
gineering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2012 (17251213) (53249) ...
15,965,000 ........................................... (re. $15,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2011 (17251113)
(53249) ... 15,965,000 ........................................... (re. $4,794,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
(53249) ... 15,965,000 ............................ (re. $7,965,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2009 (17250913)
(53249) ... 15,965,000 ............................ (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
(53249) ... 15,485,000 ............................ (re. $2,485,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
rornental impact statements, including the payment of liabilities
incurred prior to April 1, 2023 (17D12330) (53250) ............
5,771,000 ......................................... (re. $3,867,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
rornental impact statements, including the payment of liabilities
incurred prior to April 1, 2022 (17D12230) (53250) ............
5,771,000 ......................................... (re. $1,470,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) ............... 5,000,000 ........................................... (re. $637,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250) .......... 5,000,000 ........................................... (re. $270,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) ............... 5,000,000 ........................................... (re. $240,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250) ............... 5,000,000 ........................................... (re. $91,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 incurred prior to April 1, 2017 (17D11730) (53250) .................
2 2,200,000 .................................................. (re. $28,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services for the purpose of preparation and review of plans, spec-
7 ifications, estimates, services, construction management and super-
8 vision, inspection, studies, appraisals, surveys, testing and envi-
9 ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2016 (17D11630) (53250) .................
10 2,200,000 ............................................. (re. $7,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For payment to the design and construction management account of the
13 centralized services fund of the New York state office of general
14 services for the purpose of preparation and review of plans, spec-
15 ifications, estimates, services, construction management and super-
16 vision, inspection, studies, appraisals, surveys, testing and envi-
17 ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2015 (17D11530) (53250) .................
18 2,200,000 ............................................. (re. $5,000)

19 MASS TRANSPORTATION (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Mass Transit Purpose

25 By chapter 54, section 1, of the laws of 2023:
26 For the costs of mass transportation capital projects and facilities
27 including replacement of buses meeting federal standards for
28 replacement, related bus equipment and the acquisition, design and
29 construction, including engineering and consulting costs, of mass
30 transit bus garages or other mass transportation projects and facil-
31 ities approved by the commissioner of transportation in a program of
32 projects. Such funding may be part of a total project of which a
33 portion is federally funded. The moneys hereby appropriated are to
34 be made available for projects undertaken by mass transit systems
35 which are outside of the Metropolitan Transportation Commuter
36 District (17KC23MT) (54242) ...................................
37 20,000,000 ............................................. (re. $20,000,000)

38 Project Schedule
39 Project Amount
40 ------------------------------
41 To the Capital District trans-
42 portation authority for
43 capital projects in support
44 of public transportation
45 services provided directly
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or under contract .............. 3,596,000
2 To the Central New York
   regional transportation
3 authority for capital
4 projects in support of
5 public transportation
6 or under contract .............. 3,282,600
7 To the Rochester-Genesee
   regional transportation
8 authority for capital
9 projects in support of
10 public transportation bus
11 services provided directly
12 or under contract .............. 3,985,700
13 To the Niagara Frontier trans-
14 portation authority for
15 capital projects in support
16 of public transportation
17 services provided directly
18 or under contract .............. 5,177,500
19 To all other public transpor-
20 tation systems serving
21 primarily outside the metro-
22 politan commuter transporta-
23 tion district, as defined in
24 section 1262 of the public
25 authorities law and eligible
26 to receive operating assist-
27 ance under the provisions of
28 section 18-b of the trans-
29 portation law, for capital
30 projects in support of
31 public transportation
32 services provided directly
33 or under contract in accord-
34 ance with a formula to be
35 established by the commis-
36 sioner of transportation
37 with the approval of the
38 director of the budget ........ 3,958,200
39 Total ................. 20,000,000
40 ==============

41 By chapter 54, section 1, of the laws of 2022:
42 For the costs of mass transportation capital projects and facilities
43 including replacement of buses meeting federal standards for
44 replacement, related bus equipment and the acquisition, design and
45 construction, including engineering and consulting costs, of mass
46 transit bus garages or other mass transportation projects and facil-
47 ities approved by the commissioner of transportation in a program of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

proposals. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) ........................................ 20,000,000 ....................................... (re. $16,207,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
</tbody>
</table>

(re. $16,207,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 established by the commis-
2 sioner of transportation
3 with the approval of the
director of the budget ........... 3,958,200
4 
5 Total ....................... 20,000,000
6 ==============

8 By chapter 54, section 1, of the laws of 2021:
9 For the costs of mass transportation capital projects and facilities
10 including replacement of buses meeting federal standards for
11 replacement, related bus equipment and the acquisition, design and
12 construction, including engineering and consulting costs, of mass
13 transit bus garages or other mass transportation projects and facil-
14 ities approved by the commissioner of transportation in a program of
15 projects. Such funding may be part of a total project of which a
16 portion is federally funded. The moneys hereby appropriated are to
17 be made available for projects undertaken by mass transit systems
18 which are outside of the Metropolitan Transportation Commuter
19 District (17KC21MT) (54242) ........................................
20 20,000,000 ....................................... (re. $17,607,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
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<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
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<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation authorities</td>
<td></td>
</tr>
</tbody>
</table>

(re. $17,607,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Transmission systems serving
2. primarily outside the metropolitan commuter transportation district, as defined in
3. section 1262 of the public authorities law and eligible
4. to receive operating assistance under the provisions of
5. section 18-b of the transportation law, for capital projects in support of
6. public transportation services provided directly
7. or under contract in accordance with a formula to be
8. established by the commissioner of transportation
9. with the approval of the
10. director of the budget ........... 3,958,200
11. -----------------------------
12. Total ....................... 20,000,000
13. ===============

22. For the Metropolitan Transportation Authority for the costs of renaming the Newkirk Avenue subway station on the IRT Nostrand Avenue line of the New York City subway to the Newkirk Avenue - Little Haiti station (17SC21MT) (54228) ... 250,000 ........ (re. $250,000)

27. By chapter 54, section 1, of the laws of 2020:
28. For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ... 20,000,000 ........ (re. $6,895,000)

46. Project Schedule
47. Project
48. Amount
49. To the Capital District trans-
50. portation authority for

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DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract .............. 3,596,000
5 To the Central New York
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation
10 services provided directly
11 or under contract .............. 3,282,600
12 To the Rochester-Genesee
13 regional transportation
14 authority for capital
15 projects in support of
16 public transportation bus
17 services provided directly
18 or under contract .............. 3,985,700
19 To the Niagara Frontier trans-
20 portation authority for
21 capital projects in support
22 of public transportation
23 services provided directly
24 or under contract .............. 5,177,500
25 To all other public transpor-
26 tation systems serving
27 primarily outside the metro-
28 politan commuter transporta-
29 tion district, as defined in
30 section 1262 of the public
31 authorities law and eligible
32 to receive operating assist-
33 ance under the provisions of
34 section 18-b of the trans-
35 portation law, for capital
36 projects in support of
37 public transportation
38 services provided directly
39 or under contract in accord-
40 ance with a formula to be
41 established by the commis-
42 sioner of transportation
43 with the approval of the
44 director of the budget ........ 3,958,200
45
46 Total ......................... 20,000,000
47

48 By chapter 54, section 1, of the laws of 2019:
49 For the costs of mass transportation capital projects and facilities
50 including replacement of buses meeting federal standards for
51 replacement, related bus equipment and the acquisition, design and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 ........ (re. $3,507,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
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<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .......... 3,596,000</td>
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<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .......... 3,282,600</td>
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</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .......... 3,985,700</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .......... 5,177,500</td>
<td></td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly</td>
<td></td>
</tr>
</tbody>
</table>
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 3,958,200

Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC18MT) (54242) ... 20,000,000 ........ (re. $2,485,000)

Project Schedule

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<tr>
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<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly</td>
<td>3,282,600</td>
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<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly</td>
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<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly</td>
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</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or under contract .............. 5,177,500
2 To all other public transpor-
3 tation systems serving
4 primarily outside the metro-
5 politan commuter transporta-
6 tion district, as defined in
7 section 1262 of the public
8 authorities law and eligible
9 to receive operating assist-
10 ance under the provisions of
11 section 18-b of the trans-
12 portation law, for capital
13 projects in support of
14 public transportation
15 services provided directly
16 or under contract in accord-
17 ance with a formula to be
18 established by the commis-
19 sioner of transportation
20 with the approval of the
21 director of the budget ........... 3,958,200
22 --------------------------
23 Total .......................... 20,000,000
24 ===============

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC17MT) (54242) ... 20,000,000 ........ (re. $1,741,000)

<table>
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<tr>
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<td>To the Capital District trans-</td>
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<td>portation authority for</td>
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<tr>
<td>capital projects in support</td>
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<tr>
<td>of public transportation</td>
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<td>or under contract ..........</td>
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<td>regional transportation</td>
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<td>projects in support of</td>
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<tr>
<td>public transportation</td>
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</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services provided directly
2 or under contract .............. 3,282,600
3 To the Rochester-Genesee
4 regional transportation
5 authority for capital
6 projects in support of
7 public transportation bus
8 services provided directly
9 or under contract .............. 3,985,700
10 To the Niagara Frontier trans-
11 portation authority for
12 capital projects in support
13 of public transportation
14 services provided directly
15 or under contract .............. 5,177,500
16 To all other public transpor-
17 tation systems serving
18 primarily outside the metro-
19 politan commuter transporta-
20 tion district, as defined in
21 section 1262 of the public
22 authorities law and eligible
23 to receive operating assist-
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27 projects in support of
28 public transportation
29 services provided directly
30 or under contract in accord-
31 ance with a formula to be
32 established by the commis-
33 sioner of transportation
34 with the approval of the
35 director of the budget ............. 3,958,200
36 
37 Total ................................ 20,000,000
38

By chapter 55, section 1, of the laws of 2016:
39 For the costs of mass transportation capital projects and facilities
40 including replacement of buses meeting federal standards for
41 replacement, related bus equipment and the acquisition, design and
42 construction, including engineering and consulting costs, of mass
43 transit bus garages or other mass transportation projects and facil-
44 ities approved by the commissioner of transportation in a program of
45 projects. Such funding may be part of a total project of which a
46 portion is federally funded. The moneys hereby appropriated are to
47 be made available for projects undertaken by mass transit systems
48 which are outside of the Metropolitan Transportation Commuter
49 District (17KC16MT) (54242) ... 20,000,000 ........ (re. $2,078,000)
<table>
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</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ..........</td>
<td>3,958,200</td>
</tr>
<tr>
<td>Total .......................</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 .......... (re. $821,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation or under contract</td>
<td>2,697,022</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation or under contract</td>
<td>2,461,947</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>2,989,262</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,883,115</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the trans-</td>
<td>...</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

portation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 2,968,654

Total 15,000,000

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) 121,547,600 (re. $1,476,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>104,127,375</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
<td>193,212</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
<td>1,884,829</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,163,599</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

1 or under contract .............. 3,826,323
2 To the county of Suffolk for
capital projects in support
of public transportation
services provided directly
or under contract .............. 1,488,296
7 To the city of New York for
capital projects in support
of public transportation bus
services provided directly
or under contract .............. 5,036,899
12 To all other public transpor-
tation systems serving
primarily within the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........... 1,827,067
32 Total .................................. 121,547,600
34

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Omnibus and Transit Purpose

38 By chapter 54, section 1, of the laws of 2023:
39 For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
48 Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal

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funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2329) (53252) ........................................ (re. $30,600,000)

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement...
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
able and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM2229) (53252) .................................
30,600,000 ....................................... (re. $29,823,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ce transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
able and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such

DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM2129) (53252) .................................
18,500,000 ........................................ (re. $3,783,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
able and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance. Provided, however, that no obligations against, or
spending from this appropriation shall be authorized unless the
director of the division of the budget certifies that such obli-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 gations or spending can be accommodated within the State's multi-
2 year financial plan without adversely affecting the funding avail-
3 able for (a) capital projects currently authorized that are deemed
essential to the health and safety of the public, or (b) essential
governmental services (17OM2029) (53252) .........................
4 18,500,000 ....................................... (re. $17,702,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1929) (53252) .........................
18,500,000 ....................................... (re. $12,280,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburs-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1829) (53252) ................................. 18,500,000 .......................... (re. $13,928,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) ........................................ 18,500,000 ....................................... (re. $10,817,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) .................................. 18,500,000 .......................... (re. $1,068,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1529) (53252) 

18,500,000 ........................................ (re. $4,218,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
   2. For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
   3. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
   4. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
   5. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
   6. Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) 17,740,294 (re. $375,000)

43. By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
44. For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1229) (53252) ... 11,709,313 ............... (re. $1,205,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan...
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1129) (53252) ... 4,694,992 ................. (re. $927,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1029) (53252) ... 4,394,227 ................. (re. $1,730,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance
(17OM0929) (53252) ... 4,278,964 .................... (re. $237,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ... 3,162,902 .................... (re. $334,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 .................. (re. $1,791,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) (53252) ... 1,000,246 ............... (re. $463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 ....................... (re. $726,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0529) (53252) ... 406,613 ....................... (re. $205,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of
such projects shall be 50 percent of the non-federal share, but in
no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0429) (53252) ... 1,365,089 .................... (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2003
(17OM0329) (53252) ... 55,159 ........................ (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2002
(17OM0229) (53252) ... 136,853 ....................... (re. $33,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2001
(17OM0129) (53252) ... 447,258 ....................... (re. $198,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) (53252) ... 6,854,619 .................. (re. $6,743,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... 1,130,662 .................. (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) (53252) ... 380,078 ...................... (re. $362,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17OM9729) (53252) ... 434,519 ...................... (re. $245,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ... 487,483 ......................... (re. $452,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...
9,075,757 ........................................ (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...
4,181,445 ........................................ (re. $3,264,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17OS8629) (53252) ...
641,834 ............................................ (re. $3,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ...
22,000,000 ................................. (re. $877,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

(01395012) (53110) .................. (re. $148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2023:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2331) (53253) .................. 18,500,000 .................. (re. $18,500,000)

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitu-
tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2021:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) ................. 18,500,000 ....................................... (re. $18,410,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1931) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1831) (53253) ....................
18,500,000 ....................................... (re. $11,629,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ....................

18,500,000 ........................................ (re. $5,467,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ....................

20,000,000 ........................................ (re. $4,395,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ....................

18,500,000 ........................................ (re. $5,463,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) ....................

18,500,000 ........................................ (re. $5,037,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ....................

7,667,146 ......................................... (re. $7,085,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ......................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ......................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) ......................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) .................... 21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) .................... 21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) .................... 13,577,598 ....................................... (re. $13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made
available for projects undertaken by mass transit systems other than
those mass transit operating agencies which receive money from the
metropolitan transportation authority dedicated tax fund (17CA0731)
(53254) ... 17,500,000 ........................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0631) (53253) ....................
4,456,030 ......................................... (re. $4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0531) (53253) ....................
3,441,336 ......................................... (re. $2,964,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 lly-funded portion of the project to which it is added. The moneys
2 hereby appropriated are to be made available for projects undertaken
3 by mass transit systems other than those mass transit operating
4 agencies which receive money from the metropolitan transportation
5 authority dedicated tax fund (17NM0431) (53253) .................
6 $1,732,542 ........................................ (re. $1,675,000)

7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2018:
9 For the payment of the costs of mass transportation capital projects
10 and facilities including replacement of buses meeting federal stand-
11 ards for replacement, related bus equipment and the acquisition,
12 design and construction, including engineering and consulting costs,
13 of mass transit bus garages or other mass transportation projects
14 and facilities approved by the commissioner of transportation in a
15 program of projects. Such funding may be part of a total project of
16 which a portion is federally funded but shall not be used in substi-
17 tution for the required non-federal matching shares of the federal-
18 ly-funded portion of the project to which it is added. The moneys
19 hereby appropriated are to be made available for projects undertaken
20 by mass transit systems other than those mass transit operating
21 agencies which receive money from the metropolitan transportation
22 authority dedicated tax fund (17NM0331) (53253) .................
23 $715,460 ........................................... (re. $715,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17NM0231) (53253) .................
40 $713,410 ............................................ (re. $713,000)

41 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a
49 program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substa-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0131) (53253) ...........................
210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0031) (53253) ....................
79,647 ............................................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9931) (53253) ....................
2,516,669 ......................................... (re. $1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) ...................

107,917 ............................................. (re. $107,917)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ...................

9,604 ................................................. (re. $9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2023:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162341) (53256)

... 10,000,000 ................................. (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000 ....... (re. $44,330,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256) ... 10,000,000 .................................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172241) (54278) ... 44,330,000 ........ (re. $31,118,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162141) (53256) ... 10,000,000 .................................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172141) (54278) ... 44,330,000 ........ (re. $17,474,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 .................................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172041) (54278) ... 44,330,000 ........ (re. $17,474,000)
service. Provided, however, that no obligations against, or spending
from this appropriation shall be authorized unless the director of
the division of the budget certifies that such obligations or spend-
ing can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17172041) (54278) ... 44,330,000 ........ (re. $20,784,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
et provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161941) (53256)
... 10,000,000 .................................... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171941) (54278) ... 44,330,000 ........ (re. $10,089,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
et provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161841) (53256)
... 10,000,000 .................................... (re. $9,852,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171841) (54278) ... 44,330,000 ........ (re. $6,778,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
et provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1... ... 10,000,000 .................................... (re. $7,040,000)
2 ... Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $7,632,000)
3 By chapter 55, section 1, of the laws of 2016:
4 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ...
5 ... 10,000,000 .................................... (re. $4,308,000)
6 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ........ (re. $3,271,000)
7 By chapter 54, section 1, of the laws of 2015:
8 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ...
9 ... 10,000,000 .................................... (re. $2,372,000)
10 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ........ (re. $3,428,000)
11 By chapter 54, section 1, of the laws of 2014:
12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ...
13 ... 10,000,000 .................................... (re. $566,000)
14 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ........ (re. $1,432,000)
15 By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,258,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ............ (re. $37,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ........ (re. $5,167,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,084,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,099,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ............ (re. $85,000)

4 By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 .......... (re. $4,269,000)

4 By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 .......... (re. $638,000)

4 By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 .......... (re. $2,757,000)

4 By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 .......... (re. $519,000)

4 By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ........... (re. $1,930,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 .......... (re. $413,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 ........... (re. $349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 ................... (re. $242,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose
RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ... ......................... 20,000,000 .................. (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ... ...... (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
3 Omnibus and Transit Bondable Purpose

4 By chapter 54, section 1, of the laws of 1990:
   For payment to the department of transportation pursuant to the
   provisions of the rebuild New York through transportation infras-
   tructure renewal bond act of 1983, for state aid to the Niagara
   Frontier Transportation Authority for the preparation of designs,
   plans, specifications and estimates, for the acquisition, construc-
   tion, reconstruction and improvement of mass transportation
   capital projects including the acquisition of real property and
   liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 
   1,840,000 ............................................ (re. $18,000)

5 By chapter 54, section 1, of the laws of 1988:
   For payment to the department of transportation pursuant to the
   provisions of the rebuild New York through transportation infras-
   tructure renewal bond act of 1983, for state aid to municipal corpo-
   rations for the preparation of designs, plans, specifications and
   estimates, for the acquisition, construction, reconstruction and
   improvement of mass transportation capital projects including the
   acquisition of real property and liabilities incurred prior to April
   1, 1988, in accordance with the schedule shown below. The items
   shown in the project schedule below shall be for projects with a
   common purpose and may be interchanged without limitation subject to
   the approval of the director of the budget.
   Prior to requesting approval of a certificate of approval of avail-
   ability for the moneys hereby appropriated, the commissioner of
   transportation shall certify that each project progressed under the
   program listed in the schedule below has received federal approval
   and the federally authorized level of financial assistance
   (17198840) (53280) ... ..... 10,045,000 ............... (re. $859,000)

6 By chapter 54, section 1, of the laws of 1986:
   For payment to the department of transportation pursuant to the
   provisions of the rebuild New York through transportation infras-
   tructure renewal bond act of 1983, for state aid to municipal corpo-
   rations for the preparation of designs, plans, specifications and
   estimates, for the acquisition, construction, reconstruction and
   improvement of mass transportation capital projects including the
   acquisition of real property and liabilities incurred prior to April
   one, nineteen hundred eighty-six, in accordance with the schedule
   shown below. The items shown in the project schedule below shall be
   for projects with a common purpose and may be interchanged without
   limitation subject to the approval of the director of the budget.
   Prior to requesting approval of a certificate of approval of avail-
   ability for the moneys hereby appropriated, the commissioner shall
   certify that each omnibus project progressed under the program list-
   ed in the schedule below has received federal approval and the
   federally authorized level of financial assistance (17198640)
   (53280) ... ..... 5,800,000 .......................... (re. $315,000)
1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
2 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.
3 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... ................ (re. $930,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
29 Rail Service Preservation Purpose
30 By chapter 54, section 1, of the laws of 1994:
31 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ..................... (re. $43,000)
41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
42 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ............

.......................... (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) (53284) ....................

150,000,000 ............... (re. $31,263,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) ... ... 1,700,000 .................. (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17108626) (53285) ... ..... 2,500,000 ...... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Localities Share Highway Improvement Account - 60612
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) (53258) ..........
2,000,000 ........................................... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2023:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502322) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2022:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502222) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502122) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2020:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502022) (53259) ... 50,000,000 ................ (re. $37,612,000)

By chapter 54, section 1, of the laws of 2019:
1 For that portion of liabilities incurred by the department of trans- 
2 portation on behalf of entities other than state departments or 
3 agencies pursuant to the highway law or transportation law 
4 (17501922) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2018:
5 For that portion of liabilities incurred by the department of trans- 
6 portation on behalf of entities other than state departments or 
7 agencies pursuant to the highway law or transportation law 
8 (17501822) (53259) ... 50,000,000 ............... (re. $48,166,000)

By chapter 54, section 1, of the laws of 2017:
10 For that portion of liabilities incurred by the department of trans- 
11 portation on behalf of entities other than state departments or 
12 agencies pursuant to the highway law or transportation law 
13 (17501722) (53259) ... 50,000,000 ............... (re. $16,759,000)

By chapter 55, section 1, of the laws of 2016:
15 For that portion of liabilities incurred by the department of trans- 
16 portation on behalf of entities other than state departments or 
17 agencies pursuant to the highway law or transportation law 
18 (17501622) (53259) ... 50,000,000 ............... (re. $18,751,000)

By chapter 54, section 1, of the laws of 2015:
20 For that portion of liabilities incurred by the department of trans- 
21 portation on behalf of entities other than state departments or 
22 agencies pursuant to the highway law or transportation law 
23 (17501522) (53259) ... 50,000,000 ............... (re. $17,969,000)

By chapter 54, section 1, of the laws of 2014:
25 For that portion of liabilities incurred by the department of trans- 
26 portation on behalf of entities other than state departments or 
27 agencies pursuant to the highway law or transportation law 
28 (17501422) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
30 For that portion of liabilities incurred by the department of trans- 
31 portation on behalf of entities other than state departments or 
32 agencies pursuant to the highway law or transportation law 
33 (17501322) (53259) ... 50,000,000 ............... (re. $25,096,000)

By chapter 54, section 1, of the laws of 2012:
35 For that portion of liabilities incurred by the department of trans- 
36 portation on behalf of entities other than state departments or 
37 agencies pursuant to the highway law or transportation law 
38 (17501222) (53259) ... 50,000,000 ............... (re. $19,475,000)

By chapter 54, section 1, of the laws of 2011:
40 For that portion of liabilities incurred by the department of trans- 
41 portation on behalf of entities other than state departments or 
42 agencies pursuant to the highway law or transportation law 
43 (17501122) (53259) ... 50,000,000 ............... (re. $23,541,000)
By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17501022) (53259) ... 50,000,000 ................. (re. $10,619,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500922) (53259) ... 50,000,000 .................. (re. $16,917,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500822) (53259) ... 50,000,000 .................. (re. $22,401,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500722) (53259) ... 50,000,000 .................. (re. $11,117,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500622) (53259) ... 50,000,000 .................. (re. $39,189,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500522) (53259) ... 50,000,000 .................. (re. $29,343,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500422) (53259) ... 50,000,000 .................. (re. $10,019,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500322) (53259) ... 50,000,000 .................. (re. $37,110,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 agencies pursuant to the highway law or transportation law
2 (17500222) (53259) ... 50,000,000 .............. (re. $8,887,000)

3 By chapter 55, section 1, of the laws of 2001:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500122) (53259) ... 50,000,000 .............. (re. $6,981,000)

8 By chapter 55, section 1, of the laws of 2000:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

13 By chapter 55, section 1, of the laws of 1999:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2023:
23 For state aid to municipal corporations and private airports as
24 authorized by section 14-h of the transportation law and for payment
25 of the cost of projects at Stewart and Republic airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2023. Prior
29 to requesting approval of a certificate of approval of availability
30 for moneys appropriated, the commissioner of transportation shall
31 certify that each airport or aviation project progressed under the
32 program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance.
34 Funds from this appropriation may also be utilized for grants to
35 municipal corporations and private airports for the cost of projects
36 authorized by section 14-1 of the transportation law, including the
37 acquisition of real property and liabilities incurred prior to April
38 1, 2023 (17552314) (53101) ... 12,500,000 ........ (re. $12,500,000)

39 By chapter 54, section 1, of the laws of 2022:
40 For state aid to municipal corporations and private airports as
41 authorized by section 14-h of the transportation law and for payment
42 of the cost of projects at Stewart and Republic airports, for the
43 acquisition, construction, reconstruction, and improvement of
44 airport or aviation capital projects, including the acquisition of
45 real property and liabilities incurred prior to April 1, 2022. Prior
to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 ........ (re. $12,500,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ............... 150,000,000 .......................... (re. $146,382,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ....... (re. $12,500,000) ...

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) .................

100,000,000 ____________________________ (re. $99,219,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the costs of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ........ (re. $12,311,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ......... (re. $9,907,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ........ (re. $4,954,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be
utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) .......... 10,000,000 .................................................. (re. $9,717,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ............ (re. $4,941,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ...................... 200,000,000 ........................................ (re. $6,658,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ........... (re. $5,131,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ........... (re. $2,944,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ........... (re. $599,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation:
aviation; water and sewer infrastructure improvements; industrial
and manufacturing water supply infrastructure renovations and
improvements; and other economic development purposes. Individual
grants issued pursuant to this appropriation shall be in an amount
no less than $125,000. Funding under this appropriation shall be
pursuant to a plan submitted to the director of the division of the
budget. Notwithstanding any provision of law to the contrary, funds
appropriated herein may, subject to the approval of the director of
the budget, be (i) interchanged, (ii) transferred from this appro-
priation to any other appropriation of any state department, agency,
or public benefit corporation, or (iii) suballocated to any other
state department, agency or public benefit corporation, to achieve
this purpose (17CA1892) (54218) ....................................
78,000,000 ....................................... (re. $41,797,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2023:
Transportation infrastructure and facilities in the department of
transportation plan, for the payment of costs, including the payment
of liabilities incurred prior to April 1, 2023, of transportation
infrastructure projects, including but not limited to, state and
local roads and bridges; airport, freight and passenger rail, port
and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects.
Notwithstanding section 93 of the state finance law or any other law,
rule or regulation to the contrary, all or a portion of the funds
appropriated herein may be interchanged, or transferred from this
appropriation to any other capital projects appropriation or appro-
priations (17992322) (54201) .................................
2,000,000,000 ........................................... (re. $1,993,620,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2023, of complete street transportation
infrastructure projects and complete street designs as determined by
the commissioner of transportation, including but not limited to,
state and local roads and bridges, including work appurtenant and
ancillary thereto. Project costs funded from this appropriation may
include but shall not be limited to engineering services, including
personal services, nonpersonal services, fringe benefits, the
contract services provided by private firms, and reimbursements to
the dedicated highway and bridge trust fund and capital projects
funds, for activities including but not limited to, the preparation
of designs, plans, specifications and estimates; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion infrastructure projects (17CS2322) (54100) ....................
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of
transportation plan, for the payment of costs, including the payment
of liabilities incurred prior to April 1, 2022, of transportation
infrastructure projects, including but not limited to, state and
local roads and bridges; airport, freight and passenger rail, port
and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law,
rule or regulation to the contrary, all or a portion of the funds
appropriated herein may be interchanged, or transferred from this
appropriation to any other capital projects appropriation or appro-
priations (17992222) (54201) ....................................
1,300,000,000 ................................... (re. $665,118,000)

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of
transportation plan, for the payment of costs, including the payment
of liabilities incurred prior to April 1, 2021, of transportation
infrastructure projects, including but not limited to, state and
local roads and bridges; airport, freight and passenger rail, port
and transit projects or multimodal facilities, including work appur-
tenant and ancillary thereto. Project costs funded from this appro-
priation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law,
rule or regulation to the contrary, all or a portion of the funds
appropiated herein may be interchanged, or transferred from this
appropriation to any other capital projects appropriation or appro-
priations of the department of transportation (17992122) (54201) ...
1,600,000,000 ...................................... (re. $1,391,130,000)

By chapter 54, section 1, of the laws of 2020:
Transporation infrastructure and facilities in the department of
transportation plan, for the payment of costs, including the payment
of liabilities incurred prior to April 1, 2020, of transportation
infrastructure projects, including but not limited to, state and
local roads and bridges; airport, freight and passenger rail, port
and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects.
Notwithstanding section 93 of the state finance law or any other law,
rule or regulation to the contrary, all or a portion of the funds
appropiated herein may be interchanged, or transferred from this
appropriation to any other capital projects appropriation or appro-
priations of the department of transportation. Provided, however,
that no obligations against, or spending from this appropriation
shall be authorized unless the director of the division of the budg-
et certifies that such obligations or spending can be accommodated
within the State's multi-year financial plan without adversely
affecting the funding available for (a) capital projects currently
authorized that are deemed essential to the health and safety of the
public, or (b) essential governmental services. Provided, however,
that during state fiscal year 2020-21, the department of transporta-
tion shall, ten calendar days prior to the start of each quarter or
as soon as practicable thereafter, provide to the director of the
budget, the secretary of the senate finance committee, and the
secretary of the assembly ways and means committee, a schedule of
planned highway and bridge capital project lettings to take place
during such quarter; and provided, further, that the projects to be
let by the department may differ from the schedules so provided due
to emergencies, environmental concerns, federal mandates, unforeseen
conditions, design changes or other factors (17992022) (54201) ...
2,030,000,000 ................................. (re. $1,030,064,000)

By chapter 54, section 1, of the laws of 2019:
Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2019, of transportation infrastructure projects,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) .....................

196,175,000 ...................................... (re. $16,625,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) .........................

77,214,000 ....................................... (re. $34,325,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. $107,279,000)

By chapter 54, section 1, of the laws of 2018:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17JS1822) (54201) ........................................ 206,175,000 ...................................... (re. $23,927,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ................................... 102,904,000 ........................................ (re. $11,886,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ...... (re. $75,777,000)

By chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) .................

503,175,000 ........................................ (re. $80,416,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ...................................

327,528,000 ........................................ (re. $23,574,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) .........................

564,000,000 .......................................... (re. $19,479,000)

Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ......................... (re. $130,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ...... (re. $15,323,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) .........................

84,475,000 ........................................ (re. $8,845,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1622) (54255) ...................................
208,354,000 ....................................... (re. $9,338,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2016, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
atation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1622) (54272) ... 150,000,000 ...... (re. $11,699,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2016, of state highways, parkways, bridges, transit
projects, the New York State Thruway, Indian reservation roads, and
facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall
not be limited to construction, reconstruction, reconditioning and
preservation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans, speci-
fications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17LA1622) (54241) ..........
150,000,000 ..................................... (re. $106,117,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2015, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not

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limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1522) (54255) .........................
200,000,000 ........................................... (re. $4,636,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2015, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17LA1522) (54241) .........................
100,000,000 ........................................... (re. $4,325,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2015, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1522) (54272) ... 150,000,000 ...... (re. $13,142,000)
By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties, including work appurtenant and ancillary thereto. Project
costs funded from this appropriation may include but shall not be
limited to construction, reconstruction, reconditioning and preser-
vation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191422) (54255) ..........
155,000,000 ........................................... (re. $6,178,000)
By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ...........
155,000,000 ....................................... (re. $6,265,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ......................
15,000,000 ............................................ (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2023:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552331) (53102) ............
50,400,000 ............................................. (re. $50,400,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2331) (54220) ..............
20,000,000 ......................................... (re. $20,000,000)
For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund
(17EB2331) (54222) ... 20,000,000 ............... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2022:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17552231) (53102) ....................
50,400,000 ....................................... (re. $45,980,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF2231) (54220) ............
20,000,000 ....................................... (re. $20,000,000)
For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund
(17EB2231) (54222) ... 20,000,000 ............... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17552131) (53102) ....................
27,500,000 ....................................... (re. $23,405,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220) .................... 20,000,000 .................................................. (re. $19,957,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 ................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) .................. 27,500,000 .................................................. (re. $17,769,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) .................. 20,000,000 ........................................ (re. $8,140,000)

For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass trans-
transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) (54221) ................. 6,000,000 ........................................ (re. $4,853,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EB2031) (54222) ... 20,000,000 ........ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) .................... 27,500,000 ........................................ (re. $17,527,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ................. 20,000,000 ........................................ (re. $2,998,000)
By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551831) (53102) ....................
27,500,000 ........................................ (re. $7,812,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551731) (53102) ....................
27,500,000 ........................................ (re. $3,014,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551631) (53102) ....................
27,500,000 ........................................ (re. $3,872,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) .................... 5,000,000 ................................. (re. $1,575,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) .................... 5,000,000 ................................. (re. $1,575,000)
1 Preparation of Plans Purpose

2 Design and Construction

3 By chapter 54, section 1, of the laws of 2013:
4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits, and the contract services provided by
6 private firms, and including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects (17551330)
10 (53103) ... 45,000,000 ......................... (re. $5,368,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Rail Service Preservation Purpose

14 By chapter 54, section 1, of the laws of 2023:
15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appropri-
21 ation, the amount of up to $3,000,000 will be provided to the metro-
22 politan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to $1,000,000 for other diesel train engine retrofit uses
26 (17552341) (53104) ... 35,458,000 ................ (re. $35,458,000)

27 By chapter 54, section 1, of the laws of 2022:
28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor. Of this appropri-
34 ation, the amount of up to $3,000,000 will be provided to the metro-
35 politan transportation authority for costs associated with
36 implementing a program to upgrade diesel train engines owned by the
37 Long Island Rail Road to improve emissions standards, and the amount
38 of up to $1,000,000 for other diesel train engine retrofit uses
39 (17552241) (53104) ... 35,458,000 ................ (re. $35,458,000)

40 By chapter 54, section 1, of the laws of 2021:
41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2019:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ........... (re. $17,500,000)
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided
to the metropolitan transportation authority for costs associated
with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the
amount of up to $1,000,000 for other diesel train engine retrofit
uses (17551741) (53104) ... 17,500,000 .......... (re. $15,325,000)

By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551641) (53104) ... 17,500,000 ................. (re. $8,101,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551541) (53104) ... 10,000,000 ................. (re. $9,942,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) (53104) ... 10,000,000 ................. (re. $3,093,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013:
2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to $3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a one year pilot program to upgrade diesel train
11 engines owned by the Long Island Rail Road to improve emissions
12 standards (17551341) (53104) ... 10,000,000 ....... (re. $2,529,000)
13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Highway and Bridge Capital Account - 30051
16 Non-Federal Aided Highway Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2012, of state and local highways, park-
20 ways, bridges, the New York State Thruway, Indian reservation roads,
21 and facilities for which the responsibility is vested with the state
22 department of transportation, including work appurtenant and ancil-
23 lary thereto. Project costs funded from this appropriation may
24 include but shall not be limited to construction, reconstruction,
25 reconditioning and preservation, and the acquisition of property;
26 for personal services, fringe benefits, nonpersonal services, and
27 contract services provided by private firms for activities including
28 but not limited to the preparation of designs, plans, specifications
29 and estimates; construction management and supervision; and
30 appraisals, surveys, testing, and environmental impact statements
31 for transportation projects (17101222) (54255) ....................
32 232,049,000 ...................................... (re. $13,539,000)
33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Transportation Account - 31354
36 Federal Aid Highways Purpose

37 By chapter 54, section 1, of the laws of 2012:
38 For the federal share, from any federal agency under any federal
39 program, of state transportation projects, including both state
40 system and local system projects, and including but not limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property; for personal services, fringe benefits,
43 nonpersonal services, and contract services provided by private
44 firms for activities including but not limited to the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing, and environ-
47 mental impact statements for transportation projects; for the
48 payment of liabilities incurred prior to April 1, 2012 and for any
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) ...................... 916,751,000 .................. (re. $13,982,000)

4 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Highway Maintenance Purpose

8 By chapter 55, section 1, of the laws of 2007:
9 For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ....... (re. $74,000)

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Aviation Purpose Account - 30053
18 Aviation Purpose

19 By chapter 54, section 1, of the laws of 2023:
20 For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205).
28 Expense accounts (00000) ... 1,263,000 .............. (re. $1,158,000)

29 By chapter 54, section 1, of the laws of 2019:
30 For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
38 Expense accounts (00000) ... 1,243,000 ................. (re. $89,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
40 For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17011814) (54205).
Expense accounts (00000) ... 1,186,000 ............... (re. $177,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services,
fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ger Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17011714) (54205).
Expense accounts (00000) ... 1,176,000 ............... (re. $547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2023:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2023, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law, and snow and ice control on state
highways, including personal services, nonpersonal services, fringe
benefits and contractual services provided by private firms and
municipalities, but not including the costs of heavy equipment
(53260).
Personal service (170123HM) (50000) .................................
176,000,000 ........................................ (re. $105,525,000)
Nonpersonal service (170423HM) (57050) ..............................
163,767,000 ........................................ (re. $142,324,000)
Fringe benefits (170823HM) (60090) .................................
118,008,000 ........................................ (re. $74,907,000)
Indirect costs (170923HM) (58850) .................................
5,474,000 ........................................ (re. $3,720,000)
For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2023 (54275).
Nonpersonal service (170523HM) (57050) ..............................
60,953,000 ........................................ (re. $60,953,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2022, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law, and snow and ice control on state
highways, including personal services, nonpersonal services, fringe
benefits and contractual services provided by private firms and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 municipalities, but not including the costs of heavy equipment (53260).
2
3 Personal service (170122HM) (50000) ........................................ (re. $7,600,000)
4 150,000,000 ........................................... (re. $7,600,000)
5 Nonpersonal service (170422HM) (57050) ..................................
6 163,767,000 ........................................... (re. $66,820,000)
7 Fringe benefits (170822HM) (60090) ... 95,925,000 ... (re. $5,319,000)
8 Indirect costs (170922HM) (58850) ... 4,230,000 ...... (re. $112,000)
9 For the payment of the costs of heavy equipment, including the payment
10 of liabilities incurred prior to April 1, 2022 (54275).
11 Nonpersonal service (170522HM) (57050) ...................................
12 60,953,000 ........................................... (re. $54,824,000)

13 By chapter 54, section 1, of the laws of 2021:
14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 2021, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law, and snow and ice control on state
18 highways, including personal services, nonpersonal services, fringe
19 benefits and contractual services provided by private firms and
20 municipalities, but not including the costs of heavy equipment
21 (53260).
22
23 Personal service (170121HM) (50000) ..................................
24 140,883,000 ........................................... (re. $15,578,000)
25 Nonpersonal service (170421HM) (57050) ...................................
26 104,419,000 ........................................... (re. $45,298,000)
27 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $10,443,000)
28 Indirect costs (170921HM) (58850) ... 3,973,000 ...... (re. $456,000)
29 For the payment of the costs of heavy equipment, including the payment
30 of liabilities incurred prior to April 1, 2021 (54275).
31 Nonpersonal service (170521HM) (57050) ...................................
32 38,963,000 ........................................... (re. $9,321,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For the payment of costs, including the payment of liabilities
35 incurred prior to April 1, 2020, of preventive maintenance on state
36 roads and bridges as defined in paragraph (a) of subdivision 1 of
37 section 10-d of the highway law, and snow and ice control on state
38 highways, including personal services, nonpersonal services, fringe
39 benefits and contractual services provided by private firms and
40 municipalities, but not including the costs of heavy equipment
41 (53260).
42
43 Personal service (170120HM) (50000) ..................................
44 140,883,000 ........................................... (re. $21,457,000)
45 Nonpersonal service (170420HM) (57050) ...................................
46 104,419,000 ........................................... (re. $44,910,000)
47 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
48 Indirect costs (170920HM) (58850) ... 4,833,000 ...... (re. $1,251,000)
49 For the payment of the costs of heavy equipment, including the payment
50 of liabilities incurred prior to April 1, 2020 (54275).
51 Nonpersonal service (170520HM) (57050) ...................................
52 38,963,000 ........................................... (re. $4,520,000)
By chapter 54, section 1, of the laws of 2019:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (170119HM) (50000)</td>
<td>140,883,000</td>
<td>$16,154,000</td>
</tr>
<tr>
<td>Nonpersonal service (170419HM) (57050)</td>
<td>104,419,000</td>
<td>$14,937,000</td>
</tr>
<tr>
<td>Fringe benefits (170819HM) (60090)</td>
<td>89,968,000</td>
<td>$10,876,000</td>
</tr>
<tr>
<td>Indirect costs (170919HM) (58850)</td>
<td>4,833,000</td>
<td>$605,000</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (170519HM) (57050)</td>
<td>38,963,000</td>
<td>$268,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (170118HM) (50000)</td>
<td>124,903,000</td>
<td>$2,677,000</td>
</tr>
<tr>
<td>Nonpersonal service (170418HM) (57050)</td>
<td>104,419,000</td>
<td>$3,257,000</td>
</tr>
<tr>
<td>Fringe benefits (170818HM) (60090)</td>
<td>79,801,000</td>
<td>$2,882,000</td>
</tr>
<tr>
<td>Indirect costs (170918HM) (58850)</td>
<td>3,847,000</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (170518HM) (57050)</td>
<td>38,963,000</td>
<td>$32,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (170417HM) (57050)</td>
<td>241,000,000</td>
<td>$834,000</td>
</tr>
<tr>
<td>Indirect costs (170917HM) (58850)</td>
<td>7,633,000</td>
<td>$358,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities, but not including the costs of heavy equipment
9 (53260).
10
11 Personal service (170116HM) (50000) ..................
12 255,443,000 ........................................ (re. $11,274,000)
13 Nonpersonal service (170416HM) (57050) ..................
14 240,000,000 ........................................ (re. $19,059,000)
15 Fringe benefits (170816HM) (60090) ................
16 143,610,000 ........................................ (re. $25,000)
17 Indirect costs (170916HM) (58850) ................
18 6,846,000 ........................................ (re. $294,000)
19 For the payment of the costs of heavy equipment, including the payment
20 of liabilities incurred prior to April 1, 2016 (54275).
21
22 Nonpersonal service (170516HM) (57050) ............
23 36,727,000 .......................................... (re. $39,000)

24 By chapter 54, section 1, of the laws of 2015:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2015, of snow and ice control on state
27 highways and preventive maintenance on state roads and bridges as
28 defined in paragraph (a) of subdivision 1 of section 10-d of the
29 highway law, including personal services, nonpersonal services,
30 fringe benefits and contractual services provided by private firms
31 and municipalities, but not including the costs of heavy equipment
32 (53260).
33
34 Personal service (170115HM) (50000) ............
35 253,110,000 ........................................ (re. $2,000)
36 Nonpersonal service (170415HM) (57050) ..............
37 235,648,000 ........................................ (re. $850,000)
38 Fringe benefits (170815HM) (60090) ...........
39 141,438,000 ........................................ (re. $2,081,000)
40 Indirect costs (170915HM) (58850) ..........
41 6,404,000 ........................................ (re. $239,000)
42 For the payment of the costs of heavy equipment, including the payment
43 of liabilities incurred prior to April 1, 2015 (54275).
44
45 Nonpersonal service (170515HM) (57050) .......
46 35,657,000 .......................................... (re. $8,000)
47 For the operating and capital costs of the Wells Bridge highway rest
48 area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) .................
49 2,500,000 ........................................ (re. $2,200,000)

50 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
51 section 1, of the laws of 2018:
52 For the capital costs of the highway rest areas/text stops located on
53 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ....
54 1,000,000 ........................................ (re. $528,000)

55 By chapter 54, section 1, of the laws of 2014:
56 For the payment of costs, including the payment of liabilities
57 incurred prior to April 1, 2014, of snow and ice control on state
58 highways and preventive maintenance on state roads and bridges as
1 defined in paragraph (a) of subdivision 1 of section 10-d of the
2 highway law, including personal services, nonpersonal services,
3 fringe benefits and contractual services provided by private firms
4 and municipalities, but not including the costs of heavy equipment
5 (53260).
6 Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
7 Nonpersonal service (170414HM) (57050) .........................
8 222,000,000 ........................................ (re. $858,000)
9 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
10 Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)
11 For the payment of the costs of heavy equipment, including the payment
12 of liabilities incurred prior to April 1, 2014 (54275).
13 Nonpersonal service (170514HM) (57050) .........................
14 40,000,000 ........................................ (re. $5,387,000)
15 For the operating and capital costs of the Worcester highway rest
16 area/text stop located on Interstate 88 eastbound between exits 18
17 and 19 in Otsego County (17RA14HM) (53159) ..................
18 1,200,000 ............................................ (re. $68,000)

By chapter 54, section 1, of the laws of 2013:
19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2013, of snow and ice control on state
21 highways and preventive maintenance on state roads and bridges as
22 defined in paragraph (a) of subdivision 1 of section 10-d of the
23 highway law, including personal services, nonpersonal services,
24 fringe benefits and contractual services provided by private firms
25 and municipalities, but not including the costs of heavy equipment
26 (53260).
27 Nonpersonal service (170413HM) (57050) .........................
28 195,880,000 ........................................ (re. $175,000)
29 For the payment of the costs of heavy equipment, including the payment
30 of liabilities incurred prior to April 1, 2013 (54275).
31 Nonpersonal service (170513HM) (57050) .........................
32 49,070,000 ....................................... (re. $20,670,000)

By chapter 54, section 1, of the laws of 2012:
34 For the payment of costs, including the payment of liabilities
35 incurred prior to April 1, 2012, of snow and ice control on state
36 highways and preventive maintenance on state roads and bridges as
37 defined in paragraph (a) of subdivision 1 of section 10-d of the
38 highway law, including personal services, nonpersonal services,
39 fringe benefits and contractual services provided by private firms
40 and municipalities (53260).
41 Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
42 Nonpersonal service (170412HM) (57050) .........................
43 244,950,000 ........................................ (re. $93,000)
44 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
45 Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 2011, of snow and ice control on state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170411HM) (53260) ......
614,652,000 ........................................ (re. $27,634,000)

PERSONAL SERVICE

Personal service--regular ...... 204,261,000
Temporary service ............... 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for
personal service ........... 229,461,000

NONPERSONAL SERVICE

Supplies and materials ........... 140,747,000
Travel .................................. 900,000
Contractual services ............. 81,000,000
Equipment ......................... 13,500,000
Fringe benefits .................... 123,475,000
Indirect costs ...................... 7,929,000

Amount available for nonper-
sonal service .............. 367,551,000

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds:

Contractual services .............. 180,000
Equipment ......................... 17,460,000

Amount available for nonper-
sonal service ............... 17,640,000

614,652,000

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2010, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) .......

668,346,000 ....................................... (re. $9,398,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service ...................... 254,956,000

NONPERSONAL SERVICE

Supplies and materials ..........156,386,000
Travel ........................... 1,000,000
Contractual services .......... 90,000,000
Equipment ....................... 15,000,000
Fringe benefits ................. 123,475,000
Indirect costs ................... 7,929,000

Amount available for nonpersonal service .............. 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services .......... 200,000
Equipment ....................... 19,400,000

Amount available for nonpersonal service .............. 19,600,000

668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) ...

<table>
<thead>
<tr>
<th></th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>215,326,267</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>30,000,000</td>
</tr>
<tr>
<td></td>
<td>248,326,267</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>161,375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,139,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,556,000</td>
</tr>
<tr>
<td></td>
<td>385,570,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,600,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
</tr>
<tr>
<td></td>
<td>19,600,000</td>
</tr>
</tbody>
</table>

(re. $36,903,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For costs associated with the
cost maintenance and
operation of interstate 84,
the department of transpor-
tation and the thruway
authority are hereby author-
ized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwith-
standing any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............... 11,261,000

--------------

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

--------------

Amount available for nonper-
sonal service ............... 11,261,000

--------------

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2008, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170408HM) (53260) ...... 614,421,000

--------------
## DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>231,213,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,259,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>260,864,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>118,595,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,435,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>77,787,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,747,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>103,050,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,710,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>193,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision.
1 of law, provided such
2 contract shall include the
3 same indemnification and
4 hold harmless clauses for
5 the thruway authority that
6 are provided to munici-
7 palities pursuant to subdi-
8 vision 2-a of section 12 of
9 the highway law ............... 10,933,000
10 
11 NONPERSONAL SERVICE

12 Contractual services ............ 10,933,000
13 
14 Amount available for nonper-
15 sonal service ............... 10,933,000
16 
17 614,421,000
18 

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20 section 1, of the laws of 2010:
21 For the payment of costs, including the payment of liabilities
22 incurred prior to April 1, 2007, of snow and ice control on state
23 highways and preventive maintenance on state roads and bridges as
24 defined in paragraph (a) of subdivision 1 of section 10-d of the
25 highway law, including personal services, nonpersonal services,
26 fringe benefits and contractual services provided by private firms
27 and municipalities.
28 The items shown in the schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (170407HM) (53260) ......
31 573,779,500 ......................................... (re. $300,000)

32 PERSONAL SERVICE

33 Personal service--regular .... 194,220,000
34 Temporary service ............... 2,215,000
35 Holiday/overtime compensation ... 26,861,000
36 
37 Amount available for
38 personal service ........... 223,296,000
39 

40 NONPERSONAL SERVICE

41 Supplies and materials ........ 120,805,000
42 Travel ........................... 1,377,000
43 Contractual services ............ 73,203,000
44 Equipment ....................... 12,711,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service</td>
<td>319,819,000</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,100,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Contractual services</td>
<td>191,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment</td>
<td>18,909,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service</td>
<td>19,100,000</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Contractual services</td>
<td>11,565,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Contractual services</td>
<td>11,565,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>11,565,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>573,779,500</td>
<td>------------</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ...

... 528,118,000 ................................ (re. $3,113,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ...

... 479,947,000 ................................ (re. $714,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) (53267) ... 9,000,000 ................. (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) (53267) ... 9,000,000 ................. (re. $291,000)
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) (54280) ... 6,000,000 ................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) (53267) ... 15,000,000 ............... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction man-
agement and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ..................... (re. $69,000)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Highway and Bridge Capital Account - 30051
35 Multi-Modal Purpose

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:
38 For the cost of multi-modal projects designated as part of the multi-
39 modal program established by section 14-k of the transportation law
40 and in accordance with the 2005 memorandum of understanding among
41 the governor, the majority leader of the senate, and the speaker of
42 the assembly, or their designees. Notwithstanding any other incon-
43 sistent provision of law, funds allocated and made available from
44 this appropriation in state fiscal years 2006-07 through 2009-10
45 shall not exceed $50,000,000 annually pursuant to section viii of
46 the 2005 transportation memorandum of understanding (17MM06MR)
47 (53268) ... 200,000,000 ......................... (re. $119,820,000)

48 By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) .................... 150,000,000 ............................................... (re. $9,352,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2023:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2023-24 (53164).

Personal service (17012322) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17042322) (57050) .........................
20,000,000 ................................................. (re. $17,036,000)
Capital projects (17082322) (60551) .............................. 449,150,000 ............................................. (re. $418,450,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-

vative, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17092322) (54276) ..................

22,000,000 ............................................... (re. $21,990,000)

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2022-23 (53164).

Personal service (17012222) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17042222) (57050) ...........................
20,000,000 .................................................. (re. $3,026,000)
Capital projects (17082222) (60551) ...........................
449,150,000 ................................................ (re. $192,365,000)
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 department of transportation (17092222) (54276) .........................
2 22,000,000 .............................................. (re. $21,175,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For the payment of the costs, including the payment of liabilities
5 incurred prior to April 1, 2021, of state highways, parkways, brid-
6 ges, the New York State Thruway, Indian reservation roads, and facil-
7 ities for which the responsibility is vested with the state depart-
8 ment of transportation including work appurtenant and ancillary
9 thereto, for the state share of federally authorized high speed rail
10 improvement projects, and for the cost of administrative services of
11 the department of transportation and the cost of services provided
12 by private firms; including the costs of preventive maintenance on
13 state roads and bridges as defined in paragraph (a) of subdivision 1
14 of section 10-d of the highway law for contractual preventive main-
15 tenance services provided by private firms; and including but not
16 limited to the preparation of designs, plans, specifications and
17 estimates; construction management and supervision, and appraisals,
18 surveys, testing and environmental impact statements for transporta-
19 tion projects. Project costs funded from this appropriation may
20 include but shall not be limited to construction, reconstruction,
21 reconditioning and preservation, and preventive maintenance. Up to
22 $5,000,000 of this appropriation may be used for traffic maintenance
23 and traffic protection services provided by the division of state
24 police.

25 With the approval of the director of the budget, the commissioner of
26 transportation is authorized to enter into agreements with any muni-
27 cipality to finance local bridge projects through state non-federal-
28 ly aided highway funds appropriated herein when the use of federal
29 aid funds for such local bridge projects would not be cost effective
30 and the federal aid and state matching funds saved as a result of
31 the use of non-federal aid funds for local bridge projects are made
32 available for bridge projects on the state highway system. The total
33 amount of non-federally aided highway funds made available for local
34 bridge projects from this appropriation shall not exceed $2,500,000
35 in state fiscal year 2021-22 (53164).

36 Personal service (17012122) (50000) ... 5,000,000 ..... (re. $406,000)
37 Nonpersonal service (17042122) (57050) ..............................
38 20,000,000 .............................................. (re. $4,151,000)
39 Capital projects (17082122) (60551) ................................. (re. $56,980,000)

40 For the payment of the costs, including the payment of liabilities
41 incurred prior to April 1, 2021, of the acquisition of property
42 related to construction, reconstruction, reconditioning and preser-
43 vation, and preventive maintenance of state highways, parkways,
44 bridges, the New York State Thruway, Indian reservation roads, and
45 facilities for which the responsibility is vested with the state
46 department of transportation (17092122) (54276) ....................
47 22,000,000 .............................................. (re. $21,969,000)

49 By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 ...... (re. $47,000)
Nonpersonal service (17042022) (57050) ...............................
20,000,000 .......................................... (re. $540,000)
Capital projects (17082022) (60551) ..................................
449,150,000 .................................................. (re. $17,434,000)
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17092022) (54276) ............... 22,000,000 ............................................... (re. $20,418,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2019-20 (53164).
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Capital projects (17081922) (60551) ...............................
449,150,000 .................................................. (re. $9,933,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091922) (54276) ....................
22,000,000 ........................................ (re. $2,891,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. $338,000)
Capital projects (17081822) (60551) ...............................
449,150,000 .................................................. (re. $21,197,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) .................... 22,000,000 ..................... (re. $2,723,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050) ... 20,000,000 . (re. $160,000)
Capital projects (17081722) (60551) .............................. 408,443,000 ..................... (re. $20,753,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ........... 5,000,000 ...... (re. $30,000)
Nonpersonal service (17041622) (57050) ...............................
20,000,000 .......................................... (re. $920,000)
Capital projects (17081622) (60551) ...............................
436,487,000 ...................................... (re. $13,128,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2016, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091622) (54276) ...............
24,562,000 ....................................... (re. $10,555,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) ........................................
20,000,000 ........................................... (re. $94,000)
Capital projects (17081522) (60551) ..................................
413,251,000 .................................................. (re. $6,097,000)
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).
Capital projects (17091522) ... 23,431,000 ........ (re. $7,441,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $190,000)
Nonpersonal service (17041422) (57050) ...........................
27,000,000 ........................................... (re. $26,000)
Capital projects (17081422) (60551) 474,079,000 ..... (re. $2,283,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041222) (57050) ............................... 15,100,000 ........................................... (re. $46,000)
Capital projects (17081222) (60551) .................................. 508,950,000 ........................................ (re. $4,456,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13 (53164).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2011:
2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2011, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto, for the state share of federally authorized high speed rail
8 improvement projects, and for the cost of administrative services of
9 the department of transportation and the cost of services provided
10 by private firms; including the costs of preventive maintenance on
11 state roads and bridges as defined in paragraph (a) of subdivision 1
12 of section 10-d of the highway law for contractual preventive main-
13 tenance services provided by private firms; and including but not
14 limited to the preparation of designs, plans, specifications and
15 estimates; construction management and supervision, and appraisals,
16 surveys, testing and environmental impact statements for transporta-
17 tion projects. Project costs funded from this appropriation may
18 include but shall not be limited to construction, reconstruction,
19 reconditioning and preservation, preventive maintenance, and the
20 acquisition of property. With the approval of the director of the
21 budget, the commissioner of transportation is authorized to enter
22 into agreements with any municipality to finance local bridge
23 projects through state non-federally aided highway funds appropri-
24 ated herein when the use of federal aid funds for such local bridge
25 projects would not be cost effective and the federal aid and state
26 matching funds saved as a result of the use of non-federal aid funds
27 for local bridge projects are made available for bridge projects on
28 the state highway system. The total amount of non-federally aided
29 highway funds made available for local bridge projects from this
30 appropriation shall not exceed $2,500,000 in state fiscal year
31 2011-12.
32
33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17021122) (53164) .......
36 526,050,000 ........................................ (re. $20,205,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for nonper-
2 sonal service ............... 13,000,000

--------------

4 CAPITAL PROJECTS

5 Highway and Bridge
6 Construction and Preventive
7 Maintenance ................ 486,000,000

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9 Right of Way Acquisition .... 25,050,000

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11 Amount available for capital
12 projects .................... 511,050,000

--------------

13 526,050,000

=================

16 By chapter 55, section 1, of the laws of 2010:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2010, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto, for the state share of federally authorized high speed rail
23 improvement projects, and for the cost of administrative services of
24 the department of transportation and the cost of services provided
25 by private firms; including the costs of preventive maintenance on
26 state roads and bridges as defined in paragraph (a) of subdivision 1
27 of section 10-d of the highway law for contractual preventive main-
28 tenance services provided by private firms; and including but not
29 limited to the preparation of designs, plans, specifications and
30 estimates; construction management and supervision, and appraisals,
31 surveys, testing and environmental impact statements for transporta-
32 tion projects. Project costs funded from this appropriation may
33 include but shall not be limited to construction, reconstruction,
34 reconditioning and preservation, preventive maintenance, and the
35 acquisition of property.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state nonfederally
39 aided highway funds appropriated herein when the use of federal aid
40 funds for such local bridge projects would not be cost effective and
41 the federal aid and state matching funds saved as a result of the
42 use of nonfederal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed $2,500,000
46 in state fiscal year 2010-11.

47 The items shown in the schedule below shall be for projects with a
48 common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the approval of the director of the budget (17021022) (53164) .......
526,050,000 ............................................... (re. $1,119,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 1,500,000
Holiday/overtime compensation .... 500,000

Amount available for personal service .......... 2,000,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,000,000
Travel .................................. 10,000
Contractual services .......... 7,000,000
Equipment .......................... 3,990,000

Amount available for nonpersonal service .......... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive
Maintenance .......................... 486,000,000

Right of Way Acquisition .......... 25,050,000

Amount available for maintenance undistributed .......... 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) ......

516,550,000 ...................................... (re. $18,617,000)

**SCHEDULE**

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Personal service--regular ............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation .......</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>----------------</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>----------------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ...............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel ..................................</td>
<td>10,000</td>
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<td>Contractual services ..................</td>
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<td>Equipment ............................</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>13,000,000</td>
</tr>
<tr>
<td></td>
<td>----------------</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

| Highway and Bridge Construction and Preventive Maintenance | 476,000,000       |
| Right of Way Acquisition ...................................| 25,550,000        |

---

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for maintenance undistributed ........ 501,550,000
2 --------------
3 516,550,000
4 ==============
5
6 By chapter 55, section 1, of the laws of 2008:
7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 2008, of state highways, parkways, bridges,
9 the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) .......

539,352,000 ............................... (re. $13,328,000)

SCHEDULE

PERSONAL SERVICE

42 Personal service--regular ........ 926,000
43 Holiday/overtime compensation .... 1,074,000
44 --------------
45 Amount available for personal service ........ 2,000,000
46 --------------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel .................................. 3,000
Contractual services ............. 7,833,000
Equipment ........................ 3,881,000

Amount available for nonper-
sonal service ............... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
and Preventive Maintenance ... 524,352,000

Amount available for mainte-
nance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The items shown in the schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the budget (17020722) (53164) ......  
4 520,505,000 ......................................................... (re. $1,040,000)

SCHEDULE

PERSONAL SERVICE

7 Personal service--regular .......... 463,000
8 Holiday/overtime compensation ...... 537,000

10 Amount available for personal service ............. 1,000,000

NONPERSONAL SERVICE

14 Supplies and materials ........... 1,184,000
15 Travel ........................................ 3,000
16 Contractual services ............. 7,231,000
17 Equipment ....................... 3,582,000

19 Amount available for nonpersonal service ........ 12,000,000

MAINTENANCE UNDISTRIBUTED

23 Highway and Bridge Construction and Preventive Maintenance ............... 507,505,000

27 Amount available for maintenance undistributed ........ 507,505,000

30 520,505,000

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
33 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

[Note: The table and text continue with additional financial data and details.]
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020622) (53164) ...... 667,502,000 ........................................... (re. $2,198,000)

SCHEDULE

| Highway and Bridge Construction | 457,502,000 |
| Preventive Maintenance | 210,000,000 |
|  | 667,502,000 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and ancil-
lar thereo, the cost of administrative services of the department
of transportation and the cost of services provided by private
firms; including the costs of preventive maintenance on state roads
and bridges as defined in paragraph (a) of subdivision 1 of section
10-d of the highway law for contractual preventive maintenance
services provided by private firms; and including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020422) (53164) ........... 604,125,000 ............................... (re. $763,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) ............... 380,000,000 ............................... (re. $17,178,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) ................. 370,000,000 ............................. (re. $2,074,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of...
vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261)

... ... 317,684,000 ......................... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) (53164) ..................

1,042,107,000 ..................................... (re. $2,010,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) ......................... (re. $20,511,000)

330,132,036 ......................................... (re. $20,511,000)

SCHEDULE

Personal service ............................. 47,600,000
Nonpersonal service .......................... 41,391,000

Maintenance undistributed
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. For expenses of highway maintenance ........... 87,193,000
2. For the costs of the contract services
   provided by private firms performing
   preventive maintenance ..................... 153,948,036
   ---------------
3. Available for maintenance undistributed .... 245,153,036
   ---------------
4. 330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) (53164) .................
1,069,754,000 ................................ (re. $127,577,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sional services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) (53261) ...........................
330,864,000 ........................................ (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ..................

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) .....................

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) (53164) .................

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) ................. (re. $5,511,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) .......................... (re. $5,652,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) ................. (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) (53164) ....................
915,748,000 ....................................... (re. $3,816,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
(53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) (53164) ...
779,430,000 ........................................... (re. $26,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter
55, section 1, of the laws of 2003:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) (53164) .................... 880,323,000 .............................. (re. $21,732,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... ............

1,095,524,000 ..................................... (re. $9,571,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ............

1,042,787,000 ..................................... (re. $3,657,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) .........................

208,855,000 ........................................ (re.$8,613,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2023:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P12330) (50000) ........................................ (re. $30,681,000)
Nonpersonal service (17P42330) (57050) ...................................... (re. $9,547,000)
Fringe benefits (17P82330) (60090) ........................................ (re. $9,547,000)
Indirect costs (17P92330) (58850) ... 1,501,000 ..... (re. $1,079,000)

By chapter 54, section 1, of the laws of 2022:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P12230) (50000) ...................................... (re. $8,150,000)
Nonpersonal service (17P42230) (57050) ................................... (re. $7,732,000)
Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. $5,446,000)
Indirect costs (17P92230) (58850) ... 1,472,000 ...... (re. $261,000)

By chapter 54, section 1, of the laws of 2021:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P12130) (50000) .................................... (re. $16,387,000)
Nonpersonal service (17P42130) (57050) ... 122,000 ...... (re. $2,000)
Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. $5,218,000)
Indirect costs (17P92130) (58850) ... 1,470,000 ...... (re. $486,000)
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. **By chapter 54, section 1, of the laws of 2020:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   - **Personal service (17P12030) (50000) ..................................**
     - 45,510,000 ........................................ (re. $2,695,000)
   - **Nonpersonal service (17P42030) (57050) ... 122,000 ...... (re. $12,000)
   - **Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
   - **Indirect costs (17P92030) (58850) ... 1,757,000 ........ (re. $375,000)

2. **By chapter 54, section 1, of the laws of 2019:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   - **Personal service (17P11930) (50000) ..................................**
     - 45,510,000 ........................................ (re. $2,288,000)
   - **Nonpersonal service (17P41930) (57050) ... 122,000 ...... (re. $1,000)
   - **Fringe benefits (17P81930) (60090) ... 28,654,000 ..... (re. $1,679,000)
   - **Indirect costs (17P91930) (58850) ... 1,766,000 ........ (re. $111,000)

3. **By chapter 54, section 1, of the laws of 2018:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   - **Personal service (17P11830) (50000) ..................................**
     - 44,171,000 ........................................ (re. $1,267,000)
   - **Nonpersonal service (17P41830) (57050) ... 122,000 ...... (re. $1,000)
   - **Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $192,000)
   - **Indirect costs (17P91830) (58850) ... 1,754,000 .......... (re. $8,000)

4. **By chapter 54, section 1, of the laws of 2017:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   - **Personal service (17P11730) (50000) ..................................**
     - 43,426,000 ........................................ (re. $1,951,000)
   - **Nonpersonal service (17P41730) (57050) ... 122,000 ...... (re. $1,100)
   - **Fringe benefits (17P81730) (60090) ... 26,393,000 ..... (re. $1,427,000)
   - **Indirect costs (17P91730) (58850) ... 1,462,000 ........ (re. $35,000)

5. **By chapter 55, section 1, of the laws of 2016:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   - **Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
   - **Nonpersonal service (17P41630) (57050) ... 122,000 ...... (re. $23,000)
   - **Indirect costs (17P91630) (58850) ... 1,303,000 ........ (re. $34,000)

6. **By chapter 54, section 1, of the laws of 2015:**
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17P41530) (57050)</td>
<td>120,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17P81530) (60090)</td>
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<td>(re. $656,000)</td>
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<td>Indirect costs (17P91530) (58850)</td>
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<td>By chapter 54, section 1, of the laws of 2014:</td>
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<tr>
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<td>For capital project management and traffic and safety, including</td>
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</tr>
<tr>
<td>6</td>
<td>personal services, nonpersonal services, fringe benefits, and the</td>
<td></td>
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<tr>
<td>7</td>
<td>contract services provided by private firms (53263).</td>
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<tr>
<td>8</td>
<td>Personal service (17P11430) (50000)</td>
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<td>(re. $203,000)</td>
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<tr>
<td>9</td>
<td>Nonpersonal service (17P41430) (57050)</td>
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<td>(re. $34,000)</td>
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<tr>
<td>10</td>
<td>Fringe benefits (17P81430) (60090)</td>
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<td>(re. $1,202,000)</td>
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<td>11</td>
<td>Indirect costs (17P91430) (58850)</td>
<td>1,253,000</td>
<td>(re. $67,000)</td>
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<td>12</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
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<tr>
<td>13</td>
<td>For capital project management and traffic and safety, including</td>
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<td></td>
</tr>
<tr>
<td>14</td>
<td>personal services, nonpersonal services, fringe benefits, and the</td>
<td></td>
<td></td>
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<tr>
<td>15</td>
<td>contract services provided by private firms (53263).</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (17P41330) (57050)</td>
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<td>(re. $16,000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (17P81330) (60090)</td>
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<td>(re. $905,000)</td>
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<tr>
<td>18</td>
<td>Indirect costs (17P91330) (58850)</td>
<td>1,296,000</td>
<td>(re. $53,000)</td>
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<td>By chapter 54, section 1, of the laws of 2012:</td>
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<tr>
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<td>For capital project management and traffic and safety, including</td>
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<tr>
<td>21</td>
<td>personal services, nonpersonal services, fringe benefits, and the</td>
<td></td>
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<tr>
<td>22</td>
<td>contract services provided by private firms (53263).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (17P41230) (57050)</td>
<td>111,000</td>
<td>(re. $25,000)</td>
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<tr>
<td>24</td>
<td>Fringe benefits (17P81230) (60090)</td>
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<td>(re. $96,000)</td>
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<td>25</td>
<td>Indirect costs (17P91230) (58850)</td>
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<td>(re. $195,000)</td>
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<td>By chapter 54, section 1, of the laws of 2011:</td>
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<tr>
<td>27</td>
<td>For capital project management and traffic and safety, including</td>
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<td></td>
</tr>
<tr>
<td>28</td>
<td>personal services, nonpersonal services, fringe benefits and the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>contract services provided by private firms (17H21130) (53263)</td>
<td>58,657,000</td>
<td>(re. $259,000)</td>
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### PERSONAL SERVICE

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>32</td>
<td>Personal service - regular</td>
<td>38,037,000</td>
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<tr>
<td>33</td>
<td>Holiday/overtime compensation</td>
<td>919,000</td>
</tr>
<tr>
<td>34</td>
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<td>---------</td>
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<td>38,956,000</td>
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<tr>
<td>37</td>
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### NONPERSONAL SERVICE

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<tr>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>39</td>
<td>Supplies and materials</td>
<td>61,000</td>
</tr>
<tr>
<td>40</td>
<td>Travel</td>
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<tr>
<td>41</td>
<td>Contractual services</td>
<td>57,000</td>
</tr>
<tr>
<td>42</td>
<td>Equipment</td>
<td>15,000</td>
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</table>
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>18,068,000</td>
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<tr>
<td>2</td>
<td>Indirect costs</td>
<td>1,379,000</td>
</tr>
<tr>
<td>3</td>
<td><strong>Amount available for nonper-</strong></td>
<td><strong>58,657,000</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>sonal service</strong></td>
<td><strong>19,701,000</strong></td>
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</table>

**Department Management and Administration**

*By chapter 54, section 1, of the laws of 2023:*

- For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (17A12330)</td>
<td>36,100,000</td>
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<td>(re. $20,989,000)</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (17A42330)</td>
<td>33,354,000</td>
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<tr>
<td></td>
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<td>(re. $29,600,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (17A82330)</td>
<td>24,206,000</td>
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<tr>
<td></td>
<td></td>
<td>(re. $15,307,000)</td>
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<tr>
<td>8</td>
<td>Indirect costs (17A92330)</td>
<td>1,123,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $760,000)</td>
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</tbody>
</table>

*By chapter 54, section 1, of the laws of 2022:*

- For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (17A12230)</td>
<td>34,415,000</td>
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<tr>
<td></td>
<td></td>
<td>(re. $3,908,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (17A42230)</td>
<td>33,354,000</td>
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<tr>
<td></td>
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<td>(re. $12,375,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (17A82230)</td>
<td>22,009,000</td>
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<tr>
<td></td>
<td></td>
<td>(re. $2,151,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (17A92230)</td>
<td>971,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

*By chapter 54, section 1, of the laws of 2021:*

- For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

**Personal service (17A12130) (50000) .................................. 31,415,000 ........................................ (re. $3,065,000)
Nonpersonal service (17A42130) (57050) ........................................ 33,354,000 ....................................... (re. $20,344,000)
Fringe benefits (17A82130) (60090) ........................................ 19,698,000 ........................................ (re. $2,721,000)
Indirect costs (17A92130) (58850) ........................................ 886,000 ........... (re. $123,000)

By chapter 54, section 1, of the laws of 2020:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

**Personal service (17A12030) (50000) .................................. 31,415,000 ........................................ (re. $3,235,000)
Nonpersonal service (17A42030) (57050) ........................................ 33,354,000 ....................................... (re. $11,235,000)
Fringe benefits (17A82030) (60090) ........................................ 19,600,000 ........................................ (re. $2,121,000)
Indirect costs (17A92030) (58850) ........................................ 1,078,000 ........... (re. $288,000)

By chapter 54, section 1, of the laws of 2019:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

**Personal service (17A11930) (50000) .................................. 31,415,000 ........................................ (re. $320,000)
Nonpersonal service (17A41930) (57050) ........................................ 33,354,000 ....................................... (re. $4,420,000)
Fringe benefits (17A81930) (60090) ........................................ 20,062,000 ........................................ (re. $341,000)
Indirect costs (17A91930) (58850) ........................................ 1,078,000 ........... (re. $28,000)

By chapter 54, section 1, of the laws of 2018:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

**Personal service (17A11830) (50000) .................................. 31,415,000 ........................................ (re. $520,000)
Nonpersonal service (17A41830) (57050) ........................................ 33,354,000 ....................................... (re. $520,000)
Fringe benefits (17A81830) (60090) ........................................ 20,062,000 ........................................ (re. $520,000)
Indirect costs (17A91830) (58850) ........................................ 1,078,000 ........... (re. $520,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).

Personal service (17A1830) (50000) ... 31,604,000 ... (re. $788,000)
Nonpersonal service (17A41830) (57050) .........................
33,363,000 ........................................ (re. $906,000)
Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
Indirect costs (17A91830) (58850) ... 974,000 ............ (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41730) (57050) .........................
33,363,000 ........................................ (re. $415,000)
Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
Indirect costs (17A91730) (58850) ... 902,000 ............ (re. $26,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41630) (57050) .........................
31,919,000 ........................................ (re. $9,401,000)
Indirect costs (17A91630) (58850) ... 837,000 ............ (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41530) (57050) .........................
31,919,000 ........................................ (re. $6,217,000)
Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
Indirect costs (17A91530) (58850) ... 790,000 ............ (re. $11,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. By chapter 54, section 1, of the laws of 2014:
2. For department management and administration including personal
   services, nonpersonal services, fringe benefits and the contract
   services provided by private firms.
3. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2014-15 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (53262).
4. Nonpersonal service (17A41430) (57050) ...............................
   27,982,000 .......................................... (re. $213,000)
5. Indirect costs (17A91430) (58850) ... 844,000 .......... (re. $15,000)

6. By chapter 54, section 1, of the laws of 2013:
7. For department management and administration including personal
   services, nonpersonal services, fringe benefits and the contract
   services provided by private firms.
8. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2013-14 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (53262).
9. Nonpersonal service (17A41330) (57050) ...............................
   33,102,000 .......................................... (re. $360,000)
10. Indirect costs (17A91330) (58850) ... 844,000 .......... (re. $15,000)

11. By chapter 54, section 1, of the laws of 2012:
12. For department management and administration including personal
    services, nonpersonal services, fringe benefits and the contract
    services provided by private firms.
13. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Call Center Interchange and Transfer Authority as
    defined in the 2012-13 state fiscal year state operations appropri-
    ation for the budget division program of the division of the budget,
    are deemed fully incorporated herein and a part of this appropri-
    ation as if fully stated (53262).
14. Nonpersonal service (17A41230) (57050) ...............................
    40,300,000 .......................................... (re. $386,000)

15. By chapter 54, section 1, of the laws of 2011:
16. For department management and administration including personal
    services, nonpersonal services, fringe benefits and the contract
    services provided by private firms (17H51130) (53262) ..............
17. 112,348,000 ...................................... (re. $12,209,000)
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<tbody>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>2</td>
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<tr>
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<td>Temporary service .................. 824,000</td>
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<td>4</td>
<td>Holiday/overtime compensation .... 1,261,000</td>
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<tr>
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<td>Amount available for personal service ............ 44,678,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
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<tr>
<td>9</td>
<td>Supplies and materials ........... 1,845,000</td>
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<td>10</td>
<td>Travel ........................... 4,570,000</td>
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<td>11</td>
<td>Contractual services ............ 35,957,000</td>
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<td>12</td>
<td>Equipment .......................... 180,000</td>
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<tr>
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<td>Fringe benefits .................. 23,332,000</td>
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<td>Indirect costs ................... 1,786,000</td>
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<td>Amount available for nonpersonal service ............... 67,670,000</td>
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<tr>
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<tr>
<td>18</td>
<td>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) .............. 122,040,000 ....................................... (re. $9,106,000)</td>
</tr>
<tr>
<td>19</td>
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<tr>
<td>20</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular ....... 47,325,000</td>
</tr>
<tr>
<td>23</td>
<td>Temporary service .................. 916,000</td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation .... 1,401,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Amount available for personal service ............ 49,642,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>29</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials ........... 2,050,000</td>
</tr>
<tr>
<td>31</td>
<td>Travel ........................... 5,078,000</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services ............ 39,952,000</td>
</tr>
<tr>
<td>33</td>
<td>Equipment .......................... 200,000</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits .................. 23,332,000</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs ................... 1,786,000</td>
</tr>
<tr>
<td>36</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Amount available for nonpersonal service ............... 72,398,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

122,040,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............
122,554,000 ....................................... (re. $3,037,000)

PERSONAL SERVICE

Personal service--regular ....... 47,005,000
Temporary service .................. 911,000
Holiday/overtime compensation .... 1,394,000

Amount available for personal service ............ 49,310,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,506,000
Travel .................. 5,622,000
Contractual services .......... 40,222,000
Equipment .................. 427,000
Fringe benefits ................. 22,538,000
Indirect costs ................. 1,929,000

Amount available for nonpersonal service .......................... 73,244,000

Design and Construction

By chapter 54, section 1, of the laws of 2023:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Personal service (17E12330) (50000) ..................................
2 277,832,000 ........................................ (re. $205,255,000)
3 Nonpersonal service (17E42330) (57050) ...............................
4 10,741,000 ........................................ (re. $9,289,000)
5 Fringe benefits (17E82330) (60090) ...................................
6 163,862,000 ........................................ (re. $112,670,000)
7 Indirect costs (17E92330) (58850) ....................................
8 7,601,000 .......................................... (re. $5,178,000)
9 For the costs of the contract services provided by private firms
10 including, but not limited to, the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing, and environmental impact
13 statements for transportation projects (53105).
14 Nonpersonal service (17EP2330) (57050) ...............................
15 199,520,000 ........................................ (re. $199,452,000)
16 By chapter 54, section 1, of the laws of 2022:
17 For engineering services, including personal services, nonpersonal
18 services, and fringe benefits, including, but not limited to, the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing, and environmental impact statements for transportation
22 projects, and for suballocation of $575,000 to the office of the
23 inspector general.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2022-23 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (53166).
30 Personal service (17E12230) (50000) ..................................
31 244,387,000 ........................................ (re. $89,407,000)
32 Nonpersonal service (17E42230) (57050) ...............................
33 10,741,000 ........................................ (re. $6,491,000)
34 Fringe benefits (17E82230) (60090) ...................................
35 156,139,000 ........................................ (re. $24,930,000)
36 Indirect costs (17E92230) (58850) ...................................
37 7,454,000 .......................................... (re. $87,000)
38 For the costs of the contract services provided by private firms
39 including, but not limited to, the preparation of designs, plans,
40 specifications and estimates; construction management and super-
41 vision; and appraisals, surveys, testing, and environmental impact
42 statements for transportation projects (53105).
43 Nonpersonal service (17EP2230) (57050) ...............................
44 232,965,000 ........................................ (re. $210,214,000)
45 By chapter 54, section 1, of the laws of 2021:
46 For engineering services, including personal services, nonpersonal
47 services, and fringe benefits, including, but not limited to, the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

### Personal service (17E12130) (50000)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>277,832,000</td>
<td>(re. $109,388,000)</td>
</tr>
</tbody>
</table>

### Nonpersonal service (17E42130) (57050)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,741,000</td>
<td>(re. $5,648,000)</td>
</tr>
</tbody>
</table>

### Fringe benefits (17E82130) (60090)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>149,125,000</td>
<td>(re. $15,266,000)</td>
</tr>
</tbody>
</table>

### Indirect costs (17E92130) (58850)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,434,000</td>
<td>(re. $2,265,000)</td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

### Personal service (17E12030) (50000)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>277,832,000</td>
<td>(re. $53,131,000)</td>
</tr>
</tbody>
</table>

### Nonpersonal service (17E42030) (57050)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,741,000</td>
<td>(re. $2,826,000)</td>
</tr>
</tbody>
</table>

### Fringe benefits (17E82030) (60090)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>149,125,000</td>
<td>(re. $33,216,000)</td>
</tr>
</tbody>
</table>

### Indirect costs (17E92030) (58850)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,434,000</td>
<td>(re. $2,945,000)</td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

By chapter 54, section 1, of the laws of 2020:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

### Nonpersonal service (17EP2130) (57050)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>199,520,000</td>
<td>(re. $172,650,000)</td>
</tr>
</tbody>
</table>

### Nonpersonal service (17EP2030) (57050)

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>199,520,000</td>
<td>(re. $99,878,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11930) (50000) ......................................................... 277,832,000 ...................................... (re. $82,205,000)
Nonpersonal service (17E41930) (57050) ....................................................... 10,741,000 ........................................ (re. $2,296,000)
Fringe benefits (17E81930) (60090) .......................................................... 144,369,000 ...................................... (re. $22,456,000)
Indirect costs (17E91930) (58850) .......................................................... 8,897,000 ....... (re. $1,417,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1930) (57050) ....................................................... 199,520,000 ...................................... (re. $77,041,000)

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000) ......................................................... 257,419,000 ...................................... (re. $70,356,000)
Nonpersonal service (17E41830) (57050) ....................................................... 10,741,000 ........................................ (re. $155,000)
Fringe benefits (17E81830) (60090) .......................................................... 142,816,000 ....................................... (re. $2,005,000)
Indirect costs (17E91830) (58850) .......................................................... 8,927,000 ....... (re. $177,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS · REAPPROPRIATIONS 2024-25

specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1830) (57050) .............................................
199,520,000 ........................................ (re. $42,218,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).
Personal service (17E11730) (50000) .............................................
248,470,000 ........................................ (re. $43,246,000)
Nonpersonal service (17E41730) (57050) ...........................................
10,741,000 ............................................. (re. $312,000)
Fringe benefits (17E81730) (60090) .............................................
123,448,000 ............................................. (re. $17,675,000)
Indirect costs (17E91730) (58850) .............................................
6,838,000 ............................................. (re. $864,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1730) (57050) .............................................
199,520,000 ........................................ (re. $26,538,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).
Personal service (17E11630) (50000) .............................................
244,387,000 ........................................ (re. $68,282,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (17E41630) (57050) ..................
2 10,565,000 .......................................... (re. $554,000)
3 Fringe benefits (17E81630) (60090) ... 111,895,000 ...... (re. $209,000)
4 Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $204,000)
5 For the costs of the contract services provided by private firms
6 including, but not limited to, the preparation of designs, plans,
7 specifications and estimates; construction management and super-
8 vision; and appraisals, surveys, testing, and environmental impact
9 statements for transportation projects (53105).
10 Nonpersonal service (17EP1630) (57050) ..................
11 198,564,000 ........................................ (re. $25,273,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For engineering services, including personal services, nonpersonal
14 services, and fringe benefits, including, but not limited to, the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing, and environmental impact statements for transportation
18 projects, and for suballocation of $175,000 to the office of the
19 inspector general (53166).
20 Nonpersonal service (17E41530) (57050) .................
21 10,413,000 .......................................... (re. $184,000)
22 Fringe benefits (17E81530) (60090) ... 109,621,000 .......... (re. $5,646,000)
23 Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
24 For the costs of the contract services provided by private firms
25 including, but not limited to, the preparation of designs, plans,
26 specifications and estimates; construction management and super-
27 vision; and appraisals, surveys, testing, and environmental impact
28 statements for transportation projects (53105).
29 Nonpersonal service (17EP1530) (57050) ..................
30 137,778,000 ........................................ (re. $13,871,000)

31 By chapter 54, section 1, of the laws of 2014:
32 For engineering services, including personal services, nonpersonal
33 services, and fringe benefits, including, but not limited to, the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing, and environmental impact statements for transportation
37 projects, and for suballocation of $175,000 to the office of the
38 inspector general (53166).
39 Nonpersonal service (17E41430) (57050) ..................
40 10,159,000 .......................................... (re. $177,000)
41 Fringe benefits (17E81430) (60090) ... 111,819,000 .......... (re. $6,992,000)
42 Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
43 For the costs of the contract services provided by private firms
44 including, but not limited to, the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing, and environmental impact
47 statements for transportation projects (53105).
48 Nonpersonal service (17EP1430) (57050) ..................
49 118,015,000 ........................................ (re. $8,225,000)
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. **By chapter 54, section 1, of the laws of 2013:**
   - For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

2. **Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)**
3. **Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)**
4. **Indirect costs (17E91330) (58850) ... 6,380,000 ....... (re. $67,000)**

5. **For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).**

6. **Nonpersonal service (17EP1330) (57050) .........................**
7. **119,003,000 ....................... (re. $13,075,000)**

8. **By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:**
   - For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

9. **Nonpersonal service (17E41230) (57050) .........................**
10. **172,203,000 ......................... (re. $15,155,000)**
11. **Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)**

12. **By chapter 54, section 1, of the laws of 2011:**
   - For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ............... (re. $14,937,000)

### PERSONAL SERVICE

13. **Personal service--regular ...... 185,850,000**
14. **Temporary service ................ 5,280,000**
15. **Holiday/overtime compensation .... 3,985,000**

16. **Amount available for personal for service ...... 195,115,000**
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials .................. 802,000
3 Travel .................................. 5,959,000
4 Contractual services .................... 1,577,000
5 Equipment .............................. 80,000
6 Fringe benefits ......................... 90,493,000
7 Indirect costs ........................... 6,907,000
8 
9 Amount available for nonpersonal service .......... 105,818,000

10 

11 CAPITAL PROJECTS

12 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

13 Preliminary Design ...................... 53,827,000
14 Construction Inspection ............... 65,280,000
15 Bridge Inspection ...................... 15,958,000
16 Other Consultant Services ............. 33,903,000
17 
18 168,968,000
19 
20 Amount available for capital projects ............ 168,968,000
21 
22 469,901,000
23 
24 ==============

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
26 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ........................... (re. $6,696,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PERSONAL SERVICE

2 Personal service--regular ...... 190,168,000
3 Temporary service ................. 4,737,000
4 Holiday/overtime compensation .... 6,711,000

Amount available for
5 personal service ........... 201,616,000

6 --------------

7 NONPERSONAL SERVICE

8 Supplies and materials .......... 876,000
9 Travel ............................ 6,657,000
10 Contractual services .......... 1,554,000
11 Equipment ....................... 310,000
12 Fringe benefits ............... 94,760,000
13 Indirect costs .................. 7,256,000

Amount available for nonper-
14 sonal service ............. 111,413,000

15 --------------

16 MAINTENANCE UNDISTRIBUTED

17 For suballocation of $175,000
18 to the office of the inspec-
19 tor general for services and
20 expenses in accordance with
21 the following:

22 Supplies and materials .......... 44,000
23 Travel ............................ 44,000
24 Contractual services .......... 44,000
25 Equipment ....................... 43,000

26 175,000

27 --------------

28 For the costs of the contract
29 services provided by private
30 firms including, but not
31 limited to, the preparation
32 of designs, plans, specifi-
33 cations and estimates;
34 construction management and
35 supervision; and appraisals,
36 surveys, testing, and envi-
37 ronmental impact statements
38 for transportation projects:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1 Preliminary Design</td>
<td>55,260,000</td>
</tr>
<tr>
<td>2 Construction Inspection</td>
<td>67,018,000</td>
</tr>
<tr>
<td>3 Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>4 Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>173,466,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed ........ 173,641,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930 (53166) ... 497,742,000 ......................... (re. $9,362,000)

PERSONAL SERVICE

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>23 Personal service--regular</td>
<td>194,006,000</td>
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<tr>
<td>24 Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td>25 Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
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<td>204,238,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>31 Supplies and materials</td>
<td>412,000</td>
</tr>
<tr>
<td>32 Travel</td>
<td>928,000</td>
</tr>
<tr>
<td>33 Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>34 Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>35 Fringe benefits</td>
<td>85,064,000</td>
</tr>
<tr>
<td>36 Indirect costs</td>
<td>7,992,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>102,758,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspector general for services and
expenses in accordance with
the following:

Supplies and materials .............. 44,000
Travel ................................ 44,000
Contractual services ................ 44,000
Equipment ........................... 43,000

175,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects:

Preliminary Design ............. 60,709,000
Construction Inspection ........ 73,627,000
Bridge Inspection ............... 17,998,000
Other Consultant Services ..... 38,237,000

190,571,000

Amount available for mainte-
nance undistributed ........ 190,746,000

497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10830)
(53166) ... 677,702,000 ....................... (re. $31,270,000)

PERSONAL SERVICE

Personal service--regular .... 244,058,000
Temporary service ................ 3,100,000
Holiday/overtime compensation ... 8,077,000

Amount available for
personal service .......... 255,235,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ........... 2,976,000
3 Travel ................................ 10,370,000
4 Contractual services .......... 44,067,000
5 Equipment ........................... 3,976,000
6 Fringe benefits ................ 110,019,000
7 Indirect costs .................. 10,608,000

8 ------------------
9 Amount available for nonper-
10 sonal service .............. 182,016,000

11 ------------------

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of $192,000
14 to the office of the inspec-
15 tor general for services and
16 expenses in accordance with
17 the following:

18 Supplies and materials ........... 48,000
19 Travel ................................ 48,000
20 Contractual services ........... 48,000
21 Equipment ........................... 48,000

22 ------------------
23 192,000

24 ------------------

25 For the costs of the contract services
26 provided by private firms including, but
27 not limited to, the preparation of
28 designs, plans, specifications and esti-
29mates; construction management and super-
30vision; and appraisals, surveys, testing,
31 and environmental impact statements for
32 transportation projects:
33 Preliminary Design .............. 76,538,000
34 Construction Inspection ........ 92,824,000
35 Bridge Inspection .............. 22,691,000
36 Other Consultant Services ...... 48,206,000

37 ------------------
38 240,259,000

39 ------------------

40 Amount available for mainte-
41 nance undistributed ........ 240,451,000

42 ------------------
43 677,702,000

44 ==============

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
46 section 1, of the laws of 2008:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 ...................... (re. $15,784,000)

8 PERSONAL SERVICE

9 Personal service--regular ...... 227,962,000
10 Temporary service .............. 5,156,000
11 Holiday/overtime compensation .... 8,234,000
12
13 Amount available for personal service ........ 241,352,000
14
15 NONPERSONAL SERVICE

17 Supplies and materials .............. 2,475,000
18 Travel .................................. 6,638,000
19 Contractual services ............... 49,926,000
20 Equipment ............................ 7,869,000
21 Fringe benefits ...................... 116,111,000
22 Indirect costs ....................... 9,305,000
23
24 Amount available for nonpersonal service ........ 192,324,000
25
27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of $192,000
29 to the office of the inspector general for services and expenses in accordance with the following:

33 Supplies and materials .............. 48,000
34 Travel ................................. 48,000
35 Contractual services ............... 48,000
36 Equipment ............................ 48,000
37
38 192,000
39

40 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection .......... 92,043,000
Bridge Inspection ............... 22,500,000
Other Consultant Services ....... 47,800,000

---------------

238,237,000

---------------

Amount available for mainte-
nance undistributed ........ 238,429,000

---------------

672,105,000

=========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166)...

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166)...

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166)...

... 650,996,000 .......................... (re. $8,883,000)

... 544,571,000 .......................... (re. $7,963,000)

... 514,002,000 .......................... (re. $4,652,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
2 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
3 For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ...
4 ... 512,475,000 ........................ (re. $14,877,000)

12 Information Technology Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
14 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ...
15 ... 15,000,000 ........................... (re. $15,000,000)

19 PERSONAL SERVICE

20 Personal service--regular ........ 1,000,000
21 ..............................
22 Amount available for personal service ........ 1,000,000
23 ..............................

25 NONPERSONAL SERVICE

26 Contractual services ............ 13,488,000
27 Fringe benefits ................... 477,000
28 Indirect costs ..................... 35,000
29 ..............................
30 Amount available for nonper-
31 sonal service .................. 14,000,000
32 ..............................
33 15,000,000
34 ===========

35 By chapter 55, section 1, of the laws of 2007:
36 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) ...
37 ... 15,000,000 ........................... (re. $15,000,000)

40 PERSONAL SERVICE

41 Personal service--regular ........ 1,000,000
42 ..............................
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. Amount available for personal service ............. 1,000,000

NONPERSONAL SERVICE

2. Contractual services .................... 13,488,000
3. Fringe benefits .................... 477,000
4. Indirect costs ...................... 35,000

Amount available for nonpersonal service ............... 14,000,000

15,000,000

Real Estate

By chapter 54, section 1, of the laws of 2023:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

5. Personal service (17R12330) (50000) .................................. 15,165,000 ....................................... (re. $10,376,000)
6. Nonpersonal service (17R42330) (57050) ............................... 302,000 ............................................. (re. $270,000)
7. Fringe benefits (17R82330) (60090) ................................... 10,169,000 ........................................ (re. $7,363,000)
8. Indirect costs (17R92330) (58850) .................................... 472,000 ............................................. (re. $351,000)

By chapter 54, section 1, of the laws of 2022:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

9. Personal service (17R12230) (50000) .................................. 15,165,000 ........................................ (re. $4,533,000)
10. Nonpersonal service (17R42230) (57050) .................. 302,000 .... (re. $195,000)
11. Fringe benefits (17R82230) (60090) .................. 9,689,000 .... (re. $2,927,000)
12. Indirect costs (17R92230) (58850) .................. 463,000 ...... (re. $140,000)
By chapter 54, section 1, of the laws of 2021:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17R12130) (50000)</td>
<td>12,665,000</td>
<td>(re. $2,006,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17R42130) (57050)</td>
<td>302,000</td>
<td>(re. $219,000)</td>
</tr>
<tr>
<td>Fringe benefits (17R82130) (60090)</td>
<td>7,729,000</td>
<td>(re. $1,093,000)</td>
</tr>
<tr>
<td>Indirect costs (17R92130) (58850)</td>
<td>409,000</td>
<td>(re. $106,000)</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

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<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
<th>Revisions</th>
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<tr>
<td>Personal service (17R12030) (50000)</td>
<td>12,665,000</td>
<td>(re. $2,113,000)</td>
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<tr>
<td>Nonpersonal service (17R42030) (57050)</td>
<td>302,000</td>
<td>(re. $245,000)</td>
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<tr>
<td>Fringe benefits (17R82030) (60090)</td>
<td>7,729,000</td>
<td>(re. $1,343,000)</td>
</tr>
<tr>
<td>Indirect costs (17R92030) (58850)</td>
<td>489,000</td>
<td>(re. $151,000)</td>
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By chapter 54, section 1, of the laws of 2019:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

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<tr>
<th>Item Description</th>
<th>Budget Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17R11930) (50000)</td>
<td>12,665,000</td>
<td>(re. $1,897,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17R41930) (57050)</td>
<td>302,000</td>
<td>(re. $179,000)</td>
</tr>
<tr>
<td>Fringe benefits (17R81930) (60090)</td>
<td>7,974,000</td>
<td>(re. $1,249,000)</td>
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<tr>
<td>Indirect costs (17R91930) (58850)</td>
<td>491,000</td>
<td>(re. $79,000)</td>
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</table>

By chapter 54, section 1, of the laws of 2018:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11830) (50000) ..................................
12,296,000 ........................................ (re. $1,411,000)
Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
Fringe benefits (17R81830) (60090) ... 7,809,000 ...... (re. $781,000)
Indirect costs (17R91830) (58850) ... 488,000 ........... (re. $49,000)

By chapter 54, section 1, of the laws of 2017:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)
Indirect costs (17R91730) (58850) ... 407,000 ........... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 ........... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ........... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ...... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 ........... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)

PERSONAL SERVICE

Personal service-regular ........ 11,074,000
Holiday/overtime compensation .... 10,000

Amount available for personal service .......... 11,084,000

NONPERSONAL SERVICE

Supplies and materials ................. 85,000
Travel .................................. 162,000
Contractual services .................... 91,000
Equipment .............................. 1,000
Fringe benefits ........................ 5,141,000
Indirect costs .......................... 392,000

Amount available for nonpersonal service .......... 5,872,000

16,956,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

**PERSONAL SERVICE**

1. Personal service--regular........ 13,355,000
2. Holiday/overtime compensation .... 20,000
3. ----------------------------------------
4. Amount available for personal service ........ 13,375,000
5. ----------------------------------------

**NONPERSONAL SERVICE**

6. Supplies and materials .............. 90,000
7. Travel .................................. 172,000
8. Contractual services ................ 96,000
9. Equipment ............................. 48,000
10. Fringe benefits ..................... 6,286,000
11. Indirect costs ....................... 481,000
12. ----------------------------------------
13. Amount available for nonpersonal service ........ 7,173,000
14. ----------------------------------------
15. 20,548,000
16. ==============

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) .... 278,439,000 ................... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ...... (re. $241,000)
Indirect costs (170917PT) (58850) ... 191,000 .......... (re. $30,000)

By chapter 55, section 1, of the laws of 2016:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of personal services and fringe benefits of state forces (53266).
2 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
3 Fringe benefits (170816PT) (60090) ... 3,392,000 ........ (re. $35,000)
4 Indirect costs (170916PT) (58850) ... 162,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
5 For the payment of personal services and fringe benefits of state forces (53266).
6 Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
7 Indirect costs (170915PT) (58850) ... 152,000 ........... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
8 For the payment of personal services and fringe benefits of state forces (53266).
9 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
10 Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
11 Indirect costs (170914PT) (58850) ... 166,000 .......... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:
12 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
13 Fringe benefits (170813PT) (60090) ... 3,133,000 ....... (re. $68,000)
14 Indirect costs (170913PT) (58850) ... 176,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2012:
15 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
16 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. $117,000)
17 Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:
18 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) ... 8,885,000 ................ (re. $607,000)

SCHEDULE

PERSONAL SERVICE

19 Personal service--regular .... 5,762,000
20 Holiday/overtime compensation ...... 100,000

Amount available for personal service ....... 5,862,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NONPERSONAL SERVICE

2 Fringe benefits .................. 2,839,000
3 Indirect costs ..................... 184,000

----------
4 Amount available for nonper-
sonal service ................ 3,023,000

----------
5 8,885,000

==============

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
Nonpersonal service (172417PT) (57050) ...............................
1,531,000 ................................. (re. $692,000)
Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $58,000)

By chapter 55, section 1, of the laws of 2016:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
Nonpersonal service (172416PT) (57050) ...............................
1,531,000 ................................. (re. $916,000)
Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

By chapter 54, section 1, of the laws of 2015:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (172415PT) (57050) ... 1,531,000 . (re. $516,000)
2 Fringe benefits (172815PT) (60090) ... 1,774,000 ........ (re. $478,000)
3 Indirect costs (172915PT) (58850) ... 81,000 ............ (re. $29,000)

4 By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

5 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
6 Nonpersonal service (172414PT) (57050) ...............................
7 1,905,000 ......................................... (re. $1,045,000)
8 Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)

9 Rail Safety

10 By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

11 Personal service (171117PT) (50000) ... 674,000 ........ (re. $60,000)
12 Nonpersonal service (171417PT) (57050) ... 87,000 ....... (re. $39,000)
13 Fringe benefits (171817PT) (60090) ... 414,000 ........ (re. $36,000)
14 Indirect costs (171917PT) (58850) ... 20,000 ............ (re. $4,000)

15 By chapter 55, section 1, of the laws of 2016:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

16 Personal service (171116PT) (50000) ... 674,000 ........ (re. $173,000)
17 Nonpersonal service (171416PT) (57050) ... 87,000 ....... (re. $37,000)
18 Fringe benefits (171816PT) (60090) ... 379,000 ........ (re. $36,000)
19 Indirect costs (171916PT) (58850) ... 18,000 ............ (re. $2,000)

20 By chapter 54, section 1, of the laws of 2015:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

21 Personal service (171115PT) (50000) ... 674,000 ........ (re. $87,000)
22 Nonpersonal service (171415PT) (57050) ... 87,000 ....... (re. $55,000)
23 Fringe benefits (171815PT) (60090) ... 377,000 ........ (re. $81,000)
24 Indirect costs (171915PT) (58850) ... 17,000 ............ (re. $4,000)

25 By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

26 Personal service (171114PT) (50000) ... 702,000 ........ (re. $118,000)
27 Nonpersonal service (171414PT) (57050) ... 66,000 ...... (re. $19,000)
28 Fringe benefits (171814PT) (60090) ... 399,000 ........ (re. $96,000)
29 Indirect costs (171914PT) (58850) ... 19,000 ............ (re. $4,000)
<table>
<thead>
<tr>
<th>1</th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
</tr>
<tr>
<td>3</td>
<td>Highway and Bridge Capital Account - 30051</td>
</tr>
<tr>
<td>4</td>
<td>Southern Tier Expressway Purpose</td>
</tr>
</tbody>
</table>

5 By chapter 54, section 1, of the laws of 1985:
6 For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270) ..... (re. $2,149,000)

10 OTHER HIGHWAY AID (CCP)

11 Capital Projects Funds - Other  
12 Dedicated Highway and Bridge Trust Fund  
13 Highway and Bridge Capital Account - 30051  
14 Highway Aid Purpose  

15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) (53286) ... 1,150,000 ...................... (re. $1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Highway Aid Purpose  

24 By chapter 54, section 1, of the laws of 2023:
25 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2321) (54265) ... 39,700,000 ............ (re. $39,675,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $408,554,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
90.169 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 90.169
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $14,254,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$44,543,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 9.831 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 9.831 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH2321) (54267) ............................
598,097,000 ........................................ (re. $580,425,000)

For capital grants to municipalities for extreme winter recovery: The
sum of $100,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $100,000,000. To the extent that the total of payment allocations
calculated herein varies from $100,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $100,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW2321)
(53160) ... 100,000,000 .......................... (re. $96,088,000)

For capital grants to cities, towns and villages for the reimbursement
of eligible capital costs of local highway and bridge projects with-
in such municipality.
Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2321) (54229) ............................................ 140,000,000 ..................................... (re. $140,000,000)

By chapter 54, section 1, of the laws of 2022:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 ............... (re. $37,546,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) .................................................
538,097,000 ..................................... (re. $229,378,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 .......................... (re. $15,664,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2221) (54229) .................................................
100,000,000 ......................................... (re. $82,401,000)

By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 ................. (re. $31,632,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ...................... 538,097,000 ......................... (re. $63,734,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For capital grants to municipalities for extreme winter recovery: The
sum of $100,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $100,000,000. To the extent that the total of payment allocations
calculated herein varies from $100,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $100,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW2121)
(53160) ... 100,000,000 ......................... (re. $6,679,000)

For capital grants to cities, towns and villages for the reimbursement
of eligible capital costs of local highway and bridge projects within
such municipality.

Funds shall be allocated to cities, towns and villages based on the
total number of New York or United States or interstate signed tour-
ing route miles for which such municipality has capital maintenance
responsibility, as determined pursuant to the most recent local
highway inventory conducted by the highway data services bureau of
the department of transportation.

Eligible capital costs include the costs of construction and repair of
highways, bridges, highway-railroad crossings, and other transporta-
tion facilities for projects with a service life of ten years or
more (17TR2121) (54229) ... 100,000,000 ........... (re. $50,262,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law.

Provided, however, that no obligations against, or spending from
this appropriation shall be authorized unless the director of the
division of the budget certifies that such obligations or spending
can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17MA2021) (54265) ... 39,700,000 ........ (re. $5,207,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March. Provided, however, that no obligations against, or
spending from this appropriation shall be authorized unless the
director of the division of the budget certifies that such obli-
gations or spending can be accommodated within the State's multiyear
financial plan without adversely affecting the funding available for
(a) capital projects currently authorized that are deemed essential
to the health and safety of the public, or (b) essential govern-
mental services (17CH2021) (54267) ............................
438,097,000 ........................................ (re. $16,710,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) .............................................. 65,000,000 .......................................... (re. $683,000)

By chapter 54, section 1, of the laws of 2019:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ............. (re. $11,961,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) ...................................
438,097,000 ....................................... (re. $6,512,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) .................................
65,000,000 ........................................ (re. $1,328,000)

By chapter 54, section 1, of the laws of 2018:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-
1 For capital grants to municipalities under the consolidated local
2 street and highway improvement program:
3
4 The sum of $379,300,000 to counties, cities, towns and villages for
5 reimbursement of eligible costs of local highway and bridge projects
6 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
7 as added by section 9 of chapter 330 of the laws of 1991, as
8 amended. For the purposes of computing allocations to munici-
9 palities, the amount distributed pursuant to section 16 of chapter
10 329 of the laws of 1991 shall be deemed to be $125,540,000. The
11 amount distributed pursuant to section 16-a of chapter 329 of the
12 laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
13 provisions of any general or special law, the amounts deemed
14 distributed in accordance with section 16 of chapter 329 of the laws
15 of 1991 shall be adjusted so that such amounts will not be less than
16 86.579 percent of the "funding level" as defined in subdivision 5 of
17 section 10-c of the highway law for each such municipality. In order
18 to achieve the objectives of section 16 of chapter 329 of the laws
19 of 1991, to the extent necessary, the amounts in excess of 86.579
20 percent of the funding level to be deemed distributed to each munici-
21 pality under this subdivision shall be reduced in equal propor-
22 tion.
23
24 The sum of $58,797,000 to municipalities for reimbursement of eligible
25 costs of local highway and bridge projects pursuant to sections 16
26 and 16-a of chapter 329 of the laws of 1991, as added by section 9
27 of chapter 330 of the laws of 1991, as amended. For the purposes of
28 computing allocations to municipalities, the amount distributed
29 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
30 deemed to be $19,460,000. The amount distributed pursuant to section
31 16-a of chapter 329 of the laws of 1991 shall be deemed to be
32 $39,337,000. Notwithstanding the provisions of any general or
33 special law, the amounts deemed distributed in accordance with
34 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
35 that such amounts will not be less than 13.421 percent of the "fund-
36 ing level" as defined in subdivision 5 of section 10-c of the high-
37 way law for each such municipality. In order to achieve the objec-
38 tives of section 16 of chapter 329 of the laws of 1991, to the
39 extent necessary, the amounts in excess of 13.421 percent of the
40 funding level to be deemed distributed to each municipality under
41 this paragraph shall be reduced in equal proportion. To the extent
42 that the total of remaining payment allocations calculated herein
43 varies from $58,797,000, the payment amounts to each locality shall
44 be adjusted by a uniform percentage so that the total payments equal
45 $58,797,000.
46
47 Payments shall be made on the fifteenth day of June, September, Decem-
48 ber and March (17CH1821) (54267) ..........................
49
50 For capital grants to municipalities for extreme winter recovery:
51
52 The sum of $65,000,000 to municipalities for reimbursement of eligible
53 costs of local highway and bridge projects pursuant to section 16-a
54 of chapter 329 of the laws of 1991, as added by section 9 of chapter
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ..................... (re. $1,000,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed $10,000 per unit (17GR1821) (54219) ........... 375,000 .......................... (re. $375,000)

By chapter 54, section 1, of the laws of 2017:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ............... (re. $37,102,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) 438,097,000 (re. $1,173,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) 65,000,000 (re. $719,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) 39,700,000 (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ...................................
438,097,000 ......................................... (re. $865,000)

By chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................. (re. $3,882,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) .......................... 438,097,000 .......................... (re. $303,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March.

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ...................................
438,097,000 ......................................... (re. $199,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ...........................
1,700,000 ......................................... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $124,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by
such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) .........................
217,097,000 .............................. (re. $21,737,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ....................... (re. $1,051,000)
110,803,000 .............................. (re. $1,051,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ................ (re. $37,976,000)

By chapter 54, section 1, of the laws of 2022:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BII) and any successor legislation (17012212) (54288) .................
500,000,000 .............................. (re. $499,997,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ................. (re. $18,204,000)

PORT DEVELOPMENT BONDABLE (CCP)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
1 For the preparation of designs, plans, specifications and estimates, 
2 for the contract engineering services provided by private firms, for 
3 construction, reconstruction, rehabilitation, and for the acquisi-
4 tion of real property, for port facilities under the jurisdiction of 
5 the Niagara Frontier Transportation Authority and the Port of Oswego 
6 Authority, including the payment of liabilities incurred prior to 
7 April 1, 1988, pursuant to the provisions of the rebuild New York 
8 through transportation infrastructure renewal bond act of 1983 
9 (17278815) (53112) ... ..... 1,495,000 ............. (re. $47,000)

10 By chapter 54, section 1, of the laws of 1986:
11 For the preparation of designs, plans, specifications and estimates, 
12 for the contract engineering services provided by private firms, for 
13 construction, reconstruction, rehabilitation, and for the acquisi-
14 tion of real property, for port facilities under the jurisdiction of 
15 the Albany Port District Commission, the Ogdensburg Bridge and Port 
16 Authority, the Port of Oswego Authority, including the payment of 
17 liabilities incurred prior to April one, nineteen hundred eighty-six, 
18 pursuant to the provisions of the rebuild New York through transpor-
19 tation infrastructure renewal bond act of 1983, and in accordance 
20 with the schedule shown below. The items in the project schedule 
21 below shall be for projects with a common purpose and may be inter-
22 changed without limitation subject to the approval of the director 
23 of the division of the budget (17278615) (53112) ...................
24 3,840,000 ............................................. (re. $5,000)

25 By chapter 54, section 1, of the laws of 1985:
26 For construction, reconstruction, rehabilitation, and for the acquisi-
27 tion of real property, for port facilities under the jurisdiction of 
28 the Albany Port District Commission, the Ogdensburg Bridge and Port 
29 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
30 portation Authority, including the payment of liabilities incurred 
31 prior to April one, nineteen hundred eighty-five, pursuant to the 
32 provisions of the rebuild New York through transportation infra-
33 structure renewal bond act of 1983, notwithstanding any inconsistent 
34 provisions of law, and in accordance with the schedule shown below. 
35 The items in the project schedule below shall be for projects with a 
36 common purpose and may be interchanged without limitation subject to 
37 the approval of the director of the division of the budget 
38 (17198515) (53112) ................................. (re. $3,000)

39 PRIORITY BOND ACT PROJECTS (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
42 Priority Bond Act Purpose

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 
44 259, section 6, of the laws of 1993:
45 For the costs pursuant to the provisions of the rebuild New York 
46 through transportation infrastructure renewal bond act of 1983, of 
47 the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... ...... ... ................................................... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ........ 64,050,000 ......................... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner
shall designate, shall notify the city of New York in accordance
with a schedule to be determined in the repayment agreement of
payments made from this appropriation for the construction of the
South Bronx oak point link. The city of New York shall reimburse the
state of New York in full for all moneys advanced by the state from
this appropriation within 30 days of the date of such notification.
In the event that the city shall fail to make payment to the state for
any payment due and owing in accordance with the repayment agreement
entered into by the commissioner and the city of New York, the
commissioner or such other person as the commissioner shall desig-
nate shall certify to the state comptroller the amount due and owing
at the end of each period as specified in the repayment
agreement for which such amounts have been advanced by the state
from this appropriation and the state comptroller shall withhold an
equivalent amount from the next succeeding state aid allocated to
the city from highway aid, the motor fuel tax and the motor vehicle
registration fee distributed pursuant to section 10-c of the highway
law, or per capita local assistance pursuant to section 54 of the the
state finance law subject to the following limitations: prior to
withholding amounts due the state from the city, the comptroller
shall pay in full any amount due the state of New York municipal
bond bank agency, on account of the city's obligation to such agen-
cy; the city university construction fund, pursuant to the
provisions of the city university construction fund act, the New
York city housing development corporation, pursuant to the
provisions of the New York city housing development corporation act
(article 12 of the private housing finance law); the transit
construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e
of the state finance law, any amounts necessary for payments to
holders of bonds or notes as certified by the municipal assistance
corporation for the city of New York created under article 10 of the
public authorities law. The comptroller shall give the director of
the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (17OP9212) (54294) .........
1,291,890 ........................................... (re. $1,291,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
1 Rail Service Preservation Purpose

2 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
3 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
4 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... ...... 21,000,000 ........ (re. $120,000)

20 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

21 Capital Projects Funds - Other
22 Energy Conservation Thru Improved Transportation Bond Fund
23 Energy Conservation Thru Improved Transportation Bond Fund Account 306600
25 Bond Proceeds Purpose

26 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
27 The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ................

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .

...................................................... (re. $15,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

1 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

2 Capital Projects Funds - Other
3 Rebuild and Renew New York Transportation Bond Fund
4 Rebuild and Renew New York Transportation Bond Fund Account - 30650
5 Bond Proceeds Purpose

6 By chapter 55, section 1, of the laws of 2005:
7 The sum of $2,900,000,000, or so much thereof as may be necessary and
8 available, is hereby appropriated from the rebuild and renew New
9 York transportation fund as established by section 97-eee of the
10 state finance law in accordance with the provisions of such section,
11 for payment to the capital projects fund in order to reimburse such
12 fund for disbursements certified by the state comptroller as bonda-
13 ble under the provisions of the rebuild and renew New York transpor-
14 tation bond act of 2005.
15 The director of the budget is hereby authorized to designate to the
16 state comptroller specific appropriations made from the capital
17 projects fund for purposes for which rebuild and renew New York
18 transportation fund expenditures are authorized. The state comp-
19 troller shall at the commencement of each month certify to the
20 director of the budget, the chairman of the senate finance commit-
21 tee, and the chairman of the assembly ways and means committee, the
22 amounts disbursed from the appropriations so designated by the
23 director of the budget from the capital projects fund for such
24 purposes for the month preceding such certification and such certif-
25 ications shall not exceed in the aggregate the moneys hereby appro-
26 priated. A copy of each such certificate shall also be delivered to
27 state departments and agencies to which such capital projects fund
28 appropriations are made available.
29 Notwithstanding the provisions of any general or special law, no
30 moneys shall be available from the rebuild and renew New York trans-
31 portation fund until a certificate of approval of availability shall
32 have been issued by the director of the budget, and a copy of such
33 certificate of approval filed with the state comptroller, the chair-
34 man of the senate finance committee and the chairman of the assembly
35 ways and means committee. Such certificate may be amended from time
36 to time by the director of the budget, and a copy of each such
37 amendment shall be filed with the state comptroller, the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee (17010510) (80921) ......................... (re. $452,278,000)

41 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Federal Aid Highways Purpose

45 By chapter 54, section 1, of the laws of 1990:
46 For the state share of highway projects to be reimbursed from the
47 accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) (53290) ...........
10,300,000 ........................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) (53290) ..............
10,300,000 ........................................... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) (53291) ...
514,165,000 ........................................... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ...

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ...

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects.
financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

\[470,000,000 \ldots \text{(re. $1,369,000)}\]

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293)

\[3,500,000 \ldots \text{(re. $3,500,000)}\]

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294)

\[1,500,000 \ldots \text{(re. $1,500,000)}\]

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
1 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) .................. 3,500,000 .......................................................... (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ................. 4,137,720 ....................................................... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) ... 114,275 ............................................. (re. $39,000)
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) ... 474,243 .................................................... (re. $474,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks .......................... 1,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment to Alcibiades Ltd. for services
2 and expenses of the Livonia, Avon, and
3 Lakeville Railroad, Rochester Cluster
4 South project including but not limited to
5 the rehabilitation of track and structures ..... 817,000
6 For payment to the City of Rochester for
7 services and expenses of the Rochester
8 Alternate Transportation Systems Study for
9 the study of feasible alternative modes of
10 transportation in the Rochester area
11 including but not limited to light rail ......... 300,000
12 For payment to the City of Rochester for
13 services and expenses of the Buffalo
14 Road/West Avenue and Chili Avenue projects
15 including but not limited to the partial
16 removal of a bridge, lighting, bridge
17 abutments and safety improvements to the
18 railroad under pass ............................. 600,000
19 For payment to the City of Rochester for
20 services and expenses of the state/St.
21 Paul Railroad Underpass Improvement
22 project including but not limited to safe-
23 ty enhancements ................................. 83,000
24 For payment to the Onondaga County Indus-
25 trial Development Agency for design and
26 installation of new trackage and station
27 platforms, track realignment, track reha-
28 bilitation, track removal, and other
29 related work, including bridgework and
30 right-of-way purchases for the Syracuse
31 Intermodal Center .............................. 1,500,000
32 For payment to the Onondaga County Indus-
33 trial Development Agency for services and
34 expenses of the Syracuse Intermodal Center
35 including but not limited to construction .... 400,000
36 For payment to the Central New York Regional
37 Transportation Authority for services and
38 expenses of the Syracuse Intermodal Center
39 including but not limited to rail improve-
40 ments ............................................ 300,000

41 TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
44 Aviation Purpose

45 By chapter 55, section 1, of the laws of 2009:
46 For the costs, pursuant to the rebuild and renew New York transporta-
47 tion bond act of 2005 and article 22 of the transportation law, of
48 capital projects to be reimbursed from bond fund proceeds for the
49 planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17030914) (53297) ... 16,400,000 ................. (re. $2,307,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17030814) (53297) ... 15,000,000 ................. (re. $3,551,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $630,000)

3 By chapter 55, section 1, of the laws of 2005:
4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.
15 The funds made available through this appropriation shall be utilized
16 for the payment of the costs of eligible projects in accordance with
17 a memorandum of understanding entered into between the governor, the
18 majority leader of the senate and the speaker of the assembly, or
19 their designees, pursuant to article 22 of the transportation law.
20 Costs may include highways and bridges either on or off the state
21 highway system necessary or reasonably expected to be necessary as a
22 project component or incidental to projects otherwise authorized
23 herein and by the rebuild and renew New York transportation bond act
24 of 2005.
25 For engineering services of the department of transportation, includ-
26 ing personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms, including, but not
28 limited to, the preparation of designs, plans, specifications and
29 estimates; construction management and supervision; and appraisals,
30 surveys, testing and environmental impact statements for transporta-
31 tion.
32 No part of this appropriation shall be made available for the payment
33 of liabilities incurred prior to the approval of the rebuild and
34 renew New York transportation bond act of 2005 by the voters at the
35 general election to be held in November of 2005 (17030514) (53297)
36 ... 15,000,000 ...................................... (re. $863,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
39 Highway Facilities Purpose

40 By chapter 55, section 1, of the laws of 2009:
41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the transporta-
43 tion law, of capital projects to be reimbursed from bond fund
44 proceeds for the planning and design, construction, reconstruction,
45 replacement, improvement, reconditioning, rehabilitation and preser-
46 vation, including the acquisition of real property and interests
47 therein required or expected to be required in connection therewith,
48 of: state highways, bridges and parkways; border crossing enhance-
49
and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transporta-
tion, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) $290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and pres-
vervation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) $235,000,000 ................ (re. $1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and pres-
vervation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) ... 170,000,000 ......................... (re. $2,512,000)

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2009
(170509MT) (53299) ... 10,000,000 ............... (re. $2,423,000)

2 By chapter 55, section 1, of the laws of 2008:
3 For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabilita-
tion and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

4 For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

5 For the payment of liabilities incurred prior to April 1, 2008
(170508MT) (53299) ... 10,000,000 ............... (re. $4,660,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabilita-
tion and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transport, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ................. (re. $2,750,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 .............................. (re. $2,750,000)

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ............... (re. $1,897,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ............... (re. $965,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests
the therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equipment;
ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17040715) (53298) ... 27,000,000 ................... (re. $1,081,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equipment;
ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) (53298) ... 27,000,000 ................... (re. $420,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ......................... (re. $703,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) ........ 2,800,000 .................. (re. $637,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>infrastructure renewal bond act of 1983 (71A58810) (80922)</td>
<td>$116,580,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>(re. $25,712,000)</td>
</tr>
</tbody>
</table>
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS
5
6 Capital Projects Funds - Other ..... 2,285,329,000 8,696,776,000
7 Capital Projects Funds - Federal ... 0 1,144,357,000
8 ---------------- ----------------
9 All Funds ........................ 2,285,329,000 9,841,133,000
10 ================ ================

11 ECONOMIC DEVELOPMENT (CCP) ............................... 2,285,329,000
12 ------------
13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Economic Development Purpose

16 Notwithstanding any inconsistent provision
17 of law, for services and expenses, loans,
18 grants, and costs associated with program
19 administration, of projects and purposes
20 authorized below, including the payment of
21 liabilities incurred prior to April 1,
22 2024. All or a portion of the funds appro-
23 priated hereby may be suballocated or
24 transferred to any department, agency, or
25 public authority, according to the follow-
26 ing:
27 The sum of $20,000,000 is hereby appro-
28 priated for the Grown and Certified program.
29 Funds appropriated herein shall be for
30 services and expenses, loans, and grants,
31 related to the grown and certified program
32 (91882409) ................................. 20,000,000
33 The sum of $250,000,000 is hereby appro-
34 priated for services and expenses, loans and
35 grants related to the redevelopment of
36 underutilized sites for housing initi-
37 ative. Funds appropriated herein shall be
38 for, including but not limited to, the
39 acquisition of real property, preparation
40 of plans, design, construction, reno-
41 vation, administration, and other costs
42 incidental thereto. No funds shall be
43 expended from this appropriation until the
44 Legislature has approved a plan submitted
45 by the division of the budget. A plan
46 shall be required for each underutilized
47 site identified, and shall include infor-
48
much funding will be required, a detailed
list of how the funding will be used, how
many units of housing will be created, how
many units of affordable housing will be
created, and any other information the
Legislature deems necessary (91782409) ... 250,000,000
The sum of $80,000,000 is hereby appropri-
ated for services and expenses, loans and
grants related to one network for regional
advanced manufacturing partnership initia-
tive. Such initiative will establish
four new workforce development centers
along the I-90 corridor, and shall consid-
er community colleges as an eligible
facility. Funds appropriated herein shall
be for, including but not limited to, the
acquisition of real property, preparation
of plans, design, construction, reno-
vation, administration, and other costs
incidental thereto. No funds shall be
expended from this appropriation until the
Legislature has approved a plan submitted
by the Division of the Budget. A plan
shall be required for each new workforce
development center identified, and shall
include information clearly identifying the
site, how much funding will be required, a
detailed list of how the funding will be
used, and any other information the Legis-
lature deems necessary. Provided, howev-
er, if within ten days of submission to
the Legislature, there is no objection, it
shall be considered approved (91172409) ... 80,000,000
The sum of $100,000,000 is hereby appropri-
ated for services and expenses, loans and
grants related to the FAST NY program.
Funds appropriated herein shall be for,
including but not limited to, the acquisi-
tion of real property, preparation of
plans, design, construction, renovation,
administration, and other costs incidental
thereto (91162409) ......................... 100,000,000
The sum of $500,000,000 is hereby appropri-
ated for services and expenses for the
Albany Nanotech Ultraviolet Lithography
Center. Funds appropriated herein shall be
for, including but not limited to, design,
construction, renovation, administration,
and other costs incidental thereto
(91112409) .............................. 500,000,000
The sum of $2,330,000 is hereby appropriated
for services and expenses related to the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2024-25

1 retention of professional football in
2 Western New York (91032409) (47322) ............ 2,329,000
3 The sum of $8,000,000 is hereby appropriated
4 for services and expenses, loans, and
5 grants, related to the market New York
6 program, including but not limited to,
7 projects that enhance or promote regional
8 attractions in the state of New York. The
9 receipt of funding from this appropriation
10 to a municipality may be conditional upon
11 a certification by the Division of Housing
12 and Community Renewal that such munici-
13 pality is a pro-housing community.
14 (91362409) (47007) ........................... 8,000,000
15 The sum of $250,000,000 is hereby appropri-
16 ated for services and expenses, loans and
17 grants related to the Launch NY AI Consor-
18 tium program, to establish a state-owned
19 artificial intelligence computing center
20 to promote responsible research and devel-
21 opment to advance the use of ethical
22 artificial intelligence focused on the
23 public good. Such consortium shall
24 consist of the state university of New
25 York and the city university of New York
26 and other public and private research
27 institutions recognized and approved by
28 the board of regents of the university of
29 the state of New York, and not-for-profit
30 research institutions located in New York
31 State. The consortium shall develop an
32 operating plan through a public process
33 and provide such plan to the temporary
34 president of the senate and the speaker of
35 the assembly on or before January 1, 2025.
36 Such plan shall include standards for
37 approving access to the computing center
38 that ensures ethical uses focused on the
39 public good and a specified allotment of
40 time for small businesses located in New
41 York State. Any commercial enterprise
42 employing intellectual property generated
43 in whole or in part by the Launch NY AI
44 Consortium shall be located in New York
45 State. Funds appropriated herein shall be
46 for, including but not limited to, the
47 acquisition of real property, preparation
48 of plans, design, construction, reno-
49 vation, administration, and other costs
50 incidental thereto. The division of the
51 budget shall, no later than December 31 of
52 each year, submit a comprehensive report
to the governor, the temporary president of the senate, the speaker of the assembly, the director of the New York state division of the budget, the chair of the senate finance committee, and the chair of the assembly ways and means committee. The comprehensive report shall include, but not necessarily be limited to: program participants, total amount of time allocated to each program participant, information on research developed by the program, and information regarding the direct and indirect return on the state's investment and overall economic impact from research developed by the program.

The sum of $250,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91442409) (47006) 400,000,000

The sum of $400,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental there to (91982409) (58012) 5,000,000

The sum of $150,000,000 is hereby appropriated for services and expenses of the

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91142409) (47009) 150,000,000

The sum of $50,000,000 is hereby appropriated for services and expenses of the
restore New York's communities initiative
pursuant to section 16-n of the New York
state urban development corporation act;
provided however, notwithstanding any law
to the contrary, that such allocation and
distribution is subject to the approval by
the director of the budget of a plan for
such program submitted by the administer-
ing department, agency, or public authori-
ty (91412409) (85513) ....................... 50,000,000
The sum of $85,000,000 is hereby appropri-
ated for the County Partnership Grants
Program for the provision of grants to
counties for the development,
construction, installation, consolidation
or operation of public safety communi-
cations systems or networks designed to
support public safety answering point
centers including but not limited to the
creation and operation of fiberoptic cable
based networks. Grants shall be available
to any county except a county wholly
contained within a city. No funds shall be
expended from this appropriation until the
director of the budget has approved a plan
submitted by the division of homeland
security and emergency services in such
detail as required by the director of the
budget. (91812409) ......................... 85,000,000
The sum of $50,000,000 is hereby appropri-
ated for the County Partnership Grants
Program for services and expenses of a
county infrastructure grant program.
Eligible expenses of such grant program
may include but shall not be limited to,
construction, reconstruction, renovation,
site preparation, demolition, acquisition
of real property, preparation of plans,
design and other costs incidental thereto.
Grants may not exceed $1,000,000 per grant
and shall be available to any county
except a county wholly contained within a
city. (91812409) ............................. 50,000,000
The sum of $25,000,000 is hereby appropri-
ated for services and expenses of biosci-
ence research labs and academic medical
centers ................................. 25,000,000
The sum of $100,000,000 is hereby appropri-
at for services and expenses, loans and
grants for public and private museums and
gardens used for the study of scientific
research, including botanical gardens.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2024-25

1 Funds appropriated herein shall be for,
2 including but not limited to, the prepara-
3 tion of plans, design, construction, reno-
4 vation, rehabilitation, and other costs
5 incidental thereto ..........................  $100,000,000

6 The sum of $100,000,000 is hereby appropri-
7 ated for services and expenses, loans and
8 grants for produce, meat, and farmers
9 markets, and other food hubs. Funds
10 appropriated herein shall be for, includ-
11 ing but not limited to, the preparation of
12 plans, design, construction, renovation,
13 rehabilitation, and purchase of equipment,
14 and other costs incidental thereto ..........  $100,000,000

15 The sum of $100,000,000 is hereby appropri-
16 ated for services and expenses, loans and
17 grants for municipal, educational institu-
18 tion, and other not-for-profit-owned sport
19 facilities. Funds appropriated herein
20 shall be for, including but not limited
21 to, the preparation of plans, design,
22 construction, renovation, rehabilitation,
23 and other costs incidental thereto ........  $100,000,000

24 The sum of $10,000,000 is hereby appropri-
25 ated for services and expenses, and grants
26 for independent ski areas to purchase
27 energy-efficient snow-making equipment.
28 Funds appropriated herein shall be for,
29 including but not limited to, the acquisi-
30 tion of capital equipment, design,  
31 construction, renovation, administration,
32 and other costs incidental thereto ........  $10,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2024-25

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2023. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:
13
14 The sum of $2,270,000 is hereby appropriated for services and expenses
15 related to the retention of professional football in Western New
16 York (91032309) (47322) ... 2,270,000 .................. (re. $5,000)
17
18 The sum of $8,000,000 is hereby appropriated for services and
19 expenses, loans, and grants, related to the market New York program,
20 including but not limited to, projects that enhance or promote
21 regional attractions in the state of New York (91362309) (47007) ...
22 8,000,000 ......................................... (re. $8,000,000)
23
24 The sum of $400,000,000 is hereby appropriated for the New York Works
25 Economic Development Fund. Funds appropriated herein shall be for
26 services and expenses, loans, and grants, related to the New York
27 Works Economic Development Fund (91102309) (47006) ..............
28 400,000,000 ..................................... (re. $400,000,000)
29
30 The sum of $150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funding will be pursuant to
32 a plan developed by the chief executive officer of the New York
33 state urban development corporation and based in part on a compet-
34 itive selection process among the regional economic development
35 councils and will support initiatives based on anticipated economic
36 development benefits. Such moneys will be awarded by the New York
37 state urban development corporation at its discretion (91142309)
38 (47009) ... 150,000,000 ........................... (re. $150,000,000)
39
40 The sum of $5,000,000 is hereby appropriated for services and expenses
41 for the Pace University Performing Arts Center. Funds appropriated
42 herein shall be for, including but not limited to, the acquisition
43 of real property, preparation of plans, design, construction, reno-
44 vation, administration, and other costs incidental thereto
45 (91982309) (58012) ... 5,000,000 .................. (re. $5,000,000)
46
47 The sum of $50,000,000 is hereby appropriated for services and
48 expenses of the restore New York's communities initiative pursuant
49 to section 16-n of the New York state urban development corporation
50 act; provided however, notwithstanding any law to the contrary, that
51 such allocation and distribution is subject to the approval by the
52 director of the budget of a plan for such program submitted by the
53 administering department, agency, or public authority (91412309)
54 (85513) ... 50,000,000 ........................... (re. $50,000,000)
55
56 The sum of $130,000,000 is hereby appropriated for services and
57 expenses for the redevelopment of the Hunts Point Produce Market in
the Bronx. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952309) ......................................

130,000,000  ........................................................................................................ (re. $130,000,000)

The sum of $24,000,000 is hereby appropriated for services and expenses for Feed More Western New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962309) ......

24,000,000  ........................................................................................................ (re. $24,000,000)

The sum of $19,000,000 is hereby appropriated for services and expenses for the redevelopment of Monument Square in the City of Troy. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972309) ... 19,000,000 ..... (re. $19,000,000)

The sum of $7,500,000 is hereby appropriated for services and expenses for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992309) ................................

7,500,000  ........................................................................................................ (re. $7,500,000)

The sum of $7,500,000 is hereby appropriated for the Dominican American Cultural Center redevelopment project in the County of New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91942309) ... 7,500,000 .................... (re. $7,500,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the redevelopment of Victory Mills in Saratoga County. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91932309) ... 10,000,000 ....... (re. $10,000,000)

The sum of $30,000,000 is hereby appropriated for services and expenses related to the replacement of absorption chillers in the central chiller plant of the state university of New York at Albany. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental thereto (91922309) ... 30,000,000 ............... (re. $30,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, according to the following:

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 8,000,000 ....................... (re. $8,000,000)

The sum of $320,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102209) (47006) .................

320,000,000 ..................................... (re. $276,220,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142209) (47009) ... 150,000,000 ....................... (re. $150,000,000)

The sum of $250,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412209) (85513) ... 250,000,000 ....................... (re. $250,000,000)

The sum of $300,000,000 is hereby appropriated for investment in broadband infrastructure, access, and affordability under the ConnectAll Initiative. Funds appropriated herein shall be for services and expenses, grants, costs of program administration and other contractual obligations, including but not limited to investment in infrastructure to provide high-speed internet access to municipalities, rural broadband deployment, right-of-way access, last-mile and middle-mile support, cellular siting, digital equity, connectivity innovation, local connectivity planning, costs of the office of connectivity, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, American Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan developed by the New York state urban development corporation and subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 ....................... (re. $289,999,000)

The sum of $800,000,000 is hereby appropriated for the New York State Regional Economic and Community Assistance Program. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

commercial development, tourism and infrastructure improvement,
community and urban revitalization, small business support, local
community priority projects, and other economic development
purposes. Funds shall be available for, but not limited to the
acquisition of real property, preparation of plans, design,
construction, renovation, purchase and installation of equipment,
costs associated with program implementation and other costs inci-
dental thereto. The receipt of funding from this appropriation by a
municipality, for the Mid-Hudson Momentum Fund program, may be
conditioned upon a certification by the Division of Housing and
Community Renewal that such municipality is a pro-housing community.

The sum of $500,000,000 is hereby appropriated for services and
expenses, loans, grants, and other costs related to the development
of offshore wind ports, manufacturing, supply chain infrastructure,
and related improvements and expenses needed to advance the
offshore wind industry (91162209) (58006) ..........................
500,000,000 ..................................... (re. $500,000,000)

The sum of $350,000,000 is hereby appropriated for the Long Island
Investment Fund for projects located within Nassau and Suffolk coun-
ties. Funds appropriated herein shall be available for services and
expenses, loans, grants, and costs of program administrations
related to purposes that may include, but not be limited to, support
of manufacturing, agriculture, business parks, community anchor
facilities, advanced technology, biotechnology and biomedical facil-
ities, and main street revitalization. All or a portion of the funds
may be suballocated or transferred to any department, agency, or
public authority. The receipt of funding from this appropriation to
a municipality may be conditioned upon a certification by the Divi-
sion of Housing and Community Renewal that such municipality is a
pro-housing community. (91632209) (58010) ..........................
350,000,000 ..................................... (re. $350,000,000)

The sum of $10,000,000 is hereby appropriated for services and
expenses for the Mohawk Harbor Events Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-
vation, administration, and other costs incidental thereto
(91992209) (58011) ... 10,000,000 ................ (re. $10,000,000)

The sum of $5,000,000 is hereby appropriated for services and expenses
for the Pace University Performing Arts Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-
vation, administration, and other costs incidental thereto
(91982209) (58012) ... 5,000,000 .................. (re. $5,000,000)

The sum of $20,000,000 is hereby appropriated for services and
expenses for the Syracuse University Carrier Dome. Funds appropri-
atated herein shall be for, including but not limited to, the acquisi-
tion of real property, preparation of plans, design, construction,
renovation, administration, and other costs incidental thereto
(91972209) (58013) ... 20,000,000 ............... (re. $20,000,000)

The sum of $11,000,000 is hereby appropriated for services and
expenses for the Universal Hip Hop Museum. Funds appropriated herein

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shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962209) (58014) ... 11,000,000 ........................... (re. $11,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the New York Hall of Science. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952209) (58015) ... 10,000,000 ........................... (re. $10,000,000)

The sum of $182,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BB2209) (58016) .................... 182,000,000 ...................................... (re. $35,098,000)

By chapter 54, section 1, of the laws of 2021:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) ... 2,431,000 ............... (re. $287,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007) ... 8,000,000 ........................... (re. $8,000,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102109) (47006) .................... 220,000,000 ........................... (re. $205,755,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-
itive selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91142109)
(47009) ... 150,000,000 ......................... (re. $145,422,000)

By chapter 54, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2020. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,357,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91032009) (47322) ... 2,357,000 ................ (re. $272,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91362009) (47007) ...
8,000,000 ......................................... (re. $8,000,000)
The sum of $220,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91102009) (47006) ............
220,000,000 ................................. (re. $162,293,000)

By chapter 54, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2019. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,331,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031909) (47322) ... 2,331,000 ................ (re. $206,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91361909) (47007) ...
8,000,000 ......................................... (re. $6,597,000)
The sum of $220,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91101909) (47006) ............
220,000,000 ................................. (re. $214,324,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ......................... (re. $132,263,000)

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) .......................

325,000,000 ...................................... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) .......................

500,000,000 ....................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 ............... (re. $177,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ................. 200,000,000 .......................... (re. $198,804,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 ...................... (re. $117,107,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ............... (re. $168,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 .......................... (re. $6,218,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ................. 200,000,000 .......................... (re. $18,714,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ...................... (re. $114,145,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 funds appropriated hereby may be suballocated or transferred to the
2 New York state council on the arts (91351709) (85502) ............
3 10,000,000 ................................................ (re. $3,313,000)
4 The sum of $108,000,000 is hereby appropriated for services and
5 expenses, loans, grants, and costs associated with the redevelopment
6 of the Kingsbridge armory in Bronx County (91231709) (85503) ....
7 108,000,000 ................................................ (re. $100,500,000)
8 The sum of $70,000,000 is hereby appropriated for services and
9 expenses of the restore New York's communities initiative pursuant
to section 16-n of the New York state urban development corporation
act; provided however, notwithstanding any law to the contrary, that
such allocation and distribution is subject to the approval by the
director of the budget of a plan for such program submitted by the
administering department, agency, or public authority (91411709)
(85513) ... 70,000,000 .......................... (re. $22,002,000)
10 The sum of $20,000,000 is hereby appropriated for the acquisition of
11 municipal use vehicles, and costs related to the preparation of
12 plans, design, construction, reconstruction, and preventive mainte-
13 nance on state and locally-owned roads, bridges, railways, and other
14 public use or transportation-related infrastructure, including but
15 not limited to the acquisition and installation of equipment inci-
16 dental thereto. All or a portion of the funds appropriated hereby
17 may be suballocated or transferred to any department, agency, or
18 public authority (91451709) (85514) ...................
19 20,000,000 ....................................... (re. $20,000,000)
20 The sum of $65,000,000 is hereby appropriated for services and
21 expenses, loans, grants, and costs associated with economic develop-
22 ment and infrastructure projects, provided however that up to
23 $45,000,000 shall be available from this appropriation for reno-
24 vations to LIRR stations, including but no limited to Great Neck,
25 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
26 Northport and Stoney Brook. In addition, up to $20,000,000 shall be
27 available from this appropriation for the LIRR Brookhaven connection
28 project. All or a portion of the funds appropriated hereby may be
29 suballocated or transferred to any department, agency, or public
30 authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)
31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
32 section 1, of the laws of 2022:
33 Notwithstanding any inconsistent provision of law, for services and
34 expenses, loans, grants, and costs associated with program adminis-
35 tration, of projects and purposes authorized below, including the
36 payment of liabilities incurred prior to April 1, 2016. All or a
37 portion of the funds appropriated hereby may be suballocated or
38 transferred to any department, agency, or public authority, accord-
39 ing to the following:
40 The sum of $685,500,000 is hereby appropriated for services and
41 expenses of high technology manufacturing projects in Chautauqua and
42 Erie County including, notwithstanding anything in law to the
43 contrary, the reimbursement of expenditures for high technology
44 manufacturing projects in Chautauqua County appropriated herein made
45 from an appropriation made by chapter 55, section 1, of the laws of
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2016 for state and municipal facilities (91061609) (47020) ...........
2 685,500,000 ................................. (re. $46,409,000)
3 The sum of $638,000,000 is hereby appropriated for services and
4 expenses of economic development projects at Nano Utica and at other
5 locations in Oneida County (91041609) (47008) ......................
6 638,000,000 .................................. (re. $126,470,000)
7 The sum of $125,000,000 is hereby appropriated for services and
8 expenses of an industrial scale research and development facility
9 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
10 and Engineering in Clinton County (91141609) (47012) ............
11 125,000,000 ......................................... (re. $128,000)
12 The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020
13 challenge grant program, notwithstanding any inconsistent provision
14 of law, shall be available to all colleges, universities and commu-
15 nity colleges as defined by section 350 of the education law. NY
16 SUNY 2020 plans shall be developed in consultation with the regional
17 economic development councils and funding will be subject to the
18 approval of a NY SUNY 2020 plan or plans by the governor and the
19 chancellor of the state university of New York. The determination of
20 grant awards shall take into consideration the extent to which
21 plans: (1) use technology, including but not limited to the expan-
22 sion of on-line learning, to improve academic success and job oppor-
23 tunities for students; (2) leverage economic and academic opportu-
24 nities through the START-UP NY program; and (3) provide experiential
25 learning opportunities that connect students to the workforce;
26 provided further, a portion of the funds appropriated herein may be
27 utilized to complete existing NY SUNY 2020 projects at the universi-
28 ty at Buffalo and Stony Brook university (91111609) (47329) ....
29 15,000,000 ....................................... (re. $15,000,000)
30 The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020
31 challenge grant program, notwithstanding any inconsistent provision
32 of law, shall be available to all colleges, universities and commu-
33 nity colleges as defined by section 6202 of the education law. NY
34 CUNY 2020 plans shall be developed in consultation with the regional
35 economic development councils and funding will be subject to the
36 approval of a NY CUNY 2020 plan or plans by the governor and the
37 chancellor of the city university of New York. The determination of
38 grant awards shall take into consideration the extent to which
39 plans: (1) use technology, including but not limited to the expan-
40 sion of on-line learning, to improve academic success and job oppor-
41 tunities for students; (2) leverage economic and academic opportu-
42 nities through the START-UP NY program; and (3) provide experiential
43 learning opportunities that connect students to the workforce
44 (91121609) (47320) ... 25,000,000 ................ (re. $25,000,000)
45 The sum of $2,251,000 is hereby appropriated for services and expenses
46 related to the retention of professional football in Western New
47 York (91031609) (47322) ... 2,251,000 ................ (re. $141,000)
48 The sum of $8,000,000 is hereby appropriated for services and
49 expenses, loans, and grants, related to the market New York program,
50 including but not limited to, projects that enhance or promote
51 regional attractions in the state of New York (91201609) (47007) ...
52 8,000,000 ........................................ (re. $4,657,000)
The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) 199,000,000 ...................................... (re. $23,907,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 .......................... (re. $92,298,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 ................................. (re. $13,806,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) 20,000,000 ................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) 7,500,000 ................................. (re. $5,562,000)

By chapter 54, section 1, of the laws of 2015:

The sum of $19,000,000 is hereby appropriated for services and expenses of the Cornell University College of Veterinary Medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be
1 suballocated or transferred to any department, agency, or public
2 authority (91051509) (42040) ... 19,000,000 ........... (re. $715,000)

3 Downstate Regional Projects

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
5 section 5, of the laws of 2008:
6 The sum of $35,000,000 is hereby appropriated for downstate regional
7 projects including but not limited to those listed in the schedule
8 below, subject to a plan submitted by the chairman of the New York
9 state urban development corporation and approved by the director of
10 the budget. All or a portion of the funds appropriated hereby may be
11 suballocated or transferred to any department, agency, or public
12 authority (91090809) (47365) ... 35,000,000 ........ (re. $5,126,000)

13 Project Schedule

14 PROJECT AMOUNT
15 --------------------------------------------
16 SUNY Stony Brook Energy Research Center ................. 10,000,000
17 Lower Hudson Valley Infrastructure and Waterfront Development ................. 10,000,000
18 Cold Spring Harbor Laboratory .................. 5,000,000
19 Hudson Valley Solar Energy Consortium .................. 5,000,000
20 Hudson Valley Semiconductor Manufacturing .................. 5,000,000
21 Total .................................. 35,000,000

22 Downstate Revitalization Fund

23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
24 section 5, of the laws of 2008:
25 The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ................................ 35,000,000 ........................................ (re. $5,280,000)

26 Economic and Community Development Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
32,148,000 .......................................... (re. $899,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development
fund (91021209) (47003) ... 20,000,000 ............ (re. $14,595,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:
The sum of $32,000,000 is hereby appropriated for the economic trans-
formation program. Funds appropriated herein shall be available for
services and expenses, loans, and grants. Funding will be used to
support initiatives, services and expenses of communities impacted
by the closure of New York state correctional and juvenile justice
facilities. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91041409) (47340) ... 32,000,000 ...... (re. $24,100,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:
The sum of $12,000,000 is hereby appropriated for services and
expenses of the empire state economic development fund, including
the payment of liabilities incurred prior to April 1, 2013. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91171309) (47373) ... 12,000,000 ................ (re. $12,000,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2022:
The sum of $25,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the education law. NY
SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the governor and the
chancellor of the state university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 ................. (re. $12,740,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ................. (re. $10,755,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ................. (re. $20,508,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 55,000,000 .............................. (re. $18,616,000)

By chapter 54, section 1, of the laws of 2012:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) .................... 80,000,000 .......................................... (re. $773,000)

Nano Utica Project

10 By chapter 54, section 1, of the laws of 2014:
11 The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) ........ 180,000,000 ..................................... (re. $117,500,000)

Onondaga County Revitalization Projects

18 By chapter 54, section 1, of the laws of 2014:
19 The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ........ 30,000,000 ........................................ (re. $5,749,000)

Transformative Investment Program

28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
29 The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the
schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ........... (re. $292,020,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Renovation and expansion of MacArthur airport</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Smithtown Business District Sewer Improvement Area</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Kings Park Waste Water Treatment Facility</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Great Neck Water Pollution Control District</td>
<td>12,290,000</td>
</tr>
<tr>
<td>All other projects</td>
<td>157,710,000</td>
</tr>
<tr>
<td>Total</td>
<td>400,000,000</td>
</tr>
</tbody>
</table>

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of
the upstate empire state development corporation in consultation
with the commissioner of the department of agriculture and markets
and approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91030809) (47361) ...........
25,000,000 ............................................... (re. $291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city
projects subject to a plan submitted by the chairman of the upstate
department, agency, or public authority (91100809) (47351) ... 22,037,000 .......... (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-
city projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency, or public
authority (91000809) (47364) .............................
115,000,000 ....................................... (re. $3,740,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor ....</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ........................................</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate
regional blueprint fund, as authorized pursuant to a chapter of the
laws of 2008, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - RE宜PROPRIATIONS 2024-25

director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) ............................ 117,265,000 .......................... (re. $8,705,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ........... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) .. 680,000,000 .......................... (re. $103,729,000)

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 ........... (re. $28,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic develop-
ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

Capital Projects Funds - Other

3 Dedicated Infrastructure Investment Fund

Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of $418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2017:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ...

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ...

Capital Projects Funds - Federal
Federal Capital Projects Fund
Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of $800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive
federal legislation, and the payment of liabilities incurred prior
to April 1, 2022, provided that up to $10,000,000 or the amount of
federal funds awarded to New York State for digital equity or
digital inclusion programs shall be available for use as prescribed
under the program requirements of the Infrastructure Investment and
Jobs Act (91512209) ................................................
800,000,000 ..................................... (re. $800,000,000)
The sum of $345,000,000 is hereby appropriated for the federal share
from any federal agency under any federal program, of State broad-
band projects and programs, including but not limited to services
and expenses, grants, costs of program administration, and other
contractual obligations related to investment in broadband infra-
structure, access, and affordability as provided for in the American
Rescue Plan Act and related prior and successive federal legis-
lation, and the payment of liabilities incurred prior to April 1,
2022. Funds appropriated herein shall also be available to meet
match requirements under the Infrastructure Investment and Jobs Act,
or any other required match to access federal funds. (91522209)
345,000,000 ..................................... (re. $345,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Capital Improvement Fund
Economic Development Purpose

By chapter 54, section 1, of the laws of 2023:
The sum of $455,000,000 is hereby appropriated for services and
expenses, loans, grants and costs related to the renovation of
Belmont park racetrack. Funds appropriated herein shall be for,
including but not limited to, the acquisition of real property,
preparation of plans, design, construction, renovation, demolition
of existing facilities, and other improvements and costs incidental
thereto, including the payment of liabilities incurred prior to
April 1, 2023; provided however, notwithstanding any provision of
law to the contrary, no portion of the funds appropriated herein
shall be made available for expenditure until the franchised corpo-
ration, pursuant to section 206 of the racing, pari-mutuel wagering
and breeding law, has entered into a repayment agreement with the
director of the budget providing for repayment of state funds
expended from this appropriation in accordance with the terms of
such repayment agreement. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91BM2309) .........................
455,000,000 ..................................... (re. $455,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) .................................................. 350,000,000 ..................................... (re. $120,741,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 ............ (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47385) .................................................. (re. $49,574,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose
Buffalo Regional Innovation Cluster
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012:
2 The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
3 Innovation Cluster. Funds appropriated herein shall be for services
4 and expenses, loans, and grants, to support economic development
5 projects within the city of Buffalo or surrounding environs. All or
6 a portion of the funds appropriated hereby may be suballocated or
7 transferred to any department, agency, or public authority
8 (91211209) (47325) ... 75,000,000 ................... (re. $674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:
11 The sum of $45,000,000 is hereby appropriated for the New York Works
12 Economic Development Fund. Funds appropriated herein shall be for
13 services and expenses, loans, and grants, related to the New York
14 Works Economic Development Fund, including the payment of liabil-
15 ities incurred prior to April 1, 2015. All or a portion of the funds
16 appropriated hereby may be suballocated or transferred to any
17 department, agency, or public authority (91101509) (47104) ........
18 45,000,000 ....................................... (re. $15,000,000)

19 By chapter 54, section 1, of the laws of 2012:
20 The sum of $75,000,000 is hereby appropriated for the New York Works
21 Economic Development Fund. Funds appropriated herein shall be for
22 services and expenses, loans, and grants, related to the New York
23 Works Economic Development Fund. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (91151209) (47324) ........
26 75,000,000 ........................................ (re. $4,847,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31 section 1, of the laws of 2018:
32 The sum of $150,000,000 is hereby appropriated for the regional
33 economic development council initiative. Funds appropriated herein
34 shall be available for services and expenses, loans, and grants.
35 Funding will be pursuant to a plan developed by the chief executive
36 officer of the New York state urban development corporation and
37 based in part on a competitive selection process among the regional
38 economic development councils and will support initiatives based on
39 anticipated economic development benefits. Such moneys will be
40 awarded by the New York state urban development corporation at its
41 discretion. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (911415A3) (47326) ... 150,000,000 ...... (re. $61,037,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45 section 1, of the laws of 2018:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

REGIONAL DEVELOPMENT (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 300000
Regional Development Purpose
Community Revitalization Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
2 The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008

(911106A3) (47376) ... 292,385,000 ............... (re. $30,465,000)

3 Cultural Facilities Projects

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
5 The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ...........
6 143,000,000 ......................................... (re. $105,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor</td>
<td></td>
</tr>
<tr>
<td>Orientation and Education</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Museum</td>
<td></td>
</tr>
<tr>
<td>New York City Public Library</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History</td>
<td></td>
</tr>
<tr>
<td>and Art</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
43 The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ...........
44 269,500,000 ......................................... (re. $105,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) (re. $55,675,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
<tr>
<td>which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Shelter Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td></td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State University of New York</td>
<td></td>
</tr>
<tr>
<td>at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriated Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>University</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Fredonia - Science Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Center for Lithography Development</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State University of New York at Fredonia-Science Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Westchester Community College Master Plan Projects</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Bethel Woods Performing Arts Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>To Long Island Bus for the purchase of hybrid buses</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Suffolk Community College</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Queensborough Public Library</td>
<td>6,000,000</td>
</tr>
<tr>
<td>State University of New York at New Paltz-Old Main Renovation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Art Park and Company</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Landmark Theatre</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Rochester Parking Garage</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Hunts Point Cooperative Market ... 2,000,000
2 Office of Court Administra-
3 tion-Court Officers Academy .... 1,000,000
4 Buffalo Mainstreet ................. 8,000,000
5 Hispanic Federation ............... 2,000,000
6 Manhattan Youth Building ......... 3,100,000
7 Brooklyn Museum ................... 4,500,000
8 Boricua College .................... 2,000,000
9 Schenectady Metroplex Redevel-
10 opment .......................... 2,000,000
11 Channel 13 ........................ 1,250,000
12 Educational Alliance .............. 3,150,000
13 Brooklyn Public Library .......... 3,000,000
14 Osborne Association - Reno-
15 vation of the former Fulton
16 Correctional Facility ......... 3,000,000
17 New York City Department of
18 Parks and Recreation - Van
19 Cortlandt Park pedestrian
20 bridge ............................. 3,000,000
21 For services and expenses of
22 Nassau County .................... 2,000,000
23 Other projects to be deter-
24 mined pursuant to a plan to
25 be developed by the director
26 of the budget in consulta-
27 tion with the speaker of the
28 assembly ........................... 12,736,000
29 Other projects to be deter-
30 mined pursuant to a plan to
31 be developed by the director
32 of the budget in consulta-
33 tion with the temporary
34 president of the senate ...... 73,650,000
35 ..............................
36 Total ............................... 603,050,000
37 =============
38
39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2007:
41 The sum of $15,000,000 is hereby appropriated for services and
42 expenses of the New York investment in conservation and efficiency
43 pilot program. Such funds appropriated shall be suballocated or
44 transferred to New York energy research and development authority
45 (911006A3) (47378) ... 15,000,000 ............... (re. $15,000,000)
46 The sum of $30,000,000 is hereby appropriated for projects including,
47 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
48 electric vehicles, plug-in hybrid electric vehicles, and other
49 research and development regarding fuel diversification and energy
50 efficiency in the transportation sector. All or a portion of the
51 funds appropriated hereby may be suballocated or transferred to any
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1. department, agency, or public authority (910406A3) (47377) ...........
   30,000,000 ................................................... (re. $1,806,000)

2. By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
   The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ................. (re. $6,867,000)

University Development Projects

3. By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
   The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ........................................... (re. $938,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo</td>
<td></td>
</tr>
<tr>
<td>Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
</tr>
</tbody>
</table>

UPSTATE REVITALIZATION (CCP)
By chapter 54, section 1, of the laws of 2015:
The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,000,000</strong></td>
</tr>
</tbody>
</table>

10 VETERANS' CEMETERY (CCP) ............................................. 4,000,000

15 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery

18 (VEVC2403) (54814) ................................................ 2,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Veterans' Cemetery Federal Account
22 Preservation of Facilities Purpose

23 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery

26 (VEFC2403) (54814) ................................................ 2,000,000
DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 VETERANS' CEMETERY (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For costs associated with design and construction, and maintenance and
7 operations of the state's veterans' cemetery (VEVC2303) (54814) ....
8 2,000,000 ............................................... (re. $1,936,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For costs associated with design and construction, and maintenance and
11 operations of the state's veterans' cemetery (VEVC2203) (54814) ....
12 2,000,000 ............................................... (re. $1,939,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Veterans' Cemetery Federal Account
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2023:
18 For costs associated with design and construction, and maintenance and
19 operations of the state's veterans' cemetery (VEFC2303) (54814) ...
20 2,000,000 ............................................... (re. $2,000,000)

21 By chapter 54, section 1, of the laws of 2022:
22 For costs associated with design and construction, and maintenance and
23 operations of the state's veterans' cemetery (VEFC2203) (54814) ....
24 2,000,000 ............................................... (re. $2,000,000)

25 VETERANS NONPROFIT CAPITAL PROGRAM

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
30 section 1, of the laws of 2023:
31 For the comprehensive construction programs, purposes and projects as
32 herein specified in accordance with the following:
33 Notwithstanding any other law to the contrary, funds appropriated
34 herein shall be for grants administered by the dormitory authority
35 of the state of New York for payment of capital costs of design,
36 construction, reconstruction, rehabilitation, and equipment for
37 facilities owned or controlled by veterans' nonprofit organizations;
38 provided that in cases involving the acquisition of non-fixed equip-
39 ment and capital assets such assets shall solely be used by the
40 grant recipient. Individual grants are to be awarded on a compet-
41 itive basis to nonprofit veterans' organizations through a request
42 for proposals and application determined by the department of veter-
43 ans services and the dormitory authority of the state of New York.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 ................. (re. $5,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>4,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,100,000</td>
</tr>
</tbody>
</table>

SOECK STORAGE FACILITY (CCP) | 4,100,000 |

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2403) (19920) | 4,100,000 |
OFFICE OF VICTIMS SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SOECK STORAGE FACILITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses related to a storage facility for sexual
7 offense evidence collection kits, including the costs of demolition,
8 alterations, and improvements to existing facilities, departmental
9 administrative costs, preparation of plans and for services provided
10 by the design and construction account of the centralized services
11 fund of the New York state office of general services (VSSF2303)
12 (19920) ... 1,500,000 ............................. (re. $1,495,000)

13 By chapter 54, section 1, of the laws of 2022:
14 For services and expenses related to a storage facility for sexual
15 offense evidence collection kits, including the costs of demolition,
16 alterations, and improvements to existing facilities, departmental
17 administrative costs, preparation of plans and for services provided
18 by the design and construction account of the centralized services
19 fund of the New York state office of general services (VSSF2203)
20 (19920) ... 1,200,000 ............................. (re. $1,011,000)

21 By chapter 54, section 1, of the laws of 2021:
22 For services and expenses related to a storage facility for sexual
23 offense evidence collection kits, including the costs of demolition,
24 alterations, and improvements to existing facilities, departmental
25 administrative costs, preparation of plans and for services provided
26 by the design and construction account of the centralized services
27 fund of the New York state office of general services (VSSF2103)
28 (19920) ... 4,300,000 ............................. (re. $362,000)
WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tr>
<td>Capital Projects Fund - Other</td>
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<td>All Funds</td>
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<tr>
<td>Capital Projects Funds - Other</td>
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<tr>
<td>Miscellaneous Capital Projects Fund</td>
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<tr>
<td>WCB IT Business Process Design Account - 32218</td>
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<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
</tr>
</thead>
</table>

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ....... (re. $18,053,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) ... 60,000,000 ....... (re. $15,295,000)
The sum of $50,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) ............... 100,000,000

Program Improvement/Change Purpose
1 competitive process shall ensure that such
2 funding is made available for uses
3 throughout the state and takes into
4 account regional distribution, supports a
5 range of grant awards including a minimum
6 grant of $50,000, and no match require-
7 ments for organizations as deemed appro-
8 priate by the New York state council on
9 the arts. Notwithstanding any inconsistent
10 provision of law, the dormitory authority
11 shall be authorized to administer this
12 program and designated state agencies
13 shall provide all necessary assistance.
14 Notwithstanding any inconsistent provision
15 of law, all or a portion of the funds
16 appropriated herein may be suballocated or
17 transferred to any department, agency, or
18 public authority (ACNP2408) (85021) ......... 50,000,000
19 The sum of $50,000,000 is hereby appropri-
20 ated for additional payments and grants,
21 including up to $400,000 in costs associ-
22 ated with program administration to eligi-
23 ble nonprofit arts and cultural organiza-
24 tions for the arts and cultural facilities
25 improvement program. Such program shall
26 provide for targeted investment for capi-
27 tal projects in such eligible arts or
28 cultural facilities to improve the quali-
29 ty, efficiency, and accessibility of arts
30 and cultural organizations that benefit
31 New Yorkers. Provided that such invest-
32 ments may include, but are not limited to:
33 renovations and retrofitting to comply
34 with COVID-19 health regulations, includ-
35 ing outdoor performance space projects,
36 HVAC upgrades, renovations or expansions
37 of space that is open to the public;
38 modifications to provide for sustainable,
39 energy efficient spaces that would result
40 in overall energy and cost savings; tech-
41 nology and other equipment that will bene-
42 fit the public; and accessibility renova-
43 tions. Up to $25,000,000 shall be made
44 available exclusively for small to midsize
45 eligible nonprofit arts and cultural
46 organizations. Funding from this appropi-
47 ration shall be made available through a
48 competitive process to be determined
49 exclusively by the New York state council
50 on the arts. The determination of this
1 competitive process and guidelines shall
2 be limited to the New York state council
3 on the arts in consultation with the
dormitory authority of the state of New
York. The guidelines for the program and
4 competitive process shall ensure that such
5 funding is made available for uses
throughout the state and takes into
6 account regional distribution, supports a
7 range of grant awards including a minimum
8 grant of $50,000, and no match require-
9 ments for organizations as deemed appro-
10 priate by the New York state council on
11 the arts. Notwithstanding any inconsistent
12 provision of law, the dormitory authority
13 shall be authorized to administer this
14 program and designated state agencies
15 shall provide all necessary assistance.
16 Notwithstanding any inconsistent provision
17 of law, all or a portion of the funds
18 appropriated herein may be suballocated or
19 transferred to any department, agency, or
20 public authority ............................ 50,000,000
21 ........................
ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 2023:
The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2308) (85021) ... 20,000,000 ............... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
The sum of $40,000,000 is hereby appropriated for payments and grants, including up to $800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-
ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) .......

By chapter 54, section 1, of the laws of 2021:
The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state council on the arts. The determination of this competitive
process and guidelines shall be limited to the New York state coun-
cil on the arts in consultation with the dormitory authority of the
state of New York. The guidelines for the program and competitive
process shall ensure that such funding is made available for uses
throughout the state and takes into account regional distribution,
supports a range of grant awards including a minimum grant of
$50,000, and no match requirements for organizations as deemed
appropriate by the New York state council on the arts. Notwith-
standing any inconsistent provision of law, the dormitory authority
shall be authorized to administer this program and designated state
agencies shall provide all necessary assistance.
Notwithstanding any inconsistent provision of law, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (ACNP2108) (85021) . . . .
20,000,000 ........................................... (re. $17,132,000)

By chapter 54, section 1, of the laws of 2018:
The sum of $10,000,000 is hereby appropriated for payments and grants,
including up to $200,000 in costs associated with program adminis-
tration to eligible nonprofit arts and cultural organizations for
the arts and cultural facilities improvement program. Such program
shall provide for targeted investment for capital projects in such
eligible arts or cultural facilities to improve the quality, effi-
ciency, and accessibility of arts and cultural organizations that
benefit New Yorkers. Provided that such investments may include, but
are not limited to: renovations or expansions of space that is open
to the public; modifications to provide for sustainable, energy
efficient spaces that would result in overall energy and cost
savings; technology and other equipment that will benefit the
public; and accessibility renovations.
Up to $5,000,000 in funding from this appropriation shall be made
available through a competitive process to be determined exclusively
by the New York state council on the arts. The determination of this
competitive process and guidelines shall be limited to the New York
state council on the arts in consultation with the dormitory author-
ity of the state of New York. The guidelines for the program and
competitive process shall ensure that such funding is made available
for uses throughout the state and takes into account regional
distribution, supports a range of grant awards including a minimum
grant of $50,000, consideration of a waiver of match requirements
for organizations as deemed appropriate by the New York state coun-
cil on the arts, and shall be subject to the approval of the direc-
tor of the budget. Notwithstanding any inconsistent provision of
law, the dormitory authority shall be authorized to administer this
program and designated state agencies shall provide all necessary
assistance.
Up to $5,000,000 in funding from this appropriation shall be made
available through a competitive process that shall include represen-
tatives from state agencies to be determined by the director of the
budget and the guidelines for the program and competitive process
shall also ensure that such funding is made available for uses
throughout the state and takes into account regional distribution,
and shall be subject to the approval of the director of the budget.
Such representatives from state agencies shall include, but not be
limited to, the New York state council on the arts, and for purposes
of this appropriation shall also include the dormitory authority of
the state of New York. Notwithstanding any inconsistent provision of
law, the dormitory authority shall be authorized to administer this
program and designated state agencies shall provide all necessary
assistance.
Notwithstanding any inconsistent provision of law, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (ACNP1808) (85021) ....

10,000,000 ........................................ (re. $3,841,000)

By chapter 54, section 1, of the laws of 2017:
The sum of $10,000,000 is hereby appropriated for payments and grants
to eligible nonprofit arts and cultural organizations for the arts
and cultural facilities improvement program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble arts or cultural facilities to improve the quality, efficiency,
and accessibility of arts and cultural organizations that benefit
New Yorkers. Provided that such investments may include, but are not
limited to: renovations or expansions of space that is open to the
public; modifications to provide for sustainable, energy efficient
spaces that would result in overall energy and cost savings; tech-
nology and other equipment that will benefit the public; and acces-
sibility renovations.
Funding from this appropriation shall be made available through a
competitive process that shall include representatives from state
agencies to be determined by the director of the budget and the
guidelines for the program and competitive process shall also ensure
that such funding is made available for uses throughout the state
and takes into account regional distribution, and shall be subject
to the approval of the director of the budget. Such representatives
from state agencies shall include, but not be limited to, the New
York state council on the arts, and for purposes of this appropri-
ation shall also include the dormitory authority of the state of New
York. Notwithstanding any inconsistent provision of law, the dormi-
ty authority shall be authorized to administer this program and
designated state agencies shall provide all necessary assistance.
Notwithstanding any inconsistent provision of law, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (ACNP1708) (85021) ....

10,000,000 ................................................. (re. $770,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 APPROPRIATIONS REAPPROPRIATIONS

3 Capital Projects Funds - Other ..... 0 1,000,000

4 -----------------------------------------

5 All Funds ........................ 0 1,000,000

6 ================ ================

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
11 section 1, of the laws of 2018:
12 The sum of $423,500,000 is hereby appropriated, in accordance with
13 chapter 432 of the laws of 1997 establishing the community enhance-
14 ment facilities assistance program, for community enhancement facil-
15 ities assistance projects. Eligible community enhancement facilities
16 assistance project(s) shall include, but not be limited to economic
17 development projects to be located within the county of Nassau
18 ($15,000,000), provided that the allocation made available to the
19 Governor, as authorized by paragraph one of the memorandum of under-
20 standing governing administration of the community enhancement
21 facilities assistance program, shall be reduced by $1,500,000 to
22 $140,166,666.
23 Funding for community enhancement facilities assistance projects may
24 be provided from the proceeds of bonds or notes issued in accordance
25 with chapter 432 of the laws of 1997 authorizing the issuance of
26 bonds and notes for community enhancement facilities projects. All
27 or a portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority
29 (91CF97A3) (80551) ... 423,500,000 ............... (re. $1,000,000)
COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Community Resiliency Purpose

The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of not less than ten years] such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital assets are [for health and safety purposes and] purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of less than ten years] such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002309) (85106) ............................

385,000,000 ............................. (re. $385,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of not less than ten years] such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital assets are [for health and safety purposes and] purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of less than ten years] such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) ........................................
385,000,000 ....................................................... (re. $383,820,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS

2 Capital Projects Funds - Other ..... 0 115,102,000

3 ---------------- ----------------

4 All Funds ......................... 0 115,102,000

5 ================ ================

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
11 54, section 1, of the laws of 2012:
12 For services and expenses of the following purposes, pursuant to a
13 memorandum of understanding to be executed by the governor, the
14 temporary president of the senate and the speaker of the assembly:
15 the Empire Opportunity Fund, as established pursuant to Part T of
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
17 Opportunities in Regional Economies (RESTORE) New York, as estab-
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
19 Community Capital Assistance Program, as established pursuant to
20 Part T of chapter 84 of the laws of 2002, provided that the allo-
21 cation made available to the governor, as authorized by paragraph
22 one of the memorandum of understanding governing administration of
23 the above named programs, shall be reduced by $6,675,000 to
24 $118,325,000.
25 Notwithstanding any other inconsistent provision of law, none of the
26 funds appropriated hereto, as delineated in the below project sched-
27 ule, may be interchanged among project purposes. All or a portion of
28 the funds appropriated hereby may be suballocated or transferred to
29 any department, agency, or public authority. Notwithstanding any
30 other inconsistent provision of law, this appropriation may not be
31 disbursed prior to the enactment of an appropriation for the expend-
32 iture from the community projects fund and the execution of a memo-
33 randum of understanding for the allocation and transfer of funds
34 into various accounts pursuant to section 99-d of the state finance
35 law (71E404A3) (80594) ... 243,325,000 .......... (re. $56,051,000)

36 Project Schedule

37 PROJECT AMOUNT
38 Empire Opportunity Fund ...................... 118,325,000
39 Community Capital Assistance Program ........ 62,500,000
40 Rebuilding the Empire State Through Opportu-
41 nities in Regional Economies (RESTORE) New
42 York, and the Community Capital Assistance
43 Program ..................................... 62,500,000
44 ----------------
45 243,325,000
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

---

### Project Schedule

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<th>PROJECT</th>
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<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
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<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE)</td>
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<tr>
<td>New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
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<table>
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<th>AMOUNT</th>
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<tr>
<td>150,000,000</td>
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<tr>
<td>150,000,000</td>
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<tr>
<td>589,700,000</td>
</tr>
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</table>

(re. $59,051,000)
By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) ................................... (re. $47,094,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) ................................... (re. $1,995,000)
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:
7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by $1,000,000 to $93,054,000.
15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD) (80595) ..
17 249,000,000 ................................. (re. $47,469,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>40,000,000</td>
<td>172,063,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
<td>172,063,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .............. 40,000,000

The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0924MG) (42301) ............... 40,000,000
By chapter 54, section 1, of the laws of 2023:
The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301) .........................
40,000,000 .......................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2022:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301) .........................
30,000,000 .......................... (re. $30,000,000)

For additional funding for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG1022MG) (42301) ... 15,000,000 ........ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301) .........................
30,000,000 .......................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) .........................
30,000,000 .......................... (re. $20,858,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 laws of 2005 as amended (MG0816MG) (42301) .................
2 30,000,000 ........................................ (re. $16,696,000)

3 By chapter 54, section 1, of the laws of 2015:
4 The sum of $30,000,000 is hereby appropriated for the higher education
5 facilities capital matching grants program. Awards and grants shall
6 be administered by the New York state higher education capital
7 matching grant board created pursuant to part U of chapter 63 of the
8 laws of 2005 as amended (MG0815MG) (42301) ...................
9 30,000,000 ........................................ (re. $4,318,000)

10 By chapter 54, section 1, of the laws of 2014:
11 The sum of $30,000,000 is hereby appropriated for the higher education
12 facilities capital matching grants program. Awards and grants shall
13 be administered by the New York state higher education capital
14 matching grant board created pursuant to part U of chapter 63 of the
15 laws of 2005 as amended (MG0814MG) (42301) ...................
16 30,000,000 ........................................ (re. $1,041,000)

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18 section 1, of the laws of 2013:
19 The sum of $150,000,000 is hereby appropriated for the higher educa-
20 tion facilities capital matching grants program. Awards and grants
21 shall be administered by the New York state higher education capital
22 matching grant board created pursuant to part U of chapter 63 of the
23 laws of 2005 as amended (MG0805MG) (42301) ...................
24 150,000,000 ....................................... (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

EMPIRE STATE TRAIL (CCP)

By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the Hudson River Valley, Champlain Valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112) 123,000,000 (re. $10,090,000)
1150 12654-08-4

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) .................. 350,000,000 (re. $350,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
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<tbody>
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<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) .......................... 100,000,000 .......................... (re. $16,694,000)
The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

The sum of $185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) the acquisition of equipment and other capital assets [with a useful life of not less than ten years] purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital assets are [for health and safety purposes and] purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) ... 185,000,000 . (re. $183,636,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2024-25

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) .. 100,000,000

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

The sum of $100,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements,
structural maintenance or improvements, or
building systems maintenance or improvements. Funding from this appropriation
shall be made available through a rolling
pass-fail process outlined in a Request
for Grant Applications that shall include
guidelines for the program as determined
by representatives from state agencies
which shall include, but not be limited
to, the office of children and family
services, the office of temporary and
disability assistance, the office for
people with developmental disabilities,
and the office of mental health. Such
grants awarded from amounts appropriated
herein, shall be no less than $50,000,
with maximum grants up to $2,500,000.
Funding will only be made available pursu-
ant to the approval of the director of the
budget. Provided further that such
proposals submitted by eligible nonprofit
human services organizations shall
include, at a minimum, the following: the
extent to which the proposed project
reflects a necessary improvement or
upgrade to continue to serve the nonprofit
human services organization’s target New
York population, or a population they
would be able to serve if such improve-
ments or upgrades were made; a statement
that as of the effective date of this
chapter, construction had not begun and
equipment had not been purchased for such
project; and if applicable, a statement
whether the project has received all
necessary regulatory approvals or can
demonstrate a reasonable expectation that
such approvals will be secured. Notwith-
standing any inconsistent provision of
law, the Dormitory Authority shall be
authorized to administer this program. All
or a portion of the funds appropriated
herein may be suballocated or transferred
to any department, agency, or public
authority (92NF2403) (80606) ............... 100,000,000
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:
The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization’s target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has
received all necessary regulatory approvals or can demonstrate a
reasonable expectation that such approvals will be secured. Such
representatives from state agencies shall include, but not be limit-
ed to, the Office of Children and Family Services, the Office of
Temporary and Disability Assistance, the Office for People with
Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any inco-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. Consistent with the requirements of
this appropriation, any funding allocated pursuant to this appropri-
ation that has been awarded but not claimed by an eligible applicant
pursuant to any grant award, may be made available by the Dormitory
Authority for future grant awards to eligible applicants. All or a
portion of the funds appropriated herein may be suballocated or
transferred to any department, agency, or public authority
(92NP1703) (80606) ... 20,000,000 ................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2023:
The sum of $50,000,000 is hereby appropriated for payments and grants
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Provided further that nothing herein
shall preclude a nonprofit human services organization that is
otherwise eligible and that is located in publicly owned property
from receiving a grant as long as such purpose and project would be
otherwise eligible and such grant is not used for building or prop-
erty maintenance or improvements, structural maintenance or improve-
ments, or building systems maintenance or improvements. Funding from
this appropriation shall be made available through a competitive
process that shall include representatives from multiple state agen-
cies to be determined by the director of the budget and the guide-
lines for the program and competitive process and such process shall
also ensure that such funding is made available for uses throughout
the state, and shall be subject to the approval of the director of
the budget. Provided further that such proposals submitted by eligi-
ble nonprofit human services organizations shall include, at a mini-

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 mum, the following: the amount of funds requested in relation to the
2 size and scope of the proposed project and the number of clients who
3 will benefit; a detailed description of the project, including
4 projected costs including the sources and uses of funds, project
5 completion timeline, and funds necessary at each stage of project
6 completion; the extent to which the proposed project reflects a
7 necessary improvement or upgrade to continue to serve the nonprofit
8 human services organization's target population, or a population
9 they would be able to serve if such improvements or upgrades were
10 made; a statement that as of the effective date of this chapter,
11 construction had not begun and equipment had not been purchased for
12 such project; and if applicable, a statement whether the project has
13 received all necessary regulatory approvals or can demonstrate a
14 reasonable expectation that such approvals will be secured. Such
15 representatives from state agencies shall include, but not be limit-
16 ed to, the Office of Children and Family Services, the Office of
17 Temporary and Disability Assistance, the Office for People with
18 Developmental Disabilities, the Office of Mental Health, and for
19 purposes of this appropriation, shall also include the Dormitory
20 Authority of the State of New York and, notwithstanding any incon-
21 sistent provision of law, the Dormitory Authority shall be author-
22 ized to administer this program. Consistent with the requirements of
23 this appropriation, any funding allocated pursuant to this appropri-
24 ation that has been awarded but not claimed by an eligible applicant
25 pursuant to any grant award, may be made available by the Dormitory
26 Authority for future grant awards to eligible applicants. All or a
27 portion of the funds appropriated herein may be suballocated or
28 transferred to any department, agency, or public authority
29 (92NP1603) (80606) .................................................
30 50,000,000 ........................................ (re. $9,894,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS

5 Capital Projects Funds - Other ..... 50,000,000 0
6 ---------------- ----------------
7 All Funds ......................... 50,000,000 0
8 ================ ================

9 PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) .............. 50,000,000
10 --------------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Statewide Sustainability Purpose

14 For services and expenses of any state
department, agency, public authority, or
public benefit corporation associated with
emissions reductions projects or climate
change mitigation and adaptation. The
availability of funds from this appropri-
ation shall be subject to the approval of
a plan by the green New York council. No
funds shall be expended from this appro-
priation until a plan is submitted to the
chair of the senate finance committee and
the chair of the assembly ways and means
committee. The green New York council
shall produce a report on all expenditures
from this appropriation each December
thirty-first until all funds appropriated
herein are accounted for. Such report
shall be submitted to the chair of the
senate finance committee and the chair of
the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, all or a portion of the funds
appropriated herein may be suballocated or
transferred to any state department, agen-
cy, public authority, or public benefit
corporation (EOBP2406) ...................... 50,000,000
By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) 89,750,000 .......................... (re. $6,397,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2021:

The sum of $1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) (81117) ... 1,300,000,000 .......... (re. $1,200,000,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ......................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recon- ditioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) inter- changed, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Trans- portation (931316SP) (79995) ... 200,000,000 ..... (re. $11,768,000)
The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ......................... (re. $170,000,000)
The sum of $85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-
NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

85,000,000 .................................................................. (re. $85,000,000)

For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such task force shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive $500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive $1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive $1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive $2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of $300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) .... 25,000,000 .............. (re. $27,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly
incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ...................... (re. $3,195,000)
Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ....................... (re. $12,239,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by
such parties; (c) the location of each area receiving investments
under this program and the goals for each such area; (d) planned
future investments by both public and private parties; and (e) such
other information as the corporation deems necessary (930115SP)
(80617) ... 500,000,000 ......................... (re. $75,904,000)
Municipal restructuring, for payments to local governments, school
districts, and other municipal entities for capital and other
expenses related to the implementation of local government and
school district shared services, cooperation agreements, mergers,
regionalized delivery of services, and other actions that reduce
future operational costs, related property tax burdens, or provide
critical service improvements on a permanent basis, as selected
through an application process developed by the secretary of state,
provided, however, that school districts' expenditures of the funds
appropriated herein shall not be eligible for aid under any
provision of the education law; for payments related to a downtown
revitalization program designed and executed by the department of
state and the division of housing and community renewal for trans-
formative housing, economic development, transportation and commu-
ity projects including those designed to increase the property tax
base, of which up to $500,000 may be made available to fund projects
consistent with the purposes of the healthy food / healthy communi-
ties initiative pursuant to section 16-s of the urban development
corporation act, provided such projects are included in a strategic
plan submitted for funding under the downtown revitalization
program; and for payments of grants, awards, and aid provided
through the local government efficiency grant program, the citizen
empowerment tax credit, local government citizens reorganization
empowerment grant program, and the local government performance and
efficiency program, as authorized by section 54 of the state finance
law (930215SP) (80618) ... 150,000,000 ........... (re. $52,923,000)
Grants to essential health care providers shall be available upon
determination of the commissioner of health without a competitive
bid or request for proposal process to support debt retirement and
capital projects or non-capital projects that facilitate health care
transformation, including mergers, consolidation, acquisition or
other significant corporate restructuring activities intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery. Grants shall not be
available to support general operating expenses. For purposes of
this appropriation, an essential health care provider is a hospital
or hospital system that, in the discretion of the commissioner of
health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region.
Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.
Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the $83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of [disallowances] disallowances, refunds, reimbursements and credits (930315SP) (80619) .........................

355,000,000 ........................................ (re. $57,964,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ............ (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ............... (re. $2,147,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) .........................

250,000,000 ........................................ (re. $250,000,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

limitation subject to the approval of the director of the budget
(930715SP) (80349) ... 150,000,000 ...................... (re. $106,856,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Hub</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate trans-
it, rail, airport, port and other infrastructure improvements or
economic development projects (930815SP) (80630) .................
115,000,000 ....................................... (re. $9,002,000)

Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier agricul-
tural industry enhancement and hudson valley farmland protection
programs, including but not limited to grants or payments to farm
owners and related industries, not for profit conservation organiza-
tions and local governments, to protect, maintain, develop and grow
farm, agricultural and related industries located in the southern
tier and hudson valley, including up to $700,000 for repairs,
 improvements, and equipment at Cornell College of Agriculture and
Life Science Dyce Laboratory to the support and benefit of honey and
pollinator research, and up to $1,500,000 to the State University of
New York College of Environmental Science and Forestry, directly or
through its Climate and Applied Forestry Research Institute, to
support research and development of forestry and forest products, as
defined by the commissioner of agriculture and markets (930915SP)
(80647) ... 50,000,000 ............................ (re. $7,470,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; not-for-profit fire districts, fire commissions, fire compa-
nies, fire departments, volunteer rescue and ambulance squads;
special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976; and any other
not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may be subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
atation to any other appropriation or any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0121SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munici-
pal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 .............. (re. $383,950,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not-for-profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; not-for-profit fire districts, fire commissions, fire compa-
nies, fire departments, volunteer rescue and ambulance squads;
special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976; and any other
not-for-profit corporation or other not-for-profit entity.
Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may be subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
ation to any other appropriation or any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)
For payment of the capital costs of construction, improvement, reha-
bitilation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 public benefit corporation, or (iii) suballocated to any other state
2 department, agency or public benefit corporation, to achieve this
3 purpose. Notwithstanding the foregoing, any limitations contained
4 therein or any other inconsistent provision of law, funds from this
5 appropriation shall be available, including for payment of liabil-
6 ities incurred or payments made prior to April 1, 2018, for any
7 purpose, individual, or entity authorized under the Lake Ontario-St.
8 Lawrence Seaway flood relief and recovery grant program established
9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
10 of the laws of 2017, as amended by a chapter of the laws of 2018, in
11 an amount equal to $40,000,000 subject to the approval of the direc-
12 tor of the budget (SM0218SM) (85063) ..................................
13 90,000,000 ....................................... (re. $50,000,000)
14 By chapter 54, section 1, of the laws of 2017, as amended by chapter
15 314, section 1, of the laws of 2019:
16 For payment of the capital costs of construction, improvement, reha-
17 bilitation or reconstruction of facilities owned by eligible enti-
18 ties; the acquisition of capital facilities and assets by eligible
19 entities, including fixed capital assets; the acquisition by eligi-
20 ble entities of equipment and other capital assets, including vehi-
21 cles, in support of health, safety, technology, or innovation; the
22 acquisition by an eligible entity of capital assets with a useful
23 life of not less than ten years purchased for the sole purpose of
24 preserving and protecting infrastructure that is owned, controlled
25 or appurtenant to an eligible entity, including but not limited to
26 heavy duty road maintenance and construction vehicles, pavers, snow
27 plows, street sweepers and heavy duty fire, emergency response and
28 law enforcement vehicles; economic development projects sponsored by
29 the state or municipal corporations, as defined in section 2 of the
30 general municipal law, that will create or retain jobs in New York
31 state as certified by the commissioner of the department of economic
32 development; or environmental projects sponsored by the state or
33 municipal corporations as defined in section 2 of the general munic-
34 ipal law. Eligible entities shall consist of the state; municipal
35 corporations as defined in section 2 of the general municipal law;
36 sanitation districts; special districts as defined in subdivision 16
37 of section 102 of the real property tax law; water and sewer
38 districts; the Metropolitan Transportation Authority or any other
39 public benefit corporation established pursuant to titles 11, 11-A,
40 11-B, 11-C, or 11-D of the public authorities law; a public benefit
41 corporation as defined in section 4 of chapter 1016 of the laws of
42 1969; a college or university established pursuant to section 352 of
43 the education law, section 6203 of the education law or section 6302
44 of the education law; an independent not-for-profit institution of
45 higher education as defined in subdivision 2 of section 6401 of the
46 education law; public school districts; public housing authorities;
47 public libraries and library systems chartered by the regents of the
48 state of New York or established by an act of the legislature;
49 public park conservancies or not for profit corporations organized
1 for the purpose of investing in parks owned by the state or munici-
2 pal corporations, as defined in section 2 of the general municipal
3 law; not for profit fire districts, fire commissions, fire compa-
4 nies, fire departments, volunteer rescue and ambulance squads; and
5 special act school districts, schools for the blind and deaf and
6 other students with disabilities subject to article 85 of the educa-
7 tion law, and private schools for students with disabilities author-
8 ized pursuant to chapter 853 of the laws of 1976.
9 Costs may include, but shall not be limited to engineering services,
10 construction, project management, right-of-way acquisition, and work
11 appurtenant and ancillary thereto. No funds from this appropriation
12 may be used as a required match or be considered a local share to
13 other state programs or to leverage state aid or grants including
14 but not limited to the apportionment of aid under the education law.
15 Notwithstanding any provision of law to the contrary, funds appro-
16 priated herein may, subject to the approval of the director of the
17 budget, be (i) interchanged, (ii) transferred from this appropri-
18 ation to any other appropriation of any state department, agency or
19 public benefit corporation, or (iii) suballocated to any other state
20 department, agency or public benefit corporation, to achieve this
21 purpose. Notwithstanding the foregoing, any limitations contained
22 therein or any other inconsistent provision of law, funds from this
23 appropriation shall also be available, including for payment of
24 liabilities incurred or payments made prior to April 1, 2017, (i)
25 for any purpose, individual, or entity authorized under the Lake
26 Ontario-St. Lawrence Seaway flood relief and recovery grant program
27 established pursuant to a chapter of the laws of 2017, subject to
28 the approval of the director of the budget, (ii) for payment of the
29 costs of other storm recovery and mitigation projects, not to exceed
30 10,000,000 dollars in the aggregate to municipalities and special
31 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
32 ny for damages sustained as a result of a severe storm and flooding
33 which occurred July 14 and 15, 2015, in an amount not less than
34 6,800,000 dollars or (b) the county of Monroe for damages resulting
35 from a severe storm which occurred March 8 and 9, 2017, in an amount
36 not to exceed 2,000,000 dollars subject to the approval of the
37 director of the budget, (iii) for any purpose, individual, or entity
38 authorized under the Southern Tier-Finger Lakes recovery program, as
39 administered by the Housing Trust Fund Corporation, for damages
40 sustained as a result of a severe storm and flooding which occurred
41 August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and
42 (iv) for any purpose, individual, or entity authorized under the
43 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
44 program established pursuant to chapter 85 of the laws of 2017, as
45 amended by chapter 61 of the laws of 2017, as amended by chapter 59
46 of the laws of 2018, for damages sustained as a result of severe
47 storms and flooding which occurred between January 1, 2019 and
48 December 31, 2019. Notwithstanding any other law to the contrary,
49 the amounts appropriated herein may be suballocated or transferred
50 to any state department, agency, or public authority for the
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation
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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ................. (re. $8,106,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit
institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ........ (re. $55,291,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled, or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads;
and special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976. Costs may include,
but shall not be limited to engineering services, construction,
project management, right-of-way acquisition, and work appurtenant
and ancillary thereto. No funds from this appropriation may be used
as a required match or be considered a local share to other state
programs or to leverage state aid or grants including but not limit-
ed to the apportionment of aid under the education law. Notwith-
standing any provision of law to the contrary, funds appropriated
herein may, subject to the approval of the director of the budget, be
(i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose
(SM1013SM) (80001) ... 385,000,000 ............... (re. $2,852,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS  2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS  REAPPROPRIATIONS
5
6 Capital Projects Funds - Other ..... 100,000,000 533,540,000
7 ---------------- ----------------
8 All Funds ......................... 100,000,000 533,540,000
9 ================ ================

9 EQUIPMENT ACQUISITION (CCP) ................................. 100,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For expenses and grants related to the
15 acquisition of equipment, including but
16 not limited to the creation or moderniza-
17 tion of information technology systems and
18 related research and development equip-
19 ment, health and safety equipment, heavy
20 equipment and machinery, the creation or
21 improvement of security systems, and labo-
22 ratory equipment. All or a portion of the
23 funds appropriated hereby may be suballo-
24 cated or transferred to any department,
25 agency, or public authority (2PCE2408)
26 (85066) ................................. 100,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For expenses and grants related to the acquisition of equipment,
7 including but not limited to the creation or modernization of information
techology systems and related research and development
8 equipment, health and safety equipment, heavy equipment and machinery,
9 the creation or improvement of security systems, and laboratory
10 equipment. All or a portion of the funds appropriated hereby may be
11 suballocated or transferred to any department, agency, or public
12 authority (2PCE2308) (85066) .......................................
13 100,000,000 ..................................... (re. $100,000,000)

15 By chapter 54, section 1, of the laws of 2022:
16 For expenses and grants related to the acquisition of equipment,
17 including but not limited to the creation or modernization of information
techology systems and related research and development
18 equipment, health and safety equipment, heavy equipment and machinery,
19 the creation or improvement of security systems, and laboratory
20 equipment. All or a portion of the funds appropriated hereby may be
21 suballocated or transferred to any department, agency, or public
22 authority (2PCE2208) (85066) ... 100,000,000 ..... (re. $98,992,000)

24 By chapter 54, section 1, of the laws of 2021:
25 For expenses and grants related to the acquisition of equipment,
26 including but not limited to the creation or modernization of information
techology systems and related research and development
27 equipment, health and safety equipment, heavy equipment and machinery,
28 the creation or improvement of security systems, and laboratory
29 equipment, provided that up to $10,000,000 shall be made available
30 for body-worn cameras for municipal police departments. All or a
31 portion of the funds appropriated hereby may be suballocated or
32 transferred to any department, agency, or public authority
33 (2PCE2108) (85066) ... 100,000,000 ............... (re. $90,052,000)

35 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
36 section 1, of the laws of 2021:
37 For expenses and grants related to the acquisition of equipment,
38 including but not limited to the creation or modernization of information
techology systems and related research and development
39 equipment, health and safety equipment, heavy equipment and machinery,
40 the creation or improvement of security systems, and laboratory
41 equipment. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (2PCE2008) (85066) ... 100,000,000 .... (re. $ 97,449,000)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 ...... (re. $54,676,000)

PROGRAM CHANGES AND EXPANSION (CCP)

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) ......................... 92,751,000 .................. (re. $17,282,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) ......................... 187,285,000 .................. (re. $30,504,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) ......................... 129,800,000 .................. (re. $36,178,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or public authority (2P080808) (80469) ............................
2 141,000,000 ....................................... (re. $8,407,000)
STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
6 The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

7 Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589) ..

8 215,650,000 ......................... (re. $11,740,000)

9 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>Environmental</td>
<td>63,750,000</td>
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<tr>
<td>Economic Development</td>
<td>69,400,000</td>
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<tr>
<td>Higher Education/High Technol-</td>
<td></td>
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<tr>
<td>ogy Incubator</td>
<td>43,750,000</td>
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<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>215,650,000</td>
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<tr>
<td>APPROPRIATIONS REAPPROPRIATIONS</td>
<td></td>
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<tr>
<td>----------------------------------</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**WORLD TRADE CENTER PROGRAM (CCP)**

- Capital Projects Funds - Federal
- Federal Capital Projects Fund
- Federal Capital Projects Account - 31350
- Federal Aid Highways Purpose

**By chapter 50, section 1, of the laws of 2006:**
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 ...................... (re. $34,935,000)

**By chapter 50, section 1, of the laws of 2002:**
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220) (80556)</td>
<td>342,000,000</td>
<td>(re. $110,382,000)</td>
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</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>4</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>23</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>24</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>25</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>109</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>122</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>127</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>150</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>153</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>155</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>375</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>395</td>
</tr>
<tr>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>404</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>405</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>422</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>444</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>449</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>485</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>486</td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>489</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>491</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>514</td>
</tr>
</tbody>
</table>
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Department/Program</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>560</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>604</td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>608</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>619</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>623</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>625</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>651</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>654</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>655</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>660</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>668</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>797</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>1087</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DEPARTMENT OF</td>
<td>1124</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>1127</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>1129</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM</td>
<td>1130</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>1137</td>
</tr>
<tr>
<td>COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM</td>
<td>1138</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT - CAPITAL</td>
<td>1141</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1144</td>
</tr>
<tr>
<td>HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM</td>
<td>1145</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>1146</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>1149</td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>1150</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT</td>
<td>1151</td>
</tr>
<tr>
<td>LOCAL COMMUNITY ASSISTANCE PROGRAM</td>
<td>1152</td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>1153</td>
</tr>
<tr>
<td>PUBLIC FACILITIES SUSTAINABILITY PROGRAM</td>
<td>1158</td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1159</td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>1160</td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>1168</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>1180</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>1184</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1185</td>
</tr>
</tbody>
</table>