# STATE OF NEW YORK

# 8804--B

# IN ASSEMBLY

January 16, 2024

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 16 17 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified. 19 20

c) The several amounts specified in this chapter as capital projects 21 reappropriations, or so much thereof as shall be sufficient to accom22 plish the purpose of the appropriations, as appropriated by comprehen23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12654-08-4



1 CCP), purposes, and projects, being the undisbursed and/or unexpended 2 balances of the prior year's appropriations, are reappropriated and 3 unless otherwise amended or repealed in part or total in this chapter 4 shall continue to be available for the same purposes as the prior appro-5 priations or as otherwise amended for the fiscal year beginning April 1, 6 2024.

7 The capital projects reappropriations contained in this chapter may be 8 amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter 9 are shown using abbreviated text, with three leader dots (an ellipsis) 10 11 followed by three spaces (... ) used to indicate where existing law 12 that is being continued is not shown. However, unless a change is clear-13 ly indicated by the use of brackets [ ] for deletions and underscores 14 for additions, the purpose, amounts, funding source and all other 15 aspects pertinent to each item of appropriation shall be as last appro-16 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2023.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2024 except as otherwise noted.



#### ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS 2 0 30,000,000 Capital Projects Funds - Other ..... 0 1,500,000 3 Special Revenue Funds - Other ..... 4 5 All Funds ..... 0 31,500,000 ================= 6 ============================== 7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2022: 12 services and expenses related to the rehabilitation and For 13 construction of facilities, including but not limited to design and 14 construction, consultation, inspection and engineering, and personal 15 service, fringe and indirect costs (13AB2203) (81010) ..... 16 29,000,000 ..... (re. \$29,000,000) By chapter 54, section 1, of the laws of 2020: 17 18 For alterations, rehabilitations and other improvements to facilities, 19 including but not limited to design and construction, consultation, 20 inspection and engineering costs (13AB2003) (81010) ..... 21 1,000,000 ..... (re. \$1,000,000) 22 Special Revenue Funds - Other 23 Combined Expendable Trust Fund 24 Miscellaneous Gifts Account - 20100 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2012: 27 For alterations, rehabilitations and improvements of various facili-28 ties, including personal service and payment of liabilities incurred 29 prior to April 1, 2012 (13GI1203) (81010) ..... 30 500,000 ..... (re. \$500,000) 31 By chapter 54, section 1, of the laws of 2011: 32 For alterations, rehabilitations and improvements of various facili-33 ties, including personal service and payment of liabilities incurred 34 prior to April 1, 2011 (13GI1103) (81010) ..... 35 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 36 37 For alterations, rehabilitations and improvements of various facili-38 ties, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) ..... 39 500,000 ..... (re. \$500,000) 40



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 APPROPRIATIONS REAPPROPRIATIONS 77,115,000 5 Capital Projects Funds - Other ..... 147,880,000 ..... 6 All Funds ..... 7 77,115,000 147,880,000 8 9 10

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 New Facilities Purpose

For grants to municipal and incorporated 14 not-for-profit pounds, shelters, humane 15 societies, and rescue facilities, exclud-16 17 ing rescues operating from a residence. 18 Use of the grant funds is restricted to 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 vation, rehabilitation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These 26 grants shall be allocated by the commis-27 sioner on a competitive basis until such 28 funds are extinguished in an amount not than \$20,000 and not more than 29 less 30 \$500,000, not to exceed ninety percent of 31 the total project cost. Not less than 32 \$500,000 for projects in underserved muni-33 cipalities or regions, for such pounds, 34 shelters, humane societies, or rescue 35 facilities, excluding rescues operating 36 from a residence, that are not operated by 37 or under contract with one or more municipalities for the provision of pound or 38 shelter services but that are registered 39 with the department and can demonstrate 40 providing similar pound or 41 shelter 42 services. Up to five percent of the total 43 appropriation amount may be made available 44 for the services and expenses of the 45 department in relation to these grants, 46 including personal service, nonpersonal



1	service, fringe benefits, and indirect
2	costs (60AS2403) (11433) 5,000,000
3	For services, expenses, and grants for the
4	cost of construction, renovation, alter-
5	ation, rehabilitation, improvements,
6	installation, acquisition, repair or
7	replacement of buildings, equipment, or
8	permanent or temporary facilities for the
9	development of facilities to support the
10	preparation and distribution of New York
11	focused meals for regional school infras-
12	tructure, such as aggregation, storage
13	hubs and/or commissary-type kitchens
14	(60sk2407) (11345) 10,000,000
15	For services and expenses related to
16	projects for alterations, rehabilitation,
17	and improvements at the New York feder-
18	ation of growers and processors agribusi-
19	ness child development centers (60AB2407)
20	(11326) 3,200,000
21	For services and expenses of the New York
22	State dairy farm modernization grant
23	program, for Farm and Food Growth Fund,
24	Inc. to provide grants to farms and agri-
25	cultural marketing cooperatives to be used
26	for the services and expenses to expand
27	on-farm milk storage capacity, improve
28	efficiencies, invest in milk transfer
29	systems, cooling technologies, or other
30	purposes deemed necessary to further
31	opportunities for dairy farmers to trans-
32	port or store their products. Up to ten
33	percent of the total appropriation amount
34	may be made available for the services and
35	expenses of Farm and Food Growth Fund,
36	Inc. directly related to the adminis-
37	
38	(60BD2409) 24,000,000
39	-
40	University Industrial Hemp program for
41	innovation and commercialization of bioma-
42	terial processing (60BE2407) 5,000,000
43	For services and expenses of the Peconic
44 45	Land Trust for the administration of a
45 46	grant program for the cost of construction, renovation, alteration,
40 47	construction, renovation, alteration, rehabilitation, improvements, installa-
47 48	tion, acquisition, repair or replacement
48 49	of buildings, docks, equipment, or perma-
49 50	nent or temporary facilities to support
50	the preparation, packaging, and distrib-
52	ution of Long Island shellfish and other



CAPITAL PROJECTS 2024-25

aquaculture products. Notwithstanding any 1 other provision of law, the director of 2 the budget is hereby authorized to trans-3 fer up to \$50,000 to state operations for 4 a Long Island seafood processing feasibil-5 ity study. Up to fifteen percent of the 6 total appropriation amount may be made 7 8 available for the services and expenses of 9 such organization directly related to the 10 administration of the grant program 11 (60BF2409) ..... 5,000,000 12 For services and expenses related to the 13 expansion of the New York state veterinary 14 diagnostic laboratory and the animal 15 health diagnostic center at Cornell 16 NEW YORK WORKS (CCP) ..... 14,715,000 17 18 Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Administrative Services Purpose 22 For the purchase and replacement of vehicles and equipment (60VS24AS) (11420) ..... 600,000 23 24 For services and expenses related to the purchase or replacement of laboratory 25 26 equipment (60ES24AS) (11421) ..... 115,000 27 Capital Projects Funds - Other Capital Projects Fund - 30000 28 29 Preservation of Facilities Purpose 30 For services and expenses related to New 31 York Works Infrastructure projects for 32 alterations, rehabilitation, improvements, 33 and land acquisition at the state fair, 34 including personal service and the payment 35 of liabilities incurred prior to April 1, 36 2024. All or a portion of the funds appro-37 priated hereby may be suballocated or 38 transferred to any department, agency or 39 public authority (60NY2403) (10300) ..... 5,000,000 For services and expenses of state fair 40 projects, such costs may include but shall 41 42 not be limited to personal services, 43 nonpersonal services, fringe benefits and 44 indirect costs, such projects may include 45 but shall not be limited to alterations, 46 rehabilitation, improvements, preventive



CAPITAL PROJECTS 2024-25

maintenance, replacement, refurbishment, 1 and construction including the payment of 2 liabilities incurred prior to April 1, 3 4 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alter-11 12 13 ations, rehabilitation and improvements 14 including preventive maintenance, replacement, refurbishment and energy conserva-15 16 tion of various facilities, including the 17 payment of liabilities incurred prior to April 1, 2024 (60MN2403) (11493) ..... 1,700,000 18 19 Capital Projects Funds - Other 20 Miscellaneous Capital Projects Fund 21 State Fair Capital Improvement Account - 32208 22 Preservation of Facilities Purpose 23 For payment of the costs including personal 24 services, nonpersonal services, fringe 25 benefits and indirect costs, of alterations, rehabilitation and improvements 26 27 including preventive maintenance, replace-28 ment, refurbishment and energy conserva-29 tion of various facilities, including the 30 payment of liabilities incurred prior to 31 April 1, 2024 (60RI2403) (11493) ..... 2,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NEW FACILITIES PURPOSE (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2023, is
6 hereby amended and reappropriated to read:

7 For grants to municipal and incorporated not-for-profit pounds, shel-8 ters, humane societies, and rescue facilities, excluding rescues 9 operating from a residence. Use of the grant funds is restricted to 10 the costs of capital projects including, but not limited to, 11 construction, renovation, rehabilitation, installation, acquisition, 12 or expansion of buildings, equipment, or facilities necessary for 13 the secure containment, health, and adequate care of sheltered dogs 14 and cats. These grants shall be allocated by the commissioner on a 15 competitive basis until such funds are extinguished as follows: (a) 16 In municipalities with a population of less than two million, for 17 such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by 18 19 or under contract for the provision of pound or shelter services 20 with one or more municipalities: projects serving an individual 21 municipality, grants in amounts not less than \$50,000 and not more 22 than \$200,000, not to exceed ninety percent of the total project 23 cost; and for projects serving two or more municipalities, grants in 24 amounts not less than \$100,000 and not more than \$500,000, not to 25 exceed ninety percent of the total project cost; (b) In munici-26 palities with a population of more than two million, for such 27 pounds, shelters, humane societies, or rescue facilities, excluding 28 rescues operating from a residence, that are operated by or under 29 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 30 31 not more than \$500,000, not to exceed ninety percent of the total 32 project cost; and (c) not less than \$500,000 for projects in under-33 served municipalities or regions, for such pounds, shelters, humane 34 societies, or rescue facilities, excluding rescues operating from a 35 residence, that are not operated by or under contract with one or 36 more municipalities for the provision of pound or shelter services 37 but that are registered with the department and can demonstrate 38 providing similar pound or shelter services, grants in amounts not 39 less than \$50,000, and not more than \$200,000, not to exceed ninety 40 percent of the total project cost. Up to five percent of the total 41 appropriation amount may be made available for the services and expenses of the department in relation to these grants, including 42 personal service, nonpersonal service, fringe benefits, and indirect 43 44 costs. . . . . . . . . . . . . . . . . ~

45	For grants to municipal and incorporated not-for-profit pounds, shel-
46	ters, humane societies, and rescue facilities, excluding rescues
47	operating from a residence, awarded after April 1, 2024. Use of the
48	grant funds is restricted to the costs of capital projects includ-
49	ing, but not limited to, construction, renovation, rehabilitation,
50	installation, acquisition, or expansion of buildings, equipment, or



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities necessary for the secure containment, health, and 2 adequate care of sheltered dogs and cats. These grants shall be 3 allocated by the commissioner on a competitive basis until such 4 funds are extinguished in an amount not less than \$20,000 and not 5 more than \$500,000, not to exceed ninety percent of the total 6 project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane socie-7 8 ties, or rescue facilities, excluding rescues operating from a resi-9 dence, that are not operated by or under contract with one or more 10 municipalities for the provision of pound or shelter services but 11 that are registered with the department and can demonstrate provid-12 ing similar pound or shelter services. Up to five percent of the 13 total appropriation amount may be made available for the services 14 and expenses of the department in relation to these grants, includ-15 ing personal service, nonpersonal service, fringe benefits, and 16 <u>indirect costs</u> (60AS2303) (11433) ..... 17 5,000,000 ..... (re. \$5,000,000) 18 For the food access expansion grant program, to provide grants to 19 support and establish food access infrastructure in underserved 20 communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public 21 22 authority (60CO2307) (11344) ... 10,000,000 ..... (re. \$10,000,000) 23 For services, expenses, and grants for the cost of construction, reno-24 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or 25 permanent or temporary facilities for the development of facilities 26 27 to support the preparation and distribution of New York focused 28 meals for regional school infrastructure, such as aggregation, stor-29 age hubs and/or commissary-type kitchens (60SK2307) (11345) ..... 30 10,000,000 ..... (re. \$10,000,000) 31 For services and expenses related to projects for alterations, reha-32 bilitation, and improvements at the New York federation of growers 33 and processors agribusiness child development centers (60AB2307) 34 (11326) ... 3,200,000 ..... (re. \$3,200,000) 35 The appropriation made by chapter 54, section 1, of the laws of 2022, is 36 hereby amended and reappropriated to read: 37 For grants to municipal and incorporated not-for-profit pounds, shel-38 ters and humane societies. Use of the grant funds is restricted to 39 the costs of capital projects including, but not limited to, 40 construction, renovation, rehabilitation, installation, acquisition, 41 or expansion of buildings, equipment, or facilities necessary for 42 the secure containment, health, and adequate care of sheltered dogs 43 and cats. These grants shall be allocated by the commissioner on a 44 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for 45 46 such pounds, shelters or humane societies that are operated by or 47 under contract for the provision of pound or shelter services with 48 one or more municipalities: projects serving an individual munici-49 pality, grants in amounts not less than \$50,000 and not more than 50 \$200,000, not to exceed fifty percent of the total project cost; and 51 for projects serving two or more municipalities, grants in amounts



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

not less than \$100,000 and not more than \$500,000, not to exceed 1 2 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 3 4 pounds, shelters or humane societies that are operated by or under 5 contract for the provision of pound or shelter services with one or 6 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 7 8 total project cost; and (c) not less than \$500,000 for projects in 9 underserved municipalities or regions, for such pounds, shelters or 10 humane societies that are not operated by or under contract with one 11 or more municipalities for the provision of pound or shelter 12 services but that are registered with the department and can demon-13 strate providing similar pound or shelter services, grants in 14 amounts not less than \$50,000, and not more than \$200,000, not to 15 exceed fifty percent of the total project cost. Up to five percent 16 of the total appropriation amount may be made available for the 17 services and expenses of the department in relation to these grants, 18 including personal service, nonpersonal service, fringe benefits, 19 and indirect costs.

20 For grants to municipal and incorporated not-for-profit pounds, shel-21 ters, humane societies, and rescue facilities, excluding rescues 22 operating from a residence, awarded after April 1, 2024. Use of the 23 grant funds is restricted to the costs of capital projects includ-24 ing, but not limited to, construction, renovation, rehabilitation, 25 installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and 26 27 adequate care of sheltered dogs and cats. These grants shall be 28 allocated by the commissioner on a competitive basis until such 29 funds are extinguished in an amount not less than \$20,000 and not 30 more than \$500,000, not to exceed ninety percent of the total 31 project cost. Not less than \$500,000 for projects in underserved 32 municipalities or regions, for such pounds, shelters, humane socie-33 ties, or rescue facilities, excluding rescues operating from a resi-34 dence, that are not operated by or under contract with one or more 35 municipalities for the provision of pound or shelter services but 36 that are registered with the department and can demonstrate provid-37 ing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services 38 39 and expenses of the department in relation to these grants, includ-40 ing personal service, nonpersonal service, fringe benefits, and 41 <u>indirect costs</u> (60AS2203) (11433) ..... 42 5,000,000 ..... (re. \$4,814,000) 43 For additional grants to municipal and incorporated not-for-profit 44 pounds, shelters and humane societies. Use of the grant funds is 45 restricted to the costs of capital projects including, but not 46 limited to, construction, renovation, rehabilitation, installation, 47 acquisition, or expansion of buildings, equipment, or facilities 48 necessary for the secure containment, health, and adequate care of 49 sheltered dogs and cats. These grants shall be allocated by the 50 commissioner on a competitive basis until such funds are extin-51 guished as follows: (a) In municipalities with a population of less 52 than two million, for such pounds, shelters or humane societies that



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 are operated by or under contract for the provision of pound or 2 shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 3 4 and not more than \$200,000, not to exceed fifty percent of the total 5 project cost; and for projects serving two or more municipalities, 6 grants in amounts not less than \$100,000 and not more than \$500,000, 7 not to exceed seventy-five percent of the total project cost; (b) In 8 municipalities with a population of more than two million, for such 9 pounds, shelters or humane societies that are operated by or under 10 contract for the provision of pound or shelter services with one or 11 more municipalities, grants in amounts not less than \$100,000 and 12 not more than \$500,000, not to exceed seventy-five percent of the 13 total project cost; and (c) not less than \$500,000 for projects in 14 underserved municipalities or regions, for such pounds, shelters or 15 humane societies that are not operated by or under contract with one 16 or more municipalities for the provision of pound or shelter 17 services but that are registered with the department and can demon-18 strate providing similar pound or shelter services, grants in 19 amounts not less than \$50,000, and not more than \$200,000, not to 20 exceed fifty percent of the total project cost. Up to five percent 21 of the total appropriation amount may be made available for the 22 services and expenses of the department in relation to these grants, 23 including personal service, nonpersonal service, fringe benefits, 24 and indirect costs.

25 For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues 26 operating from a residence, awarded after April 1, 2024. Use of the 27 28 grant funds is restricted to the costs of capital projects includ-29 ing, but not limited to, construction, renovation, rehabilitation, 30 installation, acquisition, or expansion of buildings, equipment, or 31 facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be 32 33 allocated by the commissioner on a competitive basis until such 34 funds are extinguished in an amount not less than \$20,000 and not 35 more than \$500,000, not to exceed ninety percent of the total 36 project cost. Not less than \$500,000 for projects in underserved 37 municipalities or regions, for such pounds, shelters, humane socie-38 ties, or rescue facilities, excluding rescues operating from a resi-39 dence, that are not operated by or under contract with one or more 40 municipalities for the provision of pound or shelter services but 41 that are registered with the department and can demonstrate provid-42 ing similar pound or shelter services. Up to five percent of the 43 total appropriation amount may be made available for the services 44 and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 45 <u>indirect costs</u> (60CA2203) (11339) ..... 46 47 3,000,000 ..... (re. \$3,000,000) 48 For services and expenses related to projects for alterations, reha-49 bilitation, and improvements at the New York federation of growers 50 and processors agribusiness child development centers (60AB2207) 51 (11326) ... 3,200,000 ..... (re. \$3,100,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment to agricultural or horticultural corporations and county 2 extension service associations that are eligible to receive premium 3 reimbursement pursuant to section 286 of the agriculture and markets 4 law for: the costs of construction, renovation, alteration, rehabil-5 itation, improvements, installation, acquisition, repair or replace-6 ment of fairground buildings, equipment or permanent or temporary 7 facilities used to house or promote agriculture, excluding parking 8 facilities and signage; or for the costs of construction, reno-9 vation, alteration, rehabilitation, improvements, installation, 10 acquisition, repair, or replacement of water systems, restrooms, 11 septic systems, and/or storm water management systems on fairgrounds 12 or in fairground buildings to be allocated by the commissioner in 13 amounts not to exceed \$200,000 to such eligible agricultural and 14 horticultural corporations or county extension services on a noncom-15 petitive basis until such funds are exhausted. Up to five percent of 16 the total appropriation amount may be made available for the 17 services and expenses of the department in relation to these grants, 18 including personal service, nonpersonal service, fringe benefits, 19 and indirect costs (60LF2203) (11340) ..... 20 5,000,000 ..... (re. \$5,000,000) 21 For services and expenses of GrowNYC related to the Bronx Food Hub. 22 All or a portion of the funds appropriated hereby may be suballo-23 cated or transferred to any department, agency or public authority 24 (60GN2203) (11341) ... 4,000,000 ..... (re. \$4,000,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2021, is 26 hereby amended and reappropriated to read:

27 For grants to municipal and incorporated not-for-profit pounds, shel-28 ters and humane societies. Use of the grant funds is restricted to 29 the costs of capital projects including, but not limited to, 30 construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for 31 32 the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a 33 34 competitive basis until such funds are extinguished as follows: (a) 35 In municipalities with a population of less than two million, for 36 such pounds, shelters or humane societies that are operated by or 37 under contract for the provision of pound or shelter services with 38 one or more municipalities: projects serving an individual munici-39 pality, grants in amounts not less than \$50,000 and not more than 40 \$200,000, not to exceed fifty percent of the total project cost; and 41 for projects serving two or more municipalities, grants in amounts 42 not less than \$100,000 and not more than \$500,000, not to exceed 43 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 44 45 pounds, shelters or humane societies that are operated by or under 46 contract for the provision of pound or shelter services with one or 47 more municipalities, grants in amounts not less than \$100,000 and 48 not more than \$500,000, not to exceed seventy-five percent of the 49 total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or 50 51 humane societies that are not operated by or under contract with one

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or more municipalities for the provision of pound or shelter 2 services but that are registered with the department and can demon-3 strate providing similar pound or shelter services, grants in 4 amounts not less than \$50,000, and not more than \$200,000, not to 5 exceed fifty percent of the total project cost. Up to five percent 6 of the total appropriation amount may be made available for the 7 services and expenses of the department in relation to these grants, 8 including personal service, nonpersonal service, fringe benefits, 9 and indirect costs.

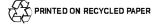
- 10 For grants to municipal and incorporated not-for-profit pounds, shel-11 ters, humane societies, and rescue facilities, excluding rescues 12 operating from a residence, awarded after April 1, 2024. Use of the 13 grant funds is restricted to the costs of capital projects includ-14 ing, but not limited to, construction, renovation, rehabilitation, 15 installation, acquisition, or expansion of buildings, equipment, or 16 facilities necessary for the secure containment, health, and 17 adequate care of sheltered dogs and cats. These grants shall be 18 allocated by the commissioner on a competitive basis until such 19 funds are extinguished in an amount not less than \$20,000 and not 20 more than \$500,000, not to exceed ninety percent of the total 21 project cost. Not less than \$500,000 for projects in underserved 22 municipalities or regions, for such pounds, shelters, humane socie-23 ties, or rescue facilities, excluding rescues operating from a resi-24 dence, that are not operated by or under contract with one or more 25 municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate provid-26 27 ing similar pound or shelter services. Up to five percent of the 28 total appropriation amount may be made available for the services 29 and expenses of the department in relation to these grants, includ-30 ing personal service, nonpersonal service, fringe benefits, and 31 <u>indirect costs</u> (60AS2103) (11433) ..... 32 5,000,000 ..... (re. \$4,880,000)
- 33 The appropriation made by chapter 54, section 1, of the laws of 2019, as 34 added by chapter 314, section 1, of the laws of 2019, is hereby 35 amended and reappropriated to read:
- 36 For payment to agricultural or horticultural corporations and county 37 extension service associations that are eligible to receive premium 38 reimbursement pursuant to section 286 of the agriculture and markets 39 law for: the costs of construction, renovation, alteration, rehabil-40 itation, improvements, installation, acquisition, repair or replace-41 ment of fairground buildings, equipment or permanent or temporary 42 facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, reno-43 44 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 45 46 septic systems, and/or storm water management systems on fairgrounds 47 or in fairground buildings to be allocated by the commissioner in 48 amounts not to exceed \$200,000 to such eligible agricultural and 49 horticultural corporations or county extension services on a noncom-50 petitive basis until such funds are exhausted (60LF1907) (11414) ... 51 5,000,000 ..... (re. \$4,832,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For grants to municipal and incorporated not-for-profit pounds, shel-2 ters and humane societies. Use of the grant funds is restricted to 3 the costs of capital projects including, but not limited to, 4 construction, renovation, rehabilitation, installation, acquisition, 5 or expansion of buildings, equipment, or facilities necessary for 6 the secure containment, health, and adequate care of sheltered dogs 7 and cats. These grants shall be allocated by the commissioner on a 8 competitive basis until such funds are extinguished as follows: (a) 9 In municipalities with a population of less than two million, for 10 such pounds, shelters or humane societies that are operated by or 11 under contract for the provision of pound or shelter services with 12 one or more municipalities: projects serving an individual munici-13 pality, grants in amounts not less than \$50,000 and not more than 14 \$200,000, not to exceed fifty percent of the total project cost; and 15 for projects serving two or more municipalities, grants in amounts 16 not less than \$100,000 and not more than \$500,000, not to exceed 17 seventy-five percent of the total project cost; (b) In munici-18 palities with a population of more than two million, for such 19 pounds, shelters or humane societies that are operated by or under 20 contract for the provision of pound or shelter services with one or 21 more municipalities, grants in amounts not less than \$100,000 and 22 not more than \$500,000, not to exceed seventy-five percent of the 23 total project cost; and (c) to the extent such funds have not been 24 extinguished, for projects in underserved municipalities or regions, 25 for such pounds, shelters or humane societies that are not operated 26 by or under contract with one or more municipalities for the 27 provision of pound or shelter services, grants in amounts not more 28 than \$50,000, not to exceed fifty percent of the total project cost. 29 Up to five percent of the total appropriation amount may be made 30 available for the services and expenses of the department in 31 relation to these grants, including personal service, non-personal 32 service, fringe benefits, and indirect costs. 33 For grants to municipal and incorporated not-for-profit pounds, shel-34 ters, humane societies, and rescue facilities, excluding rescues 35 operating from a residence, awarded after April 1, 2024. Use of the 36 grant funds is restricted to the costs of capital projects includ-37 ing, but not limited to, construction, renovation, rehabilitation, 38 installation, acquisition, or expansion of buildings, equipment, or 39 facilities necessary for the secure containment, health, and 40 adequate care of sheltered dogs and cats. These grants shall be 41 allocated by the commissioner on a competitive basis until such 42 funds are extinguished in an amount not less than \$20,000 and not 43

more than \$500,000, not to exceed ninety percent of the total 44 project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane socie-45 46 ties, or rescue facilities, excluding rescues operating from a resi-47 dence, that are not operated by or under contract with one or more 48 municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate provid-49 50 ing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services 51 52 and expenses of the department in relation to these grants, includ-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 ing personal service, nonpersonal service, fringe benefits, and

 indirect costs (60AS1907) (11433)

 5,000,000

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is
5 hereby amended and reappropriated to read:

6 For payment to agricultural or horticultural corporations and county 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for: the costs of construction, renovation, alteration, rehabil-10 itation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage; or for the costs of construction, reno-14 vation, alteration, rehabilitation, improvements, installation, 15 acquisition, repair or replacement of water systems, restrooms, 16 septic systems, and/or storm water management systems on fairgrounds 17 or in fairground buildings to be allocated by the commissioner in 18 amounts not to exceed \$200,000 to such eligible agricultural and 19 horticultural corporations or county extension services on a non-20 competitive basis until such funds are exhausted (60LF1807) (11414) 21 ... 5,000,000 ..... (re. \$3,405,000) 22 For grants to municipal and incorporated not-for-profit pounds, shel-23 ters and humane societies. Use of the grant funds is restricted to 24 the costs of capital projects including, but not limited to, 25 construction, renovation, rehabilitation, installation, acquisition, 26 or expansion of buildings, equipment, or facilities necessary for 27 the secure containment, health, and adequate care of sheltered dogs 28 and cats. These grants shall be allocated by the commissioner on a 29 competitive basis until such funds are extinguished as follows: (a) 30 In municipalities with a population of less than two million, for 31 such pounds, shelters or humane societies that are operated by or 32 under contract for the provision of pound or shelter services with 33 one or more municipalities: projects serving an individual munici-34 pality, grants in amounts not less than \$50,000 and not more than 35 \$200,000, not to exceed fifty percent of the total project cost; and 36 for projects serving two or more municipalities, grants in amounts 37 not less than \$100,000 and not more than \$500,000, not to exceed 38 seventy-five percent of the total project cost; (b) In munici-39 palities with a population of more than two million, for such 40 pounds, shelters or humane societies that are operated by or under 41 contract for the provision of pound or shelter services with one or 42 more municipalities, grants in amounts not less than \$100,000 and 43 not more than \$500,000, not to exceed seventy-five percent of the 44 total project cost; and (c) to the extent such funds have not been 45 extinguished, for projects in underserved municipalities or regions, 46 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 47 48 provision of pound or shelter services, grants in amounts not more 49 than \$50,000, not to exceed fifty percent of the total project cost. 50 Up to five percent of the total appropriation amount may be made 51 available for the services and expenses of the department in



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

relation to these grants, including personal service, non-personal
 service, fringe benefits, and indirect costs.

3	For grants to municipal and incorporated not-for-profit pounds, shel-
4	ters, humane societies, and rescue facilities, excluding rescues
5	operating from a residence, awarded after April 1, 2024. Use of the
6	grant funds is restricted to the costs of capital projects includ-
7	ing, but not limited to, construction, renovation, rehabilitation,
8	installation, acquisition, or expansion of buildings, equipment, or
9	facilities necessary for the secure containment, health, and
10	adequate care of sheltered dogs and cats. These grants shall be
11	allocated by the commissioner on a competitive basis until such
12	funds are extinguished in an amount not less than \$20,000 and not
13	<u>more than \$500,000, not to exceed ninety percent of the total</u>
14	project cost. Not less than \$500,000 for projects in underserved
15	municipalities or regions, for such pounds, shelters, humane socie-
16	ties, or rescue facilities, excluding rescues operating from a resi-
17	dence, that are not operated by or under contract with one or more
18	municipalities for the provision of pound or shelter services but
19	that are registered with the department and can demonstrate provid-
20	ing similar pound or shelter services. Up to five percent of the
21	total appropriation amount may be made available for the services
22	and expenses of the department in relation to these grants, includ-
23	ing personal service, nonpersonal service, fringe benefits, and
24	<u>indirect costs</u> (60AS1807) (11433)
25	5,000,000 (re. \$1,693,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2017, is 27 hereby amended and reappropriated to read:

28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets 31 law for the costs of construction, renovation, alteration, rehabili-32 tation, improvements, installation, acquisition, repair or replace-33 ment of fairground buildings, equipment or permanent or temporary 34 facilities used to house or promote agriculture, excluding parking 35 facilities and signage, to be allocated by the commissioner in 36 amounts not to exceed \$200,000 to such eligible agricultural and 37 horticultural corporations or county extension services on a non-38 competitive basis until such funds are exhausted (60LF1707) (11414) 39 ... 5,000,000 ..... (re. \$1,719,000) 40 For grants to municipal and incorporated not-for-profit pounds, shel-41 ters and humane societies. Use of the grant funds is restricted to 42 the costs of capital projects including, but not limited to, 43 construction, renovation, rehabilitation, installation, acquisition, 44 or expansion of buildings, equipment, or facilities necessary for 45 the secure containment, health, and adequate care of sheltered dogs 46 and cats. These grants shall be allocated by the commissioner on a 47 competitive basis until such funds are extinguished as follows: (a) 48 In municipalities with a population of less than two million, for 49 such pounds, shelters or humane societies that are operated by or 50 under contract for the provision of pound or shelter services with 51 one or more municipalities: projects serving an individual munici-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 pality, grants in amounts not less than \$50,000 and not more than 2 \$200,000, not to exceed fifty percent of the total project cost; and 3 for projects serving two or more municipalities, grants in amounts 4 not less than \$100,000 and not more than \$500,000, not to exceed 5 seventy-five percent of the total project cost; (b) In munici-6 palities with a population of more than two million, for such 7 pounds, shelters or humane societies that are operated by or under 8 contract for the provision of pound or shelter services with one or 9 more municipalities, grants in amounts not less than \$100,000 and 10 not more than \$500,000, not to exceed seventy-five percent of the 11 total project cost; and (c) to the extent such funds have not been 12 extinguished, for projects in underserved municipalities or regions, 13 for such pounds, shelters or humane societies that are not operated 14 by or under contract with one or more municipalities for the 15 provision of pound or shelter services, grants in amounts not more 16 than \$50,000, not to exceed fifty percent of the total project cost. 17 Up to five percent of the total appropriation amount may be made 18 available for the services and expenses of the Department in 19 relation to these grants, including personal service, non-personal 20 service, fringe benefits, and indirect costs. 21 For grants to municipal and incorporated not-for-profit pounds, shel-

22 ters, humane societies, and rescue facilities, excluding rescues 23 operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects includ-24 ing, but not limited to, construction, renovation, rehabilitation, 25 26 installation, acquisition, or expansion of buildings, equipment, or 27 facilities necessary for the secure containment, health, and 28 adequate care of sheltered dogs and cats. These grants shall be 29 allocated by the commissioner on a competitive basis until such 30 funds are extinguished in an amount not less than \$20,000 and not 31 more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved 32 33 municipalities or regions, for such pounds, shelters, humane socie-34 ties, or rescue facilities, excluding rescues operating from a resi-35 dence, that are not operated by or under contract with one or more 36 municipalities for the provision of pound or shelter services but 37 that are registered with the department and can demonstrate provid-38 ing similar pound or shelter services. Up to five percent of the 39 total appropriation amount may be made available for the services 40 and expenses of the department in relation to these grants, includ-41 ing personal service, nonpersonal service, fringe benefits, and 42 <u>indirect costs</u> (60AS1707) (11433) ..... 43 5,000,000 ..... (re. \$431,000)

By chapter 55, section 1, of the laws of 2016: 44 45 For payment to agricultural or horticultural corporations and county 46 extension service associations that are eligible to receive premium 47 reimbursement pursuant to section 286 of the agriculture and markets 48 law for the costs of construction, renovation, alteration, rehabili-49 tation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary 50 51 facilities used to house or promote agriculture, excluding parking



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities and signage, to be allocated by the commissioner in 1 amounts not to exceed \$200,000 to such eligible agricultural and 2 horticultural corporations or county extension services on a non-3 4 competitive basis until such funds are exhausted (60LF1607) (11414) 5 ... 5,000,000 ..... (re. \$435,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 6 7 section 3, of the laws of 2006: 8 For services and expenses related to the Fredonia Vineyard Laboratory 9 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 13 14 For services and expenses of Cornell University College of Agriculture 15 and Life Sciences climate adaptive research farms for applied 16 infrastructure and demonstration projects (60CR2203) (11342) ..... 17 5,000,000 ..... (re. \$5,000,000) 18 For the New York State meat processing expansion grant program, to 19 provide grants of at least \$50,000 to be used for the expansion of 20 existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportu-21 22 nities for beef, pork and other meat farmers to process their meat within the state. Up to five percent of the total appropriation 23 24 amount may be made available for the services and expenses of the 25 department in relation to these grants, including personal service, 26 nonpersonal service, fringe benefits, and indirect costs (60MP2207) 27 (11343) ... 5,000,000 ..... (re. \$3,750,000) 28 NEW YORK WORKS (CCP) Capital Projects Funds - Other 29 30 Capital Projects Fund - 30000 31 Administrative Services Purpose 32 By chapter 54, section 1, of the laws of 2023: 33 For the purchase and replacement of vehicles and equipment (60VS23AS) 34 (11420) ... 600,000 ..... (re. \$600,000) 35 For services and expenses related to the purchase or replacement of 36 laboratory equipment (60ES23AS) (11421) ..... 37 115,000 ..... (re. \$115,000) By chapter 54, section 1, of the laws of 2022: 38 For the purchase and replacement of vehicles and equipment (60VS22AS) 39 40 (11420) ... 600,000 ..... (re. \$600,000) For services and expenses related to the purchase or replacement of 41 laboratory equipment (60ES22AS) (11421) ..... 42 43 115,000 ..... (re. \$115,000) 44 By chapter 54, section 1, of the laws of 2021:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the purchase and replacement of vehicles and equipment (60VS21AS) 2 (11420) ... 600,000 ..... (re. \$600,000) 3 For services and expenses related to the purchase or replacement of 4 laboratory equipment (60ES21AS) (11421) ..... 5 115,000 ..... (re. \$115,000) By chapter 54, section 1, of the laws of 2020: 6 7 For the purchase and replacement of vehicles and equipment (60VS20AS) 8 (11420) ... 600,000 ..... (re. \$600,000) 9 For services and expenses related to the purchase or replacement of 10 laboratory equipment (60ES20AS) (11421) ..... 11 115,000 ..... (re. \$98,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For the purchase and replacement of vehicles and equipment (60VS19AS) 14 (11420) ... 600,000 ..... (re. \$577,000) 15 For services and expenses related to the purchase or replacement of 16 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$32,000) By chapter 54, section 1, of the laws of 2018: 17 For the purchase and replacement of vehicles and equipment (60VS18AS) 18 19 (11420) ... 600,000 ..... (re. \$23,000) 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2023: For services and expenses related to New York Works Infrastructure 24 25 projects for alterations, rehabilitation, improvements, and land 26 acquisition at the state fair, including personal service and the 27 payment of liabilities incurred prior to April 1, 2023. All or a 28 portion of the funds appropriated hereby may be suballocated or 29 transferred to any department, agency or public authority (60NY2303) 30 (10300) ... 5,000,000 ..... (re. \$4,940,000) 31 For services and expenses of state fair projects, such costs may 32 include but shall not be limited to personal services, nonpersonal 33 services, fringe benefits and indirect costs, such projects may 34 include but shall not be limited to alterations, rehabilitation, 35 improvements, preventive maintenance, replacement, refurbishment, 36 and construction including the payment of liabilities incurred prior 37 to April 1, 2023 (60SF2303) (11422) ..... 38 9,000,000 ..... (re. \$9,000,000) By chapter 54, section 1, of the laws of 2022: 39 40 For services and expenses related to New York Works Infrastructure 41 projects for alterations, rehabilitation, improvements, and land 42 acquisition at the state fair, including personal service and the 43 payment of liabilities incurred prior to April 1, 2022. All or a 44 portion of the funds appropriated hereby may be suballocated or 45 transferred to any department, agency or public authority (60NY2203) 46 (10300) ... 5,000,000 ..... (re. \$2,333,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2022 (60SF2203) (11422) 28,000,000 (re. \$28,000,000)
9	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
10	section 1, of the laws of 2023:
11	For services and expenses related to New York Works Infrastructure
12 13	projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the
$13 \\ 14$	payment of liabilities incurred prior to April 1, 2021. All or a
15	portion of the funds appropriated hereby may be suballocated or
16	transferred to any department, agency or public authority (60NY2103)
17	(10300) 5,007,000
	(,,,,,,,
18	By chapter 54, section 1, of the laws of 2020:
19	For services and expenses related to New York Works Infrastructure
20	projects for alterations, rehabilitation, improvements, and land
21	acquisition at the state fair, including personal service and the
22	payment of liabilities incurred prior to April 1, 2020. All or a
23	portion of the funds appropriated hereby may be suballocated or
24	transferred to any department, agency or public authority (60NY2003)
25	(10300) 15,000,000 (re. \$10,398,000)
26	By chapter 54, section 1, of the laws of 2019:
27	For services and expenses related to New York Works Infrastructure
28	projects for alterations, rehabilitation, improvements, and land
29	acquisition at the state fair, including personal service and the
30	payment of liabilities incurred prior to April 1, 2019. All or a
31	portion of the funds appropriated hereby may be suballocated or
32	transferred to any department, agency or public authority (60NY1903)
33	(10300) 5,000,000 (re. \$101,000)
24	Du shartan 54 sastion 1 of the lows of 0010
34 35	By chapter 54, section 1, of the laws of 2018:
35 36	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the
30 37	state fair, including personal service and the payment of liabil-
38	ities incurred prior to April 1, 2018. All or a portion of the funds
39	appropriated hereby may be suballocated or transferred to any
40	department, agency or public authority (60NY1803) (10300)
41	2,500,000 (re. \$18,000)
	· · · · · · · · · · · · · · · · · · ·
42	By chapter 54, section 1, of the laws of 2017:
43	For services and expenses related to New York Works Infrastructure
44	projects for alterations, rehabilitation and improvements to modern-
45	ize the state fair, including personal service and the payment of
46	liabilities incurred prior to April 1, 2017. All or a portion of the
47	funds appropriated hereby may be suballocated or transferred to any



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 STATE FAIR (CCP)

- 4 Capital Projects Funds Other5 Capital Projects Fund 30000
- 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2023:

For payment of the costs including personal services, nonpersonal
services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
1, 2023 (60MN2303) (11493) ... 1,700,000 ..... (re. \$1,244,000)

- 14 Capital Projects Funds Other
- 15 Miscellaneous Capital Projects Fund
- 16 State Fair Capital Improvement Account 32208
- 17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2023:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60RI2303) (11493) ... 2,000,000 ..... (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2022:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) ... 2,000,000 ..... (re. \$1,421,000)

32 By chapter 54, section 1, of the laws of 2021:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 ..... (re. \$2,000,000)

39 By chapter 54, section 1, of the laws of 2020:

For payment of the costs including personal services, nonpersonal
 services, fringe benefits and indirect costs, of alterations, reha bilitation and improvements including preventive maintenance,
 replacement, refurbishment and energy conservation of various facil-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ities, including the payment of liabilities incurred prior to April 2 1, 2020 (60RI2003) (11493) ... 2,000,000 ..... (re. \$2,000,000)

# 3 By chapter 54, section 1, of the laws of 2019:

For payment of the costs including personal services, nonpersonal
services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000)



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#### COUNCIL ON THE ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 0 10,000,000 -----6 7 All Funds ..... 0 10,000,000

9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

10 Capital Projects Fund - Other

8

11 Capital Projects Fund - 30000

12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2022: 14 For construction and rehabilitation projects for Regional Arts and 15 Cultural Councils outside of New York City (61RA2208) (12125) ..... 16 10,000,000 ..... (re. \$10,000,000)



#### DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other

11 Capital Projects Fund - 30000

12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2023:

14 For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 services (OS012308) (51919) ... 2,836,000 ..... (re. \$2,836,000)

17 By chapter 54, section 1, of the laws of 2022:

18 For services and expenses related to the acquisition and development 19 of technology, including but not limited to equipment, software and 20 services (OS012208) (51919) ... 30,112,000 ..... (re. \$24,717,000)

21 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) ... 10,100,000 ..... (re. \$8,130,000)

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 976,164,000	
0 7 8	All Funds 976,164,000	
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
11	Capital Projects Funds – Other	
12	Capital Projects Fund – 30000	
13	Preservation of Facilities Purpose	
14	For services and expenses related to alter-	
15	ations and improvements to existing facil-	
16	ities for capital maintenance, including	
17	but not limited to capital design,	
18	construction, reconstruction, rehabili-	
19	tation, and equipment; for in-kind	
20	replacement of buildings and facilities	
21	upon demonstration, through multi-factor	
22	benefit-cost analysis of capital costs and	
23	life-cycle operating costs comparing	
24	existing facility, renovated facility, and	
25	new construction, that replacement is more	
26 27	cost-effective and energy-efficient than full renovation and does not exceed exist-	
27 28	ing square footage except incidentally	
20 29	where necessary to provide accessibility,	
30	mechanical efficiency, or required acces-	
31	sory and minor support structures; for	
32	health and safety, preservation of facili-	
33	ties, program improvement or program	
34	change, environmental protection, energy	
35	conservation, accreditation, facilities	
36	for the physically disabled, preventative	
37	maintenance and related projects, includ-	
38	ing costs incurred prior to April 1, 2024	
39	and subject to a plan developed and	
40	submitted annually by the city university	
41	of New York and approved by the director	
42	of the budget, and which may include, but	
43	not be limited to, projects in the follow-	
44	ing schedule. Notwithstanding any other	
45	law to the contrary, all or a portion of	



1	the amounts hereby appropriated may be
2	suballocated or transferred to the dormi- tory authority of the state of New York
3 4	
4	for such purpose (30032403) (15420) 284,222,000
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities 3,379
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities
15	City College
16	Campus-wide maintenance to
17	various facilities 6,715
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities 890
21	Honors college
22	Campus-wide maintenance to
23	various facilities 89
24	Hunter College
25	Campus-wide maintenance to
26	various facilities 6,331
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities 1,359
30	Lehman College
31	Campus-wide maintenance to
32	various facilities 3,796
33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities 1,453
36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities 1,874
39	Queens College
40	Campus-wide maintenance to
41	various facilities6,125
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities 5,117
45	York College
46	Campus-wide maintenance to
47	various facilities 2,099
48	For university wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,396
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs 5,020
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 4,098
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,049
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs 1,026
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	For university-wide priority capital
45	maintenance or capital improvement
46	projects to support the preservation
47	of facilities 181,222
48	
49	Total 284,222
50	



#### CAPITAL PROJECTS 2024-25

1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ..... 635,000,000 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Program Improvement or Program Change Purpose 6 For services and expenses related to alter-7 ations and improvements to various facili-8 ties including but not limited to capital 9 design, construction, reconstruction, 10 rehabilitation, and equipment; for health 11 and safety, preservation of facilities, program improvement or program change, 12 13 environmental protection, energy conserva-14 tion, accreditation, facilities for the physically disabled, preventative mainte-15 16 nance and related projects, acquisition and implementation of equipment, software, 17 18 hardware and services in consultation with 19 the office of information technology 20 services, including costs incurred prior to April 1, 2024 and subject to a plan 21 22 developed and submitted annually by the 23 city university of New York and approved 24 by the director of the budget. Funds 25 appropriated herein may be suballocated to 26 the city university of New York following 27 approval by the chancellor of the city university of New York and the director of 28 29 the budget (30A12408) (40811) ..... 100,000,000 30 For additional services and expenses related 31 to alterations and improvements to various 32 facilities including but not limited to 33 capital design, construction, recon-34 struction, rehabilitation, and equipment; 35 for health and safety, preservation of 36 facilities, program improvement or program 37 change, environmental protection, energy 38 conservation, accreditation, facilities 39 for the physically disabled, preventative 40 maintenance and related projects, acquisi-41 tion and implementation of equipment, software, hardware and services in consul-42 43 tation with the office of information 44 including technology services, costs 45 incurred prior to April 1, 2024 and 46 subject to a plan developed and submitted annually by the city university of New 47 48 York and approved by the director of the



CAPITAL PROJECTS 2024-25

budget. Funds appropriated herein may be 1 suballocated to the city university of New 2 York following approval by the chancellor 3 4 of the city university of New York and the director of the budget (30A42408) (40811) .. 535,000,000 5 6 PROJECT ADMINISTRATION (CCP) ...... 41,292,000 7 . . . . . . . . . . . . . . 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Administration Purpose 11 For payment to the dormitory authority of 12 the state of New York, for services and 13 expenses of the authority related to construction activities administered by 14 the authority for the state share of capi-15 16 tal projects of the city university of New York which are appropriated by the state 17 18 and otherwise authorized by law (30DA2450) 19 (15528) ..... 23,447,000 20 For payment to the city university construction fund, for services and 21 expenses of the 22 city university construction fund related to construction 23 24 activities administered by the citv 25 university construction fund for the state 26 share of capital projects of the city 27 university of New York which are appropri-28 ated by the state and otherwise authorized 29 by law (30CF2450) (40800) ..... 17,845,000



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs,

- 2 purposes and projects as herein specified
- 3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 15,650,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 For services and expenses for the state 10 share of financial assistance to community 11 colleges for alterations and improvements 12 to various facilities, including services 13 and expenses, capital design, 14 construction, reconstruction, rehabilitation and equipment; for health and safe-15 ty, preservation of facilities, new facil-16 17 ities, program improvement or program 18 change, environmental protection, energy 19 conservation, accreditation, facilities 20 for the physically disabled, and related projects, including costs incurred prior 21 22 to April 1, 2024 subject to an annual plan 23 developed by the city university and 24 approved by the state director of the 25 budget. Notwithstanding any other law to 26 the contrary, all or a portion of the 27 amounts hereby appropriated may be subal-28 located or transferred to the dormitory 29 authority of the state of New York for 30 such purpose (30CC2403) (81067) ..... 15,650,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

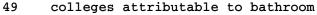
5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facilprogram 11 ities, program improvement or change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. 18 Notwithstanding any other law to the contrary, all or a portion of 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose 21 (30031750) (15420) ... 224,222,000 ..... (re. \$85,057,000)

22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities 3,193
47	Lehman College



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide maintenance to
2	various facilities
3	Medgar Evers College
4	Campus-wide maintenance to
5	various facilities 3,096
6	New York City College of Technology
7	Campus-wide maintenance to
8	various facilities
9	Queens College
10	Campus-wide maintenance to
11	various facilities 5,433
12	College of Staten Island
13	Campus-wide maintenance to
14	various facilities 2,877
15	York College
16	Campus-wide maintenance to
17	various facilities
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for health and safety
22	needs 9,270
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for preservation of
27	facilities needs 12,463
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34 35	colleges attributable to ADA needs 6,180
	For university-wide maintenance or capital improvement costs at senior
36 37	colleges attributable to certificate of
38 39	occupancy/public assembly needs
40	capital improvement costs at senior
40 41	colleges attributable to energy
41	conservation needs 4,120
42 43	For university-wide maintenance or
43 44	capital improvement costs at senior
44	colleges attributable to science lab
45	upgrade needs 2,060
40	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom





CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	facilities upgrade needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to educational
5	technology initiative needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,047
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to CUNY TV
13	renovation needs 515
14	For university-wide priority capital
15	maintenance or capital improvement
16	projects to support the preservation
17	of facilities 121,222
18	
19	Total 224,222
20	=======================================

21 For services and expenses related to alterations and improvements to 22 various facilities including but not limited to capital design, 23 construction, reconstruction, rehabilitation, and equipment; for 24 health and safety, preservation of facilities, program improvement 25 or program change, environmental protection, energy conservation, 26 accreditation, facilities for the physically disabled, preventative 27 maintenance and related projects, including costs incurred prior to 28 April 1, 2017 and subject to a plan developed and submitted annually 29 by the city university of New York and approved by the director of 30 the budget, and which may include, but not be limited to, projects 31 in the following schedule. Notwithstanding any other law to the 32 contrary, all or a portion of the amounts hereby appropriated may be 33 suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) ..... 34 35 60,000,000 ..... (re. \$29,217,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide projects 1,260
42	Brooklyn College
43	Campus-wide projects 8,460
44	City College
45	Campus-wide projects 15,120
46	Graduate School and University Center
47	Campus-wide projects 60
48	Honors college



CAPITAL PROJECTS - REAPPROPRIATIONS 2024 - 251 Campus-wide projects ..... 60 2 Hunter College 3 Campus-wide projects ..... 9,360 4 John Jay College of Criminal Justice 5 Campus-wide projects ..... 2,940 6 Lehman College Campus-wide projects ..... 1,080 7 8 Medgar Evers College 9 Campus-wide projects ..... 2,700 10 New York City College of Technology 11 Campus-wide projects ..... 3,660 12 Queens College 13 Campus-wide projects ..... 8,460 14 College of Staten Island Campus-wide projects ..... 2,160 15 16 York College 17 Campus-wide projects ..... 4,680 . . . . . . . . . . . . . . 18 19 20 \_\_\_\_\_

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For services and expenses related to alterations and improvements to 24 existing facilities for capital maintenance, including but not 25 limited to capital design, construction, reconstruction, rehabili-26 tation, and equipment; for health and safety, preservation of facil-27 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 28 physically disabled, preventative maintenance and related projects, 29 30 including costs incurred prior to April 1, 2016 and subject to a 31 plan developed and submitted annually by the city university of New 32 York and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 to the dormitory authority of the state of New York for such purpose 37 (30031650) (15420) ... 103,000,000 ..... (re. \$6,031,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Baruch College
43	Campus-wide maintenance to
44	various facilities 2,511
45	Brooklyn College
46	Campus-wide maintenance to
47	various facilities 5,433
48	City College



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide maintenance to
2	various facilities 8,136
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities 25
6	Honors college
7 8	Campus-wide maintenance to
8 9	various facilities 25 Hunter College
10	Campus-wide maintenance to
11	various facilities 5,799
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities 2,438
18	Medgar Evers College
19 20	Campus-wide maintenance to
20 21	various facilities 3,096 New York City College of Technology
22	Campus-wide maintenance to
23	various facilities 3,485
$24^{-0}$	Queens College
25	Campus-wide maintenance to
26	various facilities 5,433
27	College of Staten Island
28	Campus-wide maintenance to
29	various facilities 2,877
30	York College
31 32	Campus-wide maintenance to various facilities
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs 12,463
43 44	For university-wide maintenance or capital improvement costs at senior
44 45	colleges attributable to mechanical and
46	infrastructure needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to ADA needs
50	For university-wide maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	capital improvement costs at senior
2	colleges attributable to certificate of
3	occupancy/public assembly needs 2,060
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to energy
7	conservation needs 4,120
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to science lab
11	upgrade needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to bathroom
15	facilities upgrade needs 1,030
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science and
23	technology equipment needs 5,047
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to CUNY TV
27	renovation needs 515
28	
29	Total 103,000
30	=======================================

31 For additional services and expenses related to alterations and 32 improvements to existing facilities for capital maintenance, includ-33 ing but not limited to capital design, construction, reconstruction, 34 rehabilitation, and equipment; for health and safety, preservation 35 of facilities, program improvement or program change, environmental 36 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 37 38 including costs incurred prior to April 1, 2016 and subject to a 39 plan developed and submitted annually by the city university of New 40 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 41 42 Notwithstanding any other law to the contrary, all or a portion of 43 the amounts hereby appropriated may be suballocated or transferred 44 to the dormitory authority of the state of New York for such purpose 45 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000)

46	Project Schedule
47	PROJECT AMOUNT
48	



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities 378
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities 2,538
8	City College
9	Campus-wide maintenance to
10	various facilities 4,536
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 18
14	Honors college
15	Campus-wide maintenance to
16	various facilities 18
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 2,808
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities 882
23	Lehman College
24	Campus-wide maintenance to
25	various facilities 324
26	Medgar Evers College
27	Campus-wide maintenance to
28 29	various facilities 810
29 30	New York City College of Technology Campus-wide maintenance to
30 31	various facilities 1,098
32	Queens College
33	Campus-wide maintenance to
34	various facilities 2,538
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 648
38	York College
39	Campus-wide maintenance to
40	various facilities 1,404
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	facilities needs 4,840
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 2,800
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to energy
16	conservation needs 1,600
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to science lab
20	upgrade needs 800
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to bathroom
24	facilities upgrade needs 400
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 2,600
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 1,960
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs 200
37	
38	Total
39	

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018:

For additional services and expenses related to alterations and 42 43 improvements to various facilities for capital projects, including 44 but not limited to capital design, construction, acquisition, recon-45 struction, rehabilitation, and equipment; for health and safety, 46 preservation of facilities, program improvement or program change, 47 environmental protection, energy conservation, accreditation, facil-48 ities for the physically disabled, preventative maintenance and 49 related projects, including costs incurred prior to April 1, 2016



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and subject to a plan developed and submitted by the city university New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 .... (re. \$7,297,000)

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For services and expenses related to alterations and improvements to 10 existing facilities for capital maintenance, including but not 11 limited to capital design, construction, reconstruction, rehabili-12 tation, and equipment; for health and safety, preservation of facil-13 ities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 15 including costs incurred prior to April 1, 2015 and subject to a 16 17 plan developed and submitted annually by the city university of New 18 York and approved by the director of the budget, and which may 19 include, but not be limited to, projects in the following schedule. 20 Notwithstanding any other law to the contrary, all or a portion of 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031550) (15420) ... 103,000,000 ..... (re. \$25,395,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Baruch College
29	Campus-wide maintenance to
30	various facilities
31	Brooklyn College
32	Campus-wide maintenance to
33	various facilities
34	City College
35	Campus-wide maintenance to
36	various facilities
37	Graduate School and University Center
38	Campus-wide maintenance to
39	various facilities 1,030
40	Honors college
41	Campus-wide maintenance to
42	various facilities 412
43	Hunter College
44	Campus-wide maintenance to
45	various facilities
46	John Jay College of Criminal Justice
47	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities 3,811
11	Queens College
12	Campus-wide maintenance to
13 14	various facilities 5,665
$14 \\ 15$	College of Staten Island Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 8,755
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 10,815
30 31	For university-wide maintenance or capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 5,150
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47 40	colleges attributable to science lab
48 49	upgrade needs
49 50	capital improvement costs at senior
50	



#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs 1,030
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	
20	Total 103,000
21	==================
21	
22	By abaptor 54 goation 1 of the laws of 2014 as amonded by abaptor 54
22	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23	section 1, of the laws of 2018:
23 24	section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for
23 24 25	section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital
23 24 25 26	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment;</pre>
23 24 25 26 27	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve-</pre>
23 24 25 26 27 28	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva-</pre>
23 24 25 26 27 28 29	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven-</pre>
23 24 25 26 27 28 29 30	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred</pre>
23 24 25 26 27 28 29 30 31	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-</pre>
23 24 25 26 27 28 29 30 31 32	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the</pre>
23 24 25 26 27 28 29 30 31 32 33	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited</pre>
23 24 25 26 27 28 29 30 31 32 33 34	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori-</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori- ty of the state of New York for such purpose (30031450) (15420)</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori-</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori- ty of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$86,844,000)</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori- ty of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$86,844,000) Project Schedule</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori- ty of the state of New York for such purpose (30031450) (15420) 206,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve- ment or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preven- tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit- ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the dormitory authori- ty of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$86,844,000) Project Schedule</pre>

44 Campus-wide critical maintenance to 45 various facilities ..... 14,000

46 Brooklyn College

43 Baruch College

47

Campus-wide critical maintenance to



#### 42

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	various facilities 12,500 City College
3	Campus-wide critical maintenance to
4	various facilities
5	Graduate School and University Center
6	Campus-wide critical maintenance to
7	various facilities 2,000
8	Honors college
9	Campus-wide critical maintenance to
10	various facilities 1,000
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities 1,000
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities 10,000
20 21	Medgar Evers College Campus-wide critical maintenance to
⊿⊥ 22	various facilities
23	New York City College of Technology
23 24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities10,000
32	York College
33	Campus-wide critical maintenance to
34	various facilities 12,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 27,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42 43	colleges attributable to the findings of condition surveys for preservation of
43 44	facilities needs
44 45	For university-wide critical maintenance or
45 46	capital improvement costs at senior
40 47	colleges attributable to mechanical and
48	infrastructure needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior
-	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 colleges attributable to ADA needs .....10,000 For university-wide critical maintenance or 2 capital improvement costs at senior 3 4 colleges attributable to certificate of occupancy/public assembly needs ..... 5,000 5 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to energy 9 conservation needs ..... 12,000 For university-wide critical maintenance or 10 11 capital improvement costs at senior 12 colleges attributable to science lab 13 upgrade needs ..... 8,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to bathroom 17 facilities upgrade needs ..... 3,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to asbestos 21 abatement needs ..... 1,500 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to educational 25 technology initiative needs ..... 15,000 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to science and technology equipment needs ..... 5,000 29 For university-wide critical maintenance or 30 31 capital improvement costs at senior colleges attributable CUNY TV 32 33 renovation needs ..... 1,500 34 Less an amount to be allocated by the board 35 of trustees ..... (52,000) 36 . . . . . . . . . . . . . . 37 38 \_\_\_\_\_

39 Advances for alterations and improvements to various facilities for 40 capital strategic initiatives, including but not limited to capital 41 design, construction, acquisition, reconstruction, rehabilitation, 42 and equipment; for health and safety, preservation of facilities, 43 new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 44 45 physically disabled, preventative maintenance and related projects, 46 including costs incurred prior to April 1, 2014, and subject to a 47 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 48 include, but not be limited to, projects in the following schedule. 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, all or a portion of
 the amounts hereby appropriated may be suballocated or transferred
 to the dormitory authority of the state of New York for such purpose
 (30041450) (15511) ... 127,000,000 ..... (re. \$90,791,000)

5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building 30,000
11	Brooklyn College
12	Roosevelt Hall
13	College of Staten Island
14	Interdisciplinary High Performance
15	Computational Center 10,000
16	Lehman College
17	Nursing Education 22,000
18	York College
19	Academic Village/Conference Center
20	
21	Total 127,000
22	=======================================

23 Notwithstanding any provision of law this appropriation shall be allo-24 cated only pursuant to a plan setting forth an itemized list of 25 projects with the amount to be received by each, or the methodology 26 for allocating such appropriation. Such plan shall be subject to 27 theapproval of the temporary president of the senate and the direc-28 tor of the budget and thereafter shall be included in a resolution 29 calling for the expenditure of such monies, which resolution must be 30 approved by a majority vote of all members elected to the senate 31 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. \$50,907,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 39 40 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 41 42 program improvement or program change, environmental protection, 43 energy conservation, accreditation, facilities for the physically 44 disabled, preventative maintenance and related projects, including 45 costs incurred prior to April 1, 2012, and subject to a plan devel-46 oped and submitted annually by the city university of New York and 47 approved by the director of the budget, and which may include, but



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 ..... (re. \$81,309,000)

6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Baruch College
11	Campus-wide critical maintenance to
12	various facilities 12,000
13	Brooklyn College
14 15	Campus-wide critical maintenance to
15 16	various facilities 15,000
17	City College Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 10,000
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities 6,000
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities 15,000
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities 17,000
40	College of Staten Island
41 42	Campus-wide critical maintenance to various facilities
42 43	York College
43 44	Campus-wide critical maintenance to
44 45	various facilities
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2 3 4	needs
5	condition surveys for preservation of
6 7	facilities needs
8	capital improvement costs at senior
9 10	colleges attributable to ADA needs
11	capital improvement costs at senior
12	colleges attributable to certificate of
13 14 15	occupancy/public assembly needs 10,000 For university-wide critical maintenance or
15	capital improvement costs at senior colleges attributable to energy
17	conservation needs 10,000
18 19	For university-wide critical maintenance or capital improvement costs at senior
20	colleges attributable to science and
21	technology equipment needs 5,000
22 23	For university-wide critical maintenance or capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26 27	For university-wide critical maintenance or capital improvement costs at senior
28	colleges attributable to science lab
29	upgrade needs 10,000
30 31	For university-wide critical maintenance or capital improvement costs at senior
32	colleges attributable to bathroom
33	facilities upgrade needs 3,300
34 35	For university-wide critical maintenance or capital improvement costs at senior
36	colleges attributable to asbestos
37	abatement needs 1,500
38 39	For university-wide critical maintenance or capital improvement costs at senior
40	colleges attributable to athletic
41	facilities upgrade needs 1,000
42	For university-wide critical maintenance or
43 44	capital improvement costs at senior colleges attributable CUNY TV
45	renovation needs 1,500
46	For university-wide critical maintenance or
47 48	capital improvement costs at senior colleges attributable to mechanical and
48 49	infrastructure needs
50	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 2 ================== 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 Advances for alterations and improvements to various facilities for 6 capital critical maintenance, including but not limited to capital 7 design, construction, acquisition, reconstruction, rehabilitation, 8 and equipment; for health and safety, preservation of facilities, 9 program improvement or program change, environmental protection, 10 energy conservation, accreditation, facilities for the physically 11 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan devel-12 13 oped and submitted annually by the city university of New York and 14 approved by the director of the budget, and which may include, but 15 not be limited to, projects in the following schedule. Notwith-16 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 17 the dormitory authority of the state of New York for such purpose 18 19 (30031150) (15420) ... 284,222,000 ..... (re. \$23,144,000) 20 Project Schedule 21 PROJECT AMOUNT 22 23 (thousands of dollars) 24 Baruch College 25 Campus-wide critical maintenance to 26 various facilities ..... 5,000 27 Brooklyn College 28 Campus-wide critical maintenance to 29 various facilities ..... 7,500 30 City College 31 Campus-wide critical maintenance to 32 various facilities ..... 6,000 33 Hunter College 34 Campus-wide critical maintenance to 35 various facilities ..... 7,000 36 John Jay College of Criminal Justice 37 Campus-wide critical maintenance to 38 various facilities ..... 3,500 39 Lehman College 40 Campus-wide critical maintenance to 41 various facilities ...... 3,500 42 Medgar Evers College 43 Campus-wide critical maintenance to 44 various facilities ..... 8,000 45 New York City College of Technology Campus-wide critical maintenance to 46 various facilities ..... 10,000 47 Queens College 48



#### 48

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 Campus-wide critical maintenance to various facilities ..... 12,500 2 College of Staten Island 3 4 Campus-wide critical maintenance to 5 various facilities ..... 5,000 6 York College 7 Campus-wide critical maintenance to 8 various facilities ..... 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to the findings of 12 condition surveys for health and safety 13 needs ..... 56,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to the findings of 17 condition surveys for preservation of 18 facilities needs ..... 60,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to ADA needs ..... 1,800 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to certificate of 25 occupancy/public assembly needs ..... 10,000 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to energy 29 conservation needs ..... 10,000 For university-wide critical maintenance or 30 31 capital improvement costs at senior 32 colleges attributable to science and 33 technology equipment needs ..... 5,000 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to educational 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to science lab 41 upgrade needs ..... 8,600 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable to bathroom 45 facilities upgrade needs ..... 1,700 46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable to asbestos 49 abatement needs ..... 1,700 For university-wide critical maintenance or 50



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	capital improvement costs at senior
2	colleges attributable to athletic
3	facilities upgrade needs 2,000
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable CUNY TV
7	renovation needs 2,422
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to mechanical and
11	infrastructure needs 40,000
12	
13	Total
14	=======================================

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 Advances for alterations and improvements to various facilities for 18 capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 19 20 and equipment; for health and safety, preservation of facilities, 21 program improvement or program change, environmental protection, 22 energy conservation, accreditation, facilities for the physically 23 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan devel-24 25 oped and submitted annually by the city university of New York and 26 approved by the director of the budget, and which may include, but 27 not be limited to, projects in the following schedule. Notwith-28 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 29 30 the dormitory authority of the state of New York for such purpose 31 (30031050) (15420) ... 284,222,000 ..... (re. \$21,235,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Baruch College
37	Campus-wide critical maintenance to
38	various facilities
39	Brooklyn College
40	Campus-wide critical maintenance to
41	various facilities 14,542
42	City College
43	Campus-wide critical maintenance to
44	various facilities 22,900
45	Graduate School and University Center
46	Campus-wide critical maintenance to
47	various facilities 1,500
48	Hunter College



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide critical maintenance to
2	various facilities
3	John Jay College of Criminal Justice
4	Campus-wide critical maintenance to
5	various facilities 11,000
6	Lehman College
7	Campus-wide critical maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide critical maintenance to
11	various facilities 14,630
12	New York City College of Technology
13	Campus-wide critical maintenance to
14 15	various facilities 19,800
16	Queens College Campus-wide critical maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide critical maintenance to
20	various facilities 8,100
21	York College
22	Campus-wide critical maintenance to
23	various facilities 6,500
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs 35,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31 32	colleges attributable to the findings of condition surveys for preservation of
3∡ 33	facilities needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 1,800
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 17,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47 48	colleges attributable to science and
48 49	technology equipment needs
49 50	capital improvement costs at senior
50	Cabical Imployement costs at sentor



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 colleges attributable to educational 2 For university-wide critical maintenance or 3 4 capital improvement costs at senior 5 colleges attributable to science lab 6 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to bathroom 10 facilities upgrade needs ..... 1,700 For university-wide critical maintenance or 11 12 capital improvement costs at senior 13 colleges attributable to asbestos 14 abatement needs ..... 1,700 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to athletic 18 facilities upgrade needs ..... 2,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable CUNY TV 22 renovation needs ..... 1,500 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to mechanical and 26 infrastructure needs ..... 20,000 27 . . . . . . . . . . . . . . 28 29 \_\_\_\_\_

30 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 Advances for alterations and improvements to various facilities for 33 capital critical maintenance, including but not limited to capital 34 design, construction, acquisition, reconstruction, rehabilitation, 35 and equipment; for health and safety, preservation of facilities, 36 program improvement or program change, environmental protection, 37 energy conservation, accreditation, facilities for the physically 38 disabled, preventative maintenance and related projects, including 39 costs incurred prior to April 1, 2009, and subject to a plan devel-40 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 41 42 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 43 44 amounts hereby appropriated may be suballocated or transferred to 45 the dormitory authority of the state of New York for such purpose 46 (30020950) (15420) ... 284,222,000 ..... (re. \$16,278,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7	various facilities 2,705
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities 3,661
11	City College
12	Campus-wide critical maintenance to
13	various facilities 27,407
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 14,482
17	John Jay College of Criminal Justice Campus-wide critical maintenance to
18 19	various facilities
20	Lehman College
20 21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities 35,567
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44 45	facilities needs
45 46	For university-wide critical maintenance or capital improvement costs at senior
40 47	colleges attributable to ADA needs
47 48	For university-wide critical maintenance or
40 49	capital improvement costs at senior
50	colleges attributable to certificate of
50	correges accrimation to contracte or



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 occupancy/public assembly needs ..... 10,000 For university-wide critical maintenance or 2 capital improvement costs at senior 3 4 colleges attributable to energy 5 conservation needs ..... 17,000 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to science and 9 technology equipment needs ..... 5,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to educational 13 technology initiative needs ..... 5,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science lab 17 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to bathroom 21 facilities upgrade needs ..... 1,700 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to asbestos 25 abatement needs ..... 1,700 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to athletic facilities upgrade needs ..... 2,000 29 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable to mechanical and 33 infrastructure needs ..... 20,000 34 . . . . . . . . . . . . . . 35 36 \_\_\_\_\_

37 By chapter 53, section 1, of the laws of 2008:

38 Alterations and improvements to various facilities for minor rehabili-39 tation, including but not limited to capital design, construction, 40 acquisition, reconstruction, rehabilitation, and equipment; for 41 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 42 accreditation, facilities for the physically disabled, preventative 43 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan submitted annually by the city 46 university of New York and approved by the director of the budget 47 (30080850) (15502) ... 23,232,000 ..... (re. \$2,732,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 Advances for alterations and improvements to various facilities for 4 capital critical maintenance, including but not limited to capital 5 design, construction, acquisition, reconstruction, rehabilitation, 6 and equipment; for health and safety, preservation of facilities, 7 program improvement or program change, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, preventative maintenance and related projects, including 10 costs incurred prior to April 1, 2008, and subject to a plan devel-11 oped and submitted annually by the city university of New York and 12 approved by the director of the budget, and which may include, but 13 not be limited to, projects in the following schedule. Notwith-14 standing any other law to the contrary, all or a portion of the 15 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 16 17 (30010850) (15420) ... 284,222,000 ..... (re. \$15,662,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Baruch College
23	Campus-wide critical maintenance
24	to various facilities6,746
25	Brooklyn College
26	Campus-wide critical maintenance
27	to various facilities 10,811
28	City College
29	Campus-wide critical maintenance
30	to various facilities 23,466
31	Graduate School and University Center
32	Campus-wide critical maintenance
33	to various facilities 300
34	Hunter College
35	Campus-wide critical maintenance
36	to various facilities 3,176
37	John Jay College of Criminal Justice
38	Campus-wide critical maintenance
39	to various facilities 6,873
40	Lehman College
41	Campus-wide critical maintenance
42	to various facilities 15,941
43	New York City College of Technology
44	Campus-wide critical maintenance
45	to various facilities 10,800
46	Queens College
47	Campus-wide critical maintenance to various facilities
48	-
49	College of Staten Island



#### SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide critical maintenance
2	to various facilities
3	York College
4	Campus-wide critical maintenance
5	to various facilities 15,223
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to the
10	findings of condition surveys
11	for health and safety needs 33,154
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15 16	colleges attributable to the findings of condition surveys
17	for preservation of facilities
18	needs
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to ADA
23	needs 1,989
24	For university-wide critical
25	maintenance or capital
26	improvement costs at senior
27	colleges attributable to science
28	and technology equipment needs 5,000
29	For university-wide critical
30	maintenance or capital
31	improvement costs at senior
32 33	colleges attributable to certificate of occupancy/public
33 34	assembly needs
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to energy
39	conservation needs 18,787
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to science
44	lab upgrade needs
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48 49	colleges attributable to educational technology initiative
49	educational technology initiative



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 needs ..... 10,000 2 For university-wide critical 3 maintenance or capital improvement costs at senior 4 5 colleges attributable to bathroom facilities upgrade needs ..... 1,879 6 7 For university-wide critical 8 maintenance or capital improvement 9 costs at senior colleges 10 attributable to asbestos 11 abatement needs ..... 1,879 For university-wide critical 12 13 maintenance or capital improvement 14 costs at senior colleges 15 attributable to CUNY TV 16 renovations needs ..... 1,450 17 For university-wide critical 18 maintenance or capital improvement 19 costs at senior colleges attributable to mechanical and 20 21 infrastructure needs ..... 20,000 22 23 24 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 25 26 section 1, of the laws of 2018: 27 Advances for alterations and improvements to various facilities for 28 capital strategic initiatives, including but not limited to capital 29 design, construction, acquisition, reconstruction, rehabilitation, 30 and equipment; for health and safety, preservation of facilities, 31

new facilities, program improvement or program change, environmental 32 protection, energy conservation, accreditation, facilities for the 33 physically disabled, preventative maintenance and related projects, 34 including costs incurred prior to April 1, 2008, and subject to a 35 plan developed and submitted annually by the city university of New 36 York and approved by the director of the budget, and which may 37 include, but not be limited to, projects in the following schedule. 38 Notwithstanding any other law to the contrary, all or a portion of 39 the amounts hereby appropriated may be suballocated or transferred 40 to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ..... (re. \$81,252,000) 41



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Renovation 40,000
2	Brooklyn College
3	West Quad Building 22,782
4	Roosevelt Hall Science
5	Facility 52,000
6	Performing Arts Center 29,000
7	Fire Alarm and Security
8	Project 9,834
9	City College
10	New Science Facility 70,334
11	Marshak Building Interior 10,000
12	School of Architecture
13	Renovation 10,000
14	Central Plant Expansion and
15	Distribution 37,727
16	Hunter College
17	School of Social Work
18	New Science Lab Building,
19	Phase I 74,682
20	John Jay College of Criminal Justice
21	John Jay College Building
22	Expansion 125,000
23	CUNY School of Law
24	New Facility 50,000
25	Lehman College
26	New Science Facility,
27	Phase II 20,000
28	Swing Space for New Science
29	Facility 20,000
30	Media Production Center & Virtual
31	Small Business Assistance Center 2,217
32	New York City College of Technology
33	Academic Building I 100,000
34	Educational Technology Initiative 250
35	Queens College
36	Louis Armstrong Center 5,000
37	Tennis Courts 1,500
38	College of Staten Island
39	Center for Computational
40	Science 6,500
41	Sports and Recreation Center
42	Upgrades 1,000
43	Campus-wide Site Security & Lighting,
44	Phase II 12,988
45	York College
46	Student Services Center/Classroom
47	Building 5,000
48	University-wide
49	CUNY ERP (CUNY FIRST) 142,000
50	Advanced Science Research Center,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Phase I, and CCNY New Science
Facility 207,878
Project Administration 61,722
Operational Changes 110,000
Total 1,311,732
=======================================

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 An advance for alterations and improvements to various facilities 11 including services and expenses, capital design, construction, 12 acquisition, reconstruction, rehabilitation and equipment; including 13 but not limited to health and safety, preservation of facilities, 14 new facilities, program improvement or program change, environmental 15 protection, energy conservation, accreditation, facilities for the 16 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a 17 18 plan to be developed and submitted annually by the city university 19 of New York and approved by the state director of the budget, and 20 which may include, but not be limited to, projects in the following 21 schedule. Notwithstanding any other law to the contrary, all or a 22 portion of the amounts hereby appropriated may be suballocated or 23 transferred to the dormitory authority of the state of New York for 24 such purpose (30670750) (15529) ..... 25 225,000,000 ..... (re. \$52,418,000)

26 Project Schedule 27 AMOUNT -----28 29 (thousands of dollars) 30 For the City College Marshak Building, 31 provided however that subdivision (b) of 32 section 6281 of the education law, as 33 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-34 35 ity and/or the city university 36 construction fund, as the letting agency, 37 unless, in its discretion, it determines 38 to utilize a project labor agreement for all work performed in the renovation of 39 40 the Marshak science building, the city college science facility and the new 41 science research center at city college, 42 43 which means a prehire collective bargain-44 ing agreement between the agency and a 45 labor organization establishing the labor 46 organization as the collective bargaining representative for all persons who will 47 48 perform work pursuant to all contracts for



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the construction, reconstruction, rehabil-2 itation or improvement of facilities, and which provides that only contractors and 3 4 subcontractors who sign a prenegotiated agreement with the labor organization can 5 6 perform project work, when the record 7 supporting the decision to enter into such 8 an agreement establishes that it is justi-9 fied by the interests underlying the 10 competitive bidding laws ..... 30,000 11 For the City College Science Facility, 12 provided however that subdivision (b) of 13 section 6281 of the education law, as 14 amended by chapter 1081 of the laws of 15 1969, shall apply to the dormitory author-16 ity and/or the city university 17 construction fund, as the letting agency, unless, in its discretion, it determines 18 19 to utilize a project labor agreement for 20 all work performed in the renovation of 21 the Marshak science building, the city 22 college science facility and the new 23 science research center at city college, which means a prehire collective bargain-24 ing agreement between the agency and a 25 26 labor organization establishing the labor 27 organization as the collective bargaining 28 representative for all persons who will 29 perform work pursuant to all contracts for 30 the construction, reconstruction, rehabil-31 itation or improvement of facilities, and 32 which provides that only contractors and 33 subcontractors who sign a prenegotiated 34 agreement with the labor organization can 35 perform project work, when the record 36 supporting the decision to enter into such 37 an agreement establishes that it is justi-38 fied by the interests underlying the 39 competitive bidding laws ..... 55,300 40 For the Advanced Science Research Center at 41 City College ..... 14,500 42 For Central Utilities Plan Expansion at 43 Lehman College ..... 11,100 44 For the Voorhees Building facade at New York 45 City College of Technology ..... 14,100 46 For structural repairs at the Pearl Street 47 Building at New York City College of Tech-48 nology ..... 5,000 49 For expansion of the Central Plant at City



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 College ..... 30,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior colleges attributable to the findings of 4 condition surveys for health and safety 5 6 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of 11 facilities needs ..... 30,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges to correct deficiencies in the 15 mechanical, electrical and plumbing 16 infrastructure ..... 15,000 17 . . . . . . . . . . . . . . 18 19 ==================

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018:

An additional advance for alterations and improvements to various 22 23 facilities including services and expenses, service contracts, memo-24 randum of understanding, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or 27 program change, technology, environmental protection, energy conser-28 vation, accreditation, facilities for the physically disabled and 29 related projects including costs incurred prior to April 1, 2006 30 subject to an annual plan developed by the city university of New 31 York which shall include projects in the following schedule. 32 Notwithstanding any other law to the contrary, all or a portion of 33 the amounts hereby appropriated may be suballocated or transferred 34 to the dormitory authority of the state of New York for such purpose 35 (30670650) (15529) ... 235,500,000 ..... (re. \$2,475,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Brooklyn College
41	The West Quad Project 12,000
42	Roosevelt Hall 11,000
43	The Performing Arts Center 15,000
44	City College
45	School of Architecture (SAUDLA)
46	Marshak Building 13,800
47	Science Facility 57,700
48	College of Staten Island



#### 61

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	2M Building 5,000
2	Upgrades, Renovations, Equipment -
3	Various
4	CUNY Law
5	Law Building Renovation, Phase I
6	Hunter College
7	Roosevelt House Renovation
8	New Science Lab Building 10,000
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12	Consolidated Computer Center Phase II 1,000
13	New Science Facility Phase II 10,000
14 15	Queens College Science Upgrades Phase II
15	Louis Armstrong Center
17	School of Journalism
18	School of Journalism
19	York College
20	Student Services Center
21	Campus-wide Site Improvements
22	An advance for alterations and improvements
23	to various facilities including services
24	and expenses, service contracts, memoran-
25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health
28	and safety, preservation of facilities,
29	new facilities, program improvement or
30	program change, technology, environmental
31	protection, energy conservation, accredi-
32 33	tation, facilities for the physically disabled and related projects, to be
34	developed by the city university of New
35	York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget 28,500
38	University-wide
39	For health and safety projects 9,000
40	·····
41	Total 235,500
42	
43	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	An advance for alterations and improvements to various facilities
46	including services and expenses, capital design, construction,
47	acquisition, reconstruction, rehabilitation and equipment; including



but not limited to health and safety, preservation of facilities,

new facilities, program improvement or program change, environmental

48

49

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 protection, energy conservation, accreditation, facilities for the 2 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a 3 4 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and 5 6 which may include, but not be limited to, projects in the following 7 schedule. Notwithstanding any other law to the contrary, all or a 8 portion of the amounts hereby appropriated may be suballocated or 9 transferred to the dormitory authority of the state of New York for 10 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$19,152,000)

11 Project Schedule 12 AMOUNT ..... 13 14 (thousands of dollars) 15 For preliminary planning for 16 the renovation of Brooklyn 17 College's Roosevelt Hall ..... 2,500 18 For the City College Marshak Building, 19 provided however 20 that subdivision (b) of 21 section 6281 of the education law, as amended by chapter 22 1081 of the laws of 1969, 23 shall apply to the dormitory 24 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 the city college science 34 facility and the new science 35 research center at Citv 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining the 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for the 45 construction, reconstruction, 46 rehabilitation or improvement 47 of facilities, and which provides that only contractors 48 and subcontractors who sign a 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prenegotiated agreement with the labor organization can 2 perform project work, when the 3 record supporting the decision 4 to enter into such an agree-5 6 ment establishes that it is 7 justified by the interests 8 underlying the competitive 9 bidding laws ..... 10,000 10 For matching grants for 11 Governors Island ..... 15,000 12 For university-wide critical or 13 maintenance capital 14 improvement costs at senior 15 and community colleges includ-16 ing but not limited to: costs 17 attributable to the findings 18 of condition surveys for 19 health and safety; preserva-20 tion of facilities and access 21 for the physically disabled; 22 code compliance; emergencies; 23 asbestos removal; energy 24 conservation; fire alarms, 25 sprinklers, electrical 26 distribution and heating and 27 cooling system requirements; 28 and other similar campus-wide 29 and systemwide needs, provided however that subdivision (b) 30 31 of section 6281 of the educa-32 tion law, as amended by chap-33 ter 1081 of the laws of 1969, 34 shall apply to the dormitory authority and/or 35 the citv 36 university construction fund, 37 as the letting agency, unless, 38 in its discretion, it deter-39 mines to utilize a project 40 labor agreement for all work 41 performed in the renovation of 42 the Marshak science building, city college science 43 the 44 facility and the new science 45 research center at Citv 46 College, which means a prehire 47 collective bargaining agree-48 ment between the agency and a 49 labor organization establish-50 ing the labor organization as



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

collective 1 the bargaining representative for all persons 2 who will perform work pursuant 3 4 all contracts for the to 5 construction, reconstruction, 6 rehabilitation or improvement facilities, which 7 of and 8 provides that only contractors 9 and subcontractors who sign a 10 prenegotiated agreement with 11 the labor organization can 12 perform project work, when the 13 record supporting the decision 14 to enter into such an agree-15 ment establishes that it is 16 justified by the interests 17 underlying the competitive 18 bidding laws ..... 41,500 19 . . . . . . . . . . . . . . 20 Total ..... 69,000 21 \_\_\_\_\_ 22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: 23 24 Alterations and improvements to various facilities including services 25 and expenses, capital design, construction, acquisition, recon-26 struction, rehabilitation and equipment; for health and safety, 27 preservation of facilities, new facilities, program improvement or 28 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive 29 30 maintenance and related projects, including costs incurred prior to 31 April 1, 2004, and subject to a plan submitted annually by the city 32 university of New York and approved by the director of the budget 33 (30060450) (15502) ... 20,000,000 ..... (re. \$3,012,000) 34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 An advance for alterations and improvements to various facilities 37 including services and expenses, capital design, construction, 38 acquisition, reconstruction, rehabilitation and equipment; for 39 health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 40 energy conservation, accreditation, facilities for the physically 41 42 disabled, and related projects, including costs incurred prior to 43 April 1, 2004, and which may include, but not be limited to, 44 projects in the following schedule. Notwithstanding any other law to 45 the contrary, all or a portion of the amounts hereby appropriated 46 may be suballocated or transferred to the dormitory authority of the 47 state of New York for such purpose (30030450) (15529) ..... 48 1,095,000,000 ..... (re. \$83,633,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Project Schedule AMOUNT
3	AMOUNI
4	(thousands of dollars)
5	Brooklyn College 23,600
6	-West Quad Building
7	City College 108,000
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13	laws of 1969, shall apply
14	to the dormitory authority
15	and/or the city university
16	construction fund, as the
17	letting agency, unless, in
18	its discretion, it deter-
19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science
26	research center at City
27	College, which means a
28	prehire collective
29 30	bargaining agreement
30 31	between the agency and a labor organization estab-
32	lishing the labor organ-
32 33	ization as the collective
34	bargaining representative
35	for all persons who will
36	perform work pursuant to
37	all contracts for the
38	construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45	with the labor organiza-
46	tion can perform project
47	work, when the record
48	supporting the decision to
49	enter into such an agree-
50	ment establishes that it



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	is justified by the inter-
2	ests underlying the
3	competitive bidding laws
4	-School of Architecture (Phase I)
5	Hunter College 95,000
6	-Science Lab Building (Phase I)
7	-Roosevelt House Rehabilitation
8	-Visual and Performing Arts Complex
9	John Jay College 130,000
10	-Academic Facility (Phase II)
11	Lehman College 60,000
12	-Science Facility
13	New York City College
14	of Technology 86,000
15	-Academic Complex I
16	Queens College
17	-Science Upgrades (Phase I),
18	including \$15 million in
19	bond proceeds issued
20	pursuant to a capital
21	appropriation for Queens
22	College in chapter 53 of
23	the laws of 1998
24 24	Universitywide
24 25	-For a science research
26	center, excluding furni-
20 27	ture and equipment which
28	shall be secured from
∡₀ 29	private or other non-
30	-
30 31	state sources, provided however that subdivision
32	(b) of section 6281 of the
3∡ 33	education law, as amended
33 34	by chapter 1081 of the
34 35	laws of 1969, shall apply
36	
30 37	to the dormitory authority and/or the city university
38	construction fund, as the letting agency, unless, in
39	
40	its discretion, it deter-
41	mines to utilize a project labor agreement for all
42	
43	work performed in the
44 45	renovation of the Marshak
45	science building, the city
46	college science facility
47	and the new science
48	research center at City
49	College, which means a
50	prehire collective



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 bargaining agreement between the agency and a 2 3 labor organization estab-4 lishing the labor organization as the collective 5 6 bargaining representative 7 for all persons who will 8 perform work pursuant to 9 all contracts for the 10 construction, recon-11 struction, rehabilitation 12 or improvement of facili-13 ties, and which provides 14 that only contractors and 15 subcontractors who sign a 16 prenegotiated agreement 17 with the labor organization can perform project 18 19 when the record work, 20 supporting the decision to 21 enter into such an agree-22 ment establishes that it 23 is justified by the inter-24 underlying ests the 25 competitive bidding laws ..... 176,000 26 -For science laboratory 27 upgrades ..... 7,000 28 -For condition survey-29 related health and safety 30 projects ..... 75,000 31 -For condition survey-32 related preservation of 33 facilities projects ..... 60,000 34 -For condition survey-35 related projects related 36 to the americans with dis-37 abilities act ..... 13,000 38 -For asbestos abatement ..... 7,000 39 -For capital staff ..... 41,400 40 -For network infrastructure 41 and telecommunications ..... 40,000 42 -For universitywide critical 43 maintenance or capital im-44 provement costs for code 45 compliance; emergencies; 46 energy conservation; fire 47 alarms, sprinklers, elec-48 trical distribution and 49 heating and cooling system 50 requirements; and other



SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 similar campuswide and 2 systemwide needs, includ-3 ing Governors Island ..... 143,000 4 5 Total ..... 1,095,000 6 \_\_\_\_\_ 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 8 section 1, of the laws of 1999, for: 9 Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College 10 11 (302198C1) (15503) ... 1,000,000 ..... (re. \$796,000) 12 Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 13 10,800,000 ..... (re. \$4,190,000) Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 16 Facilities for the Physically Disabled Purpose 17 By chapter 54, section 1, of the laws of 1995, for: 18 Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... ..... 19 20 1,257,000 ..... (re. \$577,000) 21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 22 section 3, of the laws of 1992, for: 23 Alterations and improvements to make facilities accessible to the 24 physically disabled (30048704) (15507) ... ..... 25 1,206,000 ..... (re. \$1,000) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Health and Safety Purpose 29 By chapter 54, section 1, of the laws of 1993, for: 30 Alterations and improvements for health and safety pursuant to a plan, 31 based on the results of building condition surveys, to be submitted 32 for approval to the director of the budget on or before July 1, 33 1993. No funds shall be made available until such plan is approved 34 by the director of the budget (30029301) (15505) ..... 35 2,750,000 ..... (re. \$853,000) By chapter 54, section 1, of the laws of 1992, for: 36 37 Alterations and improvements for facilities for the physically disa-38 bled (30A29201) (15523) ... 1,128,000 ..... (re. \$43,000) 39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 40 section 3, of the laws of 1995, for: Alterations and improvements for health and safety 41 (30018701)(15505) ... 8,507,000 ..... (re. \$1,000) 42



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2023:

5 For services and expenses related to alterations and improvements to 6 existing facilities for capital maintenance, including but not 7 limited to capital design, construction, reconstruction, rehabili-8 tation, and equipment; for in-kind replacement of buildings and 9 facilities upon demonstration, through multi-factor benefit-cost 10 analysis of capital costs and life-cycle operating costs comparing 11 existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full 12 13 renovation and does not exceed existing square footage except inci-14 dentally where necessary to provide accessibility, mechanical effi-15 ciency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement 16 or program change, environmental protection, energy conservation, 17 18 accreditation, facilities for the physically disabled, preventative 19 maintenance and related projects, including costs incurred prior to 20 April 1, 2023 and subject to a plan developed and submitted annually 21 by the city university of New York and approved by the director of 22 the budget, and which may include, but not be limited to, projects 23 in the following schedule. Notwithstanding any other law to the 24 contrary, all or a portion of the amounts hereby appropriated may be 25 suballocated or transferred to the dormitory authority of the state 26 of New York for such purpose (30032303) (15420) ..... 27 384,222,000 ..... (re. \$384,222,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Baruch College
33	Campus-wide maintenance to
34	various facilities
35	Brooklyn College
36	Campus-wide maintenance to
37	various facilities 10,325
38	City College
39	Campus-wide maintenance to
40	various facilities
41	Graduate School and University Center
42	Campus-wide maintenance to
43	various facilities 1,203
44	Honors college
45	Campus-wide maintenance to
46	various facilities 120
47	Hunter College
48	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities 1,837
5	Lehman College
6	Campus-wide maintenance to
7	various facilities 5,132
8	Medgar Evers College
9 10	Campus-wide maintenance to various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities 6,917
20	York College
21	Campus-wide maintenance to
22	various facilities 2,838
23 24	For university-wide maintenance or capital improvement costs at senior
24 25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 12,464
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 16,757
33	For university-wide maintenance or
34	capital improvement costs at senior
35 36	colleges attributable to ADA needs
30	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to certificate of
47	occupancy/public assembly needs 2,770
48	For university-wide maintenance or
49 50	capital improvement costs at senior colleges attributable to energy
50	correges accribulable to energy



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	conservation needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to science lab
5	upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to educational
9	technology initiative needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to bathroom
13	facilities upgrade needs 1,387
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to CUNY TV
17	renovation needs
18	For university-wide priority capital
19	maintenance or capital improvement
20	projects to support the preservation
21	of facilities 244,983
22	By chapter 54, section 1, of the laws of 2022:
23	For services and expenses related to alterations and improvements to
24	existing facilities for capital maintenance, including but not
25	limited to capital design, construction, reconstruction, rehabili-
26	tation, and equipment; for health and safety, preservation of facil-
27	ities, program improvement or program change, environmental
28	protection, energy conservation, accreditation, facilities for the
29	physically disabled, preventative maintenance and related projects,
30	including costs incurred prior to April 1, 2022 and subject to a
31	plan developed and submitted annually by the city university of New
32	York and approved by the director of the budget, and which may
33	include, but not be limited to, projects in the following schedule.
34	Notwithstanding any other law to the contrary, all or a portion of
35	the amounts hereby appropriated may be suballocated or transferred
36	to the dormitory authority of the state of New York for such purpose
37	(30032203) (15420) 284,222,000 (re. \$277,563,000)
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)



1       Campus-wide maintenance to       6,715         3       Graduate School and University Center       6,715         4       Campus-wide maintenance to       890         5       various facilities       890         6       Honors college       89         7       Campus-wide maintenance to       89         9       Hunter College       6,331         10       Day Sollege of Criminal Justice       6,331         11       various facilities       1,359         12       John Jay College of Criminal Justice       6,331         13       John Jay College of Criminal Justice       1,359         14       various facilities       1,359         15       Lehman College       3,796         16       Medgar Evers College       3,796         17       various facilities       1,453         18       Medgar Evers College       1,453         19       Campus-wide maintenance to       2         10       various facilities       1,874         11       various facilities       5,117         12       Various facilities       2,099         13       For university-wide maintenance to       2		CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
2       various facilities	1	Campus-wide maintenance to
4       Campus-wide maintenance to       890         5       various facilities       890         7       Campus-wide maintenance to       89         9       Hunter College       6,331         10       Campus-wide maintenance to       6,331         11       various facilities       6,331         12       John Jay College of Criminal Justice       6,331         13       John Jay College of Criminal Justice       1,359         14       various facilities       1,359         15       Lehman College       3,796         16       Campus-wide maintenance to       1,453         17       various facilities       1,453         18       Medgar Evers College       1,453         19       Campus-wide maintenance to       1,453         10       Vork Cilege of Technology       2         21       New York Cilege       6,125         22       Campus-wide maintenance to       1,874         20       various facilities       5,117         20       various facilities       2,099         21       Campus-wide maintenance to       2,099         22       Campus-wide maintenance or       2,099	2	
5       various facilities       890         6       Honors college       7         7       Campus-wide maintenance to       89         9       Hunter College       6,331         10       Campus-wide maintenance to       6,331         11       John Jay College of Criminal Justice       6,331         12       John Jay College of Criminal Justice       1,359         11       Lehman College       1,359         12       Lehman College       3,796         13       Medgar Evers College       3,796         14       Various facilities       1,453         15       Lehman College       1,453         16       Campus-wide maintenance to       1,453         17       various facilities       1,874         20       Campus-wide maintenance to       2         21       various facilities       5,117         22       Campus-wide maintenance to       2,099         23       Various facilities       2,099         24       Queens College       2         25       Campus-wide maintenance to       2         26       various facilities       2,099         27       Vork College	3	Graduate School and University Center
<pre>6 Honors college 7 Campus-wide maintenance to 8 various facilities</pre>	4	
7       Campus-wide maintenance to       89         9       Hunter College       6,331         10       Campus-wide maintenance to       6,331         11       John Jay College of Criminal Justice       6,331         12       John Jay College of Criminal Justice       1,359         12       Campus-wide maintenance to       1,359         14       various facilities       1,359         15       Lehman College       3,796         16       Medgar Evers College       3,796         17       various facilities       1,453         18       Medgar Evers College       1,453         19       Campus-wide maintenance to       1,453         10       various facilities       1,874         11       Queens College       1,874         12       Ouens vaide maintenance to       2,012         12       various facilities       5,117         13       York College       1,874         14       Queens College       1,874         15       College of Staten Island       1,874         16       Campus-wide maintenance to       2,099         17       York College       2,099         18       For	5	various facilities 890
8       various facilities		
9 Hunter College 10 Campus-wide maintenance to 11 various facilities		
1Campus wide maintenance to11various facilities12John Jay College of Criminal Justice13Campus-wide maintenance to14various facilities15Lehman College16Campus-wide maintenance to17various facilities18Medgar Evers College19Campus-wide maintenance to10various facilities11various facilities11various facilities11various facilities12various facilities13New York City College of Technology14Queens college15Campus-wide maintenance to16various facilities17various facilities18Campus-wide maintenance to19various facilities11York College11Campus-wide maintenance to12various facilities13York College14Campus-wide maintenance or15colleges attributable to the findings of16condition surveys for preservation of17reeds18condition surveys for preservation of19condition surveys for preservation of11condition surveys for preservation of12capital improvement costs at senior12colleges attributable to ADA needs14for university-wide maintenance or15colleges attributable to ADA needs16colleges attributable to mechanical and<		
11       various facilities	-	
12John Jay College of Criminal Justice13Campus-wide maintenance to14various facilities		
13Campus-wide maintenance to14various facilities		
14various facilities		
15Lehman College16Campus-wide maintenance to17various facilities		
16Campus-wide maintenance to17various facilities		
17various facilities		-
19Campus-wide maintenance to20various facilities		
20various facilities	18	-
21New York City College of Technology22Campus-wide maintenance to23various facilities	19	Campus-wide maintenance to
22Campus-wide maintenance to23various facilities	20	
23various facilities1,87424Queens College525Campus-wide maintenance to26various facilities27College of Staten Island28Campus-wide maintenance to29various facilities20various facilities31Campus-wide maintenance to32various facilities33For university-wide maintenance or34capital improvement costs at senior35colleges attributable to the findings of36condition surveys for health and safety37needs38For university-wide maintenance or39capital improvement costs at senior40colleges attributable to the findings of41condition surveys for preservation of42facilities needs43For university-wide maintenance or44capital improvement costs at senior45colleges attributable to ADA needs46For university-wide maintenance or47capital improvement costs at senior48colleges attributable to ADA needs49infrastructure needs49infrastructure needs		
24Queens College25Campus-wide maintenance to26various facilities		
Campus-wide maintenance to various facilities		
26various facilities		
College of Staten Island Campus-wide maintenance to various facilities	-	
28Campus-wide maintenance to29various facilities		
<pre>29 various facilities</pre>		-
30York College31Campus-wide maintenance to32various facilities		-
31Campus-wide maintenance to32various facilities	-	-
32various facilities2,09933For university-wide maintenance or2,09934capital improvement costs at senior35colleges attributable to the findings of36condition surveys for health and safety37needs38For university-wide maintenance or39capital improvement costs at senior40colleges attributable to the findings of41condition surveys for preservation of42facilities needs43For university-wide maintenance or44capital improvement costs at senior45colleges attributable to ADA needs46For university-wide maintenance or47capital improvement costs at senior48colleges attributable to maintenance or49infrastructure needs49infrastructure needs49infrastructure needs		-
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	32	-
35 colleges attributable to the findings of 36 condition surveys for health and safety 37 needs	33	
36 condition surveys for health and safety 37 needs	34	capital improvement costs at senior
37 needs	35	colleges attributable to the findings of
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		condition surveys for health and safety
39 capital improvement costs at senior 40 colleges attributable to the findings of 41 condition surveys for preservation of 42 facilities needs		
40 colleges attributable to the findings of 41 condition surveys for preservation of 42 facilities needs		
41 condition surveys for preservation of 42 facilities needs		
42 facilities needs 12,396 43 For university-wide maintenance or 44 capital improvement costs at senior 45 colleges attributable to ADA needs 6,147 46 For university-wide maintenance or 47 capital improvement costs at senior 48 colleges attributable to mechanical and 49 infrastructure needs		
<ul> <li>43 For university-wide maintenance or</li> <li>44 capital improvement costs at senior</li> <li>45 colleges attributable to ADA needs</li></ul>		
<ul> <li>44 capital improvement costs at senior</li> <li>45 colleges attributable to ADA needs</li></ul>		
<ul> <li>45 colleges attributable to ADA needs</li></ul>		
<ul> <li>46 For university-wide maintenance or</li> <li>47 capital improvement costs at senior</li> <li>48 colleges attributable to mechanical and</li> <li>49 infrastructure needs</li></ul>		
<ul> <li>47 capital improvement costs at senior</li> <li>48 colleges attributable to mechanical and</li> <li>49 infrastructure needs</li></ul>		
48 colleges attributable to mechanical and 49 infrastructure needs		
49 infrastructure needs 7,171		
50 For university-wide maintenance or	49	-
• · · · · · · · · · · · · · · · · · · ·	50	For university-wide maintenance or



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	annital improvement gagta at ganian
2	capital improvement costs at senior colleges attributable to science and
⊿ 3	technology equipment needs 5,020
3 4	For university-wide maintenance or
- <del>1</del> 5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 4,098
12	For university-wide maintenance or
13	capital improvement costs at senior
$14^{13}$	colleges attributable to science lab
15	upgrade needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to bathroom
23	facilities upgrade needs 1,026
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to CUNY TV
27	renovation needs 300
28	For university-wide priority capital
29	maintenance or capital improvement
30	projects to support the preservation
31	of facilities 181,222
32	
33	Total 284,222
34	=======================================

35 For additional services and expenses related to alterations and 36 improvements to existing facilities for capital maintenance, includ-37 ing but not limited to capital design, construction, reconstruction, 38 rehabilitation, and equipment; for health and safety, preservation 39 of facilities, program improvement or program change, environmental 40 protection, energy conservation, accreditation, facilities for the 41 physically disabled, preventative maintenance and related projects, 42 including costs incurred prior to April 1, 2022 and subject to a 43 plan developed and submitted annually by the city university of New 44 York and approved by the director of the budget. Notwithstanding any 45 other law to the contrary, all or a portion of the amounts hereby 46 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30A22208) 47 48 (40802) ... 60,000,000 ..... (re. \$60,000,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to 2 3 existing facilities for capital maintenance, including but not 4 limited to capital design, construction, reconstruction, rehabili-5 tation, and equipment; for health and safety, preservation of facil-6 ities, program improvement or program change, environmental 7 protection, energy conservation, accreditation, facilities for the 8 physically disabled, preventative maintenance and related projects, 9 including costs incurred prior to April 1, 2021 and subject to a 10 plan developed and submitted annually by the city university of New 11 York and approved by the director of the budget, and which may 12 include, but not be limited to, projects in the following schedule. 13 Notwithstanding any other law to the contrary, all or a portion of the 14 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 15 (30032103) (15420) ... 284,222,000 ..... (re. \$247,069,000) 16

17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 3,379
24	Brooklyn College
25	Campus-wide maintenance to
26 27	various facilities
27 28	City College Campus-wide maintenance to
∡o 29	various facilities
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 890
33	Honors college
34	Campus-wide maintenance to
35	various facilities 89
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 1,359
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 3,796
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 1,453
48	New York City College of Technology
49	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	various facilities 1,874 Queens College
∠ 3	Campus-wide maintenance to
4	various facilities
- 5	College of Staten Island
6	Campus-wide maintenance to
7	various facilities
8	York College
9	Campus-wide maintenance to
10	various facilities
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for health and safety
15	needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to the findings of
19	condition surveys for preservation of
20	facilities needs 12,396
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28 29	For university-wide maintenance or
29 30	capital improvement costs at senior colleges attributable to science and
31	technology equipment needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs 4,098
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs 2,049
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to educational
47 40	technology initiative needs 6,659
48 49	For university-wide maintenance or capital improvement costs at senior
49 50	colleges attributable to bathroom
50	correges attributable to Dathioom



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	facilities upgrade needs 1,026
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to CUNY TV
5	renovation needs 300
6	For university-wide priority capital
7	maintenance or capital improvement
8	projects to support the preservation
9	of facilities 181,222
10	
11	Total
12	=======================================

13 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to alterations and improvements to 14 15 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-16 17 tation, and equipment; for health and safety, preservation of facil-18 ities, program improvement or program change, environmental 19 protection, energy conservation, accreditation, facilities for the 20 physically disabled, preventative maintenance and related projects, 21 including costs incurred prior to April 1, 2020 and subject to a 22 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 23 24 include, but not be limited to, projects in the following schedule. 25 Notwithstanding any other law to the contrary, all or a portion of the 26 amounts hereby appropriated may be suballocated or transferred to 27 the dormitory authority of the state of New York for such purpose 28 (30032003) (15420) ... 284,222,000 ..... (re. \$195,818,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Baruch College
34	Campus-wide maintenance to
35	various facilities
36	Brooklyn College
37	Campus-wide maintenance to
38	various facilities
39	City College
40	Campus-wide maintenance to
41	various facilities 6,700
42	Graduate School and University Center
43	Campus-wide maintenance to
44	various facilities 890
45	Honors college
46	Campus-wide maintenance to
47	various facilities
48	Hunter College



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2 3	Campus-wide maintenance to various facilities
4	Campus-wide maintenance to
5	various facilities 1,360
6	Lehman College
7 8 9	Campus-wide maintenance to various facilities
10	Campus-wide maintenance to
11	various facilities 1,450
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities 1,870
15	Queens College
16 17 18	Campus-wide maintenance to various facilities
19	Campus-wide maintenance to
20	various facilities 5,110
21	York College
22	Campus-wide maintenance to
23	various facilities 2,110
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28 29	needs
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 12,400
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,140
37	For university-wide maintenance or
38	capital improvement costs at senior
39 40 41	colleges attributable to mechanical and infrastructure needs
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48 49 50	occupancy/public assembly needs



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 colleges attributable to energy 2 conservation needs ..... 4,080 For university-wide maintenance or 3 capital improvement costs at senior 4 5 colleges attributable to science lab 6 upgrade needs ..... 2,070 7 For university-wide maintenance or 8 capital improvement costs at senior 9 colleges attributable to educational 10 technology initiative needs ..... 6,640 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to bathroom 14 facilities upgrade needs ..... 1,050 15 For university-wide maintenance or 16 capital improvement costs at senior 17 colleges attributable to CUNY TV 18 renovation needs ..... 300 19 For university-wide priority capital 20 maintenance or capital improvement 21 projects to support the preservation of facilities ..... 181,222 22 . . . . . . . . . . . . . . 23 24 25 \_\_\_\_\_

26 By chapter 54, section 1, of the laws of 2019:

27 For services and expenses related to alterations and improvements to 28 existing facilities for capital maintenance, including but not 29 limited to capital design, construction, reconstruction, rehabili-30 tation, and equipment; for health and safety, preservation of facil-31 ities, program improvement or program change, environmental 32 protection, energy conservation, accreditation, facilities for the 33 physically disabled, preventative maintenance and related projects, 34 including costs incurred prior to April 1, 2019 and subject to a 35 plan developed and submitted annually by the city university of New 36 York and approved by the director of the budget, and which may 37 include, but not be limited to, projects in the following schedule. 38 Notwithstanding any other law to the contrary, all or a portion of the 39 amounts hereby appropriated may be suballocated or transferred to 40 the dormitory authority of the state of New York for such purpose 41 (30031903) (15420) ... 284,222,000 ..... (re. \$191,378,000)



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	various facilities
⊿ 3	Brooklyn College
3 4	Campus-wide maintenance to various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 4,166
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 703
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,903
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32 33	College of Staten Island
33 34	Campus-wide maintenance to various facilities
35	York College
36	Campus-wide maintenance to
37	various facilities 2,100
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	colleges attributable to ADA needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs 1,024
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs 300
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	
39	Total 284,222
40	=======================================

41 By chapter 54, section 1, of the laws of 2018: 42 For services and expenses related to alterations and improvements to 43 existing facilities for capital maintenance, including but not 44 limited to capital design, construction, reconstruction, rehabili-45 tation, and equipment; for health and safety, preservation of facil-46 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 47 48 49 including costs incurred prior to April 1, 2018 and subject to a



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) ... 284,222,000 ..... (re. \$127,823,000)

8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	Campus-wide maintenance to
14	various facilities 2,511
15	Brooklyn College
16	Campus-wide maintenance to
17	various facilities 5,433
18	City College
19	Campus-wide maintenance to
20	various facilities 8,136
21	Graduate School and University Center
22	Campus-wide maintenance to
23	various facilities 25
24	Honors college
25	Campus-wide maintenance to
26	various facilities 25
27	Hunter College
28	Campus-wide maintenance to
29	various facilities 5,799
30	John Jay College of Criminal Justice
31	Campus-wide maintenance to
32	various facilities
33	Lehman College
34	Campus-wide maintenance to
35	various facilities 2,438
36	Medgar Evers College
37	Campus-wide maintenance to
38	various facilities
39	New York City College of Technology
40	Campus-wide maintenance to
41	various facilities
42	Queens College
43	Campus-wide maintenance to
44	various facilities 5,433
45	College of Staten Island
46	Campus-wide maintenance to
47	various facilities 2,877
48	York College
49	Campus-wide maintenance to



# (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 various facilities ..... 3,899 2 For university-wide maintenance or capital improvement costs at senior 3 4 colleges attributable to the findings of 5 condition surveys for health and safety 6 7 For university-wide maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of 11 facilities needs ..... 12,463 12 For university-wide maintenance or 13 capital improvement costs at senior 14 colleges attributable to mechanical and 15 infrastructure needs ..... 7,210 16 For university-wide maintenance or 17 capital improvement costs at senior 18 colleges attributable to ADA needs ......6,180 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to certificate of occupancy/public assembly needs ..... 2,060 22 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to energy 26 conservation needs ..... 4,120 27 For university-wide maintenance or 28 capital improvement costs at senior 29 colleges attributable to science lab 30 upgrade needs ..... 2,060 31 For university-wide maintenance or 32 capital improvement costs at senior 33 colleges attributable to bathroom 34 facilities upgrade needs ..... 1,030 35 For university-wide maintenance or 36 capital improvement costs at senior 37 colleges attributable to educational 38 technology initiative needs ..... 6,695 39 For university-wide maintenance or 40 capital improvement costs at senior 41 colleges attributable to science and 42 technology equipment needs ..... 5,047 43 For university-wide maintenance or 44 capital improvement costs at senior 45 colleges attributable to CUNY TV 46 renovation needs ..... 515 For university-wide priority capital 47

maintenance or capital improvement projects to support the preservation of facilities ..... 181,222

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 . . . . . . . . . . . . . . ================= By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) ... ..... 3,300,000 ..... (re. \$2,241,000) By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ..... (re. \$300,000) 10 By chapter 54, section 1, of the laws of 1995, for: 11 Alterations and improvements to roofs on various buildings (30239503) (15524) ... 5,933,000 ..... (re. \$2,524,000) By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524) ..... 5,579,000 ..... (re. \$236,000) 16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) ... 9,947,000 ..... (re. \$255,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) ... 1,306,000 ..... (re. \$736,000) By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... ...... 1,000,000 ..... (re. \$398,000) PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2023: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative 2 maintenance and related projects, acquisition and implementation of 3 equipment, software, hardware and services in consultation with the 4 office of information technology services, including costs incurred 5 prior to April 1, 2023 and subject to a plan developed and submitted 6 annually by the city university of New York and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to the city university of New York following approval by the 9 chancellor of the city university of New York and the director of the budget (30A12308) (40811) ..... 10 11 100,000,000 ..... (re. \$100,000,000) For additional services and expenses related to alterations and 12 improvements to various facilities including but not limited to 13 14 capital design, construction, reconstruction, rehabilitation, and 15 equipment; for health and safety, preservation of facilities, 16 program improvement or program change, environmental protection, 17 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition 18 19 and implementation of equipment, software, hardware and services in 20 consultation with the office of information technology services, 21 including costs incurred prior to April 1, 2023 and subject to a 22 plan developed and submitted annually by the city university of New 23 York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York 24 following approval by the chancellor of the city university of New 25 26 York and the director of the budget (30A42308) (40811) ..... 27 435,000,000 ..... (re. \$435,000,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 30 31 construction, reconstruction, rehabilitation, and equipment; for 32 health and safety, preservation of facilities, program improvement 33 or program change, environmental protection, energy conservation, 34 accreditation, facilities for the physically disabled, preventative 35 maintenance and related projects, including costs incurred prior to 36 April 1, 2022 and subject to a plan developed and submitted annually 37 by the city university of New York and approved by the director of 38 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) 39 For additional services and expenses related to alterations and 40 improvements to various facilities including but not limited to 41 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 42 43 program improvement or program change, environmental protection,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses related to alterations and improvements to
 facilities and capital maintenance for the CUNY School of Labor and
 Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For the capital costs of training and educational programs in offshore 6 wind power, wind power, and other green energy fields (30GE2108) 7 (40810) ... 10,000,000 ..... (re. \$9,232,000) 8 For services and expenses related to alterations and improvements to 9 various facilities including but not limited to capital design, 10 construction, reconstruction, rehabilitation, and equipment; for 11 health and safety, preservation of facilities, program improvement 12 or program change, environmental protection, energy conservation, 13 accreditation, facilities for the physically disabled, preventative 14 maintenance and related projects, including costs incurred prior to 15 April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 16 17 the budget (30A12108) (40811) ... 100,000,000 .... (re. \$98,999,000)

18 Capital Projects Funds - Other

- 19 City University Capital Projects Fund 32250
- 20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 22 section 1, of the laws of 2022:

23 For services and expenses of capital improvements, available to city 24 university of New York senior colleges as defined in section 6203 of 25 the education law subject to a plan approved by the Director of the 26 Budget. Funding from this appropriation shall be available for, but 27 not limited to, service contracts, memoranda of understanding, capi-28 tal design, construction, acquisition, reconstruction, rehabili-29 tation, equipment and personal service costs including costs 30 incurred prior to April 1, 2020 (30MB2008) (40807) ..... 31 100,000,000 ..... (re. \$100,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 9 10 reconstruction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities program improvement or 12 change, environmental protection, energy conservation, program 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the 16 state director of the budget, and which may include, but not be 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory 20 authority of the state of New York for such purpose (30CC1750) 21 (81067) ... 80,353,000 ..... (re. \$30,359,000)

22	Project Schedul	e	
23	E	STIMATED	ESTIMATED
24	TOT	AL STATE	50 PERCENT
25	& LOC	AL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800
47	For university-wide community college	е	

47 For university-wide community college



	CAPITAL PROJECTS - REAPPROPRIATIO	NS 2024-25
1	critical maintenance or capital	
2	improvement costs attributable to	
3	preservation of facilities 60,678	30,339
4	For university-wide community college	
5	critical maintenance or capital	
6	improvement costs attributable to	
7	facilities which support ASAP	
8	programs 14,000	7,000
9		
10	Total 160,706	80,353
11	======	======

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For services and expenses for state financial assistance to community 15 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 16 reconstruction, rehabilitation and equipment; for health and safety, 17 18 preservation of facilities, new facilities program improvement or 19 program change, environmental protection, energy conservation, 20 accreditation, facilities for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2016 subject to 22 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 23 24 limited to, projects in the following schedule. Notwithstanding any 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the dormitory 27 authority of the state of New York for such purpose (30CC1650) 28 (81067) ... 61,640,000 ..... (re. \$11,358,000)

29	Project Schedul	e	
30	E	STIMATED	ESTIMATED
31	TOT	AL STATE	50 PERCENT
32	& LOC	AL SHARE	STATE SHARE
33			
34		(thousands	of dollars)
35	Bronx Community College		
36	Alumni Locker Room Accessibility	500	250
37	EOC Headquarter Renovation	1,000	500
38	Campus Utility Upgrade	8,000	4,000
39	Gould Library Rotunda Staircase	1,330	665
40	Fire Alarm Upgrades	2,908	1,454
41	Lowe Hall ADA Improvements	500	250
42	Borough Manhattan Community College		
43	Lighting Controls and Sensors	1,552	776
44	Variable Frequency Drives	1,934	967
45	Community Room HVAC	2,700	1,350
46	Perimeter Security Lighting	600	300
47	199 Chambers Upgrade	4,596	2,298
48	Hostos Community College		



	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2024-25
1	Summer Boiler	206	103
2	Technology Upgrades	430	215
3	Kingsborough Community College		
4	Pool Renovations	2,000	1,000
5	Marina Reconstruction	1,500	750
6	LaGuardia Community College		
7	Staircase Lighting	160	80
8	Center 3 Infrastructure Upgrades	20,000	10,000
9	Business and Entrepreneurial		
10	Training Center	6,800	3,400
11	M Building Boiler Replacement	546	273
12	E and C Building Cooling Towers	688	344
13	Chiller Plant	17,964	8,982
14	Queensborough Community College		
15	Upgrade Research Labs	3,200	1,600
16	Central Chiller Plant	2,000	1,000
17	Electrical System Upgrade	7,980	3,990
18	Kitchen and Cafeteria Renovation	2,000	1,000
19	For university-wide community college	e	
20	critical maintenance or capital		
21	improvement costs attributable to		
22	health and safety	14,524	7,262
23	For university-wide community college	e	
24	critical maintenance or capital		
25	improvement costs attributable to		
26	preservation of facilities	17,462	8,731
27	For university-wide community college	e	
28	critical maintenance or capital		
29	improvement costs attributable to		
30	assistive technology	200	100
31	m - 1 - 1	102 000	
32	Total	123,280	61,640
33		======	=====

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities 38 including services and expenses, capital design, construction, 39 reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, 41 42 accreditation, facilities for the physically disabled, and related 43 projects, including costs incurred prior to April 1, 2015 subject to 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby 48 appropriated may be suballocated or transferred to the dormitory



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	authority of the state of New York for such purpose (30C11550) (40801) 4,503,000
3	Project Schedule
4	ESTIMATED ESTIMATED
5	TOTAL STATE 50 PERCENT
6	& LOCAL SHARE STATE SHARE
7	
8	(thousands of dollars)
9	Hostos Community College
10	Allied Health and Sciences
11	Building Complex 9,006 4,503
12	
13	Total 9,006 4,503
14	
15	For services and expenses for state financial assistance to community
16	colleges for alterations and improvements to various facilities
17	including services and expenses, capital design, construction,
18 19	acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities,
20	program improvement or program change, environmental protection,
21	energy conservation, accreditation, facilities for the physically
22	disabled, and related projects, including costs incurred prior to
23	April 1, 2015 subject to an annual plan developed by the city
24	university and approved by the state director of the budget, and
25	which may include, but not be limited to, projects in the following
26	schedule. Notwithstanding any other law to the contrary, all or a
27	portion of the amounts hereby appropriated may be suballocated or
28	transferred to the dormitory authority of the state of New York for
29	such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)
30	Project Schedule
31	ESTIMATED ESTIMATED
32 33	TOTAL STATE 50 PERCENT
33 34	& LOCAL SHARE STATE SHARE
35	(thousands of dollars)
36	Bronx Community College
37	Ohio Track and Field Restoration 750 375
38	Monument Hill Restoration 400 200
39	Gould Memorial Library Windows . 900 450
40	Bliss Hall ADA Improvements 600 300
41	Computer and Lab Upgrades 70 35
42	Hostos Community College
43	475 Grand Concourse HVAC Upgrades 3,000 1,500
44	Kingsborough Community College
45	Pool Upgrades
46	Science and Resiliency Institute 10,000 5,000
47	LaGuardia Community College
48	Faculty Offices and Training Center 1,500 750



750

48 Faculty Offices and Training Center 1,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 200 100 1 Tech Center ..... 2 Queensborough Community College Roof Repairs ..... 1,700 3 850 4 Central Kitchen and 1,100 5 Cafeteria Renovation ..... 550 6 For university-wide community college 7 critical maintenance or capital 8 improvement costs attributable to 9 the preservation of facilities . 4,064 2,032 10 For university-wide community college 11 critical maintenance or capital 12 improvement costs attributable to 13 accelerated conservation and 14 efficiency projects ..... 6,560 3,280 - - - - - - -- - - - - -15 16 Total ..... 32,844 16,422 17 ====== \_\_\_\_\_ 18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 19 section 1, of the laws of 2018: An advance for state financial assistance to community colleges for 20 21 alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental 24 25 protection, energy conservation, accreditation, facilities for the 26 physically disabled, and related projects, including costs incurred 27 prior to April 1, 2014 subject to an annual plan developed by the 28 city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the 29 30 following schedule. Notwithstanding any other law to the contrary, 31 all or a portion of the amounts hereby appropriated may be suballo-32 cated or transferred to the dormitory authority of the state of New 33 York for such purpose (30CC1450) (81067) ..... 34 15,628,000 ..... (re. \$4,860,000) 35 Project Schedule 36 ESTIMATED ESTIMATED 37 TOTAL STATE 50 PERCENT 38 & LOCAL SHARE STATE SHARE 39 ......

40		(thousands of	dollars)
41	Borough of Manhattan Community		
42	College		
43	Campus-wide critical maintenance		
44	to various facilities	3,500	1,750
45	Bronx Community College		
46	Campus-wide critical maintenance		
47	to various facilities	2,200	1,100
48	Kingsborough Community College		



	CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
1	Campus-wide critical maintenance	
2	to various facilities	1,500
3	LaGuardia Community College	
4	Campus-wide critical maintenance	
5	to various facilities 6,000	3,000
6	Queensborough Community College	
7	Campus-wide critical maintenance	
8	to various facilities 5,500	2,750
9	For university-wide community college	
10	critical maintenance or capital	
11	improvement costs attributable to	
12	the preservation of facilities . 5,456	2,728
13	For university-wide community college	
14	critical maintenance or capital	
15	improvement costs attributable to	
16	accelerated conservation and	
17	efficiency projects 5,600	2,800
18		
19	Total	15,628
20	======	======

21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 An advance for state financial assistance to community colleges for 24 alterations and improvements to various facilities including 25 services and expenses, capital design, construction, acquisition, 26 reconstruction, rehabilitation and equipment; for health and safety, 27 preservation of facilities, new facilities, program improvement or 28 change, environmental protection, energy conservation, program 29 accreditation, facilities for the physically disabled, and related 30 projects, including costs incurred prior to April 1, 2013 subject to 31 an annual plan developed by the city university and approved by the 32 state director of the budget, and which may include, but not be 33 limited to, projects in the following schedule. Notwithstanding any 34 other law to the contrary, all or a portion of the amounts hereby 35 appropriated may be suballocated or transferred to the dormitory 36 authority of the state of New York for such purpose (30CC1350) 37 (81067) ... 8,100,000 ..... (re. \$1,235,000)

38	Project Schedule	
39	ESTIMATED ESTIMATED	
40	TOTAL STATE 50 PERCENT	
41	& LOCAL SHARE STATE SHARE	
42		
43	(thousands of dollars)	
44	Borough of Manhattan Community	
45	College	
46	Campus-wide critical maintenance	
47	to various facilities 2,000 1,000	
48	Bronx Community College	



	CAPITAL PROJECTS - REAR	PROPRIATIONS	2024-25
1	Campus-wide critical maintenance		
2	to various facilities	2,850	1,425
3	Hostos Community College		
4	Campus-wide critical maintenance		
5	to various facilities	3,500	1,750
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	1,650	825
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	2,000	1,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	4,200	2,100
15			
16	Total	16,200	8,100
17		======	
18	By chapter 54, section 1, of the laws	of 2012, as	amended by

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 An advance for state financial assistance to community colleges for 21 alterations and improvements to various facilities including 22 services and expenses, capital design, construction, acquisition, 23 reconstruction, rehabilitation and equipment; for health and safety, 24 preservation of facilities, new facilities, program improvement or 25 change, environmental protection, energy conservation, program 26 accreditation, facilities for the physically disabled, and related 27 projects, including costs incurred prior to April 1, 2012 subject to 28 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 29 30 limited to, projects in the following schedule. Notwithstanding any 31 other law to the contrary, all or a portion of the amounts hereby 32 appropriated may be suballocated or transferred to the dormitory 33 authority of the state of New York for such purpose (30CC1250) 34 (81067) ... 26,704,000 ..... (re. \$18,055,000)

35	Project Schedule
36	ESTIMATED ESTIMATED
37	TOTAL STATE 50 PERCENT
38	& LOCAL SHARE STATE SHARE
39	
40	(thousands of dollars)
41	Borough of Manhattan Community
42	College
43	Campus-wide critical maintenance
44	to various facilities 14,400 7,200
45	Bronx Community College
46	Campus-wide critical maintenance
47	to various facilities 6,000 3,000
48	Kingsborough Community College



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 Campus-wide critical maintenance 1 to various facilities ..... 7,500 2 3,750 Health Technologies Education 3 Center ..... 4,908 4 2,454 5 LaGuardia Community College 6 Center 3 Facade Replacement .... 3,800 1,900 7 Campus-wide critical maintenance 8 to various facilities ..... 6,800 3,400 9 Queensborough Community College 10 Central Kitchen/Cafeteria ..... 2,400 1,200 11 Campus-wide critical maintenance 12 to various facilities ..... 7,600 3,800 13 . . . . . . . - - - - - -14 55,408 26,704 Total ..... 15 ====== =====

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 An advance for state financial assistance to community colleges for facilities 19 alterations and improvements to various including 20 services and expenses, capital design, construction, acquisition, 21 reconstruction, rehabilitation and equipment; for health and safety, 22 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 23 program 24 accreditation, facilities for the physically disabled, and related 25 projects, including costs incurred prior to April 1, 2011 subject to 26 an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the 27 28 following schedule. Notwithstanding any other law to the contrary, 29 all or a portion of the amounts hereby appropriated may be suballo-30 cated or transferred to the dormitory authority of the state of New 31 York for such purpose (30CC1150) (81067) ..... 32 31,239,000 ..... (re. \$19,775,000)

33	Project Schedule		
34	ESI	IMATED	ESTIMATED
35	TOTAI	STATE	50 PERCENT
36	& LOCAI	SHARE	STATE SHARE
37			
38	( t	housands	of dollars)
39	Borough of Manhattan Community		
40	College		
41	Theater Upgrades and		
42	Equipment	3,400	1,700
43	Bronx Community College		
44	Campus-wide Roofing,		
45	Ph. I	4,068	2,034
46	Kingsborough Community College		
47	Theater Upgrades and Sciences Bldg-		
48	Infrastructure	5,150	2,575



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2024-25
1	T2 Building Upgrades	7,200	3,600
2	LaGuardia Community College		
3	Center 3 Facade, Ph. I	5,000	2,500
4	Center 3 Upgrades	1,000	500
5	Campus Improvements	10,000	5,000
6	Queensborough Community College		
7	Central Kitchen/Dining Hall		
8	Renovation	8,660	4,330
9	Upgrade Campus-wide Electrical		
10	System, Ph. II	18,000	9,000
11			
12	Total	62,478	31,239
13		======	======

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 15 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 16 17 alterations and improvements to various facilities including 18 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 19 20 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 21 program accreditation, facilities for the physically disabled, and related 22 23 projects, including costs incurred prior to April 1, 2010 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget which shall include projects in the 26 following schedule. Notwithstanding any other law to the contrary, 27 all or a portion of the amounts hereby appropriated may be suballo-28 cated or transferred to the dormitory authority of the state of New 29 York for such purpose (30CC1050) (81067) ..... 30 34,563,000 ..... (re. \$5,502,000)

31	Project Schedul	е	
32	E	STIMATED	ESTIMATED
33	тот	AL STATE	50 PERCENT
34	& LOC	AL SHARE	STATE SHARE
35			
36		(thousands	s of dollars)
37	Borough of Manhattan Community		
38	College		
39	Central Plant Upgrades,		
40	199 Chambers Street	14,000	7,000
41	Bronx Community College		
42	Campus-wide Utility Upgrades,		
43	Ph. I	18,626	9,313
44	Kingsborough Community College		
45	Mechanical and Infrastructure		
46	Improvements	4,000	2,000
47	LaGuardia Community College		
48	Conference Facility Space	2,000	1,000



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2024-25
1	Center 3 Office Space and		
2	Elevators	2,500	1,250
3	Facility Upgrades	10,000	5,000
4	Queensborough Community College		
5	Upgrade Campus-wide Electrical		
6	System, Ph. I	18,000	9,000
7			
8	Total	69,126	34,563
9		======	======

10 By chapter 53, section 1, of the laws of 2008:

11 State financial assistance to community colleges for alterations and 12 improvements to various facilities for minor rehabilitation, includ-13 ing but not limited to capital design, construction, acquisition, 14 reconstruction, rehabilitation, and equipment; for health and safe-15 ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-16 17 tation, facilities for the physically disabled, preventative mainte-18 nance and related projects, including costs incurred prior to April 19 2008, and subject to a plan submitted annually by the city 1, 20 university of New York and approved by the director of the budget 21 (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 Advances for alterations and improvements to various facilities for 25 capital critical maintenance and strategic initiatives, including 26 but not limited to capital design, construction, acquisition, recon-27 struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 28 29 program change, environmental protection, energy conservation, 30 accreditation, facilities for the physically disabled, preventative 31 maintenance and related projects, including costs incurred prior to 32 April 1, 2008, and subject to a plan developed and submitted annual-33 ly by the city university of New York and approved by the director 34 of the budget, and which may include, but not be limited to, 35 projects in the following schedule. Notwithstanding any other law to 36 the contrary, all or a portion of the amounts hereby appropriated 37 may be suballocated or transferred to the dormitory authority of the 38 state of New York for such purpose (30090850) (15518) ..... 39 206,908,000 ..... (re. \$40,477,000) . .

40	Project Schedule
41	ESTIMATED ESTIMATED
42	TOTAL STATE 50 PERCENT
43	& LOCAL SHARE STATE SHARE
44	
45	(thousands of dollars)
46	Borough of Manhattan Community
47	College

COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2024-25
1 2	Fiterman Hall Bronx Community College	102,200	51,100
3	North Instructional Building	24,762	12,381
4	Backflow Prevention Devices	3,400	1,700
5	Campus-wide Roof Replacement	1,932	966
6	Hostos Community College		
7	500 Grand Concourse	18,446	9,223
8	Kingsborough Community College		
9	Laboratories and Mechanical		
10	Infrastructure Upgrade Phase I .	5,000	2,500
11	Medgar Evers College		
12	Academic Building I	68,346	34,173
13	Carroll Street Building	12,000	6,000
14	University-wide		
15	CUNY ERP (CUNY FIRST)	27,600	13,800
16	Project Administration	15,430	7,715
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to the findings		
21	of condition surveys for health		
22	and safety needs	35,000	17,500
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to the findings		
27	of condition surveys for		
28	preservation of facilities needs	35,000	17,500
29	For university-wide critical main-		
30	tenance or capital improvement		
31	costs at community colleges	15 000	<b>F F 0 0</b>
32 33	attributable to ADA needs	15,000	7,500
33 34	For university-wide critical main- tenance or capital improvement		
34 35	costs at community colleges		
36	attributable to certificate of		
37	occupancy/public assembly needs	18,000	9,000
38	For university-wide critical main-	10,000	5,000
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to energy		
42	conservation needs	18,000	9,000
43	For university-wide critical main-	,	-,
44	tenance or capital improvement		
45	costs at community colleges		
46	attributable to science lab		
47	upgrade needs	7,200	3,600
48	For university-wide critical main-		
49	tenance or capital improvement		
50	costs at community colleges		



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 attributable to educational 4,000 2,000 2 technology initiative needs .... For university-wide critical main-3 tenance or capital improvement 4 5 costs at community colleges 6 attributable to athletic facilities upgrade needs ..... 2,500 7 1,250 . . . . . . . . . . . . 8 . . . . . . . . . . . . 9 Total ..... 413,816 206,908 10 \_\_\_\_\_

11 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 An advance for state financial assistance to community colleges for 14 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 15 16 reconstruction, rehabilitation and equipment; for health and safety, 17 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 18 program accreditation, facilities for the physically disabled, and related 19 20 projects, including costs incurred prior to April 1, 2007 subject to 21 an annual plan developed by the city university and approved by the 22 state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, 23 24 all or a portion of the amounts hereby appropriated may be suballo-25 cated or transferred to the dormitory authority of the state of New 26 York for such purpose (30660750) (81067) ..... 27 40,800,000 ..... (re. \$2,697,000)

28	Project Schedule	
29	ESTIMATED	ESTIMATED
30	) TOTAL STATE	50 PERCENT
31	& LOCAL SHARE	STATE SHARE
32	?	
33	(thousand	s of dollars)
34	Borough of Manhattan Community College	
35	5 Fiterman Hall Replacement 40,000	20,000
36	5 Bronx Community College	
37	Mechanical Systems Upgrades 1,800	900
38	8 Medgar Evers	
39	Academic Building I 22,000	11,000
40	) For University-wide critical	
41	maintenance or capital im-	
42	provement costs at community	
43	colleges attributable to the	
44	findings of condition sur-	
45	veys for health and safety	
46	5 needs 4,800	2,400
47	<pre>/ For university-wide critical</pre>	
48	8 maintenance or capital im-	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 4 5 6 7 8 9	<pre>provement costs at community colleges attributable to the findings of condition sur- veys for preservation of facilities needs For university-wide critical maintenance or capital im- provement costs at community colleges to correct defic-</pre>	3,000	1,500
10	iencies in the mechanical,		
11	electrical and plumbing		
12	infrastructure	10,000	5,000
13			
14	Total	81,600	40,800
15		======	======

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 17 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 18 facilities 19 alterations and improvements to various including 20 services and expenses, capital design, construction, acquisition, 21 reconstruction, rehabilitation and equipment; for health and safety, 22 preservation of facilities, new facilities, program improvement or 23 change, environmental protection, energy conservation, program 24 accreditation, facilities for the physically disabled, and related 25 projects, including costs incurred prior to April 1, 2006 subject to 26 an annual plan developed by the city university which shall include 27 projects in the following schedule. Notwithstanding any other law to 28 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 29 30 state of New York for such purpose (30660650) (81067) ..... 8,769,000 ..... (re. \$1,468,000) 31

32	Project Sch	edule		
33		EST	IMATED	ESTIMATED
34		TOTAL	STATE	50 PERCENT
35	&	LOCAL	SHARE	STATE SHARE
36				
37		(tl	housands	of dollars)
38	Medgar Evers College			
39	Theater	••	3,450	1,725
40	Auditorium	••	14,088	7,044
41		-		
42	Total	••	17,538	8,769
43		==	=====	======

44 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
45 section 1, of the laws of 2018:
46 Additional advance for state financial assistance to community
47 colleges for alterations and improvements to various facilities



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including capital design, construction, acquisition, reconstruction, 2 rehabilitation, equipment and personal service costs; for health and 3 safety, preservation of facilities, new facilities, program improve-4 ment or program change, environmental protection, energy conserva-5 tion, accreditation, facilities for the physically disabled and 6 related projects including costs incurred prior to April 1, 2006. 7 Notwithstanding any other law to the contrary, all or a portion of 8 the amounts hereby appropriated may be suballocated or transferred 9 to the dormitory authority of the state of New York for such purpose 10 (30660650) (81067) ... 66,580,000 ..... (re. \$21,116,000)

11 12 13 14	TO & LOC	ESTIMATED FAL STATE CAL SHARE	STATE SHARE
15 16			of dollars)
17	Borough of Manhattan Community		
18	College		
19	Fiterman Hall Replacement	15,000	7,500
20	Chambers Street Renovations		
21	Phase II	14,000	7,000
22	Bronx Community College		
23	Mechanical System Upgrades	6,000	3,000
24	Hostos Community College		
25	Renovations in 475 Grand Concourse	e 6,000	3,000
26	Kings Borough Community College		
27	Air conditioning T5	218	109
28	Renovation of former auditorium T2	2	
29	building as learning resource		
30	center	2,000	1,000
31	Air conditioning T4	942	471
32	Mechanical System Upgrades	6,000	3,000
33	Laguardia Community College		
34	Renovations of Center 3	14,000	7,000
35	Acquisition and Renovation		
36	of an Additional Educational		
37	Building	55,000	27,500
38	Medgar Evers		
39	Academic I	8,000	4,000
40	Queensborough Community College		
41	Renovation of Science Building .	6,000	3,000
42	matal	122 100	
43 44	Total	133,160	66,580
44			=

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
46 section 1, of the laws of 2018:
47 An advance for state financial assistance to community colleges for
48 alterations and improvements to various facilities including



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services and expenses, capital design, construction, acquisition, 2 reconstruction, rehabilitation and equipment; for health and safety, 3 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 4 program 5 accreditation, facilities for the physically disabled, and related 6 projects, including costs incurred prior to April 1, 2005 subject to 7 an annual plan developed by the city university which shall include 8 projects in the following schedule. Notwithstanding any other law to 9 the contrary, all or a portion of the amounts hereby appropriated 10 may be suballocated or transferred to the dormitory authority of the 11 state of New York for such purpose (30590550) (81067) ..... 12 105,849,000 ..... (re. \$5,441,000)

13	Project Schedule	
14		ESTIMATED
15	TOTAL STATE	
16	& LOCAL SHARE	STATE SHARE
17		
18		of dollars)
19	Queensborough Community College	
20	Holocaust Resource Center 3,000	1,500
21	Instruction Building Planning	
22	and Design Costs 4,948	2,474
23	Upgrade Campus Wide Electric	
24	System 1,000	500
25	Upgrade Campus Wide Drainage	
26	System 1,000	500
27	Kingsborough Community College	
28	Roof Replacement 3,000	1,500
29	Additional Roof Replacement 3,000	1,500
30	Fire Alarm Rehab 6,256	3,128
31	Gymnasium 6,060	3,030
32	Marine/Academic Center 5,050	2,525
33	Primary Arts Center 850	425
34	Hostos Community College	
35	475 Grand Concourse Renovation 4,948	2,474
36	Site Acquisition	375
37	LaGuardia Community College	
38	Center 3 Renovations, Phase II 5,346	2,673
39	Department of Humanities	
40	Renovation 17,012	8,506
41	Department of Computer Information	
42	Systems 21,000	10,500
43	Medgar Evers College	
44	Athletic Fields 1,960	980
45	Bronx Community College	
46	North Instructional Building 60,962	30,481
47	Mechanical Systems &	
48	Infrastructure Upgrade Phase 1 4,074	2,037
49	Borough Manhattan Community College	



	CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
1	Training Program for Emergency	
2	First Response 21,400	10,700
3	North campus building 2,000	1,000
4	Chambers Street Renovation Phase	
5	II 5,506	2,753
6	Universitywide	
7	For condition assessment: Health	
8	and Safety	4,881
9	For condition assessment:	
10	Facilities Preservation 3,994	1,997
11	For condition assessment: ADA 3,820	1,910
12	For construction, acquisition,	
13	renovation or rehabilitation of	
14	facilities including equipment and	
15	other necessary incidental costs	
16	related to the CUNY Incubator	
17	Network 15,000	7,500
18		
19	Total 211,698	105,849
20	======	======

21 By chapter 53, section 1, of the laws of 2003:

22 State financial assistance to community colleges for alterations and 23 improvements to various facilities including services and expenses, 24 capital design, construction, acquisition, reconstruction, rehabili-25 tation and equipment; for health and safety, preservation of facili-26 ties, new facilities, program improvement or program change, envi-27 ronmental protection, energy conservation, accreditation, facilities 28 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 29 30 subject to a plan submitted annually by the city university of New 31 York and approved by the state director of the budget (30020350) 32 (15514) ... 5,000,000 ..... (re. \$3,711,000)

33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 An advance for state financial assistance to community colleges for 36 alterations and improvements to various facilities including 37 services and expenses, capital design, construction, acquisition, 38 reconstruction, rehabilitation and equipment; for health and safety, 39 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy 40 conservation, accreditation, facilities for the physically disabled, and related 41 projects, including costs incurred prior to April 1, 2003, subject 42 43 to an annual plan developed by the city university and approved by 44 the state director of the budget, and which may include, but not be 45 limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 46 47 appropriated may be suballocated or transferred to the dormitory



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 authority of the state of New York for such purpose (30050350) 2 (81067) ... 50,000,000 ..... (re. \$45,250,000) 3 Project Schedule 4 AMOUNT 5 (thousands of dollars) 6 7 Medgar Evers College ..... 19,400 8 -Academic Building I 9 University-wide ..... 30,600 10 -For university-wide crit-11 ical maintenance or capi-12 tal improvement costs 13 attributable to the find-14 ings of condition surveys 15 for health and safety, preservation of facilities 16 17 and access for the phys-18 ically disabled; cođe 19 compliance; asbestos 20 removal; emergencies; 21 energy conservation needs; 22 fire alarms, sprinklers, 23 distribution electrical 24 and heating and cooling 25 system requirements; and 26 other similar campus-wide 27 and system-wide needs 28 - - - - - - - - - - - -29 Total ..... 50,000 30 \_\_\_\_\_ 31 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 An advance for state financial assistance to community colleges for 34 alterations and improvements to various facilities including capital 35 design, construction, acquisition, reconstruction, rehabilitation 36 and equipment; for health and safety, preservation of facilities, 37 new facilities, program improvement or program change, environmental 38 protection, energy conservation, accreditation, facilities for the 39 physically disabled, and related projects according to the following 40 project schedule. Notwithstanding any other law to the contrary, all 41 or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York 42 43 for such purpose (303198C1) (81067) ..... 44 109,700,000 ..... (re. \$12,416,000) 45 Project Schedule 46 AMOUNT 47 .....



#### 103

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	(thousands of dollars)
2	For payment of up to one-
3	half of the total capital
4	costs for community
5	colleges for health and
6	safety projects based on
7	the results of building
8 9	condition surveys 1,500
9 10	For payment of up to one-
10	half of the total capital costs for community
12	
13	colleges for asbestos removal and abatement 1,000
13 14	For payment of up to one-
$14 \\ 15$	half of the total capital
16	costs for community
17	colleges for preservation
18	of facilities projects
19	based on the results of
20	building condition surveys 2,000
21	For payment of up to one-
22	half of the total capital
23	costs for community
24	colleges for making
25	facilities accessible to the
26	physically disabled based
27	on the results of building
28	condition surveys 1,000
29	For payment of up to one-
30	half of the total capital
31	costs for community
32	colleges for the
33	telecommunications initiative 2,000
34	For payment of up to one-
35	half of the total capital
36	costs for community
37	colleges for energy
38	conservation 1,000
39	For payment of up to one-
40	half of the total capital
41	costs for community
42	colleges for the
43	educational technology
44	equipment initiative 1,500
45	An additional advance for
46	state financial assistance
47	to community colleges for
48	alterations and
49	improvements to various
50	facilities including capital



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	design, construction,
2	acquisition, reconstruction,
3	rehabilitation and
4	equipment; for health and
5	safety, preservation of
6	facilities, new facilities,
7	program improvement or
8	program change, environ-
9	mental protection, energy
10	conservation, accredita-
11	tion, facilities for the
12	physically disabled, and
13	related projects according
14	to the following project
15	schedule (303198C1)
16	
17	Total
18	==========
19	Capital Projects Funds – Other
20	Capital Projects Fund - 30000
21	Preservation of Facilities Purpose
22	De charter 54 continu 1 of the love of 2022
22	By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance
23	
24 25	to community colleges for alterations and improvements to various facilities, including services and expenses, capital design,
26 27	construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities,
27	
20 29	program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
30	
30	disabled, and related projects, including costs incurred prior to April 1, 2023 subject to an annual plan developed by the city
31	university and approved by the state director of the budget.
33	Notwithstanding any other law to the contrary, all or a portion of
33	the amounts hereby appropriated may be suballocated or transferred
34	to the dormitory authority of the state of New York for such purpose
36	(30CC2303) (81067) 119,667,000
50	(30002303) (01007) 119,007,000
37	By chapter 54, section 1, of the laws of 2022:
38	For services and expenses for the state share of financial assistance
39	to community colleges for alterations and improvements to various
40	facilities, including services and expenses, capital design,
41	construction, reconstruction, rehabilitation and equipment; for
42	health and safety, preservation of facilities, new facilities,
43	program improvement or program change, environmental protection,

program improvement or program change, environmental protection, 43 energy conservation, accreditation, facilities for the physically 44 45 disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. 46 47



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, all or a portion of
 the amounts hereby appropriated may be suballocated or transferred
 to the dormitory authority of the state of New York for such purpose
 (30CC2203) (81067) ... 44,793,000 ..... (re. \$44,793,000)

5 By chapter 54, section 1, of the laws of 2021:

- 6 For services and expenses for state financial assistance to community 7 colleges for alterations and improvements to various facilities 8 including services and expenses, capital design, construction, 9 reconstruction, rehabilitation and equipment; for health and safety, 10 preservation of facilities, new facilities program improvement or 11 change, environmental protection, energy conservation, program 12 accreditation, facilities for the physically disabled, and related 13 projects, including costs incurred prior to April 1, 2021 subject to 14 an annual plan developed by the city university and approved by the 15 state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 16 17 suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ..... 18 19 35,482,000 ..... (re. \$35,482,000)
- 20 By chapter 54, section 1, of the laws of 2020:

For services and expenses for state financial assistance to community 21 colleges for alterations and improvements to various facilities 22 including services and expenses, capital design, construction, 23 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities program improvement or 26 program change, environmental protection, energy conservation, 27 accreditation, facilities for the physically disabled, and related 28 projects, including costs incurred prior to April 1, 2020 subject to 29 an annual plan developed by the city university and approved by the 30 state director of the budget. Notwithstanding any other law to the 31 contrary, all or a portion of the amounts hereby appropriated may be 32 suballocated or transferred to the dormitory authority of the state 33 of New York for such purpose (30CC2003) (81067) ..... 34 64,254,000 ..... (re. \$64,254,000)

35 By chapter 54, section 1, of the laws of 2019:

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities 38 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 39 40 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 41 program 42 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to 43 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

4 5 6 7	TOTAI	IMATED STATE SHARE	ESTIMATED 50 PERCENT
/ 8	& LOCAI		
9			of dollars)
10	Borough Manhattan Community College	lioubuilub	or dorrard,
11	Childhood Center HVAC Upgrades	2,176	1,088
12	Door and Access Upgrades	1,850	925
13	Bronx Community College	•	
14	Alumni Gym HVAC and ADA Upgrades	6,000	3,000
15	Meister Hall Lab and Classroom		
16	Upgrades	800	400
17	Hostos Community College		
18	Classroom Upgrades	3,000	1,500
19	500 Grand Concourse Upgrades	4,000	2,000
20	Kingsborough Community College		
21	Performing Arts Center Upgrades	4,000	2,000
22	LaGuardia Community College		
23	Center 3 Infrastructure and		
24		62,000	31,000
25		8,200	4,100
26	Library Upgrades Ph. II	300	150
27	Queensborough Community College		
28	ASAP Facility Upgrades	2,700	1,350
29	For university-wide community college		
30	critical maintenance or capital		
31	improvement costs attributable to		
32	preservation of facilities	34,284	17,142
33	For university-wide community college		
34	critical maintenance or capital		
35	improvement costs attributable to		
36	the accelerated conservation and		
37	efficiency program	1,196	598
38	For university-wide community college		
39	critical maintenance or capital		
40	improvement costs attributable to		
41	facilities which support the CUNY	6 000	2 040
42 43	in the Heights programs	6,080	3,040
43 44	- Total 1		68,293
44 45		======	08,293 ======

46 By chapter 54, section 1, of the laws of 2018:
47 For services and expenses for state financial assistance to community
48 colleges for alterations and improvements to various facilities



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 2 3 preservation of facilities, new facilities program improvement or 4 change, environmental protection, energy conservation, program 5 accreditation, facilities for the physically disabled, and related 6 projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the 7 8 state director of the budget, and which may include, but not be 9 limited to, projects in the following schedule. Notwithstanding any 10 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 11 12 authority of the state of New York for such purpose (30CC1803) 13 (81067) ... 48,483,000 ..... (re. \$41,505,000)

14 15	Project Schedule		ESTIMATED
15		TIMATED L STATE	
17		L SHARE	
18			
19	(	thousands	of dollars)
20	Borough Manhattan Community College		
21	Lighting Upgrades	2,650	1,325
22	Pedestrian Walkway Upgrades	1,800	900
23	Bronx Community College		
24	Student Center Exterior Renovation	1,000	500
25	Goud Memorial Library Restoration.	4,000	2,000
26	Community Hall Renovation	1,000	500
27	Student Center ADA Upgrades	800	400
28	Hostos Community College		
29	Lighting Upgrade	750	375
30	Electrical System Upgrades	500	250
31	Kingsborough Community College		
32	Marina Upgrades	3,000	1,500
33	Roadway Upgrades	1,500	750
34	LaGuardia Community College		
35	Science Lab Renovations	10,200	5,100
36	Queensborough Community College		
37	Theater Upgrades	2,200	1,100
38	Kitchen and Cafeteria Renovation	6,400	3,200
39	For university-wide community college	1	
40	critical maintenance or capital		
41	improvement costs attributable to		
42	preservation of facilities	58,166	29,083
43	For university-wide community college	1	
44	critical maintenance or capital		
45	improvement costs attributable to		
46	facilities which support ASAP		
47	programs	3,000	1,500
48			
49	Total	96,966	48,483



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 563,427,000 Capital Projects Funds - Other ..... 1,241,955,000 ..... 6 All Funds ..... 563,427,000 1,241,955,000 7 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 111,427,000 10 11 Capital Projects Funds - Other 12 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 13 Maintenance and Operations Purpose 14 15 For the maintenance and operation of various facilities and systems including personal 16 services, fringe benefits and indirect 17 18 costs. Notwithstanding any other law to 19 the contrary, all or a portion of the 20 funds appropriated herein may be suballo-21 cated or transferred to any department, agency, or public authority (10FM24MO) 22 23 (81107) ..... 111,427,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 452,000,000 25 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, 31 specifications, estimates, studies, plant 32 evaluations, inspections, appraisals and 33 surveys, and legal claims relating to 34 existing or proposed facilities of the 35 department of corrections and community supervision, and payment of personal 36 service and nonpersonal service, including 37 38 fringe benefits, related to the adminis-39 tration and security of capital projects 40 provided by the department of corrections 41 and community supervision for new and 42 reappropriated projects (10502450) (81065) .. 27,000,000

43 Capital Projects Funds - Other



CAPITAL PROJECTS 2024-25

Correctional Facilities Capital Improvement Fund 1 DOCS Rehabilitation Projects Account - 32352 2 Environmental Protection or Improvements Purpose 3 Alterations improvements, including 4 and related departmental administrative costs, 5 6 for environmental protection or improve-7 ments including liabilities incurred prior 8 to April 1, 2024 (10062406) (81062) ..... 20,851,000 9 Capital Projects Funds - Other 10 Correctional Facilities Capital Improvement Fund 11 DOCS Rehabilitation Projects Account - 32352 12 Health and Safety Purpose 13 Alterations improvements, including anđ 14 related departmental administrative costs, 15 for health and safety including liabilities incurred prior to April 1, 2024 16 17 (10012401) (81028) ..... 11,473,000 18 Capital Projects Funds - Other 19 Correctional Facilities Capital Improvement Fund 20 DOCS Rehabilitation Projects Account - 32352 21 Preservation of Facilities Purpose 22 Alterations and improvements, including 23 related departmental administrative costs, 24 for the preservation of facilities includ-25 ing liabilities incurred prior to April 1, 26 2024 (10032403) (81010) ..... 281,460,000 improvements, including 27 Alterations and 28 related departmental administrative costs, for preventative maintenance that will 29 30 prolong the useful life of assets includ-31 ing liabilities incurred prior to April 1, 32 2024 (10M32403) (81091) ..... 15,000,000 33 Capital Projects Funds - Other 34 Correctional Facilities Capital Improvement Fund 35 DOCS Rehabilitation Projects Account - 32352 36 Program Improvement or Program Change Purpose 37 Alterations and improvements, including 38 related departmental administrative costs, 39 for program improvement or program change 40 including liabilities incurred prior to April 1, 2024 (10082408) (81063) ..... 93,216,000 41 Alterations and improvements within the 42 43 correctional industries program, including related departmental administrative costs, 44 for program improvement or program change 45



CAPITAL PROJECTS 2024-25

- 1 including liabilities incurred prior to
- 2 April 1, 2024 (10IN2408) (19701) ..... 3,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2023:

13 By chapter 54, section 1, of the laws of 2022:

- 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Correctional Facilities Capital Improvement Fund
- 23 DOCS Rehabilitation Projects Account 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2023:

26	For the preparation and review of plans, specifications, estimates,
27	studies, plant evaluations, inspections, appraisals and surveys, and
28	legal claims relating to existing or proposed facilities of the
29	department of corrections and community supervision, and payment of
30	personal service and nonpersonal service, including fringe benefits,
31	related to the administration and security of capital projects
32	provided by the department of corrections and community supervision
33	for new and reappropriated projects (10502350) (81065)
34	16,000,000 (re. \$11,854,000)

35 By chapter 54, section 1, of the laws of 2022: For the preparation and review of plans, specifications, estimates, 36 studies, plant evaluations, inspections, appraisals and surveys, and 37 38 legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of 39 40 personal service and nonpersonal service, including fringe benefits, 41 related to the administration and security of capital projects 42 provided by the department of corrections and community supervision 43 for new and reappropriated projects (10502250) (81065) ..... 16,000,000 ..... (re. \$1,803,000) 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 2 3 DOCS Rehabilitation Projects Account - 32352 4 Environmental Protection or Improvements Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2023 (10062306) (81062) 9 ... 23,000,000 ..... (re. \$23,000,000) 10 By chapter 54, section 1, of the laws of 2022: 11 Alterations and improvements, including related departmental adminis-12 trative costs, for environmental protection or improvements includ-13 ing liabilities incurred prior to April 1, 2022 (10062206) (81062) 14 15 By chapter 54, section 1, of the laws of 2021: 16 Alterations and improvements, including related departmental adminis-17 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 18 19 ... 23,000,000 ..... (re. \$10,341,000) 20 By chapter 54, section 1, of the laws of 2020: 21 Alterations and improvements, including related departmental adminis-22 trative costs, for environmental protection or improvements includ-23 ing liabilities incurred prior to April 1, 2020 (10062006) (81062)24 ... 23,000,000 ..... (re. \$5,875,000) By chapter 54, section 1, of the laws of 2019: 25 Alterations and improvements, including related departmental adminis-26 27 trative costs, for environmental protection or improvements includ-28 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 29 ... 24,000,000 ..... (re. \$1,861,000) 30 By chapter 54, section 1, of the laws of 2018: 31 Alterations and improvements, including related departmental adminis-32 trative costs, for environmental protection or improvements includ-33 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)34 ... 24,000,000 ..... (re. \$6,000) 35 By chapter 54, section 1, of the laws of 2017: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for environmental protection or improvements includ-38 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 39 ... 24,000,000 ..... (re. \$291,000) 40 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-41 42 trative costs, for environmental protection or improvements includ-43 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)44 ... 62,000,000 ..... (re. \$7,593,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013: 1 Alterations and improvements, including related departmental adminis-2 3 trative costs, for environmental protection or improvements includ-4 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 5 ... 28,000,000 ..... (re. \$20,000) By chapter 54, section 1, of the laws of 2012: 6 7 Alterations and improvements, including related departmental adminis-8 trative costs, for environmental protection or improvements includ-9 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 10 .... 24,000,000 ..... (re. \$26,000) 11 By chapter 54, section 1, of the laws of 2011: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for environmental protection or improvements includ-14 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) 15 ... 24,000,000 ..... (re. \$3,000) 16 Capital Projects Funds - Other 17 Correctional Facilities Capital Improvement Fund 18 DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose 19 20 By chapter 54, section 1, of the laws of 2000: 21 Alterations and improvements, including related departmental adminis-22 trative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) ... 23 24 2,000,000 ..... (re. \$31,000) 25 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 26 27 DOCS Rehabilitation Projects Account - 32352 28 Health and Safety Purpose 29 By chapter 54, section 1, of the laws of 2023: 30 Alterations and improvements, including related departmental adminis-31 trative costs, for health and safety including liabilities incurred 32 prior to April 1, 2023 (10012301) (81028) ..... 33 23,000,000 ..... (re. \$23,000,000) 34 By chapter 54, section 1, of the laws of 2022: 35 Alterations and improvements, including related departmental adminis-36 trative costs, for health and safety including liabilities incurred 37 prior to April 1, 2022 (10012201) (81028) ..... 38 23,000,000 ..... (re. \$22,980,000) By chapter 54, section 1, of the laws of 2021: 39 40 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 41 42 prior to April 1, 2021 (10012101) (81028) ..... 43 23,000,000 ..... (re. \$20,906,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020: 1 Alterations and improvements, including related departmental adminis-2 3 trative costs, for health and safety including liabilities incurred 4 prior to April 1, 2020 (10012001) (81028) ..... 5 23,000,000 ..... (re. \$15,669,000) By chapter 54, section 1, of the laws of 2019: 6 7 Alterations and improvements, including related departmental adminis-8 trative costs, for health and safety including liabilities incurred 9 prior to April 1, 2019 (10011901) (81028) ..... 10 15,000,000 ..... (re. \$10,073,000) 11 By chapter 54, section 1, of the laws of 2018: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for health and safety including liabilities incurred 14 prior to April 1, 2018 (10011801) (81028) ..... 15 15,000,000 ..... (re. \$8,221,000) By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements, including related departmental adminis-17 18 trative costs, for health and safety including liabilities incurred 19 prior to April 1, 2017 (10011701) (81028) ..... 20 15,000,000 ..... (re. \$2,130,000) 21 By chapter 55, section 1, of the laws of 2016: 22 Alterations and improvements, including related departmental adminis-23 trative costs, for health and safety including liabilities incurred 24 prior to April 1, 2016 (10011601) (81028) ..... 25 23,000,000 ..... (re. \$34,000) 26 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-27 28 trative costs, for health and safety including liabilities incurred 29 prior to April 1, 2011 (10011101) (81028) ..... 30 16,000,000 ..... (re. \$3,000) 31 By chapter 50, section 1, of the laws of 2009: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) ..... 34 35 16,000,000 ..... (re. \$3,000) By chapter 50, section 1, of the laws of 2007: 36 Alterations and improvements, including related departmental adminis-37 38 trative costs, for health and safety including liabilities incurred 39 prior to April 1, 2007 (10010701) (81028) ..... 40 20,000,000 ..... (re. \$3,000) By chapter 50, section 1, of the laws of 2005: 41 42 Alterations and improvements, including related departmental adminis-43 trative costs, for health and safety including liabilities incurred



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

prior to April 1, 2005 (10010501) (81028) ..... 1 2 30,000,000 ..... (re. \$1,000) By chapter 50, section 1, of the laws of 2004: 3 4 Alterations and improvements, including related departmental adminis-5 trative costs, for health and safety including liabilities incurred 6 prior to April 1, 2004 (10010401) (81028) ..... 7 30,000,000 ..... (re. \$26,000) 8 Capital Projects Funds - Other 9 Correctional Facilities Capital Improvement Fund 10 DOCS Rehabilitation Projects Account - 32352 11 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2023: 13 Alterations and improvements, including related departmental adminis-14 trative costs, for the preservation of facilities including liabil-15 ities incurred prior to April 1, 2023 (10032303) (81010) ..... 16 205,000,000 ..... (re. \$205,000,000) Alterations and improvements, including related departmental adminis-17 18 trative costs, for preventative maintenance that will prolong the 19 useful life of assets including liabilities incurred prior to April 20 1, 2023 (10M32303) (81091) ..... 21 15,000,000 ..... (re. \$14,999,000) 22 By chapter 54, section 1, of the laws of 2022: 23 Alterations and improvements, including related departmental adminis-24 trative costs, for the preservation of facilities including liabil-25 ities incurred prior to April 1, 2022 (10032203) (81010) ..... 26 205,000,000 ..... (re. \$138,562,000) 27 Alterations and improvements, including related departmental adminis-28 trative costs, for preventative maintenance that will prolong the 29 useful life of assets including liabilities incurred prior to April 30 1, 2022 (10M32203) (81091) ... 15,000,000 ..... (re. \$14,542,000) 31 By chapter 54, section 1, of the laws of 2021: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for the preservation of facilities including liabil-34 ities incurred prior to April 1, 2021 (10032103) (81010) ..... 35 165,000,000 ..... (re. \$84,042,000) 36 Alterations and improvements, including related departmental adminis-37 trative costs, for preventative maintenance that will prolong the 38 useful life of assets including liabilities incurred prior to April 39 1, 2021 (10M32103) (81091) ... 15,000,000 ..... (re. \$14,761,000) 40 By chapter 54, section 1, of the laws of 2020: 41 Alterations and improvements, including related departmental adminis-42 trative costs, for the preservation of facilities including liabil-43 ities incurred prior to April 1, 2020 (10032003) (81010) ..... 44 165,000,000 ..... (re. \$46,896,000) 45 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	useful life of assets including liabilities incurred prior to April
2	1, 2020 (10M32003) (81091) 15,000,000 (re. \$4,877,000)
3 4 5 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental adminis- trative costs, for the preservation of facilities including liabil- ities incurred prior to April 1, 2019 (10031903) (81010) 166,000,000 (re. \$44,151,000) Alterations and improvements, including related departmental adminis- trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) 15,000,000 (re. \$2,731,000)
12	By chapter 54, section 1, of the laws of 2018:
13	Alterations and improvements, including related departmental adminis-
14	trative costs, for the preservation of facilities including liabil-
15	ities incurred prior to April 1, 2018 (10031803) (81010)
16	166,000,000 (re. \$10,290,000)
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for preventative maintenance that will prolong the
19	useful life of assets including liabilities incurred prior to April
20	1, 2018 (10M31803) (81091) 15,000,000 (re. \$248,000)
21	By chapter 54, section 1, of the laws of 2017:
22	Alterations and improvements, including related departmental adminis-
23	trative costs, for the preservation of facilities including liabil-
24	ities incurred prior to April 1, 2017 (10031703) (81010)
25	141,000,000 (re. \$15,877,000)
26	Alterations and improvements, including related departmental adminis-
27	trative costs, for preventative maintenance that will prolong the
28	useful life of assets including liabilities incurred prior to April
29	1, 2017 (10M31703) (81091) 15,000,000 (re. \$622,000)
30	By chapter 55, section 1, of the laws of 2016:
31	Alterations and improvements, including related departmental adminis-
32	trative costs, for the preservation of facilities including liabil-
33	ities incurred prior to April 1, 2016 (10031603) (81010)
34	92,000,000 (re. \$1,315,000)
35	By chapter 54, section 1, of the laws of 2013:
36	Alterations and improvements, including related departmental adminis-
37	trative costs, for the preservation of facilities including liabil-
38	ities incurred prior to April 1, 2013 (10031303) (81010)
39	186,000,000 (re. \$1,115,000)
40	Alterations and improvements, including related departmental adminis-
41	trative costs, for preventative maintenance that will prolong the
42	useful life of assets including liabilities incurred prior to April
43	1, 2013 (10M31303) (81091) 13,000,000 (re. \$131,000)
44	By chapter 54, section 1, of the laws of 2012:
45	Alterations and improvements, including related departmental adminis-
46	trative costs, for the preservation of facilities including liabil-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities incurred prior to April 1, 2012 (10031203) (81010) ..... 1 2 174,000,000 ..... (re. \$626,000) Alterations and improvements, including related departmental adminis-3 4 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 5 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$102,000) 6 7 By chapter 54, section 1, of the laws of 2011: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for the preservation of facilities including liabil-10 ities incurred prior to April 1, 2011 (10031103) (81010) ...... 11 174,000,000 ..... (re. \$389,000) 12 By chapter 50, section 1, of the laws of 2010: 13 Alterations and improvements, including related departmental adminis-14 trative costs, for the preservation of facilities including liabil-15 ities incurred prior to April 1, 2010 (10031003) (81010) ...... 16 174,000,000 ..... (re. \$27,000) By chapter 50, section 1, of the laws of 2009: 17 18 Alterations and improvements, including related departmental adminis-19 trative costs, for the preservation of facilities including liabil-20 ities incurred prior to April 1, 2009 (10030903) (81010) ...... 21 165,000,000 ..... (re. \$3,000) 22 By chapter 50, section 1, of the laws of 2008: 23 Alterations and improvements, including related departmental adminis-24 trative costs, for the preservation of facilities including liabil-25 ities incurred prior to April 1, 2008 (10030803) (81010) ..... 26 170,000,000 ..... (re. \$22,000) 27 Alterations and improvements, including related departmental adminis-28 trative costs, for preventative maintenance that will prolong the 29 useful life of assets including liabilities incurred prior to April 30 1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$1,000) 31 By chapter 50, section 1, of the laws of 2007: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for the preservation of facilities including liabil-34 ities incurred prior to April 1, 2007 (10030703) (81010) ...... 35 147,000,000 ..... (re. \$113,000) 36 By chapter 50, section 1, of the laws of 2006: 37 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-38 ities incurred prior to April 1, 2006 (10030603) (81010) ...... 39 40 137,000,000 ..... (re. \$2,000) 41 Alterations and improvements, including related departmental adminis-42 trative costs, for preventative maintenance that will prolong the 43 useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$1,000) 44 Capital Projects Funds - Other 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Correctional Facilities Capital Improvement Fund 2 DOCS Rehabilitation Projects Account - 32352 3 Program Improvement or Program Change Purpose 4 By chapter 54, section 1, of the laws of 2023: 5 Alterations and improvements, including related departmental adminis-6 trative costs, for program improvement or program change including 7 liabilities incurred prior to April 1, 2023 (10082308) (81063) ... 8 87,000,000 ..... (re. \$86,995,000) 9 Alterations and improvements within the correctional industries 10 program, including related departmental administrative costs, for 11 program improvement or program change including liabilities incurred 12 prior to April 1, 2023 (10IN2308) (19701) ..... 13 3,000,000 ..... (re. \$3,000,000) 14 By chapter 54, section 1, of the laws of 2022: 15 Alterations and improvements, including related departmental adminis-16 trative costs, for program improvement or program change including 17 liabilities incurred prior to April 1, 2022 (10082208) (81063) ..... 18 87,000,000 ..... (re. \$86,913,000) 19 Alterations and improvements within the correctional industries 20 program, including related departmental administrative costs, for 21 program improvement or program change including liabilities incurred 22 prior to April 1, 2022 (10IN2208) (19701) ..... 23 3,000,000 ..... (re. \$3,000,000) 24 By chapter 54, section 1, of the laws of 2021: 25 Alterations and improvements, including related departmental adminis-26 trative costs, for program improvement or program change including 27 liabilities incurred prior to April 1, 2021 (10082108) (81063) ..... 28 87,000,000 ..... (re. \$70,839,000) Alterations and improvements within the correctional 29 industries program, including related departmental administrative costs, for 30 31 program improvement or program change including liabilities incurred 32 prior to April 1, 2021 (10IN2108) (19701) ..... 33 3,000,000 ..... (re. \$3,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 Alterations and improvements, including related departmental adminis-36 trative costs, for program improvement or program change including 37 liabilities incurred prior to April 1, 2020 (10082008) (81063) ..... 38 87,000,000 ..... (re. \$45,351,000) 39 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 40 41 program improvement or program change including liabilities incurred 42 prior to April 1, 2020 (10IN2008) (19701) ..... 43 3,000,000 ..... (re. \$3,000,000) 44 By chapter 54, section 1, of the laws of 2019: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

liabilities incurred prior to April 1, 2019 (10081908) (81063) ..... 1 2 164,000,000 ..... (re. \$7,617,000) 3 and improvements within the correctional industries Alterations 4 program, including related departmental administrative costs, for 5 program improvement or program change including liabilities incurred 6 prior to April 1, 2019 (10IN1908) (19701) ..... 7 3,000,000 ..... (re. \$3,000,000) 8 By chapter 54, section 1, of the laws of 2018: 9 Alterations and improvements, including related departmental adminis-10 trative costs, for program improvement or program change including 11 liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 12 95,000,000 ..... (re. \$2,186,000) 13 Alterations and improvements within the correctional industries 14 program, including related departmental administrative costs, for 15 program improvement or program change including liabilities incurred 16 prior to April 1, 2018 (10IN1808) (19701) ..... 17 3,000,000 ..... (re. \$1,905,000) By chapter 54, section 1, of the laws of 2017: 18 Alterations and improvements, including related departmental adminis-19 20 trative costs, for program improvement or program change including 21 liabilities incurred prior to April 1, 2017 (10081708) (81063) ..... 22 95,000,000 ..... (re. \$1,308,000) and improvements within the correctional industries 23 Alterations 24 program, including related departmental administrative costs, for 25 program improvement or program change including liabilities incurred 26 prior to April 1, 2017 (10IN1708) (19701) ..... 27 3,000,000 ..... (re. \$16,000) 28 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-29 30 trative costs, for program improvement or program change including 31 liabilities incurred prior to April 1, 2016 (10081608) (81063) ..... 32 69,000,000 ..... (re. \$33,000) 33 By chapter 54, section 1, of the laws of 2013: 34 Alterations and improvements, including related departmental adminis-35 trative costs, for program improvement or program change including 36 liabilities incurred prior to April 1, 2013 (10081308) (81063) ..... 37 46,000,000 ..... (re. \$1,698,000) By chapter 54, section 1, of the laws of 2012: 38 Alterations and improvements, including related departmental adminis-39 40 trative costs, for program improvement or program change including 41 liabilities incurred prior to April 1, 2012 (10081208) (81063) ..... 42 56,000,000 ..... (re. \$7,000) 43 By chapter 54, section 1, of the laws of 2011: 44 Alterations and improvements, including related departmental adminis-45 trative costs, for program improvement or program change including



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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

liabilities incurred prior to April 1, 2011 (10081108) (81063) ..... 1 2 76,000,000 ..... (re. \$15,000) 3 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-4 5 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) ..... 6 7 90,000,000 ..... (re. \$622,000) 8 By chapter 50, section 1, of the laws of 2008: 9 Alterations and improvements, including related departmental adminis-10 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) ..... 11 12 85,000,000 ..... (re. \$61,000) 13 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-14 15 trative costs, for program improvement or program change including 16 liabilities incurred prior to April 1, 2006 (10080608) (81063) ..... 17 44,000,000 ..... (re. \$1,000)



CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 95,000,000 Capital Projects Funds - Other ..... 311,781,000 ..... 6 7 All Funds ..... 95,000,000 311,781,000 8 9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 95,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose For grants to provide safety and security 14 projects at nonprofit organizations at 15 risk of hate crimes or attacks including, 16 but not limited to, at a facility, virtu-17 18 ally or on the internet because of their 19 ideology, beliefs or mission, provided 20 that \$10,000,000 be made available for 21 reproductive not-for-profit health 22 Provided that an assessment of centers. 23 facilities at risk may include, but not be limited to, considerations of the vulner-24 25 abilities of the organization based on its 26 location and membership, and the potential 27 consequences of a hate crime or attack at 28 the facility. Recipients of such grants shall be entitled to use such funds to 29 30 purchase commodities, services, and tech-31 nology through centralized contracts 32 established by the office of general 33 services under section 163 of the state 34 finance law, and such recipients shall be 35 deemed for such purpose to be authorized 36 users within the meaning of paragraph k of 37 subdivision 1 of section 163 of the state 38 finance law. All or a portion of the funds 39 appropriated herein may be suballocated to any department or agency (CJSS2408) 40 41 (55970) ..... 35,000,000 42 For additional grants to provide safety and security projects at nonprofit organiza-43 44 tions at risk of hate crimes or attacks 45 including, but not limited to, at a facil-46 ity, virtually or on the internet because 47 of their ideology, beliefs or mission.



## CAPITAL PROJECTS 2024-25

1 2 3	Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities
4	of the organization based on its location
5	and membership, and the potential conse-
6	quences of a hate crime or attack at the
7	facility. Recipients of such grants shall
8	be entitled to use such funds to purchase
9	commodities, services, and technology
10	through centralized contracts established
11	by the office of general services under
12	section 163 of the state finance law, and
13	such recipients shall be deemed for such
14	purpose to be authorized users within the
15	meaning of paragraph k of subdivision 1 of
16	section 163 of the state finance law. All
17	or a portion of the funds appropriated
18	herein may be suballocated to any depart-
19	ment or agency (CJSS2408) (55970) 10,000,000
20	For grants to support capital investments
21	related to innovative crime-reduction
22	strategies in communities affected by gun
23	violence. Recipients of such grants shall
24	be entitled to use such funds to purchase
25	commodities, services, and technology
26	through centralized contracts established
27	by the office of general services under
28	section 163 of the state finance law, and
29	such recipients shall be deemed for such
30	purpose to be authorized users within the
31	meaning of paragraph k of subdivision 1 of
32	section 163 of the state finance law. All
33	or a portion of the funds appropriated
34	herein may be suballocated to any depart-
35	ment or agency (CJGV2408) (60175) 50,000,000



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software, and
services. Funds appropriated herein may be suballocated to any other
state department to achieve the purpose of this appropriation
(CJSF2308) (60190) ... 18,000,000 ...... (re. \$18,000,000)

11 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Program Improvement/Change Purpose
- 15 By chapter 54, section 1, of the laws of 2023:

16 For services, expenses and grants related to the acquisition and 17 development of technology to support discovery, including but not 18 limited to, equipment, software, hardware, and consulting services. 19 Funding from this appropriation shall only be distributed pursuant 20 to a plan prepared by the commissioner of the division of criminal 21 justice services and approved by the director of the budget. Eligi-22 ble entities shall include cities with a population greater than one 23 million. Notwithstanding any inconsistent provision of law, all or a 24 portion of these funds may be suballocated or transferred to any 25 department, agency, public authority or the judiciary (CJDC2308) ... 26 50,000,000 ..... (re. \$50,000,000)

27 By chapter 54, section 1, of the laws of 2022:

28 To support capital investments related to statewide discovery data-29 base, including but not limited to equipment, and technology 30 enhancements. All or a portion of the funds appropriated herein may 31 be transferred or suballocated to any state department, agency, or 32 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$24,683,000) 33 For payments to counties and nonprofit organizations to support capi-34 tal investments related to pretrial, alternative to incarceration 35 services and reentry programs, including but not limited to equip-36 ment, technology, and facility renovations. Funding under this 37 appropriation shall be pursuant to a plan developed by the commis-38 sioner of division of criminal justice services and approved by the director of the budget. All or a portion of the funds appropriated 39 40 herein may be suballocated to any department or agency (CJPS2208) 41 (60188) ... 10,000,000 ..... (re. \$10,000,000)

42 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

## 1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2023:

For competitive grants to provide safety and security projects at 3 4 nonprofit organizations at risk of hate crimes or attacks including, 5 but not limited to, at a facility, virtually or on the internet 6 because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health 7 8 centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabili-9 10 ties of the organization based on its location and membership, anđ 11 the potential consequences of a hate crime or attack at the facili-12 ty. Recipients of such grants shall be entitled to use such funds to 13 purchase commodities, services, and technology through centralized 14 contracts established by the office of general services under 15 section 163 of the state finance law, and such recipients shall be 16 deemed for such purpose to be authorized users within the meaning of 17 paragraph k of subdivision 1 of section 163 of the state finance 18 law. All or a portion of the funds appropriated herein may be subal-19 located to any department or agency (CJSS2308) (55970) ..... 20 35,000,000 ..... (re. \$35,000,000) For grants to support capital investments related to innovative crime-21 22 reduction strategies in communities affected by gun violence. 23 Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized 24 25 contracts established by the office of general services under 26 section 163 of the state finance law, and such recipients shall be 27 deemed for such purpose to be authorized users within the meaning of 28 paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be subal-29 30 located to any department or agency (CJGV2308) (60175) ..... 31 50,000,000 ..... (re. \$50,000,000)

32 By chapter 54, section 1, of the laws of 2022:

33 For competitive grants to provide safety and security projects at 34 nonprofit organizations at risk of hate crimes or attacks including, 35 but not limited to, at a facility, virtually or on the internet 36 because of their ideology, beliefs or mission. Provided that an 37 assessment of facilities at risk may include, but not be limited to, 38 considerations of the vulnerabilities of the organization based on 39 its location and membership, and the potential consequences of a 40 hate crime or attack at the facility. Recipients of such grants 41 shall be entitled to use such funds to purchase commodities, 42 services, and technology through centralized contracts established 43 by the office of general services under section 163 of the state 44 finance law, and such recipients shall be deemed for such purpose to 45 be authorized users within the meaning of paragraph k of subdivision 46 1 of section 163 of the state finance law. All or a portion of the 47 funds appropriated herein may be suballocated to any department or 48 agency (CJSS2208) (55970) ... 25,000,000 ..... (re. \$25,000,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 54, section 1, of the laws of 2022 is 2 hereby amended and reappropriated to read:

3 For [competitive] grants to support capital investments related to 4 innovative crime-reduction strategies in communities affected by gun 5 violence. Recipients of such grants shall be entitled to use such 6 funds to purchase commodities, services, and technology through 7 centralized contracts established by the office of general services 8 under section 163 of the state finance law, and such recipients 9 shall be deemed for such purpose to be authorized users within the 10 meaning of paragraph k of subdivision 1 of section 163 of the state 11 finance law. All or a portion of the funds appropriated herein may 12 be suballocated to any department or agency (CJGV2208) (60175) ..... 13 50,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For competitive grants to provide safety and security projects at 16 nonprofit organizations at risk of hate crimes or attacks including, 17 but not limited to, at a facility, virtually or on the internet 18 because of their ideology, beliefs or mission. Provided that an 19 assessment of facilities at risk may include, but not be limited to, 20 considerations of the vulnerabilities of the organization based on 21 its location and membership, and the potential consequences of a 22 hate crime or attack at the facility. Recipients of such grants 23 shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established 24 25 by the office of general services under section 163 of the state 26 finance law, and such recipients shall be deemed for such purpose to 27 be authorized users within the meaning of paragraph k of subdivision 28 1 of section 163 of the state finance law. All or a portion of the 29 funds appropriated herein may be suballocated to any department or 30 agency (CJSS2108) (55970) ... 25,000,000 ..... (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For competitive grants to provide safety and security projects at 33 nonprofit organizations at risk of hate crimes or attacks because of 34 their ideology, beliefs or mission. Provided that an assessment of 35 facilities at risk may include, but not be limited to, consider-36 ations of the vulnerabilities of the organization based on its 37 location and membership, and the potential consequences of a hate 38 crime or attack at the facility. Recipients of such grants shall be 39 entitled to use such funds to purchase commodities, services, and 40 technology through centralized contracts established by the office 41 of general services under section 163 of the state finance law, and 42 such recipients shall be deemed for such purpose to be authorized 43 users within the meaning of paragraph k of subdivision 1 of section 44 163 of the state finance law. All or a portion of the funds appro-45 priated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ..... (re. \$24,098,000) 46

 $\sum_{j=1}^{j}$  PRINTED ON RECYCLED PAPER

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 4,198,163,000 5 3,327,453,000 -----6 7 All Funds ..... 4,198,163,000 3,327,453,000 8 9 ADMINISTRATION (CCP) ..... 7,600,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 For various minor rehabilitation projects to 14 15 keep facilities in a safe operating condition subject to a plan developed by the 16 education department and approved by the 17 18 director of the budget (11MR2403) (21860) .... 3,400,000 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (11PS2403) 27 28 29 . . . . . . . . . . . . . . 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose For total approved project costs pursuant to 33 34 section 273-a of the education law, for approved projects, excluding feasibility 35 36 studies, plans or similar activities, for the acquisition of vacant land and the 37 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold improvements, of buildings of public 40 41 libraries and library systems chartered by 42 the regents of the state of New York or established by an act of the legislature, 43



## CAPITAL PROJECTS 2024-25

1	subject to distribution provisions in
2	subdivision 5 of section 273-a of the
3	education law on and upon approval by the
4	commissioner (11LC2408) (23486) 34,000,000
5	For additional total approved project costs
6	pursuant to section 273-a of the education
7	law, for approved projects, excluding
8	feasibility studies, plans or similar
9	activities, for the acquisition of vacant
10	land and the acquisition, construction,
11	renovation or rehabilitation, including
12	projects related to health and safety and
13	the Americans with Disabilities Act of
14	1990 and leasehold improvements, of build-
15	ings of public libraries and library
16	systems chartered by the regents of the
17	state of New York or established by an act
18	of the legislature, subject to distrib-
19	ution provisions in subdivision 5 of
20	section 273-a of the education law on and
21	upon approval by the commissioner
22	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 65,000,000
23	
24	Capital Projects Funds – Other
25	Capital Projects Fund – 30000
25 26	Capital Projects Fund – 30000 Health and Safety Purpose
	Health and Safety Purpose For services and expenses for nonpublic
26	Health and Safety Purpose
26 27	Health and Safety Purpose For services and expenses for nonpublic
26 27 28	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment,
26 27 28 29 30	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-
26 27 28 29 30 31	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard- ous conditions, and the repair and mainte-
26 27 28 29 30 31 32	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurte-
26 27 28 29 30 31 32 33	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain
26 27 28 29 30 31 32 33 34	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building
26 27 28 29 30 31 32 33 34 35	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-
26 27 28 29 30 31 32 33 34 35 36	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan
26 27 28 29 30 31 32 33 34 35 36 37	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education
26 27 28 29 30 31 32 33 34 35 36 37 38	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11sE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (115E2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 45 46 47 48	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (115E2401) (55990) 45,000,000 For additional services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building of health and safety of school building of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Health and Safety Purpose For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)



CAPITAL PROJECTS 2024-25 pursuant to a plan developed by the 1 commissioner of education and approved by 2 the director of the budget (11SE2401) 3 4 (55990) ..... 20,000,000 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ...... 20,099,000 5 . . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 For various rehabilitation and renovation projects to keep facilities at the state-11 12 owned St. Regis Mohawk School, the Ononda-13 ga Nation School, and the Tuscarora Nation 14 School in a safe and satisfactory operat-15 ing condition, subject to a plan developed by the education department and approved 16 17 by the director of the budget (11NA2408) 18 (23368) ..... 20,099,000 19 SCHOOL FOR THE BLIND (CCP) ..... 4,470,000 20 . . . . . . . . . . . . . . 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 Program Improvement/Change Purpose 23 24 For various rehabilitation and renovation projects to keep facilities at the School 25 for the Blind in a safe and satisfactory 26 27 operating condition subject to a plan developed by the education department and 28 29 approved by the director of the budget 30 (11BB2408) (23369) ..... 4,470,000 31 SCHOOL FOR THE DEAF (CCP) ..... 2,994,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Program Improvement/Change Purpose For various rehabilitation and renovation 36 projects to keep facilities at the School 37 38 for the Deaf in a safe and satisfactory operating condition subject to a plan 39 40 developed by the education department and 41 approved by the director of the budget (11RD2408) (23370) ..... 2,994,000 42



#### CAPITAL PROJECTS 2024-25

1 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ...... 30,000,000 2 . . . . . . . . . . . . . . 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Health and Safety Purpose For alteration, rehabilitation and improve-6 7 ment of various facilities operated by the 8 state-supported schools for the blind and 9 deaf authorized under article 85 of the education law, provided that such funds 10 11 shall be prioritized for health and safety 12 needs and apportioned based on a plan 13 developed by the education department and 14 approved by the director of the budget ..... 30,000,000 SMART SCHOOLS BOND ACT (CCP) ..... 2,000,000,000 15 16 17 Capital Projects Funds - Other Smart Schools Bond Fund of 2024 18 19 Bond Proceeds Purpose The sum of \$2,000,000,000 or so much thereof 20 21 as may be necessary and available, is 22 hereby appropriated from the smart schools 23 bond fund of 2024 as established hv section 97-bbbb of the state finance law 24 25 in accordance with the provisions of such 26 section, for payment to the capital 27 projects fund for disbursements certified 28 by the state comptroller as bondable under 29 the provisions of the smart schools bond 30 act of 2024. 31 The director of the budget is hereby author-32 ized to designate to the state comptroller 33 specific appropriations made from the capital projects fund for purposes for 34 35 which smart schools bond fund of 2024 36 expenditures are authorized. The state 37 comptroller shall at the commencement of 38 each month certify to the director of the budget, the chair of the senate finance 39 40 committee, and the chair of the assembly ways and means committee, the amounts 41 42 disbursed from the appropriations so 43 designated by the director of the budget 44 from the capital projects fund for such 45 purposes for the month preceding such such certifications 46 certification and 47 shall not exceed in the aggregate the



## CAPITAL PROJECTS 2024-25

moneys hereby appropriated. A copy of each 1 such certificate shall also be delivered 2 to departments, agencies and public 3 authorities to which such capital projects 4 fund appropriations are made available. 5 Notwithstanding the provisions of any gener-6 al or special law, no moneys shall be 7 8 available from the smart schools bond fund 9 of 2024 until a certificate of approval of 10 availability shall have been issued by the 11 director of the budget, and a copy of such 12 certificate of approval filed with the 13 state comptroller, the chair of the senate 14 finance committee and the chair of the 15 assembly ways and means committee. Such certificate may be amended from time to 16 17 time by the director of the budget, and a 18 copy of each such amendment shall be filed 19 with the state comptroller, the chair of 20 the senate finance committee and the chair of the assembly ways and means committee . 21 22 SMART SCHOOLS IMPLEMENTATION (CCP) ..... 2,000,000,000 23 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - Smart Schools (Bondable) 27 Educational Purpose 28 For payment of the costs of capital projects undertaken by or on behalf of school 29 30 districts as part of such school 31 districts' smart schools investment plans 32 as approved by the smart schools review 33 board, pursuant to the smart schools bond 34 act of 2024 and subdivision 18 of section 35 3641 of the education law, to be reim-36 bursed from bond fund proceeds for the 37 acquisition or installation of educational 38 technology equipment or facilities; for 39 design, planning, site acquisition, 40 construction, reconstruction or rehabili-41 tation of pre-kindergarten classroom space; to install or construct zero-emis-42 sion school bus charging infrastructure in 43 44 district-owned or operated bus depots and 45 garages; installation of high-speed broad-46 band or wireless internet connectivity; modernization of school buildings and 47 school campuses to increase energy effi-48



## CAPITAL PROJECTS 2024-25

1	ciency; or for high-tech school safety and
2	security projects.
3	Costs of such smart schools projects may
4	include but not be limited to interactive
5	whiteboards, computer servers, and desk-
6	top, laptop and tablet computers; install
7	high-speed broadband or wireless internet
8	connectivity for schools and communities;
9	construct, enhance, and modernize educa-
10	tional facilities to accommodate pre-kin-
11	dergarten programs; install or construct
12	zero-emission school bus charging infras-
13	tructure in district-owned or operated bus
14	depots and garages; modernization of
15	school buildings and school campuses to
16	increase energy efficiency; and install
17	high-tech security features in school
18	buildings and on school campuses. Pursuant
19	to school districts approved smart schools
20	investment plans, all or a portion of the
21	funds appropriated hereby may be suballo-
22	cated or transferred to any department,
23	agency, or public authority.
24	No part of this appropriation shall be made
25	available prior to the approval of the
26	smart schools bond act of 2024 by the
27	voters at the general election to be held
28	in November of 2024 2,000,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2023:

6 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 7 8 department and approved by the director of the budget (11MR2303) 9 (21860) ... 3,400,000 ..... (re. \$3,400,000) 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS2303) (23304) ..... 15 4,200,000 ..... (re. \$2,760,000)

16 By chapter 54, section 1, of the laws of 2022:

For various minor rehabilitation projects to keep facilities in a safe 17 18 operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) 19 20 (21860) ... 6,000,000 ..... (re. \$5,182,000) 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 23 24 the funds appropriated herein may be suballocated or transferred to 25 any department, agency, or public authority (11PS2203) (23304) ..... 26 4,200,000 ..... (re. \$27,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For various minor rehabilitation projects to keep facilities in a safe 29 operating condition subject to a plan developed by the education 30 department and approved by the director of the budget (11MR2103) 31 (21860) ... 3,400,000 ..... (re. \$2,103,000) 32 For the maintenance and operation of various facilities and systems 33 including personal services, fringe benefits and indirect costs. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the funds appropriated herein may be suballocated or transferred to 36 any department, agency, or public authority (11PS2103) (23304) ..... 37 4,200,000 ..... (re. \$1,486,000)

By chapter 54, section 1, of the laws of 2020: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) ... 3,400,000 ..... (re. \$1,912,000)

By chapter 54, section 1, of the laws of 2019:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

department and approved by the director of the budget (11021903) 1 (21860) ... 3,400,000 ..... (re. \$2,226,000) 2 3 For the maintenance and operation of various facilities and systems 4 including personal services, fringe benefits and indirect costs. 5 Notwithstanding any other law to the contrary, all or a portion of 6 the funds appropriated herein may be suballocated or transferred to 7 any department, agency, or public authority (11PS1903) (23304) ..... 8 4,100,000 ..... (re. \$278,000) By chapter 54, section 1, of the laws of 2018: 9 10 For various minor rehabilitation projects to keep facilities in a safe 11 operating condition subject to a plan developed by the education 12 department and approved by the director of the budget (11021803) 13 (21860) ... 3,400,000 ..... (re. \$1,144,000) 14 By chapter 54, section 1, of the laws of 2017: 15 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 16 17 department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ..... (re. \$865,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For various minor rehabilitation projects to keep facilities in a safe 21 operating condition subject to a plan developed by the education 22 department and approved by the director of the budget (11021603) 23 (21860) ... 3,400,000 ..... (re. \$11,000) 24 By chapter 54, section 1, of the laws of 2015: 25 For various minor rehabilitation projects to keep facilities in a safe 26 operating condition subject to a plan developed by the education 27 department and approved by the director of the budget (11021503) 28 (21860) ... 3,400,000 ..... (re. \$320,000) 29 By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe 30 31 operating condition, including but not limited to fire alarm system 32 and security system upgrades at the School for the Blind at Batavia, 33 subject to a plan developed by the education department and approved 34 by the director of the budget (11021303) (21860) ..... 35 3,400,000 ..... (re. \$85,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Program Improvement/Change Purpose 39 By chapter 100, section 2, of the laws of 2010, as amended by chapter 40 54, section 1, of the laws of 2011: 41 For services and expenses related to implementing a state longitudinal 42 data system including but not limited to the development and 43 purchase of computer hardware, software, and related equipment, such 44 amount shall include expenses to be made by the State University of

New York and the City University of New York provided that the

45

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

amount appropriated herein shall be subject to a plan developed by 1 the education department and approved by the director of the budget. 2 3 Notwithstanding any other provision of law to the contrary and subject 4 to the approval of the director of the budget, a portion of the 5 funds appropriated herein may be transferred to the State University 6 of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ..... 7 8 20,400,000 ..... (re. \$10,220,000)

9 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2018:

14 For grants to public elementary or secondary schools required to 15 implement the breakfast after the bell school breakfast program 16 beginning in the 2018-19 school year pursuant to a chapter of the 17 laws of 2018 for equipment purchases, provided, however, that such 18 grants shall be limited to no more than \$5,000 per school, and shall 19 be awarded based on an application developed by the state education 20 department. Eligible equipment purchases shall include, but not be 21 limited to, equipment used for the storage, preservation, or 22 distribution of food (11BB1808) (55988) ..... 23 7,000,000 ..... (re. \$2,114,000)

24 CULTURAL EDUCATION CENTER (CCP)

# 25 Capital Projects Funds - Other

- 26 Capital Projects Fund 30000
- 27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2008:

For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. \$17,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 ..... (re. \$628,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 38 section 3, of the laws of 2005:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) ... 1,000,000 ..... (re. \$37,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 1 2 section 1, of the laws of 2016: 3 For renovation projects to preserve and revamp the collections and 4 exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ..... 5 6 5,000,000 ..... (re. \$4,475,000) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 By chapter 53, section 1, of the laws of 2008: 11 An advance for projects to enhance the public display of the 12 collections and exhibits of the state museum, library and archives, 13 subject to a plan jointly submitted by the board of the cultural 14 education trust and the state education department and approved by 15 16 15,000,000 ..... (re. \$11,150,000) 17 For preservation and stewardship of collections in the cultural educa-18 tion center, including environmental controls, the preservation of 19 records, and the purchase and installment of map and microform cabi-20 nets, compact shelving, and museum cabinetry (11060808) (21866) .... 21 4,325,000 ..... (re. \$540,000) 22 CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other 23 24 Capital Projects Fund - 30000 New Facilities Purpose 25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 26 27 section 1, of the laws of 2016: 28 Cultural education storage facility. For costs of a new storage facil-29 ity for the collections of the state museum, library and archives, 30 subject to a plan jointly submitted by the board of the cultural 31 education trust and the cultural education department and approved 32 by the division of the budget provided, however, that a portion of 33 the funds appropriated herein may be used to conduct a feasibility 34 study and a land review prior to the submission of such plan 35 (11010707) (21878) ... 60,000,000 ..... (re. \$59,736,000) 36 EDUCATION BUILDING (CCP) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2006: 40 For partial roof replacement of the education building and education 41 building addition to keep facilities in a safe operating condition 42 43 subject to a plan developed by the education department and approved

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 LIBRARY CONSTRUCTION (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Program Improvement/Change Purpose
- 7 The appropriation made by chapter 54, section 1, of the laws of 2023, as
  8 supplemented by a transfer in accordance with state finance law, is
  9 hereby amended and reappropriated to read:
- 10 For total approved project costs pursuant to section 273-a of the 11 education law, for approved projects, excluding feasibility studies, 12 plans or similar activities, for the acquisition of vacant land and 13 the acquisition, construction, renovation or rehabilitation, includ-14 ing projects related to health and safety and the Americans with 15 Disabilities Act of 1990 and leasehold improvements, of buildings of 16 public libraries and library systems chartered by the regents of the 17 state of New York or established by an act of the legislature, 18 subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner 19 20 (11LC2308) (23486) ..... 21
- 22 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 23 section 1, of the laws of 2023:
- 24 For total approved project costs pursuant to section 273-a of the 25 education law, for approved projects, excluding feasibility studies, 26 plans or similar activities, for the acquisition of vacant land and 27 the acquisition, construction, renovation or rehabilitation, includ-28 ing leasehold improvements, of buildings of public libraries and 29 library systems chartered by the regents of the state of New York or 30 established by an act of the legislature, subject to distribution 31 provisions in subdivision 5 of section 273-a of the education law on 32 and upon approval by the commissioner (11LC2208) (23486) ..... 33 34,000,000 ..... (re. \$31,388,000)
- 34 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 35 section 1, of the laws of 2023:

36 For total approved project costs pursuant to section 273-a of the 37 education law, for approved projects, excluding feasibility studies, 38 plans or similar activities, for the acquisition of vacant land and 39 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 40 library systems chartered by the regents of the state of New York or 41 42 established by an act of the legislature, subject to distribution 43 provisions in subdivision 5 of section 273-a of the education law on 44 and upon approval by the commissioner (11LC2108) (23486) ..... 45 34,000,000 ..... (re. \$3,046,000)

46 By chapter 54, section 1, of the laws of 2020:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
1 1	Du sharten 54 sestion 1 of the love of 2010 os emended by shorten 54
11 12	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
13	For total approved project costs pursuant to section 273-a of the
14	education law, for approved projects, excluding feasibility studies,
15	plans or similar activities, for the acquisition of vacant land and
16	the acquisition, construction, renovation or rehabilitation, includ-
17	ing leasehold improvements, of buildings of public libraries and
18	library systems chartered by the regents of the state of New York or
19	established by an act of the legislature, subject to distribution
20	provisions in subdivision 5 of section 273-a of the education law on
21	and upon approval by the commissioner (11011908) (23486)
22	34,000,000 (re. \$1,513,000)
23	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24	section 1, of the laws of 2020:
25	For total approved project costs pursuant to section 273-a of the
26	education law, for approved projects, excluding feasibility studies,
27	plans or similar activities, for the acquisition of vacant land and
28	the acquisition, construction, renovation or rehabilitation, includ-
29	ing leasehold improvements, of buildings of public libraries and
30	library systems chartered by the regents of the state of New York or
31	established by an act of the legislature, subject to distribution
32	provisions in subdivision 5 of section 273-a of the education law on
33	and upon approval by the commissioner (11001808) (23486)
34	34,000,000 (re. \$570,000)
35	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Health and Safety Purpose
39	By chapter 54, section 1, of the laws of 2023:
40	For services and expenses for nonpublic schools of health and safety
41	equipment, security personnel, related assessments and training
42	needs, remediation of hazardous conditions, and the repair and main-
43	tenance of buildings, facilities, appurtenances, equipment and
44 45	systems to maintain the health and safety of school building occu-
45 46	pants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the
70	prom developed by the commissioner of education and approved by the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 54, section 1, of the laws of 2022:

For services and expenses for nonpublic schools of health and safety 4 5 equipment, security personnel, related assessments and training 6 needs, remediation of hazardous conditions, and the repair and main-7 tenance of buildings, facilities, appurtenances, equipment and 8 systems to maintain the health and safety of school building occu-9 pants, utilizing competitive and noncompetitive grants pursuant to a 10 plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990) ..... 11 12 45,000,000 ..... (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2021: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990) ... 15,000,000 ..... (re. \$14,655,000)

19 By chapter 54, section 1, of the laws of 2020:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2021 (11SE2001) (55990) ... 15,000,000 ..... (re. \$9,688,000)

25 By chapter 54, section 1, of the laws of 2019: 26 For services and expenses of health and safety equipment, security 27 personnel and related assessments and training needs for Nonpublic 28 Schools, provided, however, that no more than \$4,500,000 of the 29 funds appropriated herein shall be made available prior to April 1, 30 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. \$7,373,000)

31 By chapter 54, section 1, of the laws of 2018:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. \$5,811,000)

37 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 38 54, section 1, of the laws of 2018:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. \$3,722,000)

44 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 45 section 1, of the laws of 2019:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses of health and safety equipment, security 1 personnel and related assessments and training needs for Nonpublic 2 Schools, provided, however, that no more than \$4,500,000 of the 3 4 funds appropriated herein shall be made available prior to April 1, 5 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. \$2,444,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 6 7 section 1, of the laws of 2019: 8 For services and expenses of Safety Equipment for Nonpublic Schools 9 (11SE1501) (55990) ... 1,383,000 ..... (re. \$387,000) 10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 11 section 1, of the laws of 2019: 12 For services and expenses of Safety Equipment for Nonpublic Schools 13 (11SE1401) (55990) ... 1,325,000 ..... (re. \$491,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 14 15 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 16 17 (11SE1301) (55990) ... 806,000 ..... (re. \$498,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Program Improvement/Change Purpose 22 By chapter 54, section 1, of the laws of 2017: 23 For payment of the costs of capital projects undertaken by or on 24 behalf of school districts for the acquisition of smart schools 25 classroom technology to be loaned to children attending a nonpublic 26 school located in the school district, except a nonpublic school to 27 which tuition is paid under articles 85 or 89 of the education law, 28 in accordance with the requirements of section 755 of the education 29 law and guidelines developed by the commissioner of education, in 30 connection with the smart schools investment plans first submitted 31 to the education department prior to April 15, 2017 and approved by 32 the smart schools review board pursuant to subdivision 16 of section 33 3641 of the education law. 34 Each school district shall be eligible to receive an allocation from 35 the funds appropriated herein equal to the product of the enrollment 36 of all such nonpublic schools in the 2014-15 school year multiplied

37 by the per pupil amount, provided that the liability of the state 38 and the amount to be distributed or otherwise expended by the state 39 to provide such loans shall be limited to the amount appropriated 40 herein. The per pupil amount shall equal the quotient of (i) the 41 amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and 42 43 other portable connectivity devices to be acquired as part of a 44 school connectivity project, divided by (ii) the total public and 45 nonpublic school enrollment in such school district in the 2014-15 46 school year.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom tech- nology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.
5 6 7	Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds
8	appropriated pursuant to this paragraph upon approval of an applica- tion made by the school district. Requests to the school district
9	for loan of smart schools classroom technology to be acquired with
10	the funds appropriated herein shall be made in accordance with the
11	requirements of subdivision 3 of section 755 of the education law
12	(11NP1708) (55959) 25,000,000 (re. \$21,117,000)
13	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
14	Capital Projects Fund – Other
15	Miscellaneous Capital Projects Fund
16	Office of the Professions Electronic Licensing Account - 32222
17	Program Improvement/Change Purpose
18	By chapter 54, section 1, of the laws of 2023:
19	For services and expenses related to the development of an electronic
20	licensing system for the office of the professions, including but
21	not limited to equipment, software, hardware and services, subject
22	to a plan developed by the education department in conjunction with
23 24	the office of information technology services and approved by the director of the budget.
24 25	Funds appropriated herein may be suballocated to any other state
26	department, agency, or public benefit corporation, to achieve the
27	purpose of this appropriation (11EL2308) (55992)
28	5,160,000 (re. \$5,160,000)
29	By chapter 54, section 1, of the laws of 2022:
30	For services and expenses related to the development of an electronic
31	licensing system for the office of the professions, including but
32	not limited to equipment, software, hardware and services, subject
33	to a plan developed by the education department in conjunction with
34	the office of information technology services and approved by the
35	director of the budget.
36	Funds appropriated herein may be suballocated to any other state
37	department, agency, or public benefit corporation, to achieve the
38	purpose of this appropriation (11EL2208) (55992)
39	7,790,000 (re. \$5,416,000)
40	By chapter 54, section 1, of the laws of 2021:
41	For services and expenses related to the development of an electronic
42	licensing system for the office of the professions, including but
43	not limited to equipment, software, hardware and services, subject
44 45	to a plan developed by the education department in conjunction with the office of information technology services and approved by the
45 46	the office of information technology services and approved by the director of the budget.
-0	allocol of the subject.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Funds appropriated herein may be suballocated to any other state
2	department, agency, or public benefit corporation, to achieve the
3	purpose of this appropriation (11EL2108) (55992)
4	7,850,000 (re. \$18,000)
5	By chapter 54, section 1, of the laws of 2020:
6	For services and expenses related to the development of an electronic
7	licensing system for the office of the professions, including but
8	not limited to equipment, software, hardware and services, subject
9	to a plan developed by the education department in conjunction with
10	the office of information technology services and approved by the
11	director of the budget. Funds appropriated herein may be suballo-
12	cated to any other state department, agency, or public benefit
13	corporation, to achieve the purpose of this appropriation (11EL2008)
14	(55992) 25,390,000 (re. \$16,727,000)
15	By chapter 54, section 1, of the laws of 2019:
16	For services and expenses related to the development of an electronic
17	licensing system for the office of the professions, including but
18	not limited to equipment, software, hardware and services, subject
19	to a plan developed by the education department in conjunction with
20	the office of information technology services and approved by the
21	director of the budget. Funds appropriated herein may be suballo-
22	cated to any other state department, agency, or public benefit
23 24	corporation, to achieve the purpose of this appropriation (11EL1908) (55992) 7,200,000
44	(33332) 7,200,000
25	By chapter 54, section 1, of the laws of 2018:
26	For services and expenses related to the development of an electronic
27	licensing system for the office of the professions, including but
28	not limited to equipment, software, hardware and services, subject
29	to a plan developed by the education department in conjunction with
30 31	the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo-
32	cated to any other state department, agency, or public benefit
33	corporation, to achieve the purpose of this appropriation (11EL1808)
34	(55992) 4,300,000 (re. \$789,000)
• -	(
35	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
36	Capital Projects Funds – Other
37	Capital Project Fund – 30000
38	Program Improvement/Change Purpose
39	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
40	section 1, of the laws of 2020:
41	For a competitive grant program to provide safety and security
42	projects at nonpublic schools and day camps at risk of hate crimes
43	or attacks because of their ideology, beliefs or mission. Provided
44	that an assessment of facilities at risk may include, but not be
45 46	limited to, considerations of the vulnerabilities of the organiza- tion based on its location and membership, and the potential conse-
40	cron based on its rocation and membership, and the potential conse-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 quences of a hate crime or attack at the facility. Provided further 2 that recipients of such grants may be required to commit to under-3 take matching safety and security projects in an amount established 4 in the request for applications for such grants, and provided 5 further that recipients of such grants shall be entitled to use such 6 funds to purchase commodities, services, and technology through 7 centralized contracts established by the office of general services 8 under section 163 of the state finance law, and such recipients 9 shall be deemed for such purposes to be "authorized users" within 10 the meaning of paragraph k of subdivision 1 of section 163 of the 11 state finance law. Notwithstanding section 93 of the state finance 12 law or any provision of law to the contrary, the amount appropriated 13 herein may be transferred or suballocated to the division of home-14 land security and emergency services to accomplish the intent of 15 this appropriation or interchanged with any other appropriation 16 within the safety and security for at-risk facilities comprehensive 17 construction program (11MG1908) ... 20,000,000 ... (re. \$17,804,000) For competitive grants to provide safety and security projects at 18 19 nonpublic schools, community centers, residential camps, and day 20 care facilities at risk of hate crimes or attacks because of their 21 ideology, beliefs or mission. Provided that an assessment of facili-22 ties at risk may include, but not be limited to, considerations of 23 the vulnerabilities of the organization based on its location and 24 membership, and the potential consequences of a hate crime or attack 25 at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, 26 services, and technology through centralized contracts established 27 28 by the office of general services under section 163 of the state 29 finance law, and such recipients shall be deemed for such purposes 30 to be "authorized users" within the meaning of paragraph k of subdi-31 vision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the 32 33 contrary, the amount appropriated herein may be transferred or 34 suballocated to the division of homeland security and emergency 35 services to accomplish the intent of this appropriation or inter-36 changed with any other appropriation within the safety and security 37 for at-risk facilities comprehensive construction program (11HS1908) 38 (55970) ... 25,000,000 ..... (re. \$21,385,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2020:

41 For competitive grants to provide safety and security projects at 42 nonpublic schools, community centers and day care facilities at risk 43 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 44 include, but not be limited to, considerations of the vulnerabili-45 46 ties of the organization based on its location and membership, and 47 the potential consequences of a hate crime or attack at the facili-48 ty, and provided further that recipients of such grants shall be 49 entitled to use such funds to purchase commodities, services, and 50 technology through centralized contracts established by the office 51 of general services under section 163 of the state finance law, and

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 such recipients shall be deemed for such purposes to be "authorized 2 users" within the meaning of paragraph k of subdivision 1 of section 3 163 of the state finance law. The amount appropriated herein may be 4 transferred or suballocated to the division of homeland security and 5 emergency services to accomplish the intent of this appropriation 6 (11HS1708) (55970) ... 25,000,000 ..... (re. \$5,564,000)

- 7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Health and Safety Purpose

11 By chapter 53, section 1, of the laws of 2009: 12 For various rehabilitation and renovation projects to keep facilities

- 13 at the St. Regis Mohawk Elementary School in a safe operating condi-14 tion subject to a plan developed by the education department and 15 approved by the director of the budget (11020901) (23464) ..... 16 4,000,000 ..... (re. \$88,000)
- Capital Projects Funds Other
   Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

20 By chapter 53, section 1, of the laws of 2004:

- 26 Capital Projects Funds Other
- 27 Capital Projects Fund 30000
- 28 Program Improvement/Change Purpose

29 By chapter 54, section 1, of the laws of 2023:

30 For various rehabilitation and renovation projects to keep facilities 31 at the stateowned St. Regis Mohawk School, the Onondaga Nation 32 School, and the Tuscarora Nation School in a safe and satisfactory 33 operating condition, and for a study of the feasibility of 34 construction of new school facilities where necessary, subject to a 35 plan developed by the education department and approved by the 36 director of the budget (11NA2308) (23368) ..... 37 20,099,000 ..... (re. \$20,099,000)

38 By chapter 54, section 1, of the laws of 2022:

For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) ... 35,700,000 ..... (re. \$35,322,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SCHOOL FOR THE BLIND (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:

6	For various rehabilitation and renovation projects to keep facilities
7	at the School for the Blind in a safe and satisfactory operating
8	condition subject to a plan developed by the education department
9	and approved by the director of the budget (11BB2308) (23369)
10	4,470,000 (re. \$4,470,000)

11 By chapter 54, section 1, of the laws of 2022:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468) ..... 3,200,000 ..... (re. \$3,144,000)

17 SCHOOL FOR THE BLIND - BATAVIA (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

26 By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 ..... (re. \$662,000)

31 SCHOOL FOR THE DEAF (CCP)

32 Capital Projects Funds - Other

- 33 Capital Projects Fund 30000
- 34 Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2023:

For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2308) (23370) ..... 2,994,000 ..... (re. \$2,994,000)

41 By chapter 54, section 1, of the laws of 2022:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating 2 condition subject to a plan developed by the education department 3 4 and approved by the director of the budget (11RD2208) (23468) ..... 5 1,800,000 ..... (re. \$1,796,000) SCHOOL FOR THE DEAF - ROME (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Health and Safety Purpose 10 By chapter 53, section 1, of the laws of 2008: 11 For dormitory environmental controls and the replacement of paver 12 stones, manhole covers and catch basins (11040801) (21871) ..... 13 650,000 ..... (re. \$138,000) SMART SCHOOLS BOND ACT (CCP) 14 15 Capital Projects Funds - Other Smart Schools Bond Fund 16 17 Smart Schools Bond Fund Account - 30710 18 Bond Proceeds Purpose 19 By chapter 54, section 1, of the laws of 2014: The sum of \$2,000,000,000, or so much thereof as may be necessary and 20 21 available, is hereby appropriated from the smart schools bond fund 22 as established by section 97-0000 of the state finance law in 23 accordance with the provisions of such section, for payment to the 24 capital projects fund in order to reimburse such fund for disburse-25 ments certified by the state comptroller as bondable under the 26 provisions of the smart schools bond act of 2014. 27 The director of the budget is hereby authorized to designate to the 28 state comptroller specific appropriations made from the capital 29 projects fund for purposes for which smart schools bond fund expend-30 itures are authorized. The state comptroller shall at the commence-31 ment of each month certify to the director of the budget, the chair-32 man of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the 33 34 appropriations so designated by the director of the budget from the 35 capital projects fund for such purposes for the month preceding such 36 certification and such certifications shall not exceed in the aggre-37 gate the moneys hereby appropriated. A copy of each such certificate 38 shall also be delivered to departments, agencies and public authori-39 ties to which such capital projects fund appropriations are made 40 available. 41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 42 43 certificate of approval of availability shall have been issued by 44 the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 45 senate finance committee and the chairman of the assembly ways and 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

7 SMART SCHOOLS IMPLEMENTATION (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund Smart Schools (Bondable) 30000

10 Educational Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2014, is 12 hereby amended and reappropriated to read:

13 For payment of the costs of capital projects undertaken by or on 14 behalf of school districts as part of such school districts' smart 15 schools investment plans [as approved by the smart schools review 16 board], pursuant to the smart schools bond act of 2014 and subdivi-17 sion 16 of section 3641 of the education law, [both enacted as legis-18 lation submitted by the governor pursuant to article VII of the New 19 York constitution,] to be reimbursed from bond fund proceeds for 20 acquisition or installation of educational technology equipment or 21 for design, planning, site acquisition, construction, reconstruction 22 or rehabilitation of pre-kindergarten classroom space; instructional 23 space to replace transportable classroom units, or for high-tech 24 school safety and security projects.

25 Costs of such smart schools projects may include but not be limited to 26 interactive whiteboards; computer servers; desktop, laptop and 27 tablet computers; grants for high-speed broadband and wireless 28 internet connectivity for schools and communities within the school 29 district for enhanced educational opportunity; classroom space to 30 accommodate pre-kindergarten programs; instructional space to 31 replace transportable classroom units; and high-tech school safety 32 and security projects. Pursuant to school districts' approved smart 33 schools investment plans, all or a portion of the funds appropriated 34 hereby may be suballocated or transferred to any department, agency, 35 or public authority.

36 No part of this appropriation shall be made available prior to 37 approval of the smart schools bond act of 2014 by the voters at the 38 general election to be held in November of 2014 (11SR14ED) (56144) 39 ... 2,000,000,000 ..... (re. \$1,153,012,000)

40 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

41 Capital Projects Funds - Other

42 Capital Projects Fund - 30000

43 Educational Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2014, is 45 hereby amended and reappropriated to read:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of capital projects undertaken by or on 1 behalf of special act school districts, state-supported schools for 2 the blind and deaf and approved private special education schools[, 3 4 pursuant to investment plans approved by the smart schools review 5 board established by subdivision 16 of section 3641 of the education 6 law,] for acquisition or installation of educational technology 7 equipment. Costs of such projects may include but not be limited to 8 interactive whiteboards; computer servers; desktop, laptop and 9 tablet computers; and high-speed broadband and wireless Internet 10 connectivity; design, planning, site acquisition, construction, 11 reconstruction or rehabilitation of instructional space to replace 12 transportable classroom units; and high-tech school safety and secu-13 rity projects. This appropriation shall be made available to the 14 same extent as funds are authorized and made available pursuant to 15 the smart schools bond act of 2014 (110014ED) (56156) ..... 16 5,000,000 ..... (re. \$2,479,000)

17 STATE AID DATA SYSTEM (CCP)

- 18 Capital Projects Fund Other
- 19 Capital Projects Fund 30000
- 20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state

28 department, agency, or public benefit corporation, to achieve the 29 purpose of this appropriation subject to approval by the director of 30 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. \$40,098,000)

- 31 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Health and Safety Purpose

35 By chapter 54, section 1, of the laws of 2021:

43 By chapter 54, section 1, of the laws of 2019:

44	For alterat	ion,	reha	bilitation	and	improvement	of	various	facili	lties
45	operated	by	the	state-sup	oorte	d schools	for	the blin	id and	deaf



 $\sum_{i=1}^{N-1}$  PRINTED ON RECYCLED PAPER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	authorized under article 85 of the education law, provided that such
2	funds shall be prioritized for health and safety needs and appor-
3	tioned based on a plan developed by the education department and
4	approved by the director of the budget (11421901) (23303)
5	30,000,000 (re. \$24,009,000)



## STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2024-25

1	A	PPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds – Other		41,671,000
3 4 5	All Funds	14,700,000	
6 7	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		14,700,000
8 9 10	Capital Project Funds – Other Capital Projects Fund – 30000 Program Improvement/Change Purpose		
$\begin{array}{c} 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 8\\ 9\\ 31\\ 32\\ 33\\ 35\\ 35\\ 35\\ 35\\ 35\\ 35\\ 35\\ 35\\ 35$	The amounts appropriated herein, shall made available to local boards elections, including the New York c board of elections for the reimbursem of eligible costs related to the purch of electronic poll books. The state bo of elections shall develop a plan for distribution of such funds to local boa of elections for reimbursement of eligi costs, including, but not limited electronic poll books, associated so ware, and on-demand ballot printe provided that such reimbursement shall apportioned based on the number of reg tered voters in a county. The plan sh include a listing of allowable costs details of the reimbursement claims pr ess and timeframes, provided that lo boards of election claims shall incl such information as necessary to supp state financing mechanisms. A copy of s plan shall be sent to the director budget, the senate finance committee, the assembly ways and means commit (EL012408) (23523)	of ity ent ase ard the rds ble to, oft- ors, be is- all and oc- ocal ude oort uch of and tee	000
36			



## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)
- 2 Capital Project Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- 6 The amounts appropriated herein, shall be made available to local 7 boards of elections for technology upgrades and equipment. Such 8 funds shall be made available to local boards of elections for 9 reimbursement of eligible costs, including, but not limited to, the 10 replacement of voting systems and equipment, absentee ballot scan-11 ners, mail processing equipment, and infrastructure to protect the 12 connectivity and security of county elections software, pursuant to 13 a plan developed by the state board of elections. A copy of such 14 plan shall be sent to the director of the division of budget, the 15 senate finance committee, and the assembly ways and means committee (EL012308) (23527) ... 15,000,000 ..... (re. \$15,000,000) 16
- 17 By chapter 54, section 1, of the laws of 2021:
- 18 The amounts appropriated herein, shall be made available to the state 19 and local boards of elections, including the New York city board of 20 elections for software and technology upgrades and equipment. The 21 state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state 22 board of elections capital costs and implementation costs. 23 The 24 remaining funds, of at least \$20,000,000 shall be made available to 25 local boards of elections for reimbursement of eligible costs, 26 including, but not limited to, the replacement of voting systems and 27 equipment, absentee ballot scanners, mail processing equipment, and 28 infrastructure to protect the connectivity and security of county 29 elections software, including assistance for areas unserved and 30 underserved by broadband service, provided that such reimbursement 31 shall be apportioned based on the number of registered voters in a 32 county (EL012108) (23527) ... 25,000,000 ..... (re. \$11,041,000)

33 By chapter 54, section 1, of the laws of 2020: 34 For services and expenses related to the acquisition and development 35 of technology, including but not limited to equipment, software and 36 services, which will support the implementation of the voter enfran-37 chisement modernization act of 2019, including costs incurred prior 38 to April 1, 2020. A portion of these funds shall be used, as allow-39 able, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any 40 41 other state department, agency, or public benefit corporation, to 42 achieve this purpose (EL012008) (23523) ..... 43 16,000,000 ..... (re. \$14,909,000)

By chapter 54, section 1, of the laws of 2019:
The amounts appropriated herein, shall be made available to the state
and local boards of elections, including the New York city board of
elections for initial technology costs of electronic poll books as



## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authorized in 2019 voter reform legislation. The state board of 1 2 elections shall develop a plan for the distribution of such funds 3 which may include amounts needed for state board of elections imple-4 mentation costs. The remaining funds shall be made available to 5 local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated 6 7 software, on-demand ballot printers and cyber security software 8 required to implement early voting provided that such reimbursement 9 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 10 11 details of the reimbursement claims process and timeframes, provided 12 that local boards of election claims shall include such information 13 as necessary to support state financing mechanisms. Notwithstanding 14 any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any depart-15 16 ment, agency or public authority (EL011908) (23523) ..... 17 14,700,000 ..... (re. \$721,000)



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 25,800,000 Capital Projects Funds - Other ..... 232,959,000 ..... 6 25,800,000 All Funds ..... 7 232,959,000 8 9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 25,800,000 . . . . . . . . . . . . . . 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose 13 14 For services and expenses required to meet the New York state energy research and 15 development authority obligations for the 16 western New York nuclear service center, 17 18 including obligations pursuant to the West 19 Valley demonstration project act (Pub. L. 20 96-368) (03WV24G6) (44406) ..... 25,800,000



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
  6 For capital grants for the cleaner, greener communities program
  7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$7,159,000)

8 EMPOWER PLUS PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 EmPower Plus Program Purpose

## 12 By chapter 54, section 1, of the laws of 2023:

The sum of \$200,000,000 is hereby appropriated for services and 13 expenses, loans, grants, and other costs related to clean energy 14 projects, including but not limited to the New York state energy 15 research and development authority's EmPower Plus Program for resi-16 17 dential low income energy efficiency, heating and cooling, health 18 and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. 19 20 Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, 21 22 agency, or public authority (03EM23EM) (58019) ..... 23 200,000,000 ..... (re. \$200,000,000)

24 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 25 Capital Projects Funds Other
- 26 Capital Projects Fund 30000
- 27 Western New York Nuclear Service Center Program Purpose

28 By chapter 54, section 1, of the laws of 2023:

29	For services and expenses required to meet the New York state energy
30	research and development authority obligations for the western New
31	York nuclear service center, including obligations pursuant to the
32	West Valley demonstration project act (Pub. L. 96-368)(03WV23G6)
33	(44406) 25,800,000 (re. \$25,800,000)



CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other1,359,800,000Capital Projects Funds - Federal525,000,000Special Revenue Funds - Other0	1,281,626,000 97,000
9 10	All Funds 1,884,800,000	17,597,626,000 ======
11 12	ADMINISTRATION (CCP)	
13 14 15	Capital Projects Funds – Other Capital Projects Fund – 30000 Administration Purpose	
16 17 18 19 20 21 22 23 24 25 26	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2450) (25729) 20,000 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2450) (24807) 5,000	
27 28 29 30	Capital Projects Funds – Federal Federal Capital Projects Fund – 31364 ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose	
31 32 34 35 36 37 38 40 41 42 43 44 45	For the expenditure of federal funds includ- ing but not limited to those funds provided for in the Infrastructure Invest- ment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operat- ing costs. Any portion of this appropri- ation may be transferred to state oper- ations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or	



CAPITAL PROJECTS 2024-25

transfer to other state departments, agen-1 cies, and authorities, and may be trans-2 ferred or interchanged within the depart-3 4 ment of environmental conservation, as necessary to accomplish the intended 5 purpose of the federal funds (09IJ2450) 6 7 (62014) ..... 70,000,000 8 AIR RESOURCES (CCP) ..... 1,000,000 9 10 Capital Projects Funds - Federal 11 Federal Capital Projects Fund 12 ENCON Federal Capital Account - 31364 13 Air Resources Purpose 14 For the federal share of capital projects 15 undertaken pursuant to air resources purposes including suballocation to other 16 17 state departments and agencies (09AF2455) .... 1,000,000 18 ENVIRONMENT AND RECREATION (CCP) ..... 400,000,000 19 . . . . . . . . . . . . . . 20 Capital Projects Funds - Other 21 Environmental Protection Fund 22 Climate Change Mitigation and Adaptation Account - 30455 23 Environment and Recreation Purpose 24 For services and expenses of projects and purposes authorized by section 92-s of the 25 26 state finance law to receive funding from 27 the climate change mitigation and adapta-28 tion account in accordance with a program-29 matic and financial plan to be approved by 30 the director of the budget, including suballocation to other state departments 31 32 and agencies, according to the following: 33 Notwithstanding any law to the contrary, to 34 address greenhouse gas emissions outside 35 of the power sector including but not 36 limited to the development of statewide 37 greenhouse gas inventories, demonstration 38 projects, community engagement and applied research related to the transportation sector or methane and other short-lived 39 40 41 climate pollutant sources; including up to \$500,000 for the regenerate NY grant 42 43 program; \$500,000 to the North American 44 Sustainable Refrigeration Council for the 45 purpose of establishing a natural refrig-



## CAPITAL PROJECTS 2024-25

1	eration demonstration project in a disad-
2	vantaged community; up to \$500,000 for:
3	grants to municipalities for acquisition
4	of community forests (09GG24ER) (25706) 2,400,000
5	Notwithstanding any law to the contrary, (a)
6	for the department of environmental
7	conservation to enter into a contract or
8	contracts for the development of local
9	climate resiliency plans and adaptation
10	projects, and (b) up to \$200,000 to the
11	department of agriculture and markets for
12 13	services and expenses of the wood products development council, including suballo-
13 14	cation to other state departments and
$14 \\ 15$	agencies; \$2,000,000 for climate coordina-
16	tors, including for disadvantaged communi-
17	ties; \$2,100,000 to the State University
18	of New York College of Environmental
19	Science and Forestry for the Timbuctoo
20	pipeline summer climate and careers insti-
21	tute; \$500,000 for a resiliency planting
22	program; \$25,000 to the Nature Conservancy
23	in New York to support the Staying
24	Connected Initiative; and \$1,500,000 to
25	the State University of New York College
26	of Environmental Science and Forestry,
27	directly or through its Climate and
28	Applied Forestry Research Institute, to
29	support research and development of fores-
30 31	try and forest products (09SV24ER) (25711) 7,925,000 Notwithstanding any law to the contrary,
32	smart growth program state assistance
33	payments, provided on a competitive basis,
34	to counties, cities, towns, or villages to
35	establish, update or implement comprehen-
36	sive plans in a manner consistent with
37	smart growth; provided, however, that up
38	to 25 percent of such payments may be
39	awarded to not-for-profit organizations
40	for such purposes (09SG24ER) (24824) 4,000,000
41	Notwithstanding any law to the contrary for
42	the New York state soil and water conser-
43	vation committee in conjunction with the
44	department of agriculture and markets to
45 46	develop a pilot climate resilient farms
46 47	program consistent with agriculture and markets law article 11-A and 11-B, agri-
47 48	cultural environmental management program
40 49	including up to \$500,000 for the Cornell
50	Soil Health Program for research and
51	education to improve soil resiliency to
52	climate variations and mitigate greenhouse



## CAPITAL PROJECTS 2024-25

1 2 3 4 5 6 7 8 9 10 11	<pre>gas emissions by carbon sequestration (09CR24ER) (25718) 15,250,000 Climate smart communities projects pursuant to title 15 of article 54 of the environ- mental conservation law including clean vehicle projects; and \$1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS24ER) (25701) 12,500,000</pre>
12	Capital Projects Funds – Other
13	Environmental Protection Fund
14	Open Space Account – 30454
15	Environment and Recreation Purpose
10	
16 17	For services and expenses of projects and purposes authorized by section 92-s of the
18	state finance law to receive funding from
19	the open space account in accordance with
20	a programmatic and financial plan to be
21	approved by the director of the budget,
22	including suballocation to other state
23	departments and agencies, according to the
24	following:
25	Costs related to the acquisition of the
26	following properties: Atlantic Coast, Long
27	Island Sound, Long Island South Shore
28	Estuary Reserve, Peconic Pinelands Mari-
29	time Reserve Projects, Central Pine
30	Barrens, Shoreham Parcel, Western
31	Suffolk/Nassau Special Groundwater
32	Protection Areas, Mott Haven-Port Morris
33 24	Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long
34 35	Pond, Staten Island Greenbelt, Staten
36	Island Bluebelt, Staten Island Wet Woods,
37	Great Swamp, Plutarch/Black Creek Wetlands
38	Complex, New York Highlands, Shawangunk
39	Mountains Region, Delaware River High-
40	lands, Hudson River Corridor/Hudson River
41	Estuary and Greenway Trail/Hudson River
42	School Art Trail, Hudson Valley/New York
43	City Foodshed, Catskill Unfragmented
44	Forest, Catskill River and Road Corridors,
45	New York City Watershed Lands, Taconic
46	Ridge/Harlem Valley, Albany Pine Bush,
47	Five Rivers Environmental Education
48	Center, Lake George watershed, Lake Cham-
49 50	plain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and
50	Kensseraer Fraceau, Comsuare Farm and



## CAPITAL PROJECTS 2024-25

1 Surrounding Landscape, Turtle Conservation 2 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-3 4 ga County, Hudson River Projects, Follens-5 by Park, Washington County, Rome Sand 6 Plains, Black Creek Watershed, Tug Hill 7 Core Forests and Headwater Streams, Nelson 8 Swamp, State Park Battlefields, Genny 9 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-10 11 ty, Cattaraugus Creek and tributaries, 12 Northern Montezuma Wetlands, Genesee River 13 Corridor, Seneca Army Depot Conservation 14 Area, Lake Erie Tributary Gorges, Buffalo 15 River Watershed, Catharine Valley Complex, 16 High-Tor/Bristol Hills/Bare Hill State 17 Unique Area, Lake Ontario and Lake Erie 18 Shorelines, Islands and Niagara River, 19 Long Island Trails and Greenways, Bronx 20 Harlem Greenway, Harbor Herons Wildlife 21 Complex, Schunnemunk Mountain/Moodna 22 Creek/Woodcock Mountain/Hudson Highlands 23 Connectivity Project, Helderbergs, and 24 Finger Lakes Shorelines and Riparian Hand Hollow Conservation Area, 25 Zones, 26 Northern Flow River Corridors, Black River 27 Valley Corridor, Fort Drum Army Compatible 28 Buffer Project, Herkimer Home Use 29 Viewshed, Inman Gulf, Massawepie Mire, 30 Moose River Corridor, St. Lawrence River 31 Islands, Shoreline and Wetlands, Southern 32 Skaneateles Lake Forest and Shoreline, 33 Salmon River Corridor, Emerald Necklace, 34 Riparian Buffers, Coastline and Wetland 35 Protection Projects Aimed at Reducing the 36 Impacts of Storms, Storm Surges and Flood-37 ing on Human and Natural Communities, Long 38 Distance Trail Corridors, Statewide Small 39 Projects, State Forest, Unique Area Wild-40 life Management Area Protection, Working 41 Forest Lands, State Park and State Histor-42 ic Site Protection, (a) notwithstanding 43 any law to the contrary, \$3,200,000 from 44 the land acquisition allocation for urban 45 forestry projects provided that no less 46 than \$500,000 shall be made available for 47 such programs in cities and towns with 48 populations of 65,000 or more, and includ-49 ing up to \$200,000 for municipal grants for re-treeing public lands impacted by 50 51 the invasive species; (b) notwithstanding 52 any law to the contrary, \$3,000,000 from



## CAPITAL PROJECTS 2024-25

the land acquisition allocation to the 1 land trust alliance for the purpose of 2 awarding grants on a competitive basis to 3 local land trusts, provided that up to ten 4 percent of such amount may be made avail-5 able for administrative costs and/or tech-6 nical assistance; (c) notwithstanding any 7 8 law to the contrary, not less than 9 \$4,000,000 for land acquisition in depart-10 ment of environmental conservation regions 11 1, 2 and 3; and (d) \$1,500,000 to the land 12 trust alliance for the purpose of awarding 13 grants on a competitive basis to local 14 land trusts to purchase conservation ease-15 ments, provided that up to ten percent of 16 such amount may be made available for 17 administrative costs and/or technical assistance (09LA24ER) (24703) ..... 40,000,000 18 19 Pine Bush Preserve Commission Albany (09AP24ER) (24828) ..... 3,000,000 20 Long Island Central Pine Barrens Planning 21 22 (09LP24ER) (24829) ..... 2,500,000 23 Long Island South Shore Estuary Reserve 24 (09SE24ER) (24831) ..... 2,000,000 Agricultural non-point source abatement and 25 control projects, notwithstanding any law 26 27 to the contrary, including projects to 28 harmful algal blooms; combat (a) \$2,000,000 shall be made available for 29 30 services and expenses of the Cornell 31 University Integrated Pest Management program; (b) \$500,000 shall be made avail-32 33 able to the Cornell Cooperative Extension 34 of Suffolk County for nutrient management 35 planning and implementation activities; 36 and (c) \$250,000 shall be made available 37 to Cornell for the pesticide management 38 education program to support training and 39 certification (09AN24ER) (24832) ..... 19,500,000 40 Non-agricultural non-point source abatement 41 and control projects notwithstanding any 42 law to the contrary, \$1,000,000 of such amount shall be made available for Cornell 43 44 integrated pest management community (09NP24ER) (24833) ..... 6,200,000 45 Agriculture and farmland protection activ-46 47 ities, notwithstanding any law to the 48 contrary, up to \$500,000 shall be made 49 available to the tug hill tomorrow land 50 trust for army compatible use buffer 51 program projects around Fort Drum, and up 52 to \$106,000 shall be made available to



CAPITAL PROJECTS 2024-25

1	Cornell University for services and
2	expenses of land classification, agricul-
3	ture district mapping and master list of
4	soils (09FP24ER) (24825) 21,000,000
5	Biodiversity stewardship and research;
6	including funding for public New York
7	universities to conduct field studies and
8	research on biodiversity issues and up to
9	\$500,000 of this amount to support polli-
10	nator diversity, up to \$300,000 of which
11	may be allocated to Cornell University,
12	including research related to the poten-
13	tial adverse impacts of pesticides such as
14	neonicitinoids, pursuant to a contract
15	with the department of agriculture and
16	markets, including the development of bee
17	husbandry best management practices such
18	as pest and pathogen controls; creating
19	diversity of pollinator habitats; research
20	to understand, prevent and recover from
21	pollinator losses; and outreach and educa-
22	tion; including \$200,000 for the Cary
23	Institute of Ecosystem Studies to support
24	the Catskill environmental research and
25	monitoring program; \$100,000 for Paul
26	Smith's College for the Adirondack
27	Watershed Institute; and \$100,000 for the
28	university at Albany for the Atmospheric
29	Sciences Research Center whiteface moun-
30	tain field station (09BD24ER) (24827) 1,850,000
31	Notwithstanding any law to the contrary, for
32	the Hudson River Estuary Management Plan
33	prepared pursuant to section 11-0306 of
34	the environmental conservation law,
35 36	including projects to combat harmful algal blooms some or all of which may be allo–
30 37	cated to the New England Interstate Water
38	Pollution Control Commission or Cornell
39	water resources institute or department of
40	natural resources for the purposes of
41	implementing the Hudson River Estuary
42	Action agenda, \$1,000,000 of which shall
43	be for the Mohawk river action plan
44	(09HE24ER) (24836)
45	Notwithstanding any law to the contrary, for
46	the Finger Lakes-Lake Ontario Watershed
47	Protection Alliance (09FL24ER) (24835) 3,500,000
48	Notwithstanding any law to the contrary, to
49	the Erie County Soil and Water Conserva-
50	tion District for the Lake Erie Watershed
51	Protection Alliance (09LE24ER) (25764) 250,000



### CAPITAL PROJECTS 2024-25

Notwithstanding any law to the contrary, for 1 the state share of costs of wastewater 2 treatment improvement projects undertaken 3 4 by municipalities to upgrade municipal systems to meet stornwater, combined sewer 5 sanitary sewer overflow and 6 overflow, 7 wastewater treatment discharge require-8 ments with priority given to systems that 9 are in violation of title 8 of article 17 10 of the environmental conservation law and 11 aquatic habitat restoration projects 12 undertaken by municipalities and not-for-13 profit corporations for aquatic habitat 14 restoration projects as defined in subdi-15 vision 1 of section 56-0101 of the envi-16 ronmental conservation law and including projects to combat harmful algal blooms; 17 18 including up to \$3,000,000 to Suffolk 19 county to provide a 50 percent match for a 20 program developed in consultation with the 21 department for research, development and 22 pilot projects to develop cost effective 23 methods to address nitrogen and pathogen 24 loading from septic system or cesspool 25 effluent or other sources or to support 26 such efforts without a match at the state 27 university of Stony Brook directly or its 28 through research foundation and 29 \$1,500,000 for Suffolk county for sewer projects; 30 improvement and including 31 \$5,000,000 for Nassau county for the Bay 32 park wastewater treatment plant outfall 33 pipe, associated conveyance systems, 34 nitrogen abatement treatment works, ocean 35 outfall and/or connections, and/or for 36 costs incurred by Nassau County for the 37 project to connect the Long Beach waste 38 water treatment plant collection system to 39 the Bay Park wastewater treatment plant 40 and including \$250,000 from such amount to 41 the Long Island regional planning council 42 for services and expenses related to the 43 Long Island Nitrogen Action Plan; and including \$5,000,000 to update source 44 45 water assessment plans and develop associ-46 ated water protection programs some or all 47 of which may be allocated to the United 48 States Geological Survey or the New 49 England Interstate Water Pollution Control 50 Commission; \$150,000 for the Chautauqua 51 Lake Association; \$95,000 for the Chautau-52 qua Lake Partnership; \$1,000,000 to the



CAPITAL PROJECTS 2024-25

1	State University of New York at Stony
2	Brook directly or through its research
3	foundation, to support research develop-
4	ment and any associated testing or pilot
5	projects towards improved septic and
6	wastewater treatment systems to remove
7	phosphorus; \$1,200,000 for the eastern
8	finger lakes watershed basin program;
9	\$1,000,000 for the Allegheny River
10	watershed program, including Chautauqua
11	Lake projects; and \$1,000,000 for the Lake
12	Erie-Niagara River watershed basin program
13	(09WQ24ER) (24837) 22,000,000
14	Notwithstanding any law to the contrary for
15	New York ocean and Great Lakes ecosystem
16	conservation projects, consistent with the
17	policy articulated in article 14 of the
18	environmental conservation law including
19	projects to combat harmful algal blooms;
20	including \$750,000 for the Peconic Estuary
21	Partnership (09GL24ER)(24830) 22,500,000
22	Notwithstanding any law to the contrary, for
23	the implementation of the recommendations
24	of the invasive species task force
25	prepared pursuant to chapter 324 of the
26	laws of 2003 and for the purposes set
27	forth in chapter 674 of the laws of 2007,
28	including not less than \$120,000 for
29	Cornell University for the plant certif-
30	ication program, provided that not less
31	than \$5,750,000 be made available for
32	invasive species eradication, including
33	but not limited to southern pine beetle,
34	including up to \$500,000 to Cornell
35	University for the control of hemlock
36	wooly adelgid, and including grants
37	related to the control and management of
38	invasive species, and \$500,000 to address
39	the southern pine beetle including up to
40	\$250,000 to the Central Pine Barrens Joint
41	Planning and Policy Commission for the
42	implementation and administration of a
43	prescribed fire program. Such funding for
44	grants shall be provided on a competitive
45	basis in consultation with the New York
46	Invasive Species Council (09IS24ER)
47	(24704) 18,550,000
48	Notwithstanding any law to the contrary, for
49	Soil and Water Conservation District
50	activities as authorized for reimbursement
51	and funding in section 11-a of the soil
52	and water conservation districts law



CAPITAL PROJECTS 2024-25

1 including projects to combat harmful algal blooms (09SW24ER) (24834) ..... 18,000,000 2 Notwithstanding any law to the contrary, for 3 4 Agricultural Waste Management projects, 5 including up to \$700,000 to Cornell University, in consultation with the 6 department, to continue implementing the 7 8 dairy acceleration program (09AW24ER) (24826) ..... 1,500,000 9 10 Lake George Park Commission (09LG24ER) ..... 900,000 11 Capital Projects Funds - Other 12 Environmental Protection Fund 13 Parks, Recreation and Historic Preservation Account -14 30453 15 Environment and Recreation Purpose 16 For services and expenses of projects and 17 purposes authorized by section 92-s of the 18 state finance law to receive funding from the parks, recreation and historic preser-19 20 vation account in accordance with a 21 programmatic and financial plan to be 22 approved by the director of the budget, 23 including suballocation to other state departments and agencies, according to the 24 25 following: 26 Local waterfront revitalization programs, 27 notwithstanding any law to the contrary, 28 not less than, \$10,500,000 for waterfront 29 revitalization projects which are in or primarily serve areas where demographic 30 31 and other relevant data for such areas 32 demonstrate that the areas are densely 33 populated and have sustained physical 34 deterioration, decay, neglect, or disin-35 vestment, or where a substantial propor-36 tion of the residential population is of 37 low income or is otherwise disadvantaged 38 and is underserved with respect to the 39 existing recreational opportunities in the 40 area including up to \$2,000,000 for updates to existing local waterfront revi-41 42 talization program plans to mitigate future physical climate risks; and \$300,000 for the Niagara River greenway 43 44 45 commission (09WR24ER) (24700) ..... 14,275,000 46 Parks, recreation and historic preservation 47 projects, notwithstanding any law to the 48 contrary, not less than, \$13,000,000 for 49 municipal parks projects which are in or 50 primarily serve areas where demographic



### CAPITAL PROJECTS 2024-25

1 and other relevant data for such areas 2 demonstrate that the areas are densely populated and have sustained physical 3 deterioration, decay, neglect or disin-4 vestment or where a substantial proportion 5 of the residential population is of low 6 7 income or is otherwise disadvantaged and 8 is underserved with respect to the exist-9 ing recreational opportunities in the area; and including \$250,000 for Tivoli 10 11 Park; \$500,000 suballocated to the Hudson 12 River Valley Greenway Authority for the 13 Hudson River Valley Trail Grants; \$250,000 14 to the State University of New York 15 college of environmental science and 16 forestry; \$250,000 to Paul Smith's College 17 for the support of the Adirondack Park 18 interpretive centers; \$250,000 to the 19 Catskill Center for conservation and 20 development for the support of the Catskill Visitors Center (09MP24ER) (24701) ..... 26,000,000 21 22 Notwithstanding any law to the contrary, for 23 state parks and land and easement infras-24 tructure, access and stewardship projects 25 which shall include capital projects: (i) 26 on state parks and state lands pursuant to 27 sections 54-0303 and 56-0307 of the envi-28 ronmental conservation law; (ii) on state 29 parks or state owned lands and easements 30 under the jurisdiction of the department 31 of environmental conservation or the office of parks, recreation and historic 32 33 preservation for access opportunities for 34 people with disabilities; access to the 35 State Forest Preserve, State reforesta-36 tion, Wildlife Management areas and 37 conservation easement lands; recreational 38 trail construction and maintenance: 39 including but not limited to sustainable 40 trail crews or other activities related to 41 sustainable use of the forest preserve and 42 other state lands that are threatened by 43 overuse; Catskill and Adirondack camp ground improvements to public access and 44 45 sanitation facilities; environmental 46 education; facility improvements; archeo-47 logical, historic, cultural and natural 48 resource surveys, forest health surveys, 49 interpretation, and inventories, and 50 response to forest pests including south-51 ern pine beetle; Forest Preserve and state 52 forest unit management planning; invasive



#### CAPITAL PROJECTS 2024-25

1 species management; conservation easement 2 public recreation planning; habitat restoration and enhancement; state fish hatch-3 4 ery improvements; state tree nursery improvements; safety equipment; water 5 access facilities and safety improvements; 6 beach facility development and 7 public 8 improvement; public access improvements at 9 day use areas; state historic site exteri-10 or restoration; and cabin area and camping 11 facility development, restoration anđ 12 reconstruction; (iii) \$1,000,000 suballo-13 cated to the Olympic Regional Development 14 Authority for Belleayre Mountain ski 15 center projects; (iv) \$2,000,000 from the 16 public access and stewardship allocation 17 to Parks & Trails New York for the purpose 18 of awarding grants on a competitive basis 19 to local parks and department of environ-20 mental conservation friends groups, provided that up to ten percent of such 21 amount may be made available for adminis-22 23 trative costs and/or technical assistance; 24 (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New 25 26 York Natural Heritage to update the New 27 York Protected Areas Database; (vii) up to 28 \$10,000,000 for Adirondack and Catskill 29 visitor safety and wilderness protection 30 activities to address issues relating to 31 overuse; (viii) \$250,000 to the Adirondack Mountain Club for visitor centers; (ix) 32 33 \$500,000 to the Adirondack Architectural 34 Heritage for the Camp Santanoni Historic 35 Area; and (x) \$2,000,000 to the Ausable 36 River Association and their academic part-37 ners for a climate change and Adirondack 38 lake ecosystem survey (24702) ..... 46,125,000 Notwithstanding subdivision 7 of section 39 40 92-s of the state finance law or any other 41 law to the contrary, for services and 42 expenses of the Hudson River Park Trust 43 for projects related to the development of the Hudson River Park consistent with 44 45 provisions of chapter 592 of the laws of 46 1998, including but not limited to utility 47 infrastructure improvements; provided, 48 however, such funds shall not be available 49 for suballocation to any public benefit 50 corporation or public authority with the 51 exception of the Hudson River Park Trust 52 and shall be available solely for the



CAPITAL PROJECTS 2024-25

liabilities incurred by the Hudson River 1 Park Trust or by other state departments 2 or agencies on behalf of the Hudson River 3 Park Trust on or after April 1, 1999. 4 Provided further that, the comptroller is 5 hereby authorized and directed to release 6 7 monies to the Hudson River Park Trust in 8 amounts set forth in a schedule approved 9 by the director of the budget (09HR24ER) 10 (24820) ..... 4,400,000 11 Notwithstanding any law to the contrary, for 12 zoos, botanical gardens and aquaria program (09ZB24ER) (24823) ..... 20,000,000 13 14 Notwithstanding any other provisions of law, 15 for the administration of the programs of 16 section 79-b of the navigation law 17 (09NV24ER) (25719) ..... 2,300,000 18 Capital Projects Funds - Other 19 Environmental Protection Fund 20 Solid Waste Account - 30452 21 Environment and Recreation Purpose 22 For services and expenses of projects and 23 purposes authorized by section 92-s of the 24 state finance law to receive funding from 25 the solid waste account in accordance with 26 a programmatic and financial plan to be 27 approved by the director of the budget, 28 including suballocation to other state 29 departments and agencies, according to the 30 following: 31 Non-hazardous landfill closure projects 32 (09LC24ER) (24813) ..... 300,000 33 Municipal waste reduction or recycling 34 projects, including developing secondary 35 recycling markets in New York state, and 36 \$2,500,000 of such amount shall be made 37 available for municipalities and not-for-38 profit food banks for projects for food 39 donation and the recycling of food scraps 40 (09MR24ER) (24814) ..... 19,000,000 41 Secondary materials regional marketing assistance (09SM24ER) (24816) ..... 650,000 42 Pesticide program, not less than \$200,000 of 43 44 which shall be for activities related to 45 Long Island pesticide pollution prevention 46 (09PD24ER) (24818) ..... 1,500,000 Notwithstanding any law to the contrary, for 47 48 the payment of the costs associated with 49 environmental justice projects anđ 50 programs, including but not limited to:



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1 monitoring of air quality; education and 2 outreach; \$3,000,000 for the connect kids 3 program, including the payment of trans-4 portation costs to swim instruction 5 programs in the State at facilities operated by State, municipal and not-for-pro-6 7 fit organizations, and for facilitating access in title 1 school districts, muni-8 9 cipalities, and not-for-profit organiza-10 tions to outdoor recreational activities, 11 public lands and parks providing environ-12 mental education opportunities in environ-13 mental justice, inner city and underserved 14 communities; \$4,000,000 of such amount 15 shall be made available for community 16 impact and job training grants; including 17 \$500,000 of such amount shall be made 18 available to a not-for-profit organization 19 for the purpose of awarding grants on a 20 competitive basis to community groups to 21 build the capacity of such groups, 22 provided that up to ten percent may be 23 made available for administrative costs 24 and/or technical assistance. Community impact and job training grants shall be in 25 26 or affecting environmental justice commu-27 nities in an amount of up to \$100,000 for 28 community groups for projects that address 29 an environmental justice community's expo-30 sure to multiple environmental harms and 31 risks, including lead exposure and shall 32 include implementation, studies, including 33 air monitoring, to investigate the envi-34 ronment, or related public health issues 35 of the community, research that will be 36 used to expand the knowledge or under-37 standing of the affected community and 38 ways to improve the resiliency of the 39 affected community. The results of the 40 investigation shall be disseminated to 41 members of the affected community. Commu-42 nity groups eligible for funding must provide services within the same community 43 as the environmental and/or related public 44 health issues to be addressed by the 45 46 project. Such groups shall be primarily 47 focused on addressing the environmental 48 and/or related public health issues of the 49 residents of the affected community and 50 shall be comprised primarily of members of 51 the affected community; and \$1,142,000 for 52 the college of environmental science and



## CAPITAL PROJECTS 2024-25

1 forestry center for native peoples and the environment (09EJ24ER) (24713) ..... 13,000,000 2 Notwithstanding any law to the contrary, for 3 assessment and recovery of any natural 4 resource damages (09RD24ER) (24817) ..... 1,775,000 5 Notwithstanding any law to the contrary, for 6 7 the pollution prevention institute, and 8 including \$250,000 for the department to 9 contract with the Northeast waste manage-10 ment officials' association for the Inter-11 state Chemicals Clearing house (09PP24ER) 12 (24815) ..... 4,600,000 13 Environmental health for assessments, test-14 ing and actions including but not limited 15 to abatement to address suspected human 16 exposure to chemical, physical and micro-17 biological agents, including contaminants 18 in drinking water, including projects to 19 combat harmful algal blooms, including vector control for tick-borne illnesses 20 such as lyme disease; including up to 21 \$500,000 for the CleanSweepNY program; and 22 23 \$4,000,000 for children's environmental 24 health centers, including school anđ 25 community childhood lead exposure assess-26 ment conducted by such centers; and not than \$3,850,000 for programs to 27 more 28 expand and improve access to local, fresh, 29 nutritional food to nutritionally under-30 served neighborhoods, including but not 31 limited to the New York State Fresh Program, expanded Supplemental 32 Connect 33 Nutrition Assistance Program access, 34 expanded community supported agriculture 35 program benefits, and the development of 36 expanded technological access for these communities; \$1,000,000 to 37 the State University of New York at Stony Brook 38 39 directly or through its research founda-40 tion, to support research development and 41 any associated testing or pilot projects 42 towards the treatment of water to remove 43 1,4 dioxane (09EH24ER) (25703) ..... 11,250,000 44 Brownfield opportunity area grants as authorized pursuant to section 970-r of 45 the general municipal law (09BO24ER) 46 47 (25702) ..... 2,000,000 48 49 50 Capital Projects Funds - Other



CAPITAL PROJECTS 2024-25 1 Capital Projects Fund - 30000 Maintenance and Operations Purpose 2 For the maintenance and operation of various 3 facilities and systems including personal 4 services, fringe benefits and indirect 5 costs (09FM24MO) (81107) ..... 9,500,000 6 7 FISH AND WILDLIFE (CCP) ..... 8,000,000 8 . . . . . . . . . . . . . . 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 11 12 Fish and Wildlife Purpose 13 For services and expenses, including 14 personal service, nonpersonal service, fringe benefits and indirect costs related 15 16 to management, protection and restoration fish and wildlife habitat, and improvement 17 18 and development of public access for fish 19 and wildlife related recreation (09HC2454) 20 (24718) ..... 2,000,000 21 Capital Projects Fund - Other 22 Capital Projects Fund - 30000 23 Fish and Wildlife Purpose 24 For the purchase of capital equipment and for the renovation, rehabilitation and 25 reconstruction of the department of envi-26 27 ronmental conservation's fish hatcheries 28 including personal service, fringe bene-29 fits and indirect costs (09HE2454) (24839) ... 1,000,000 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 Endangered and Threatened Species Mitigation Bank Fund 33 Fish and Wildlife Purpose 34 For services and expenses, related to the projects undertaken to facilitate a net 35 conservation benefit to endangered and 36 37 threatened species potentially impacted by a major renewable energy facility as put 38 forth in section 11-0535-c of environ-39 40 mental conservation law, including subal-41 location to other state departments and 42 agencies (09ES2454) (62034) ..... 5,000,000



CAPITAL PROJECTS 2024-25

2 . . . . . . . . . . . . . Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Lands and Forests Purpose 6 For services and expenses, including 7 personal service, nonpersonal service, indirect costs and fringe benefits related 8 9 to the stewardship of newly acquired and 10 existing state lands, for the implementa-11 tion of Unit Management Plans, costs 12 related to invasive species management 13 activities and for the development and 14 implementation of Green Certification for state forests, including suballocation to 15 other state departments and agencies 16 17 (09LF2453) (25766) ..... 4,000,000 18 For the purchase and replacement of equipment and facility improvements, including 19 20 air monitoring, maintenance of facilities 21 and emergency response in support of 22 public safety, including personal services, fringe benefits and indirect 23 costs (09PS2453) (24846) ..... 1,000,000 24 25 For services and expenses, including but not limited to personal service, fringe bene-26 27 fits, and non-personal services, for the 28 purpose of awarding grants on a compet-29 itive basis for tree planting in support of resilient reforestation and urban 30 forests, including but not limited to 31 32 not-for-profit organizations and municipalities (09TP2457) ..... 15,000,000 33 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 ENCON Federal Capital Account - 31364 37 Lands and Forests Purpose 38 For the federal share of capital projects pursuant to lands and forests resources 39 purposes including the costs associated 40 with the acquisition of lands under the 41 forest legacy program, including suballo-42 43 cation to other state departments and 44 agencies (09FL2453) (24847) ..... 1,000,000 45 MARINE RESOURCES (CCP) ..... 1,000,000 46



CAPITAL PROJECTS 2024-25 Capital Projects Funds - Federal 1 Federal Capital Projects Fund 2 ENCON Federal Capital Account - 31364 3 4 Marine Projects Purpose 5 For the federal share of capital projects undertaken pursuant to fish and wildlife 6 7 and marine resources purposes including 8 the acquisition of property including 9 suballocation to other state departments 10 and agencies (09MR24A1) (24708) ..... 1,000,000 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 **Operational Services Purpose** 16 For services, expenses, and indirect costs related to New York Works projects includ-17 18 ing but not limited to air monitoring 19 infrastructure investments; remediation of 20 legacy environmental contamination; 21 investments in information technology; dam safety projects and the demolition of 22 unsafe structures on state-owned land; 23 24 state-owned flood protection projects; 25 shore protection projects; state land 26 stewardship, public access and environ-27 mental and recreation infrastructure projects, vehicles and equipment; water 28 29 quality improvement projects, fish hatcheries; rehabilitation and improvements of 30 31 various department facilities and systems; 32 and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old 33 Forge Dams; including personal service, 34 nonpersonal service and fringe benefits, 35 36 including suballocation to any other state 37 department, agency, public authority or 38 public benefit corporation (09NY2451) 39 (25768) ..... 90,000,000 40 41 . . . . . . . . . . . . . . 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 Operational Services Purpose 44

#### CAPITAL PROJECTS 2024-25

For rehabilitation and improvements of vari-1 ous facilities and systems; including but 2 not limited to services and expenses of 3 the Department for payment of various 4 liabilities accrued heretofore and here-5 after to accrue, pursuant to Articles 15, 6 7 17, and 27 of the Environmental Conserva-8 tion Law; including personal service and 9 fringe benefits and indirect costs in 10 accordance with a programmatic and finan-11 cial plan to be approved by the director 12 of the budget including suballocation to 13 state departments and agencies other 14 (09RI2451) (24855) ..... 41,000,000 15 For services and expenses, including personal service, fringe benefits, and 16 17 non-personal services necessary for reme-18 dial activities to plug or replug abandoned oil and gas wells including the 19 surface restoration of the affected land 20 pursuant to article 23 of the environ-21 mental conservation law (090G2451) (25767) ..... 500,000 22 23 For replacement of vehicles and heavy duty 24 construction equipment (09EQ2451) (24856) .... 1,200,000 25 For services and expenses, including but not 26 limited to personal service, fringe bene-27 fits, and non-personal services related to 28 adaptation and resiliency planning. All or 29 a portion of the appropriation may be 30 suballocated to other state departments, 31 agencies, or authorities (09RP2451) ..... 3,000,000 Capital Projects Funds - Federal 32 33 Federal Capital Projects Fund 34 ENCON Federal Capital Account - 31364 35 **Operational Services Purpose** 36 For the federal share of capital projects 37 undertaken pursuant to Operational 38 Services purposes including suballocation 39 to other state departments and agencies 40 (090F2451) (62035) ..... 1,000,000 41 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 130,000,000 42 . . . . . . . . . . . . . . 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Hazardous Waste Purpose 45 46 For payment by the state, as reimbursement or as an advance from responsible parties 47



#### CAPITAL PROJECTS 2024-25

or volunteers for remedial and monitoring 1 work at sites contaminated with hazardous 2 waste. No portion of this appropriation 3 4 shall be available for expenditure until a party or parties either responsible for a 5 site or volunteering to cleanup a site 6 have entered into an agreement with the 7 8 commissioner of the department of environ-9 mental conservation or the commissioner's 10 designee, and which agreement is approved 11 by the director of the budget, providing for repayment to the state of an amount 12 equal to the amount disbursed from this 13 14 appropriation. A copy of such agreement 15 shall be filed with the state comptroller, 16 the chairman of the senate finance commit-17 tee and chairman of the assembly ways and 18 means committee. 19 Notwithstanding any other provision of law to the contrary, the comptroller 20 is 21 authorized to repay settlements or 22 advances for specified remedial and moni-23 toring projects from this fund with monies 24 of the hazardous waste remedial fund received for such projects pursuant to 25 26 consent orders and agreements to address 27 sites contaminated with hazardous waste. 28 The director of the budget shall certify to 29 the comptroller the specific portions of 30 this appropriation for which monies have 31 been received pursuant to such consent 32 orders and agreements (09AD24F7) (24868) .... 20,000,000 33 Capital Projects Funds - Other

- 34 Hazardous Waste Remedial Fund
- 35 Hazardous Waste Cleanup Account - 31506 36 Hazardous Waste Purpose

37 For payment of the state share of the costs 38 of hazardous waste site remediation 39 projects, in accordance with title 13 of 40 article 27 of the environmental conserva-41 tion law and section 97-b of the state finance law, for projects, and for payment 42 43 of state costs associated with the remediation of offsite contamination at signif-44 icant threat sites as provided for in 45 27-1411 of the environmental 46 section 47 conservation including law, personal 48 service and fringe benefits of the depart-49 ments of environmental conservation, 50 health and law and including suballo-



CAPITAL PROJECTS 2024-25

cations to the departments of health and 1 law and including costs incidental and 2 appurtenant thereto, provided that a 3 portion of such amount may be available 4 for environmental restoration projects in 5 accordance with title 5 of article 56 of 6 the environmental conservation law. None 7 8 of this appropriation may be expended for any purposes authorized in title 12 of 9 10 article 27 of the environmental conserva-11 tion law (09HB24F7) (24863) ..... 100,000,000 12 Capital Projects Funds - Other 13 Hazardous Waste Remedial Fund 14 Hazardous Waste Remediation Oversight and Assistance 15 Account - 31505 Hazardous Waste Purpose 16 17 For the personal services and fringe benefits of the department of environmental 18 conservation including suballocation to 19 the department of health related to the 20 21 brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the voluntary 23 cleanup program including costs incurred 24 prior to April 1, 2024 (09BC24F7) (24867) ... 10,000,000 25 26 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose 31 For services and capital expenses related to 32 the waste management and cleanup program as put forth in section 27-1915 of envi-33 law, including 34 ronmental conservation 35 suballocation to other state departments 36 and agencies (09WT2456) (25730) ..... 3,000,000 37 For pre-closure and post-closure costs associated with Adirondack landfills pursuant 38 39 to agreements with Essex county (09EX2456) 40 (24872) ..... 500,000 41 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 42 43 New York Environmental Protection and Spill Remediation 44 Account - 32219 Solid Waste Management Purpose 45



CAPITAL PROJECTS 2024-25

1 For services and capital expenses associated with costs incurred under Article 12 of 2 the Navigation Law, and for cleanup, 3 investigation, and removal of petroleum 4 spills, including prior year liabilities 5 (090\$2456) (25720) ..... 21,200,000 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 ENCON Federal Capital Account - 31364 10 Hazardous Waste Purpose 11 For the federal share of the cleanup of 12 hazardous waste sites pursuant to the 13 provision of the federal comprehensive 14 environmental response, compensation and liability act of 1980 reauthorization or 15 amendments thereto including suballocation 16 to other state departments and agencies 17 18 (09FS24F7) (24873) ..... 1,000,000 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 ENCON Federal Capital Account - 31364 22 Solid Waste Management Purpose 23 For the federal share of capital projects undertaken pursuant to materials manage-24 25 ment resources purposes including suballo-26 cation to other state departments and 27 agencies (09MF2456) (62036) ..... 1,000,000 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Flood Control Purpose 33 For the state's share including personal 34 service, nonpersonal service, fringe bene-35 fits and indirect costs of various shore protection projects including suballo-36 cation to other state departments and 37 agencies (09W12463) (24880) ..... 1,700,000 38 39 For various new and existing flood 40 protection projects including the state share of federal sponsored flood control 41 projects, and the maintenance of existing 42 projects; for coastal 43 flood control erosion hazard area mapping of the state's 44 Atlantic Ocean and Great Lakes coastlines 45



CAPITAL PROJECTS 2024-25

and the state share of costs associated 1 with matching federal funds for a state-2 flood plain map modernization 3 wide program; for the state share of costs 4 associated with the installation and/or 5 reinstallation, upgrade, monitoring and 6 maintenance of a statewide network of 7 8 stream flow gauges, including personal 9 service, nonpersonal service, fringe bene-10 fits and indirect costs, including subal-11 location to other state departments and 12 agencies (09FL2463) (24881) ..... 11,000,000 13 For an advance payment by the state for the 14 local costs of various shore protection 15 projects. No portion of this appropriation 16 shall be available until the respective 17 municipality has entered into an agreement 18 with the commissioner of the department of 19 environmental conservation, and such agreement is approved by the director of 20 the budget (09AD2463) (24887) ..... 5,000,000 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Water Resources Purpose 25 An advance for costs incurred relating to work required for the safety of dams and 26 27 other structures impounding water, to be 28 reimbursed in accordance with section 29 15-0507 of the environmental conservation 30 law (09DA2457) (24878) ..... 500,000 For payment of a portion of the state's 31 32 match for federal capitalization grants 33 for the water pollution control revolving 34 fund (09RF2457) (24874) ..... 85,000,000 35 For services and expenses including personal 36 service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality 37 38 39 activities including suballocation to 40 other state departments and agencies 41 (09SR2457) (25707) ..... 3,500,000 For services and expenses including personal 42 43 service, fringe benefits, and nonpersonal service for the Excelsior Conservation 44 45 Corps program including suballocation to 46 other state departments and agencies (09CC2457) (25708) ..... 200,000 47 The sum of \$500,000,000 is hereby appropri-48 49 ated for the costs of clean water infrastructure projects, including services, 50



### CAPITAL PROJECTS 2024-25

expenses, and indirect costs, including

1

limited to 2 but not the following: \$220,000,000 to the environmental facili-3 4 ties corporation for projects as author-5 ized by the New York state water infrasact of 6 improvement tructure 2017; 7 \$30,000,000 to the environmental facili-8 ties corporation for New York state inter-9 municipal water infrastructure projects 10 pursuant to section 1285-s of the public 11 authorities law; \$70,000,000 for water 12 quality improvement projects, including 13 nonagricultural nonpoint source abatement 14 and control projects, municipal wastewater 15 treatment projects, and municipal separate 16 storm sewer system projects, including 17 \$12,500,000 of such amount for projects to 18 combat harmful algal blooms, and including 19 up to \$10,000,000 of such amount for 20 projects for the proper management of road 21 salt; \$100,000,000 for suballocation to 22 the department of health for replacement 23 of lead drinking water service lines 24 pursuant to section 1114 of the public health law; \$50,000,000 for New York City 25 26 for water quality projects located within 27 the New York City watershed; \$30,000,000 28 to the environmental facilities corpo-29 ration for a program to upgrade or replace 30 septic systems and cesspools pursuant to 31 section 1285-u of the public authorities 32 law. All or a portion of the appropri-33 ation may be provided to the environmental 34 facilities corporation or suballocated to 35 any other state department, agency, public 36 authority, or public benefit corporation 37 (09CW2457) (25722) ..... 500,000,000 38 Capital Projects Funds - Federal 39 Federal Capital Projects Fund 40 SRF Capitalization Grants Account - 31359 41 Water Resources Purpose For federal capitalization grants for the 42 water pollution control revolving fund 43 44 (09SF2457) (24876) ..... 448,000,000 45 Capital Projects Funds - Federal Federal Capital Projects Fund 46 47 ENCON Federal Capital Account - 31364 Water Resources Purpose 48



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1	For	the	federal	share of	capital	projects	
2	und	erta	ken purs	uant to	water	resources	
3	pur	pose	s includ:	ing suball	location	to other	
4	sta	te	department	ts and age	encies (	09WF2457)	
5	(62	037)					1,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2023:

For employee fringe benefits and indirect costs related to employees
paid from department capital projects funds and capital accounts
(09FG2350) (25729) ... 20,000,000 ..... (re. \$19,445,000)

9 By chapter 54, section 1, of the laws of 2022:

10 For employee fringe benefits and indirect costs related to employees 11 paid from department capital projects funds and capital accounts 12 (09FG2250) (25729) ... 20,000,000 ..... (re. \$4,201,000) 13 For services and expenses related to the acquisition and development 14 of technology, including but not limited to equipment, software, and 15 services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation 16 17 (09CS2250) (24807) ... 18,000,000 ...... (re. \$13,883,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For employee fringe benefits and indirect costs related to employees 20 paid from department capital projects funds and capital accounts 21 (09FG2150) (25729) ... 24,700,000 ..... (re. \$9,407,000)

22 By chapter 54, section 1, of the laws of 2020:

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2050) (25729) ... 24,700,000 ..... (re. \$9,776,000)

26 By chapter 54, section 1, of the laws of 2017:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 31 section 1, of the laws of 2015:

32 For services and expenses including personal service, fringe benefits 33 and indirect costs relating to the maintenance and upgrade of the 34 department's information technology infrastructure, including but 35 not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-36 37 ture related to the DEC automated licensing system (DECALS) and 38 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 39 40 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps
 and centers including personal service, fringe benefits and indirect
 costs (09ED1350) (24806) ... 1,000,000 ..... (re. \$363,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits 3 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but 6 not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and 11 agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2015:

14 For services and expenses including personal service, fringe benefits 15 and indirect costs relating to the maintenance and upgrade of the 16 department's information technology infrastructure, including but 17 not limited to the improved resiliency of the existing computer 18 systems environment, business continuance, equipment and infrastruc-19 ture related to the DEC automated licensing system (DECALS) and 20 improvements necessary for compliance with statewide cyber security 21 requirements including suballocation to other state departments and 22 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 24 section 1, of the laws of 2015:

25 For services and expenses including personal services and fringe bene-26 fits and indirect costs relating to the maintenance and upgrade of 27 the department's information technology infrastructure, including 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastruc-30 ture related to the DEC automated licensing system (DECALS) and 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000)

- 34 Capital Projects Funds Federal
- 35 Federal Capital Projects Fund 31364
- 36 ENCON Federal Infrastructure and Jobs Act
- 37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2023:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs 41 Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environ-42 43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or 48 transfer to other state departments, agencies, and authorities, and



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 may be transferred or interchanged within the department of environ-2 mental conservation, as necessary to accomplish the intended purpose 3 of the federal funds (09IJ2350) (62014) ..... 4 70,000,000 ..... (re. \$70,000,000) 5 By chapter 54, section 1, of the laws of 2022: For the expenditure of federal funds including but not limited to 6 7 those funds provided for in the Infrastructure Investment and Jobs 8 Act made available to the department of environmental conservation, 9 from any federal agency under any federal programs, for environ-10 mental purposes including but not limited to construction, recon-11 struction, preservation, and operating costs. Any portion of this 12 appropriation may be transferred to state operations and aid to 13 localities. Notwithstanding any other inconsistent provisions of 14 law, funding appropriated herein is authorized for suballocation or 15 transfer to other state departments, agencies, and authorities, and 16 may be transferred or interchanged within the department of environ-17 mental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) ..... 18 19 50,000,000 ..... (re. \$25,000,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 ENCON Capital Miscellaneous Gifts Account - 32224 23 Operational Services Purposes 24 By chapter 54, section 1, of the laws of 2023: 25 For services and expenses for projects in support of the department's 26 mission in accordance with section 3-0321 of the environmental 27 conservation law (09GI2351) (25613) ..... 28 5,000,000 ..... (re. \$5,000,000) 29 By chapter 54, section 1, of the laws of 2020: 30 For services and expenses for projects in support of the department's 31 mission in accordance with section 3-0321 of the environmental 32 conservation law (09GI2051) (25613) ... 1,000,000 ... (re. \$936,000) 33 AIR RESOURCES (CCP) 34 Special Revenue Funds - Other 35 Clean Air Fund 36 Mobile Source Account 37 Air Resources Purpose 38 By chapter 55, section 1, of the laws of 1999: For services and expenses relating to the implementation and adminis-39 40 tration of the clean air mobile source program (09M09955) (24808) 41 ... 3,000,000 ..... (re. \$97,000) AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 42

43 Capital Projects Funds - Other



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### 1 Capital Projects Fund - 30000

2 Air Resources Purpose

3

#### Air Quality Improvement Projects

4 By chapter 54, section 1, of the laws of 2002:

5 For state assistance payments for the state share of the costs of air 6 quality/green growth projects in accordance with the provisions of 7 title 6 of article 56 of the environmental conservation law for 8 project costs, including costs incidental and appurtenant thereto 9 and for payment of reimbursements to the clean water/clean air 10 implementation fund for services and expenses of state departments 11 and agencies, including fringe benefits, hereinafter referred to as 12 "Air Quality Project Disbursements". The moneys appropriated herein 13 may be suballocated to any state department or agency. Further, 14 moneys herein appropriated may be suballocated only to public 15 authorities and public benefit corporations specifically authorized 16 by title 6 of article 56 of the environmental conservation law to 17 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 18 19 moneys herein appropriated pursuant to subdivision 1 of section 20 56-0603 of the environmental conservation law for state clean-fueled 21 vehicles projects may be suballocated to any public authority or 22 public benefit corporation and moneys herein appropriated pursuant 23 to section 56-0607 of the environmental conservation law for other 24 air quality projects may be suballocated to the environmental facil-25 ities corporation. Notwithstanding any other provision of law to the 26 contrary, the moneys hereby appropriated shall be available for 27 state air quality improvement projects in accordance with title 6 of 28 article 56 of the environmental conservation law upon the issuance 29 of a certificate of approval of availability by the director of the 30 division of the budget. The state comptroller shall at the commence-31 ment of each month certify to the director of the division of the 32 budget, the commissioner of environmental conservation, the chairman 33 of the senate finance committee, and the chairman of the assembly 34 ways and means committee, the amounts disbursed from this appropri-35 ation for "Air Quality Improvement Disbursements" for the month 36 preceding such certification (09BA0255) (24809) ..... 37 6,000,000 ..... (re. \$1,588,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Clean-fueled buses projects 4,000
43	State clean-fueled vehicles
44	projects 2,000
45	
46	Total 6,000
47	=======================================

48 By chapter 55, section 1, of the laws of 2000:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For state assistance payments for the state share of the costs of air 2 quality/green growth projects in accordance with the provisions of 3 title 6 of article 56 of the environmental conservation law for 4 project costs, including costs incidental and appurtenant thereto 5 and for payment of reimbursements to the clean water/clean air 6 implementation fund for services and expenses of state departments 7 and agencies, including fringe benefits, hereinafter referred to as 8 "Air Quality Project Disbursements". The moneys appropriated herein 9 may be suballocated to any state department or agency. Further, 10 moneys herein appropriated may be suballocated only to public 11 authorities and public benefit corporations specifically authorized 12 by title 6 of article 56 of the environmental conservation law to 13 enter into contracts for state assistance payments for the state 14 share of costs for air quality projects, provided however, that 15 moneys herein appropriated pursuant to subdivision 1 of section 16 56-0603 of the environmental conservation law for state clean-fueled 17 vehicles projects may be suballocated to any public authority or 18 public benefit corporation and moneys herein appropriated pursuant 19 to section 56-0607 of the environmental conservation law for other 20 air quality projects may be suballocated to the environmental facil-21 ities corporation. Notwithstanding any other provision of law to the 22 contrary, the moneys hereby appropriated shall be available for 23 state air quality improvement projects in accordance with title 6 of 24 article 56 of the environmental conservation law upon the issuance 25 of a certificate of approval of availability by the director of the 26 division of the budget. The state comptroller shall at the commence-27 ment of each month certify to the director of the division of the 28 budget, the commissioner of environmental conservation, the chairman 29 of the senate finance committee, and the chairman of the assembly 30 ways and means committee, the amounts disbursed from this appropri-31 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ..... 32 33 26,000,000 ..... (re. \$102,000)

34 Project Schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 State clean-fueled vehicles 39 projects ..... 2,000 40 Clean-fueled buses projects ..... 4,000 41 Clean air for schools projects ..... 20,000 42 . . . . . . . . . . . . . . 43 Total ..... 26,000 44 \_\_\_\_\_

45 By chapter 55, section 1, of the laws of 1999:

46 For state assistance payments for the state share of the costs of air 47 quality/green growth projects in accordance with the provisions of 48 title 6 of article 56 of the environmental conservation law for 49 project costs, including costs incidental and appurtenant thereto 50 and for payment of reimbursements to the clean water/clean air



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 2 "Air Quality Project Disbursements". The moneys appropriated herein 3 4 may be suballocated to any state department or agency. Further, 5 moneys herein appropriated may be suballocated only to public 6 authorities and public benefit corporations specifically authorized 7 by title 6 of article 56 of the environmental conservation law to 8 enter into contracts for state assistance payments for the state 9 share of costs for air quality projects, provided however, that 10 moneys herein appropriated pursuant to subdivision 1 of section 11 56-0603 of the environmental conservation law for state clean-fueled 12 vehicles projects may be suballocated to any public authority or 13 public benefit corporation and moneys herein appropriated pursuant 14 to section 56-0607 of the environmental conservation law for other 15 air quality projects may be suballocated to the environmental facil-16 ities corporation. Notwithstanding any other provision of law to the 17 contrary, the moneys hereby appropriated shall be available for 18 state air quality improvement projects in accordance with title 6 of 19 article 56 of the environmental conservation law upon the issuance 20 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-21 22 ment of each month certify to the director of the division of the 23 budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly 24 25 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 26 preceding such certification (09BA9955) (24809) ..... 27 28 37,000,000 ..... (re. \$38,000)

Project Schedule 29 30 PROJECT AMOUNT ..... 31 32 (thousands of dollars) 33 State clean-fueled vehicles 34 projects ..... 4,000 35 Clean-fueled buses projects ..... 8,000 36 Clean air for schools projects ..... 25,000 37 . . . . . . . . . . . . . . 38 Total ..... 37,000 39 \_\_\_\_\_

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of air 42 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 43 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air 46 implementation fund for services and expenses of state departments 47 and agencies, including fringe benefits, hereinafter referred to as 48 "Air Quality Project Disbursements". The moneys appropriated herein 49 may be suballocated to any state department or agency. Further, 50 moneys herein appropriated may be suballocated only to public



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 authorities and public benefit corporations specifically authorized 2 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 3 4 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 5 6 56-0603 of the environmental conservation law for state clean-fueled 7 vehicles projects may be suballocated to any public authority or 8 public benefit corporation and moneys herein appropriated pursuant 9 to section 56-0607 of the environmental conservation law for other 10 air quality projects may be suballocated to the environmental facil-11 ities corporation. Notwithstanding the provisions of any general or 12 special law, the moneys hereby appropriated shall be available for 13 state air quality improvement projects in accordance with title 6 of 14 article 56 of the environmental conservation law upon the issuance 15 of a certificate of approval of availability by the director of the 16 division of the budget. The state comptroller shall at the commence-17 ment of each month certify to the director of the division of the 18 budget, the commissioner of environmental conservation, the chairman 19 of the senate finance committee, and the chairman of the assembly 20 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 21 preceding such certification (09BA9855) (24809) ..... 22 23 44,000,000 ..... (re. \$2,899,000)

24	project schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	State clean-fueled vehicles
29	projects 6,000
30	Clean-fueled buses projects 10,000
31	Other air quality projects 3,000
32	Clean air for schools projects 10,000
33	Clean air for schools projects 15,000
34	
35	Total 44,000
36	=======================================

37 By chapter 55, section 1, of the laws of 1997:

38 For state assistance payments for the state share of the costs of air 39 quality/green growth projects in accordance with the provisions of 40 title 6 of article 56 of the environmental conservation law for 41 project costs, including costs incidental and appurtenant thereto 42 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 43 44 and agencies, including fringe benefits, hereinafter referred to as 45 "Air Quality Project Disbursements". The moneys appropriated herein 46 may be suballocated to any state department or agency. Further, 47 moneys herein appropriated may be suballocated only to public 48 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 49 50 enter into contracts for state assistance payments for the state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 share of costs for air quality projects, provided however, that 2 moneys herein appropriated pursuant to paragraph one of section 3 56-0603 of the environmental conservation law for state clean-fueled 4 vehicles projects may be suballocated to any public authority or 5 public benefit corporation and moneys herein appropriated pursuant 6 to section 56-0607 of the environmental conservation law for other 7 air quality projects may be suballocated to the environmental facil-8 ities corporation. Notwithstanding the provisions of any general or 9 special law, the moneys hereby appropriated shall be available for 10 state air quality improvement projects in accordance with title 6 of 11 article 56 of the environmental conservation law upon the issuance 12 of a certificate of approval of availability by the director of the 13 division of the budget. The state comptroller shall at the commence-14 ment of each month certify to the director of the division of the 15 budget, the commissioner of environmental conservation, the chairman 16 of the senate finance committee, and the chairman of the assembly 17 ways and means committee the amounts disbursed from this appropri-18 ation for "Air Quality Improvement Disbursements" for the month 19 preceding such certification (09BA9755) (24809) ..... 20 80,000,000 ..... (re. \$22,568,000)

21	project schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	State clean-fueled vehicles
26	projects 4,000
27	Clean-fueled buses projects 4,000
28	Other air quality projects 17,000
29	Clean air for schools projects 25,000
30	Environmental compliance
31	assistance projects – air
32	quality 30,000
33	
34	Total 80,000
35	=======================================

36 AIR RESOURCES - EQBA (CCP)

40

37 Capital Projects Funds - Other
38 Capital Projects Fund - EQBA (Bondable) - 30000
39 Air Resources Purpose

Municipal Air Quality Improvement Projects

41 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2003:
43 For payment of the costs of state air quality improvement projects

 44
 including suballocation to other state departments and agencies

 45
 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 1 section 1, of the laws of 1996: 2 3 For the state share of the cost of municipal air quality improvement 4 projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... 5 15,689,000 ..... (re. \$8,000) 6 7 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 8 section 3, of the laws of 1993: 9 For the state share of the cost of municipal air quality improvement 10 projects, including the payment of liabilities incurred prior to 11 April 1, 1981 (00333755) (24810) ... 12 20,222,000 ..... (re. \$2,000) By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 13 14 section 3, of the laws of 1982, for: The state share of the cost of 15 municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) 16 17 ..... (re. \$2,000) . . . By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 18 19 section 3, of the laws of 1988, for: The state share of the cost of 20 municipal air quality improvement projects including the payment of 21 liabilities incurred prior to April 1, 1974 (00319455) (24810)22 ..... 15,483,930 ..... (re. \$1,000) . . . 23 By chapter 673, section 4, of the laws of 1973, as amended by chapter 24 54, section 3, of the laws of 1989, for: The state share of the cost 25 of municipal air quality improvement projects (00319055) (24810) 26 . . . ..... 15,230,931 ..... (re. \$342,000) 27 State Air Quality Improvement Projects 28 By chapter 54, section 1, of the laws of 1987: 29 For payment of the cost of State air quality improvement projects, 30 including the payment of liabilities incurred prior to April 1, 1987 31 (09A18755) (24811) ..... 32 2,588,000 ..... (re. \$528,000) 33 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 34 Capital Projects Funds - Other 35 Clean Water/Clean Air Bond Fund Clean Water/Clean Air Bond Fund Account - 30690 36 37 Bond Proceeds Purpose By chapter 55, section 1, of the laws of 1997: 38 The sum of \$1,475,000,000 or so much thereof as may be necessary is 39 40 hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment 41 42 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project 43



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Disbursements", "Clean Water Project Disbursements", "Solid Waste
 Project Disbursements", "Environmental Restoration Project Disburse ments", and "Air Quality Project Disbursements".

4 The director of the budget shall designate to the state comptroller 5 appropriations made from the capital projects fund which are eligi-6 ble for reimbursement from the clean air/clean water bond fund. The 7 state comptroller shall at the commencement of each month certify to 8 the director of the budget, the chairman of the senate finance 9 committee, and the chairman of the assembly ways and means commit-10 tee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ...... (re. \$105,531,000)

17 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

18 Capital Projects Funds - Other

- 19 Clean Water/Clean Air Implementation Fund
- 20 Clean Water/Clean Air Implementation-DEC Account 30501
- 21 Clean Water/Clean Air Implementation Purpose

22 By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For services and expenses including personal services and fringe bene-32 fits necessary to implement the clean water/clean air bond act 33 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

34 By chapter 55, section 1, of the laws of 2006: 35 For services and expenses including personal services and fringe bene-36 fits necessary to implement the clean water/clean air bond act 37 (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000)

38 By chapter 55, section 1, of the laws of 2005: 39 For services and expenses including personal services and fringe bene-40 fits necessary to implement the clean water/clean air bond act 41 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

42 By chapter 55, section 1, of the laws of 2004:
43 For services and expenses including personal services and fringe bene44 fits necessary to implement the clean water/clean air bond act in



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accordance with the purpose included in the following project sched-2 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000)

3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Clean Water 1,071
8	Environmental Restoration 1,138
9	Solid Waste 318
10	
11	Total 2,527
12	=======================================

13 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

14 Capital Projects Fund - Other

- 15 Capital Projects Fund Clean Water, Clean Air, And Green Jobs Envi-16 ronmental Bond Act (Bondable) - 30000
- 17 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

18 By chapter 54, section 1, of the laws of 2022:

19 For the payment of the costs of capital projects, pursuant to the 20 environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for 21 22 capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property buy-out 23 24 program, not less than \$100,000,000 for shoreline protection, and 25 not less than \$100,000,000 for inland flooding and the local water-26 front revitalization program.

27 Costs of such projects may include but not be limited to appraisal, 28 surveying, planning, engineering and architectural services, plans 29 and specifications, consultation and legal services, site prepara-30 tion, demolition, construction, and other direct expenses incident 31 to such project, including personal services, fringe benefits, and 32 indirect costs necessary for implementation. All or a portion of the 33 funds appropriated herein may be suballocated or transferred to any 34 department, agency, or public authority including but not limited to 35 the environmental facilities corporation and New York state energy 36 research and development authority.

37 No part of this appropriation shall be made available prior to the 38 approval of the environmental bond act of 2022 by the voters at the 39 general election to be held in November of 2022 (09FR22RM) (62016) 40 ... 1,100,000,000 ..... (re. \$1,100,000,000) For the payment of the costs of capital projects, pursuant to the 41 environmental bond act of 2022 and section 58-0503 of the environ-42 43 mental conservation law, to be reimbursed from bond proceeds for 44 capital projects for open space land conservation and recreation 45 including not more than \$75,000,000 for fish hatcheries, not less 46 than \$300,000,000 for open space, and not less than \$150,000,000 for 47 farmland protection.



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Costs of such projects may include but not be limited to appraisal, 2 surveying, planning, engineering and architectural services, plans 3 and specifications, consultation and legal services, site prepara-4 tion, demolition, construction, and other direct expenses incident 5 to such project, including personal services, fringe benefits, and 6 indirect costs necessary for implementation. All or a portion of the 7 funds appropriated herein may be suballocated or transferred to any 8 department, agency, or public authority including but not limited to 9 the environmental facilities corporation and New York state energy 10 research and development authority. 11 No part of this appropriation shall be made available prior to the 12 approval of the environmental bond act of 2022 by the voters at the 13 general election to be held in November of 2022 (090P22RM) (62017) 14 ... 650,000,000 ..... (re. \$650,000,000) 15 For the payment of the costs of capital projects, pursuant to the 16 environmental bond act of 2022 and section 58-0703 of the environ-17 mental conservation law, to be reimbursed from bond proceeds for 18 capital projects for climate change mitigation, including not less 19 than \$400,000,000 for green buildings, not less than \$500,000,000 20 for zero emission transportation, including the purchase or conver-21 sion of zero emission school buses, and supporting infrastructure, 22 not less than \$100,000,000 for climate adaptation and mitigation 23 projects, and not less than \$200,000,000 for disbursement to reduce 24 or eliminate water pollution or air pollution affecting disadvan-25 taged communities. 26 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans 27 28 and specifications, consultation and legal services, site prepara-29 tion, demolition, construction, and other direct expenses incident 30 to such project, including personal services, fringe benefits, and 31 indirect costs necessary for implementation. All or a portion of the 32 funds appropriated herein may be suballocated or transferred to any 33 department, agency, or public authority including but not limited to 34 the environmental facilities corporation and New York state energy 35 research and development authority. 36 No part of this appropriation shall be made available prior to the 37 approval of the environmental bond act of 2022 by the voters at the 38 general election to be held in November of 2022 (09CC22RM) (62018) 39 ... 1,500,000,000 ..... (re. \$1,500,000,000) 40 For the payment of the costs of capital projects, pursuant to the 41 environmental bond act of 2022 and section 58-0903 of the environ-42 mental conservation law, to be reimbursed from bond proceeds for 43 capital projects for water quality improvement and resilient infras-44 tructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for 45 46 municipal stormwater grants. 47 Costs of such projects may include but not be limited to appraisal, 48 surveying, planning, engineering and architectural services, plans 49 and specifications, consultation and legal services, site prepara-50 tion, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and 51 52 indirect costs necessary for implementation. All or a portion of the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to 2 the environmental facilities corporation and New York state energy 3 4 research and development authority. No part of this appropriation shall be made available prior to the 5 6 approval of the environmental bond act of 2022 by the voters at the 7 general election to be held in November of 2022 (09WQ22RM) (62019) 8 ... 650,000,000 ..... (re. \$650,000,000) For the payment of the costs of capital projects, pursuant to the 9 10 environmental bond act of 2022 and article 58 the environmental 11 conservation law, to be reimbursed from bond proceeds for capital 12 projects that preserve, enhance, and restore New York's natural 13 resources and reduce the impact of climate change. 14 Costs of such projects may include but not be limited to appraisal, 15 surveying, planning, engineering and architectural services, plans 16 and specifications, consultation and legal services, site prepara-17 tion, demolition, construction, and other direct expenses incident 18 to such project, including personal services, fringe benefits, and 19 indirect costs necessary for implementation. All or a portion of the 20 funds appropriated herein may be suballocated or transferred to any 21 department, agency, or public authority including but not limited to 22 the environmental facilities corporation and New York state energy 23 research and development authority. 24 No part of this appropriation shall be made available prior to the 25 approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) 26 27 ... 300,000,000 ..... (re. \$300,000,000) 28 Capital Projects Fund - Other 29 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 30 Fund Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 31 32 Fund Account - 30720

33 Bond Proceeds Purpose

34 By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and 35 36 available, is hereby appropriated from the clean water, clean air, 37 and green jobs environmental bond act bond fund as established by 38 section 97-tttt of the state finance law in accordance with the 39 provisions of such section, as added by a chapter of the laws of 40 2022, for payment to the capital projects fund in order to reimburse 41 such fund for disbursements certified by the state comptroller as 42 bondable under the provisions of the environmental bond act of 2022 43 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, 8 no 9 moneys shall be available from the clean water, clean air, and green 10 jobs environmental bond act bond fund until a certificate of 11 approval of availability shall have been issued by the director of 12 the budget, and a copy of such certificate of approval filed with 13 the state comptroller, the chairman of the senate finance committee, 14 and the chairman of the assembly ways and means committee. Such 15 certificate may be amended from time to time by the director of the 16 budget, and a copy of each such amendment shall be filed with the 17 state comptroller, the chairman of the senate finance committee, and 18 the chairman of the assembly ways and means committee (09RM2210) 19 <u>(62021)</u> ... 4,200,000,000 ..... (re. \$4,200,000,000)

20 ENVIRONMENT AND RECREATION (CCP)

- 21 Capital Projects Funds Other
- 22 Environmental Protection Fund
- 23 Climate Change Mitigation and Adaptation Account 30455
- 24 Environment and Recreation Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2023, is 26 hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

33 Notwithstanding any law to the contrary, to address greenhouse gas 34 emissions outside of the power sector including but not limited to 35 the development of statewide greenhouse gas inventories, demon-36 stration projects, community engagement and applied research related 37 to the transportation sector or methane and other shortlived climate 38 pollutant sources; including up to \$500,000 for the regenerate NY 39 grant program; \$500,000 to the North American Sustainable Refriger-40 ation Council for the purpose of establishing a natural refriger-41 ation demonstration project in a disadvantaged community; up to 42 \$1,000,000 for: grants to municipalities for acquisition of community forests (09GG23ER) (25706) ..... 43 44 2,900,000 ..... (re. \$2,900,000) 45 Notwithstanding any law to the contrary, (a) for the department of 46 environmental conservation to enter into a contract or contracts for 47 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 48 and markets for services and expenses of the wood products develop-49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ment council, including suballocation to other state departments and 2 agencies; \$2,000,000 for climate coordinators, including for disad-3 vantaged communities; and \$2,100,000 to the State University of New 4 York College of Environmental Science and Forestry for the Timbuctoo 5 pipeline summer climate and careers institute; \$500,000 for a resi-6 liency planting program; \$25,000 to the Nature Conservancy in New 7 York to support the Staying Connected Initiative; \$500,000 for 8 [public television stations] the Association of Public Broadcasting 9 Stations of New York, Inc. for the creation and distribution of 10 climate change digital teaching tools, in consultation with the 11 department of environmental conservation; and \$1,000,000 to the 12 State University of New York College of Environmental Science and 13 Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry 14 15 and forest products (09SV23ER) (25711) ..... 16 7,925,000 ..... (re. \$7,925,000) 17 Notwithstanding any law to the contrary, smart growth program state 18 assistance payments, provided on a competitive basis, to counties, 19 cities, towns, or villages to establish, update or implement compre-20 hensive plans in a manner consistent with smart growth; provided, 21 however, that up to 25 percent of such payments may be awarded to 22 not-for-profit organizations for such purposes (09SG23ER) (24824) 23 ... 3,650,000 ..... (re. \$3,650,000) 24 Notwithstanding any law to the contrary for the New York state soil 25 and water conservation committee in conjunction with the department 26 of agriculture and markets to develop a pilot climate resilient 27 farms program consistent with agriculture and markets law article 28 11-A and 11-B, agricultural environmental management program includ-29 ing up to \$500,000 for the Cornell Soil Health Program for research 30 and education to improve soil resiliency to climate variations and 31 mitigate greenhouse gas emissions by carbon sequestration; and 32 including up to \$500,000 to maintain forests and woodlands located 33 on agricultural land for the purpose of carbon sequestration and to sustainable 34 promote and resilient agriculture and forestry 35 (09CR23ER) (25718) ... 15,250,000 ... ...... (re. \$15,250,000) 36 Climate smart communities projects pursuant to title 15 of article 54 37 of the environmental conservation law including clean vehicle 38 projects; and \$1,000,000 for municipal pilot programs for publicly 39 accessible electric vehicle fast chargers installed on municipal 40 infrastructure including for curbside charging stations (09CS23ER) 41 (25701) ... 13,500,000 ..... (re. \$13,500,000)

42 By chapter 54, section 1, of the laws of 2022:

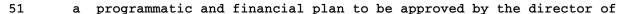
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

49 Notwithstanding any law to the contrary, to address greenhouse gas
 50 emissions outside of the power sector including but not limited to
 51 the development of statewide greenhouse gas inventories, demon-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 stration projects, community engagement and applied research related 2 to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY 3 4 grant program; \$250,000 to the North American Sustainable Refriger-5 ation Council for the purpose of establishing a natural refriger-6 ation demonstration project in a disadvantaged community (09GG22ER) 7 (25706) ... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, (a) for the department of 8 9 environmental conservation to enter into a contract or contracts for 10 the development of local climate resiliency plans and adaptation 11 projects, and (b) up to \$200,000 to the department of agriculture 12 and markets for services and expenses of the wood products develop-13 ment council, including suballocation to other state departments and 14 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the 15 State University of New York College of Environmental Science and 16 Forestry for the Timbuctoo pipeline summer climate and careers 17 institute; and \$500,000 to the State University of New York College 18 of Environmental Science and Forestry, directly or through its 19 Climate and Applied Forestry Research Institute, to support research 20 and development of forestry and forest products (09SV22ER) (25711) 21 ... 5,300,000 ..... (re. \$3,125,000) Notwithstanding any law to the contrary, smart growth program state 22 23 assistance payments, provided on a competitive basis, to counties, 24 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 25 26 however, that up to 25 percent of such payments may be awarded to 27 not-for-profit organizations for such purposes (09SG22ER) (24824) 28 ... 3,000,000 ..... (re. \$3,000,000) 29 Notwithstanding any law to the contrary for the New York state soil 30 and water conservation committee in conjunction with the department 31 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 32 33 11-A and 11-B, agricultural environmental management program includ-34 ing up to \$500,000 for the Cornell Soil Health Program for research 35 and education to improve soil resiliency to climate variations and 36 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 37 (25718) ... 16,750,000 ..... (re. \$16,750,000) 38 Climate smart communities projects pursuant to title 15 of article 54 39 of the environmental conservation law including clean vehicle 40 projects; notwithstanding any law to the contrary, including 41 \$500,000 for a resiliency planting program; up to \$500,000 for: 42 grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible 43 44 electric vehicle fast chargers installed on municipal infrastructure 45 including for curbside charging stations (09CS22ER) (25701) ..... 46 15,000,000 ..... (re. \$15,000,000) 47 By chapter 54, section 1, of the laws of 2021: 48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 climate change mitigation and adaptation account in accordance with





#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the budget, including suballocation to other state departments and 2 agencies, according to the following: 3 Notwithstanding any law to the contrary, to address greenhouse gas 4 emissions outside of the power sector including but not limited to 5 the development of statewide greenhouse gas inventories, demon-6 stration projects, community engagement and applied research related 7 to the transportation sector or methane and other short-lived 8 climate pollutant sources; including up to \$500,000 for the regener-9 ate NY grant program (09GG21ER) (25706) ..... 10 1,500,000 ..... (re. \$1,485,000) 11 Notwithstanding any law to the contrary, (a) for the department of 12 environmental conservation to enter into a contract or contracts for 13 the development of local climate resiliency plans and adaptation 14 projects, and (b) up to \$200,000 to the department of agriculture 15 and markets for services and expenses of the wood products develop-16 ment council, including suballocation to other state departments and 17 agencies (09SV21ER) (25711) ... 800,000 ..... (re. \$800,000) 18 Notwithstanding any law to the contrary, smart growth program state 19 assistance payments, provided on a competitive basis, to counties, 20 cities, towns, or villages to establish, update or implement compre-21 hensive plans in a manner consistent with smart growth; provided, 22 however, that up to 25 percent of such payments may be awarded to 23 not-for-profit organizations for such purposes (09SG21ER) (24824) 24 ... 2,000,000 ..... (re. \$2,000,000) 25 Notwithstanding any law to the contrary for the New York state soil 26 and water conservation committee in conjunction with the department 27 of agriculture and markets to develop a pilot climate resilient 28 farms program consistent with agriculture and markets law article 29 11-A, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-30 31 tion to improve soil resiliency to climate variations and mitigate 32 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 33 ... 4,500,000 ..... (re. \$4,101,000) 34 Climate smart communities projects pursuant to title 15 of article 54 35 of the environmental conservation law including clean vehicle 36 projects; notwithstanding any law to the contrary, including 37 \$500,000 for a resiliency planting program; up to \$500,000 for: 38 grants to municipalities for acquisition of community forests; and 39 not less than \$1,000,000 for municipal pilot programs for publicly 40 accessible electric vehicle fast chargers installed on municipal 41 infrastructure (09CS21ER) (25701) ..... 42 10,300,000 ..... (re. \$10,280,000) By chapter 54, section 1, of the laws of 2020: 43 For services and expenses of projects and purposes authorized by 44

45 section 92-s of the state finance law to receive funding from the 46 climate change mitigation and adaptation account in accordance with 47 a programmatic and financial plan to be approved by the director of 48 the budget, including suballocation to other state departments and 49 agencies, according to the following:

50 Notwithstanding any law to the contrary, to address greenhouse gas 51 emissions outside of the power sector including but not limited to



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the development of statewide greenhouse gas inventories, demon-1 2 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 3 4 climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG20ER) (25706) ..... 5 6 1,500,000 ..... (re. \$1,326,000) 7 Notwithstanding any law to the contrary, (a) for the department of 8 environmental conservation to enter into a contract or contracts for 9 the development of local climate resiliency plans and adaptation 10 projects, and (b) up to \$200,000 to the department of agriculture 11 and markets for services and expenses of the wood products develop-12 ment council, including suballocation to other state departments and 13 agencies (09SV20ER) (25711) ... 1,000,000 ..... (re. \$1,000,000) 14 Notwithstanding any law to the contrary, smart growth program state 15 assistance payments, provided on a competitive basis, to counties, 16 cities, towns, or villages to establish, update or implement compre-17 hensive plans in a manner consistent with smart growth; provided, 18 however, that up to 25 percent of such payments may be awarded to 19 not-for-profit organizations for such purposes (09SG20ER) (24824) 20 ... 2,000,000 ..... (re. \$2,000,000) 21 Notwithstanding any law to the contrary for the New York state soil 22 and water conservation committee in conjunction with the department 23 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 24 25 11-a, agricultural environmental management program including up to 26 \$200,000 for the Cornell Soil Health Program for research and educa-27 tion to improve soil resiliency to climate variations and mitigate 28 greenhouse gas emissions by carbon sequestration (09CR20ER) (25718)29 .... 4,500,000 ..... (re. \$4,188,000) 30 Climate smart communities projects pursuant to title 15 of article 54 31 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 32 33 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 34 Hudson Valley; and up to \$500,000 for: grants to municipalities for 35 aquisition of community forests (09CS20ER) (25701) ..... 36 10,150,000 ..... (re. \$9,800,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 climate change mitigation and adaptation account in accordance with 41 a programmatic and financial plan to be approved by the director of 42 the budget, including suballocation to other state departments and

- 43 agencies, according to the following:
- Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 working lands agricultural inventory (09GG19ER) (25706) ..... 2 1,500,000 ..... (re. \$1,089,000) 3 Notwithstanding any law to the contrary, (a) for the department of 4 environmental conservation to enter into a contract or contracts for 5 the development of local climate resiliency plans and adaptation 6 projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-7 8 ment council, including suballocation to other state departments and 9 agencies (09SV19ER) (25711) ... 2,000,000 ..... (re. \$1,796,000) 10 Notwithstanding any law to the contrary, smart growth program state 11 assistance payments, provided on a competitive basis, to counties, 12 cities, towns, or villages to establish, update or implement compre-13 hensive plans in a manner consistent with smart growth; provided, 14 however, that up to 25 percent of such payments may be awarded to 15 not-for-profit organizations for such purposes (09SG19ER) (24824) 16 ... 2,000,000 ..... (re. \$1,751,000) 17 Notwithstanding any law to the contrary for the New York state soil 18 and water conservation committee in conjunction with the department 19 of agriculture and markets to develop a pilot climate resilient 20 farms program consistent with agriculture and markets law article 21 11-a, agricultural environmental management program including up to 22 \$200,000 for the Cornell Soil Health Program for research and educa-23 tion to improve soil resiliency to climate variations and mitigate 24 greenhouse gas emissions by carbon sequestration, and up to \$400,000 25 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the 26 27 carbon and other greenhouse gas sequestration potential of on-farm 28 best management practices in cooperation with the Columbia, Ulster, 29 Sullivan, and Orange county soil and water conservation districts. 30 Such study shall consist of no less than eight commercial farms and 31 orchards, and shall be no longer than two years in duration, with 32 soil testing for carbon content and water holding capacity at six 33 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,405,000) 34 Climate smart communities projects pursuant to title 15 of article 54 35 of the environmental conservation law including clean vehicle 36 projects; notwithstanding any law to the contrary, including 37 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 38 10,650,000 ..... (re. \$9,227,000)

39 By chapter 54, section 1, of the laws of 2018:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 climate change mitigation and adaptation account in accordance with 43 a programmatic and financial plan to be approved by the director of 44 the budget, including suballocation to other state departments and 45 agencies, according to the following:

46 Notwithstanding any law to the contrary, to address greenhouse gas 47 emissions outside of the power sector including but not limited to 48 the development of statewide greenhouse gas inventories, demon-49 stration projects, community engagement and applied research related 50 to the transportation sector or methane and other short-lived



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 climate pollutant sources (09GG18ER) (25706) ..... 2 1,000,000 ..... (re. \$775,000) 3 Notwithstanding any law to the contrary, for the department of envi-4 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and 5 adaptation 6 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$1,501,000) 7 Notwithstanding any law to the contrary, smart growth program state 8 assistance payments, provided on a competitive basis, to counties, 9 cities, towns, or villages to establish, update or implement compre-10 hensive plans in a manner consistent with smart growth; provided, 11 however, that up to 25 percent of such payments may be awarded to 12 not-for-profit organizations for such purposes (09SG18ER) (24824) 13 ... 2,000,000 ..... (re. \$1,224,000) 14 Notwithstanding any law to the contrary for the New York state soil 15 and water conservation committee in conjunction with the department 16 of agriculture and markets to develop a pilot climate resilient 17 farms program consistent with agriculture and markets law article 18 11-a, agricultural environmental management program including up to 19 \$200,000 for the Cornell Soil Health Program for research and educa-20 tion to improve soil resiliency to climate variations and mitigate 21 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 22 ... 2,500,000 ..... (re. \$1,086,000) 23 Climate smart communities projects pursuant to title 15 of article 54 24 of the environmental conservation law including clean vehicle notwithstanding any law to the contrary, including 25 projects; 26 \$500,000 for a resiliency planting program (09CS18ER) (25701) ..... 27 10,650,000 ..... (re. \$9,421,000) 28 By chapter 54, section 1, of the laws of 2017: 29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the 31 climate change mitigation and adaptation account in accordance with 32 a programmatic and financial plan to be approved by the director of 33 the budget, including suballocation to other state departments and 34 agencies, according to the following: 35 Notwithstanding any law to the contrary, to address greenhouse gas 36 emissions outside of the power sector including but not limited to 37 the development of statewide greenhouse gas inventories, demon-38 stration projects, community engagement and applied research related 39 to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) ..... 40 41 1,700,000 ..... (re. \$1,261,000) 42 Notwithstanding any law to the contrary, for the department of envi-43 ronmental conservation to fund climate adaptation projects and to 44 provide up to \$750,000 to support municipalities incorporation of 45 guidance developed under the community risk and resiliency act into 46 their local planning and ordinances (09SV17ER) (25711) ..... 47 750,000 ..... (re. \$378,000) 48 Notwithstanding any law to the contrary, smart growth program state 49 assistance payments, provided on a competitive basis, to counties, 50 cities, towns, or villages to establish, update or implement compre-51 hensive plans in a manner consistent with smart growth; provided,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 however, that up to 25 percent of such payments may be awarded to 2 not-for-profit organizations for such purposes (09SG17ER) (24824) 3 ... 2,000,000 ..... (re. \$820,000) 4 Notwithstanding any law to the contrary for the New York state soil 5 and water conservation committee in conjunction with the department 6 of agriculture and markets to develop a pilot climate resilient 7 farms program consistent with agriculture and markets law article 8 11-a, agricultural environmental management program including up to 9 \$400,000 for the Cornell Soil Health Program for research and educa-10 tion to improve soil resiliency to climate variations and mitigate 11 greenhouse gas emissions by carbon sequestration; and up to \$50,000 12 in consultation with the department of taxation and finance, the 13 department of agriculture and markets and the empire state develop-14 ment corporation, for the study of incentives for carbon sequester-15 ing farming practices which may include tax credits and grants and 16 systems or methods of quantifying carbon sequestration for such 17 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$576,000) 18 Climate smart communities projects pursuant to title 15 of article 54 19 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 20 21 \$500,000 for a resiliency planting program; and including \$500,000 22 to implement easily replicated renewable energy projects, including 23 solar arrays, heat pumps, and wind turbines across the state in 24 public low income housing in suburban, urban, and rural areas with 25 the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have 26 27 been discharged from state correctional facilities or local jails 28 (09CS17ER) (25701) ... 12,000,000 ..... (re. \$8,676,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 climate change mitigation and adaptation account in accordance with 33 a programmatic and financial plan to be approved by the director of 34 the budget, including suballocation to other state departments and 35 agencies, according to the following: 36 Notwithstanding any law to the contrary, to address greenhouse gas 37 emissions outside of the power sector including but not limited to 38 the development of inventories, demonstration projects and applied 39 research related to the transportation sector or methane sources 40 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$119,000) 41 Notwithstanding any law to the contrary, smart growth program state 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, 45 however, that up to 25 percent of such payments may be awarded to 46 not-for-profit organizations for such purposes (09SG16ER) (24824) 47 ... 2,000,000 ..... (re. \$746,000) 48 Notwithstanding any law to the contrary for the New York state soil 49 and water conservation committee in conjunction with the department

of agriculture and markets to develop a pilot climate resilient

farms program consistent with agriculture and markets law article

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 11-a, agricultural environmental management program (09CR16ER) (25718) ... 2,500,000 ..... (re. \$462,000) 2 3 Climate smart communities projects pursuant to title 15 of article 54 4 of the environmental conservation law (09CS16ER) (25701) ..... 5 14,000,000 ..... (re. \$3,045,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 7 section 1, of the laws of 2017: 8 Notwithstanding any law to the contrary, to conduct state vulnerabili-9 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,538,000) 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Open Space Account - 30454 13 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2023, is 14 15 hereby amended and reappropriated to read: 16 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 17 18 open space account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies, according to the 21 following: 22 Costs related to the acquisition of the following properties: Atlantic 23 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 24 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 25 Parcel, Suffolk/Nassau Special Groundwater Shoreham Western 26 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 27 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 28 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 29 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-30 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 31 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 32 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 33 Unfragmented Forest, Catskill River and Road Corridors, New York 34 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 35 Five Rivers Environmental Education Center, Lake George watershed, 36 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 37 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 38 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 39 Saratoga County, Hudson River Projects, Follensby Park, Washington 40 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-41 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 42 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 43 44 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 45 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 46 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 47 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, 48 Bronx 49 Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-2 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 3 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 4 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 5 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 6 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 7 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-8 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 9 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 10 Surges and Flooding on Human and Natural Communities, Long Distance 11 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 12 Wildlife Management Area Protection, Working Forest Lands, State 13 Park and State Historic Site Protection, (a) notwithstanding any law 14 to the contrary, \$3,200,000 from the land acquisition allocation for 15 urban forestry projects provided that no less than \$500,000 shall be 16 made available for such programs in cities and towns with popu-17 lations of 65,000 or more, and including up to \$200,000 for munici-18 pal grants for re-treeing public lands impacted by the invasive 19 species; (b) notwithstanding any law to the contrary, \$3,000,000 20 from the land acquisition allocation to the land trust alliance for 21 the purpose of awarding grants on a competitive basis to local land 22 trusts, provided that up to ten percent of such amount may be made 23 available for administrative costs and/or technical assistance; (c) 24 notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation 25 26 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 27 the purpose of awarding grants on a competitive basis to local land 28 trusts to purchase conservation easements, provided that up to ten 29 percent of such amount may be made available for administrative 30 costs and/or technical assistance; and (e) Notwithstanding any law 31 to the contrary, up to \$300,000 to the Village of Lake Placid for 32 the purchase of land associated with the Adirondack rail trail park-33 ing area[; and (f) for the office of parks, recreation and historic 34 preservation to provide up to \$1,000,000 to Saratoga PLAN for the 35 acquisition of Snake Hill in Saratoga County] (09LA23ER) (24703) ... 36 37 Albany Pine Bush Preserve Commission (09AP23ER) (24828) ..... 38 3,000,000 ..... (re. \$3,000,000) 39 Long Island Central Pine Barrens Planning (09LP23ER) (24829) ..... 40 2,500,000 ..... (re. \$2,500,000) 41 Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 42 43 Agricultural non-point source abatement and control projects, notwith-44 standing any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for 45 services and expenses of the Cornell University Integrated Pest 46 47 Management program; (b) \$500,000 shall be made available to the 48 Cornell Cooperative Extension of Suffolk County for nutrient manage-49 ment planning and implementation activities; and (c) \$250,000 shall 50 be made available to Cornell for the pesticide management education 51 program to support training and certification (09AN23ER) (24832) ... 52 19,500,000 ..... (re. \$19,500,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Non-agricultural non-point source abatement and control projects 2 notwithstanding any law to the contrary, \$1,000,000 of such amount 3 shall be made available for Cornell community integrated pest 4 management (09NP23ER) (24833) ... 6,200,000 ..... (re. \$6,200,000) 5 Agriculture and farmland protection activities, notwithstanding any 6 law to the contrary, up to \$1,000,000 shall be made available to the 7 tug hill tomorrow land trust for army compatible use buffer program 8 projects around Fort Drum, and up to \$97,000 shall be made available 9 to Cornell University for services and expenses of land classifica-10 tion, agriculture district mapping and master list of soils 11 (09FP23ER) (24825) ... 21,000,000 ..... (re. \$21,000,000) 12 Biodiversity stewardship and research; including funding for public 13 New York universities to conduct field studies and research on 14 biodiversity issues and up to \$500,000 of this amount to support 15 pollinator diversity, up to \$300,000 of which may be allocated to 16 Cornell University, including research related to the potential 17 adverse impacts of pesticides such as neonicitinoids, pursuant to a 18 contract with the department of agriculture and markets, including 19 the development of bee husbandry best management practices such as 20 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 21 22 losses; and outreach and education; and including \$100,000 for the 23 Cary Institute of Ecosystem Studies to support the Catskill environ-24 mental research and monitoring program (09BD23ER) (24827) ... 25 1,850,000 ..... (re. \$1,850,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 26 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, including projects to combat harmful algal 29 blooms some or all of which may be allocated to the New England 30 Interstate Water Pollution Control Commission or Cornell water 31 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 32 \$1,000,000 of which shall be for the Mohawk river action plan 33 34 (09HE23ER) (24836) ... 7,500,000 ..... (re. \$7,500,000) 35 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 36 Ontario Watershed Protection Alliance (09FL23ER) (24835) ..... 37 2,750,000 ..... (re. \$2,750,000) 38 Notwithstanding any law to the contrary, to the Erie County Soil and 39 Water Conservation District for the Lake Erie Watershed Protection 40 Alliance (09LE23ER) (25764) ... 250,000 ..... (re. \$250,000) 41 Notwithstanding any law to the contrary, for the state share of costs 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 45 46 violation of title 8 of article 17 of the environmental conservation 47 law and aquatic habitat restoration projects undertaken by munici-48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of 50 the environmental conservation law and including projects to combat 51 harmful algal blooms; including up to \$3,000,000 to Suffolk county 52 to provide a 50 percent match for a program developed in consulta-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion with the department for research, development and pilot 2 projects to develop cost effective methods to address nitrogen and 3 pathogen loading from septic system or cesspool effluent or other 4 sources or to support such efforts without a match at the state 5 university of Stony Brook directly or through its research founda-6 tion and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay 8 park wastewater treatment plant outfall pipe, associated conveyance 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections, and/or for costs incurred by Nassau County for the 11 project to connect the Long Beach waste water treatment plant 12 collection system to the Bay Park wastewater treatment plant and 13 including \$250,000 from such amount to the Long Island regional 14 planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update 15 16 assessment plans and develop associated water source water 17 protection programs some or all of which may be allocated to the 18 United States Geological Survey or the New England Interstate Water 19 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-20 ciation; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to 21 the State University of New York at Stony Brook directly or through 22 its research foundation, to support research development and any 23 associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; \$25,000 to the 24 25 Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to Save the Great South Bay, Inc. for the restoration of the Great 26 27 South Bay; and \$100,000 to the Town of Southeast for the restoration 28 of Peach Lake Brook (09WQ23ER) (24837) ..... 29 22,000,000 ..... (re. \$22,000,000) 30 Notwithstanding any law to the contrary for New York ocean and Great 31 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 32 including projects to combat harmful algal blooms; 33 including 34 \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the 35 Billion Oyster Project, Inc. for the construction of the Head of Bay 36 Oyster Reef (09GL23ER) (24830) ... 22,500,000 .... (re. \$22,496,000) 37 Notwithstanding any law to the contrary, for the implementation of the 38 recommendations of the invasive species task force prepared pursuant 39 to chapter 324 of the laws of 2003 and for the purposes set forth in 40 chapter 674 of the laws of 2007, including not less than \$120,000 41 for Cornell University for the plant certification program, provided 42 that not less than \$5,750,000 be made available for invasive species 43 eradication, including but not limited to southern pine beetle, 44 including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control 45 46 and management of invasive species, and \$500,000 to address the 47 southern pine beetle including up to \$250,000 to the Central Pine 48 Barrens Joint Planning and Policy Commission for the implementation 49 and administration of a prescribed fire program. Such funding for 50 grants shall be provided on a competitive basis in consultation with 51 the New York Invasive Species Council (09IS23ER) (24704) ..... 52 18,550,000 ..... (re. \$18,550,000)



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1 Notwithstanding any law to the contrary, for Soil and Water Conserva-2 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 3 4 including projects to combat harmful algal blooms (09SW23ER) (24834) 5 ... 16,000,000 ..... (re. \$16,000,000) 6 Notwithstanding any law to the contrary, for Agricultural Waste 7 Management projects, including up to \$700,000 to Cornell University, 8 in consultation with the department, to continue implementing the 9 dairy acceleration program (09AW23ER) (24826) ..... 10 1,500,000 ..... (re. \$1,500,000) 11 Lake George Park Commission (09LG23ER) ... 900,000 .... (re. \$900,000)

12 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic 19 20 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 21 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 22 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 23 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 24 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 25 26 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-27 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 28 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 29 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 30 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 31 Five Rivers Environmental Education Center, Lake George watershed, 32 33 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 34 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 35 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 36 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 37 38 Forests and Headwater Streams, Nelson Swamp, State Park Battle-39 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 40 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 41 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 42 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 43 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill 44 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands 45 and Niagara River, Long Island Trails and Greenways, Bronx Harlem 46 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 47 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-48 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 49 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 50 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 51 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose



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River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 1 2 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 3 4 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 5 Surges and Flooding on Human and Natural Communities, Long Distance 6 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 7 Park and State Historic Site Protection, (a) notwithstanding any law 8 9 to the contrary, \$3,200,000 from the land acquisition allocation for 10 urban forestry projects provided that no less than \$500,000 shall be 11 made available for such programs in cities and towns with popu-12 lations of 65,000 or more, and including up to \$200,000 for munici-13 pal grants for retreeing public lands impacted by invasive species; 14 (b) notwithstanding any law to the contrary, \$3,000,000 from the 15 land acquisition allocation to the land trust alliance for the 16 purpose of awarding grants on a competitive basis to local land 17 trusts, provided that up to ten percent of such amount may be made 18 available for administrative costs and/or technical assistance; (c) 19 notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation 20 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 21 22 the purpose of awarding grants on a competitive basis to local land 23 trusts to purchase conservation easements, provided that up to ten 24 percent of such amount may be made available for administrative 25 costs and/or technical assistance (09LA22ER) (24703) ..... 26 40,000,000 ..... (re. \$39,425,000) Albany Pine Bush Preserve Commission (09AP22ER) (24828) ..... 27 28 3,000,000 ..... (re. \$1,029,000) Long Island Central Pine Barrens Planning (09LP22ER) (24829) ..... 29 30 2,500,000 ..... (re. \$944,000) 31 Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin 32 33 commission; \$359,500 for the Delaware river basin commission; 34 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-35 state environmental commission; and \$38,000 for the New England 36 Interstate commission; and \$373,000 for the college of environmental 37 science and forestry center for native peoples and the environment 38 (09EC22ER) (25705) ... 1,085,200 ..... (re. \$374,000) 39 Long Island South Shore Estuary Reserve (09SE22ER) (24831) ..... 40 1,000,000 ..... (re. \$980,000) 41 Agricultural non-point source abatement and control projects, notwith-42 standing any law to the contrary, including projects to combat harm-43 ful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 44 Management program; (b) \$500,000 shall be made available to the 45 46 Cornell Cooperative Extension of Suffolk County for nutrient manage-47 ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education 48 49 program to support training and certification (09AN22ER) (24832) ... 50 20,000,000 ..... (re. \$20,000,000) Non-agricultural non-point source abatement and control projects 51 notwithstanding any law to the contrary, \$1,000,000 of such amount 52



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shall be made available for Cornell community integrated pest 1 2 management (09NP22ER) (24833) ... 6,200,000 ..... (re. \$5,594,000) 3 Agriculture and farmland protection activities, notwithstanding any 4 law to the contrary, up to \$1,000,000 shall be made available to the 5 tug hill tomorrow land trust for army compatible use buffer program 6 projects around Fort Drum, and up to \$96,000 shall be made available 7 to Cornell University for services and expenses of land classifica-8 tion, agriculture district mapping and master list of soils 9 (09FP22ER) (24825) ... 21,000,000 ..... (re. \$19,623,000) 10 Biodiversity stewardship and research; including funding for public 11 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 12 13 pollinator diversity, up to \$300,000 of which may be allocated to 14 Cornell University, including research related to the potential 15 adverse impacts of pesticides such as neonicitinoids, pursuant to a 16 contract with the department of agriculture and markets, including 17 the development of bee husbandry best management practices such as 18 pest and pathogen controls; creating diversity of pollinator habi-19 tats; research to understand, prevent and recover from pollinator 20 losses; and outreach and education; and including \$100,000 for the 21 Cary Institute of Ecosystem Studies to support the Catskill environ-(24827) ... 22 mental research and monitoring program (09BD22ER) 23 1,750,000 ..... (re. \$1,666,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environ-26 mental conservation law, including projects to combat harmful algal 27 blooms some or all of which may be allocated to the New England 28 Interstate Water Pollution Control Commission or Cornell water 29 resources institute or department of natural resources for the 30 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 31 (09HE22ER) (24836) ... 7,500,000 ..... (re. \$6,430,000) 32 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 33 Ontario Watershed Protection Alliance (09FL22ER) (24835) ..... 34 35 2,500,000 ..... (re. \$2,500,000) 36 Notwithstanding any law to the contrary, for the Friends of the Upper 37 Delware River to implement the Delaware River Basin Restoration 38 Program, including to \$100,000 for operational expenses up 39 (09UD22ER) (62028) ... 300,000 ..... (re. \$300,000) 40 Notwithstanding any law to the contrary, to the Erie County Soil and 41 Water Conservation District for the Lake Erie Watershed Protection 42 Alliance (09LE22ER) (25764) ... 250,000 ..... (re. \$250,000) 43 Notwithstanding any law to the contrary, for the state share of costs 44 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 45 46 sewer overflow, sanitary sewer overflow and wastewater treatment 47 discharge requirements with priority given to systems that are in 48 violation of title 8 of article 17 of the environmental conservation 49 law and aquatic habitat restoration projects undertaken by munici-50 palities and not-for-profit corporations for aquatic habitat resto-51 ration projects as defined in subdivision 1 of section 56-0101 of 52 the environmental conservation law and including projects to combat



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1 harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-2 3 tion with the department for research, development and pilot 4 projects to develop cost effective methods to address nitrogen and 5 pathogen loading from septic system or cesspool effluent or other 6 sources or to support such efforts without a match at the state 7 university of Stony Brook directly or through its research founda-8 tion and \$1,500,000 for Suffolk county for sewer improvement 9 projects; and including \$5,000,000 for Nassau county for the Bay 10 park wastewater treatment plant outfall pipe, associated conveyance 11 systems, nitrogen abatement treatment works, ocean outfall and/or 12 connections, and/or for costs incurred by Nassau County for the 13 project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and 14 15 including \$250,000 from such amount to the Long Island regional 16 planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update 17 18 source water assessment plans and develop associated water 19 protection programs some or all of which may be allocated to the 20 United States Geological Survey or the New England Interstate Water 21 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-22 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 23 to the State University of New York at Stony Brook directly or 24 through its research foundation, to support research development and 25 any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to 26 27 the City of Long Beach for a salt storage dome (09WQ22ER) (24837)28 ... 22,000,000 ... (re. \$21,850,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 32 33 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) ..... 34 35 22,500,000 ..... (re. \$21,118,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$900,000 for 40 Lake George, including not less than \$120,000 for Cornell University 41 for the plant certification program, provided that not less than 42 \$5,750,000 be made available for invasive species eradication, 43 including but not limited to southern pine beetle, including up to 44 \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management 45 of invasive species, and \$500,000 to address the southern pine 46 47 beetle including up to \$250,000 to the Central Pine Barrens Joint 48 Planning and Policy Commission for the implementation and adminis-49 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-50 ty for the mitigation and eradication of the water chestnut. Such 51 funding for grants shall be provided on a competitive basis in



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 consultation with the New York Invasive Species Council (09IS22ER) 2 (24704) ... 17,000,000 ..... (re. \$15,744,000) 3 Notwithstanding any law to the contrary, for Agricultural Waste 4 Management projects, including up to \$700,000 to Cornell University, 5 in consultation with the department, to continue implementing the 6 dairy acceleration program (09AW22ER) (24826) ..... 7 1,500,000 ..... (re. \$1,500,000) 8 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 9 section 1, of the laws of 2022: 10 For services and expenses of projects and purposes authorized by 11 section 92-s of the state finance law to receive funding from the 12 open space account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including subal-14 location to other state departments and agencies, according to the 15 following: 16 Costs related to the acquisition of the following properties: Atlantic 17 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 18 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 19 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 20 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 21 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 22 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 23 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 24 25 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 26 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 27 Unfragmented Forest, Catskill River and Road Corridors, New York 28 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 29 Five Rivers Environmental Education Center, Lake George watershed, 30 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 31 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 32 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 33 Saratoga County, Hudson River Projects, Follensby Park, Washington 34 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 35 Forests and Headwater Streams, Nelson Swamp, State Park Battle-36 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 37 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 38 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 39 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 40 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 41 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 42 Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, 43 Schunnemunk 44 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-45 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 46 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 47 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 48 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 49 50 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-51 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland



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1 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance 2 3 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 4 Wildlife Management Area Protection, Working Forest Lands, State 5 Park and State Historic Site Protection, (a) notwithstanding any law 6 to the contrary, \$1,000,000 from the land acquisition allocation for 7 urban forestry projects provided that no less than \$500,000 shall be 8 made available for such programs in cities and towns with popu-9 lations of 65,000 or more; (b) notwithstanding any law to the 10 contrary, \$2,500,000 from the land acquisition allocation to the 11 land trust alliance for the purpose of awarding grants on a compet-12 itive basis to local land trusts, provided that up to ten percent of 13 such amount may be made available for administrative costs and/or 14 technical assistance; (c) notwithstanding any law to the contrary, 15 not less than \$1,500,000 for land acquisition in department of envi-16 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the 17 land trust alliance for the purpose of awarding grants on a compet-18 itive basis to local land trusts to purchase conservation easements, 19 provided that up to ten percent of such amount may be made available 20 for administrative costs and/or technical assistance; (e) \$100,000 21 for land acquisition in department of environmental conservation 22 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-23 ments on state forest land (09LA21ER) (24703) ..... 24 30,000,000 ..... (re. \$26,457,000) 25 Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin 26 27 commission; \$359,500 for the Delaware river basin commission; 28 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-29 state environmental commission; and \$38,000 for the New England 30 Interstate commission; and \$373,000 for the college of environmental 31 science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 ..... (re. \$373,000) 32 33 Long Island South Shore Estuary Reserve (09SE21ER) (24831) ..... 34 900,000 ..... (re. \$900,000) 35 Agricultural non-point source abatement and control projects, notwith-36 standing any law to the contrary, including projects to combat harm-37 ful algal blooms; (a) \$1,000,000 shall be made available for 38 services and expenses of the Cornell University Integrated Pest 39 Management program; (b) \$500,000 shall be made available to the 40 Cornell Cooperative Extension of Suffolk County for nutrient manage-41 ment planning and implementation activities; and (c) \$250,000 shall 42 be made available to Cornell for the pesticide management education 43 program to support training and certification (09AN21ER) (24832) ... 44 18,000,000 ..... (re. \$15,983,000) Non-agricultural non-point source abatement and control projects 45 46 notwithstanding any law to the contrary, \$550,000 of such amount 47 shall be made available for Cornell community integrated pest 48 management (09NP21ER) (24833) ... 5,750,000 ..... (re. \$4,935,000) 49 Agriculture and farmland protection activities, notwithstanding any 50 law to the contrary, up to \$1,000,000 shall be made available to the 51 tug hill tomorrow land trust for army compatible use buffer program 52 projects around Fort Drum, and up to \$95,000 shall be made available



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1 to Cornell University for services and expenses of land classifica-2 agriculture district mapping and master list of soils tion, 3 (09FP21ER) (24825) ... 18,000,000 ..... (re. \$17,743,000) 4 Biodiversity stewardship and research; including funding for public 5 New York universities to conduct field studies and research on 6 biodiversity issues and up to \$500,000 of this amount to support 7 pollinator diversity, up to \$300,000 of which may be allocated to 8 Cornell University, including research related to the potential 9 adverse impacts of pesticides such as neonicitinoids, pursuant to a 10 contract with the department of agriculture and markets, including 11 the development of bee husbandry best management practices such as 12 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 13 14 losses; and outreach and education; and including \$100,000 for the 15 Cary Institute of Ecosystem Studies to support the Catskill environ-16 mental research and monitoring program (09BD21ER) (24827) ..... 17 1,350,000 ..... (re. \$809,000) 18 Notwithstanding any law to the contrary, for the Hudson River Estuary 19 Management Plan prepared pursuant to section 11-0306 of the environ-20 mental conservation law, including projects to combat harmful algal 21 blooms some or all of which may be allocated to the New England 22 Interstate Water Pollution Control Commission or Cornell water 23 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 24 25 \$1,000,000 of which shall be for the Mohawk river action plan 26 (09HE21ER) (24836) ... 6,500,000 ..... (re. \$3,380,000) Notwithstanding any law to the contrary, to the Erie County Soil and 27 28 Water Conservation District for the Lake Erie Watershed Protection 29 Alliance (09LE21ER) (25764) ... 250,000 ..... (re. \$125,000) 30 Notwithstanding any law to the contrary, for the state share of costs 31 of wastewater treatment improvement projects undertaken by munici-32 palities to upgrade municipal systems to meet stormwater, combined 33 sewer overflow, sanitary sewer overflow and wastewater treatment 34 discharge requirements with priority given to systems that are in 35 violation of title 8 of article 17 of the environmental conservation 36 law and aquatic habitat restoration projects undertaken by munici-37 palities and not-for-profit corporations for aquatic habitat resto-38 ration projects as defined in subdivision 1 of section 56-0101 of 39 the environmental conservation law and including projects to combat 40 harmful algal blooms; including up to \$4,500,000 to Suffolk county 41 to provide a 50 percent match for a program developed in consulta-42 tion with the department for research, development and pilot 43 projects to develop cost effective methods to address nitrogen and 44 pathogen loading from septic system or cesspool effluent or other 45 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-46 47 tion and \$1,500,000 for Suffolk county for sewer improvement 48 projects; and including \$5,000,000 for Nassau county for the Bay 49 park wastewater treatment plant outfall pipe, associated conveyance 50 systems, nitrogen abatement treatment works, ocean outfall and/or 51 connections, and including \$250,000 from such amount to the Long 52 Island regional planning council for services and expenses related



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1 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 2 update source water assessment plans and develop associated water 3 protection programs some or all of which may be allocated to the 4 United States Geological Survey or the New England Interstate Water 5 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-6 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 7 the City of Long Beach for water quality projects; and \$150,000 for 8 the East of Hudson Watershed Corporation (09WQ21ER) (24837) ..... 9 18,000,000 ..... (re. \$16,420,000) 10 Notwithstanding any law to the contrary for New York ocean and Great 11 Lakes ecosystem conservation projects, consistent with the policy 12 articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including 13 including 14 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 15 the Great Lakes commission (09GL21ER) (24830) ..... 16 18,500,000 ..... (re. \$13,613,000) 17 Notwithstanding any law to the contrary, for the implementation of the 18 recommendations of the invasive species task force prepared pursuant 19 to chapter 324 of the laws of 2003 and for the purposes set forth in 20 chapter 674 of the laws of 2007 including not less than \$450,000 for 21 Lake George, including not less than \$120,000 for Cornell University 22 for the plant certification program, provided that not less than 23 \$5,750,000 be made available for invasive species eradication, 24 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 25 26 adelgid, and including grants related to the control and management 27 of invasive species, and \$500,000 to address the southern pine 28 beetle including up to \$250,000 to the Central Pine Barrens Joint 29 Planning and Policy Commission for the implementation and adminis-30 tration of a prescribed fire program. Such funding for grants shall 31 be provided on a competitive basis in consultation with the New York 32 Invasive Species Council (09IS21ER) (24704) ..... 33 13,238,000 ..... (re. \$9,337,000) 34 Notwithstanding any law to the contrary, for Agricultural Waste 35 Management projects, including up to \$700,000 to Cornell University, 36 in consultation with the department, to continue implementing the 37 dairy acceleration program (09AW21ER) (24826) ..... 38 1,500,000 ..... (re. \$1,500,000) 39 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

46 Costs related to the acquisition of the following properties: Atlantic 47 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 48 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 49 Suffolk/Nassau Special Groundwater Shoreham Parcel, Western 50 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 51 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten



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1 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 6 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 7 8 Five Rivers Environmental Education Center, Lake George watershed, 9 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 12 Saratoga County, Hudson River Projects, Follensby Park, Washington 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 19 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 20 21 Islands and Niagara River, Long Island Trails and Greenways, Bronx 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 23 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 31 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 32 Surges and Flooding on Human and Natural Communities, Long Distance 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 34 Wildlife Management Area Protection, Working Forest Lands, State 35 Park and State Historic Site Protection, (a) notwithstanding any law 36 to the contrary, \$1,000,000 from the land acquisition allocation for 37 urban forestry projects provided that no less than \$500,000 shall be 38 made available for such programs in cities and towns with popu-39 lations of 65,000 or more; (b) notwithstanding any law to the 40 contrary, \$2,500,000 from the land acquisition allocation to the 41 land trust alliance for the purpose of awarding grants on a compet-42 itive basis to local land trusts, provided that up to ten percent of 43 such amount may be made available for administrative costs and/or 44 technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-45 46 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 47 George Park Commission for facilities construction and upgrades; and 48 (e) \$1,500,000 to the land trust alliance for the purpose of award-49 ing grants on a competitive basis to local land trusts to purchase 50 conservation easements, provided that up to ten percent of such 51 amount may be made available for administrative costs and/or techni-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cal assistance (09LA20ER) (24703) ..... 2 31,000,000 ..... (re. \$25,029,000) 3 Notwithstanding any law to the contrary, for service and expenses of 4 the following commissions: \$259,000 for Susquehanna river basin 5 commission; \$359,500 for the Delaware river basin commission; 6 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-7 state environmental commission; and \$38,000 for the New England 8 Interstate commission; and \$373,000 for the college of environmental 9 science and forestry center for native peoples and the environment 10 (09EC20ER) (25705) ... 1,086,000 ..... (re. \$374,000) 11 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ..... 12 900,000 ..... (re. \$725,000) 13 Agricultural non-point source abatement and control projects, notwith-14 standing any law to the contrary, including projects to combat harm-15 ful algal blooms; (a) \$1,000,000 shall be made available for 16 services and expenses of the Cornell University Integrated Pest 17 Management program; (b) \$500,000 shall be made available to the 18 Cornell Cooperative Extension of Suffolk County for nutrient manage-19 ment planning and implementation activities; and (c) \$250,000 shall 20 be made available to Cornell for the pesticide management education 21 program to support training and certification (09AN20ER) (24832) ... 22 18,000,000 ..... (re. \$10,121,000) 23 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 24 shall be made available for Cornell community integrated pest 25 26 management (09NP20ER) (24833) ... 6,000,000 ..... (re. \$5,290,000) 27 Agriculture and farmland protection activities, notwithstanding any 28 law to the contrary, up to \$1,000,000 shall be made available to the 29 tug hill tomorrow land trust for army compatible use buffer program 30 projects around Fort Drum, and up to \$95,000 shall be made available 31 to Cornell University for services and expenses of land classifica-32 tion, agriculture district mapping and master list of soils 33 (09FP20ER) (24825) ... 18,000,000 ..... (re. \$12,000,000) 34 Biodiversity stewardship and research; including funding for public 35 New York universities to conduct field studies and research on 36 biodiversity issues and up to \$500,000 of this amount to support 37 pollinator diversity, up to \$300,000 of which may be allocated to 38 Cornell University, including research related to the potential 39 adverse impacts of pesticides such as neonicitinoids, pursuant to a 40 contract with the department of agriculture and markets, including 41 the development of bee husbandry best management practices such as 42 pest and pathogen controls; creating diversity of pollinator habi-43 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 44 45 Cary Institute of Ecosystem Studies to support the Catskill environ-46 mental research and monitoring program (09BD20ER) (24827) ..... 47 1,350,000 ..... (re. \$450,000) 48 Notwithstanding any law to the contrary, for the Hudson River Estuary 49 Management Plan prepared pursuant to section 11-0306 of the environ-50 mental conservation law, including projects to combat harmful algal 51 blooms some or all of which may be allocated to the New England 52 Interstate Water Pollution Control Commission or Cornell water



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

resources institute or department of natural resources for the 1 2 purposes of implementing the Hudson River Estuary Action agenda, 3 \$1,000,000 of which shall be for the Mohawk river action plan 4 (09HE20ER) (24836) ... 6,500,000 ..... (re. \$771,000) 5 Notwithstanding any law to the contrary, to the Erie County Soil and 6 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ..... (re. \$50,000) 7 Notwithstanding any law to the contrary, for the state share of costs 8 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law and including projects to combat 18 harmful algal blooms; including up to \$3,000,000 to Suffolk county 19 to provide a 50 percent match for a program developed in consulta-20 tion with the department for research, development and pilot 21 projects to develop cost effective methods to address nitrogen and 22 pathogen loading from septic system or cesspool effluent or other 23 sources or to support such efforts without a match at the state 24 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 25 projects; and including \$5,000,000 for Nassau county for the Bay 26 park wastewater treatment plant outfall pipe, associated conveyance 27 28 systems, nitrogen abatement treatment works, ocean outfall and/or 29 connections, and including \$250,000 from such amount to the Long 30 Island regional planning council for services and expenses related 31 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 32 update source water assessment plans and develop associated water 33 protection programs some or all of which may be allocated to the 34 United States Geological Survey or the New England Interstate Water 35 Pollution Control Commission; \$350,000 for the costs of rehabili-36 tation and improvements to the Town of Hempstead Marine laboratory; 37 \$1,000,000 for activities related to the cleanup of Scajaquada 38 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for 39 the Chautauqua Lake Partnership (09WQ20ER) (24837) ..... 40 18,600,000 ..... (re. \$9,537,000) 41 Notwithstanding any law to the contrary for New York ocean and Great 42 Lakes ecosystem conservation projects, consistent with the policy 43 articulated in article 14 of the environmental conservation law 44 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 45 46 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 47 ... 18,750,000 ..... (re. \$11,563,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 51 52 Lake George, including not less than \$120,000 for Cornell University



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for the plant certification program, provided that not less than 1 2 \$5,750,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 \$500,000 to Cornell University for the control of hemlock wooly 5 adelgid, and including grants related to the control and management 6 of invasive species, and \$500,000 to address the southern pine 7 beetle including up to \$250,000 to the Central Pine Barrens Joint 8 Planning and Policy Commission for the implementation and adminis-9 tration of a prescribed fire program, and \$300,000 to the county of 10 Nassau for the purchase of an aquatic weed harvester. Such funding 11 for grants shall be provided on a competitive basis in consultation 12 with the New York Invasive Species Council (09IS20ER) (24704) ..... 13 13,238,000 ..... (re. \$9,775,000) 14 Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects, including up to \$700,000 to Cornell University, 16 in consultation with the department, to continue implementing the 17 dairy acceleration program (09AW20ER) (24826) ..... 18 1,500,000 ..... (re. \$1,316,000) By chapter 54, section 1, of the laws of 2019: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 open space account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, according to the 25 following: 26 Costs related to the acquisition of the following properties: Atlantic 27 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 28 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 29 Western Suffolk/Nassau Special Shoreham Parcel, Groundwater 30 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 31 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 32 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 33 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-34 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 35 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 36 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 37 Unfragmented Forest, Catskill River and Road Corridors, New York 38 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 39 Five Rivers Environmental Education Center, Lake George watershed, 40 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 41 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 42 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington 43 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 44 Forests and Headwater Streams, Nelson Swamp, State Park Battle-45 46 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 47 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 48 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 49 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 50 51



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Islands and Niagara River, Long Island Trails and Greenways, Bronx 2 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 3 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-4 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 5 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 6 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 7 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 8 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 9 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-10 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 11 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 12 Surges and Flooding on Human and Natural Communities, Long Distance 13 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 14 15 16 to the contrary, \$1,000,000 from the land acquisition allocation for 17 urban forestry projects provided that no less than \$500,000 shall be 18 made available for such programs in cities and towns with popu-19 lations of 65,000 or more; (b) notwithstanding any law to the 20 contrary, \$2,500,000 from the land acquisition allocation to the 21 land trust alliance for the purpose of awarding grants on a compet-22 itive basis to local land trusts, provided that up to ten percent of 23 such amount may be made available for administrative costs and/or 24 technical assistance; (c) notwithstanding any law to the contrary, 25 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 26 27 Lake George Park Commission for facilities construction (09LA19ER) 28 (24703) ... 33,087,000 ..... (re. \$15,289,000) 29 Notwithstanding any law to the contrary, for service and expenses of 30 the following commissions: \$259,000 for Susquehanna river basin 31 commission; \$359,500 for the Delaware river basin commission; 32 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-33 state environmental commission; and \$38,000 for the New England 34 Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment 35 36 (09EC19ER) (25705) ... 1,063,000 ..... (re. \$176,000) 37 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ..... 38 900,000 ..... (re. \$757,000) 39 Agricultural non-point source abatement and control projects, notwith-40 standing any law to the contrary, including projects to combat harm-41 \$1,000,000 shall be made available for ful algal blooms; (a) 42 services and expenses of the Cornell University Integrated Pest 43 Management program; (b) \$500,000 shall be made available to the 44 Cornell Cooperative Extension of Suffolk County for nutrient manage-45 ment planning and implementation activities; and (c) \$250,000 shall 46 be made available to Cornell for the pesticide management education 47 program to support training and certification (09AN19ER) (24832) ... 48 18,000,000 ..... (re. \$8,493,000) 49 Non-agricultural non-point source abatement and control projects 50 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 51 52 management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$5,568,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Agriculture and farmland protection activities, notwithstanding any 1 2 law to the contrary, up to \$1,000,000 shall be made available to the 3 tug hill tomorrow land trust for army compatible use buffer program 4 projects around Fort Drum, and up to \$95,000 shall be made available 5 to Cornell University for services and expenses of land classifica-6 tion, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ..... (re. \$15,932,000) 7 8 Biodiversity stewardship and research; including funding for public 9 New York universities to conduct field studies and research on 10 biodiversity issues and up to \$500,000 of this amount to support 11 pollinator diversity, up to \$300,000 of which may be allocated to 12 Cornell University, including research related to the potential 13 adverse impacts of pesticides such as neonicitinoids, pursuant to a 14 contract with the department of agriculture and markets, including 15 the development of bee husbandry best management practices such as 16 pest and pathogen controls; creating diversity of pollinator habi-17 tats; research to understand, prevent and recover from pollinator 18 losses; and outreach and education; and including \$100,000 for the 19 Cary Institute of Ecosystem Studies to support the Catskill environ-20 mental research and monitoring program (09BD19ER) (24827) ..... 21 1,350,000 ..... (re. \$1,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 22 23 Management Plan prepared pursuant to section 11-0306 of the environ-24 mental conservation law, including projects to combat harmful algal 25 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water 26 resources institute or department of natural resources for the 27 28 purposes of implementing the Hudson River Estuary Action agenda, 29 \$1,000,000 of which shall be for the Mohawk river action plan 30 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$1,430,000) 31 Notwithstanding any law to the contrary, for the state share of costs 32 of wastewater treatment improvement projects undertaken by munici-33 palities to upgrade municipal systems to meet stormwater, combined 34 sewer overflow, sanitary sewer overflow and wastewater treatment 35 discharge requirements with priority given to systems that are in 36 violation of title 8 of article 17 of the environmental conservation 37 law and aquatic habitat restoration projects undertaken by munici-38 palities and not-for-profit corporations for aquatic habitat resto-39 ration projects as defined in subdivision 1 of section 56-0101 of 40 the environmental conservation law and including projects to combat 41 harmful algal blooms; including up to \$3,000,000 to Suffolk county 42 to provide a 50 percent match for a program developed in consulta-43 tion with the department for research, development and pilot 44 projects to develop cost effective methods to address nitrogen and 45 pathogen loading from septic system or cesspool effluent or other 46 sources or to support such efforts without a match at the state 47 university of Stony Brook directly or through its research founda-48 tion and \$1,500,000 for Suffolk county for sewer improvement 49 projects; and including \$5,000,000 for Nassau county for the Bay 50 park wastewater treatment plant outfall pipe, associated conveyance 51 systems, nitrogen abatement treatment works, ocean outfall and/or 52 connections, and including \$250,000 from such amount to the Long



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Island regional planning council for services and expenses related 2 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 3 update source water assessment plans and develop associated water 4 protection programs some or all of which may be allocated to the 5 United States Geological Survey or the New England Interstate Water 6 Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing 7 8 regulated perfluoronated compounds from municipal fire and emergency 9 response departments; \$350,000 for the costs of rehabilitation and 10 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 11 (24837) ... 17,750,000 ..... (re. \$6,305,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law 15 including projects to combat harmful algal blooms; including 16 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) 17 (24830)18 ... 17,250,000 ..... (re. \$5,828,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, including not less than \$120,000 for Cornell University 24 for the plant certification program, provided that not less than 25 \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 26 \$500,000 to Cornell University for the control of hemlock wooly 27 28 adelgid, and including grants related to the control and management 29 of invasive species, and \$500,000 to address the southern pine 30 beetle including up to \$250,000 to the Central Pine Barrens Joint 31 Planning and Policy Commission for the implementation and adminis-32 tration of a prescribed fire program. Such funding for grants shall 33 be provided on a competitive basis in consultation with the New York 34 Invasive Species Council (09IS19ER) (24704) ..... 35 13,300,000 ..... (re. \$1,711,000) 36 Notwithstanding any law to the contrary, for Agricultural Waste 37 Management projects, including up to \$700,000 to Cornell University, 38 in consultation with the department, to continue implementing the 39 dairy acceleration program (09AW19ER) (24826) ..... 40 1,500,000 ..... (re. \$316,000)

41 By chapter 54, section 1, of the laws of 2018:

42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following:

Costs related to the acquisition of the following properties: Atlan tic Coast, Long Island Sound, Long Island South Shore Estuary
 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 Barrens, Western Suffolk/Nassau Special Groundwater Protection



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island 2 3 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 4 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 5 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 6 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 7 8 Unfragmented Forest, Catskill River and Road Corridors, New York 9 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 10 Five Rivers Environmental Education Center, Lake George watershed, 11 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 12 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 13 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 14 Saratoga County, Hudson River Projects, Follensby Park, Washington 15 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 16 Forests and Headwater Streams, Nelson Swamp, State Park Battle-17 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 18 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 19 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 20 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 21 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 22 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 23 Islands and Niagara River, Long Island Trails and Greenways, Bronx 24 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 25 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-26 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 27 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 28 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 29 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 30 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 31 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 32 33 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 34 Surges and Flooding on Human and Natural Communities, Long Distance 35 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 36 Wildlife Management Area Protection, Working Forest Lands, State 37 Park and State Historic Site Protection, (a) notwithstanding any law 38 to the contrary, \$1,000,000 from the land acquisition allocation for 39 urban forestry projects provided that no less than \$500,000 shall be 40 made available for such programs in cities and towns with popu-41 lations of 65,000 or more; (b) notwithstanding any law to the 42 contrary, \$2,500,000 from the land acquisition allocation to the 43 land trust alliance for the purpose of awarding grants on a compet-44 itive basis to local land trusts, provided that up to ten percent of 45 such amount may be made available for administrative costs and/or 46 technical assistance; (c) notwithstanding any law to the contrary, 47 not less than \$3,000,000 for land acquisition in department of envi-48 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 49 for Adirondack infrastructure and environmental improvements for the 50 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 51 and (e) \$700,000 for the Lake George Park Commission for facilities 52 construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,462,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Long Island South Shore Estuary Reserve (09SE18ER) (24831) ..... 2 900,000 ..... (re. \$262,000) 3 Agricultural non-point source abatement and control projects, notwith-4 standing any law to the contrary, including projects to combat harm-5 \$1,000,000 shall be made available for ful algal blooms; (a) 6 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 7 8 Cornell Cooperative Extension of Suffolk County for nutrient manage-9 ment planning and implementation activities; and (c) \$250,000 shall 10 be made available to Cornell for the pesticide management education 11 program to support training and certification (09AN18ER) (24832) ... 12 17,000,000 ..... (re. \$4,541,000) Non-agricultural non-point source abatement and control projects 13 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 14 15 16 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$3,994,000) 17 Agriculture and farmland protection activities, notwithstanding any 18 law to the contrary, up to \$1,000,000 shall be made available to the 19 tug hill tomorrow land trust for army compatible use buffer program 20 projects around Fort Drum, and up to \$90,000 shall be made available 21 to Cornell University for services and expenses of land classifica-22 tion, agriculture district mapping and master list of soils 23 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$10,409,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environ-26 mental conservation law, including projects to combat harmful algal 27 blooms some or all of which may be allocated to the New England 28 Interstate Water Pollution Control Commission or Cornell water 29 resources institute or department of natural resources for the 30 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 31 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$1,105,000) 32 Notwithstanding any law to the contrary, for the state share of costs 33 34 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 35 36 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 37 38 violation of title 8 of article 17 of the environmental conservation 39 law and aquatic habitat restoration projects undertaken by munici-40 palities and not-for-profit corporations for aquatic habitat resto-41 ration projects as defined in subdivision 1 of section 56-0101 of 42 the environmental conservation law and including projects to combat 43 harmful algal blooms; including up to \$3,000,000 to Suffolk county 44 to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot 45 46 projects to develop cost effective methods to address nitrogen and 47 pathogen loading from septic system or cesspool effluent or other 48 sources or to support such efforts without a match at the state 49 university of Stony Brook directly or through its research founda-50 tion and \$1,500,000 for Suffolk county for sewer improvement 51 projects; and including \$5,000,000 for Nassau county for the Bay 52 park wastewater treatment plant outfall pipe, associated conveyance



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 systems, nitrogen abatement treatment works, ocean outfall and/or 2 connections, including up to \$400,000 from such amount for testing 3 of monitoring wells in Nassau County and including \$250,000 from 4 such amount to the Long Island regional planning council for 5 services and expenses related to the Long Island Nitrogen Action 6 Plan; and including \$1,000,000 to maximize the availability of drug 7 collection programs for communities throughout the state, including 8 for the purchase and distribution of tamper proof drug collection 9 boxes, and other federally approved drug collection programs 10 provided that participating in the department of environmental 11 conservation's self-audit program shall not be required; and includ-12 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 13 14 allocated to the United States Geological Survey or the New England 15 Interstate Water Pollution Control Commission; and including up to 16 \$100,000 for the removal and appropriate disposal of firefighting 17 foam containing regulated perfluoronated compounds from municipal 18 fire and emergency response departments (09WQ18ER) (24837) ..... 19 20,250,000 ..... (re. \$6,750,000) Notwithstanding any law to the contrary for New York ocean and Great 20 21 Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law 23 including projects to combat harmful algal blooms; including 24 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 25 including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resi-26 liency monitoring, and including \$250,000 for the State University 27 28 of New York Stony Brook for a study of the feasibility, costs, 29 location, and impacts of a seagate to act as a storm surge barrier 30 for the south shore of Long Island (09GL18ER) (24830) ..... 31 17,250,000 ..... (re. \$3,936,000) 32 Notwithstanding any law to the contrary, for the implementation of the 33 recommendations of the invasive species task force prepared pursuant 34 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 35 36 Lake George, including not less than \$120,000 for Cornell University 37 for the plant certification program, provided that not less than 38 \$6,050,000 be made available for invasive species eradication, 39 including but not limited to southern pine beetle, including up to 40 \$500,000 to Cornell University for the control of hemlock wooly 41 adelgid, and including grants related to the control and management 42 invasive species, and \$500,000 to address the southern pine of 43 beetle including up to \$250,000 to the Central Pine Barrens Joint 44 Planning and Policy Commission for the implementation and adminis-45 tration of a prescribed fire program. Such funding for grants shall 46 be provided on a competitive basis in consultation with the New York 47 Invasive Species Council (09IS18ER) (24704) ..... 48 13,300,000 ..... (re. \$1,387,000) 49 Notwithstanding any law to the contrary, for Soil and Water Conserva-50 tion District activities as authorized for reimbursement and funding 51 in section 11-a of the soil and water conservation districts law 52 including projects to combat harmful algal blooms; including up to



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1 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 2 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 3 Education Outreach and Policy (09SW18ER) (24834) ..... 4 10,000,000 ..... (re. \$64,000) 5 Notwithstanding any law to the contrary, for Agricultural Waste 6 Management projects, including up to \$700,000 to Cornell University, 7 in consultation with the department, to continue implementing the 8 dairy acceleration program (09AW18ER) (24826) ..... 9 1,500,000 ..... (re. \$269,000)

- 10 By chapter 54, section 1, of the laws of 2017:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 17 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary 18 19 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 20 Western Suffolk/Nassau Special Groundwater Protection Barrens, 21 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 22 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 23 Great 24 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 25 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 26 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 27 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 28 Unfragmented Forest, Catskill River and Road Corridors, New York 29 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 30 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 31 32 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 33 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 34 Saratoga County, Hudson River Projects, Follensby Park, Washington 35 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 36 Forests and Headwater Streams, Nelson Swamp, State Park Battle-37 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 38 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 39 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 40 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 41 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 42 43 Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 44 45 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-46 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 47 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 48 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 49 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 50 51 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-



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1 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 2 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 3 Surges and Flooding on Human and Natural Communities, Long Distance 4 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 5 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 6 7 to the contrary, \$1,000,000 from the land acquisition allocation for 8 urban forestry projects provided that no less than \$500,000 shall be 9 made available for such programs in cities and towns with popu-10 lations of 65,000 or more; (b) notwithstanding any law to the 11 contrary, \$2,500,000 from the land acquisition allocation to the 12 land trust alliance for the purpose of awarding grants on a compet-13 itive basis to local land trusts, provided that up to ten percent of 14 such amount may be made available for administrative costs and/or 15 technical assistance; (c) notwithstanding any law to the contrary, 16 not less than \$3,000,000 for land acquisition in department of envi-17 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 18 36,349,000 ..... (re. \$7,343,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, (a) \$1,000,000 shall be made 21 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 22 23 available to the Cornell Cooperative Extension of Suffolk County for 24 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ..... (re. \$3,332,000) 25 Non-agricultural non-point source abatement and control projects 26 notwithstanding any law to the contrary, \$550,000 of such amount 27 shall be made available for Cornell community integrated pest 28 29 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$1,179,000) 30 Agriculture and farmland protection activities, notwithstanding any 31 law to the contrary, up to \$1,000,000 shall be made available to the 32 tug hill tomorrow land trust for army compatible use buffer program 33 projects around Fort Drum, and up to \$87,000 shall be made available 34 to Cornell University for services and expenses of land classifica-35 tion, agriculture district mapping and master list of soils 36 (09FP17ER) (24825) ... 20,000,000 ...... (re. \$18,371,000) 37 Biodiversity stewardship and research; including funding for public 38 New York universities to conduct field studies and research on bidi-39 versity issues and up to \$500,000 of this amount to support pollina-40 tor diversity, up to \$300,000 of which may be allocated to Cornell 41 University, including research related to the potential adverse 42 impacts of pesticides such as neonicitinoids, pursuant to a contract 43 with the department of agriculture and markets, including the devel-44 opment of bee husbandry best management practices such as pest and controls; creating diversity of pollinator habitats; 45 pathogen 46 research to understand, prevent and recover from pollinator losses; 47 and outreach and education (09BD17ER) (24827) ..... 48 1,000,000 ..... (re. \$54,000) 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law, \$1,000,000 of which shall be for the Mohawk



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 river action plan (09HE17ER) (24836) ..... 2 5,500,000 .....(re. \$467,000) 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to 13 Suffolk county to provide a 50 percent match for a program developed 14 in consultation with the department for research, development and 15 pilot projects to develop cost effective methods to address nitrogen 16 and pathogen loading from septic system or cesspool effluent or 17 other sources or to support such efforts without a match at the 18 state university of Stony Brook directly or through its research 19 foundation and \$1,500,000 for Suffolk county for sewer improvement 20 projects; and including \$5,000,000 for Nassau county for the Bay 21 park wastewater treatment plant outfall pipe, associated conveyance 22 systems, nitrogen abatement treatment works, ocean outfall and/or 23 connections, including up to \$400,000 from such amount for testing 24 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 25 services and expenses related to the Long Island Nitrogen Action 26 27 Plan; and including \$1,000,000 to maximize the availability of drug 28 collection programs for communities throughout the state, including 29 for the purchase and distribution of tamper proof drug collection 30 and other federally approved drug collection programs boxes, 31 provided that participating in the department of environmental 32 conservation's self-audit program shall not be required; and includ-33 ing \$5,000,000 to update source water assessment plans and develop 34 associated water protection programs some or all of which may be 35 allocated to the United States Geological Survey or the New England 36 Interstate Water Pollution Control Commission; and including up to 37 \$500,000 for the removal and appropriate disposal of firefighting 38 foam containing regulated perfluoronated compounds from municipal 39 fire and emergency response departments; and \$1,000,000 for activ-40 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)41 ... 20,250,000 ..... (re. \$6,411,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law; 45 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and 46 47 including \$250,000 for the Long Island Commission for aquifer 48 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$2,207,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in 52 chapter 674 of the laws of 2007 including not less than \$450,000 for



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1 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 2 southern pine beetle, including up to \$500,000 to Cornell University 3 4 for the control of hemlock wooly adelgid and including grants 5 related to the control and management of invasive species. Such 6 funding for grants shall be provided on a competitive basis in 7 consultation with the New York Invasive Species Council (09IS17ER) 8 (24704) ... 13,000,000 ..... (re. \$1,625,000) 9 Notwithstanding any law to the contrary, for Agricultural Waste 10 Management projects, including up to \$700,000 to Cornell University, 11 in consultation with the department, to continue implementing the 12 dairy acceleration program (09AW17ER) (24826) ..... 13 1,500,000 ..... (re. \$418,000)

14 By chapter 55, section 1, of the laws of 2016:

15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 open space account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies, according to the 20 following:

21 Costs related to the acquisition of the following properties: Atlan-22 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 23 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 24 25 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-26 front, Bronx River Greenway, Inner City/Underserved Community Parks, 27 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-28 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 29 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 30 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 31 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 32 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 33 Forest, Catskill River and Road Corridors, Long Path, New York City 34 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 35 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-36 ga National Historic Park View shed, Washington County Agricultural 37 Lands-Saratoga National Historic Park View shed, Lake George 38 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 39 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 40 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 41 and Wetlands, Saratoga County, State Forest and Wildlife Management 42 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 43 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 44 45 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 46 Forests and Headwater Streams, Tioga County Park Opportunities, 47 Nelson Swamp, Clark Reservation State Park, State Parks 48 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-49 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River 50 Erie 51 Watershed, Braddock Bay, Catharine Valley Complex, Genesee



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1 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 2 Great Lakes Shorelines and Niagara River, Long Island Trail and 3 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-Complex, 5 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 6 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation 7 8 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 9 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 10 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 11 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 12 Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-13 14 standing any law to the contrary, \$1,000,000 from the land acquisi-15 tion allocation for urban forestry projects provided that no less 16 than \$500,000 shall be made available for such programs in cities 17 and towns with populations of 65,000 or more; (b) notwithstanding 18 any law to the contrary, \$2,000,000 from the land acquisition allo-19 cation to the land trust alliance for the purpose of awarding grants 20 on a competitive basis to local land trusts, provided that up to ten 21 percent of such amount may be made available for administrative 22 costs and/or technical assistance; (c) notwithstanding any law to 23 the contrary, not less than \$3,000,000 for land acquisition in 24 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 25 26 40,000,000 ..... (re. \$20,060,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 27 28 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ..... 29 2,675,000 ..... (re. \$2,000) 30 Agricultural non-point source abatement and control projects, notwith-31 standing any law to the contrary, (a) \$1,000,000 shall be made 32 available for services and expenses of the Cornell University Inte-33 grated Pest Management program; and (b) \$500,000 shall be made 34 available to the Cornell Cooperative Extension of Suffolk County for management planning and implementation activities 35 nutrient 36 (09AN16ER) (24832) ... 19,000,000 ..... (re. \$5,364,000) 37 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 38 39 40 management and including \$250,000 to the county of Rockland for the 41 development of a long-term water conservation strategy (09NP16ER) 42 (24833) ... 8,000,000 ..... (re. \$3,191,000) 43 Agriculture and farmland protection activities, notwithstanding any 44 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 45 46 projects around Fort Drum, and \$70,000 shall be made available to 47 Cornell University for services and expenses of land classification 48 and master list of soils (09FP16ER) (24825) ..... 20,000,000 ..... (re. \$12,668,000) 49 50 Biodiversity stewardship and research; notwithstanding any law to the 51 contrary, any or all of this amount shall be used for the New York 52 state landowner incentive program to offer grants awarded on a



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1 competitive basis to landowners for the implementation of habitat 2 conservation plans and up to \$500,000 of this amount to support 3 pollinator diversity, including the development of bee husbandry 4 best management practices such as pest and pathogen controls; creat-5 ing diversity of pollinator habitats; research to understand, 6 prevent and recover from pollinator losses; and outreach and educa-7 tion (09BD16ER) (24827) ... 1,000,000 ..... (re. \$7,000) 8 Notwithstanding any law to the contrary, for the Hudson River Estuary 9 Management Plan prepared pursuant to section 11-0306 of the environ-10 mental conservation law, \$800,000 of which shall be for the Mohawk 11 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$384,000) 12 Notwithstanding any law to the contrary, to the Erie County Soil and 13 Water Conservation District for the Lake Erie Watershed Protection 14 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$200,000) 15 Notwithstanding any law to the contrary, for the state share of costs 16 of wastewater treatment improvement projects undertaken by munici-17 palities to upgrade municipal systems to meet stormwater, combined 18 sewer overflow, sanitary sewer overflow and wastewater treatment 19 discharge requirements with priority given to systems that are in 20 violation of title 8 of article 17 of the environmental conservation 21 law and aquatic habitat restoration projects undertaken by munici-22 palities and not-for-profit corporations for aquatic habitat resto-23 ration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed 25 26 in consultation with the department for research, development and 27 pilot projects to develop cost effective methods to address nitrogen 28 and pathogen loading from septic system or cesspool effluent or 29 other sources or to support such efforts without a match at the 30 state university of Stony Brook directly or through its research 31 foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 32 33 park wastewater treatment plant outfall pipe, associated conveyance 34 systems, nitrogen abatement treatment works, ocean outfall and/or 35 connections; including \$1,000,000 to maximize the availability of 36 drug collection programs for communities throughout the state, 37 including to local law enforcement agencies for the purchase and 38 distribution of tamper proof drug collection boxes, and other feder-39 ally approved drug collection programs, and including \$750,000 for 40 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 41 (24837) ... 20,000,000 ..... (re. \$4,007,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law; 45 including \$200,000 to Suffolk county for the Peconic Bay Estuary 46 Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$2,681,000) 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$450,000 for 51 Lake George, provided that not less than \$5,550,000 be made avail-52 able for invasive species eradication, including but not limited to



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1 southern pine beetle, emerald ash borer, and hydrilla and including 2 grants related to the control and management of invasive species. 3 Such funding for grants shall be provided on a competitive basis in 4 consultation with the New York Invasive Species Council (09IS16ER) 5 (24704) ... 12,000,000 ..... (re. \$1,032,000) 6 Notwithstanding any law to the contrary, for Agricultural Waste 7 Management projects (09AW16ER) (24826) ..... 8 1,500,000 ..... (re. \$8,000) 9 Notwithstanding any law to the contrary, for a public waterway recon-10 struction program to be established and administered by the depart-11 ment of state, at the request of any county, city, town, village or 12 other governmental entity, for projects to dredge, clear, and repair 13 public waterways, according to best practices, that allow for proac-14 tively managing public waterways. Funds appropriated herein shall 15 provide fifty percent reimbursement to such localities for author-16 ized expenditures (09DR16ER) (25704) ..... 17 1,000,000 ..... (re. \$1,000,000) 18 Notwithstanding any law to the contrary, and within amounts appropri-19 ated, for a free water testing pilot program to be established and 20 administered by the department of health, or pursuant to contracts 21 with laboratories, within one hundred and twenty days whereby, at 22 the request of any individual, public water system, or school 23 district, the department shall cause to be provided to such individ-24 ual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means 25 to forward such sample to a laboratory to be tested for contam-26 27 inants. The results of such test shall be forwarded to the individ-28 ual, public water system, or school district by the laboratory as 29 soon as practicable (09WT16ER) (25710) ..... 30 1,500,000 ..... (re. \$732,000) By chapter 54, section 1, of the laws of 2015: 31 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Costs related to the acquisition of the following properties: Atlan-39 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 40 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 41 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 42 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-43 front, Bronx River Greenway, Inner City/Underserved Community Parks, 44 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-45 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 46 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 47 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 48 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 49 Forest, Catskill River and Road Corridors, Long Path, New York City 50 51 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five



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1 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-2 ga National Historic Park View shed, Washington County Agricultural 3 Lands-Saratoga National Historic Park View shed, Lake George 4 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 5 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 6 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management 7 8 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 9 10 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 11 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 12 13 Nelson Swamp, Clark Reservation State Park, State Parks 14 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 15 16 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 17 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 18 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 19 Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 20 21 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-22 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 23 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 24 Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 25 from the land acquisition allocation for urban forestry projects 26 27 provided that no less than \$500,000 shall be made available for such 28 programs in cities and towns with populations of 65,000 or more; (b) 29 notwithstanding any law to the contrary, \$2,000,000 from the land 30 acquisition allocation to the land trust alliance for the purpose of 31 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 32 33 for administrative costs and/or technical assistance; (c) \$250,000 34 for a resiliency planting program; and, notwithstanding any law to 35 the contrary, not less than \$1,000,000 for land acquisition in 36 department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$3,548,000) 37 38 Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ..... (re. \$4,746,000) 39 Non-agricultural non-point source abatement and control projects 40 41 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$873,000) 42 Agriculture and farmland protection activities, notwithstanding any 43 law to the contrary, \$1,000,000 shall be made available to the tug 44 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ..... 45 46 15,000,000 ..... (re. \$4,329,000) 47 Notwithstanding any law to the contrary, for the Hudson River Estuary 48 Management Plan prepared pursuant to section 11-0306 of the environ-49 mental conservation law, \$800,000 of which shall be for the Mohawk 50 river action plan and \$200,000 of which shall be for the Peconic Bay 51 Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$433,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

any law to the contrary, for state assistance 1 Notwithstanding 2 payments, pursuant to a smart growth program, provided on a compet-3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such 6 payments may be awarded to not-for-profit organizations for such 7 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$300,000) 8 Notwithstanding any law to the contrary, for the state share of costs 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law; including up to \$3,000,000 to 18 Suffolk county to provide a 50 percent match for a program developed 19 in consultation with the department for research, development and 20 pilot projects to develop cost effective methods to address nitrogen 21 and pathogen loading from septic system or cesspool effluent or 22 other sources or to support such efforts without a match at the 23 state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$121,000) 24 Notwithstanding any law to the contrary for New York ocean and Great 25 Lakes ecosystem conservation projects, consistent with the policy 26 articulated in article 14 of the environmental conservation law 27 28 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,039,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 32 33 Lake George, provided that not less than \$1,000,000 be made avail-34 able for invasive species eradication, and including grants related 35 to the control and management of invasive species. Such funding for 36 grants shall be provided on a competitive basis in consultation with 37 the New York Invasive Species Council (09IS15ER) (24704) ..... 38 5,850,000 ..... (re. \$174,000) 39 Notwithstanding any law to the contrary, for Agricultural Waste 40 Management projects (09AW15ER) (24826) ..... 41 1,500,000 ..... (re. \$25,000)

42 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlan tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 2 Special Groundwater Protection Areas, Inner City/Underserved Commu-3 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 4 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 5 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-6 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 7 8 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 9 Catskill Unfragmented Forest, Catskill River and Road Corridors, 10 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 11 Valley, Albany Pine Bush, Five Rivers Environmental Education 12 Center, Batten Kill Watershed-Saratoga National Historic Park View 13 shed, Washington County Agricultural Lands-Saratoga National Histor-14 ic Park View shed, Lake George watershed, Lake Champlain watershed, 15 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-16 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-17 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 18 Forest and Wildlife Management Area Protection, Follensby Park, 19 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-20 ington County, Washington County Grasslands, Recreational Trail 21 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, 22 Tioga 23 County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 24 25 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 26 Valley Genesee Greenway/Recreationway, Hi 27 Complex, Catharine 28 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 29 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 30 Harbor Herons Wildlife Complex, Greenway, Schunnemunk 31 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 32 33 Distance Trail Corridors, Statewide Small Projects, Working Forest 34 Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-35 36 tion allocation for urban forestry projects provided that no less 37 than \$250,000 shall be made available for such programs in cities 38 and towns with populations of 65,000 or more; (b) notwithstanding 39 any law to the contrary, \$2,000,000 from the land acquisition allo-40 cation to the land trust alliance for the purpose of awarding grants 41 on a competitive basis to local land trusts, provided that up to ten 42 percent of such amount may be made available for administrative 43 costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, 44 \$1,500,000 for land acquisition in Department of Environmental 45 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..... 46 47 21,650,000 ..... (re. \$893,000) 48 Agricultural non-point source abatement and control projects 49 (09AN14ER) (24832) ... 14,200,000 ..... (re. \$2,597,000) 50 Non-agricultural non-point source abatement and control projects 51 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$498,000)



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Agriculture and farmland protection activities, notwithstanding any 1 law to the contrary, not less than \$1,000,000 shall be made avail-2 able to the tug hill tomorrow land trust for army compatible use 3 4 buffer program projects around Fort Drum (09FP14ER) (24825) ..... 14,000,000 ..... (re. \$5,302,000) 5 6 Notwithstanding any law to the contrary, for the state share of costs 7 of wastewater treatment improvement projects undertaken by munici-8 palities to upgrade municipal systems to meet stormwater, combined 9 sewer overflow, sanitary sewer overflow and wastewater treatment 10 discharge requirements with priority given to systems that are in 11 violation of title 8 of article 17 of the environmental conservation 12 law and aquatic habitat restoration projects undertaken by munici-13 palities and not-for-profit corporations for aquatic habitat resto-14 ration projects as defined in subdivision 1 of section 56-0101 of 15 the environmental conservation law; including up to \$3,000,000 to be 16 allocated to Suffolk county to provide a 50 percent match for a 17 program developed in consultation with the department for research, 18 development and pilot projects to develop cost effective methods to 19 address nitrogen and pathogen loading from septic system or cesspool 20 effluent or other sources and the county may transfer a portion of 21 such funds to the town of Southampton or the state university of 22 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$309,000) 23 Notwithstanding any law to the contrary for New York ocean and Great 24 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 25 26 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$247,000) 27 Notwithstanding any law to the contrary, for the implementation of the 28 recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in 30 chapter 674 of the laws of 2007 including not less than \$550,000 for 31 Lake George, provided that not less than \$1,000,000 be made avail-32 able for invasive species eradication, and including grants related 33 to the control and management of invasive species. Such funding for 34 grants shall be provided on a competitive basis in consultation with 35 the New York Invasive Species Council (09IS14ER) (24704) ..... 36 4,700,000 ..... (re. \$98,000) 37 By chapter 54, section 1, of the laws of 2013: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 open space account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following: 44 Agricultural non-point source abatement and control projects 45 (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,119,000) Non-agricultural non-point source abatement and control projects 46 47 (09NP13ER) (24833) ... 4,500,000 ..... (re. \$1,297,000) 48 Agriculture and farmland protection activities (09FP13ER) (24825) ... 49 13,000,000 ..... (re. \$3,296,000) 50 Notwithstanding any law to the contrary, for the Hudson River Estuary 51 Management Plan prepared pursuant to section 11-0306 of the environ-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

mental conservation law, \$800,000 of which shall be for the Mohawk 1 2 river action plan (09HE13ER) (24836) ... 3,800,000 .... (re. \$6,000) 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including \$4,000,000 to be 13 distributed to municipalities pursuant to a competitive grants proc-14 ess for natural infrastructure projects designed to mitigate the 15 impacts of floods, storm surge, and other effects of climate change 16 (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$681,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law 20 (09GL13ER) (24830) ... 4,750,000 ..... (re. \$294,000) 21 Notwithstanding any law to the contrary, for the implementation of the 22 recommendations of the invasive species task force prepared pursuant 23 to chapter 324 of the laws of 2003 and for the purposes set forth in 24 chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made avail-25 26 able for invasive species eradication, and including grants related 27 to the control and management of invasive species. Such funding for 28 grants shall be provided on a competitive basis in consultation with 29 the New York Invasive Species Council (09IS13ER) (24704) ..... 30 4,600,000 ..... (re. \$292,000) By chapter 54, section 1, of the laws of 2012: 31 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 34 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Agricultural non-point source abatement and control projects 39 (09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,138,000) 40 Non-agricultural non-point source abatement and control projects 41 (09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,094,000) Agriculture and farmland protection activities (09FP12ER) (24825) ... 42 43 12,000,000 ..... (re. \$2,831,000) 44 Notwithstanding any law to the contrary, for the state share of costs 45 of wastewater treatment improvement projects undertaken by munici-46 palities to upgrade municipal systems to meet stormwater, combined 47 sewer overflow, sanitary sewer overflow and wastewater treatment 48 discharge requirements with priority given to systems that are in 49 violation of title 8 of article 17 of the environmental conservation 50 law and aquatic habitat restoration projects undertaken by munici-51 palities and not-for-profit corporations for aquatic habitat resto-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ration projects as defined in subdivision 1 of section 56-0101 of 1 the environmental conservation law and not less than \$300,000 for a 2 total maximum daily load study for the Western Bays in the South 3 4 Shore Estuary Reserve (09WQ12ER) (24837) ..... 5 2,932,000 ..... (re. \$990,000) 6 Notwithstanding any law to the contrary for New York ocean and Great 7 Lakes ecosystem conservation projects, consistent with the policy 8 articulated in article 14 of the environmental conservation law 9 (09GL12ER) (24830) ... 4,728,000 ..... (re. \$69,000)

- 10 By chapter 54, section 1, of the laws of 2011:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- Costs related to the acquisition of the following properties: Atlan-17 18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 19 20 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 21 Special Groundwater Protection Areas, Inner City/Underserved Commu-22 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 23 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 24 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-25 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 26 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 27 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-28 kill Unfragmented Forest, Catskill River and Road Corridors, Long 29 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 30 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 31 Kill Watershed-Saratoga National Historic Park View shed, Washington 32 County Agricultural Lands-Saratoga National Historic Park View shed, 33 Lake George watershed, Lake Champlain watershed, Boeselager fores-34 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 35 River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 36 37 Management Area Protection, Follensby Park, Undeveloped Lake George 38 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 39 County Grasslands, Recreational Trail Linkages and Networks, Rome 40 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 41 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-42 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-43 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 44 45 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 46 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 47 Statewide Small Projects, Working Forest Lands, State Park and State 48 Historic Site Protection, (a) notwithstanding any law to the contra-49 ry, \$500,000 from the land acquisition allocation for urban forestry 50 projects provided that no less than \$250,000 shall be made available 51 for such programs in cities with populations of 65,000 or more; (b)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 notwithstanding any law to the contrary, \$1,575,000 from the land 2 acquisition allocation to the land trust alliance for the purpose of 3 awarding grants on a competitive basis to local land trusts, 4 provided that up to ten percent of such amount may be made available 5 for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 ..... (re. \$46,000) 6 Agricultural non-point source abatement and control projects 7 8 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$1,810,000) Non-agricultural non-point source abatement and control projects 9 10 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$152,000) 11 Agriculture and farmland protection activities (09FP11ER) (24825) ... 12 12,000,000 ..... (re. \$5,130,000) 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with 17 smart growth; provided, however, that up to 25 percent of such 18 payments may be awarded to not-for-profit organizations for such 19 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000) 20 Notwithstanding any law to the contrary, for the state share of costs 21 of wastewater treatment improvement projects undertaken by munici-22 palities to upgrade municipal systems to meet stormwater, combined 23 sewer overflow, sanitary sewer overflow and wastewater treatment 24 discharge requirements with priority given to systems that are in 25 violation of title 8 of article 17 of the environmental conservation 26 law and aquatic habitat restoration projects undertaken by munici-27 palities and not-for-profit corporations for aquatic habitat resto-28 ration projects as defined in subdivision 1 of section 56-0101 of 29 the environmental conservation law (09WQ11ER) (24837) ..... 30 2,932,000 ..... (re. \$1,117,000) 31 Notwithstanding any law to the contrary for New York ocean and Great 32 Lakes ecosystem conservation projects, consistent with the policy 33 articulated in article 14 of the environmental conservation law 34 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$238,000) 35 Notwithstanding any law to the contrary, for the implementation of the 36 recommendations of the invasive species task force prepared pursuant 37 to chapter 324 of the laws of 2003 and for the purposes set forth in 38 chapter 674 of the laws of 2007 including not less than \$95,000 for 39 Lake George, provided that not less than \$1,000,000 be made avail-40 able for invasive species eradication, and including grants related 41 to the control and management of invasive species. Such funding for 42 grants shall be provided on a competitive basis in consultation with 43 the New York Invasive Species Council (09IS11ER) (24704) ..... 44 3,800,000 ..... (re. \$127,000) 45 By chapter 99, section 1, of the laws of 2010:

46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 open space account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-50 location to other state departments and agencies, according to the 51 following:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 source abatement and control projects Agricultural non-point 2 (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000) Non-agricultural non-point source abatement and control projects 3 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$148,000) 4 5 Agriculture and farmland protection activities (09FP10ER) (24825) ... 6 10,750,000 ..... (re. \$1,748,000) 7 Biodiversity stewardship and research, and notwithstanding any law to 8 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) ..... 9 500,000 ..... (re. \$194,000) 10 Notwithstanding any law to the contrary, for state assistance 11 payments, pursuant to a smart growth program, provided on a compet-12 itive basis, to counties, cities, towns, or villages to establish, 13 update or implement comprehensive plans in a manner consistent with 14 smart growth; provided, however, that up to 25 percent of such 15 payments may be awarded to not-for-profit organizations for such 16 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law 20 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$31,000) 21 By chapter 55, section 1, of the laws of 2009: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, according to the 27 following: 28 Non-agricultural non-point source abatement and control projects 29 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$506,000) 30 Biodiversity stewardship and research, and notwithstanding any law to 31 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ..... 32 500,000 ..... (re. \$100,000) 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 34 502, section 5, of the laws of 2009: 35 Agricultural non-point source abatement and control projects 36 (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000) 37 Notwithstanding any law to the contrary, for state assistance 38 payments, pursuant to a smart growth program, provided on a compet-39 itive basis, to counties, cities, towns, or villages to establish, 40 update or implement comprehensive plans in a manner consistent with 41 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 42 purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$59,000) 43 44 Agriculture and farmland protection activities (09FP09ER) (24825) ... 45 22,054,000 ..... (re. \$1,233,000) 46 Notwithstanding any law to the contrary, for the state share of costs 47 of wastewater treatment improvement projects undertaken by munici-48 palities to upgrade municipal systems to meet stormwater, combined 49 sewer overflow, sanitary sewer overflow and wastewater treatment 50 discharge requirements with priority given to systems that are in



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat resto-4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law (09WQ09ER) (24837) ..... 6 8,900,000 ..... (re. \$221,000) 7 Notwithstanding any law to the contrary for New York ocean and Great 8 Lakes ecosystem conservation projects, consistent with the policy 9 articulated in article 14 of the environmental conservation law 10 (09GL09ER) (24830) ... 5,953,000 ..... (re. \$39,000) 11 Notwithstanding any law to the contrary, for the implementation of the 12 recommendations of the invasive species task force prepared pursuant 13 to chapter 324 of the laws of 2003 and for the purposes set forth in 14 chapter 674 of the laws of 2007 including not less than \$96,000 for 15 Lake George, provided that not less than \$1,000,000 be made avail-16 able for invasive species eradication, and including grants related 17 to the control and management of invasive species. Such funding for 18 grants shall be provided on a competitive basis in consultation with 19 the New York Invasive Species Council (09IS09ER) (24704) ..... 20 4,794,000 ..... (re. \$26,000) 21 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, By 22 section 4, of the laws of 2009: 23 Agricultural non-point source abatement and control projects 24 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$334,000) Non-agricultural non-point source abatement and control projects 25 26 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$853,000) 27 Agriculture and farmland protection activities (09FP08ER) (24825) . . . 28 23,000,000 ..... (re. \$628,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no 31 more than 32 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-33 al celebrations, projects and programs (09HE08ER) (24836) ..... 34 5,000,000 ..... (re. \$11,000) 35 Notwithstanding any law to the contrary, for state assistance 36 payments, pursuant to a smart growth program, provided on a compet-37 itive basis, to counties, cities, towns, or villages to establish, 38 update or implement comprehensive plans in a manner consistent with 39 smart growth; provided, however, that up to 25 percent of such 40 payments may be awarded to not-for-profit organizations for such 41 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$4,000) 42 Notwithstanding any law to the contrary, for the state share of costs 43 of wastewater treatment improvement projects undertaken by munici-44 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 45 46 discharge requirements with priority given to systems that are in 47 violation of title 8 of article 17 of the environmental conservation 48 law and aquatic habitat restoration projects undertaken by munici-49 palities and not-for-profit corporations for aquatic habitat resto-50 ration projects as defined in subdivision 1 of section 56-0101 of



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the environmental conservation law (09WQ08ER) (24837) ..... 2 9,000,000 ..... (re. \$344,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 provided that not less than 7 \$1,000,000 be made available for invasive species eradication, and 8 including grants related to the control and management of invasive 9 species. Such funding for grants shall be provided on a competitive 10 basis in consultation with the New York Invasive Species Council 11 (09IS08ER) (24704) ... 4,000,000 ..... (re. \$49,000) 12 By chapter 55, section 1, of the laws of 2007: 13 Agriculture and farmland protection activities (09FP07ER) (24825) ... 14 28,000,000 ..... (re. \$1,190,000) 15 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 ..... (re. \$66,000) 16 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 19 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000) 20 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 22 section 1, of the laws of 2008: 23 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-24 25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in 28 violation of title 8 of article 17 of the environmental conservation 29 law and aquatic habitat restoration projects undertaken by munici-30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of 32 the environmental conservation law (09WQ07ER) (24837) ..... 33 10,000,000 ..... (re. \$39,000) 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

st by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island 41 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau 45 Special Groundwater Protection Area, Inner City/Underserved Communi-46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 48 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-2 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 3 Rockland County Highlands, Catskill Mountain/Delaware River Region, 4 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 5 Catskill Unfragmented Forest, Long Path, New York City Watershed 6 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 7 Rivers Environmental Education Center, Helderberg Escarpment, Pine 8 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-9 tional Paper Fee Lands, Lake George watershed, Lake Champlain 10 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 11 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-12 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 13 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 14 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 15 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 16 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 17 Shore, Whitney Park, Northern Flow River Corridors, Recreational 18 Trail Linkages and Networks, Bog River/Beaver River Headwater 19 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 20 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-21 io Shoreline and Islands, Tug Hill Core Forests and Headwater 22 Tioga County Park Opportunities, Nelson Swamp, Genny-Green Streams, 23 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-24 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management 25 26 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 27 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 28 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 29 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 30 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-31 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 32 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 33 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 34 Brook Woods, Statewide Small Projects, Working Forest Lands, and 35 State Park and State Historic Site Protection, including: (a) 36 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 37 River Estuary Management Plan prepared pursuant to section 11-0306 38 of the environmental conservation law; (b) notwithstanding any law 39 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 40 Watershed Protection Alliance; (c) notwithstanding any law to the 41 contrary, \$3,000,000 for Soil and Water Conservation District activ-42 ities as authorized for reimbursement in section 11-a of the soil 43 and water conservation districts law; (d) notwithstanding any law to 44 the contrary, \$500,000 from the land acquisition allocation for 45 urban forestry projects provided that no less than \$250,000 shall be 46 made available for such programs in cities with populations of 47 65,000 or more; (e) notwithstanding any law to the contrary, 48 \$500,000 from the land acquisition allocation to the land trust 49 alliance for the purpose of awarding grants on a competitive basis 50 to local land trusts, provided that up to ten percent of such amount 51 shall be made available for administrative costs; (f) notwithstand-52 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 2 3 4 undertaken by municipalities to upgrade municipal systems to meet 5 stormwater discharge requirements with priority given to systems 6 that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken 7 8 by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 9 10 56-0101 of the environmental conservation law; (h) notwithstanding 11 any law to the contrary \$3,000,000 for New York ocean and Great 12 Lakes ecosystem conservation projects, consistent with the policy 13 articulated in article 14 of the environmental conservation law; (i) 14 notwithstanding any law to the contrary, \$3,250,000 for the imple-15 mentation of the recommendations of the invasive species task force 16 prepared pursuant to chapter 324 of the laws of 2003 including not 17 less than \$250,000 for Lake George, provided that not less than 18 \$1,000,000 be made available for invasive species eradication. Fund-19 ing shall be limited to the preparation of a comprehensive invasive 20 species management plan, and grants for projects related to the 21 control and management of invasive species, education and outreach 22 efforts, and for projects aimed at the early detection and 23 prevention of invasive species. Such funding for grants shall be 24 provided on a competitive basis in consultation with the New York 25 State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be 26 27 28 made available for agricultural nonpoint source abatement and 29 control projects and no less than \$5,502,000 shall be made available 30 for non-agricultural non-point source abatement and control projects 31 (09E606ER) (24753) ... 121,259,500 ..... (re. \$783,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Land acquisition 50,000
37	Hudson River Estuary Manage–
38	ment Plan 5,000
39	Biodiversity stewardship and
40	research 1,500
41	County agriculture and farm-
42	land protection activities 23,000
43	Agricultural non-point source
44	abatement and control
45	projects 11,003
46	Non-agricultural non-point
47	source abatement and
48	control projects 5,502
49	Soil and water conservation
50	districts 3,000
51	Finger Lakes-Lake Ontario



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Watershed Protection Alli-
2	ance 2,000
3	Albany Pine Bush Preserve
4	Commission 1,500
5	Long Island Central Pine
6	Barrens Planning 1,100
7	Long Island South Shore Estu-
8	ary Reserve 900
9	Quality Communities Projects 3,000
10	Invasive Species Projects 3,250
11	Water Quality Improvement
12	Projects 7,000
13	New York ocean and Great Lakes
14	Ecosystem conservation
15	
16	Total 120,755
17	=======================================

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 open space account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, including costs 25 related to the acquisition of the following properties: Long Island 26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 28 29 Special Groundwater Protection Area, Inner City/Underserved Communi-30 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 31 32 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 33 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 34 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-35 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 36 Rockland County Highlands, Catskill Mountain/Delaware River Region, 37 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 38 Catskill Unfragmented Forest, Long Path, New York City Watershed 39 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 40 Rivers Environmental Education Center, Helderberg Escarpment, Pine 41 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 42 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 43 44 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 50 Core Forests and Headwater Streams, Tioga County Park Opportunities, 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Park, Salmon River Corridor, Northern Montezuma Wetlands, 2 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-3 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 4 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 5 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 6 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 8 Small Projects, Working Forest Lands, and State Park and State 9 Historic Site Protection, including: (a) notwithstanding any law to 10 the contrary, \$5,000,000 for the Hudson River Estuary Management 11 Plan prepared pursuant to section 11-0306 of the environmental 12 conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 13 14 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 15 for Soil and Water Conservation District activities as authorized 16 for reimbursement in section 11-a of the soil and water conservation 17 districts law; (d) notwithstanding any law to the contrary, \$500,000 18 from the land acquisition allocation for urban forestry projects 19 provided that no less than \$250,000 shall be made available for such 20 programs in cities with populations of 65,000 or more; (e) notwith-21 standing any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding 22 23 grants on a competitive basis to local land trusts, provided that up 24 to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, 25 \$3,000,000 for reimbursement of eligible costs related to the New 26 27 York state quality communities program pursuant to chapter 62 of the 28 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000)

29	PROJECT SCHEDULE
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Land acquisition 40,000
34	Hudson River Estuary Manage–
35	ment Plan 5,000
36	Biodiversity stewardship and
37	research 1,000
38	County agriculture and farm-
39	land protection activities 16,000
40	Non-point source abatement and
41	control projects 11,700
42	Soil and water conservation
43	districts 1,860
44	Finger Lakes-Lake Ontario
45	Watershed Protection Alli-
46	ance 1,500
47	Albany Pine Bush Preserve
48	Commission 800
49	Long Island Central Pine
50	Barrens Planning



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Long Island South Shore Estu-2 ary Reserve ..... 600 3 Quality Communities Projects ..... 3,000 4 5 Total ..... 82,410 6 \_\_\_\_\_ 7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 8 section 2, of the laws of 2003: 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 open space account in accordance with a programmatic and financial 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies including costs 14 related to the acquisition of the following properties: Long Island 15 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 16 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 17 Growth Area and Critical Resource Area; Western Suffolk/Nassau 18 Special Groundwater Protection Area; Inner City/Underserved Communi-19 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-20 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 21 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 22 Wildlife Management Area; Catskill Mountain/Delaware River Region; 23 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 24 Forest; Sawangunk Mountains; Westchester Marine Corridor; 25 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 26 27 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 28 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 29 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 30 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 31 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 32 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 33 Recreational Trail Linkages and Networks; Bog River/Beaver River 34 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 35 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-36 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 37 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 38 39 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 40 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 41 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-42 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 43 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 44 Lands; State Park and State Historic Site Protection; and Northern 45 Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000) 46 47 Project Schedule 48 PROJECT AMOUNT 49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	(thousands of dollars)
2	Land acquisition 30,000
3	Hudson River Estuary Manage–
4	ment Plan 5,000
5	Biodiversity stewardship and
6	research 700
7	County agriculture and farm-
8	land protection activities 12,000
9	Non-point source abatement and
10	control projects 10,100
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 400
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
22	
23	Total 62,410
24	=======================================

25 By chapter 54, section 1, of the laws of 2002:

26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies including costs 31 related to the acquisition of the following properties: Long Island 32 Sound Coastal Area including Held Property, Long Island South Shore 33 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 34 Barrens Core Compatible Growth Area and Critical Resource Area, 35 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 36 Inner City/Underserved Community Parks - including Bushwick Inlet, 37 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 38 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-39 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-40 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 41 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 42 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 43 Catskill Unfragmented Forest, Long Path, New York City Watershed 44 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Rivers Environmental Education Center, 45 Viewshed, Five Tivoli 46 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 47 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 48 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 49 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 50 51 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 2 3 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 4 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 5 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 6 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 7 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 8 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 9 Working Forest Lands/Conservation Easements, Working Forest 10 Lands/Conservation Easements, Working Forest Lands/Conservation 11 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-12 Boeselager Forestry, and Working Forest Lands/Conservation Ease-13 ments-Clerical Medical Forestry (09E402ER) (24753) ..... 14 62,630,000 ..... (re. \$289,000)

15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19	Land acquisition 38,000
20	Hudson River Estuary Manage–
21	ment Plan 5,800
22	Biodiversity stewardship and
23	research 750
24	County agriculture and farm–
25	land protection activities 8,000
26	Non-point source abatement and
27	control projects 5,500
28	Soil and water conservation
29	districts 1,860
30	Finger Lakes-Lake Ontario
31	Watershed Protection Alli-
32	ance 1,300
33	Albany Pine Bush Preserve
34	Commission 370
35	Long Island Central Pine
36	Barrens Planning 700
37	Long Island South Shore Estu-
38	ary Reserve 350
39	
40	Total 62,630
41	=======================================

42 By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the 45 open space account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal 47 location to other state departments and agencies including costs 48 related to the acquisition of the following properties: Peconic 49 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 50 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-2 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 3 4 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 5 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 6 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 7 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 8 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 9 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 10 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 11 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 12 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 13 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

14	project schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Land acquisition 32,000
19	Biodiversity stewardship and
20	research 300
21	County agriculture and farm-
22	land protection activities 5,000
23	Non-point source abatement and
24	control projects, including
25	\$1,300,000 which shall be
26	made available to the Finger
27	Lakes-Lake Ontario Watershed
28	Protection Alliance
29	Albany Pine Bush Preserve
30	Commission 220
31	Long Island Central Pine
32	Barrens Planning630
33	Long Island South Shore Estu-
34	ary Reserve 275
35	
36	Total 44,725
37	=======================================

38 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 39 section 1, of the laws of 2007:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies including costs 45 related to the acquisition of the following properties: Albany Pine 46 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 47 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 48 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 49 50 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 1 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 2 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 3 4 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-Inner 5 lands, Whitney Park, Mt. Loretto, Green Lakes, City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 6 7 and Statewide small projects (09E497ER) (24753) ..... 8 47,090,000 ..... (re. \$13,000)

9 project schedule 10 PROJECT AMOUNT 11 12 (thousands of dollars) 13 Land acquisition ..... 36,000 14 Biodiversity stewardship and 15 research ..... 275 16 County agriculture and farm-17 land protection activities ..... 4,000 18 Non-point source abatement and 19 control projects including 20 \$653,000 which shall be made 21 available to county soil and 22 water conservation districts 23 and \$1,300,000 which shall 24 be made available to the Finger Lakes-Lake Ontario 25 26 Watershed Protection Alli-27 ance ..... 5,400 28 Albany Pine Bush Preserve 29 Commission ..... 200 30 Long Island Central Pine 31 Barrens Planning ..... 615 32 Long Island South Shore Estu-33 ary Reserve ..... 225 34 . . . . . . . . . . . . . . 35 Total ..... 46,715 36 \_\_\_\_\_

37 Capital Projects Funds - Other
38 Environmental Protection Fund
39 Parks, Recreation and Historic Preservation Account - 30453
40 Environment and Recreation Purpose

41 By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to

49 the contrary, not less than, \$10,500,000 for waterfront revitaliza-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion projects which are in or primarily serve areas where demograph-2 ic and other relevant data for such areas demonstrate that the areas 3 are densely populated and have sustained physical deterioration, 4 decay, neglect, or disinvestment, or where a substantial proportion 5 of the residential population is of low income or is otherwise 6 disadvantaged and is underserved with respect to the existing recre-7 ational opportunities in the area including up to \$2,000,000 for 8 updates to existing local waterfront revitalization program plans to 9 mitigate future physical climate risks; and \$300,000 for the Niagara 10 River greenway commission (09WR23ER) (24700) ..... 11 14,275,000 ..... (re. \$14,250,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$13,000,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; and including 21 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 22 Grants; \$250,000 to the State University of New York college of 23 environmental science and forestry; \$250,000 to Paul Smith's College 24 for the support of the Adirondack Park interpretive centers; \$200,000 to the Catskill Center for conservation and development for 25 26 the support of the Catskill Visitors Center; \$225,000 to the Western 27 New York Land Conservancy for The Riverline; and \$250,000 to the 28 Town of Amherst for a splash pad (09MP23ER) (24701) ..... 29 26,000,000 ..... (re. \$25,500,000) 30 Notwithstanding subdivision 7 of section 92-s of the state finance law 31 or any other law to the contrary, for services and expenses of the 32 Hudson River Park Trust for projects related to the development of 33 the Hudson River Park consistent with provisions of chapter 592 of 34 the laws of 1998, including but not limited to utility infrastruc-35 ture improvements; provided, however, such funds shall not be avail-36 able for suballocation to any public benefit corporation or public 37 authority with the exception of the Hudson River Park Trust and 38 shall be available solely for the liabilities incurred by the Hudson 39 River Park Trust or by other state departments or agencies on behalf 40 of the Hudson River Park Trust on or after April 1, 1999. Provided 41 further that, the comptroller is hereby authorized and directed to 42 release monies to the Hudson River Park Trust in amounts set forth 43 in a schedule approved by the director of the budget (09HR23ER) 44 (24820) ... 4,200,000 ..... (re. \$4,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 45 46 and aquaria program (09ZB23ER) (24823) ..... 47 20,000,000 ..... (re. \$20,000,000) 48 Notwithstanding any other provisions of law, for the administration of 49 the programs of section 79-b of the navigation law (09NV23ER) (25719) ... 2,300,000 ..... (re. \$2,300,000) 50



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 54, section 1, of the laws of 2023, is 2 hereby amended and reappropriated to read:

3 Notwithstanding any law to the contrary, for state parks and land and 4 easement infrastructure, access and stewardship projects which shall 5 include capital projects: (i) on state parks and state lands pursu-6 ant to sections 54-0303 and 56-0307 of the environmental conserva-7 tion law; (ii) on state parks or state owned lands and easements 8 under the jurisdiction of the department of environmental conserva-9 tion or the office of parks, recreation and historic preservation 10 for access opportunities for people with disabilities; access to the 11 State Forest Preserve, State reforestation, Wildlife Management 12 areas and conservation easement lands; recreational trail 13 construction and maintenance: including but not limited to sustaina-14 ble trail crews or other activities related to sustainable use of 15 the forest preserve and other state lands that are threatened by 16 overuse; Catskill and Adirondack camp ground improvements to public 17 access and sanitation facilities; environmental education; facility 18 improvements; archeological, historic, cultural and natural resource 19 surveys, forest health surveys, interpretation, and inventories, and 20 response to forest pests including southern pine beetle; Forest 21 Preserve and state forest unit management planning; invasive species 22 management; conservation easement public recreation planning; habi-23 tat restoration and enhancement; state fish hatchery improvements; 24 state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility develop-25 26 ment and improvement; public access improvements at day use areas; 27 state historic site exterior restoration; and cabin area and camping 28 development, restoration and reconstruction; facility (iii) 29 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 30 \$2,000,000 from the public access and stewardship allocation to 31 Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental 32 33 conservation friends groups, provided that up to ten percent of such 34 amount may be made available for administrative costs and/or techni-35 cal assistance; (v) public protection and emergency preparedness 36 purposes; (vi) \$18,000 to New York Natural Heritage to update the 37 New York Protected Areas Database; (vii) \$8,000,000 for Adirondack 38 and Catskill visitor safety and wilderness protection activities to 39 address issues relating to overuse; (viii) \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) 40 41 \$500,000 to the Adirondack Architectural Heritage for a fire safety 42 system at the Camp Santanoni Historic Area; and (x) \$2,000,000 to 43 the Ausable River Association and their [acdemic] academic partners 44 for a climate change and Adirondack lake ecosystem survey (09ST23ER) 45 (24702) ... 47,525,000 ..... (re. \$47,525,000)

46 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tor of the budget, including suballocation to other state depart-2 ments and agencies, according to the following:

3 Local waterfront revitalization programs, notwithstanding any law to 4 the contrary, not less than, \$10,500,000 for waterfront revitaliza-5 tion projects which are in or primarily serve areas where demograph-6 ic and other relevant data for such areas demonstrate that the areas 7 are densely populated and have sustained physical deterioration, 8 decay, neglect, or disinvestment, or where a substantial proportion 9 of the residential population is of low income or is otherwise 10 disadvantaged and is underserved with respect to the existing recre-11 ational opportunities in the area including up to \$2,000,000 for 12 updates to existing local waterfront revitalization program plans to 13 mitigate future physical climate risks; and \$200,000 for the Niagara 14 River greenway commission (09WR22ER) (24700) ..... 15 16,500,000 ..... (re. \$16,299,000) 16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$13,000,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the 20 areas are densely populated and have sustained physical deteri-21 oration, decay, neglect or disinvestment or where a substantial 22 proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 25 26 Grants; \$150,000 to the State University of New York college of 27 environmental science and forestry; \$225,000 to Paul Smith's College 28 for the support of the Adirondack Park interpretive centers; 29 \$150,000 to the Catskill Center for conservation and development for 30 the support of the Catskill Visitors Center; and \$3,500,000 to 31 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessi-32 33 bilty trail (09MP22ER) (24701) ..... 34 26,000,000 ..... (re. \$25,035,000) 35 Notwithstanding any law to the contrary, for state parks and land and 36 easement infrastructure, access and stewardship projects which shall 37 include capital projects: (i) on state parks and state lands pursu-38 ant to sections 54-0303 and 56-0307 of the environmental conserva-39 tion law; (ii) on state parks or state owned lands and easements 40 under the jurisdiction of the department of environmental conserva-41 tion or the office of parks, recreation and historic preservation 42 for access opportunities for people with disabilities; access to the 43 State Forest Preserve, State reforestation, Wildlife Management 44 areas and conservation easement lands; recreational trail 45 construction and maintenance: including but not limited to sustaina-46 ble trail crews or other activities related to sustainable use of 47 the forest preserve and other state lands that are threatened by 48 overuse; Catskill and Adirondack camp ground improvements to public 49 access and sanitation facilities; environmental education; facility 50 improvements; archeological, historic, cultural and natural resource 51 surveys, forest health surveys, interpretation, and inventories, and 52 response to forest pests including southern pine beetle; Forest



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1 Preserve and state forest unit management planning; invasive species 2 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 3 4 state tree nursery improvements; safety equipment; water access 5 facilities and safety improvements; public beach facility develop-6 ment and improvement; public access improvements at day use areas; 7 state historic site exterior restoration; and cabin area and camping 8 facility development, restoration and reconstruction; (iii) 9 \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to 10 11 Parks & Trails New York for the purpose of awarding grants on a 12 competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such 13 14 amount may be made available for administrative costs and/or techni-15 cal assistance; (v) public protection and emergency preparedness 16 purposes; and (vi) \$18,000 to New York Natural Heritage to update 17 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-18 dack and Catskill visitor safety and wilderness protection activ-19 ities to address issues relating to overuse; (viii) and up to 20 \$600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve 21 22 as a tool to guide future management and stewarship decision-making 23 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 24 Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) ..... 25 26 48,689,800 ..... (re. \$40,495,000) 27 Notwithstanding subdivision 7 of section 92-s of the state finance law 28 or any other law to the contrary, for services and expenses of the 29 Hudson River Park Trust for projects related to the development of 30 the Hudson River Park consistent with provisions of chapter 592 of 31 the laws of 1998, including but not limited to utility infrastruc-32 ture improvements; provided, however, such funds shall not be avail-33 able for suballocation to any public benefit corporation or public 34 authority with the exception of the Hudson River Park Trust and 35 shall be available solely for the liabilities incurred by the Hudson 36 River Park Trust or by other state departments or agencies on behalf 37 of the Hudson River Park Trust on or after April 1, 1999. Provided 38 further that, the comptroller is hereby authorized and directed to 39 release monies to the Hudson River Park Trust in amounts set forth 40 in a schedule approved by the director of the budget (09HR22ER) 41 (24820) ... 4,800,000 ..... (re. \$603,000) 42 Notwithstanding any law to the contrary, for zoos, botanical gardens 43 and aquaria program (09ZB22ER) (24823) ..... 44 20,000,000 ..... (re. \$18,138,000)

45 By chapter 54, section 1, of the laws of 2021: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following:



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1 Local waterfront revitalization programs, notwithstanding any law to 2 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-3 4 ic and other relevant data for such areas demonstrate that the areas 5 are densely populated and have sustained physical deterioration, 6 decay, neglect, or disinvestment, or where a substantial proportion 7 of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area including up to \$2,000,000 for 10 updates to existing local waterfront revitalization program plans to 11 mitigate future physical climate risks; and \$200,000 for the Niagara 12 River greenway commission (09WR21ER) (24700) ..... 13 14,150,000 ..... (re. \$13,950,000) 14 Parks, recreation and historic preservation projects, notwithstanding 15 any law to the contrary, not less than, \$10,000,000 for municipal 16 parks projects which are in or primarily serve areas where demo-17 graphic and other relevant data for such areas demonstrate that the 18 areas are densely populated and have sustained physical deteri-19 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 20 otherwise disadvantaged and is underserved with respect to the 21 22 existing recreational opportunities in the area; and including 23 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 24 Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College 25 for the support of the Adirondack Park interpretive centers; 26 27 \$150,000 to the Catskill Center for Conservation and Development for 28 the support of the Catskill Visitors Center; and \$1,000,000 to the 29 city of New York for the East River Esplanade 107th Street Pier 30 (09MP21ER) (24701) ... 19,500,000 ..... (re. \$17,374,000) 31 Notwithstanding any law to the contrary, for state parks and land and 32 easement infrastructure, access and stewardship projects which shall 33 include capital projects: (i) on state parks and state lands pursu-34 ant to sections 54-0303 and 56-0307 of the environmental conserva-35 tion law; (ii) on state parks or state owned lands and easements 36 under the jurisdiction of the department of environmental conserva-37 tion or the office of parks, recreation and historic preservation 38 for access opportunities for people with disabilities; access to the 39 State Forest Preserve, State reforestation, Wildlife Management 40 areas and conservation easement lands; recreational trail 41 construction and maintenance: including but not limited to sustaina-42 ble trail crews or other activities related to sustainable use of 43 the forest preserve and other state lands that are threatened by 44 overuse; Catskill and Adirondack camp ground improvements to public 45 access and sanitation facilities; environmental education; facility 46 improvements; archeological, historic, cultural and natural resource 47 surveys, forest health surveys, interpretation, and inventories, and 48 response to forest pests including southern pine beetle; Forest 49 Preserve and state forest unit management planning; invasive species 50 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 51 52 state tree nursery improvements; safety equipment; water access

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1 facilities and safety improvements; public beach facility develop-2 ment and improvement; public access improvements at day use areas; 3 state historic site exterior restoration; and cabin area and camping 4 facility development, restoration and reconstruction; (iii) 5 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 6 \$1,000,000 from the public access and stewardship allocation to 7 Parks & Trails New York for the purpose of awarding grants on a 8 competitive basis to local parks and department of environmental 9 conservation friends groups, provided that up to ten percent of such 10 amount may be made available for administrative costs and/or techni-11 cal assistance; (v) public protection and emergency preparedness 12 purposes; (vi) \$18,000 to New York Natural Heritage to update the 13 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 14 and Catskill visitor safety and wilderness protection activities to 15 address issues relating to overuse including up to \$800,000 to Essex 16 County to address issues of overuse in the Adirondack Park 17 (09ST21ER) (24702) ... 34,451,800 ..... (re. \$21,160,000) 18 Notwithstanding any law to the contrary, for zoos, botanical gardens 19 and aquaria program (09ZB21ER) (24823) ..... 20 16,000,000 ..... (re. \$1,422,000)

21 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

28 Local waterfront revitalization programs, notwithstanding any law to 29 the contrary, not less than, \$9,000,000 for waterfront revitaliza-30 tion projects which are in or primarily serve areas where demograph-31 ic and other relevant data for such areas demonstrate that the areas 32 are densely populated and have sustained physical deterioration, 33 decay, neglect, or disinvestment, or where a substantial proportion 34 of the residential population is of low income or is otherwise 35 disadvantaged and is underserved with respect to the existing recre-36 ational opportunities in the area including up to \$2,000,000 for 37 updates to existing local waterfront revitalization program plans to 38 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) ..... 39 40 14,000,000 ..... (re. \$13,800,000) 41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-43 44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-

46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area; and including 50 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 51 Grants; \$120,000 to the State University of New York college of



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1 environmental science and forestry; \$180,000 to Paul Smith's College 2 for the support of the Adirondack Park interpretive centers; and 3 \$150,000 to the Catskill Center for Conservation and Development for 4 the support of the Catskill Visitors Center; and \$1,000,000 to the 5 city of New York for the East River Esplanade 107th Street Pier 6 (09MP20ER) (24701) ... 19,500,000 ..... (re. \$18,069,000) 7 Notwithstanding any law to the contrary, for state parks and land and 8 easement infrastructure, access and stewardship projects which shall 9 include capital projects: (i) on state parks and state lands pursu-10 ant to sections 54-0303 and 56-0307 of the environmental conserva-11 tion law; (ii) on state parks or state owned lands and easements 12 under the jurisdiction of the department of environmental conserva-13 tion or the office of parks, recreation and historic preservation 14 for access opportunities for people with disabilities; access to the 15 State Forest Preserve, State reforestation, Wildlife Management 16 lands; recreational areas and conservation easement trail 17 construction and maintenance: including but not limited to sustaina-18 ble trail crews or other activities related to sustainable use of 19 the forest preserve and other state lands that are threatened by 20 overuse; Catskill and Adirondack camp ground improvements to public 21 access and sanitation facilities; environmental education; facility 22 improvements; archeological, historic, cultural and natural resource 23 surveys, forest health surveys, interpretation, and inventories, and 24 response to forest pests including southern pine beetle; Forest 25 Preserve and state forest unit management planning; invasive species 26 management; conservation easement public recreation planning; habi-27 tat restoration and enhancement; state fish hatchery improvements; 28 state tree nursery improvements; safety equipment; water access 29 facilities and safety improvements; public beach facility develop-30 ment and improvement; public access improvements at day use areas; 31 state historic site exterior restoration; and cabin area and camping 32 facility development, restoration and reconstruction; (iii) 33 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 34 \$1,000,000 from the public access and stewardship allocation to 35 Parks & Trails New York for the purpose of awarding grants on a 36 competitive basis to local parks and department of environmental 37 conservation friends groups, provided that up to ten percent of such 38 amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness 39 40 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 41 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 42 to New York Natural Heritage to update the New York Protected Areas 43 Database; (viii) up to \$1,200,000 to Essex County to address issues 44 of overuse in the Adirondack Park (09ST20ER) (24702) ..... 45 34,400,000 ..... (re. \$15,507,000) 46 Notwithstanding any law to the contrary, for zoos, botanical gardens 47 and aquaria program (09ZB20ER) (24823) ..... 48 16,000,000 ..... (re. \$1,898,000)

49 By chapter 54, section 1, of the laws of 2019:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the



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parks, recreation and historic preservation account in accordance 1 2 with a programmatic and financial plan to be approved by the direc-3 tor of the budget, including suballocation to other state depart-4 ments and agencies, according to the following: 5 Local waterfront revitalization programs, notwithstanding any law to 6 the contrary, not less than, \$9,000,000 for waterfront revitaliza-7 tion projects which are in or primarily serve areas where demograph-8 ic and other relevant data for such areas demonstrate that the areas 9 are densely populated and have sustained physical deterioration, 10 decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 disadvantaged and is underserved with respect to the existing recre-13 ational opportunities in the area including up to \$2,000,000 for 14 updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and \$200,000 for the Niagara 16 River greenway commission (09WR19ER) (24700) ..... 17 14,500,000 ..... (re. \$14,300,000) 18 Parks, recreation and historic preservation projects, notwithstanding 19 any law to the contrary, not less than, \$10,000,000 for municipal 20 parks projects which are in or primarily serve areas where demo-21 graphic and other relevant data for such areas demonstrate that the 22 areas are densely populated and have sustained physical deteri-23 oration, decay, neglect or disinvestment or where a substantial 24 proportion of the residential population is of low income or is 25 otherwise disadvantaged and is underserved with respect to the 26 existing recreational opportunities in the area; and including 27 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 28 Grants; \$120,000 to the State University of New York college of 29 environmental science and forestry and \$180,000 to Paul Smith's 30 College for the support of the Adirondack Park interpretive centers, 31 \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) ..... 32 33 19,500,000 ..... (re. \$9,777,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state lands pursu-37 ant to sections 54-0303 and 56-0307 of the environmental conserva-38 tion law; (ii) on state parks or state owned lands and easements 39 under the jurisdiction of the department of environmental conserva-40 tion or the office of parks, recreation and historic preservation 41 for access opportunities for people with disabilities; access to the 42 State Forest Preserve, State reforestation, Wildlife Management 43 areas and conservation easement lands; recreational trail 44 construction and maintenance; Catskill and Adirondack camp ground 45 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 46 47 cultural and natural resource surveys, forest health surveys, inter-48 pretation, and inventories, and response to forest pests including 49 southern pine beetle; Forest Preserve and state forest unit manage-50 ment planning; invasive species management; conservation easement 51 public recreation planning; habitat restoration and enhancement; 52 state fish hatchery improvements; state tree nursery improvements;



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1 safety equipment; water access facilities and safety improvements; 2 public beach facility development and improvement; public access 3 improvements at day use areas; state historic site exterior restora-4 tion; and cabin area and camping facility development, restoration 5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 6 center projects; (iv) \$1,000,000 from the public access and steward-7 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 8 9 environmental conservation friends groups, provided that up to ten 10 percent of such amount may be made available for administrative 11 costs and/or technical assistance; (v) public protection and emer-12 gency preparedness purposes (09ST19ER) (24702) ..... 13 33,000,000 ..... (re. \$6,878,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 parks, recreation and historic preservation account in accordance 18 with a programmatic and financial plan to be approved by the direc-19 tor of the budget, including suballocation to other state depart-20 ments and agencies, according to the following:

21 Local waterfront revitalization programs, notwithstanding any law to 22 the contrary, not less than, \$9,000,000 for waterfront revitaliza-23 tion projects which are in or primarily serve areas where demograph-24 ic and other relevant data for such areas demonstrate that the areas 25 are densely populated and have sustained physical deterioration, 26 decay, neglect, or disinvestment, or where a substantial proportion 27 of the residential population is of low income or is otherwise 28 disadvantaged and is underserved with respect to the existing recre-29 ational opportunities in the area including up to \$2,000,000 for 30 updates to existing local waterfront revitalization program plans to 31 mitigate future physical climate risks; and \$200,000 for the Niagara 32 River greenway commission (09WR18ER) (24700) ..... 33 14,000,000 ..... (re. \$13,800,000)

34 Parks, recreation and historic preservation projects, notwithstanding 35 any law to the contrary, not less than, \$10,000,000 for municipal 36 parks projects which are in or primarily serve areas where demo-37 graphic and other relevant data for such areas demonstrate that the 38 areas are densely populated and have sustained physical deteri-39 oration, decay, neglect or disinvestment or where a substantial 40 proportion of the residential population is of low income or is 41 otherwise disadvantaged and is underserved with respect to the 42 existing recreational opportunities in the area; and including 43 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 44 45 environmental science and forestry and \$180,000 to Paul Smith's 46 College for the support of the Adirondack Park interpretive centers, 47 \$500,000 to the city of New York for the East River Esplanade 107th 48 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 49 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$9,627,000) 50 Notwithstanding any law to the contrary, for state parks and land and 51 easement infrastructure, access and stewardship projects which shall



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1 include capital projects: (i) on state parks and state lands pursu-2 ant to sections 54-0303 and 56-0307 of the environmental conserva-3 tion law; (ii) on state parks or state owned lands and easements 4 under the jurisdiction of the department of environmental conserva-5 tion or the office of parks, recreation and historic preservation 6 for access opportunities for people with disabilities; access to the 7 State Forest Preserve, State reforestation, Wildlife Management 8 areas and conservation easement lands; recreational trail 9 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-10 11 mental education; facility improvements; archeological, historic, 12 cultural and natural resource surveys, forest health surveys, inter-13 pretation, and inventories, and response to forest pests including 14 southern pine beetle; Forest Preserve and state forest unit manage-15 ment planning; invasive species management; conservation easement 16 public recreation planning; habitat restoration and enhancement; 17 state fish hatchery improvements; state tree nursery improvements; 18 safety equipment; water access facilities and safety improvements; 19 public beach facility development and improvement; public access 20 improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration 21 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 22 23 center projects; (iv) \$500,000 from the public access and steward-24 ship allocation to Parks & Trails New York for the purpose of award-25 ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten 26 27 percent of such amount may be made available for administrative 28 costs and/or technical assistance; (v) public protection and emer-29 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 30 Brydges Artpark State Park improvements; and (vii) up to \$150,000 31 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32 32,638,000 ..... (re. \$6,093,000)

33 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

40 Local waterfront revitalization programs, notwithstanding any law to 41 the contrary, not less than, \$10,000,000 for waterfront revitaliza-42 tion projects which are in or primarily serve areas where demograph-43 ic and other relevant data for such areas demonstrate that the areas 44 are densely populated and have sustained physical deterioration, 45 decay, neglect, or disinvestment, or where a substantial proportion 46 of the residential population is of low income or is otherwise 47 disadvantaged and is underserved with respect to the existing recre-48 ational opportunities in the area including up to \$2,000,000 for 49 updates to existing local waterfront revitalization program plans to 50 mitigate future physical climate risks; and including \$660,000 for 51 Adirondack infrastructure and environmental improvements for the



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towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 1 2 Niagara River greenway commission (09WR17ER) (24700) ..... 3 16,000,000 ..... (re. \$15,278,000) 4 Parks, recreation and historic preservation projects, notwithstanding 5 any law to the contrary, not less than, \$10,000,000 for municipal 6 parks projects which are in or primarily serve areas where demo-7 graphic and other relevant data for such areas demonstrate that the 8 areas are densely populated and have sustained physical deteri-9 oration, decay, neglect or disinvestment or where a substantial 10 proportion of the residential population is of low income or is 11 otherwise disadvantaged and is underserved with respect to the 12 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 13 trail pursuant to initiation of a public planning process; and 14 15 \$1,000,000 to the city of New York for the East River Esplanade 16 107th Street Pier (09MP17ER) (24701) ..... 17 20,000,000 ..... (re. \$8,500,000) 18 Notwithstanding any law to the contrary, for state parks and land and 19 easement infrastructure, access and stewardship projects which shall 20 include capital projects: (i) on state parks and state lands pursu-21 ant to sections 54-0303 and 56-0307 of the environmental conserva-22 tion law; (ii) on state parks or state owned lands and easements 23 under the jurisdiction of the department of environmental conserva-24 tion or the office of parks, recreation and historic preservation 25 for access opportunities for people with disabilities; access to the 26 State Forest Preserve, State reforestation, Wildlife Management 27 and conservation easement lands; recreational areas trail 28 construction and maintenance; Catskill and Adirondack camp ground 29 improvements to public access and sanitation facilities; environ-30 mental education; facility improvements; archeological, historic, 31 cultural and natural resource surveys, forest health surveys, inter-32 pretation, and inventories, and response to forest pests including 33 southern pine beetle; Forest Preserve and state forest unit manage-34 ment planning; invasive species management; conservation easement 35 public recreation planning; habitat restoration and enhancement; 36 state fish hatchery improvements; state tree nursery improvements; 37 water access facilities and safety improvements; public beach facil-38 ity development and improvement; public access improvements at day 39 use areas; state historic site exterior restoration; and cabin area 40 and camping facility development, restoration and reconstruction; 41 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 42 \$500,000 from the public access and stewardship allocation to Parks 43 & Trails New York for the purpose of awarding grants on a compet-44 itive basis to local parks and department of environmental conserva-45 tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 46 47 (09ST17ER) (24702) ... 30,000,000 ..... (re. \$2,232,000) 48

49 By chapter 55, section 1, of the laws of 2016:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the



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parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

5 Local waterfront revitalization programs, notwithstanding any law to 6 the contrary, not less than, \$10,000,000 for waterfront revitaliza-7 tion projects which are in or primarily serve areas where demograph-8 ic and other relevant data for such areas demonstrate that the areas 9 are densely populated and have sustained physical deterioration, 10 decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 disadvantaged and is underserved with respect to the existing recre-13 ational opportunities in the area including up to \$2,000,000 for 14 updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and including \$660,000 for 16 Adirondack infrastructure and environmental improvements for the 17 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 18 Niagara River greenway commission and including \$150,000 for 19 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 20 York for the East River Esplanade 107th Street pier (09WR16ER) 21 (24700) ... 16,000,000 ..... (re. \$14,988,000) 22 Parks, recreation and historic preservation projects, notwithstanding 23 any law to the contrary, not less than, \$10,000,000 for municipal 24 parks projects which are in or primarily serve areas where demo-25 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-26 27 oration, decay, neglect or disinvestment or where a substantial 28 proportion of the residential population is of low income or is 29 otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; and including 31 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including 32 33 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 34 and including \$150,000 for Udall's Cove land acquisition, and 35 including \$100,000 to the Town of Middlesex Vine Valley Public Park 36 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$6,388,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursu-40 ant to sections 54-0303 and 56-0307 of the environmental conserva-41 (ii) on state parks or state owned lands and easements tion law; 42 under the jurisdiction of the department of environmental conserva-43 tion or the office of parks, recreation and historic preservation 44 for access opportunities for people with disabilities; access to the 45 State Forest Preserve, State reforestation, Wildlife Management 46 areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, inter-51 pretation, and inventories, and response to forest pests; Forest 52 Preserve and state forest unit management planning; invasive species



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1 management; conservation easement public recreation planning; habi-2 tat restoration and enhancement; state fish hatchery improvements; 3 state tree nursery improvements; water access facilities and safety 4 improvements; public beach facility development and improvement; 5 public access improvements at day use areas; state historic site 6 exterior restoration; and cabin area and camping facility develop-7 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 8 Mountain ski center projects; (iv) \$500,000 from the public access 9 and stewardship allocation to Parks & Trails New York for the 10 purpose of awarding grants on a competitive basis to local parks' 11 friends groups, provided that up to ten percent of such amount may 12 be made available for administrative costs and/or technical assist-13 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 14 and including \$200,000 to SUNY ESF for an updated assessment of the 15 state's deer population (09ST16ER) (24702) ..... 16 28,000,000 ..... (re. \$772,000)

17 By chapter 54, section 1, of the laws of 2015: 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments and agencies, according to the following:

24 Local waterfront revitalization programs, notwithstanding any law to 25 the contrary, not less than, \$6,250,000 for waterfront revitaliza-26 tion projects which are in or primarily serve areas where demograph-27 ic and other relevant data for such areas demonstrate that the areas 28 are densely populated and have sustained physical deterioration, 29 decay, neglect, or disinvestment, or where a substantial proportion 30 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-31 32 ational opportunities in the area; and provided further this appro-33 priation shall not be construed to restrict the use of any addi-34 tional monies for such projects including \$250,000 for Flood Smart 35 communities, and \$250,000 for Schuyler County Soil and Water Conser-36 vation District (09WR15ER) (24700) ..... 37 12,500,000 ..... (re. \$7,996,000) 38 Parks, recreation and historic preservation projects, notwithstanding 39 any law to the contrary, not less than, \$7,875,000 for municipal 40 parks projects which are in or primarily serve areas where demo-41 graphic and other relevant data for such areas demonstrate that the 42 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 43 proportion of the residential population is of low income or is 44 45 otherwise disadvantaged and is underserved with respect to the 46 existing recreational opportunities in the area; including \$250,000 47 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 48 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ..... 49 15,750,000 ..... (re. \$2,624,000) Notwithstanding any law to the contrary, for state parks and land and 50 51 easement infrastructure, access and stewardship projects which shall



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1 include capital projects: (i) on state parks and state owned lands 2 acquired pursuant to sections 54-0303 and 56-0307 of the environ-3 mental conservation law; (ii) on state parks or state owned lands 4 and easements under the jurisdiction of the department of environ-5 mental conservation or the office of parks, recreation and historic 6 preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife 7 8 Management areas and conservation easement lands; recreational trail 9 construction and maintenance; Catskill and Adirondack campground 10 improvements to public access and sanitation facilities; environ-11 mental education; conservation education facility improvements; 12 archeological, historic, cultural and natural resource surveys, 13 forest health surveys, interpretation, and inventories, and response 14 to forest pests; Forest Preserve and state forest unit management 15 planning; conservation easement public recreation planning; habitat 16 restoration and enhancement; state fish hatchery improvements; state 17 tree nursery improvements; water access facilities and safety 18 improvements; public beach facility development and improvement; 19 public access improvements at day use areas; state historic site 20 exterior restoration; and cabin area and camping facility develop-21 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 22 Mountain ski center projects; (iv) \$500,000 from the public access 23 and stewardship allocation to Parks & Trails New York for the 24 purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may 25 26 be made available for administrative costs and/or technical assist-27 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 28 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$131,000)

#### 29 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

36 Local waterfront revitalization programs, notwithstanding any law to 37 the contrary, not less than, \$6,250,000 for waterfront revitaliza-38 tion projects which are in or primarily serve areas where demograph-39 ic and other relevant data for such areas demonstrate that the areas 40 are densely populated and have sustained physical deterioration, 41 decay, neglect, or disinvestment, or where a substantial proportion 42 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-43 44 ational opportunities in the area; and provided further this appro-45 priation shall not be construed to restrict the use of any addi-46 tional monies for such projects; including \$200,000 for the Town of 47 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 48 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 49 for the Beacon Institute (09WR14ER) (24700) ..... 50 12,500,000 ..... (re. \$4,000)



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1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$7,750,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 7 otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; including \$50,000 10 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 11 including \$150,000 for Greek Lakes Center; including \$180,000 for 12 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 13 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 14 ... 15,500,000 ..... (re. \$3,152,000) 15 Notwithstanding any law to the contrary, for state parks and land and 16 easement infrastructure, access and stewardship projects which shall 17 include capital projects: (i) on state parks and state owned lands 18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-19 mental conservation law; (ii) on state parks or state owned lands 20 and easements under the jurisdiction of the department of environ-21 mental conservation or the office of parks, recreation and historic 22 preservation for access opportunities for people with disabilities; 23 access to the State Forest Preserve; State reforestation, Wildlife 24 Management areas and conservation easement lands; recreational trail 25 construction and maintenance; Catskill and Adirondack campground 26 improvements to public access and sanitation facilities; environ-27 mental education; conservation education facility improvements; 28 archeological, historic, cultural and natural resource surveys, 29 forest health surveys, interpretation, and inventories; Forest 30 Preserve and state forest unit management planning; conservation 31 recreation planning; habitat restoration and easement public 32 enhancement; state fish hatchery improvements; water access facili-33 ties and safety improvements; public beach facility development and 34 improvement; public access improvements at day use areas; state 35 historic site exterior restoration; and cabin area and camping 36 facility development, restoration and reconstruction; and (iii) 37 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 38 (24702) ... 17,350,000 ..... (re. \$23,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 parks, recreation and historic preservation account in accordance 43 with a programmatic and financial plan to be approved by the direc-44 tor of the budget, including suballocation to other state depart-45 ments and agencies, according to the following:

46 Parks, recreation and historic preservation projects, notwithstanding 47 any law to the contrary, not less than, \$7,750,000 for municipal 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the 50 areas are densely populated and have sustained physical deteri-51 oration, decay, neglect or disinvestment or where a substantial



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1 proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 opportunities in existing recreational the area; including 4 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-5 ation of a public planning process; \$200,000 for the town of Orchard 6 Park; \$150,000 for the Cazenovia community resource center; \$100,000 7 for the town of Evans; and \$275,000 for the Buffalo military and 8 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,363,000) 9 Notwithstanding any law to the contrary, for state parks and land and 10 easement infrastructure, access and stewardship projects which shall 11 include capital projects: (i) on state parks and state owned lands 12 acquired pursuant to sections 54-0303 and 56-0307 of the environ-13 mental conservation law; (ii) on state parks or state owned lands 14 and easements under the jurisdiction of the department of environ-15 mental conservation or the office of parks, recreation and historic 16 preservation for access opportunities for people with disabilities; 17 access to the State Forest Preserve; State reforestation, Wildlife 18 Management areas and conservation easement lands; recreational trail 19 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-20 21 mental education; conservation education facility improvements; 22 archeological, historic, cultural and natural resource surveys, 23 forest health surveys, interpretation, and inventories; Forest 24 Preserve and state forest unit management planning; conservation 25 easement public recreation planning; habitat restoration and 26 enhancement; state fish hatchery improvements; water access facili-27 ties and safety improvements; public beach facility development and 28 improvement; public access improvements at day use areas; state 29 historic site exterior restoration; and cabin area and camping 30 facility development, restoration and reconstruction; and (iii) 31 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 32 (24702) ... 16,600,000 ..... (re. \$301,000) 33 Notwithstanding any law to the contrary, for zoos, botanical gardens 34 and aquaria program (09ZB13ER) (24823) ..... 35 10,250,000 ..... (re. \$15,000)

36 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

43 Parks, recreation and historic preservation projects, notwithstanding 44 any law to the contrary, not less than, \$6,500,000 for municipal 45 parks projects which are in or primarily serve areas where demo-46 graphic and other relevant data for such areas demonstrate that the 47 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 48 49 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 50 51 existing recreational opportunities in the area; including \$425,000



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1 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 2 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,460,000) 3 Notwithstanding any law to the contrary, for state parks and land and 4 easement infrastructure, access and stewardship projects which shall 5 include capital projects: (i) on state parks and state owned lands 6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-7 mental conservation law; (ii) on state parks or state owned lands 8 and easements under the jurisdiction of the department of environ-9 mental conservation or the office of parks, recreation and historic 10 preservation for access opportunities for people with disabilities; 11 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 12 13 construction and maintenance; Catskill and Adirondack campground 14 improvements to public access and sanitation facilities; environ-15 mental education; conservation education facility improvements; 16 archeological, historic, cultural and natural resource surveys, 17 forest health surveys, interpretation, and inventories; Forest 18 Preserve and state forest unit management planning; conservation 19 recreation planning; habitat restoration and easement public 20 enhancement; state fish hatchery improvements; water access facili-21 ties and safety improvements; public beach facility development and 22 improvement; public access improvements at day use areas; state 23 historic site exterior restoration; and cabin area and camping 24 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 25 26 (24702) ... 16,000,000 ..... (re. \$10,000)

27 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Parks, recreation and historic preservation projects, notwithstanding 35 any law to the contrary, not less than, \$6,500,000 for municipal 36 parks projects which are in or primarily serve areas where demo-37 graphic and other relevant data for such areas demonstrate that the 38 areas are densely populated and have sustained physical deteri-39 oration, decay, neglect or disinvestment or where a substantial 40 proportion of the residential population is of low income or is 41 otherwise disadvantaged and is underserved with respect to the 42 existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 43 44 and \$50,000 for Graycliff Manor (09MP11ER) (24701) ..... 45 13,000,000 ..... (re. \$710,000) 46 Notwithstanding any law to the contrary, for state parks and land and 47 easement infrastructure, access and stewardship projects which shall 48 include capital projects: (i) on state parks and state owned lands 49 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 50 51 and easements under the jurisdiction of the department of environ-



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1 mental conservation or the office of parks, recreation and historic 2 preservation for access opportunities for people with disabilities; 3 access to the State Forest Preserve; State reforestation, Wildlife 4 Management areas and conservation easement lands; recreational trail 5 construction and maintenance; Catskill and Adirondack campground 6 improvements to public access and sanitation facilities; environ-7 mental education; conservation education facility improvements; 8 archeological, historic, cultural and natural resource surveys, 9 forest health surveys, interpretation, and inventories; Forest 10 Preserve and state forest unit management planning; conservation 11 easement public recreation planning; habitat restoration and 12 enhancement; state fish hatchery improvements; water access facili-13 ties and safety improvements; public beach facility development and 14 improvement; public access improvements at day use areas; state 15 historic site exterior restoration; and cabin area and camping 16 facility development, restoration and reconstruction; and (iii) 17 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 18 (24702) ... 16,228,000 ..... (re. \$13,000)

19 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

26 Parks, recreation and historic preservation projects, notwithstanding 27 any law to the contrary, not less than, \$6,716,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 32 otherwise disadvantaged and is underserved with respect to the 33 34 existing recreational opportunities in the area, and notwithstanding 35 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 36 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-37 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$1,562,000) 38 Notwithstanding any law to the contrary, for state parks and land and 39 easement infrastructure, access and stewardship projects which shall 40 include capital projects: (i) on state parks and state owned lands 41 acquired pursuant to sections 54-0303 and 56-0307 of the environ-42 mental conservation law and (ii) on state parks or state owned lands 43 and easements under the jurisdiction of the department of environ-44 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 45 46 access to the State Forest Preserve; State reforestation, Wildlife 47 Management areas and conservation easement lands; recreational trail 48 construction and maintenance; Catskill and Adirondack campground 49 improvements to public access and sanitation facilities; environ-50 mental education; conservation education facility improvements; 51 archeological, historic, cultural and natural resource surveys,



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1 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 2 3 easement public recreation planning; habitat restoration and 4 enhancement; state fish hatchery improvements; water access facili-5 ties and safety improvements; public beach facility development and 6 improvement; public access improvements at day use areas; state 7 historic site exterior restoration; and cabin area and camping 8 facility development, restoration and reconstruction (09ST10ER) 9 (24702) ... 16,228,000 ..... (re. \$58,000)

10 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 11 section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to 12 13 the contrary, not less than, \$6,000,000 for waterfront revitaliza-14 tion projects which are in or primarily serve areas where demograph-15 ic and other relevant data for such areas demonstrate that the areas 16 are densely populated and have sustained physical deterioration, 17 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 18 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area; and provided further this appro-21 priation shall not be construed to restrict the use of any addi-22 tional monies for such projects; \$550,000 for Buffalo Waterfront; 23 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-24 plain Docks; and \$400,000 for the Beacon Institute including costs 25 incurred prior to April 1, 2011 (09WR10ER) (24700) ..... 26 12,000,000 ..... (re. \$5,500,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 28 502, section 5, of the laws of 2009:

29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$8,490,000 for municipal 31 parks projects which are in or primarily serve areas where demo-32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 35 36 otherwise disadvantaged and is underserved with respect to the 37 existing recreational opportunities in the area, and notwithstanding 38 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 39 (24701) ... 20,813,000 ..... (re. \$2,885,000) 40 Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and 41 42 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 44 section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-2 ments and agencies, according to the following:

Notwithstanding any law to the contrary, for the purposes of
 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 7 section 4, of the laws of 2009:

8 Parks, recreation and historic preservation projects, notwithstanding 9 any law to the contrary, not less than, \$6,400,000 for municipal 10 parks projects which are in or primarily serve areas where demo-11 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-12 13 oration, decay, neglect or disinvestment or where a substantial 14 proportion of the residential population is of low income or is 15 otherwise disadvantaged and is underserved with respect to the 16 existing recreational opportunities in the area, and notwithstanding 17 any law to the contrary, \$50,000 from the heritage areas allocation 18 for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19 20 19,225,000 ..... (re. \$2,137,000) 21 Notwithstanding any law to the contrary, for state parks and land and 22 easement infrastructure, access and stewardship projects which shall 23 include capital projects: (i) on state parks and state owned lands 24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 and easements under the jurisdiction of the department of environ-27 mental conservation or the office of parks, recreation and historic 28 preservation for access opportunities for people with disabilities; 29 access to the State Forest Preserve; State reforestation, Wildlife 30 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 31 32 improvements to public access and sanitation facilities; environ-33 mental education; conservation education facility improvements; 34 archeological, historic, cultural and natural resource surveys, 35 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 36 37 easement public recreation planning; habitat restoration and 38 enhancement; state fish hatchery improvements; water access facili-39 ties and safety improvements; public beach facility development and 40 improvement; public access improvements at day use areas; state 41 historic site exterior restoration; and cabin area and camping 42 facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects 43 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$37,000) 44

45 By chapter 55, section 1, of the laws of 2007:

46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-



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tor of the budget, including suballocation to other state departments and agencies, according to the following:

3 Local waterfront revitalization programs, notwithstanding any law to 4 the contrary, not less than, \$6,656,000 for waterfront revitaliza-5 tion projects which are in or primarily serve areas where demograph-6 ic and other relevant data for such areas demonstrate that the areas 7 are densely populated and have sustained physical deterioration, 8 decay, neglect, or disinvestment, or where a substantial proportion 9 of the residential population is of low income or is otherwise 10 disadvantaged and is underserved with respect to the existing recre-11 ational opportunities in the area; and provided further this section 12 shall not be construed to restrict the use of any additional monies 13 for such projects; \$1,625,000 for services and expenses of the 14 Beacon Institute; \$1,000,000 for services and expenses of riverfront 15 development properties in Rensselaer county; and \$1,000,000 for 16 services and expenses for Long Island water projects (09WR07ER) 17 (24700) ... 26,625,000 ..... (re. \$125,000) 18 Parks, recreation and historic preservation projects, notwithstanding 19 any law to the contrary, not less than, \$5,306,000 for municipal 20 parks projects which are in or primarily serve areas where demo-21 graphic and other relevant data for such areas demonstrate that the 22 areas are densely populated and have sustained physical deteri-23 oration, decay, neglect or disinvestment or where a substantial 24 proportion of the residential population is of low income or is 25 otherwise disadvantaged and is underserved with respect to the 26 existing recreational opportunities in the area (09MP07ER) (24701)27 ... 21,225,000 ..... (re. \$1,198,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 29 section 5, of the laws of 2006:

30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 parks, recreation and historic preservation account in accordance 33 with a programmatic and financial plan to be approved by the direc-34 tor of the budget, including suballocation to other state depart-35 ments and agencies, including: (a) notwithstanding subdivision 7 of 36 section 92-s of the state finance law or any other law to the 37 contrary, \$5,000,000 for services and expenses of the Hudson River 38 Park Trust for projects related to the development of the Hudson 39 River Park consistent with provisions of chapter 592 of the laws of 40 1998; provided, however, such funds shall not be available for 41 suballocation to any public benefit corporation or public authority 42 with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River 43 44 Park Trust or by other state departments or agencies on behalf of 45 the Hudson River Park Trust and shall be available solely for the 46 liabilities incurred by the Hudson River Park Trust or by other 47 state departments or agencies on behalf of the Hudson River Park 48 Trust on or after April 1, 1999. Provided further that, the comp-49 troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved 50 by the director of the budget; (b) notwithstanding any law to the 51



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contrary, \$15,000,000 for state parks and land infrastructure, 1 2 stewardship projects which shall include capital access and 3 projects: (i) on state parks and state owned lands acquired pursuant 4 to sections 54-0303 and 56-0307 of the environmental conservation 5 law or (ii) on state parks or state owned lands under the jurisdic-6 tion of the department of environmental conservation or the office 7 of parks, recreation and historic preservation for access opportu-8 nities for people with disabilities; access to the State Forest 9 Preserve; recreational trail construction and maintenance; Catskill 10 and Adirondack campground improvements to public access and sanita-11 tion facilities; conservation education facility improvements; 12 archeological, historic, cultural and natural resource surveys, 13 interpretation, and inventories; Forest Preserve and state forest 14 unit management planning; habitat restoration and enhancement; state 15 fish hatchery improvements; water access facilities and safety 16 improvements; public beach facility development and improvement; 17 public access improvements at day use areas; state historic site 18 exterior restoration; and cabin area and camping facility develop-19 ment, restoration and reconstruction; and (iii) \$750,000 from such 20 amount for Belleayre Mountain ski center projects; (c) notwithstand-21 ing any law to the contrary, \$5,000,000 for historic barns program; 22 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 23 botanical gardens and aquaria program; (e) notwithstanding any law 24 to the contrary, not less than, \$6,750,000 for waterfront revitali-25 zation projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-27 28 oration, decay, neglect, or disinvestment, or where a substantial 29 proportion of the residential population is of low income or is 30 otherwise disadvantaged and is underserved with respect to the 31 existing recreational opportunities in the area; and provided 32 further this section shall not be construed to restrict the use of 33 any additional monies for such projects; (f) notwithstanding any law 34 to the contrary, not less than, \$5,118,000 for municipal parks 35 projects which are in or primarily serve areas where demographic and 36 other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, 37 38 neglect or disinvestment or where a substantial proportion of the 39 residential population is of low income or is otherwise disadvan-40 taged and is underserved with respect to the existing recreational 41 opportunities in the area; and provided further this section shall 42 not be construed to restrict the use of any additional monies for 43 such projects and not less than \$1,500,000 for the Albany Pine Bush 44 Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation 45 46 for the Beacon Institute including \$5,000,000 for the development of 47 the upper satellite center associated with the Beacon Institute 48 located on the Troy waterfront; and (h) notwithstanding any law to 49 the contrary, \$1,000,000 for waterfront revitalization and river-50 front development projects in the county of Rensselaer and \$300,000 51 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 52 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and



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\$100,000 for Bayville; provided that such state assistance payment 1 shall not be construed to restrict the use of any additional monies 2 for such project or be considered a state assistance payment or 3 other assistance for the purposes of title 11 of article 54 of the 4 environmental conservation law and title 3 of article 56 of the 5 environmental conservation law; and provided further, however that 6 7 such state assistance payment shall reduce the total cost of such 8 project for purposes of calculating eligibility for further state 9 assistance payments (09E306ER) (24752) ..... 10 79,970,000 ..... (re. \$2,747,000)

11 PROJECT SCHEDULE 12 PROJECT AMOUNT 13 ..... 14 (thousands of dollars) 15 Local waterfront revitaliza-16 tion programs ..... 27,000 17 Parks, recreation and historic 18 preservation projects ..... 20,470 19 Stewardship projects ..... 15,000 20 Historic barn preservation ..... 5,000 21 Zoos, botanical gardens and 22 aquaria projects ..... 7,500 23 Hudson River Park ..... 5,000 24 . . . . . . . . . . . . . . 25 Total ..... 79,970 26 \_\_\_\_\_

27 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 28 section 4, of the laws of 2005:

29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the 31 parks, recreation and historic preservation account in accordance 32 with a programmatic and financial plan to be approved by the direc-33 tor of the budget, including suballocation to other state depart-34 ments and agencies, including: (a) notwithstanding subdivision 7 of 35 section 92-s of the state finance law or any other law to the 36 contrary, \$5,000,000 for services and expenses of the Hudson River 37 Park Trust for projects related to the development of the Hudson 38 River Park consistent with provisions of chapter 592 of the laws of 39 1998; provided, however, such funds shall not be available for 40 suballocation to any public benefit corporation or public authority 41 with the exception of the Hudson River Park Trust and shall be 42 available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of 43 44 the Hudson River Park Trust and shall be available solely for the 45 liabilities incurred by the Hudson River Park Trust or by other 46 state departments or agencies on behalf of the Hudson River Park 47 Trust on or after April 1, 1999. Provided further that, the comp-48 troller is hereby authorized and directed to release monies to the 49 Hudson River Park Trust in amounts set forth in a schedule approved 50 by the director of the budget; (b) notwithstanding any law to the



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contrary, \$6,500,000 for state parks and land infrastructure and 1 2 stewardship projects which shall include capital projects: (i) on 3 state parks and state owned lands acquired pursuant to sections 4 54-0303 and 56-0307 of the environmental conservation law or (ii) on 5 state parks or state owned lands under the jurisdiction of the 6 department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for 7 8 people with disabilities; access to the State Forest Preserve; 9 recreational trail construction and maintenance; Catskill and 10 Adirondack campground improvements to public access and sanitation 11 facilities; conservation education facility improvements; archeolog-12 ical, historic, cultural and natural resource surveys, interpreta-13 tion, and inventories; Forest Preserve unit management planning; 14 habitat restoration and enhancement; water access facilities; public 15 beach facility development and improvement; public access improve-16 ments at day use areas; state historic site exterior restoration; 17 and cabin area and camping facility development, restoration and 18 reconstruction; and include seven hundred fifty thousand dollars 19 from such amount for Belleayre Mountain ski center projects; (c) 20 notwithstanding any law to the contrary, \$750,000 for historic barns 21 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 22 zoos, botanical gardens and aquaria program; (e) notwithstanding any 23 law to the contrary not less than, \$3,563,000 for waterfront revi-24 talization projects which are in or primarily serve areas where 25 demographic and other relevant data for such areas demonstrate that 26 the areas are densely populated and have sustained physical deteri-27 oration, decay, neglect, or disinvestment, or where a substantial 28 proportion of the residential population is of low income or is 29 otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; and provided 31 further this section shall not be construed to restrict the use of 32 any additional monies for such projects; (f) notwithstanding any law 33 to the contrary, not less than, \$3,579,000 for municipal parks 34 projects which are in or primarily serve areas where demographic and 35 other relevant data for such areas demonstrate that the areas are 36 densely populated and have sustained physical deterioration, decay, 37 neglect or disinvestment or where a substantial proportion of the 38 residential population is of low income or is otherwise disadvan-39 taged and is underserved with respect to the existing recreational 40 opportunities in the area; and provided further this section shall 41 not be construed to restrict the use of any additional monies for 42 such projects; (g) notwithstanding any law to the contrary, 43 \$1,000,000 from the waterfront revitalization allocation for the 44 rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization 45 46 and riverfront development projects in the county of Rensselaer and 47 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 48 provided that such state assistance payment shall not be construed 49 to restrict the use of any additional monies for such project or be 50 considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation 51 52 law and title 3 of article 56 of the environmental conservation law;



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ..... (re. \$1,148,000)

5	PROJECT SCHEDULE
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Local waterfront revitaliza-
10	tion programs 14,250
11	Parks, recreation and historic
12	preservation projects 14,315
13	Stewardship projects
14	Historic barn preservation
15	Zoos, botanical gardens and
16	aquaria projects 6,000
17	Hudson River Park
18	
19	Total
20	=======================================
21	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
22	section 1, of the laws of 2011:
23	For services and expenses of projects and purposes authorized by
24	section 92-s of the state finance law to receive funding from the
25	parks, recreation and historic preservation account in accordance
26	with a programmatic and financial plan to be approved by the direc-
27	tor of the budget, including suballocation to other state depart-
28	ments and agencies (09E304ER) (24752)
29	41,565,000
25	11/303/000
30	PROJECT SCHEDULE
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Local waterfront revitaliza-
35	tion programs
36	Parks, recreation and historic
37	preservation projects 12,565
38	Hudson River Park 10,000
39	Stewardship projects
40	Historic barns projects
41	
42	Total
43	=======================================
<del>1</del> 5	
44	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
44 45	section 2, of the laws of 2003:
45 46	For services and expenses of projects and purposes authorized by
40 47	section 92-s of the state finance law to receive funding from the
47 48	parks, recreation and historic preservation account in accordance
<b>±0</b>	parks, recreation and historic preservation account in accordance



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-2 3 ments and agencies (09E303ER) (24752) ..... 4 45,665,000 ..... (re. \$258,000)

5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Local waterfront revitaliza-
10	tion projects 12,000
11	Parks, recreation and historic
12	preservation projects 12,165
13	Hudson River Park 15,000
14	Stewardship projects 5,750
15	Historic barns projects
16	
17	Total 45,665
18	=======================================

By chapter 54, section 1, of the laws of 2002: 19

20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account in accordance 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state depart-25 ments and agencies. Notwithstanding any other law to the contrary, 26 \$11 million of this appropriation shall support capital projects, 27 excluding personal service costs, eligible and authorized for fund-28 ing from any office of parks, recreation and historic preservation 29 state park infrastructure fund - 076 appropriation or reappropri-30 ation, subject to the approval of the director of the budget. 31 Notwithstanding any other law to the contrary, such expenses shall be

32 paid in the first instance from the state park infrastructure fund -33 076, then reimbursed from this appropriation, including the transfer 34 of expenses and the payment of liabilities incurred prior to April 35 1, 2002, up to the limit of \$11 million (09E302ER) (24752) ..... 36 47,935,000 ..... (re. \$528,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Local waterfront revitaliza-
42	tion programs 6,685
43	Parks, recreation and historic
44	preservation projects
45	Hudson River Park 15,000
46	Stewardship projects 7,000
47	State parks projects 11,000
48	Historic barns projects 1,000
49	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance

8 with a programmatic and financial plan to be approved by the direc9 tor of the budget, including suballocation to other state depart10 ments and agencies (09E300ER) (24752) ..... (re. \$736,000)
11 46,550,000 ..... (re. \$736,000)

12 Project Schedule 13 PROJECT AMOUNT 14 15 (thousands of dollars) 16 Local waterfront revitaliza-17 tion programs ..... 7,068 18 Park, recreation and historic 19 preservation projects ..... 7,482 20 Hudson River Park ..... 20,000 21 Stewardship projects ..... 12,000 22 . . . . . . . . . . . . . . 23 Total ..... 46,550 24 \_\_\_\_\_ 25 By chapter 55, section 1, of the laws of 1999:

33 Project Schedule 34 PROJECT AMOUNT 35 36 (thousands of dollars) 37 Local waterfront revitaliza-38 tion programs ..... 4,975 39 Park, recreation and historic 40 preservation projects ..... 6,875 41 Hudson River Park ..... 21,000 Stewardship projects ..... 12,000 42 43 44 Total ..... 44,850 45 ================

46 By chapter 55, section 1, of the laws of 1998:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses of projects and purposes authorized by 1 section 92-s of the state finance law to receive funding from the 2 parks, recreation and historic preservation account in accordance 3 with a programmatic and financial plan to be approved by the direc-4 tor of the budget, including suballocation to other state depart-5 ments, agencies and public authorities (09E398ER) (24752) ..... 6 7 19,700,000 ..... (re. \$622,000) 8 project schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) 12 Local waterfront revitaliza-13 tion programs ..... 5,600 14 Park, recreation and historic 15 preservation projects, including \$4,000,000 which 16 17 shall be made available for 18 services and expenses related to development of 19 20 the Hudson River Park ..... 13,100 21 Coastal rehabilitation proj-22 ects ..... 1,000 23 . . . . . . . . . . . . . . 24 Total..... 19,700 25 \_\_\_\_\_ By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 30 31 with a programmatic and financial plan to be approved by the direc-32 tor of the budget, including suballocation to other state depart-33 ments and agencies (09E397ER) (24752) ..... 34 31,800,000 ..... (re. \$675,000) 35 project schedule 36 PROJECT AMOUNT 37 38 (thousands of dollars) 39 Local waterfront revitaliza-40 tion programs ..... 8,975 41 Park, recreation and historic 42 preservation projects ..... 14,525 43 Coastal rehabilitation proj-44 ects ..... 10,675 . . . . . . . . . . . . . . 45 46 Total ..... 34,175



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 1 section 1, of the laws of 2007: 2 For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 7 tor of the budget, including suballocation to other state depart-8 ments and agencies (09E396ER) (24752) ..... 21,624,000 ..... (re. \$764,000) 9 10 project schedule 11 PROJECT AMOUNT 12 13 (thousands of dollars) 14 Local waterfront revitaliza-15 tion programs ..... 3,000 16 Local waterfront revitaliza-17 tion projects ..... 1,500 Parks, recreation and historic 18 19 preservation projects ..... 8,000 20 Parks, recreation and historic preservation projects ..... 8,500 21 22 Coastal rehabilitation proj-23 ects ..... 1,500 24 . . . . . . . . . . . . . . 25 Total ..... 22,500 26 \_\_\_\_\_ 27 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 28 section 1, of the laws of 2007: 29 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 30 31 parks, recreation and historic preservation account (71E395ER) 32 (24752) ... 6,340,000 ..... (re. \$69,000) 33 project schedule 34 PROJECT AMOUNT 35 36 (thousands of dollars) 37 Local waterfront revitaliza-38 tion plans ..... 1,300 39 Parks, recreation and historic 40 preservation projects ..... 4,000 Coastal rehabilitation proj-41 42 ects ..... 1,200 . . . . . . . . . . . . . . 43 44 Total ..... 6,500 \_\_\_\_\_ 45 46 Capital Projects Funds - Other 47 Environmental Protection Fund Solid Waste Account - 30452 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 Environment and Recreation Purpose

2 By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the 5 solid waste account in accordance with a programmatic and financial 6 plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies, according to the 8 following: Non-hazardous landfill closure projects (09LC23ER) (24813) ..... 9 10 300,000 ..... (re. \$300,000) 11 Municipal waste reduction or recycling projects, including developing 12 secondary recycling markets in New York state, and \$2,500,000 of 13 such amount shall be made available for municipalities and not-for-14 profit food banks for projects for food donation and the recycling 15 of food scraps (09MR23ER) (24814) ..... 16 19,000,000 ..... (re. \$19,000,000) 17 Secondary materials regional marketing assistance (09SM23ER) (24816) 18 ... 650,000 ..... (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activ-19 20 to Long Island pesticide pollution prevention ities related 21 (09PD23ER) (24818) ... 1,500,000 ..... (re. \$1,500,000) 22 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-23 24 ing but not limited to: monitoring of air quality; education and 25 outreach; \$3,000,000 for the connect kids program facilitating 26 access in title 1 school districts, municipalities, and not-for-pro-27 fit organizations to outdoor recreational activities, public lands 28 and parks providing environmental education opportunities in envi-29 inner city and underserved communities; ronmental justice, 30 \$4,000,000 of such amount shall be made available for community 31 impact and job training grants; including \$500,000 of such amount 32 shall be made available to a not-for-profit organization for the 33 purpose of awarding grants on a competitive basis to community 34 groups to build the capacity of such groups, provided that up to ten 35 percent may be made available for administrative costs and/or tech-36 nical assistance. Community impact and job training grants shall be 37 in or affecting environmental justice communities in an amount of up 38 to \$100,000 for community groups for projects that address an envi-39 ronmental justice community's exposure to multiple environmental 40 harms and risks, including lead exposure and shall include implemen-41 tation, studies, including air monitoring, to investigate the envi-42 ronment, or related public health issues of the community, research 43 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 44 45 affected community. The results of the investigation shall be 46 disseminated to members of the affected community. Community groups 47 eligible for funding must provide services within the same community 48 as the environmental and/or related public health issues to be 49 addressed by the project. Such groups shall be primarily focused on 50 addressing the environmental and/or related public health issues of 51 the residents of the affected community and shall be comprised

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 primarily of members of the affected community; and \$746,000 for the 2 college of environmental science and forestry center for native 3 peoples and the environment (09EJ23ER) (24713) ..... 4 13,000,000 ..... (re. \$13,000,000) 5 Notwithstanding any law to the contrary, for assessment and recovery 6 of any natural resource damages (09RD23ER) (24817) ..... 7 1,775,000 ..... (re. \$1,775,000) 8 Notwithstanding any law to the contrary, for the pollution prevention 9 institute, and including \$250,000 for the department to contract 10 with the Northeast waste management officials' association for the 11 Interstate Chemicals Clearing house (09PP23ER) (24815) ..... 12 4,600,000 ..... (re. \$4,600,000) Environmental health for assessments, testing and actions including 13 14 but not limited to abatement to address suspected human exposure to 15 chemical, physical and microbiological agents, including contam-16 inants in drinking water, including projects to combat harmful algal 17 blooms, including vector control for tick-borne illnesses such as 18 lyme disease; including up to \$500,000 for the CleanSweepNY program; 19 and \$4,000,000 for children's environmental health centers, includ-20 ing school and community childhood lead exposure assessment 21 conducted by such centers; and not more than \$3,850,000 for programs 22 to expand and improve access to local, fresh, nutritional food to 23 nutritionally under- served neighborhoods, including but not limited 24 to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported 25 26 agriculture program benefits, and the development of expanded tech-27 nological access for these communities; \$1,000,000 to the State 28 University of New York at Stony Brook directly or through its 29 research foundation, to support research development and any associ-30 ated testing or pilot projects towards the treatment of water to 31 remove 1,4 dioxane; and \$1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) ... 32 33 12,750,000 ..... (re. \$12,750,000) 34 Brownfield opportunity area grants as authorized pursuant to section 35 970-r of the general municipal law (09B023ER) (25702) ..... 36 2,000,000 ..... (re. \$2,000,000) 37 By chapter 54, section 1, of the laws of 2022: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 44 45 county under an agreement with the department of environmental 46 conservation; and \$150,000 for Hamilton county under an agreement 47 with the department of environmental conservation (09LC22ER) (24813) 48 49 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of 50 51 such amount shall be made available for municipalities and not-for-



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 profit food banks for projects for food donation and the recycling 2 of food scraps (09MR22ER) (24814) ..... 3 19,000,000 ..... (re. \$16,144,000) 4 Secondary materials regional marketing assistance (09SM22ER) (24816) 5 ... 650,000 ..... (re. \$650,000) 6 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention 7 8 (09PD22ER) (24818) ... 1,500,000 ..... (re. \$1,500,000) 9 Notwithstanding any law to the contrary, for the payment of the costs 10 associated with environmental justice projects and programs, includ-11 ing but not limited to: monitoring of air quality; education and 12 outreach; \$3,000,000 for the connect kids program facilitating 13 access in title 1 school districts, municipalities, and not-for-pro-14 fit organizations to outdoor recreational activities, public lands 15 and parks and providing environmental education opportunities in 16 environmental justice, inner city and underserved communities; and 17 \$4,000,000 of such amount shall be made available for community 18 impact and job training grants; including \$500,000 of such amount 19 shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community 20 21 groups to build the capacity of such groups, provided that up to ten 22 percent may be made available for administrative costs and/or tech-23 nical assistance. Community impact and job training grants shall be 24 in or affecting environmental justice communities in an amount of up 25 \$100,000 for community groups for projects that address an envito 26 ronmental justice community's exposure to multiple environmental 27 harms and risks, including lead exposure and shall include implemen-28 tation, studies, including air monitoring, to investigate the envi-29 ronment, or related public health issues of the community, research 30 that will be used to expand the knowledge or understanding of the 31 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 32 disseminated to members of the affected community. Community groups 33 34 eligible for funding must provide services within the same community as the environmental and/or related public health issues to be 35 36 addressed by the project. Such groups shall be primarily focused on 37 addressing the environmental and/or related public health issues of 38 the residents of the affected community and shall be comprised 39 primarily of members of the affected community; and \$300,000 to the 40 Adirondack North Country Association for the purposes of the Adiron-41 dack diversity initiative (09EJ22ER) (24713) ..... 42 13,000,000 ..... (re. \$12,565,000) 43 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD22ER) (24817) ..... 44 45 1,775,000 ..... (re. \$1,775,000) 46 Notwithstanding any law to the contrary, for the pollution prevention 47 institute, and including \$250,000 for the department to contract 48 with the Northeast waste management officials' association for the 49 Interstate Chemicals Clearing house (09PP22ER) (24815) ..... 50 4,250,000 ..... (re. \$4,243,000) Environmental health for assessments, testing and actions including 51 but not limited to abatement to address suspected human exposure to 52



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

chemical, physical and microbiological agents, including contam-1 inants in drinking water, including projects to combat harmful algal 2 including vector control for tick-borne illnesses such as 3 blooms, 4 lyme disease; including up to \$500,000 for the CleanSweepNY program; 5 and \$4,000,000 for children's environmental health centers, includ-6 ing school and community childhood lead exposure assessment 7 conducted by such centers; and not more than \$2,350,000 for programs 8 to expand and improve access to local, fresh, nutritional food to 9 nutritionally underserved neighborhoods, including but not limited 10 to the New York State Fresh Connect Program, expanded Supplemental 11 Nutrition Assistance Program access, expanded community supported 12 agriculture program benefits, and the development of expanded tech-13 nological access for these communities; and \$1,000,000 to the State 14 University of New York at Stony Brook directly or through its 15 research foundation, to support research development and any associ-16 ated testing or pilot projects towards wastewater and the treatment 17 of water to remove 1,4 dioxane (09EH22ER) (25703) ..... 18 10,000,000 ..... (re. \$9,332,000) 19 Brownfield opportunity area grants as authorized pursuant to section 20 970-r of the general municipal law (09BO22ER) (25702) ..... 21 3,950,000 ..... (re. \$3,950,000) 22 By chapter 54, section 1, of the laws of 2021: 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Non-hazardous landfill closure projects, including \$300,000 for Essex 30 county under an agreement with the department of environmental 31 conservation; \$150,000 for Hamilton county under an agreement with 32 the department of environmental conservation; and \$250,000 for 33 regional municipal solid waste management and waste transportation 34 planning, including for impacted environmental justice communities, 35 associated with impending landfill closures (09LC21ER) (24813) ..... 36 750,000 ..... (re. \$750,000) 37 Municipal waste reduction or recycling projects, including developing 38 secondary recycling markets in New York state, and \$2,000,000 of 39 such amount shall be made available for municipalities and not-for-40 profit food banks for projects for food donation and the recycling 41 of food scraps (09MR21ER) (24814) ..... 42 15,300,000 ..... (re. \$10,628,000) 43 Secondary materials regional marketing assistance (09SM21ER) (24816) 44 ... 200,000 ..... (re. \$200,000) 45 Pesticide program, not less than \$200,000 of which shall be for activ-46 ities related to Long Island pesticide pollution prevention 47 (09PD21ER) (24818) ... 1,500,000 ..... (re. \$1,335,000) 48 Notwithstanding any law to the contrary, for the payment of the costs 49 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 50 51 outreach; \$2,000,000 for the connect kids program facilitating



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 access by title 1 schools to outdoor recreational activities, public 2 lands and parks; improvements to environmental quality; or environ-3 mental job training, in environmental justice, inner city and under-4 served communities, and which are undertaken by the state, or on 5 behalf of the state by municipalities, or not-for-profit corpo-6 rations; and \$3,000,000 of such amount shall be made available for 7 community impact and job training grants; including \$500,000 of such 8 amount shall be made available to a not-for-profit organization for 9 the purpose of awarding grants on a competitive basis to community 10 groups to build the capacity of such groups, provided that up to ten 11 percent may be made available for administrative costs and/or tech-12 nical assistance. Community impact and job training grants shall be 13 in or affecting environmental justice communities in an amount of up 14 to \$100,000 for community groups for projects that address an envi-15 ronmental justice community's exposure to multiple environmental 16 harms and risks, including lead exposure and shall include implemen-17 tation, studies, including air monitoring, to investigate the envi-18 ronment, or related public health issues of the community, research 19 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 20 21 affected community. The results of the investigation shall be 22 disseminated to members of the affected community. Community groups 23 eligible for funding must provide services within the same community 24 as the environmental and/or related public health issues to be 25 addressed by the project. Such groups shall be primarily focused on 26 addressing the environmental and/or related public health issues of 27 the residents of the affected community and shall be comprised 28 primarily of members of the affected community; and \$250,000 to the 29 Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) ..... 30 31 8,000,000 ..... (re. \$7,682,000) Notwithstanding any law to the contrary, for assessment and recovery 32 33 of any natural resource damages (09RD21ER) (24817) ..... 34 1,775,000 ..... (re. \$1,642,000) 35 Notwithstanding any law to the contrary, for the pollution prevention 36 institute, and including \$100,000 for the department to contract 37 with the Northeast waste management officials' association for the 38 Interstate Chemicals Clearing house (09PP21ER) (24815) ..... 39 40 Environmental health for assessments, testing and actions including 41 but not limited to abatement to address suspected human exposure to 42 chemical, physical and microbiological agents, including contam-43 inants in drinking water, including projects to combat harmful algal 44 blooms, including vector control for tick-borne illnesses such as 45 lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, 46 47 directly or through its research foundation, to support research 48 development and any associated testing or pilot projects towards the 49 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-50 dren's environmental health centers, including school and community 51 childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to 52



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

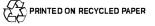
1 local, fresh, nutritional food to nutritionally underserved neigh-2 borhoods in New York State through the Fresh Connect Program; and 3 \$500,000 to study environmental health impacts, including asthma, 4 caused by new york city airports (09EH21ER) (25703) ..... 5 6,500,000 ..... (re. \$5,703,000) 6 Brownfield opportunity area grants as authorized pursuant to section 7 970-r of the general municipal law (09BO21ER) (25702) ..... 8 1,750,000 ..... (re. \$1,750,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For services and expenses of projects and purposes authorized by 11 section 92-s of the state finance law to receive funding from the 12 solid waste account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including subal-14 location to other state departments and agencies, according to the 15 following: 16 Municipal waste reduction or recycling projects, and \$2,000,000 of 17 such amount shall be made available for municipalities and not-for-18 profit food banks for projects for food donation and the recycling 19 of food scraps (09MR20ER) (24814) ..... 20 15,312,000 ..... (re. \$1,601,000) Secondary materials regional marketing assistance (09SM20ER) 21 (24816) 22 ... 200,000 ..... (re. \$200,000) 23 Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention 24 ities 25 (09PD20ER) (24818) ... 1,800,000 ..... (re. \$1,792,000) 26 Notwithstanding any law to the contrary, for the payment of the costs 27 associated with environmental justice projects and programs, includ-28 ing but not limited to: monitoring of air quality; education and 29 outreach; \$2,000,000 for the connect kids program facilitating 30 access by title 1 schools to outdoor recreational activities, public 31 lands and parks; improvements to environmental quality; or environ-32 mental job training, in environmental justice, inner city and under-33 served communities, and which are undertaken by the state, or on 34 behalf of the state by municipalities, or not-for-profit corpo-35 rations; and \$3,000,000 of such amount shall be made available for 36 community impact and job training grants; including \$500,000 of such 37 amount shall be made available to a not-for-profit organization for 38 the purpose of awarding grants on a competitive basis to community 39 groups to build the capacity of such groups, provided that up to ten 40 percent may be made available for administrative costs and/or tech-41 nical assistance. Community impact and job training grants shall be 42 in or affecting to environmental justice communities in an amount of 43 up to \$100,000 for community groups for projects that address an 44 environmental justice community's exposure to multiple environmental 45 harms and risks, including lead exposure and shall include implemen-46 tation, studies, including air monitoring, to investigate the envi-47 ronment, or related public health issues of the community, research 48 that will be used to expand the knowledge or understanding of the 49 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 50 51 disseminated to members of the affected community. Community groups



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 eligible for funding must provide services within the same community 2 as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community; and \$250,000 to the 7 Adirondack North Country Association for the purposes of the Adiron-8 dack diversity initiative (09EJ20ER) (24713) ..... 9 7,000,000 ..... (re. \$4,876,000) 10 Notwithstanding any law to the contrary, for assessment and recovery 11 of any natural resource damages (09RD20ER) (24817) ..... 12 2,025,000 ..... (re. \$1,262,000) 13 Notwithstanding any law to the contrary, for the pollution prevention 14 institute, and including \$100,000 for the department to contract 15 with the Northeast waste management officials' association for the 16 Interstate Chemicals Clearing house (09PP20ER) (24815) ..... 17 4,000,000 ..... (re. \$2,096,000) Environmental health for assessments, testing and actions including 18 19 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-20 21 inants in drinking water, including projects to combat harmful algal 22 blooms, including vector control for tick-borne illnesses such as 23 lyme disease; including up to \$500,000 for the CleanSweepNY program; 24 and \$1,000,000 to the State University of New York at Stony Brook, 25 directly or through its research foundation, to support research 26 development and any associated testing or pilot projects towards the 27 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-28 dren's environmental health centers, including school and community 29 childhood lead exposure assessment conducted by such centers and not 30 more than \$625,000 for programs to expand and improve access to 31 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program 32 33 (09EH20ER) (25703) ... 6,500,000 ..... (re. \$4,303,000) 34 Brownfield opportunity area grants as authorized pursuant to section 35 970-r of the general municipal law (09BO20ER) (25702) ..... 36 1,500,000 ..... (re. \$1,500,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the following: 43 Municipal waste reduction or recycling projects, and \$2,000,000 of 44 45 such amount shall be made available for municipalities and not-for-46 profit food banks for projects for food donation and the recycling 47 of food scraps (09MR19ER) (24814) ..... 48 14,000,000 ..... (re. \$2,556,000) 49 Secondary materials regional marketing assistance (09SM19ER) (24816) ... 200,000 ..... (re. \$200,000) 50





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1 Pesticide program, not less than \$200,000 of which shall be for activ-2 related to Long Island pesticide pollution prevention ities 3 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,025,000) 4 Notwithstanding any law to the contrary, for the payment of the costs 5 associated with environmental justice projects and programs, includ-6 ing but not limited to: monitoring of air quality; education and 7 outreach; \$1,000,000 for the connect kids program facilitating 8 access by title 1 schools to outdoor recreational activities, public 9 lands and parks; improvements to environmental quality; or environ-10 mental job training, in environmental justice, inner city and under-11 served communities, and which are undertaken by the state, or on 12 behalf of the state by municipalities, or not-for-profit corpo-13 rations; and \$3,000,000 of such amount shall be made available for 14 community impact and job training grants; including \$500,000 of such 15 amount shall be made available to a not-for-profit organization for 16 the purpose of awarding grants on a competitive basis to community 17 groups to build the capacity of such groups, provided that up to ten 18 percent may be made available for administrative costs and/or tech-19 nical assistance. Community impact and job training grants shall be 20 in or affecting to environmental justice communities in an amount of 21 up to \$100,000 for community groups for projects that address an 22 environmental justice community's exposure to multiple environmental 23 harms and risks, including lead exposure and shall include implemen-24 tation, studies, including air monitoring, to investigate the envi-25 ronment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the 26 27 affected community and ways to improve the resiliency of the 28 affected community. The results of the investigation shall be 29 disseminated to members of the affected community. Community groups 30 eligible for funding must provide services within the same community 31 as the environmental and/or related public health issues to be 32 addressed by the project. Such groups shall be primarily focused on 33 addressing the environmental and/or related public health issues of 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community; and \$250,000 to the 36 Adirondack North Country Association for the purposes of the Adiron-37 dack diversity initiative (09EJ19ER) (24713) ..... 38 7,000,000 ..... (re. \$5,002,000) 39 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ..... 40 41 2,025,000 ..... (re. \$1,148,000) 42 Notwithstanding any law to the contrary, for the pollution prevention 43 institute, and including \$100,000 for the department to contract 44 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 45 46 4,000,000 ..... (re. \$900,000) 47 Environmental health for assessments, testing and actions including 48 but not limited to abatement to address suspected human exposure to 49 chemical, physical and microbiological agents, including contam-50 inants in drinking water, including projects to combat harmful algal 51 blooms; including up to \$500,000 for the CleanSweepNY program; and 52 \$1,000,000 to the State University of New York at Stony Brook,



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1 directly or through its research foundation, to support research 2 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-3 4 dren's environmental health centers, including school and community 5 childhood lead exposure assessment conducted by such centers and not 6 more than \$625,000 for programs to expand and improve access to 7 local, fresh, nutritional food to nutritionally underserved neigh-8 borhoods in New York State through the Fresh Connect Program 9 (09EH19ER) (25703) ... 6,500,000 ..... (re. \$1,126,000) 10 Brownfield opportunity area grants as authorized pursuant to section 11 970-r of the general municipal law (09B019ER) (25702) ..... 12 1,500,000 ..... (re. \$1,500,000) 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 solid waste account in accordance with a programmatic and financial 17 plan to be approved by the director of the budget, including subal-18 location to other state departments and agencies, according to the 19 following: 20 Municipal waste reduction or recycling projects, and \$2,000,000 of 21 such amount shall be made available for municipalities and not-for-22 profit food banks for projects for food donation and the recycling 23 of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. \$919,000) 24 Secondary materials regional marketing assistance (09SM18ER) (24816) 25 ... 149,000 ..... (re. \$149,000) 26 Pesticide program, not less than \$200,000 of which shall be for activ-27 to Long Island pesticide pollution prevention ities related 28 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$151,000) 29 Notwithstanding any law to the contrary, for the payment of the costs 30 associated with environmental justice projects and programs, includ-31 ing but not limited to: monitoring of air quality; education and 32 outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational 33 34 activities, public lands and parks; improvements to environmental 35 quality; or environmental job training, in environmental justice, 36 inner city and underserved communities, and which are undertaken by 37 the state, or on behalf of the state by municipalities or not-for-38 profit corporations; and \$3,000,000 of such amount shall be made 39 available for community impact and job training grants; including 40 \$500,000 of such amount shall be made available to a not-for-profit 41 organization for the purpose of awarding grants on a competitive 42 basis to community groups to build the capacity of such groups, 43 provided that up to ten percent may be made available for adminis-44 trative costs and/or technical assistance. Community impact and job 45 training grants shall be in or affecting to environmental justice 46 communities in an amount of up to \$100,000 for community groups for 47 projects that address an environmental justice community's exposure 48 to multiple environmental harms and risks, including lead exposure 49 and shall include implementation, studies, including air monitoring, 50 to investigate the environment, or related public health issues of 51 the community, research that will be used to expand the knowledge or



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1 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-2 3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located within the 5 same community as the environmental and/or related public health 6 issues to be addressed by the project. Such groups shall be primari-7 ly focused on addressing the environmental and/or related public 8 health issues of the residents of the affected community and shall comprised primarily of members of the affected community 9 be 10 (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$3,402,000) 11 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) ..... 12 13 2,025,000 ..... (re. \$1,562,000) 14 Environmental health for assessments, testing and actions including 15 but not limited to abatement to address suspected human exposure to 16 chemical, physical and microbiological agents, including contam-17 inants in drinking water, including projects to combat harmful algal 18 blooms; including up to \$500,000 for the CleanSweepNY program; and 19 \$1,000,000 to the State University of New York at Stony Brook, 20 directly or through its research foundation, to support research 21 development and any associated testing or pilot projects towards the 22 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-23 dren's environmental health centers, including school and community 24 childhood lead exposure assessment conducted by such centers and not 25 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-26 27 borhoods in New York State through the Fresh Connect Program; 28 including up to \$500,000 to the State University of New York at 29 Stony Brook to provide for a new laboratory testing facility for 30 PFOA and other chemicals (09EH18ER) (25703) ..... 31 6,500,000 ..... (re. \$1,492,000) 32 Brownfield opportunity area grants as authorized pursuant to section 33 970-r of the general municipal law (09B018ER) (25702) ..... 34 2,000,000 ..... (re. \$2,000,000) 35 By chapter 54, section 1, of the laws of 2017: 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 solid waste account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: 42 Municipal waste reduction or recycling projects, and \$2,000,000 of 43 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 44 45 of food scraps (09MR17ER) (24814) ..... 46 14,000,000 ..... (re. \$6,000) 47 Secondary materials regional marketing assistance (09SM17ER) (24816) 48 ... 500,000 ..... (re. \$500,000) 49 Pesticide program, not less than \$200,000 of which shall be for activ-50 ities related to Long Island pesticide pollution prevention 51 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$18,000)



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1 Notwithstanding any law to the contrary, for the payment of the costs 2 associated with environmental justice projects and programs, includ-3 ing but not limited to: monitoring of air quality; education and 4 outreach; no more than \$500,000 for the community garden grant 5 program; not more than \$1,000,000 for the connect kids program 6 facilitating access by title 1 schools to outdoor recreational 7 activities, public lands and parks; improvements to environmental 8 quality; or environmental job training, in environmental justice, 9 inner city and underserved communities, and which are undertaken by 10 the state, or on behalf of the state by municipalities or not-for-11 profit corporations; and \$3,000,000 of such amount shall be made 12 available for community impact and job training grants; including 13 \$500,000 of such amount shall be made available to a not-for-profit 14 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 15 16 provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job 17 18 training grants shall be in or affecting environmental justice 19 communities in an amount of up to \$100,000 for community groups for 20 projects that address an environmental justice community's exposure 21 to multiple environmental harms and risks, including lead exposure 22 and shall include implementation, studies, including air monitoring, 23 to investigate the environment, or related public health issues of 24 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the 25 resiliency of the affected community. The results of the investi-26 27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of 32 the residents of the affected community and shall be comprised 33 primarily of members of the affected community (09EJ17ER) (24713) 34 ... 8,000,000 ..... (re. \$2,131,000) 35 Notwithstanding any law to the contrary, for assessment and recovery 36 of any natural resource damages (09RD17ER) (24817) ..... 37 3,235,000 ..... (re. \$1,132,000) 38 Environmental health for assessments, testing and actions including 39 but not limited to abatement to address suspected human exposure to 40 chemical, physical and microbiological agents, including contam-41 inants in drinking water; including up to \$500,000 for the 42 Clean-SweepNY program; and \$1,000,000 to the State University of New 43 York at Stony Brook, directly or through its research foundation, to 44 support research development and any associated testing or pilot 45 projects towards the treatment of water to remove 1,4-dioxane; and 46 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 47 for children's environmental health centers, including school and 48 community childhood lead exposure assessment conducted by such 49 centers and not more than \$625,000 for programs to expand and 50 improve access to local, fresh, nutritional food to nutritionally 51 underserved neighborhoods in New York State through the Fresh 52 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,418,000)



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1 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) ..... 2 3 2,000,000 ..... (re. \$2,000,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 solid waste account in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies, according to the 10 following: 11 Secondary materials regional marketing assistance including productive 12 reuse of cathode ray tubes and energy conservation services projects 13 (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000) 14 Notwithstanding any law to the contrary, for the payment of the costs 15 associated with environmental justice projects and programs, includ-16 ing but not limited to: monitoring of air quality; education and 17 outreach; not more than \$500,000 for the connect kids program facil-18 itating access by title 1 schools to outdoor recreational activ-19 ities, public lands and parks; improvements to environmental quali-20 ty; or environmental job training, in environmental justice, inner 21 city and underserved communities, and which are undertaken by the 22 state, or on behalf of the state by municipalities or not-for-profit 23 corporations; and \$2,000,000 of such amount shall be made available 24 for community impact and job training grants. Community impact and 25 job training grants shall be in or affecting environmental justice 26 communities in an amount of up to \$50,000 for community groups for 27 projects that address an environmental justice community's exposure 28 to multiple environmental harms and risks, including lead exposure

29 and shall include implementation, studies, including air monitoring, 30 to investigate the environment, or related public health issues of 31 the community, research that will be used to expand the knowledge or 32 understanding of the affected community and ways to improve the 33 resiliency of the affected community. The results of the investi-34 gation shall be disseminated to members of the affected community. 35 Community groups eligible for funding shall be located in the same 36 area as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or related public health issues of 39 the residents of the affected community and shall be comprised 40 primarily of members of the affected community (09EJ16ER) (24713) 41 ... 7,000,000 ..... (re. \$3,249,000) 42 Notwithstanding any law to the contrary, for assessment and recovery 43 of any natural resource damages (09RD16ER) (24817) ..... 44 1,950,000 ..... (re. \$504,000) 45 Environmental health for assessments, testing and actions including 46 but not limited to abatement to address suspected human exposure to 47 chemical, physical and microbiological agents, including contam-48 inants in drinking water; and \$2,000,000 for children's environ-49 mental health centers, including school and community childhood lead 50 exposure assessment conducted by such centers (09EH16ER) (25703) ...



3,000,000 ..... (re. \$72,000)

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1 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) (25702) ..... 2 3 2,000,000 ..... (re. \$988,000) 4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 5 section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 6 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Secondary materials regional marketing assistance and energy conserva-13 tion services projects (09SM15ER) (24816) ..... 14 1,000,000 ..... (re. \$979,000) 15 Notwithstanding any law to the contrary, for community impact research 16 grants. Such grants shall be in or affecting environmental justice 17 communities in an amount of up to \$50,000 for community groups for 18 projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall 19 20 include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 21 22 that will be used to expand the knowledge or understanding of the 23 affected community and ways to improve the resiliency of the 24 affected community. The results of the investigation shall be 25 disseminated to members of the affected community. Community groups 26 eligible for funding shall be located in the same area as the envi-27 ronmental and/or related public health issues to be addressed by the 28 project. Such groups shall be primarily focused on addressing the 29 environmental and/or related public health issues of the residents 30 of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made 31 32 available to the city of Buffalo for lead inspection kits in zip 33 codes of northeast Buffalo previously designated by the Erie County 34 department of health as "communities of concern" where children are 35 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 36 1,100,000 ..... (re. \$245,000) 37 Notwithstanding any law to the contrary, for assessment and recovery 38 of any natural resource damages (09RD15ER) (24817) ..... 39 1,000,000 ..... (re. \$250,000) 40 By chapter 54, section 1, of the laws of 2014: 41 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 42 43 solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following: 47 Secondary materials regional marketing assistance and energy conserva-48 tion services projects (09SM14ER) (24816) ..... 49 1,000,000 ..... (re. \$1,000,000)



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Notwithstanding any law to the contrary, for assessment and recovery 1 of any natural resource damages (09RD14ER) (24817) ..... 2 3 1,000,000 ..... (re. \$180,000) 4 By chapter 54, section 1, of the laws of 2013: 5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 solid waste account in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies, according to the 10 following: 11 Secondary materials regional marketing assistance and energy conserva-12 tion services projects (09SM13ER) (24816) ..... 13 1,000,000 ..... (re. \$1,000,000) 14 Notwithstanding any law to the contrary, for assessment and recovery 15 of any natural resource damages (09RD13ER) (24817) ..... 16 155,000 ..... (re. \$15,000) By chapter 54, section 1, of the laws of 2012: 17 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 20 solid waste account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Secondary materials regional marketing assistance and energy conserva-25 tion services projects (09SM12ER) (24816) ..... 26 1,000,000 ..... (re. \$388,000) 27 Notwithstanding any law to the contrary, for assessment and recovery 28 of any natural resource damages (09RD12ER) (24817) ..... 29 175,000 ..... (re. \$13,000) 30 By chapter 54, section 1, of the laws of 2011: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: 37 Secondary materials regional marketing assistance and energy conserva-38 tion services projects (09SM11ER) (24816) ..... 39 1,000,000 ..... (re. \$1,000,000) 40 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ..... 41 42 200,000 ..... (re. \$1,000) 43 By chapter 99, section 1, of the laws of 2010: 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 solid waste account in accordance with a programmatic and financial



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plan to be approved by the director of the budget, including subal-

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1	location to other state departments and agencies, according to the
2	following:
3	Secondary materials regional marketing assistance and energy conserva-
4	tion services projects (09SM10ER) (24816)
5	1,000,000 (re. \$1,000,000)
~	De charles FF, wert 'es 1, af the lase of 0000
6	By chapter 55, section 1, of the laws of 2009:
7 8	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
° 9	solid waste account in accordance with a programmatic and financial
9 10	plan to be approved by the director of the budget, including subal-
11	location to other state departments and agencies, according to the
12	following:
13	Notwithstanding any law to the contrary, for the breast cancer and
14	environmental risk factors program at Cornell University (09BC09ER)
15	(24819) 450,000 (re. \$450,000)
10	(21013) 130/000
16	By chapter 55, section 1, of the laws of 2009, as amended by chapter
17	502, section 5, of the laws of 2009:
18	Secondary materials regional marketing assistance and energy conserva-
19	tion services projects (09SM09ER) (24816)
20	1,381,000 (re. \$88,000)
21	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
22	section 4, of the laws of 2009:
23	Secondary materials regional marketing assistance and energy conserva-
24	tion services projects (09SM08ER) (24816)
25	2,500,000 (re. \$1,184,000)
26	By chapter 55, section 1, of the laws of 2007:
27	For services and expenses of projects and purposes authorized by
28	section 92-s of the state finance law to receive funding from the
29	solid waste account in accordance with a programmatic and financial
30	plan to be approved by the director of the budget, including subal-
31 32	location to other state departments and agencies, according to the following:
32 33	Secondary materials regional marketing assistance and energy conserva-
34	tion services projects (09SM07ER) (24816)
35	8,750,000
36	Notwithstanding any law to the contrary, for assessment and recovery
37	of any natural resource damages to the Hudson River (09RD07ER)
38	(24817) 1,300,000 (re. \$4,000)
	(,,,,,,,
39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40	section 1, of the laws of 2007:
41	For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44	plan to be approved by the director of the budget, including subal-
45	location to other state departments and agencies, including: (a)
46	notwithstanding any law to the contrary, \$1,300,000 for the assess-
47	ment and recovery of any natural resource damages to the Hudson



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1 River; and (b) notwithstanding any law to the contrary, \$450,000 for 2 a Cornell University program to assess breast cancer and environ-3 mental risk factors in New York State (09E206ER) (24751) .......... 4 23,770,500 ...... (re. \$4,682,000)

5 project schedule 6 PROJECT AMOUNT ..... 7 (thousands of dollars) 8 9 Non-hazardous landfill closure 10 projects ..... 3,000 11 Municipal waste reduction or 12 recycling projects ..... 8,750 13 Secondary materials regional 14 marketing assistance and 15 energy conservation services 16 projects ..... 8,750 17 Services and expenses of the 18 assessment and recovery of 19 any natural resource damages 20 to the Hudson River ..... 1,300 21 Pesticides program ..... 2,475 . . . . . . . . . . . . . . 22 23 Total ..... 24,275 \_\_\_\_\_ 24

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 26 section 1, of the laws of 2011:

27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 solid waste account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies, including: (a) 32 notwithstanding any law to the contrary, \$1,300,000 for the assess-33 ment and recovery of any natural resource damages to the Hudson 34 River; and (b) notwithstanding any law to the contrary, \$450,000 for 35 a Cornell University program to assess breast cancer and environ-36 mental risk factors in New York State (09E205ER) (24751) ..... 37 18,750,000 ..... (re. \$597,000)

38 project schedule 39 PROJECT AMOUNT 40 ..... 41 (thousands of dollars) Non-hazardous landfill closure 42 43 projects ..... 3,000 44 Municipal waste reduction or 45 recycling projects ..... 7,000 Secondary materials regional 46 47 assistance and marketing 48 energy conservation services



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1 projects ..... 7,000 2 Services and expenses of the 3 assessment and recovery of 4 any natural resource damages 5 to the Hudson River ..... 1,300 6 Pesticides program ..... 2,475 . . . . . . . . . . . . . . 7 8 Total ..... 20,775 9 ================ 10 By chapter 55, section 1, of the laws of 2004: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 solid waste account in accordance with a programmatic and financial 14 plan to be approved by the director of the budget, including subal-15 location to other state departments and agencies (09E204ER) (24751) 16 ... 16,775,000 ..... (re. \$8,000) 17 project schedule 18 PROJECT AMOUNT ..... 19 20 (thousands of dollars) 21 Municipal waste reduction or 22 recycling projects ..... 6,500 23 Secondary materials regional 24 marketing assistance and 25 energy conservation services 26 projects ..... 6,500 27 Services and expenses of the 28 assessment and recovery of 29 any natural resource damages 30 to the Hudson River ..... 1,300 31 Pesticides program ..... 2,475 32 . . . . . . . . . . . . . . 33 Total ..... 16,775 34 \_\_\_\_\_ 35 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 36 section 2, of the laws of 2003: 37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 solid waste account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 41 42 ... 16,925,000 ..... (re. \$637,000) 43 Project Schedule 44 PROJECT AMOUNT 45 46 (thousands of dollars) 47 Municipal waste reduction or



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 recycling projects ..... 6,500 2 Secondary materials regional 3 marketing assistance and 4 energy conservation services 5 projects ..... 6,500 Services and expenses of the 6 7 assessment and recovery of 8 any natural resource damages to the Hudson River ..... 1,300 9 10 Pesticides program ..... 2,625 11 . . . . . . . . . . . . . . 12 Total ..... 16,925 13 \_\_\_\_\_ 14 By chapter 54, section 1, of the laws of 2002: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 solid waste account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies (09E202ER) (24751) 20 ... 14,435,000 ..... (re. \$134,000) 21 Project Schedule 22 PROJECT AMOUNT ..... 23 24 (thousands of dollars) 25 Municipal waste reduction or 26 recycling projects ..... 5,255 27 Secondary materials regional 28 marketing assistance and 29 energy conservation services 30 projects ..... 5,255 31 Services and expenses of the 32 assessment and recovery of 33 any natural resource damages 34 to the Hudson River ..... 1,300 35 Pesticides program ..... 2,625 36 . . . . . . . . . . . . . 37 Total ..... 14,435 38 \_\_\_\_\_ 39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 40 section 1, of the laws of 2007: 41 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 42 solid waste account in accordance with a programmatic and financial 43

plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751)

... 22,025,000 ..... (re. \$19,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Project Schedule 2 PROJECT AMOUNT 3 4 (thousands of dollars) Non-hazardous landfill closure 5 6 projects ..... 7,000 Municipal waste reduction or 7 8 recycling projects ..... 6,225 9 Secondary materials regional 10 marketing assistance anđ 11 energy conservation services 12 projects ..... 5,000 13 Services and expenses of the 14 assessment and recovery of 15 any natural resource damages 16 to the Hudson River ..... 1,300 17 Pesticides program ..... 2,650 18 . . . . . . . . . . . . . . 19 Total ..... 22,175 20 \_\_\_\_\_ 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 22 section 1, of the laws of 2007: 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies (09E299ER) (24751) ... 22,083,319 ..... (re. \$32,000) 28 29 Project Schedule 30 PROJECT AMOUNT ..... 31 (thousands of dollars) 32 33 Non-hazardous landfill closure 34 projects ..... 9,000 35 Municipal waste reduction or 36 recycling projects ..... 4,500 37 Secondary materials regional 38 marketing assistance and 39 energy conservation services 40 projects ..... 4,500 41 Services and expenses of the assessment and recovery of 42 any natural resource damages 43 44 to the Hudson River ..... 1,300 45 Pesticides program ..... 3,600 . . . . . . . . . . . . . . 46 47 Total ..... 22,900 48 \_\_\_\_\_



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,

1

2 section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 7 location to other state departments and agencies (09E297ER) (24751) ... 31,110,000 ..... (re. \$261,000) 8 9 project schedule 10 PROJECT AMOUNT ..... 11 12 (thousands of dollars) 13 Non-hazardous landfill closure 14 projects ..... 17,000 15 Municipal waste reduction or 16 recycling projects ..... 5,505 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services 20 projects ..... 5,505 21 Pesticides program ..... 1,100 22 . . . . . . . . . . . . . . 23 Total ..... 29,110 24 \_\_\_\_\_ 25 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 26 Capital Projects Funds - Other 27 Environmental Protection Fund 28 Open Space Account - 30454 29 Environmental Protection and Enhancements Purpose 30 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 31 section 1, of the laws of 2003: 32 For supplemental services and expenses of projects and purposes, 33 including the payment of liabilities incurred during state fiscal 34 year 2001-02 for biodiversity stewardship and research, soil and 35 water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long 36 37 Island South Shore Estuary Reserve and Peconic Bay; authorized by 38 section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subalo-41 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 42 43 Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 44 Barrens Core Compatible Growth Area and Critical Resource Area, 45 Western Suffolk/Nassau Special Groundwater Protection Area Under-46 47 hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 48



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 2 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 6 Catskill Unfragmented Forest, Long Path, New York City Watershed 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 8 Viewshed, Five Rivers Environmental Education Center, Tivoli 9 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 12 Linkages and Networks, Bog River/Beaver River Headwater Complex, 13 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 14 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 15 Streams, Rome Sand Plains, Nelson Swamp, Genesee 16 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 17 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 18 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 19 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 20 Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 21 22 Delaware River Tailwaters, Statewide Small Projects, Working Forest 23 Lands/Conservation Easements - Cedarlands, Working Forest 24 Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest 25 26 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 27 28 (24716) ... 63,330,000 ..... (re. \$59,000)

29 Project Schedule 30 PROJECT AMOUNT ..... 31 32 (thousands of dollars) 33 Land acquisition ..... 38,000 34 Hudson River Estuary Manage-35 ment Plan ..... 5,800 36 Biodiversity stewardship and 37 research ..... 750 38 County agriculture and farm-39 land protection activities ...... 8,000 40 Non-point source abatement and 41 control projects ..... 6,000 42 Soil and water conservation 43 districts ..... 1,860 44 Finger Lakes-Lake Ontario Watershed Protection Alli-45 46 ance ..... 1,300 47 Albany Pine Bush Preserve 48 Commission ..... 370 49 Long Island Central Pine 50 Barrens Planning ..... 700 51 Long Island South Shore Estu-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ary Reserve ..... 350 2 Peconic Bay ..... 200 3 4 Total ..... 63,330 5 ================= 6 Capital Projects Funds - Other 7 Environmental Protection Fund 8 Parks, Recreation and Historic Preservation Account - 30453 9 Environmental Protection and Enhancements Purpose 10 By chapter 54, section 1, of the laws of 2002: 11 For supplemental services and expenses of projects and purposes 12 authorized by section 92-s of the state finance law to receive fund-13 ing from the parks, recreation and historic preservation account in 14 accordance with a programmatic and financial plan to be approved by 15 the director of the budget, including suballocation to other state 16 departments and agencies. Notwithstanding any other law to the 17 contrary, \$10 million of this appropriation shall support capital 18 projects, excluding personal service costs, eligible and authorized 19 for funding from any office of parks, recreation and historic pres-20 ervation state parks infrastructure fund-076 appropriation or reap-21 propriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be 22 23 paid in the first instance from the state parks infrastructure fund 24 - 076, then reimbursed from this appropriation, including the trans-25 fer of expenses and the payment of liabilities incurred prior to 26 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 47,750,000 ..... (re. \$1,533,000) 27 28 Project Schedule 29 PROJECT AMOUNT 30

(thousands of dollars) 31 32 Local waterfront revitaliza-33 tion programs ..... 6,750 34 Parks, recreation and historic 35 preservation projects ..... 8,500 36 Hudson River Park ..... 15,000 37 Stewardship projects ..... 6,500 38 State parks projects ..... 10,000 39 Historic barns projects ..... 1,000 40 . . . . . . . . . . . . . . 41 Total ..... 47,750 42 \_\_\_\_\_

43 By chapter 55, section 1, of the laws of 2000:

44 For services and expenses of projects to receive funding from the 45 parks, recreation, and historic preservation account, in accordance 46 with a programmatic and financial plan to be approved by the direc-47 tor of the budget, including suballocation to other state depart-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000) 2 By chapter 55, section 1, of the laws of 1999: 3 For services and expenses of projects to receive funding from the 4 5 parks, recreation and historic preservation account, in accordance 6 with a programmatic and financial plan to be approved by the direc-7 tor of the budget, including suballocation to other state depart-8 ments, agencies, public benefit corporations and public authorities 9 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000) 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Solid Waste Account - 30452 13 Environmental Protection and Enhancements Purpose 14 By chapter 54, section 1, of the laws of 2002: 15 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 16 year 2001-02 for natural resource damages and pesticides program, 17 18 authorized by section 92-s of the state finance law to receive fund-19 ing from the solid waste account in accordance with a programmatic 20 and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies 21 22 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000) 23 Project Schedule 24 PROJECT AMOUNT ..... 25 26 (thousands of dollars) 27 Municipal waste reduction or 28 recycling projects ..... 5,000 29 Secondary materials regional 30 marketing assistance anđ 31 energy conservation services 32 projects ..... 4,995 33 Services and expenses of the 34 assessment and recovery of 35 any natural resource damages 36 to the Hudson River ..... 1,300 37 Pesticides program ..... 2,625 38 . . . . . . . . . . . . . . 39 Total ..... 13,920 40 \_\_\_\_\_ 41 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 42 Capital Projects Funds - Other 43 Environmental Quality Bond Act Fund Environmental Quality Bond Act Fund Account - 30670 44 Bond Proceeds Purpose 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 2 section 1, of the laws of 1996:

- 3 The sum of \$209,000,000 or so much thereof as may be necessary is 4 hereby appropriated from the "environmental quality bond act fund" 5 as established by section 97-d of the state finance law for payment 6 to the capital projects fund for disbursements from such fund as 7 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 8 9 "Land Acquisition, Preservation and Improvement Disbursements," and 10 "Historic Preservation, Municipal Park and Urban Cultural Parks 11 Disbursements." The director of the budget is hereby authorized to 12 designate to the state comptroller appropriations made from the 13 capital projects fund in accordance with the provisions of article 14 52 of the environmental conservation law for the purposes heretofore 15 The state comptroller shall at the commencement of each specified. 16 month certify to the director of the budget, the chairman of the 17 senate finance committee, and the chairman of the assembly ways and 18 means committee, the amounts disbursed from the appropriations 19 designated by the director of the budget for each of the purposes 20 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 21 22 appropriated therefor from the capital projects fund. A copy of each 23 such certification shall also be delivered to the public officers of 24 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 25 26 ... 209,000,000 ..... (re. \$39,005,000)
- 27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

28 Capital Projects Funds - Other

- 29 Environmental Quality Protection Fund
- 30 Environmental Quality Protection Account 30640
- 31 Bond Proceeds Purpose

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 33 section 1, of the laws of 1996:

34 The sum of \$84,369,000, or so much thereof as may be necessary is 35 hereby appropriated from the "environmental quality protection fund" 36 as established by section 97-a of the state finance law for payment 37 to the capital projects fund for disbursements from such fund as 38 certified by the state comptroller as: "Water Quality Improvement 39 Disbursements," "State Air Quality Improvement Disbursements," 40 "Municipal Air Quality Improvement Disbursements," "Land Preserva-41 tion and Improvement Disbursements, ""Municipal Solid Waste Manage-42 ment Disbursements," and "Park Lands Disbursements."

43 The director of the budget is hereby authorized to designate to the 44 state comptroller appropriations made from the capital projects fund 45 in accordance with the provisions of article 51 of the environmental 46 conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated 2 for the month preceding such certification and such certifications 3 4 shall not exceed in the aggregate the moneys appropriated therefor 5 from the capital projects fund. A copy of each such certification 6 shall also be delivered to the public officers of the respective 7 state department or agency to which such capital projects fund 8 appropriations are made available (71059210) (80906) ..... 9 84,369,000 ..... (re. \$17,029,000)

- 10 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 11 section 1, of the laws of 1996:
- 12 The sum of seven hundred fifty-nine million nine hundred eighty-one 13 thousand two hundred eighty dollars (\$759,981,280), or so much ther-14 eof as may be necessary is hereby appropriated from the "environ-15 mental quality protection fund" as established by section 97-a of 16 the state finance law for payment to the capital projects fund for 17 disbursements from such fund as certified by the state comptroller 18 as: "Water Quality Improvement Disbursements," "State Air Quality 19 Improvement Disbursements," "Municipal Air Quality Improvement 20 Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands 21 22 Disbursements."
- The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
- 27 The state comptroller shall at the commencement of each month certify 28 to the director of the budget, the chairman of the senate finance 29 committee, and the chairman of the assembly ways and means commit-30 tee, the amounts disbursed from the appropriations designated by the 31 director of the budget for each of the purposes herein enumerated 32 for the month preceding such certification and such certifications 33 shall not exceed in the aggregate the moneys appropriated therefor 34 from the capital projects fund. A copy of each such certification 35 shall also be delivered to the public officers of the respective 36 state department or agency to which such capital projects fund 37 appropriations are made available (01371610) (80906) ..... 38 ..... (re. \$1,269,000)
- 39 ENVIRONMENTAL RESTORATION CLEAN WATER/CLEAN AIR (CCP)
- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Environmental Restoration Purpose

43 By chapter 54, section 1, of the laws of 2002:

44 For state assistance payments for the state share of the costs of 45 environmental restoration projects in accordance with the provisions 46 of title 5 of article 56 of the environmental conservation law for 47 project costs, including costs incidental and appurtenant thereto 48 and for payment of reimbursements to the clean water/clean air



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

- 12 The state comptroller shall at the commencement of each month certify 13 to the director of the division of the budget, the commissioner of 14 environmental conservation, the chairman of the senate finance 15 committee, and the chairman of the assembly ways and means committee 16 the amounts disbursed from this appropriation for "Environmental 17 Restoration Project Disbursements" for the month preceding such 18 certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)
- 19 By chapter 54, section 1, of the laws of 2001:

20 For state assistance payments for the state share of the costs of 21 environmental restoration projects in accordance with the provisions 22 of title 5 of article 56 of the environmental conservation law for 23 project costs, including costs incidental and appurtenant thereto 24 and for payment of reimbursements to the clean water/clean air 25 implementation fund for services and expenses of state departments 26 and agencies, including fringe benefits, hereinafter referred to as 27 "Environmental Restoration Project Disbursements". The moneys appro-28 priated herein may be suballocated to other state departments and 29 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

43 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 "Environmental Restoration Project Disbursements". The moneys appro-2 priated herein may be suballocated to other state departments and 3 agencies.

4 Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for environmental 6 restoration projects in accordance with title 5 of article 56 of the 7 environmental conservation law upon the issuance of a certificate of 8 approval of availability by the director of the division of the 9 budget.

10 The state comptroller shall at the commencement of each month certify 11 to the director of the division of the budget, the commissioner of 12 environmental conservation, the chairman of the senate finance 13 committee, and the chairman of the assembly ways and means committee 14 the amounts disbursed from this appropriation for "Environmental 15 Restoration Project Disbursements" for the month preceding such 16 certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

17 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of 18 19 environmental restoration projects in accordance with the provisions 20 of title 5 of article 56 of the environmental conservation law for 21 project costs, including costs incidental and appurtenant thereto 22 and for payment of reimbursements to the clean water/clean air 23 implementation fund for services and expenses of state departments 24 and agencies, including fringe benefits, hereinafter referred to as 25 "Environmental Restoration Project Disbursements". The moneys appro-26 priated herein may be suballocated to other state departments and 27 agencies.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

41 By chapter 55, section 1, of the laws of 1998:

42 For state assistance payments for the state share of the costs of 43 environmental restoration projects in accordance with the provisions 44 of title 5 of article 56 of the environmental conservation law for 45 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Environmental Restoration Project Disbursements". The moneys appro-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 priated herein may be suballocated to other state departments and 2 agencies.

3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for environmental 5 restoration projects in accordance with title 5 of article 56 of the 6 environmental conservation law upon the issuance of a certificate of 7 approval of availability by the director of the division of the 8 budget.

9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for "Environmental 14 Restoration Project Disbursements" for the month preceding such 15 certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of 18 environmental restoration projects in accordance with the provisions 19 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 20 21 and for payment of reimbursements to the clean water/clean air 22 implementation fund for services and expenses of state departments 23 and agencies, including fringe benefits, hereinafter referred to as 24 "Environmental Restoration Project Disbursements". The moneys appro-25 priated herein may be suballocated to other state departments and 26 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

40 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Maintenance and Operations Purpose

44 By chapter 54, section 1, of the laws of 2023:

45	For the main	tenance ar	nd operation	of vari	lous facil	lities	and sy	rstems
46	including	personal	services,	fringe	benefits	and in	direct	costs
47	(09FM23MO)	(81107) .	6,000,000	)		(re.	\$6,000	,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022: 1 2 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 3 4 (09FM22MO) (81107) ... 6,000,000 ..... (re. \$6,000,000) 5 By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems 6 7 including personal services, fringe benefits and indirect costs 8 (09FM21MO) (81107) ... 6,000,000 ..... (re. \$4,826,000) 9 FISH AND WILDLIFE (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Fish and Wildlife Purpose By chapter 54, section 1, of the laws of 2013: 13 14 For the purchase of capital equipment and for the renovation, rehabil-15 itation and reconstruction of the department of environmental 16 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) ..... 17 500,000 ..... (re. \$500,000) 18 19 By chapter 54, section 1, of the laws of 2012: 20 For the purchase of capital equipment and for the renovation, rehabil-21 itation and reconstruction of the department of environmental 22 conservation's fish hatcheries including personal service, fringe 23 benefits and indirect costs (09HE1254) (24839) ..... 24 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 25 26 For the purchase of capital equipment and for the renovation, rehabil-27 itation and reconstruction of the department of environmental 28 conservation's fish hatcheries including personal services and 29 fringe benefits and indirect costs (09HE1154) (24839) ..... 30 1,000,000 ..... (re. \$1,000,000) 31 By chapter 55, section 1, of the laws of 2009: 32 For the purchase of capital equipment and for the renovation, rehabil-33 itation and reconstruction of the department of environmental 34 conservation's fish hatcheries including personal services and 35 fringe benefits and indirect costs (09HE0954) (24839) ..... 36 1,000,000 ..... (re. \$136,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 37 38 section 1, of the laws of 2004: 39 For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) 40 (24841) ... 500,000 ..... (re. \$409,000) 41 Capital Projects Funds - Other 42 Miscellaneous Capital Projects Fund 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Habitat Conservation and Access Account - 32217

2 Fish and Wildlife Purpose

3 By chapter 54, section 1, of the laws of 2023:

10 By chapter 54, section 1, of the laws of 2022:

- 17 Capital Projects Funds Other
- 18 Miscellaneous Capital Projects Fund
- 19 Endangered and Threatened Species Mitigation Bank Fund
- 20 Fish and Wildlife Purpose

21 By chapter 54, section 1, of the laws of 2023:

For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) (62034) ... 5,000,000 ..... (re. \$5,000,000)

28 LANDS AND FORESTS (CCP)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Lands and Forests Purpose

32 By chapter 54, section 1, of the laws of 2023:

33 For services and expenses, including personal service, nonpersonal 34 service, indirect costs and fringe benefits related to the steward-35 ship of newly acquired and existing state lands, for the implementa-36 tion of Unit Management Plans, costs related to invasive species 37 management activities and for the development and implementation of Green Certification for state forests, including suballocation to 38 other state departments and agencies (09LF2353) (25766) 39 . . . 40 4,000,000 ..... (re. \$4,000,000) 41 For the purchase and replacement of equipment and facility improve-42 ments, including air monitoring, maintenance of facilities and emer-43 gency response in support of public safety, including personal 44 services, fringe benefits and indirect costs (09PS2353) (24846) ... 1,000,000 ..... (re. \$1,000,000) 45



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2022:
2	For services and expenses, including personal service, nonpersonal
3	service, indirect costs and fringe benefits related to the steward-
4	ship of newly acquired and existing state lands, for the implementa-
5	tion of Unit Management Plans, costs related to invasive species
6	management activities and for the development and implementation of
7	Green Certification for state forests, including suballocation to
8	other state departments and agencies (09LF2253) (25766)
9	4,000,000
10	For the purchase and replacement of equipment and facility improve-
11	ments, including air monitoring, maintenance of facilities and emer-
12	gency response in support of public safety, including personal
13	services, fringe benefits and indirect costs (09PS2253) (24846)
14	1,000,000
15	By chapter 54, section 1, of the laws of 2021:
16	For services and expenses, including personal service, nonpersonal
17	service, indirect costs and fringe benefits related to the steward-
18	ship of newly acquired and existing state lands, for the implementa-
19	tion of Unit Management Plans, costs related to invasive species
20	management activities and for the development and implementation of
21	Green Certification for state forests, including suballocation to
22	other state departments and agencies (09LF2153) (25766)
23	4,000,000
24	For the purchase and replacement of equipment and facility improve-
25	ments, including air monitoring, maintenance of facilities and emer-
26	gency response in support of public safety, including personal
27	services, fringe benefits and indirect costs (09PS2153) (24846)
28	1,000,000 (re. \$1,000,000)
29	By chapter 54, section 1, of the laws of 2020:
30	For services and expenses, including personal service, nonpersonal
31	service, indirect costs and fringe benefits related to the steward-
32	ship of newly acquired and existing state lands, for the implementa-
33	tion of Unit Management Plans, costs related to invasive species
34	management activities and for the development and implementation of
35	Green Certification for state forests, including suballocation to
36	other state departments and agencies (09LF2053) (25766)
37	4,000,000 (re. \$645,000)
38	For the purchase and replacement of equipment and facility improve-
39	ments, including air monitoring, maintenance of facilities and emer-
40	gency response in support of public safety, including personal
41	services, fringe benefits and indirect costs (09PS2053) (24846)
42	1,000,000 (re. \$1,000,000)
43	By chapter 54, section 1, of the laws of 2019:
43 44	For services and expenses, including personal service, non-personal
44 45	service, indirect costs and fringe benefits related to the steward-
45 46	ship of newly acquired and existing state lands, for the implementa-
40 47	tion of Unit Management Plans, costs related to invasive species
47 48	management activities and for the development and implementation of
49	Green Certification for state forests, including suballocation to
-19	sites continuation for state forests, including suballocation to

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

other state departments and agencies (09LF1953) (25766) ..... 1 2 5,000,000 ..... (re. \$3,499,000) 3 By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal 4 5 service, indirect costs and fringe benefits related to the steward-6 ship of newly acquired and existing state lands, for the implementa-7 tion of Unit Management Plans, costs related to invasive species 8 management activities and for the development and implementation of 9 Green Certification for state forests, including suballocation to 10 other state departments and agencies (09LF1853) (25766) ..... 11 5,000,000 ..... (re. \$390,000) 12 By chapter 54, section 1, of the laws of 2017: 13 For the purchase and replacement of equipment and facility improve-14 ments, including air monitoring, maintenance of facilities and emer-15 gency response in support of public safety, including personal 16 services, fringe benefits and indirect costs (09PS1753) (24846) .... 17 1,000,000 ..... (re. \$996,000) By chapter 55, section 1, of the laws of 2016: 18 19 For the purchase and replacement of equipment and facility improve-20 ments, including air monitoring, maintenance of facilities and emer-21 gency response in support of public safety, including personal 22 services, fringe benefits and indirect costs (09PS1653) (24846) .... 23 500,000 ..... (re. \$294,000) 24 By chapter 54, section 1, of the laws of 2015: 25 For the purchase and replacement of equipment and facility improve-26 ments, including air monitoring, maintenance of facilities and emer-27 gency response in support of public safety, including personal 28 services, fringe benefits and indirect costs (09PS1553) (24846) .... 29 2,500,000 ..... (re. \$1,070,000) 30 By chapter 55, section 1, of the laws of 2009: 31 For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims 32 33 or cases, pursuant to section 503 of the eminent domain procedure 34 law or article 78 of the civil practice law and rules (09AA0953) 35 (24848) ... 15,000,000 ..... (re. \$15,000,000) 36 By chapter 55, section 1, of the laws of 2007: 37 For services and expenses, including necessary consultant costs, for 38 judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure 39 40 law or article 78 of the civil practice law and rules (09AA0753) 41 (24848) ... 4,300,000 ..... (re. \$4,300,000) By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 42 section 1, of the laws of 2003: 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the state's share of Federal Transportation Efficiency Act of the 1 2 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000) 3 By chapter 55, section 1, of the laws of 2000: 4 For services and expenses, including necessary consultant costs, for 5 6 judgement or settlement payments related to land acquisition claims 7 or cases brought before the court of claims or the supreme court, 8 pursuant to section 503 of the eminent domain procedure law or arti-9 cle 78 of the civil practice law and rules (09AA0053) (24848) ..... 10 1,000,000 ..... (re. \$1,000,000) 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 12 section 1, of the laws of 2004: 13 For the state's share of Federal Intermodal Surface Transportation 14 enhancement program grants including personal Efficiency Act 15 services, fringe benefits and indirect costs. No portion of this 16 appropriation shall be allocated until the commissioner of the 17 department of environmental conservation and the director of the 18 budget have determined that no other sources of funding, including 19 but not limited to natural resource damage claim settlements and 20 environmental protection fund appropriations, are available for this 21 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000) 22 By chapter 54, section 1, of the laws of 1993: 23 For services and expenses including necessary consultant costs, for 24 judgment or settlement payments related to land acquisition claims 25 or cases brought before the court of claims or the supreme court, 26 pursuant to section 503 of the eminent domain procedure law or arti-27 cle 78 of the civil practice law and rules (09AA9353) (24848) ..... 28 18,800,000 ..... (re. \$596,000) 29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 30 section 3, of the laws of 1990: 31 For demolition of buildings at the former Edgewood Hospital site on 32 Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000) 33 By chapter 54, section 1, of the laws of 1987, for: 34 Demolition of buildings at the former Edgewood Hospital site on Long 35 Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000) 36 Capital Projects Funds - Other 37 Forest Preserve Expansion Fund 38 Forest Preserve Expansion Account - 31450 39 Lands and Forests Purpose 40 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 41 42 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 43 44 (24853) ... 20,000 ..... (re. \$20,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1993: 1 For the acquisition of additional lands for the forest preserve within 2 either the Adirondack or Catskill parks, in accordance with the 3 provisions of section 97-e of the state finance law (09999353) 4 (24853) ... 175,000 ..... (re. \$90,000) 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 ENCON Federal Capital Account - 31364 9 Lands and Forests Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For the federal share of capital projects pursuant to lands and 12 forests resources purposes including the costs associated with the 13 acquisition of lands under the forest legacy program, including 14 suballocation to other state departments and agencies (09FL2353) 15 (24847) ... 60,000,000 ..... (re. \$60,000,000) By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 16 17 section 1, of the laws of 2023: 18 For the federal share of capital projects pursuant to lands and 19 forests resources purposes including the costs associated with the 20 acquisition of lands under the forest legacy program, including 21 suballocation to other state departments and agencies (09FL2253) 22 (24847) ... \$50,000,000 ..... (re. \$25,000,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For the federal share of capital projects pursuant to lands and 25 forests resources purposes including the costs associated with the 26 acquisition of lands under the forest legacy program, including 27 suballocation to other state departments and agencies (09FL1853) 28 (24847) ... 10,000,000 ..... (re. \$10,000,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For the federal share of capital projects pursuant to lands and 31 forests resources purposes including the costs associated with the 32 acquisition of lands under the forest legacy program, including 33 suballocation to other state departments and agencies (09FL1753) 34 (24847) ... 10,000,000 ..... (re. \$10,000,000) 35 By chapter 55, section 1, of the laws of 2016: 36 For the federal share of costs associated with the acquisition of 37 lands under the forest legacy program, including suballocation to 38 other state departments and agencies (09FL1653) (24847) ..... 39 2,000,000 ..... (re. \$2,000,000) 40 By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of 41 42 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) ..... 43 1,900,000 ..... (re. \$1,430,000) 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011: 1 For the federal share of costs associated with the acquisition of 2 lands under the forest legacy program, including suballocation to 3 4 other state departments and agencies (09FL1153) (24847) ..... 5 4,000,000 ..... (re. \$1,910,000) By chapter 55, section 1, of the laws of 2008: 6 7 For the federal share of costs associated with the acquisition of 8 lands under the forest legacy program, including suballocation to 9 other state departments and agencies (09FL0853) (24847) ..... 10 2,000,000 ..... (re. \$331,000) 11 By chapter 55, section 1, of the laws of 2007: 12 For the federal share of costs associated with the acquisition of 13 lands under the forest legacy program, including suballocation to 14 other state departments and agencies (09FL0753) (24847) ..... 15 2,000,000 ..... (re. \$505,000) 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund 18 DEC Land Transfer Account - 32226 Lands and Forests Purpose 19 20 By chapter 54, section 1, of the laws of 2021: 21 For services and capital expenses related to land acquisition through 22 the conveyances of real property in accordance with section 03-0301 23 of Environmental Conservation Law, section 49-0307 of Environmental 24 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any 25 other law authorizing the conveyance of state land (09LT2153) 26 (25740) ... 1,000,000 ..... (re. \$1,000,000) 27 MARINE RESOURCES (CCP) 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 ENCON Federal Capital Account - 31364 31 Marine Projects Purpose 32 By chapter 54, section 1, of the laws of 2023: 33 For the federal share of capital projects undertaken pursuant to fish 34 and wildlife and marine resources purposes including the acquisition 35 of property including suballocation to other state departments and 36 agencies (09MR23A1) (24708) ..... 37 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 38 39 For the federal share of capital projects undertaken pursuant to fish 40 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 41 agencies (09MR21A1) (24708) ... 10,000,000 ..... (re. \$10,000,000) 42 43 By chapter 54, section 1, of the laws of 2020:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the federal share of capital projects undertaken pursuant to fish
 and wildlife and marine resources purposes including the acquisition
 of property including suballocation to other state departments and
 agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. \$9,623,000)

5 By chapter 54, section 1, of the laws of 2019:

For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. \$5,277,000)

10 By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$1,490,000)

15 By chapter 54, section 1, of the laws of 2015: 16 For the federal share of capital projects undertaken pursuant to fish 17 and wildlife and marine resources purposes including the acquisition 18 of property including suballocation to other state departments and 19 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$1,150,000)

20 By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ..... (re. \$15,000)

25 NEW YORK WORKS (CCP)

- 26 Capital Projects Funds Other
- 27 Capital Projects Fund 30000
- 28 Flood Control Purpose

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 section 1, of the laws of 2015:

31 For New York Works Infrastructure projects to improve and enhance 32 water management infrastructure and public safety with respect to 33 flood management, including but not limited to various dam safety 34 projects and the demolition of unsafe structures on state-owned 35 land; various flood protection projects including the state share of 36 federal sponsored flood control projects, and the maintenance of 37 flood control projects, including Western NY, Ithaca and Syracuse 38 Channel; the state share of various shore protection projects, 39 including Long Island Coastal Erosion projects and Coney Island/Sea 40 Gate Beach, including an advance payment by the state for the local 41 costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs 42 43 and the payment of liabilities incurred prior to April 1, 2012, 44 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ..... (re. \$7,875,000) 45



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Operational Services Purpose

4 By chapter 54, section 1, of the laws of 2023:

5 For services, expenses, and indirect costs related to New York Works 6 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 7 8 investments in information technology; dam safety projects and the 9 demolition of unsafe structures on state-owned land; state-owned 10 flood protection projects; shore protection projects; state land 11 stewardship, public access and environmental and recreation infras-12 tructure projects, vehicles and equipment; water quality improvement 13 projects, fish hatcheries; rehabilitation and improvements of vari-14 ous department facilities and systems; and well plugging; up to 15 \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; 16 including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies 17 18 (09NY2351) (25768) ... 90,000,000 ... (re. \$89,982,000)

19 By chapter 54, section 1, of the laws of 2022:

20 For services, expenses, and indirect costs related to New York Works 21 projects including but not limited to air monitoring infrastructure 22 investments; remediation of legacy environmental contamination; 23 investments in information technology; dam safety projects and the 24 demolition of unsafe structures on state-owned land; state-owned 25 flood protection projects; shore protection projects; state land 26 stewardship, public access and environmental and recreation infras-27 tructure projects including, notwithstanding any law to the contra-28 ry, projects on lands being sought pursuant to state land acquisi-29 tion policy under article 49 of the environmental conservation law, 30 for which the state provided a letter of intent to the town of North 31 Hudson and Essex county to acquire a conservation easement or other 32 interest and for which the fee owner of any such property authorizes 33 such project; vehicles and equipment; water quality improvement 34 projects, fish hatcheries; rehabilitation and improvements of vari-35 ous department facilities and systems; and well plugging; up to 36 \$20,000,000 for the Conklingville Dam; including personal service, 37 nonpersonal service and fringe benefits, including suballocation to 38 other state departments and agencies (09NY2251) (25768) ..... 39 90,000,000 ..... (re. \$83,216,000)

40 By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works 41 42 projects including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infras-48 tructure projects including, notwithstanding any law to the contra-49 ry, projects on lands being sought pursuant to state land acquisi-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion policy under article 49 of the environmental conservation law, 2 for which the state provided a letter of intent to the town of North 3 Hudson and Essex county to acquire a conservation easement or other 4 interest and for which the fee owner of any such property authorizes 5 such project; vehicles and equipment; water quality improvement 6 projects, fish hatcheries; rehabilitation and improvements of vari-7 ous department facilities and systems; and well plugging; up to 8 \$20,000,000 for the Conklingville Dam; including personal service, 9 nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ..... 10 11 75,250,000 ..... (re. \$62,653,000)

12 By chapter 54, section 1, of the laws of 2020:

13 For services, expenses, and indirect costs related to New York Works 14 projects including but not limited to air monitoring infrastructure 15 investments; remediation of legacy environmental contamination; 16 investments in information technology; dam safety projects and the 17 demolition of unsafe structures on state-owned land; state-owned 18 flood protection projects; shore protection projects; state land 19 stewardship, public access and environmental and recreation infras-20 tructure projects including, notwithstanding any law to the contra-21 ry, projects on lands being sought pursuant to state land acquisi-22 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 23 24 Hudson and Essex county to acquire a conservation easement or other 25 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 26 27 projects, fish hatcheries; rehabilitation and improvements of vari-28 ous department facilities and systems; and well plugging; including 29 personal service, nonpersonal service and fringe benefits, including 30 suballocation to other state departments and agencies (09NY2051) 31 (25768) ... 55,250,000 ..... (re. \$30,983,000)

32 By chapter 54, section 1, of the laws of 2019:

33 For services, expenses, and indirect costs related to New York Works 34 projects including but not limited to air monitoring infrastructure 35 investments; remediation of legacy environmental contamination; 36 investments in information technology; dam safety projects and the 37 demolition of unsafe structures on state-owned land; state-owned 38 flood protection projects; shore protection projects; state land 39 stewardship, public access and environmental and recreation infras-40 tructure projects including, notwithstanding any law to the contra-41 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 42 43 for which the state provided a letter of intent to the town of North 44 Hudson and Essex county to acquire a conservation easement or other 45 interest and for which the fee owner of any such property authorizes 46 such project; vehicles and equipment; water quality improvement 47 projects, fish hatcheries; rehabilitation and improvements of vari-48 ous department facilities and systems; and well plugging; including 49 personal service, non-personal service and fringe benefits, includ-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 4 5 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 6 7 investments in information technology; dam safety projects and the 8 demolition of unsafe structures on state-owned land; state-owned 9 flood protection projects; shore protection projects; state land 10 stewardship, public access and environmental and recreation infras-11 tructure projects including, notwithstanding any law to the contra-12 ry, projects on lands being sought pursuant to state land acquisi-13 tion policy under article 49 of the environmental conservation law, 14 for which the state provided a letter of intent to the town of North 15 Hudson and Essex county to acquire a conservation easement or other 16 interest and for which the fee owner of any such property authorizes 17 such project; vehicles and equipment; water quality improvement 18 projects, fish hatcheries; rehabilitation and improvements of vari-19 ous department facilities and systems; and well plugging; including 20 personal service, non-personal service and fringe benefits, includ-21 ing suballocation to other state departments and agencies (09NY1851) 22 (25768) ... 40,000,000 ..... (re. \$11,226,000)

23 By chapter 54, section 1, of the laws of 2017:

24 For services, expenses, and indirect costs related to New York Works 25 projects including but not limited to air monitoring infrastructure 26 investments; remediation of legacy environmental contamination; 27 investments in information technology; dam safety projects and the 28 demolition of unsafe structures on state-owned land; state-owned 29 flood protection projects; shore protection projects; state land 30 stewardship, public access and environmental and recreation infras-31 tructure projects including, notwithstanding any law to the contra-32 ry, projects on lands being sought pursuant to state land acquisi-33 tion policy under article 49 of the environmental conservation law, 34 for which the state provided a letter of intent to the town of North 35 Hudson and Essex county to acquire a conservation easement or other 36 interest and for which the fee owner of any such property authorizes 37 such project; vehicles and equipment; water quality improvement 38 projects, fish hatcheries; rehabilitation and improvements of vari-39 ous department facilities and systems; and well plugging; including 40 personal service, non-personal service and fringe benefits, includ-41 ing suballocation to other state departments and agencies (09NY1751) 42 (25768) ... 70,000,000 ..... (re. \$18,756,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For services, expenses, and indirect costs related to New York Works 45 projects including but not limited to air monitoring infrastructure 46 investments; remediation of legacy environmental contamination; 47 investments in information technology; dam safety projects and the 48 demolition of unsafe structures on state-owned land; state-owned 49 flood protection projects; shore protection projects; state land



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ..... (re. \$5,351,000)

- 7 By chapter 54, section 1, of the laws of 2015:
- 8 For services, expenses, and indirect costs related to New York Works 9 projects, including but not limited to air monitoring infrastructure 10 investments; remediation of legacy environmental contamination; 11 investments in information technology; dam safety projects and the 12 demolition of unsafe structures on state-owned land; state-owned 13 flood protection projects; state land stewardship, public access and 14 environmental and recreation infrastructure projects; vehicles and 15 equipment related to stewardship and emergency preparedness; water 16 quality improvement projects; and fish hatcheries; including 17 personal service, nonpersonal service and fringe benefits, including 18 suballocation to other state departments and agencies (09NY1551) 19 (25768) ... 40,000,000 ..... (re. \$9,649,000)
- 20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 section 1, of the laws of 2015:
- 22 For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure 23 24 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 25 26 demolition of unsafe structures on state-owned land; state-owned 27 flood protection projects; state land stewardship, public access and 28 environmental and recreation infrastructure projects; vehicles and 29 equipment related to stewardship and emergency preparedness; fish 30 hatcheries; and marine program infrastructure; including personal 31 service, nonpersonal service and fringe benefits, including suballo-32 cation to other state departments and agencies (09NY1451) (25768) 33 ... 40,000,000 ..... (re. \$3,162,000)
- 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 35 section 1, of the laws of 2016:
- For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.
- 43 Notwithstanding any law to the contrary, the Department may enter into 44 agreements with municipalities to undertake environmental restora-45 tion projects on behalf of a municipality upon request, provided 46 that the municipality shall provide ten percent of the total project 47 costs. Any and all moneys recovered or reimbursed through agreements 48 shall be deposited with the comptroller and credited to the account



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 1
 of the fund from which the expenditures were made (09NY1351) (25768)

 2
 ... 40,000,000 ...... (re. \$4,380,000)

3 OPERATIONS (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Operational Services Purpose
- 7 By chapter 54, section 1, of the laws of 2023:
- 8 For rehabilitation and improvements of various facilities and systems; 9 including but not limited to services and expenses of the Department 10 for payment of various liabilities accrued heretofore and hereafter 11 to accrue, pursuant to Articles 15, 17, and 27 of the Environmental 12 Conservation Law; including personal service and fringe benefits and 13 indirect costs in accordance with a programmatic and financial plan 14 to be approved by the director of the budget including suballocation 15 to other state departments and agencies (09RI2351) (24855) ... 41,000,000 ..... (re. \$41,000,000) 16 For services and expenses, including personal service, fringe bene-17 18 fits, and non-personal services necessary for remedial activities to 19 plug or replug abandoned oil and gas wells including the surface 20 restoration of the affected land pursuant to article 23 of the environmental conservation law (090G2351) (25767) ..... 21 22 500,000 ..... (re. \$500,000) 23 For dam safety and the demolition of unsafe structures on state-owned 24 land, and for various dam safety projects including personal service 25 and fringe benefits (09DS2351) (24857) ..... 26 2,000,000 ..... (re. \$2,000,000) 27 For replacement of vehicles and heavy duty construction equipment 28 (09EQ2351) (24856) ... 1,200,000 ..... (re. \$1,200,000)
- 29 By chapter 54, section 1, of the laws of 2022:

30	For rehabilitation and improvements of various department facilities
31	and systems including personal service and fringe benefits and indi-
32	rect costs in accordance with a programmatic and financial plan to
33	be approved by the director of the budget including suballocation to
34	other state departments and agencies (09RI2251) (24855)
35	26,000,000 (re. \$25,479,000)
36	For services and expenses, including personal service, fringe bene-
37	fits, and non-personal services necessary for remedial activities to
38	plug or replug abandoned oil and gas wells including the surface
39	restoration of the affected land pursuant to article 23 of the envi-
40	ronmental conservation law (090G2251) (25767)
41	500,000 (re. \$500,000)

42 By chapter 54, section 1, of the laws of 2021:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to



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1 2 3 4 5 6 7 8	other state departments and agencies (09RI2151) (24855) 24,000,000 (re. \$15,416,000) For services and expenses, including personal service, fringe bene- fits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi- ronmental conservation law (09OG2151) (25767) (re. \$155,000)
9	By chapter 54, section 1, of the laws of 2020:
10	For rehabilitation and improvements of various department facilities
11	and systems including personal service and fringe benefits and indi-
12	rect costs in accordance with a programmatic and financial plan to
13	be approved by the director of the budget including suballocation to
14	other state departments and agencies (09RI2051) (24855)
15	24,000,000
16	For services and expenses, including personal service and fringe bene-
17	fits, necessary for projects and purposes required by Executive
18	Order 88, including design, construction, operation and maintenance
19	of all new buildings, and the development and purchase of energy
20 21	efficient equipment; for remedial activities at state-owned facili- ties, including the compliance with state and federal laws and regu-
21 22	lations (09SF2051) (24859) 2,000,000 (re. \$2,000,000)
22	Ideions (0)512031/ (2403)/ 2,000,000
23	By chapter 54, section 1, of the laws of 2017:
24	For replacement of vehicles and heavy duty construction equipment
25	(09EQ1751) (24856) 1,000,000 (re. \$1,000,000)
26	For services and expenses, including personal service and fringe bene-
27	fits, necessary for projects and purposes required by Executive
28	Order 88, including design, construction, operation and maintenance
29	of all new buildings, and the development and purchase of energy
30 31	efficient equipment; for remedial activities at state-owned facili- ties, including the compliance with state and federal laws and regu-
32	lations (09SF1751) (24859) 1,000,000 (re. \$1,000,000)
52	
33	By chapter 55, section 1, of the laws of 2016:
34	For replacement of vehicles and heavy duty construction equipment
35	(09EQ1651) (24856) 1,000,000 (re. \$1,000,000)
36	For services and expenses, including personal service and fringe bene-
37	fits, necessary for projects and purposes required by Executive
38	Order 88, including design, construction, operation and maintenance
39 40	of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
$\frac{40}{41}$	ties, including the compliance with state and federal laws and regu-
42	lations (09SF1651) (24859) 900,000 (re. \$900,000)
- 4	
43	By chapter 54, section 1, of the laws of 2015:
44	For replacement of vehicles and heavy duty construction equipment
45	(09EQ1551) (24856) 2,750,000 (re. \$93,000)
46	For services and expenses, including personal services and fringe
47	benefits, for design and construction of department facilities
48	(09DF1551) (24858) 750,000 (re. \$750,000)



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For services and expenses, including personal service, fringe bene-1 2 fits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface 3 4 restoration of the affected land pursuant to article 23 of the envi-5 ronmental conservation law (090G1551) (25767) ..... 6 500,000 ..... (re. \$242,000) 7 For services and expenses, including personal service and fringe bene-8 fits, necessary for projects and purposes required by Executive 9 Order 88, including design, construction, operation and maintenance 10 of all new buildings, and the development and purchase of energy 11 efficient equipment; for remedial activities at state-owned facili-12 ties, including the compliance with state and federal laws and regu-13 lations (09SF1551) (24859) ... 2,000,000 ..... (re. \$1,424,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For replacement of vehicles and heavy duty construction equipment 16 (09EQ1451) (24856) ... 2,000,000 ..... (re. \$519,000) For services and expenses, including personal services and fringe 17 benefits, for design and construction of department facilities 18 (09DF1451) (24858) ... 750,000 ..... (re. \$750,000) 19 20 By chapter 54, section 1, of the laws of 2013: 21 For services and expenses, including personal services and fringe 22 benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 ..... (re. \$443,000) 23 24 By chapter 54, section 1, of the laws of 2012: 25 For dam safety and the demolition of unsafe structures on state-owned 26 land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ..... 27 28 1,500,000 ..... (re. \$1,500,000) 29 For services and expenses, including personal service and fringe bene-30 fits, necessary for projects and purposes required by Executive 31 Order 111, including design, construction, operation and maintenance 32 of all new buildings, and the development and purchase of energy 33 efficient equipment; for remedial activities at state-owned facili-34 ties, including the compliance with state and federal laws and regu-35 lations (09SF1251) (24859) ... 1,000,000 ..... (re. \$70,000) 36 By chapter 55, section 1, of the laws of 2009: 37 For dam safety and the demolition of unsafe structures on state-owned 38 land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) ..... 39 40 2,000,000 ..... (re. \$1,753,000) For services and expenses, including personal services and fringe 41 benefits, for design and construction of department facilities 42 43 (09DF0951) (24858) ... 450,000 ..... (re. \$34,000) By chapter 55, section 1, of the laws of 2008: 44 For dam safety and the demolition of unsafe structures on state-owned 45 46 land, and for various dam safety projects including personal



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services and fringe benefits (09DS0851) (24857) ..... 1 2 2,000,000 ..... (re. \$1,910,000) 3 For services and expenses, including personal services and fringe 4 benefits, for design and construction of department facilities 5 (09DF0851) (24858) ... 450,000 ..... (re. \$277,000) 6 By chapter 55, section 1, of the laws of 2007: 7 For dam safety and the demolition of unsafe structures on state-owned 8 land including personal services and fringe benefits (09DS0751) 9 (24857) ... 2,000,000 ..... (re. \$209,000) 10 For services and expenses, including personal services and fringe 11 benefits, for design and construction of department facilities 12 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000) 13 By chapter 55, section 1, of the laws of 2006: 14 For services and expenses, including personal services and fringe 15 benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ..... (re. \$58,000) 16 17 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 18 19 Financial Security Account - 32201 20 Operational Services Purpose By chapter 54, section 1, of the laws of 2017: 21 22 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the 23 24 project's required financial security arrangement when the terms of 25 that arrangement must be implemented. 26 Notwithstanding any other provision of law or terms of any financial 27 security instrument, any residuals may be available for department 28 capital projects (09431751) (24895) ..... 29 5,000,000 ..... (re. \$4,351,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For services and expenses of the department to complete or remediate a 32 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 33 34 that arrangement must be implemented. No portion of this appropri-35 ation shall be available for projects for which financial security 36 proceeds have not been received (09431651) (24895) ..... 37 5,000,000 ..... (re. \$5,000,000) 38 By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a 39 40 department-regulated project using the proceeds specified in the 41 project's required financial security arrangement when the terms of 42 that arrangement must be implemented. No portion of this appropri-43 ation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) ..... 44 45 2,000,000 ..... (re. \$512,000)



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1 Capital Projects Funds - Other 2 Natural Resource Damages Fund 3 Natural Resource Damages Account - 31900(M) 4 **Operational Services Purpose** 5 By chapter 54, section 1, of the laws of 2023: 6 For services and expenses related to restoration projects, replacement 7 acquisition projects or combinations thereof resulting from success-8 ful natural resource damages claims including suballocation to other 9 state departments and agencies (09442351) (24860) ..... 10 26,000,000 ..... (re. \$26,000,000) 11 By chapter 54, section 1, of the laws of 2021: 12 For services and expenses related to restoration projects, replacement 13 acquisition projects or combinations thereof resulting from success-14 ful natural resource damages claims against the northrop grumman 15 corporation associated with the northrop grumman facility in Nassau 16 County, including suballocation to other state departments and agen-17 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: 18 19 For services and expenses related to restoration projects, replacement 20 acquisition projects or combinations thereof resulting from success-21 ful natural resource damages claims including suballocation to other 22 state departments and agencies (09441651) (24860) ..... 23 26,000,000 ..... (re. \$22,779,000) 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For services and expenses related to restoration projects, replacement 27 acquisition projects or combinations thereof resulting from success-28 ful natural resource damages claims, and suballocation to other 29 state departments and agencies (09440751) (24860) ..... 30 26,000,000 ..... (re. \$5,521,000) 31 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 32 section 1, of the laws of 2005: 33 For services and expenses related to restoration projects, replacement 34 acquisition projects or combinations thereof resulting from success-35 ful natural resource damages claims. No portion of this appropri-36 ation shall be available for projects for which recovered funds have 37 not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 38 (09449451) (24860) ... 23,503,000 ..... (re. \$330,000) 39 Capital Projects Funds - Federal 40 41 Federal Capital Projects Fund 42 ENCON Federal Capital Account - 31364 43 Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:

44

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For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (090F2351) (62035) ..... (re. \$3,000,000)

5 PURE WATERS BOND FUND (CCP)

6 Capital Projects Funds - Other

7 Pure Waters Bond Fund

8 Pure Waters Bond Fund Account - 30620

9 Bond Proceeds Purpose

10 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 11 section 1, of the laws of 1996:

12 The sum of two hundred sixty-three million thirty-five thousand nine 13 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 14 be necessary, is hereby appropriated from the proceeds of the sale 15 of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five 16 known as the "Pure Waters Bond Act" for payment to the capital 17 18 projects fund as created by section ninety-three of the state 19 finance law for disbursements from such fund pursuant to appropri-20 ations for the payment of the non-municipal share of the cost of 21 construction of sewage treatment works in the manner and to the 22 extent specified in section 17-1903 of the environmental conserva-23 tion law. Such disbursements are hereinafter referred to as "Pure 24 Waters disbursements."

25 The director of the budget is hereby authorized to designate to the 26 state comptroller appropriations made from the capital projects fund 27 for purposes for which pure waters expenditures are authorized. The 28 state comptroller shall at the commencement of each month certify to 29 the director of the budget, the chairman of the senate finance 30 committee, and the chairman of the assembly ways and means commit-31 tee, the amounts disbursed from the appropriations designated by the 32 director of the budget from the capital construction fund for pure 33 waters disbursements for the month preceding such certification. 34 Such certifications shall not exceed in aggregate the moneys appro-35 priated thereof from the capital projects fund. A copy of each such 36 certification shall also be delivered to the public officer of the 37 respective state department to which such capital projects fund 38 appropriations are made available (01354910) (80917) ..... 39 ..... (re. \$19,900,000)

40 RECREATION (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Recreation Purpose

44 By chapter 54, section 1, of the laws of 2017:



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For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) 500,000 ..... (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2013:

5 For campground modernization and reconstruction including personal 6 services, fringe benefits and indirect costs (09CM1352) (24861) 7 1,000,000 ..... (re. \$274,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Hazardous Waste Purpose

12 By chapter 54, section 1, of the laws of 2023:

13 For payment by the state, as reimbursement or as an advance from 14 responsible parties or volunteers for remedial and monitoring work 15 at sites contaminated with hazardous waste. No portion of this 16 appropriation shall be available for expenditure until a party or 17 parties either responsible for a site or volunteering to cleanup a 18 site have entered into an agreement with the commissioner of the 19 department of environmental conservation or the commissioner's 20 designee, and which agreement is approved by the director of the 21 budget, providing for repayment to the state of an amount equal to 22 the amount disbursed from this appropriation. A copy of such agree-23 ment shall be filed with the state comptroller, the chairman of the 24 senate finance committee and chairman of the assembly ways and means 25 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

32 The director of the budget shall certify to the comptroller the 33 specific portions of this appropriation for which monies have been 34 received pursuant to such consent orders and agreements (09AD23F7) 35 (24868) ... 20,000,000 ..... (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2022:

37 For payment by the state, as reimbursement or as an advance from 38 responsible parties or volunteers for remedial and monitoring work 39 at sites contaminated with hazardous waste. No portion of this 40 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 41 42 site have entered into an agreement with the commissioner of the 43 department of environmental conservation or the commissioner's 44 designee, and which agreement is approved by the director of the 45 budget, providing for repayment to the state of an amount equal to 46 the amount disbursed from this appropriation. A copy of such agree-47 ment shall be filed with the state comptroller, the chairman of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 senate finance committee and chairman of the assembly ways and means 2 committee.

3 Notwithstanding any other provision of law to the contrary, the comp-4 troller is authorized to repay settlements or advances for specified 5 remedial and monitoring projects from this fund with monies of the 6 hazardous waste remedial fund received for such projects pursuant to 7 consent orders and agreements to address sites contaminated with 8 hazardous waste.

9 The director of the budget shall certify to the comptroller the 10 specific portions of this appropriation for which monies have been 11 received pursuant to such consent orders and agreements (09AD22F7) 12 (24868) ... 20,000,000 ..... (re. \$20,000,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For payment by the state, as reimbursement or as an advance from 15 responsible parties or volunteers for remedial and monitoring work 16 at sites contaminated with hazardous waste. No portion of this 17 appropriation shall be available for expenditure until a party or 18 parties either responsible for a site or volunteering to cleanup a 19 site have entered into an agreement with the commissioner of the 20 department of environmental conservation or the commissioner's 21 designee, and which agreement is approved by the director of the 22 budget, providing for repayment to the state of an amount equal to 23 the amount disbursed from this appropriation. A copy of such agree-24 ment shall be filed with the state comptroller, the chairman of the 25 senate finance committee and chairman of the assembly ways and means 26 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD21F7) (24868) ... 20,000,000 ..... (re. \$20,000,000)

37 By chapter 54, section 1, of the laws of 2020:

38 For payment by the state, as reimbursement or as an advance from 39 responsible parties or volunteers for remedial and monitoring work 40 at sites contaminated with hazardous waste. No portion of this 41 appropriation shall be available for expenditure until a party or 42 parties either responsible for a site or volunteering to cleanup a 43 site have entered into an agreement with the commissioner of the 44 department of environmental conservation or the commissioner's 45 designee, and which agreement is approved by the director of the 46 budget, providing for repayment to the state of an amount equal to 47 the amount disbursed from this appropriation. A copy of such agree-48 ment shall be filed with the state comptroller, the chairman of the 49 senate finance committee and chairman of the assembly ways and means 50 committee.



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1 Notwithstanding any other provision of law to the contrary, the comp-2 troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the 3 4 hazardous waste remedial fund received for such projects pursuant to 5 consent orders and agreements to address sites contaminated with 6 hazardous waste. The director of the budget shall certify to the 7 comptroller the specific portions of this appropriation for which 8 monies have been received pursuant to such consent orders and agree-9 ments (09AD20F7) (24868) ... 20,000,000 ..... (re. \$15,812,000)

10 By chapter 54, section 1, of the laws of 2019:

11 For payment by the state, as reimbursement or as an advance from 12 responsible parties or volunteers for remedial and monitoring work 13 at sites contaminated with hazardous waste. No portion of this 14 appropriation shall be available for expenditure until a party or 15 parties either responsible for a site or volunteering to cleanup a 16 site have entered into an agreement with the commissioner of the 17 department of environmental conservation or the commissioner's 18 designee, and which agreement is approved by the director of the 19 budget, providing for repayment to the state of an amount equal to 20 the amount disbursed from this appropriation. A copy of such agree-21 ment shall be filed with the state comptroller, the chairman of the 22 senate finance committee and chairman of the assembly ways and means 23 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

30 The director of the budget shall certify to the comptroller the 31 specific portions of this appropriation for which monies have been 32 received pursuant to such consent orders and agreements (09AD19F7) 33 (24868) ... 20,000,000 ..... (re. \$2,513,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For payment by the state, as reimbursement or as an advance from 36 responsible parties or volunteers for remedial and monitoring work 37 at sites contaminated with hazardous waste. No portion of this 38 appropriation shall be available for expenditure until a party or 39 parties either responsible for a site or volunteering to cleanup a 40 site have entered into an agreement with the commissioner of the 41 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 42 43 budget, providing for repayment to the state of an amount equal to 44 the amount disbursed from this appropriation. A copy of such agree-45 ment shall be filed with the state comptroller, the chairman of the 46 senate finance committee and chairman of the assembly ways and means 47 committee.

48 Notwithstanding any other provision of law to the contrary, the comp-49 troller is authorized to repay settlements or advances for specified 50 remedial and monitoring projects from this fund with monies of the



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hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD18F7)
(24868) ... 16,000,000 ..... (re. \$428,000)

8 By chapter 54, section 1, of the laws of 2017:

9 For payment by the state, as reimbursement or as an advance from 10 responsible parties or volunteers for remedial and monitoring work 11 at sites contaminated with hazardous waste. No portion of this 12 appropriation shall be available for expenditure until a party or 13 parties either responsible for a site or volunteering to cleanup a 14 site have entered into an agreement with the commissioner of the 15 department of environmental conservation or the commissioner's 16 designee, and which agreement is approved by the director of the 17 budget, providing for repayment to the state of an amount equal to 18 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 19 20 senate finance committee and chairman of the assembly ways and means 21 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

28 The director of the budget shall certify to the comptroller the 29 specific portions of this appropriation for which monies have been 30 received pursuant to such consent orders and agreements (09AD17F7) 31 (24868) ... 16,000,000 ..... (re. \$7,516,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For payment by the state, as reimbursement or as an advance from 34 responsible parties or volunteers for remedial and monitoring work 35 at sites contaminated with hazardous waste. No portion of this 36 appropriation shall be available for expenditure until a party or 37 parties either responsible for a site or volunteering to cleanup a 38 site have entered into an agreement with the commissioner of the 39 department of environmental conservation or the commissioner's 40 designee, and which agreement is approved by the director of the 41 budget, providing for repayment to the state of an amount equal to 42 the amount disbursed from this appropriation. A copy of such agree-43 ment shall be filed with the state comptroller, the chairman of the 44 senate finance committee and chairman of the assembly ways and means 45 committee.

# 46 Notwithstanding any other provision of law to the contrary, the comp-47 troller is authorized to repay settlements or advances for specified 48 remedial and monitoring projects from this fund with monies of the 49 hazardous waste remedial fund received for such projects pursuant to 50 consent orders and agreements to address sites contaminated with



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hazardous waste. The director of the budget shall certify to the
 comptroller the specific portions of this appropriation for which
 monies have been received pursuant to such consent orders and agree ments (09AD16F7) (24868) ... 8,000,000 ..... (re. \$2,864,000)

5 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from 6 7 responsible parties or volunteers for remedial and monitoring work 8 at sites contaminated with hazardous waste. No portion of this 9 appropriation shall be available for expenditure until a party or 10 parties either responsible for a site or volunteering to cleanup a 11 site have entered into an agreement with the commissioner of the 12 department of environmental conservation or the commissioner's 13 designee, and which agreement is approved by the director of the 14 budget, providing for repayment to the state of an amount equal to 15 the amount disbursed from this appropriation. A copy of such agree-16 ment shall be filed with the state comptroller, the chairman of the 17 senate finance committee and chairman of the assembly ways and means 18 committee.

19 Notwithstanding any other provision of law to the contrary, the comp-20 troller is authorized to repay settlements or advances for specified 21 remedial and monitoring projects from this fund with monies of the 22 hazardous waste remedial fund received for such projects pursuant to 23 consent orders and agreements to address sites contaminated with 24 hazardous waste.

25 The director of the budget shall certify to the comptroller the 26 specific portions of this appropriation for which monies have been 27 received pursuant to such consent orders and agreements (09AD15F7) 28 (24868) ... 8,000,000 ..... (re. \$928,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 30 section 1, of the laws of 2010:

31 For payment by the state, as reimbursement or as an advance from 32 responsible parties for remedial and monitoring work at inactive 33 hazardous waste disposal sites or from volunteers for the voluntary 34 cleanup of contaminated brownfield sites. No portion of this appro-35 priation shall be available for expenditure until a party or parties 36 either responsible for a site or volunteering to cleanup a site have 37 entered into an agreement with the commissioner of the department of 38 environmental conservation or the commissioner's designee, and which 39 agreement is approved by the director of the budget, providing for 40 repayment to the state of an amount equal to the amount disbursed 41 from this appropriation. A copy of such agreement shall be filed 42 with the state comptroller, the chairman of the senate finance 43 committee and chairman of the assembly ways and means committee.

44 Nothwithstanding any other provision of law to the contrary, the comp-45 troller is authorized to repay settlements or advances for specified 46 inactive hazardous waste remedial projects and voluntary cleanup 47 projects from this fund with monies of the hazardous waste remedial 48 fund received for such projects pursuant to inactive hazardous waste 49 site remediation consent orders and voluntary cleanup agreements.



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1 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 2 received pursuant to such consent orders and voluntary cleanup 3 4 agreements (09AD08F7) (24868) ..... 5 10,000,000 ..... (re. \$87,000) 6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 7 section 1, of the laws of 2007: 8 For services and expenses for the Town of Smithtown/Kings Park Psychi-9 atric Center Rehabilitation including suballocation to other state 10 departments and agencies (09KP06F7) (24865) ..... 11 25,000,000 ..... (re. \$360,000) 12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 13 section 1, of the laws of 2006: 14 For payment by the state, as reimbursement or as an advance from 15 responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary 16 17 cleanup of contaminated brownfield sites. No portion of this appro-18 priation shall be available for expenditure until a party or parties 19 either responsible for a site or volunteering to cleanup a site have 20 entered into an agreement with the commissioner of the department of 21 environmental conservation or the commission's designee, and which 22 agreement is approved by the director of the budget, providing for 23 repayment to the state of an amount equal to the amount disbursed 24 from this appropriation. A copy of such agreement shall be filed 25 with the state comptroller, the chairman of the senate finance 26 committee and chairman of the assembly ways and means committee. 27 Notwithstanding any other provision of law to the contrary, the comp-28 troller is authorized to repay settlements or advances for specified 29 inactive hazardous waste remedial projects and voluntary cleanup 30 projects from this fund with monies of the hazardous waste remedial 31 fund received for such projects pursuant to inactive hazardous waste 32 site remediation consent orders and voluntary cleanup agreements. 33 The director of the budget shall certify to the comptroller the 34 specific portions of this appropriation for which monies have been 35 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$196,000) 36 37 By chapter 55, section 1, of the laws of 1999: 38 For payment by the state, as an advance for remedial and monitoring 39 work at inactive hazardous waste disposal sites. No portion of this 40 appropriation shall be available for expenditure until a party or 41 parties responsible for a site have entered into an agreement with 42 the commissioner of the department of environmental conservation, 43 and which agreement is approved by the director of the budget, 44 providing for repayment to the state of an amount equal to the 45 amount disbursed from this appropriation. A copy of such agreement 46 shall be filed with the state comptroller, the chairman of the 47 senate finance committee and chairman of the assembly ways and means



48

committee.

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1 2 3 4 5 6 7 8 9	Notwithstanding any other provision of law to the contrary, the comp- troller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The direc- tor of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868)
10	By chapter 55, section 1, of the laws of 1998:
11	For payment by the state, as an advance for remedial and monitoring
12	work at inactive hazardous waste disposal sites (09AD98F7) (24868)
13	30,000,000 (re. \$164,000)
14	Capital Projects Fund – Other
15	Hazardous Waste Remedial Fund
16	Environmental Restoration Projects Account – 31504
17	Hazardous Waste Purpose
18	By chapter 54, section 1, of the laws of 2019:
19	For services and expenses related to environmental restoration
20	projects in accordance with title 5 of article 56 of the environ-
21	mental conservation law (09ER19F7) (25738) (re. \$1,915,000)
22	3,100,000
23	Capital Projects Funds – Other
24	Hazardous Waste Remedial Fund
25	Hazardous Waste Cleanup Account – 31506
26	Hazardous Waste Purpose
27	By chapter 54, section 1, of the laws of 2023:
28	For payment of the state share of the costs of hazardous waste site
29	remediation projects, in accordance with title 13 of article 27 of
30	the environmental conservation law and section 97-b of the state
31	finance law, for projects, and for payment of state costs associated
32	with the remediation of offsite contamination at significant threat
33	sites as provided for in section 27-1411 of the environmental
34	conservation law, including personal service and fringe benefits of
35	the departments of environmental conservation, health and law and
36	including suballocations to the departments of health and law and
37	including costs incidental and appurtenant thereto, provided that a
38	portion of such amount may be available for environmental restora-
39	tion projects in accordance with title 5 of article 56 of the envi-
40	ronmental conservation law. None of this appropriation may be
41	expended for any purposes authorized in title 12 of article 27 of
42	the environmental conservation law (09HB23F7) (24863)
43	100,000,000
44	By chapter 54, section 1, of the laws of 2022:
45	For payment of the state share of the costs of hazardous waste site
46	remediation projects, in accordance with title 13 of article 27 of



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1 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 2 with the remediation of offsite contamination at significant threat 3 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto, provided that a 9 portion of such amount may be available for environmental restora-10 tion projects in accordance with title 5 of article 56 of the envi-11 ronmental conservation law. None of this appropriation may be 12 expended for any purposes authorized in title 12 of article 27 of 13 the environmental conservation law (09HB22F7) (24863) ..... 14 100,000,000 ..... (re. \$60,185,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto, provided that a 26 portion of such amount may be available for environmental restora-27 tion projects in accordance with title 5 of article 56 of the envi-28 ronmental conservation law. None of this appropriation may be 29 expended for any purposes authorized in title 12 of article 27 of 30 the environmental conservation law (09HB21F7) (24863) ..... 31 100,000,000 ..... (re. \$66,567,000)

32 By chapter 54, section 1, of the laws of 2020:

33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal service and fringe benefits of 40 the departments of environmental conservation, health and law and 41 including suballocations to the departments of health and law and 42 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-43 44 tion projects in accordance with title 5 of article 56 of the envi-45 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 46 47 the environmental conservation law (09HB20F7) (24863) ..... 48 100,000,000 ..... (re. \$28,314,000)

49 By chapter 54, section 1, of the laws of 2019:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the state share of the costs of hazardous waste site 1 2 remediation projects, in accordance with title 13 of article 27 of 3 the environmental conservation law and section 97-b of the state 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law. None of this appropriation may be 14 expended for any purposes authorized in title 12 of article 27 of 15 the environmental conservation law (09HB19F7) (24863) ..... 16 100,000,000 ..... (re. \$14,545,000)

17 By chapter 54, section 1, of the laws of 2018: 18 For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of 20 the environmental conservation law and section 97-b of the state 21 finance law, for projects, and for payment of state costs associated 22 with the remediation of offsite contamination at significant threat 23 sites as provided for in section 27-1411 of the environmental 24 conservation law, including personal service and fringe benefits of 25 the departments of environmental conservation, health and law and 26 including suballocations to the departments of health and law and 27 including costs incidental and appurtenant thereto, provided that a 28 portion of such amount may be available for environmental restora-29 tion projects in accordance with title 5 of article 56 of the envi-30 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 31 32 the environmental conservation law (09HB18F7) (24863) ..... 33 100,000,000 ..... (re. \$13,058,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 38 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 41 the departments of environmental conservation, health and law and 42 43 including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto, provided that a 45 portion of such amount may be available for environmental restora-46 tion projects in accordance with title 5 of article 56 of the envi-47 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 48 the environmental conservation law (09HB17F7) (24863) ..... 49 50 100,000,000 ..... (re. \$12,705,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site 2 3 remediation projects, in accordance with title 13 of article 27 of 4 the environmental conservation law and section 97-b of the state 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat 7 sites as provided for in section 27-1411 of the environmental 8 conservation law, including personal service and fringe benefits of 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and 11 including costs incidental and appurtenant thereto, provided that a 12 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-13 14 ronmental conservation law (09HB16F7) (24863) ..... 15 100,000,000 ..... (re. \$2,154,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For payment of the state share of the costs of hazardous waste site 18 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 19 20 finance law, for projects, and for payment of state costs associated 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 the departments of environmental conservation, health and law and 25 including suballocations to the departments of health and law and 26 including costs incidental and appurtenant thereto, provided that a 27 portion of such amount may be available for environmental restora-28 tion projects in accordance with title 5 of article 56 of the envi-29 ronmental conservation law (09HB15F7) (24863) ..... 30 100,000,000 ..... (re. \$9,300,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For payment of the state share of the costs of hazardous waste site 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal service and fringe benefits of 39 the departments of environmental conservation, health and law and 40 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB12F7) 41 including 42 (24863) ... 120,000,000 ..... (re. \$6,119,000)

43 By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 conservation law, including personal services and fringe benefits of 2 the departments of environmental conservation, health and law and 3 including suballocations to the departments of health and law and 4 including costs incidental and appurtenant thereto (09HB11F7) 5 (24863) ... 120,000,000 ..... (re. \$7,373,000)

6 By chapter 55, section 1, of the laws of 2010:

7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of 9 the environmental conservation law and section 97-b of the state 10 finance law, for projects, and for payment of state costs associated 11 with the remediation of offsite contamination at significant threat 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal services and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 including costs incidental and appurtenant thereto (09HB10F7) 17 (24863) ... 120,000,000 ..... (re. \$620,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 21 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and 28 costs incidental and appurtenant thereto (09HB09F7) including 29 (24863) ... 120,000,000 ..... (re. \$241,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 32 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal services and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 costs incidental and appurtenant thereto (09HB08F7) including 41 (24863) ... 120,000,000 ..... (re. \$5,281,000)

42 By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 conservation law, including personal services and fringe benefits of 2 the departments of environmental conservation, health and law and 3 including suballocations to the departments of health and law and 4 including costs incidental and appurtenant thereto (09HB07F7) 5 (24863) ... 120,000,000 ..... (re. \$563,000)

- 6 By chapter 55, section 1, of the laws of 2006:
- 7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of 9 the environmental conservation law and section 97-b of the state 10 finance law, for projects, and for payment of state costs associated 11 with the remediation of offsite contamination at significant threat 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal services and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 including costs incidental and appurtenant thereto (09HB06F7) 17 (24863) ... 120,000,000 ..... (re. \$2,871,000)
- 18 By chapter 55, section 1, of the laws of 2005:

19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 21 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and related fringe 26 benefits of the departments of environmental conservation, health 27 and law and including suballocations to the departments of health 28 and law and including costs incidental and appurtenant thereto 29 (09HB05F7) (24863) ... 120,000,000 ..... (re. \$1,022,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 31 section 1, of the laws of 2005:

32 For payment of the state share of the costs of hazardous waste site 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal services and related fringe 39 benefits of the departments of environmental conservation, health 40 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 41 42 (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,462,000)

43

### SCHEDULE

44	Personal service	15,855,844
45	Nonpersonal service	975,871
46	Fringe benefits	. 5,746,290



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

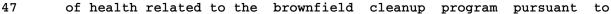
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Maintenance undistributed
2	For services and expenses related to the
3	hazardous waste remedial program at the
4	department of health and for suballocation
5	to the department of health 5,880,163
6	For services and expenses related to the
7	hazardous waste remedial program at the
8	department of law and for suballocation to
9	the department of law
10	For payment of the state share of the costs
11	of hazardous waste site remediation
12	projects in accordance with title 13 of
13	article 27 of the environmental conserva-
14	tion law and section 97-b of the state
15	finance law and for payment of state costs
16	associated with the remediation of offsite
17	contamination at significant threat sites
18	as provided for in section 27–1411 of the
19	environmental conservation law, including
20	costs incidental and appurtenant thereto 91,000,000
21	
22	Available for maintenance undistributed 97,643,995
23 24	Total of schedule
24 25	
20	
26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
27	part I, section 5, of the laws of 2003:
28	For payment of the state share of costs of hazardous waste site reme-
29	diation projects, in accordance with title 13 of article 27 of the
30	environmental conservation law and section 97-b of the state finance
31	law, for projects, and for payment of state costs associated with
32	the remediation of offsite contamination at significant threat sites
33	as provided for in section 27-1411 of the environmental conservation
34	law, including personal services and related fringe benefits of the
35	departments of environmental conservation, health and law and
36	including costs incidental and appurtenant thereto (09HB03F7)
37	(24863) 120,000,000 (re. \$3,538,000)
38	SCHEDULE
39	Personal service
40	Nonpersonal service
41	Fringe benefits
42	Maintenance undistributed
43	For services and expenses related to the
44	hazardous waste remedial program at the
45	department of health and for suballocation
46	to the department of health 5,880,163
47	For services and expenses related to the
48	hazardous waste remedial program at the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

department of law and for suballocation to 1 2 3 For payment of the state share of the costs 4 of hazardous waste site remediation projects in accordance with title 13 of 5 article 27 of the environmental conserva-6 tion law and section 97-b of the state 7 8 finance law and for payment of state costs 9 associated with the remediation of offsite 10 contamination at significant threat sites 11 as provided for in section 27-1411 of the 12 environmental conservation law, including 13 costs incidental and appurtenant thereto .... 91,000,000 14 . . . . . . . . . . . . . . 15 Available for maintenance undistributed ..... 97,643,995 16 . . . . . . . . . . . . . . 17 Total of schedule ..... 120,000,000 18 \_\_\_\_\_ 19 Capital Projects Funds - Other 20 Hazardous Waste Remedial Fund 21 Hazardous Waste Remediation Oversight and Assistance Account - 31505 22 Hazardous Waste Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For the personal services and fringe benefits of the department of 25 environmental conservation including suballocation to the department 26 of health related to the brownfield cleanup program pursuant to 27 title 14 of article 27 of the environmental conservation law and the 28 voluntary cleanup program including costs incurred prior to April 1, 29 2023 (09BC23F7) (24867) ... 10,000,000 ..... (re. \$8,980,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For the personal services and fringe benefits of the department of 32 environmental conservation including suballocation to the department 33 of health related to the brownfield cleanup program pursuant to 34 title 14 of article 27 of the environmental conservation law and the 35 voluntary cleanup program including costs incurred prior to April 1, 36 2022 (09BC22F7) (24867) ... 10,000,000 ..... (re. \$4,500,000) 37 By chapter 54, section 1, of the laws of 2021: 38 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to 40 title 14 of article 27 of the environmental conservation law and the 41 voluntary cleanup program including costs incurred prior to April 1, 42 43 2021 (09BC21F7) (24867) ... 6,000,000 ..... (re. \$1,236,000) 44 By chapter 54, section 1, of the laws of 2020: 45 For the personal services and fringe benefits of the department of 46 environmental conservation including suballocation to the department





CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

title 14 of article 27 of the environmental conservation law and the 1 voluntary cleanup program including costs incurred prior to April 1, 2 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. \$937,000) 3 By chapter 54, section 1, of the laws of 2019: 4 For the personal services and fringe benefits of the department of 5 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$1,033,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For the personal services and fringe benefits of the department of 13 environmental conservation including suballocation to the department 14 of health related to the brownfield cleanup program pursuant to 15 title 14 of article 27 of the environmental conservation law and the 16 voluntary cleanup program including costs incurred prior to April 1, 17 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,004,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For the personal services and fringe benefits of the department of 21 environmental conservation including suballocation to the department 22 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 23 24 voluntary cleanup program including costs incurred prior to April 1, 25 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000) By chapter 55, section 1, of the laws of 2016: 26 27 For the personal services and fringe benefits of the department of 28 environmental conservation including suballocation to the department 29 of health related to the brownfield cleanup program pursuant to 30 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 31 32 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000) 33 By chapter 54, section 1, of the laws of 2015: 34 For the personal services and fringe benefits of the department of 35 environmental conservation including suballocation to the department 36 of health related to the brownfield cleanup program pursuant to 37 title 14 of article 27 of the environmental conservation law and the 38 voluntary cleanup program including costs incurred prior to April 1, 39 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000) 40 By chapter 54, section 1, of the laws of 2014: 41 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 42

environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)





46 By chapter 55, section 1, of the laws of 2008:

32 voluntary cleanup program including costs incurred prior to April 1, 33 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000) 34 By chapter 55, section 1, of the laws of 2009: 35 For the following purposes: non-bondable services and expenses associ-36 ated with the brownfield cleanup and hazardous waste remediation 37 projects; and, suballocation to other state departments and agen-38 cies; and for other brownfield site cleanup hazardous waste purposes 39 (09TG09F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 40 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 41 of health related to the brownfield cleanup program pursuant to 42 43 title 14 of article 27 of the environmental conservation law and the 44 voluntary cleanup program including costs incurred prior to April 1, 45 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000) 22 By chapter 55, section 1, of the laws of 2010: 23 For the following purposes: non-bondable services and expenses associ-24 ated with the brownfield cleanup and hazardous waste remediation 25 projects; and, suballocation to other state departments and agen-26 cies; and for other brownfield site cleanup hazardous waste purposes 27 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 28 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 29 30 of health related to the brownfield cleanup program pursuant to 31 title 14 of article 27 of the environmental conservation law and the

15 By chapter 54, section 1, of the laws of 2011: 16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 18 title 14 of article 27 of the environmental conservation law and the 19 20 voluntary cleanup program including costs incurred prior to April 1, 21

8 By chapter 54, section 1, of the laws of 2012: 9 For the personal services and fringe benefits of the department of 10 environmental conservation including suballocation to the department 11 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 12 13 voluntary cleanup program including costs incurred prior to April 1, 14 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

- 2 For the personal services and fringe benefits of the department of 3 environmental conservation including suballocation to the department 4 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 5 voluntary cleanup program including costs incurred prior to April 1, 6 7 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)
- By chapter 54, section 1, of the laws of 2013: 1

CAPITAL PROJECTS - REAPPROPRIATIONS

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2024-25



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation 2 3 projects; and, suballocation to other state departments and agen-4 cies; and for other brownfield site cleanup hazardous waste purposes 5 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) For the personal services and fringe benefits of the department of 6 7 environmental conservation including suballocation to the department 8 of health related to the brownfield cleanup program pursuant to 9 title 14 of article 27 of the environmental conservation law and the 10 voluntary cleanup program including costs incurred prior to April 1, 11 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For the following purposes: non-bondable services and expenses associ-14 ated with the brownfield cleanup and hazardous waste remediation 15 projects; and, suballocation to other state departments and agen-16 cies; and for other brownfield site cleanup hazardous waste purposes 17 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$638,000) 18 For the personal services and fringe benefits of the department of 19 environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the 22 voluntary cleanup program including costs incurred prior to April 1, 23 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

24 By chapter 55, section 1, of the laws of 2006:

25 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 26 27 senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste 28 29 remediation projects; grants authorized pursuant to section 970-r of 30 the general municipal law; technical assistance grants pursuant to 31 titles 13 and 14 of article 27 of the environmental conservation 32 law; services and expenses associated with negotiating and oversee-33 ing implementation of brownfield site cleanup agreements in accord-34 ance with title 14 of article 27 of the environmental conservation 35 law; including personal services and fringe benefits of the depart-36 ment of environmental conservation including costs incidental and 37 appurtenant thereto including suballocation to other state depart-38 ments and agencies; and for other brownfield site cleanup hazardous 39 waste purposes (09HT06F7) (81096) ..... 40 15,000,000 ..... (re. \$15,000,000) 41 For the personal services and fringe benefits of the department of 42 environmental conservation including suballocation to the department 43 of health related to the brownfield cleanup program pursuant to 44 title 14 of article 27 of the environmental conservation law and the 45 voluntary cleanup program including costs incurred prior to April 1, 46 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the following purposes pursuant to a memorandum of understanding 49 to be executed by the governor, the temporary president of the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 senate and the speaker of the assembly: non-bondable services and 2 expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of 3 4 the general municipal law; technical assistance grants pursuant to 5 titles 13 and 14 of article 27 of the environmental conservation 6 law; services and expenses associated with negotiating and oversee-7 ing implementation of brownfield site cleanup agreements in accord-8 ance with title 14 of article 27 of the environmental conservation 9 law; including personal services and related fringe benefits of the 10 department of environmental conservation including costs incidental 11 and appurtenant thereto including suballocation to other state 12 departments and agencies; and for other brownfield site cleanup 13 hazardous waste purposes (09HT05F7) (81096) ..... 14 15,000,000 ..... (re. \$15,000,000) 15 For the personal services and related fringe benefits of the depart-16 ment of environmental conservation including suballocation to the 17 department of health related to the brownfield cleanup program 18 pursuant to title 14 of article 27 of the environmental conservation 19 law and the voluntary cleanup program including costs incurred prior 20 to April 1, 2005 (09BC05F7) (24867) ..... 21 14,217,000 ..... (re. \$1,762,000) 22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 23 section 1, of the laws of 2009: 24 For the following purposes pursuant to a memorandum of understanding 25 to be executed by the governor, the temporary president of the 26 senate and the speaker of the assembly: non-bondable services and 27 expenses associated with the brownfield cleanup and hazardous waste 28 remediation projects; grants authorized pursuant to section 970-r of 29 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 30 31 law; services and expenses associated with negotiating and oversee-32 ing implementation of brownfield site cleanup agreements in accord-33 ance with title 14 of article 27 of the environmental conservation 34 law; including personal services and related fringe benefits of the 35 department of environmental conservation including costs incidental 36 and appurtenant thereto including suballocation to other state 37 departments and agencies; and for other brownfield site cleanup 38 hazardous waste purposes (09HT04F7) (81096) ..... 39 15,000,000 ..... (re. \$6,340,000) 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 41 section 1, of the laws of 2009: 42 For the following purposes pursuant to a Memorandum of Understanding 43 to be executed by the Governor, the temporary president of the 44 Senate and the speaker of the Assembly: non-bondable services and 45 expenses associated with brownfield clean up and hazardous waste 46 remediation projects; grants authorized pursuant to section 970-r of 47 the general municipal law; technical assistance grants pursuant to 48 titles 13 and 14 of article 27 of the environmental conservation 49 law; services and expenses associated with negotiating and oversee-

ing implementation of brownfield site cleanup agreements in accord-

50



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ance with title 14 of article 27 of the environmental conservation 1 including personal services and related fringe benefits of the 2 law; 3 department of environmental conservation including costs incidental 4 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 5 hazardous waste purposes (09HT03F7) (81096) ..... 6 7 15,000,000 ..... (re. \$8,371,000) 8 Capital Projects Funds - Other 9 Hazardous Waste Remedial Fund 10 Hazardous Waste Remediation Site Investigation and Construction 11 Account - 31501 12 Hazardous Waste Purpose 13 By chapter 55, section 1, of the laws of 2016: 14 For services and expenses related to Hazardous Waste Program, includ-15 ing personal service, fringe benefits and non-bondable services and 16 expenses related to hazardous waste remediation projects (09IN16F7) 17 (25709) ... 2,000,000 ..... (re. \$2,000,000) SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Hazardous Waste Purpose 22 By chapter 55, section 1, of the laws of 1999: 23 For payment of the state's share of the costs of hazardous waste site 24 remediation projects, in accordance with the provisions of title 3 25 of article 52 of the environmental conservation law, for projects, 26 including costs incidental and appurtenant thereto, and for payment 27 of reimbursements to the hazardous waste remedial fund for services 28 and expenses of the departments of environmental conservation, law 29 and health, including fringe benefits (09HW99F7) (24870) ..... 30 37,625,000 ..... (re. \$579,000) 31 By chapter 55, section 1, of the laws of 1997: 32 For payment of the state's share of the costs of hazardous waste site 33 remediation projects, in accordance with the provisions of title 3 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto (09HW97F7) 36 (24870) ... 30,000,000 ..... (re. \$501,000) 37 By chapter 55, section 1, of the laws of 1996: 38 For payment of the state's share of the costs of hazardous waste site 39 remediation projects, in accordance with the provisions of title 3 40 of article 52 of the environmental conservation law, for projects, 41 including costs incidental and appurtenant thereto (09HW96F7) (24870) ... 32,800,000 ..... (re. \$228,000) 42 43 By chapter 54, section 1, of the laws of 1995:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3
3	of article 52 of the environmental conservation law, for projects,
4	including costs incidental and appurtenant thereto (09HW95F7)
5	
Э	(24870) 66,000,000 (re. \$1,065,000)
6	By chapter 54, section 1, of the laws of 1994:
7	For payment of the state's share of the costs of hazardous waste site
8	remediation projects, in accordance with the provisions of title 3
9	of article 52 of the environmental conservation law, for projects,
10	including costs incidental and appurtenant thereto (09HW94F7)
11	(24870) 150,000,000 (re. \$11,785,000)
12	By chapter 54, section 1, of the laws of 1993:
13	For payment of the state's share of the costs of hazardous waste site
14	remediation projects, in accordance with the provisions of title 3
15	of article 52 of the environmental conservation law, for projects,
16	including costs incidental and appurtenant thereto (09HW93F7)
17	(24870) 140,000,000 (re. \$1,182,000)
18	By chapter 54, section 1, of the laws of 1992:
19	For payment of the state's share of the costs of hazardous waste site
20	remediation projects, in accordance with the provisions of title 3
21	of article 52 of the environmental conservation law, for projects,
22	including costs incidental and appurtenant thereto (09HW92F7)
23	(24870) 204,000,000 (re. \$1,257,000)
24	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
25	section 3, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (091691F7)
30	(24870) 110,000,000 (re. \$601,000)
31	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
32	section 3, of the laws of 1991:
33	For payment of the state share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (095390F7)
37	(24870) 173,575,000 (re. \$10,170,000)
38	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
39	section 3, of the laws of 1990:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095489F7)
44	(24870) 26,000,000 (re. \$1,570,000)





CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 1 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 5 three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital 6 7 projects appropriations funded from the hazardous waste remedial 8 fund - 312 and including costs incidental and appurtenant thereto, 9 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Solid Waste Management Purpose 13 By chapter 55, section 1, of the laws of 2010: 14 For payment of the state share of the costs of municipal landfill 15 closure projects, in accordance with the provisions of article 52 16 and title 5 of article 54 of the environmental conservation law, for 17 projects, including costs incidental and appurtenant thereto and the 18 payment of liabilities incurred prior to April 1, 2010 (09571056) 19 (24869) ... 342,000 ..... (re. \$342,000) 20 SOLID WASTE MANAGEMENT (CCP) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Solid Waste Management Purpose 24 By chapter 54, section 1, of the laws of 2023: 25 For services and capital expenses related to the waste management and 26 cleanup program as put forth in section 27-1915 of environmental 27 conservation law, including suballocation to other state departments 28 and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. \$4,000,000) 29 By chapter 54, section 1, of the laws of 2022: 30 For services and capital expenses related to the waste management and 31 cleanup program as put forth in section 27-1915 of environmental 32 conservation law, including suballocation to other state departments 33 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. \$4,000,000) 34 By chapter 54, section 1, of the laws of 2021: 35 For services and capital expenses related to the waste management and 36 cleanup program as put forth in section 27-1915 of environmental 37 conservation law, including suballocation to other state departments 38 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2020: 39 40 For services and capital expenses related to the waste management and 41 cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments 42 43 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019: 1 For services and capital expenses related to the waste management and 2 cleanup program as put forth in article 27-1915 of environmental 3 4 conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,612,000) 5 By chapter 54, section 1, of the laws of 2018: 6 7 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) 8 9 (24872) ... 500,000 ..... (re. \$495,000) 10 For services and capital expenses related to the waste management and 11 cleanup program as put forth in article 27-1915 of environmental 12 conservation law, including suballocation to other state departments 13 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$20,000) 14 By chapter 54, section 1, of the laws of 2017: 15 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) 16 17 (24872) ... 500,000 ..... (re. \$415,000) By chapter 55, section 1, of the laws of 2016: 18 19 For pre-closure and post-closure costs associated with Adirondack 20 landfills pursuant to agreements with Essex county (09EX1656) 21 (24872) ... 500,000 ..... (re. \$12,000) 22 By chapter 55, section 1, of the laws of 2009: 23 For post-closure costs associated with the state-owned Rush Landfill 24 including suballocation to other state departments and agencies 25 (09RL0956) (24871) ... 50,000 ..... (re. \$7,000) 26 By chapter 55, section 1, of the laws of 2008: 27 For post-closure costs associated with the state-owned Rush Landfill 28 including suballocation to other state departments and agencies 29 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000) 30 By chapter 55, section 1, of the laws of 2007: 31 For post-closure costs associated with the state-owned Rush Landfill 32 including suballocation to other state departments and agencies 33 (09RL0756) (24871) ... 350,000 ..... (re. \$38,000) 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 New York Environmental Protection and Spill Remediation Account -37 32219 38 Solid Waste Management Purposes 39 By chapter 54, section 1, of the laws of 2023: 40 For services and capital expenses associated with costs incurred under 41 Article 12 of the Navigation Law, and for cleanup, investigation, 42 and removal of petroleum spills, including prior year liabilities 43 (090S2356) (25720) ... 21,200,000 ..... (re. \$21,200,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022: 1 For services and capital expenses associated with costs incurred under 2 3 Article 12 of the Navigation Law, and for cleanup, investigation, 4 and removal of petroleum spills, including prior year liabilities (090S2256) (25720) ... 21,200,000 ..... (re. \$16,533,000) 5 6 By chapter 54, section 1, of the laws of 2021: 7 For services and capital expenses associated with costs incurred under 8 Article 12 of the Navigation Law, and for cleanup, investigation, 9 and removal of petroleum spills, including prior year liabilities 10 (090S2156) (25720) ... 21,200,000 ..... (re. \$289,000) 11 By chapter 54, section 1, of the laws of 2020: 12 For services and capital expenses associated with costs incurred under 13 Article 12 of the Navigation Law, and for cleanup, investigation, 14 and removal of petroleum spills, including prior year liabilities 15 (090S2056) (25720) ... 21,200,000 ..... (re. \$7,453,000) 16 Capital Projects Funds - Federal 17 Federal Capital Projects Fund ENCON Federal Capital Account - 31364 (M) 18 19 Hazardous Waste Purpose 20 By chapter 54, section 1, of the laws of 2023: 21 For the federal share of the cleanup of hazardous waste sites pursuant 22 the provision of the federal comprehensive environmental to 23 response, compensation and liability act of 1980 reauthorization or 24 amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ..... 25 26 1,000,000 ..... (re. \$1,000,000) 27 By chapter 54, section 1, of the laws of 2018: 28 For the federal share of the cleanup of hazardous waste sites pursuant 29 to the provision of the federal comprehensive environmental 30 response, compensation and liability act of 1980 reauthorization or 31 amendments thereto including suballocation to other state depart-32 ments and agencies (09FS18F7) (24873) ..... 33 30,000,000 ..... (re. \$27,724,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For the federal share of the cleanup of hazardous waste sites pursuant 36 provision of the federal comprehensive environmental to the 37 response, compensation and liability act of 1980 reauthorization or 38 amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) ..... 39 40 30,000,000 ..... (re. \$27,648,000) Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 43 ENCON Federal Capital Account - 31364 44 Solid Waste Management Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2023:

- For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) (62036) ..... (re. \$3,000,000)

6 WATER RESOURCES (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000

9 Flood Control Purpose

10 By chapter 54, section 1, of the laws of 2023:

11 For the state's share including personal service, nonpersonal service, 12 fringe benefits and indirect costs of various shore protection 13 projects including suballocation to other state departments and 14 agencies (09W12363) (24880) ... 1,700,000 ..... (re. \$1,700,000) 15 For various new and existing flood protection projects including the 16 state share of federal sponsored flood control projects, and the 17 maintenance of existing flood control projects; for coastal erosion 18 hazard area mapping of the state's Atlantic Ocean and Great Lakes 19 coastlines and the state share of costs associated with matching 20 federal funds for a statewide flood plain map modernization program; 21 for the state share of costs associated with the installation and/or 22 reinstallation, upgrade, monitoring and maintenance of a statewide 23 network of stream flow gauges, including personal service, nonper-24 sonal service, fringe benefits and indirect costs, including subal-25 location to other state departments and agencies (09FL2363) (24881) 26 ... 5,000,000 ..... (re. \$5,000,000) 27 For an advance payment by the state for the local costs of various 28 shore protection projects. No portion of this appropriation shall be 29 available until the respective municipality has entered into an 30 agreement with the commissioner of the department of environmental 31 conservation, and such agreement is approved by the director of the 32 budget (09AD2363) (24887) ... 5,000,000 ..... (re. \$5,000,000) 33 For the state's share of the Army Corps of Engineers Mamaroneck Sheld-34 rake Flood Risk Management Project (09MA2363) ..... 35 17,500,000 ..... (re. \$17,500,000)

36 By chapter 54, section 1, of the laws of 2022:

37 For the state's share including personal service, nonpersonal service, 38 fringe benefits and indirect costs of various shore protection 39 projects including suballocation to other state departments and agencies (09W12263) (24880) ... 1,700,000 ..... (re. \$1,700,000) 40 41 For various new and existing flood protection projects including the 42 state share of federal sponsored flood control projects, and the 43 maintenance of existing flood control projects; for coastal erosion 44 hazard area mapping of the state's Atlantic Ocean and Great Lakes 45 coastlines and the state share of costs associated with matching 46 federal funds for a statewide flood plain map modernization program; 47 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 48



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

network of stream flow gauges, including personal service, nonper-1 sonal service, fringe benefits and indirect costs, including subal-2 location to other state departments and agencies (09FL2263) 3 (24881) 4 ... 5,000,000 ..... (re. \$4,990,000) 5 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 6 7 available until the respective municipality has entered into an 8 agreement with the commissioner of the department of environmental 9 conservation, and such agreement is approved by the director of the 10 budget (09AD2263) (24887) ... 5,000,000 ..... (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For the state's share including personal service, nonpersonal service, 13 fringe benefits and indirect costs of various shore protection 14 projects including suballocation to other state departments and 15 agencies (09W12163) (24880) ... 1,000,000 ..... (re. \$1,000,000) 16 For various new and existing flood protection projects including the 17 state share of federal sponsored flood control projects, and the 18 maintenance of existing flood control projects; for coastal erosion 19 hazard area mapping of the state's Atlantic Ocean and Great Lakes 20 coastlines and the state share of costs associated with matching 21 federal funds for a statewide flood plain map modernization program; 22 for the state share of costs associated with the installation and/or 23 reinstallation, upgrade, monitoring and maintenance of a statewide 24 network of stream flow gauges, including personal service, nonper-25 sonal service, fringe benefits and indirect costs, including subal-26 location to other state departments and agencies (09FL2163) (24881) 27 ... 3,000,000 ..... (re. \$2,589,000) 28 For an advance payment by the state for the local costs of various 29 shore protection projects. No portion of this appropriation shall be 30 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 31 32 conservation, and such agreement is approved by the director of the 33 budget (09AD2163) (24887) ... 5,000,000 ..... (re. \$5,000,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For the state's share including personal service, nonpersonal service, 36 fringe benefits and indirect costs of various shore protection 37 projects including suballocation to other state departments and 38 agencies (09W12063) (24880) ... 1,000,000 ..... (re. \$1,000,000) 39 For an advance payment by the state for the local costs of various 40 shore protection projects. No portion of this appropriation shall be 41 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 42 43 conservation, and such agreement is approved by the director of the 44 budget (09AD2063) (24887) ... 5,000,000 ..... (re. \$5,000,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For an advance payment by the state for the local costs of various 47 shore protection projects. No portion of this appropriation shall be 48 available until the respective municipality has entered into an 49 agreement with the commissioner of the department of environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 conservation, and such agreement is approved by the director of the 2 budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2018:

For various new and existing flood protection projects including the 4 5 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 6 7 hazard area mapping of the state's Atlantic Ocean and Great Lakes 8 coastlines and the state share of costs associated with matching 9 federal funds for a statewide flood plain map modernization program; 10 for the state share of costs associated with the installation and/or 11 reinstallation, upgrade, monitoring and maintenance of a statewide 12 network of stream flow gauges, including personal service, non-per-13 sonal service, fringe benefits and indirect costs, including subal-14 location to other state departments and agencies (09FL1863) (24881) 15 ... 2,000,000 ..... (re. \$15,000) 16 For an advance payment by the state for the local costs of various 17 shore protection projects. No portion of this appropriation shall be 18 available until the respective municipality has entered into an 19 agreement with the commissioner of the department of environmental 20 conservation, and such agreement is approved by the director of the 21 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2017:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For various new and existing flood protection projects including the 31 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 32 33 hazard area mapping of the state's Atlantic Ocean and Great Lakes 34 coastlines and the state share of costs associated with matching 35 federal funds for a statewide flood plain map modernization program; 36 for the state share of costs associated with the installation and/or 37 reinstallation, upgrade, monitoring and maintenance of a statewide 38 network of stream flow gauges, including personal service, non-per-39 sonal service, fringe benefits and indirect costs, including subal-40 location to other state departments and agencies (09FL1663) (24881) 41 ... 2,250,000 ..... (re. \$204,000) For an advance payment by the state for the local costs of various 42 43 shore protection projects. No portion of this appropriation shall be 44 available until the respective municipality has entered into an 45 agreement with the commissioner of the department of environmental 46 conservation, and such agreement is approved by the director of the 47 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000)

48 By chapter 54, section 1, of the laws of 2015:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) 3,000,000 (re. \$3,000,000)
7	By chapter 54, section 1, of the laws of 2012:
8	For the state's share including personal service, nonpersonal service,
9	fringe benefits and indirect costs of various shore protection
10	projects including suballocation to other state departments and
11	agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)
12	By chapter 54, section 1, of the laws of 2011:
13	For the state's share including personal services, fringe benefits and
14	indirect costs of various shore protection projects including subal-
15	location to other state departments and agencies (09W11163) (24880)
16	1,000,000 (1,000,000)
17	For various new and existing flood protection projects including the
18	state share of federal sponsored flood control projects, and the
19	maintenance of existing flood control projects including personal
20	services and fringe benefits, including suballocation to other state
21	departments and agencies (09FL1163) (24881)
22	1,000,000 (re. \$1,000)
23	For services and expenses for the state share of costs associated with
24	matching federal funds for a statewide flood plain map modernization
25	program, including suballocation to other state departments and
26	agencies (09FP1163) (24883) 834,000 (re. \$834,000)
27	By chapter 55, section 1, of the laws of 2010:
28	For various new and existing flood protection projects including the
29	state share of federal sponsored flood control projects, and the
30	maintenance of existing flood control projects including personal
31	services and fringe benefits, including suballocation to other state
32	departments and agencies (09FL1063) (24881)
33	1,000,000
34	For services and expenses for the state share of costs associated with
35	matching federal funds for a statewide flood plain map modernization
36	program, including suballocation to other state departments and
37	agencies (09FP1063) (24883) 834,000 (re. \$834,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For the state's share including personal services, fringe benefits and
40	indirect costs of various shore protection projects including subal-
41	location to other state departments and agencies (09W10963) (24880)
42	1,000,000 (re. \$1,000,000)
43	For services and expenses for the state share of costs associated with
44	matching federal funds for a statewide flood plain map modernization
45	program, including suballocation to other state departments and
46	agencies (09FP0963) (24883) 834,000 (re. \$834,000)
47	By chapter 55, section 1, of the laws of 2008:

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses for the state share of costs associated with 1 matching federal funds for a statewide flood plain map modernization 2 3 program, including suballocation to other state departments and 4 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000) By chapter 55, section 1, of the laws of 2007: 5 6 For various dam safety projects (09FD0763) (24884) ..... 7 300,000 ..... (re. \$261,000) 8 By chapter 55, section 1, of the laws of 2006: 9 For services and expenses for the state share of costs associated with 10 matching federal funds for a statewide flood plain map modernization 11 including suballocation to other state departments and program, 12 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000) 13 By chapter 55, section 1, of the laws of 2005: 14 For the state's share including personal services, fringe benefits and 15 indirect costs of various shore protection projects including subal-16 location to other state departments and agencies (09W10563) (24880)17 ... 800,000 ..... (re. \$367,000) By chapter 55, section 1, of the laws of 2004: 18 19 For the state's share including personal services, fringe benefits and 20 indirect costs of various shore protection projects including subal-21 location to other state departments and agencies (09W10463) (24880) 22 ... 1,000,000 ..... (re. \$1,000,000) 23 By chapter 55, section 1, of the laws of 2003: 24 For the state's share of federally funded flood control projects 25 including personal services, fringe benefits and indirect costs. No 26 portion of this appropriation shall be available until the federal 27 share of such projects is appropriated (09FC0363) (24723) ..... 28 2,359,000 ..... (re. \$1,563,000) 29 For an advance payment by the state for the local costs of various 30 shore protection projects. No portion of this appropriation shall be 31 available until the respective county has entered into an agreement 32 with the commissioner of the department of environmental conserva-33 tion, and such agreement is approved by the director of the budget 34 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000) 35 By chapter 54, section 1, of the laws of 2002: 36 For an advance payment by the state for the local costs of various 37 shore protection projects. No portion of this appropriation shall be 38 available until the respective county has entered into an agreement 39 with the commissioner of the department of environmental conserva-40 tion, and such agreement is approved by the director of the budget 41 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000) 42 By chapter 54, section 1, of the laws of 2001: 43 For an advance payment by the state for the local costs of various 44 shore protection projects. No portion of this appropriation shall be

45 available until the respective county has entered into an agreement



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

with the commissioner of the department of environmental conserva-1 2 tion, and such agreement is approved by the director of the budget 3 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000) 4 By chapter 55, section 1, of the laws of 2000: 5 For an advance payment by the state for the local costs of various 6 shore protection projects. No portion of this appropriation shall be 7 available until the respective county has entered into an agreement 8 with the commissioner of the department of environmental conserva-9 tion, and such agreement is approved by the director of the budget 10 (09A10063) (24887) ... 1,275,000 ..... (re. \$38,000) 11 By chapter 55, section 1, of the laws of 1999: 12 For an advance payment by the state for the local costs of various 13 shore protection projects. No portion of this appropriation shall be 14 available until the respective county has entered into an agreement 15 with the commissioner of the department of environmental conserva-16 tion, and such agreement is approved by the director of the budget 17 (09A29963) (24887) ... 880,000 ..... (re. \$374,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 19 section 1, of the laws of 2009: 20 For the state's share of shore protection projects including Shinne-21 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway 22 Beach Nourishment Project (09W29963) (25892) ..... 23 24 3,750,000 ..... (re. \$147,000) 25 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 26 section 1, of the laws of 2009: 27 For the state's share of shore protection projects including Shinne-28 cock Inlet, coastal erosion of Coney Island, coastal erosion of 29 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 30 Beach Nourishment Project (09W39863) (25889) ..... 31 490,000 ..... (re. \$490,000) 32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 33 section 1, of the laws of 2010: 34 For the state's share of shore protection projects including Shinne-35 cock Inlet, coastal erosion of Coney Island, coastal erosion of 36 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock 37 Inlet project including suballocation to the department of state 38 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000) chapter 55, section 1, of the laws of 1997, as amended by chapter 39 Bv 40 108, section 5, of the laws of 2006: 41 For various dam safety projects (09009763) (24884) ..... 42 500,000 ..... (re. \$72,000) 43 For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point 44 Lookout and Lido Beach (09099763) (25893) ..... 45 46 7,600,000 ..... (re. \$7,600,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 1 2 section 1, of the laws of 2009: 3 For the state's share of shore protection projects including Shinne-4 cock Inlet, coastal erosion of Coney Island, coastal erosion of 5 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) ..... 6 7 840,000 ..... (re. \$611,000) 8 For the state's share of shore protection projects including Shinne-9 cock Inlet, coastal erosion of Coney Island, coastal erosion of 10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 11 shore monitoring systems (09A69463) (25895) ..... 12 1,400,000 ..... (re. \$900,000) 13 For the state's share of shore protection projects including Shinne-14 cock Inlet, coastal erosion of Coney Island, coastal erosion of 15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 16 sand bypassing projects at Asharoken Beach and the LILCO Jetties 17 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000) 18 For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of 20 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 21 22 ... 1,450,000 ..... (re. \$55,000) 23 For the state's share of shore protection projects including Shinne-24 cock Inlet, coastal erosion of Coney Island, coastal erosion of 25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach 26 27 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Water Resources Purpose 31 By chapter 54, section 1, of the laws of 2023: 32 An advance for costs incurred relating to work required for the safety 33 of dams and other structures impounding water, to be reimbursed in 34 accordance with section 15-0507 of the environmental conservation 35 law (09DA2357) (24878) ... 500,000 ..... (re. \$500,000) For payment of a portion of the state's match for federal capitaliza-36 37 tion grants for the water pollution control revolving fund 38 (09RF2357) (24874) ... 60,000,000 ..... (re. \$60,000,000) 39 For services and expenses including personal service, fringe benefits, 40 and nonpersonal service for the water pollution control revolving 41 fund and related water quality activities including suballocation to 42 other state departments and agencies (09SR2357) (25707) ..... 43 5,500,000 ..... (re. \$5,300,000) 44 For services and expenses including personal service, fringe benefits, 45 and nonpersonal service for the Excelsior Conservation Corps program 46 including suballocation to other state departments and agencies 47 (09CC2357) (25708) ... 200,000 ..... (re. \$200,000) 48 For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island 49



Project (09SI2357) (25721) ... 74,000,000 ..... (re. \$74,000,000)

50

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$500,000,000 is hereby appropriated for the costs of clean 2 water infrastructure projects, including services, expenses, and 3 indirect costs, including but not limited to the following: projects 4 as authorized by the New York state water infrastructure improvement 5 act of 2017; for New York state intermunicipal water infrastructure 6 projects pursuant to section 1285-s of the public authorities law; 7 for water quality improvement projects, including nonagricultural 8 nonpoint source abatement and control projects, municipal wastewater 9 treatment projects, and municipal separate storm sewer system 10 projects, and for the proper management of road salt; for green 11 infrastructure projects; for land acquisition projects, including 12 projects for source water protection pursuant to title 33 of article 13 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 14 districts for the cost of water quality protection projects awarded 15 16 on a competitive basis prioritizing financial need and hardship, 17 intended to assist concentrated animal feeding operations; for the 18 remediation of sites, including for investigation, mitigation and 19 remediation of solid waste sites, pursuant to titles 12 and 13 of 20 article 27 of the environmental conservation law and consistent with 21 the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be 22 23 expended for investigation, mitigation and remediation of solid 24 waste sites; for replacement of lead drinking water service lines 25 pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 26 27 28 cesspools pursuant to section 1285-u of the public authorities law; 29 for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water 30 31 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the 32 33 development of information technology systems related to water qual-34 ity pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the 35 36 environmental facilities corporation or suballocated to any other 37 department or state agency (09CW2357) (25722) ..... 38 500,000,000 ..... (re. \$500,000,000)

39 By chapter 54, section 1, of the laws of 2022:

40 An advance for costs incurred relating to work required for the safety 41 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 42 law (09DA2257) (24878) ... 500,000 ..... (re. \$500,000) 43 For the expansion of the Huntington Station Sewer Treatment Center 44 45 Network, in the hamlet of Huntington Station in Suffolk County 46 (09HU2257) (62029) ... 22,000,000 ..... (re. \$22,000,000) 47 For upgrades and improvements at North Tonawanda Wastewater Treatment 48 Plant in Niagara County (09T02257) (62030) ..... 49 5,000,000 ..... (re. \$5,000,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) ..... 2 3 5,000,000 ..... (re. \$5,000,000) 4 For payment of a portion of the state's match for federal capitaliza-5 tion grants for the water pollution control revolving fund 6 (09RF2257) (24874) ... 55,000,000 ..... (re. \$55,000,000) For services and expenses including personal service, fringe benefits, 7 8 and nonpersonal service for the water pollution control revolving 9 fund and related water quality activities including suballocation to 10 other state departments and agencies (09SR2257) (25707) ..... 11 5,500,000 ..... (re. \$2,909,000) 12 For services and expenses including personal service, fringe benefits, 13 and nonpersonal service for the Excelsior Conservation Corps program 14 including suballocation to other state departments and agencies 15 (09CC2257) (25708) ... 200,000 ..... (re. \$200,000) 16 The sum of \$500,000,000 is hereby appropriated for the costs of clean 17 water infrastructure projects, including services, expenses, and 18 indirect costs, including but not limited to the following: projects 19 as authorized by the New York state water infrastructure improvement 20 act of 2017; for New York state intermunicipal water infrastructure 21 projects pursuant to section 1285-s of the public authorities law; 22 for water quality improvement projects, including nonagricultural 23 nonpoint source abatement and control projects, municipal wastewater 24 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 25 infrastructure projects; for land acquisition projects, including 26 27 projects for source water protection pursuant to title 33 of article 28 15 of the environmental conservation law; for state assistance 29 payments, services, and expenses to soil and water conservation 30 districts for the cost of water quality protection projects awarded 31 on a competitive basis prioritizing financial need and hardship, 32 intended to assist concentrated animal feeding operations; for the 33 remediation of sites, including for investigation, mitigation and 34 remediation of solid waste sites, pursuant to titles 12 and 13 of 35 article 27 of the environmental conservation law and consistent with 36 the provisions of section 97-b of the state finance law, provided 37 however that no more than \$5,000,000 of such appropriation may be 38 expended for investigation, mitigation and remediation of solid 39 waste sites; for replacement of lead drinking water service lines 40 pursuant to section 1114 of the public health law; for New York City 41 for water quality projects located within the New York City 42 watershed; for a program to upgrade or replace septic systems and 43 cesspools pursuant to section 1285-u of the public authorities law; 44 for water infrastructure emergency assistance pursuant to section 45 1285-t of the public authorities law; to support municipal water 46 quality infrastructure programs which may otherwise not qualify for 47 state support, or may require additional state support; for the 48 development of information technology systems related to water qual-49 ity pursuant to section 3-0315 of the environmental conservation 50 law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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3 By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety 4 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ..... (re. \$500,000) 7 8 For payment of a portion of the state's match for federal capitaliza-9 tion grants for the water pollution control revolving fund 10 (09RF2157) (24874) ... 35,000,000 ..... (re. \$33,427,000) 11 For services and expenses including personal service, fringe benefits, 12 and nonpersonal service for the water pollution control revolving 13 fund and related water quality activities including suballocation to 14 other state departments and agencies (09SR2157) (25707) ..... 15 5,500,000 ..... (re. \$2,985,000) 16 For services and expenses including personal service, fringe benefits, 17 and nonpersonal service for the Excelsior Conservation Corps program 18 including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 ..... (re. \$200,000) 19 20 The sum of \$500,000,000 is hereby appropriated for the costs of clean 21 water infrastructure projects, including services, expenses, and 22 indirect costs, including but not limited to the following: projects 23 as authorized by the New York state water infrastructure improvement 24 act of 2017; for New York state intermunicipal water infrastructure 25 projects pursuant to section 1285-s of the public authorities law; 26 for water quality improvement projects, including nonagricultural 27 nonpoint source abatement and control projects, municipal wastewater 28 treatment projects, and municipal separate storm sewer system 29 projects, and for the proper management of road salt; for green 30 infrastructure projects; for land acquisition projects, including 31 projects for source water protection pursuant to title 33 of article 32 15 of the environmental conservation law; for state assistance 33 payments, services, and expenses to soil and water conservation 34 districts for the cost of water quality protection projects awarded 35 on a competitive basis prioritizing financial need and hardship, 36 intended to assist concentrated animal feeding operations; for the 37 remediation of sites pursuant to titles 12 and 13 of article 27 of 38 the environmental conservation law and consistent with the 39 provisions of section 97-b of the state finance law, provided howev-40 er that no more than \$5,000,000 of such appropriation may be 41 expended for investigation, mitigation and remediation of solid 42 waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City 43 44 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 45 46 cesspools pursuant to section 1285-u of the public authorities law; 47 for water infrastructure emergency assistance pursuant to section 48 1285-t of the public authorities law; to support municipal water 49 quality infrastructure programs which may otherwise not qualify for 50 state support, or may require additional state support; for the 51 development of information technology systems related to water qual-



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	ity pursuant to section 3-0315 of the environmental conservation
2	law. All or a portion of the appropriation may be provided to the
3	environmental facilities corporation or suballocated to any other
4	department or state agency (09CW2157) (25722)
5	500,000,000 (re. \$500,000,000)
0	
6	By chapter 54, section 1, of the laws of 2020:
7	An advance for costs incurred relating to work required for the safety
8	of dams and other structures impounding water, to be reimbursed in
9	accordance with section 15-0507 of the environmental conservation
10	law (09DA2057) (24878) 500,000 (re. \$500,000)
11	For payment of a portion of the state's match for federal capitaliza-
12	tion grants for the water pollution control revolving fund
13	(09RF2057) (24874) 35,000,000 (re. \$884,000)
14	For services and expenses including personal service, fringe benefits,
15	and nonpersonal service for the water pollution control revolving
16	fund and related water quality activities including suballocation to
17	other state departments and agencies (09SR2057) (25707)
18	5,500,000 (re. \$2,958,000)
19	For services and expenses including personal service, fringe benefits,
20	and nonpersonal service for the Excelsior Conservation Corps program
21	including suballocation to other state departments and agencies
22	(09CC2057) (25708) 200,000 (re. \$136,000)
23	The sum of \$500,000,000 is hereby appropriated for the costs of clean
24	water infrastructure projects, including services, expenses, and
25	indirect costs, including but not limited to the following: projects
26	as authorized by the New York state water infrastructure improvement
20 27	act of 2017; for New York state intermunicipal water infrastructure
28	projects pursuant to section 1285-s of the public authorities law;
20 29	
	for water quality improvement projects, including nonagricultural
30	nonpoint source abatement and control projects, municipal wastewater
31	treatment projects, and municipal separate storm sewer system
32	projects, and for the proper management of road salt; for green
33	infrastructure projects; for land acquisition projects, including
34	projects for source water protection pursuant to title 33 of article
35	15 of the environmental conservation law; for state assistance
36	payments, services, and expenses to soil and water conservation
37	districts for the cost of water quality protection projects awarded
38	on a competitive basis prioritizing financial need and hardship,
39	intended to assist concentrated animal feeding operations; for the
40	remediation of sites pursuant to titles 12 and 13 of article 27 of
41	the environmental conservation law and consistent with the
42	provisions of section 97-b of the state finance law, provided howev-
43	er that no more than 5,000,000 of such appropriation may be expended
44	for investigation, mitigation and remediation of solid waste sites;
45	for replacement of lead drinking water service lines pursuant to
46	section 1114 of the public health law; for New York City for water
47	quality projects located within the New York City watershed; for a
48	program to upgrade or replace septic systems and cesspools pursuant
49	to section 1285-u of the public authorities law; for water infras-
50	tructure emergency assistance pursuant to section 1285-t of the
51	public authorities law; to support municipal water quality infras-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tructure programs which may otherwise not qualify for state support, 2 or may require additional state support; for the development of 3 information technology systems related to water quality pursuant to 4 section 3-0315 of the environmental conservation law. All or a 5 portion of the appropriation may be provided to the environmental 6 facilities corporation or suballocated to any other department or 7 state agency (09CW2057) (25722) ..... 8 500,000,000 ..... (re. \$495,469,000) 9 By chapter 54, section 1, of the laws of 2019: 10 An advance for costs incurred relating to work required for the safety 11 of dams and other structures impounding water, to be reimbursed in 12 accordance with section 15-0507 of the environmental conservation 13 law (09DA1957) (24878) ... 500,000 ..... (re. \$500,000) 14 For payment of a portion of the state's match for federal capitaliza-15 for the water pollution control revolving fund tion grants 16 (09RF1957) (24874) ... 35,000,000 ..... (re. \$4,814,000) 17 For services and expenses including personal service, fringe benefits, 18 and nonpersonal service for the water pollution control revolving 19 fund and related water quality activities including suballocation to 20 other state departments and agencies (09SR1957) (25707) ..... 5,500,000 ..... (re. \$2,742,000) 21 22 The sum of \$500,000,000 is hereby appropriated for the costs of clean 23 water infrastructure projects, including services, expenses, and 24 indirect costs, including but not limited to the following: projects 25 as authorized by the New York state water infrastructure improvement 26 act of 2017; for New York state intermunicipal water infrastructure 27 projects pursuant to section 1285-s of the public authorities law; 28 for water quality improvement projects, including nonagricultural 29 nonpoint source abatement and control projects, municipal wastewater 30 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 31 32 infrastructure projects; for land acquisition projects, including 33 projects for source water protection pursuant to title 33 of article 34 15 of the environmental conservation law; for state assistance 35 payments, services, and expenses to soil and water conservation 36 districts for the cost of water quality protection projects awarded 37 on a competitive basis prioritizing financial need and hardship, 38 intended to assist concentrated animal feeding operations; for the 39 remediation of sites pursuant to titles 12 and 13 of article 27 of 40 environmental conservation law and consistent with the the 41 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 42 43 for investigation, mitigation and remediation of solid waste sites; 44 for replacement of lead drinking water service lines pursuant to 45 section 1114 of the public health law; for New York City for water 46 quality projects located within the New York City watershed; for a 47 program to upgrade or replace septic systems and cesspools pursuant 48 to section 1285-u of the public authorities law; for water infras-49 tructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infras-50 51 tructure programs which may otherwise not qualify for state support,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or may require additional state support; for the development of 2 information technology systems related to water quality pursuant to 3 section 3-0315 of the environmental conservation law. All or a 4 portion of the appropriation may be provided to the environmental 5 facilities corporation or suballocated to any other department or 6 state agency (09CW1957) (25722) ..... 7 500,000,000 ..... (re. \$422,552,000) 8 By chapter 54, section 1, of the laws of 2018: 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in 11 accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000) 12 13 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 14 15 fund and related water quality activities including suballocation to 16 other state departments and agencies (09SR1857) (25707) ..... 17 5,500,000 ..... (re. \$775,000) By chapter 54, section 1, of the laws of 2017: 18 19 An advance for costs incurred relating to work required for the safety 20 of dams and other structures impounding water, to be reimbursed in 21 accordance with section 15-0507 of the environmental conservation 22 law (09DA1757) (24878) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 23 24 section 1, of the laws of 2018: 25 For the state's share of shore protection or coastal erosion projects, 26 including the Army Corp of Engineers South Shore of Staten Island 27 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000) 28 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 29 of clean water infrastructure projects, including services, 30 expenses, and indirect costs, as follows: not less than 31 \$1,000,000,000 to the environmental facilities corporation for 32 projects authorized by the New York state water infrastructure 33 improvement act of 2017; not less than \$150,000,000 to the environ-34 mental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the 35 36 public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source 37 38 abatement and control projects, municipal wastewater treatment 39 projects, and municipal separate storm sewer system projects, and 40 including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infras-41 tructure projects; \$110,000,000 for land acquisition projects for 42 43 source water protection pursuant to title 33 of article 15 of the 44 environmental conservation law, including suballocation to the 45 department of agriculture and markets; up to \$50,000,000 for subal-46 location to the department of agriculture and markets for state 47 assistance payments, services, and expenses to soil and water 48 conservation districts for the cost of water quality protection 49 projects awarded on a competitive basis prioritizing financial need



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and hardship, intended to assist concentrated animal feeding oper-2 ations; up to \$130,000,000 for the remediation of sites pursuant to 3 titles 12 and 13 of article 27 of the environmental conservation law 4 and consistent with the provisions of section 97-b of the state 5 finance law, provided however that no more than \$25,000,000 of such 6 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 7 8 suballocation to the department of health for replacement of lead 9 drinking water service lines pursuant to section 1114 of the public 10 health law; \$200,000,000 for New York City for water quality 11 projects located within the New York City watershed; not less than 12 \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant 13 14 to section 1285-u of the public authorities law; up to \$10,000,000 15 to the environmental facilities corporation for water infrastructure 16 emergency assistance pursuant to section 1285-t of the public 17 authorities law; \$100,000,000 to the environmental facilities corpo-18 ration to support municipal water quality infrastructure programs 19 which may otherwise not qualify for state support, or may require 20 additional state support; and up to \$10,000,000 for the development 21 of information technology systems related to water quality pursuant 22 to section 3-0315 of the environmental conservation law including 23 suballocation to the department of health (09CW1757) (25722) ..... 24 2,500,000,000 ..... (re. \$1,603,521,000)

25 By chapter 55, section 1, of the laws of 2016:

26 An advance for costs incurred relating to work required for the safety 27 of dams and other structures impounding water, to be reimbursed in 28 accordance with section 15-0507 of the environmental conservation 29 law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000) 30 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-31 od for the capital costs of water quality infrastructure projects as 32 authorized by the New York state water infrastructure improvement 33 act of 2015. Up to \$100,000,000 shall be available from this appro-34 priation in state fiscal year 2016-17, with no less than \$10,000,000 35 available for water quality infrastructure projects for compliance 36 with environmental and public health laws and regulations related to 37 water quality; and up to an additional \$100,000,000 shall be avail-38 able in state fiscal year 2017-18, with no less than \$10,000,000 39 available for water quality infrastructure projects for compliance 40 with environmental and public health laws and regulations related to 41 water quality. All or a portion of the funds may be suballocated or 42 transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ..... (re. \$70,000,000) 43

44 By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000)

49 By chapter 54, section 1, of the laws of 2014:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 2 accordance with section 15-0507 of the environmental conservation 3 4 law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000) 5 By chapter 54, section 1, of the laws of 2013: 6 An advance for costs incurred relating to work required for the safety 7 of dams and other structures impounding water, to be reimbursed in 8 accordance with section 15-0507 of the environmental conservation 9 law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000) 10 By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety 11 12 of dams and other structures impounding water, to be reimbursed in 13 accordance with section 15-0507 of the environmental conservation 14 law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000) 15 By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety 16 17 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 18 law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000) 19 20 By chapter 55, section 1, of the laws of 2006: 21 An advance for costs incurred relating to work required for the safety 22 dams and other structures impounding water, to be reimbursed in of 23 accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000) 24 25 Capital Projects Funds - Federal Federal Capital Projects Fund 26 27 SRF Capitalization Grants Account - 31359 28 Water Resources Purpose By chapter 54, section 1, of the laws of 2023: 29 30 For federal capitalization grants for the water pollution control 31 revolving fund (09SF2357) (24876) ..... 32 430,000,000 ..... (re. \$430,000,000) 33 By chapter 54, section 1, of the laws of 2022: 34 For federal capitalization grants for the water pollution control 35 revolving fund (09SF2257) (24876) ..... 36 383,500,000 ..... (re. \$383,500,000) By chapter 54, section 1, of the laws of 2021: 37 For federal capitalization grants for the water pollution control 38 39 revolving fund (09SF2157) (24876) ..... 40 175,000,000 ..... (re. \$144,187,000) 41 By chapter 54, section 1, of the laws of 2020:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For federal capitalization grants for the water pollution control 1 revolving fund (09SF2057) (24876) ..... 2 3 175,000,000 ..... (re. \$4,417,000) 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 ENCON Federal Capital Account - 31364 7 Water Resources Purpose 8 By chapter 54, section 1, of the laws of 2023: 9 For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state depart-10 11 ments and agencies (09WF2357) (62037) ..... 12 3,000,000 ..... (re. \$3,000,000) WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Water Resources Purpose 17 Water Quality Improvement Projects 18 By chapter 54, section 1, of the laws of 2002: 19 For state assistance payments for the state share of the costs of 20 clean water projects in accordance with the provisions of title 3 of 21 article 56 of the environmental conservation law for project cost, 22 including costs incidental and appurtenant thereto and for payment 23 of reimbursements to the clean water/clean air implementation fund 24 for services and expenses of state departments and agencies, includ-25 ing fringe benefits, hereinafter referred to as "Clean Water Project 26 Disbursements". 27 The moneys appropriated herein may be suballocated to all state 28 departments and agencies. Further, moneys herein appropriated may be 29 suballocated only to public authorities and public benefit corpo-30 rations specifically authorized by paragraph (1) of subdivision 1 of 31 section 56-0303 of the environmental conservation law to enter into 32 contracts for state assistance payments for the state share of costs 33 for clean water projects, provided however, that moneys herein 34 appropriated pursuant to paragraph (i) of subdivision 1 of section 35 56-0303 of the environmental conservation law for state facility 36 projects may be suballocated to any public authority or public bene-37 fit corporation. 38 Notwithstanding the provisions of any general or special law, the 39 moneys hereby appropriated shall be available for clean water quali-40 ty projects in accordance with title 3 of article 56 of the environ-41 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 42 43 budget. The state comptroller shall at the commencement of each 44 month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 45 senate finance committee, and the chairman of the assembly ways and 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

means committee the amounts disbursed from this appropriation for Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,649,000)

Project Schedule 4 PROJECT 5 AMOUNT ..... 6 7 (thousands of dollars) Hudson 8 River water quality 9 improvement projects ..... 1,334 10 Long Island Sound water quali-11 ty improvement projects ..... 21,000 12 New York Harbor water quality 13 improvement projects ..... 1,142 14 Lakes water quality Finger 15 improvement projects ..... 3,372 16 Peconic and South Shore Estu-17 ary water quality improve-18 ment projects ..... 7,500 19 State facility projects ..... 1,881 20 Municipal wastewater treatment 21 improvement projects and 22 municipal flood control 23 projects ..... 2,575 24 Dam safety projects ..... 4,000 25 State parks projects ..... 1,814 Municipal parks projects and 26 27 historic preservation and 28 heritage area projects ..... 2,300 29 30 Total ..... 46,918 31 \_\_\_\_\_

32 By chapter 54, section 1, of the laws of 2001:

33 For state assistance payments for the state share of the costs of 34 clean water projects in accordance with the provisions of title 3 of 35 article 56 of the environmental conservation law for project cost, 36 including costs incidental and appurtenant thereto and for payment 37 of reimbursements to the clean water/clean air implementation fund 38 for services and expenses of state departments and agencies, includ-39 ing fringe benefits, hereinafter referred to as "Clean Water Project 40 Disbursements".

41 The moneys appropriated herein may be suballocated to all state 42 departments and agencies. Further, moneys herein appropriated may be 43 suballocated only to public authorities and public benefit corpo-44 rations specifically authorized by paragraph (1) of subdivision 1 of 45 section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs 46 47 for clean water projects, provided however, that moneys herein 48 appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility 49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects may be suballocated to any public authority or public bene-2 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for "Clean Water 14 Project Disbursements" for the month preceding such certification 15 (09BA0157) (24712) ... 87,582,000 ...... (re. \$8,299,000)

16 Project Schedule 17 PROJECT AMOUNT ..... 18 19 (thousands of dollars) 20 River water quality Hudson 21 improvement projects ..... 2,800 22 Long Island Sound water quali-23 ty improvement projects ..... 50,000 Lake Champlain water quality 24 25 improvement projects ..... 1,000 26 Onondaga Lake water quality 27 improvement projects ..... 9,912 28 New York Harbor water quality 29 improvement projects ..... 1,500 30 Lakes water quality Finger 31 improvement projects ..... 3,500 32 Peconic and South Shore Estu-33 ary water quality improve-34 ment projects ..... 2,000 35 State facility projects ..... 1,400 36 Open space land conservation 37 projects ..... 3,470 38 State parks projects ..... 4,000 39 Municipal parks projects and 40 historic preservation and 41 heritage area projects ..... 8,000 . . . . . . . . . . . . . . 42 43 Total ..... 87,582 44 \_\_\_\_\_

45 By chapter 55, section 1, of the laws of 2000:

46 For state assistance payments for the state share of the costs of 47 clean water projects in accordance with the provisions of title 3 of 48 article 56 of the environmental conservation law for project cost, 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 3 Disbursements".

4 The moneys appropriated herein may be suballocated to all state 5 departments and agencies. Further, moneys herein appropriated may be 6 suballocated only to public authorities and public benefit corpo-7 rations specifically authorized by paragraph (1) of subdivision 1 of 8 section 56-0303 of the environmental conservation law to enter into 9 contracts for state assistance payments for the state share of costs 10 for clean water projects, provided however, that moneys herein 11 appropriated pursuant to paragraph (i) of subdivision 1 of section 12 56-0303 of the environmental conservation law for state facility 13 projects may be suballocated to any public authority or public bene-14 fit corporation.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ...... (re. \$8,879,000)

28 Project Schedule 29 PROJECT AMOUNT 30 31 (thousands of dollars) 32 Hudson River water quality 33 improvement projects ..... 2,000 34 Long Island Sound water quali-35 ty improvement projects ..... 30,000 36 Lake Champlain water quality 37 improvement projects ..... 1,000 38 Onondaga Lake water quality 39 improvement projects ..... 15,000 40 New York Harbor water quality 41 improvement projects ..... 2,000 42 Finger Lakes water quality 43 improvement projects ..... 3,500 44 Peconic and South Shore Estu-45 ary water quality improve-46 ment projects ..... 2,000 47 State facility projects ..... 2,500 Municipal wastewater treatment 48 49 improvement projects and 50 municipal flood control



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	projects 2,000
2	Dam safety projects 2,000
3	Open space land conservation
4	projects 30,000
5	State parks projects 4,500
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects
9	
10	Total 104,500
11	=======================================

- 12 For state assistance payments for the state share of the costs of 13 clean water projects in accordance with the provisions of title 3 of 14 article 56 of the environmental conservation law for project costs, 15 including costs incidental and appurtenant thereto and for payment 16 of reimbursements to the clean water/clean air implementation fund 17 for services and expenses of state departments and agencies, includ-18 ing fringe benefits, hereinafter referred to as "Clean Water Project 19 Disbursements".
- 20 The moneys appropriated herein may be suballocated to all state 21 departments and agencies. Further, moneys herein appropriated may be 22 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of 23 24 section 56-0303 of the environmental conservation law to enter into 25 contracts for state assistance payments for the state share of costs 26 for clean water projects, provided however, that moneys herein 27 appropriated pursuant to paragraph (i) of subdivision 1 of section 28 56-0303 of the environmental conservation law for state facility 29 projects may be suballocated to any public authority or public bene-30 fit corporation.
- 31 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-32 33 ty projects in accordance with title 3 of article 56 of the environ-34 mental conservation law upon the issuance of a certificate of 35 approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each 36 37 month certify to the director of the division of the budget, the 38 commissioner of environmental conservation, the chairman of the 39 senate finance committee, and the chairman of the assembly ways and 40 means committee the amounts disbursed from this appropriation for 41 "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000) 42

#### 43 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

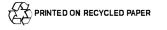


### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing fringe benefits, hereinafter referred to as "Clean Water Project 2 Disbursements".

- 3 The moneys appropriated herein may be suballocated to all state 4 departments and agencies. Further, moneys herein appropriated may be 5 suballocated only to public authorities and public benefit corpo-6 rations specifically authorized by paragraph (1) of subdivision one 7 of section 56-0303 of the environmental conservation law to enter 8 into contracts for state assistance payments for the state share of 9 costs for clean water projects, provided however, that moneys herein 10 appropriated pursuant to paragraph (i) of subdivision 1 of section 11 56-0303 of the environmental conservation law for state facility 12 projects may be suballocated to any public authority or public bene-13 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ..... (re. \$4,550,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Hudson River water quality
32	improvement projects 4,000
33	Long Island Sound water quali–
34	ty improvement projects 50,000
35	Lake Champlain water quality
36	<pre>improvement projects 2,000</pre>
37	Onondaga Lake water quality
38	<pre>improvement projects 20,000</pre>
39	New York Harbor water quality
40	<pre>improvement projects 2,000</pre>
41	Great Lakes water quality
42	<pre>improvement projects 1,000</pre>
43	Finger Lakes water quality
44	<pre>improvement projects 7,000</pre>
45	Peconic and South Shore Estu-
46	ary water quality improve-
47	ment projects 7,000
48	State facility projects 5,000
49	Municipal wastewater treatment
50	improvement projects and
51	municipal flood control



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	projects 2,000 Environmental compliance assistance projects-water
4	quality 26,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
12	
13	Total 188,000
14	=======================================

15 For state assistance payments for the state share of the costs of 16 clean water projects in accordance with the provisions of title 3 of 17 article 56 of the environmental conservation law for project costs, 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, includ-21 ing fringe benefits, hereinafter referred to as "Clean Water Project 22 Disbursements". The moneys appropriated herein may be suballocated 23 to all state departments and agencies. Further, moneys herein appro-24 priated may be suballocated only to public authorities and public 25 benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation 26 27 law to enter into contracts for state assistance payments for the 28 state share of costs for clean water projects, provided however, 29 that moneys herein appropriated pursuant to paragraph (i) of subdi-30 vision 1 of section 56-0303 of the environmental conservation law 31 for state facility projects may be suballocated to any public 32 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ..... (re. \$1,139,000)

46 By chapter 55, section 1, of the laws of 1998:

47 For state assistance payments for the state share of the costs of 48 clean water projects in accordance with the provisions of title 3 of 49 article 56 of the environmental conservation law for project costs, 50 including costs incidental and appurtenant thereto and for payment



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of reimbursements to the clean water/clean air implementation fund
 for services and expenses of state departments and agencies, includ ing fringe benefits, hereinafter referred to as "Clean Water Project
 Disbursements".

5 The moneys appropriated herein may be suballocated to all state 6 departments and agencies. Further, moneys herein appropriated may be 7 suballocated only to public authorities and public benefit corpo-8 rations specifically authorized by paragraph (1) of subdivision one 9 of section 56-0303 of the environmental conservation law to enter 10 into contracts for state assistance payments for the state share of 11 costs for clean water projects, provided however, that moneys herein 12 appropriated pursuant to paragraph (i) of subdivision one of section 13 56-0303 of the environmental conservation law for state facility 14 projects may be suballocated to any public authority or public bene-15 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ..... (re. \$2,297,000)

29 project schedule 30 PROJECT AMOUNT 31 32 (thousands of dollars) 33 Hudson River water quality 34 improvement projects ..... 5,000 35 Long Island Sound water guali-36 ty improvement projects ..... 15,000 37 Lake Champlain water quality 38 improvement projects ..... 5,000 39 Onondaga Lake water quality 40 improvement projects ..... 20,000 41 New York Harbor water quality 42 improvement projects ..... 2,000 43 Lakes water quality Great 44 improvement projects ..... 2,000 45 Finger Lakes water quality improvement projects ..... 5,000 46 47 Peconic and South Shore Estu-48 ary water quality improve-49 ment projects ..... 5,000 State facility projects ..... 5,000 50 Municipal wastewater treatment 51



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects and
2	municipal flood control
3	projects 6,000
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 15,000
8	Environmental compliance
9	assistance projects-water
10	quality 2,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
18	
19	Total 149,000
20	=======================================

21 For state assistance payments for the state share of the costs of 22 clean water projects in accordance with the provisions of title 3 of 23 article 56 of the environmental conservation law for project costs, 24 including costs incidental and appurtenant thereto and for payment 25 of reimbursements to the clean water/clean air implementation fund 26 for services and expenses of state departments and agencies, includ-27 ing fringe benefits, hereinafter referred to as "Clean Water Project 28 Disbursements". The moneys appropriated herein may be suballocated 29 to all state departments and agencies. Further, moneys herein appro-30 priated may be suballocated only to public authorities and public 31 benefit corporations specifically authorized by paragraph (1) of 32 subdivision one of section 56-0303 of the environmental conservation 33 law to enter into contracts for state assistance payments for the 34 state share of costs for clean water projects, provided however, 35 that moneys herein appropriated pursuant to paragraph (i) of subdi-36 vision one of section 56-0303 of the environmental conservation law 37 for state facility projects may be suballocated to any public 38 authority or public benefit corporation.

39 Notwithstanding the provisions of any general or special law, the 40 moneys hereby appropriated shall be available for clean water quali-41 ty projects in accordance with title 3 of article 56 of the environ-42 mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. 43 44 The state comptroller shall at the commencement of each month certi-45 fy to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 46 47 committee, and the chairman of the assembly ways and means committee 48 the amounts disbursed from this appropriation for "Clean Water 49 Project Disbursements" for the month preceding such certification 50 (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 1997:

2 For state assistance payments for the state share of the costs of 3 clean water projects in accordance with the provisions of title 3 of 4 article 56 of the environmental conservation law for project costs, 5 including costs incidental and appurtenant thereto and for payment 6 of reimbursements to the clean water/clean air implementation fund 7 for services and expenses of state departments and agencies, includ-8 ing fringe benefits, hereinafter referred to as "Clean Water Project 9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state 11 departments and agencies. Further, moneys herein appropriated may be 12 suballocated only to public authorities and public benefit corpo-13 rations specifically authorized by paragraph (1) of subdivision one 14 of section 56-0303 of the environmental conservation law to enter 15 into contracts for state assistance payments for the state share of 16 costs for clean water projects, provided however, that moneys herein 17 appropriated pursuant to paragraph (i) of subdivision one of section 18 56-0303 of the environmental conservation law for state facility 19 projects may be suballocated to any public authority or public bene-20 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,695,000)

34 project schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 Hudson River water quality 39 improvement projects ..... 2,000 40 Long Island Sound water quali-41 ty improvement projects ..... 14,000 42 Lake Champlain water quality 43 improvement projects ..... 2,000 44 Onondaga Lake water quality 45 improvement projects ..... 10,000 46 New York Harbor water quality 47 improvement projects ..... 3,000 48 Great Lakes water quality improvement projects ..... 2,000 49 50 Finger Lakes water quality



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects 2,000
2	Peconic and South Shore Estu-
3	ary water quality improve-
4	ment projects 2,000
5	Other water bodies water qual-
6	ity improvement projects 2,000
7	State facility projects 5,000
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 15,000
12	Environmental compliance
13	assistance projects-water
14	quality 2,000
15	Dam safety projects 5,000
16	Open space land conservation
17	projects 20,000
18	State parks projects 10,000
19	Municipal parks projects and
20	historic preservation and
21	heritage area projects 5,000
22	
23	Total 101,000
24	=================

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 26 section 1, of the laws of 1998:

27 For state assistance payments for the state share of the costs of 28 clean water projects in accordance with the provisions of title 3 of 29 article 56 of the environmental conservation law for project costs, 30 including costs incidental and appurtenant thereto and for payment 31 of reimbursements to the clean water/clean air implementation fund 32 for services and expenses of state departments and agencies, includ-33 ing fringe benefits, hereinafter referred to as "Clean Water Project 34 Disbursements". The moneys appropriated herein may be suballocated 35 to all state departments and agencies. Further, moneys herein appro-36 priated may be suballocated only to public authorities and public 37 benefit corporations specifically authorized by paragraph (1) of 38 subdivision one of section 56-0303 of the environmental conservation 39 law to enter into contracts for state assistance payments for the 40 state share of costs for clean water projects, provided however, 41 that moneys herein appropriated pursuant to paragraph (i) of subdi-42 vision one of section 56-0303 of the environmental conservation law 43 for state facility projects may be suballocated to any public 44 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

- 6 By chapter 413, section 27, of the laws of 1996, as amended by chapter 7 55, section 1, of the laws of 1997:
- 8 For state assistance payments for the state share of the costs of 9 clean water projects in accordance with the provisions of title 3 of 10 article 56 of the environmental conservation law for project costs, 11 including costs incidental and appurtenant thereto and for payment 12 of reimbursements to the clean water/clean air implementation fund 13 for services and expenses of state departments and agencies, includ-14 ing fringe benefits, hereinafter referred to as "Clean Water Project 15 Disbursements". The moneys appropriated herein may be suballocated 16 to the environmental facilities corporation, other state depart-17 ments, agencies, and public authorities.
- 18 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality 19 projects in accordance with title 3 of article 56 of the environ-20 21 mental conservation law upon the issuance of a certificate of 22 approval of availability by the director of the division of the 23 budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the 24 commissioner of environmental conservation, the chairman of the 25 26 senate finance committee, and the chairman of the assembly ways and 27 means committee the amounts disbursed from this appropriation for 28 "Clean Water Project Disbursements" for the month preceding such 29 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)
- 30 WATER RESOURCES PWBA (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Water Resources Purpose
- 34

Water Quality Improvements

- 35 The appropriation made by chapter 54, section 1, of the laws of 1990, as 36 amended by chapter 54, section 1, of the laws of 2002, is hereby 37 amended and reappropriated to read:
- 38 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 39 40 prior to April 1, 1990, in accordance with the provisions of title 3 41 of article 51 of the environmental conservation law as amended, to 42 provide state matching funds for projects [scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds], 43 44 including costs incidental and appurtenant thereto, hereinafter 45 referred to as "Water Quality Improvement Disbursements."
- 46 Notwithstanding the provisions of any general or special law, the 47 moneys hereby appropriated shall be available for water quality



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

8 Notwithstanding the provisions of any general or special law, the 9 amounts hereby appropriated shall have all disbursements reimbursed 10 from the Pure Waters Bond Act proceeds authorizations and are 11 contingent upon the partial repeal of existing capital projects fund 12 authorizations elsewhere in this chapter. The state comptroller 13 shall at the commencement of each month certify to the director of 14 the division of the budget, the commissioner of environmental 15 conservation, the chairman of the senate finance committee, and the 16 chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement 17 18 Disbursements for the month preceding such certification (09019057) 19 (24891) ... 4,609,600 ..... (re. \$1,466,000)



### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,192,000 491,005,000
7 8	All Funds 60,192,000 491,005,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds – Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account – 31701 Preparation of Plans Purpose
15 16 17 18 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2430) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds – Other Capital Projects Fund – 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (25FM24MO) (81107)



#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 28,759,000 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 For the preparation and review of plans, 7 specifications, estimates, studies, 8 inspections, appraisals and surveys, and 9 payment of personal service and nonper-10 sonal service, including fringe benefits 11 and indirect costs related to the adminis-12 tration and security of capital projects provided by the office of children and 13 family services for new and reappropriated 14 projects (25AD2450) (14041) ..... 934,000 15 Capital Projects Funds - Other 16 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 For alterations and improvements to youth 20 facilities, including the preparation of 21 designs, plans, specifications, and esti-22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2024 25 (25GM2403) (14021) ..... 1,725,000 26 For the cost of maintaining the Tonawanda 27 Indian Community House pursuant to chapter 28 549 of the laws of 1936 (25T32403) (14022) ..... 100,000 29 Capital Projects Funds - Other 30 Division for Youth Facilities Improvement Fund 31 OCF Improvement Projects Account - 31701 32 Environmental Protection or Improvements Purpose 33 For payment of the cost of construction, 34 reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental protection or improvements at various 37 youth facilities, including liabilities 38 39 incurred prior to April 1, 2024 (25EN2406) 40 (14043) ..... 5,000,000 Capital Projects Funds - Other 41 42 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 43



### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2024-25

1 Health and Safety Purpose

For payment of the cost of construction, 2 reconstruction and improvements, including 3 the preparation of designs, plans, spec-4 ifications and estimates, for health and 5 6 safety improvements to existing youth 7 facilities and programs, including liabil-8 ities incurred prior to April 1, 2024 9 (25012401) (14042) ..... 6,000,000 10 Capital Projects Funds - Other 11 Division for Youth Facilities Improvement Fund 12 OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose 13 For payment of the cost of construction, 14 reconstruction and improvements, including 15 the preparation of designs, plans, spec-16 ifications, and estimates for the preser-17 18 vation of existing facilities anđ 19 programs, including liabilities incurred 20 prior to April 1, 2024 (25032403) (14023) ... 15,000,000 21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 18,000,000 22 23 Capital Projects Funds - Other 24 Division for Youth Facilities Improvement Fund 25 OCF Improvement Projects Account - 31701 26 Program Improvement or Program Change Purpose For payment of the cost of construction, 27 28 reconstruction, security and other 29 improvements, including the preparation of 30 designs, plans, specifications and esti-31 mates related to improvements or changes 32 to existing facilities or programs, 33 including liabilities incurred prior to 34 April 1, 2024 (25082408) (14051) ..... 18,000,000



### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CHILD CARE CAPITAL PROGRAM

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 6 section 1, of the laws of 2023:

7 For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: Notwithstanding 9 section 1680-g of the public authorities law and any other law to 10 the contrary, funds appropriated herein shall be for grants adminis-11 tered by the dormitory authority of the state of New York for 12 payment of capital costs of design, construction, reconstruction, 13 rehabilitation, and equipment for existing or proposed child care 14 facilities; and the acquisition of equipment or other capital assets 15 with a useful life of not less than ten years purchased for instal-16 lation onto infrastructure that is owned or controlled by the grant 17 recipient; provided that in cases involving the acquisition of non-18 fixed equipment and capital assets such assets shall solely be used 19 by the grant recipient. Individual grants shall be in the amount no 20 less than \$50,000 and are to be awarded on a competitive basis to 21 eligible child care facilities through a request for proposals and 22 application process determined by the office of children and family 23 services and the dormitory authority of the state of New York. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose 27 (25CC22CC) (60581) ..... 28 50,000,000 ..... (re. \$50,000,000)

29 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

30 Capital Projects Funds - Other

31 Division for Youth Facilities Improvement Fund

32 OCF Improvement Projects Account - 31701

33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2023:

35 For payment of design and construction management account of the centralized services fund of the New York state office of general 36 37 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 38 39 estimates, services, construction management and supervision, 40 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 41 42 (25GS2330) (81088) ... 7,000,000 ..... (re. \$6,895,000)

43 By chapter 54, section 1, of the laws of 2022:





By chapter 54, section 1, of the laws of 2017: 44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general

43

35 By chapter 54, section 1, of the laws of 2018: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 ..... (re. \$3,949,000) 42

By chapter 54, section 1, of the laws of 2019: 27 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 33 34 service (25GS1930) (81088) ... 7,000,000 ..... (re. \$1,275,000)

18 By chapter 54, section 1, of the laws of 2020: 19 For payment of design and construction management account of the 20 centralized services fund of the New York state office of general 21 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 22 23 services, construction management and supervision, estimates, 24 inspection studies, appraisals, surveys, testing and environmental 25 impact statements and for the cost of consultant design service 26 (25GS2030) (81088) ... 7,000,000 ..... (re. \$7,000,000)

9 By chapter 54, section 1, of the laws of 2021: 10 For payment of design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 estimates, services, construction management and supervision, 15 inspection studies, appraisals, surveys, testing and environmental 16 impact statements and for the cost of consultant design service 17 (25GS2130) (81088) ... 7,000,000 ..... (re. \$4,546,000)

1 For payment of design and construction management account of the centralized services fund of the New York state office of general 2 3 services or to the dormitory authority of the state of New York for 4 the purpose of preparation and review of plans, specifications, services, construction management and supervision, 5 estimates, 6 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 7 8 (25GS2230) (81088) ... 7,000,000 ..... (re. \$5,619,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

OFFICE OF CHILDREN AND FAMILY SERVICES

2024-25

### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services for the purpose of preparation and review of plans, spec ifications, estimates, services, construction management and super vision, inspection studies, appraisals, surveys, testing and envi ronmental impact statements and for the cost of consultant design
 service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000)

### 6 By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ..... (re. \$2,066,000)

### 14 By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 ..... (re. \$648,000)

### 22 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000)

#### 30 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 ...... (re. \$187,000)

#### 38 By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)



### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2011:

-	
2	For payment of design and construction management account of the
3	centralized services fund of the New York state office of general
4	services for the purpose of preparation and review of plans, spec-
5	ifications, estimates, services, construction management and super-
6	vision, inspection studies, appraisals, surveys, testing and envi-
7	ronmental impact statements and for the cost of consultant design
8	service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
9	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
10	Capital Projects Funds – Other
11	Capital Projects Fund – 30000
12	Maintenance and Operations Purpose
13	By chapter 54, section 1, of the laws of 2023:
14	For the maintenance and operation of various facilities and systems
15	including personal services, fringe benefits and indirect costs.
16	Notwithstanding any other law to the contrary, all or a portion of the
17	funds appropriated herein may be suballocated or transferred to any
18	<pre>department, agency, or public authority (25FM23MO) (81107)</pre>
19	6,392,000 (re. \$5,282,000)
20	By chapter 54, section 1, of the laws of 2022:
21	For the maintenance and operation of various facilities and systems
22	including personal services, fringe benefits and indirect costs.
23	Notwithstanding any other law to the contrary, all or a portion of the
24	funds appropriated herein may be suballocated or transferred to any
25	department, agency, or public authority (25FM22MO) (81107)
26	5,871,000 (re. \$457,000)

27 By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) .....

33 5,754,000 ..... (re. \$1,262,000)

34 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000

37 Administration Purpose

38 By chapter 54, section 1, of the laws of 2023:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of



### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

capital projects provided by the office of children and family 1 services for new and reappropriated projects (25AD2350) (14041) .... 2 897,000 ..... (re. \$752,000) 3 By chapter 54, section 1, of the laws of 2022: 4 5 For the preparation and review of plans, specifications, estimates, 6 studies, inspections, appraisals and surveys, and payment of 7 personal service and nonpersonal service, including fringe benefits 8 and indirect costs related to the administration and security of 9 capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) .... 10 11 894,000 ..... (re. \$253,000) By chapter 54, section 1, of the laws of 2021: 12 13 For the preparation and review of plans, specifications, estimates, 14 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 15 16 and indirect costs related to the administration and security of capital projects provided by the office of children and family 17 services for new and reappropriated projects (25AD2150) (14041) .... 18 19 874,000 ..... (re. \$111,000) 20 By chapter 54, section 1, of the laws of 2020: 21 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment 22 of 23 personal service and nonpersonal service, including fringe benefits 24 and indirect costs related to the administration and security of 25 capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) .... 26 27 874,000 ..... (re. \$49,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2023: 32 For alterations and improvements to youth facilities, including the 33 preparation of designs, plans, specifications, and estimates for the 34 preservation of existing facilities and programs, including liabil-35 ities incurred prior to April 1, 2023 (25GM2303) (14021) ..... 36 1,725,000 ..... (re. \$1,600,000) For the cost of maintaining the Tonawanda Indian Community House 37 pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) ..... 38 39 100,000 ..... (re. \$100,000) 40 By chapter 54, section 1, of the laws of 2022: For alterations and improvements to youth facilities, including the 41 preparation of designs, plans, specifications, and estimates for the 42 43 preservation of existing facilities and programs, including liabil-



### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	<pre>ities incurred prior to April 1, 2022 (25GM2203) (14021)</pre>
2	1,725,000 (re. \$1,209,000)
3	For the cost of maintaining the Tonawanda Indian Community House
4	pursuant to chapter 549 of the laws of 1936 (25T32203) (14022)
5	100,000 (re. \$29,000)
6 7 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2021: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- ities incurred prior to April 1, 2021 (25GM2103) (14021) 1,725,000 (re. \$1,239,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) 100,000 (re. \$100,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For alterations and improvements to youth facilities, including the
17	preparation of designs, plans, specifications, and estimates for the
18	preservation of existing facilities and programs, including liabil-
19	ities incurred prior to April 1, 2020 (25GM2003) (14021)
20	1,725,000 (re. \$1,196,000)
21	For the cost of maintaining the Tonawanda Indian Community House
22	pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
23	100,000 (re. \$100,000)
24	By chapter 54, section 1, of the laws of 2019:
25	For alterations and improvements to youth facilities, including the
26	preparation of designs, plans, specifications, and estimates for the
27	preservation of existing facilities and programs, including liabil-
28	ities incurred prior to April 1, 2019 (25GM1903) (14021)
29	1,725,000 (re. \$446,000)
30	For the cost of maintaining the Tonawanda Indian Community House
31	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
32	100,000 (re. \$64,000)
33	By chapter 54, section 1, of the laws of 2018:
34	For alterations and improvements to youth facilities, including the
35	preparation of designs, plans, specifications, and estimates for the
36	preservation of existing facilities and programs, including liabil-
37	ities incurred prior to April 1, 2018 (25GM1803) (14021)
38	1,725,000 (re. \$643,000)
39	For the cost of maintaining the Tonawanda Indian Community House
40	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
41	100,000 (re. \$5,000)
42	By chapter 54, section 1, of the laws of 2017:
43	For alterations and improvements to youth facilities, including the
44	preparation of designs, plans, specifications, and estimates for the
45	preservation of existing facilities and programs, including liabil-



#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities incurred prior to April 1, 2017 (25GM1703) (14021) ..... 1 2 1,725,000 ..... (re. \$682,000) For the cost of maintaining the Tonawanda Indian Community House 3 4 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ..... 100,000 ..... (re. \$63,000) 5 6 By chapter 55, section 1, of the laws of 2016: 7 For alterations and improvements to youth facilities, including the 8 preparation of designs, plans, specifications, and estimates for the 9 preservation of existing facilities and programs, including liabil-10 ities incurred prior to April 1, 2016 (25GM1603) (14021) ..... 11 1,725,000 ..... (re. \$372,000) 12 For the cost of maintaining the Tonawanda Indian Community House 13 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..... 14 100,000 ..... (re. \$58,000) By chapter 54, section 1, of the laws of 2015: 15 For alterations and improvements to youth facilities, including the 16 17 preparation of designs, plans, specifications, and estimates for the 18 preservation of existing facilities and programs, including liabil-19 ities incurred prior to April 1, 2015 (25GM1503) (14021) ..... 20 1,725,000 ..... (re. \$437,000) 21 By chapter 54, section 1, of the laws of 2014: 22 For alterations and improvements to youth facilities, including the 23 preparation of designs, plans, specifications, and estimates for the 24 preservation of existing facilities and programs, including liabil-25 ities incurred prior to April 1, 2014 (25GM1403) (14021) ..... 26 1,725,000 ..... (re. \$1,237,000) 27 By chapter 54, section 1, of the laws of 2013: 28 For alterations and improvements to youth facilities, including the 29 preparation of designs, plans, specifications, and estimates for the 30 preservation of existing facilities and programs, including liabil-31 ities incurred prior to April 1, 2013 (25GM1303) (14021) ..... 32 1,725,000 ..... (re. \$901,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For the cost of maintaining the Tonawanda Indian Community House 35 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ..... 36 100,000 ..... (re. \$100,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 38 section 1, of the laws of 2013: 39 For alterations and improvements to youth facilities, including the 40 preparation of designs, plans, specifications, and estimates for the 41 preservation of existing facilities and programs, including liabil-42 ities incurred prior to April 1, 2012 (25GM1203) (14021) ..... 43 1,725,000 ..... (re. \$423,000)



#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011: 1 For alterations and improvements to youth facilities, including the 2 3 preparation of designs, plans, specifications, and estimates for the 4 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ..... 5 6 1,725,000 ..... (re. \$414,000) For the cost of maintaining the Tonawanda Indian Community House 7 8 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 9 100,000 ..... (re. \$51,000) 10 By chapter 53, section 1, of the laws of 2009: 11 For the cost of maintaining the Tonawanda Indian Community House 12 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 13 325,000 ..... (re. \$325,000) 14 By chapter 53, section 1, of the laws of 2008: For the cost of maintaining the Tonawanda Indian Community House 15 16 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 17 325,000 ..... (re. \$325,000) 18 Capital Projects Funds - Other 19 Division for Youth Facilities Improvement Fund 20 OCF Improvement Projects Account - 31701 21 Environmental Protection or Improvements Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates for environmental protection or improvements at vari-26 ous youth facilities, including liabilities incurred prior to April 27 1, 2023 (25EN2306) (14043) ..... 28 5,000,000 ..... (re. \$5,000,000) 29 By chapter 54, section 1, of the laws of 2022: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates for environmental protection or improvements at vari-33 ous youth facilities, including liabilities incurred prior to April 34 1, 2022 (25EN2206) (14043) ..... 5,000,000 ..... (re. \$4,957,000) 35 By chapter 54, section 1, of the laws of 2021: 36 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 40 1, 2021 (25EN2106) (14043) ... 5,000,000 ..... (re. \$4,172,000) 41 42 By chapter 54, section 1, of the laws of 2020:





36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates for environmental protection or improvements at vari-40 ous youth facilities, including liabilities incurred prior to April 41 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000)

42 By chapter 54, section 1, of the laws of 2013:

30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates for environmental protection or improvements at vari-34 ous youth facilities, including liabilities incurred prior to April 35 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000)

By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$1,940,000)

18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates for environmental protection or improvements at vari-22 ous youth facilities, including liabilities incurred prior to April 23 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000)

12 By chapter 54, section 1, of the laws of 2018: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates for environmental protection or improvements at vari-16 ous youth facilities, including liabilities incurred prior to April 17 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. \$2,746,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
1, 2019 (25EN1906) (14043) ... 5,000,000 ..... (re. \$2,353,000)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

ous youth facilities, including liabilities incurred prior to April

1, 2020 (25EN2006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 2 and estimates for environmental protection or improvements at vari-3 ous youth facilities, including liabilities incurred prior to April 4 5 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 11 12 1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 17 1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000) 18 19 Capital Projects Funds - Other 20 Division for Youth Facilities Improvement Fund 21 OCF Improvement Projects Account - 31701 22 Health and Safety Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2023 (25012301) (14042) ..... 29 6,000,000 ..... (re. \$6,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2022 (25012201) (14042) ..... 36 6,000,000 ..... (re. \$4,017,000) By chapter 54, section 1, of the laws of 2021: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. \$5,056,000) 42 43 By chapter 54, section 1, of the laws of 2020:





By chapter 54, section 1, of the laws of 2014:

30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000)

18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing youth 22 facilities and programs, including liabilities incurred prior to

April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,052,000) 17

6 By chapter 54, section 1, of the laws of 2019: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$1,849,000)

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 3 facilities and programs, including liabilities incurred prior to 4 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$4,615,000) 5
- CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
 and estimates, for health and safety improvements to existing youth
 facilities and programs, including liabilities incurred prior to
 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)

By chapter 54, section 1, of the laws of 2011:
 For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications

16and estimates, for health and safety improvements to existing youth17facilities and programs, including liabilities incurred prior to18April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)

- 19 Capital Projects Funds Other
- 20 Division for Youth Facilities Improvement Fund

21 OCF Improvement Projects Account - 31701

22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2023:

24	For payment of the cost of construction, reconstruction and improve-
25	ments, including the preparation of designs, plans, specifications,
26	and estimates for the preservation of existing facilities and
27	programs, including liabilities incurred prior to April 1, 2023
28	(25032303) (14023)
29	15,000,000 (re. \$15,000,000)

30 By chapter 54, section 1, of the laws of 2022:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) ... 7,000,000 ..... (re. \$6,814,000)

36 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 ..... (re. \$4,621,000)

42 By chapter 54, section 1, of the laws of 2020:



#### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 2 and estimates for the preservation of existing facilities and 3 4 programs, including liabilities incurred prior to April 1, 2020 5 (25032003) (14023) ... 7,000,000 ..... (re. \$7,000,000) 6 By chapter 54, section 1, of the laws of 2019: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications, 9 and estimates for the preservation of existing facilities and 10 programs, including liabilities incurred prior to April 1, 2019 11 (25031903) (14023) ... 7,000,000 ..... (re. \$3,008,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 15 programs, including liabilities incurred prior to April 1, 2018 16 (25031803) (14023) ... 7,000,000 ..... (re. \$723,000) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 21 22 programs, including liabilities incurred prior to April 1, 2017 23 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications, 27 and estimates for the preservation of existing facilities and 28 programs, including liabilities incurred prior to April 1, 2016 29 (25031603) (14023) ... 7,000,000 ..... (re. \$1,287,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications, 33 and estimates for the preservation of existing facilities and 34 programs, including liabilities incurred prior to April 1, 2015 35 (25031503) (14023) ... 7,000,000 ..... (re. \$295,000) 36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 39 programs, including liabilities incurred prior to April 1, 2014 40 (25031403) (14023) ... 7,000,000 ..... (re. \$4,916,000) 41

42 By chapter 54, section 1, of the laws of 2013:



#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 2 and estimates for the preservation of existing facilities and 3 4 programs, including liabilities incurred prior to April 1, 2013 5 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications, 10 and estimates for the preservation of existing facilities and 11 programs, including liabilities incurred prior to April 1, 2012 12 (25031203) (14023) ... 7,000,000 ..... (re. \$481,000) By chapter 54, section 1, of the laws of 2011: 13 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 17 programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 ..... (re. \$5,594,000) 18 19 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 20 21 OCF Improvement Projects Account - 31701 22 Program Improvement or Program Change Purpose 23 By chapter 54, section 1, of the laws of 2018: 24 For payment of the cost of land acquisition, construction, recon-25 struction, rehabilitation and improvements, including the prepara-26 tion of designs, plans, specifications and estimates, for new and 27 existing capital projects and programs including, but not limited 28 to, preparation of plans, administration, maintenance and improve-29 ment of existing facilities of any state agency, new facilities, 30 energy conservation, environmental protection or improvement, health 31 and safety, preservation of facilities, accreditation and program 32 improvement or program changes associated with the raising the age 33 of juvenile jurisdiction, including to the extent feasible, the 34 reuse of a facility of any state agency or a new facility, provided, 35 however, that expenditures from this appropriation are pursuant to 36 part WWW of chapter 59 of the laws of 2017 and no expenditures may 37 be made from this appropriation until a plan of projects has been 38 approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be 39 40 suballocated or transferred to the department of corrections and 41 community supervision or any other agency for expenses related to 42 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 44 section 1, of the laws of 2018:



#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and 3 4 existing capital projects and programs including, but not limited 5 to, preparation of plans, administration, maintenance and improve-6 ment of existing facilities of any state agency, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes associated with the raising the age 10 of juvenile jurisdiction, including to the extent feasible, the 11 reuse of a facility of any state agency or a new facility, provided, 12 however, that expenditures from this appropriation are pursuant to 13 part WWW of chapter 59 of the laws of 2017 and no expenditures may 14 be made from this appropriation until a plan of projects has been 15 approved by the director of the budget. Notwithstanding any other 16 provision of law to the contrary, money hereby appropriated may be 17 suballocated or transferred to the department of corrections and 18 community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000) 19

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

21 Capital Projects Funds - Other

22 Division for Youth Facilities Improvement Fund

23 OCF Improvement Projects Account - 31701

24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 2023:

26	For payment of the cost of construction, reconstruction, security and
27	other improvements, including the preparation of designs, plans,
28	specifications and estimates related to improvements or changes to
29	existing facilities or programs, including liabilities incurred
30	prior to April 1, 2023 (25082308) (14051)
31	18,000,000 (re. \$18,000,000)

32 By chapter 54, section 1, of the laws of 2022:

33	For payment of the cost of construction, reconstruction, security and
34	other improvements, including the preparation of designs, plans,
35	specifications and estimates related to improvements or changes to
36	existing facilities or programs, including liabilities incurred
37	prior to April 1, 2022 (25082208) (14051)
38	10,000,000

39 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2021 (25082108) (14051) ..... (re. \$9,080,000)



### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and 2 3 other improvements, including the preparation of designs, plans, 4 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 5 6 prior to April 1, 2020 (25082008) (14051) ..... 7 10,000,000 ..... (re. \$10,000,000) 8 By chapter 54, section 1, of the laws of 2019: 9 For payment of the cost of construction, reconstruction, security and 10 other improvements, including the preparation of designs, plans, 11 specifications and estimates related to improvements or changes to 12 existing facilities or programs, including liabilities incurred 13 prior to April 1, 2019 (25081908) (14051) ..... 14 10,000,000 ..... (re. \$9,000,000) By chapter 54, section 1, of the laws of 2018: 15 16 For payment of the cost of construction, reconstruction, security and 17 other improvements, including the preparation of designs, plans, 18 specifications and estimates related to improvements or changes to 19 existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ..... 20 21 10,000,000 ..... (re. \$6,026,000) 22 By chapter 54, section 1, of the laws of 2017: 23 For payment of the cost of construction, reconstruction, security and 24 other improvements, including the preparation of designs, plans, 25 specifications and estimates related to improvements or changes to 26 existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) ..... 27 28 10,000,000 ..... (re. \$10,000,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For payment of the cost of construction, reconstruction, security and 31 other improvements, including the preparation of designs, plans, 32 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 33 prior to April 1, 2016 (25081608) (14051) ..... 34 35 10,000,000 ..... (re. \$6,812,000) By chapter 54, section 1, of the laws of 2015: 36 37 For payment of the cost of construction, reconstruction, security and 38 other improvements, including the preparation of designs, plans, 39 specifications and estimates related to improvements or changes to 40 existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) ..... 41 42 10,000,000 ..... (re. \$108,000) 43 By chapter 54, section 1, of the laws of 2014:



### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of construction, reconstruction, security and 1 other improvements, including the preparation of designs, plans, 2 3 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 4 prior to April 1, 2014 (25081408) (14051) ..... 5 6 10,000,000 ..... (re. \$6,454,000) 7 By chapter 54, section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction, security and 9 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 10 existing facilities or programs, including liabilities incurred 11 12 prior to April 1, 2013 (25081308) (14051) ..... 13 10,000,000 ..... (re. \$5,189,000) 14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 For payment of the cost of construction, reconstruction, security and 17 other improvements, including the preparation of designs, plans, 18 specifications and estimates related to improvements or changes to 19 existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) ..... 20 21 10,000,000 ..... (re. \$131,000) 22 By chapter 54, section 1, of the laws of 2011: 23 For payment of the cost of construction, reconstruction, security and 24 other improvements, including the preparation of designs, plans, 25 specifications and estimates related to improvements or changes to 26 existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) ..... 27 28 10,000,000 ..... (re. \$9,482,000)



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 128,000,000 5 Capital Projects Funds - Other ..... 440,365,000 \_\_\_\_,...,... 6 7 All Funds ..... 128,000,000 440,365,000 8 9 SUPPORTED HOUSING PROGRAM (CCP) ..... 128,000,000 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of 17 proposals, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of personal service 19 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to 22 implementing the provisions of the home-23 less housing and assistance program in 24 accordance with title 1 of article 2-A of 25 the social services law provided by the 26 office of temporary and disability assist-27 ance for new and reappropriated projects 28 (270P24G5) (52334) ..... 2,000,000 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Department of Social Services Account - 31853 32 Homeless Housing Grants Purpose 33 For services and expenses, including the 34 payments on contracts executed prior to 35 April 1, 2024, related to implementing the provisions of the homeless housing and 36 assistance program in accordance with 37 title 1 of article 2-A of the social 38 39 services law, including costs incurred 40 through individual or joint contracts with any entity where such contract will result 41 in expedited homeless project development, 42 and including, without deposit to the 43 44 homeless housing and assistance account,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

# CAPITAL PROJECTS 2024-25

1	payments to any entity for technical
2	assistance required to approve contracts.
3	Up to \$1,000,000 of the amount appropriated
4	herein may be used for purposes of neces-
5	sary health and safety improvements to
6	existing emergency shelters located in
7	local social services districts with a
8	population of less than five million.
9	Notwithstanding any inconsistent
10	provisions of law, such funds shall be
11	disbursed pursuant to contracts made in
12	accordance with the terms and conditions
13	established by the homeless housing and
14	assistance corporation.
15	Notwithstanding any inconsistent provision
16	of law, up to two percent of the appropri-
17	ation for any fiscal year may be used to
18	pay for technical assistance in support of
19	project development and operation, support
20	services development, architecture and
21	engineering, legal services and financial
22	services and may be provided by individ-
23	uals and not-for-profit or business corpo-
24	rations. No funds shall be expended from
25 26	this appropriation until the director of
⊿o 27	the budget has approved a financial plan
27 28	submitted by the office of temporary and disability assistance on behalf of the
20 29	homeless housing and assistance program in
30	such detail as required by the budget
31	director (270324G5) (52220) 116,000,000
32	For the development of permanent, emergency
33	and transitional housing for persons
34	living with HIV or AIDS in accordance with
35	article 2-A of the social services law
36	including the payment of liabilities prior
37	to April 1, 2024; provided, however, that
38	if an insufficient number of viable
39	proposals for persons living with HIV or
40	AIDS are received, the balance of funding
41	can be used for the development of perma-
42	nent, emergency and transitional housing
43	for other priority need populations as
44	determined by the commissioner of the
45	office of temporary and disability assist-
46	ance and approved by the director of the
47	budget. Notwithstanding any inconsistent
48	provision of law, up to two percent of the
49 50	appropriation for any fiscal year may be
50 51	used to pay for technical assistance in gupport of project development and operation
51	support of project development and opera-



# CAPITAL PROJECTS 2024-25

1 2	tion, support services development, archi- tecture and engineering, legal services
3	and financial services and may be provided
4 5	by individuals and not-for-profit or busi- ness corporations (270824G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2024;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23 24	pay for technical assistance in support of
24 25	project development and operation, support services development, architecture and
25 26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT24G5) (52357)





CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SUPPORTED HOUSING PROGRAM (CCP)

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2
     Capital Projects Funds - Other
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- Capital Projects Fund 30000 3
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2023:

6	Notwithstanding any inconsistent provision of law, funds appropriated
7	herein shall be used for the preparation and review of proposals,
8	specifications, estimates, studies, inspections, appraisals and
9	surveys, and payment of personal service and nonpersonal service,
10	including fringe benefits and indirect costs related to implementing
11	the provisions of the homeless housing and assistance program in
12	accordance with title 1 of article 2-A of the social services law
13	provided by the office of temporary and disability assistance for
14	new and reappropriated projects (270P23G5) (52334)
15	2,000,000

- By chapter 54, section 1, of the laws of 2022: 16
- 17 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 18 19 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 20 including fringe benefits and indirect costs related to implementing 21 the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P22G5) (52334) ..... 26 2,000,000 ..... (re. \$1,961,000)
- 27 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 28 section 1, of the laws of 2023:
- 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein shall be used for the preparation and review of proposals, 31 specifications, estimates, studies, inspections, appraisals and 32 surveys, and payment of personal service and nonpersonal service, 33 including fringe benefits and indirect costs related to implementing 34 the provisions of the homeless housing and assistance program in 35 accordance with title 1 of article 2-A of the social services law 36 provided by the office of temporary and disability assistance for 37 new and reappropriated projects (270P21G5) (52334) ..... 38 2,093,000 ..... (re. \$878,000)

- 39 Capital Projects Funds - Other
- 40 Housing Program Fund
- 41 Department of Social Services Account - 31853
- Homeless Housing Grants Purpose 42

43	By cha	pter 54	4, secti	on 1,	of t	he la	ws of	2023:					
44	For	servi	ces and	exr	enses	, in	cludin	g the	paym	ents	on	contra	acts
45	ex	ecuted	prior	to	<b>April</b>	1,	2023,	relat	ed to	o ir	nplem	enting	the



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

8 Up to \$1,000,000 of the amount appropriated herein may be used for 9 purposes of necessary health and safety improvements to existing 10 emergency shelters located in local social services districts with a 11 population of less than five million. Notwithstanding any inconsist-12 ent provisions of law, such funds shall be disbursed pursuant to 13 contracts made in accordance with the terms and conditions estab-14 lished by the homeless housing and assistance corporation.

15 Notwithstanding any inconsistent provision of law, up to two percent 16 of the appropriation for any fiscal year may be used to pay for 17 technical assistance in support of project development and opera-18 tion, support services development, architecture and engineering, 19 legal services and financial services and may be provided by indi-20 viduals and not-for-profit or business corporations. No funds shall 21 be expended from this appropriation until the director of the budget 22 has approved a financial plan submitted by the office of temporary 23 and disability assistance on behalf of the homeless housing and 24 assistance program in such detail as required by the budget director 25 (270323G5) (52220) ..... 26 116,000,000 ..... (re. \$116,000,000)

27 For the development of permanent, emergency and transitional housing 28 for persons living with HIV or AIDS in accordance with article 2-A 29 of the social services law including the payment of liabilities 30 prior to April 1, 2023; provided, however, that if an insufficient 31 number of viable proposals for persons living with HIV or AIDS are 32 received, the balance of funding can be used for the development of 33 permanent, emergency and transitional housing for other priority 34 need populations as determined by the commissioner of the office of 35 temporary and disability assistance and approved by the director of 36 the budget. Notwithstanding any inconsistent provision of law, up to 37 two percent of the appropriation for any fiscal year may be used to 38 pay for technical assistance in support of project development and 39 operation, support services development, architecture and engineer-40 ing, legal services and financial services and may be provided by 41 individuals and not-for-profit or business corporations (270823G5) 42 (52309) ... 5,000,000 ..... (re. \$5,000,000) 43 For the development of permanent, emergency and transitional housing 44 for veterans in accordance with article 2-A of the social services 45 law including the payment of liabilities prior to April 1, 2023; 46 that if an insufficient number of provided, however, viable 47 proposals for veterans are received, the balance of funding can be 48 used for the development of permanent, emergency and transitional 49 housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance 50 51 and approved by the director of the budget. Notwithstanding any



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT23G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

8 By chapter 54, section 1, of the laws of 2022:

9 For services and expenses, including the payments on contracts 10 executed prior to April 1, 2022, related to implementing the 11 provisions of the homeless housing and assistance program in accord-12 ance with title 1 of article 2-A of the social services law, includ-13 ing costs incurred through individual or joint contracts with any 14 entity where such contract will result in expedited homeless project 15 development, and including, without deposit to the homeless housing 16 and assistance account, payments to any entity for technical assist-17 ance required to approve contracts.

18 Up to \$1,000,000 of the amount appropriated herein may be used for 19 purposes of necessary health and safety improvements to existing 20 emergency shelters located in local social services districts with a 21 population of less than five million. Notwithstanding any inconsist-22 ent provisions of law, such funds shall be disbursed pursuant to 23 contracts made in accordance with the terms and conditions estab-24 lished by the homeless housing and assistance corporation.

25 Notwithstanding any inconsistent provision of law, up to two percent 26 of the appropriation for any fiscal year may be used to pay for 27 technical assistance in support of project development and opera-28 tion, support services development, architecture and engineering, 29 legal services and financial services and may be provided by indi-30 viduals and not-for-profit or business corporations. No funds shall 31 be expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the office of temporary 33 and disability assistance on behalf of the homeless housing and 34 assistance program in such detail as required by the budget director 35 (270322G5) (52220) .....

36 116,000,000 ..... (re. \$116,000,000) 37 For the development of permanent, emergency and transitional housing 38 for persons living with HIV or AIDS in accordance with article 2-A 39 of the social services law including the payment of liabilities 40 prior to April 1, 2022; provided, however, that if an insufficient 41 number of viable proposals for persons living with HIV or AIDS are 42 received, the balance of funding can be used for the development of 43 permanent, emergency and transitional housing for other priority 44 need populations as determined by the commissioner of the office of 45 temporary and disability assistance and approved by the director of 46 the budget. Notwithstanding any inconsistent provision of law, up to 47 two percent of the appropriation for any fiscal year may be used to 48 pay for technical assistance in support of project development and 49 operation, support services development, architecture and engineer-50 ing, legal services and financial services and may be provided by



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

individuals and not-for-profit or business corporations (270822G5) 1 2 (52309) ... 5,000,000 ..... (re. \$5,000,000) 3 For the development of permanent, emergency and transitional housing 4 for veterans in accordance with article 2-A of the social services 5 law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable 6 7 proposals for veterans are received, the balance of funding can be 8 used for the development of permanent, emergency and transitional 9 housing for other priority need populations as determined by the 10 commissioner of the office of temporary and disability assistance 11 and approved by the director of the budget. Notwithstanding any 12 inconsistent provision of law, up to two percent of the appropri-13 ation for any fiscal year may be used to pay for technical assist-14 ance in support of project development and operation, support 15 services development, architecture and engineering, legal services 16 and financial services and may be provided by individuals and not-17 for-profit or business corporations (27VT22G5) (52357) ..... 18 5,000,000 ..... (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2021:

20 For services and expenses, including the payments on contracts 21 executed prior to April 1, 2021, related to implementing the 22 provisions of the homeless housing and assistance program in accord-23 ance with title 1 of article 2-A of the social services law, includ-24 ing costs incurred through individual or joint contracts with any 25 entity where such contract will result in expedited homeless project 26 development, and including, without deposit to the homeless housing 27 and assistance account, payments to any entity for technical assist-28 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

36 Notwithstanding any inconsistent provision of law, up to two percent 37 of the appropriation for any fiscal year may be used to pay for 38 technical assistance in support of project development and opera-39 tion, support services development, architecture and engineering, 40 legal services and financial services and may be provided by indi-41 viduals and not-for-profit or business corporations. No funds shall 42 be expended from this appropriation until the director of the budget 43 has approved a financial plan submitted by the office of temporary 44 and disability assistance on behalf of the homeless housing and 45 assistance program in such detail as required by the budget director 46 (270321G5) (52220) ... 116,000,000 ..... (re. \$116,000,000) 47 For the development of permanent, emergency and transitional housing 48 for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities 49 50 prior to April 1, 2021; provided, however, that if an insufficient



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

number of viable proposals for persons living with HIV or AIDS are 1 2 received, the balance of funding can be used for the development of 3 permanent, emergency and transitional housing for other priority 4 need populations as determined by the commissioner of the office of 5 temporary and disability assistance and approved by the director of 6 the budget. Notwithstanding any inconsistent provision of law, up to 7 two percent of the appropriation for any fiscal year may be used to 8 pay for technical assistance in support of project development and 9 operation, support services development, architecture and engineer-10 ing, legal services and financial services and may be provided by 11 individuals and not-for-profit or business corporations (270821G5) 12 (52309) ... 5,000,000 ..... (re. \$5,000,000) 13 For the development of permanent, emergency and transitional housing 14 for veterans in accordance with article 2-A of the social services 15 law including the payment of liabilities prior to April 1, 2021; 16 provided, however, that if an insufficient number of viable 17 proposals for veterans are received, the balance of funding can be 18 used for the development of permanent, emergency and transitional 19 housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance 20 21 and approved by the director of the budget. Notwithstanding any 22 inconsistent provision of law, up to two percent of the appropri-23 ation for any fiscal year may be used to pay for technical assist-24 ance in support of project development and operation, support 25 services development, architecture and engineering, legal services 26 and financial services and may be provided by individuals and not-27 for-profit or business corporations (27VT21G5) (52357) ..... 28 5,000,000 .....(re. \$5,000,000)

29 By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts 30 executed prior to April 1, 2020, related to implementing the 31 32 provisions of the homeless housing and assistance program in accord-33 ance with title 1 of article 2-A of the social services law, includ-34 ing costs incurred through individual or joint contracts with any 35 entity where such contract will result in expedited homeless project 36 development, and including, without deposit to the homeless housing 37 and assistance account, payments to any entity for technical assist-38 ance required to approve contracts.

39 Up to \$1,000,000 of the amount appropriated herein may be used for 40 purposes of necessary health and safety improvements to existing 41 emergency shelters located in local social services districts with a 42 population of less than five million. Notwithstanding any inconsist-43 ent provisions of law, such funds shall be disbursed pursuant to 44 contracts made in accordance with the terms and conditions estab-45 lished by the homeless housing and assistance corporation.

46 Notwithstanding any inconsistent provision of law, up to two percent 47 of the appropriation for any fiscal year may be used to pay for 48 technical assistance in support of project development and opera-49 tion, support services development, architecture and engineering, 50 legal services and financial services and may be provided by indi-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

viduals and not-for-profit or business corporations. No funds shall 1 be expended from this appropriation until the director of the budget 2 3 has approved a financial plan submitted by the office of temporary 4 and disability assistance on behalf of the homeless housing and 5 assistance program in such detail as required by the budget director 6 (270320G5) (52220) ... 116,000,000 ..... (re. \$47,526,000) For the development of permanent, emergency and transitional housing 7 8 for persons living with HIV or AIDS in accordance with article 2-A 9 of the social services law including the payment of liabilities 10 prior to April 1, 2020; provided, however, that if an insufficient 11 number of viable proposals for persons living with HIV or AIDS are 12 received, the balance of funding can be used for the development of 13 permanent, emergency and transitional housing for other priority 14 need populations as determined by the commissioner of the office of 15 temporary and disability assistance and approved by the director of 16 the budget. Notwithstanding any inconsistent provision of law, up to 17 two percent of the appropriation for any fiscal year may be used to 18 pay for technical assistance in support of project development and 19 operation, support services development, architecture and engineer-20 ing, legal services and financial services and may be provided by 21 individuals and not-for-profit or business corporations (270820G5) 22 (52309) ... 5,000,000 ..... (re. \$5,000,000) For the development of permanent, emergency and transitional housing 23 24 for veterans in accordance with article 2-A of the social services 25 law including the payment of liabilities prior to April 1, 2020; 26 however, that if an insufficient number of viable provided, 27 proposals for veterans are received, the balance of funding can be 28 used for the development of permanent, emergency and transitional 29 housing for other priority need populations as determined by the 30 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 31 inconsistent provision of law, up to two percent of the appropri-32 33 ation for any fiscal year may be used to pay for technical assist-34 ance in support of project development and operation, support 35 services development, architecture and engineering, legal services 36 and financial services and may be provided by individuals and not-37 for-profit or business corporations (27VT20G5) (52357) ..... 38 5,000,000 ..... (re. \$5,000,000)



## DEPARTMENT OF FINANCIAL SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 60,000,000 0 -----6 All Funds ..... 7 60,000,000 0 -----8 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Financial Services IT Modernization Fund 14 For services and expenses, and costs associated with an information technology 15 modernization project, including the 16 17 payment of liabilities incurred prior to 18 April 1, 2024. 19 Funds from the assessments to defray operat-20 ing expenses authorized by Section 206 of 21 Financial Services Law may be transferred into the financial services IT moderniza-22 23 tion fund (FSIT2408) ..... 60,000,000



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 259,647,000 Capital Projects Funds - Other ..... 1,005,349,000 -----6 1,005,349,000 7 All Funds ..... 259,647,000 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 16,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction management account of the centralized 15 services fund of the New York state office 16 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction management and supervision, inspection, 20 studies, appraisals, surveys, testing and 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, reconstruction, alteration, or improvement 27 28 of new or existing facilities or programs, 29 including the payment of liabilities 30 incurred prior to April 1, 2024, providing 31 that moneys hereby appropriated shall be 32 available to the office net of disallow-33 ances, refunds, rebates, reimbursements, 34 and credits (05062430) (81088) ..... 16,000,000 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Maintenance and Operations Purpose 39 For the maintenance and operation of various 40 facilities and systems including personal 41 42 services, nonpersonal services, fringe benefits and indirect costs. 43 Notwithstanding any other law to the contrary, 44



CAPITAL PROJECTS 2024-25

all or a portion of the funds appropriated 1 herein may be suballocated or transferred 2 3 to any department, agency, or public 4 authority (05FM24MO) (81107) ..... 85,397,000 5 FLOOD RECOVERY (CCP) ..... 15,000,000 . . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Flood Recovery Purpose 10 For services and expenses associated with repairing, restoring, or replacing stateowned structures and their contents in 11 12 13 accordance with section 203-a of the exec-14 utive law. Notwithstanding any other provision of the law to the contrary, the 15 16 office of general services in consultation 17 with the division of homeland security and emergency services shall, upon approval of 18 19 the budget director, suballocate or trans-20 fer the funding appropriated herein to any 21 other state department or agency maintain-22 ing or in control of such state-owned structures and their contents in an amount 23 24 not less than the limits of coverage that 25 would be applicable if such state-owned 26 structures and their contents had been 27 covered by standard flood insurance poli-28 cies, as defined in 44 CFR 59.1 (05FR24FR) 29 (26245) ..... 15,000,000 30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 31 (CCP) ..... 126,250,000 32 . . . . . . . . . . . . . . 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Energy Conservation Purpose 36 For the payment of the costs of energy 37 conservation projects for existing facili-38 ties including the payment of liabilities incurred prior to April 1, 2024 (05132405) 39 40 (81036) ..... 9,400,000 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Health and Safety Purpose 43



CAPITAL PROJECTS 2024-25

1 For payment of the cost of demolition, alterations and improvements for health 2 and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2024 (05072401) (81028) .... 9,750,000 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2024 (05012403) (81010) ..... 36,300,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2024 (05NR2403) (26217) ..... 9,800,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, including 26 payment of liabilities the 27 incurred prior to April 1, 2024. 28 Notwithstanding any provision of law, rule or regulation to the contrary, of the 29 amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2403) (26247) ..... 25,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



CAPITAL PROJECTS 2024-25

ities incurred prior to April 1, 2024 1 2 (050924PM) (26224) ..... 36,000,000 4 . . . . . . . . . . . . . - -Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Energy Conservation Purpose 7 8 For services and expenses related to the 9 conversion of light duty vehicles in the 10 New York state fleet to electric vehicles 11 (05602405) (26248) ..... 17,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2023, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062330) (81088) ..... 19 15,000,000 ..... (re. \$11,838,000)
- 20 By chapter 54, section 1, of the laws of 2022:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2022, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062230) (81088) ..... 34 15,000,000 ..... (re. \$6,966,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment of a marketing and redevelopment study concerning the most 37 appropriate uses of the J N Adam developmental center (the center), 38 located in the town of Perrysburg, county of Cattaraugus, and an 39 analysis of the historic significance of the buildings comprising 40 the center, in consultation with the commissioner of the office for 41 people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preserva-42 43 tion, and the department of environmental conservation. Copies of 44 such study and analysis shall be provided to the governor, temporary 45 president of the senate, the speaker of the assembly, and state and 46 local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 47 48 235,000 ..... (re. \$220,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2023:

For the maintenance and operation of various facilities and systems
including personal services, nonpersonal services, fringe benefits
and indirect costs. Notwithstanding any other law to the contrary,
all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
(05FM23MO) (81107) ... 83,739,000 ...... (re. \$65,639,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2022, as 13 supplemented by a transfer in accordance with state finance law, is 14 hereby amended and reappropriated to read:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107) ... [71,000,000] 72,605,000 ... (re. \$15,288,000)

21 FLOOD RECOVERY (CCP)

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Flood Recovery Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2023, is 26 hereby amended and reappropriated to read:

27 For services and expenses associated with repairing, restoring, or 28 replacing [stateowned] state-owned structures and their contents in 29 accordance with section 203-a of the executive law. Notwithstanding 30 any other provision of the law to the contrary, the office of gener-31 al services in consultation with the division of homeland security 32 and emergency services shall, upon approval of the budget director, 33 suballocate or transfer the funding appropriated herein to any other 34 state department or agency maintaining or in control of such state-35 owned structures and their contents in an amount not less than the 36 limits of coverage that would be applicable if such state-owned 37 structures and their contents had been covered by standard flood 38 insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ... 39 15,000,000 ..... (re. \$15,000,000)

40 By chapter 54, section 1, of the laws of 2022:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services shall, upon approval of the budget director, suballocate or 1 transfer the funding appropriated herein to any other state depart-2 ment or agency maintaining or in control of such state-owned struc-3 4 tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and 5 6 their contents had been covered by standard flood insurance poli-7 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ..... 8 15,000,000 ..... (re. \$15,000,000)

#### 9 By chapter 54, section 1, of the laws of 2021:

10 For services and expenses associated with repairing, restoring, or 11 replacing state-owned structures and their contents in accordance 12 with section 203-a of the executive law. Notwithstanding any other 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or 16 transfer the funding appropriated herein to any other state depart-17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance poli-21 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ..... 22 15,000,000 ..... (re. \$15,000,000)

23 By chapter 54, section 1, of the laws of 2020:

24 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 25 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned struc-32 tures and their contents in an amount not less than the limits of 33 coverage that would be applicable if such state-owned structures and 34 their contents had been covered by standard flood insurance poli-35 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 36 15,000,000 ..... (re. \$15,000,000)

37 By chapter 54, section 1, of the laws of 2019:

38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 41 42 in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or 43 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned struc-46 tures and their contents in an amount not less than the limits of 47 coverage that would be applicable if such state-owned structures and 48 their contents had been covered by standard flood insurance poli-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 54, section 1, of the laws of 2018:

For services and expenses associated with repairing, restoring, or 4 5 replacing state-owned structures and their contents in accordance 6 with section 203-A of the executive law. Notwithstanding any other 7 provision of the law to the contrary, the office of general services 8 in consultation with the division of homeland security and emergency 9 services shall, upon approval of the budget director, suballocate or 10 transfer the funding appropriated herein to any other state depart-11 ment or agency maintaining or in control of such state-owned struc-12 tures and their contents in an amount not less than the limits of 13 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-14 15 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ..... 16 15,000,000 ..... (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses associated with repairing, restoring, or 19 replacing state-owned structures and their contents in accordance 20 with section 203-A of the executive law. Notwithstanding any other 21 provision of the law to the contrary, the office of general services 22 in consultation with the division of homeland security and emergency 23 services shall, upon approval of the budget director, suballocate or 24 transfer the funding appropriated herein to any other state depart-25 ment or agency maintaining or in control of such stateowned struc-26 tures and their contents in an amount not less than the limits of 27 coverage that would be applicable if such state-owned structures and 28 their contents had been covered by standard flood insurance poli-29 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ..... 30 15,000,000 ..... (re. \$15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ... 10,000,000 ..... (re. \$2,491,000)

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Energy Conservation Purpose
- 45 By chapter 54, section 1, of the laws of 2023:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs of energy conservation projects for 1 existing facilities including the payment of liabilities incurred 2 prior to April 1, 2023 (05132305) (81036) ..... 3 4 7,000,000 ..... (re. \$7,000,000) 5 By chapter 54, section 1, of the laws of 2022: For the payment of the costs of energy conservation projects for 6 7 existing facilities including the payment of liabilities incurred 8 prior to April 1, 2022 (05132205) (81036) ..... 9 5,000,000 ..... (re. \$2,254,000) 10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 11 section 1, of the laws of 2019: 12 For services and expenses related to the design and construction of a 13 microgrid and/or an efficient energy system, to operate to the 14 extent possible on renewable energy to provide heating, cooling, 15 and/or electricity for the Empire State Plaza Complex and the design 16 and construction of other energy-efficient initiatives for the 17 Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ..... 18 19 87,600,000 ..... (re. \$25,248,000) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For payment of the cost of demolition, alterations and improvements 25 for health and safety to existing facilities, including the payment 26 of liabilities incurred prior to April 1, 2023 (05072301) (81028) 27 ... 11,000,000 ..... (re. \$10,919,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For payment of the cost of demolition, alterations and improvements 30 for health and safety to existing facilities, including the payment 31 of liabilities incurred prior to April 1, 2022 (05072201) (81028) 32 ... 7,040,000 ..... (re. \$6,040,000) 33 By chapter 54, section 1, of the laws of 2021: 34 For payment of the cost of demolition, alterations and improvements 35 for health and safety to existing facilities, including the payment 36 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 37 .... 7,600,000 ..... (re. \$589,000) By chapter 54, section 1, of the laws of 2020: 38 For payment of the cost of demolition, alterations and improvements 39 40 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 41 ... 4,000,000 ..... (re. \$1,462,000) 42 43 By chapter 54, section 1, of the laws of 2019:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of demolition, alterations and improvements 1 for health and safety to existing facilities, including the payment 2 of liabilities incurred prior to April 1, 2019 (05071901) 3 (81028) 4 ... 7,800,000 ..... (re. \$2,399,000) 5 By chapter 54, section 1, of the laws of 2018: For payment of the cost of demolition, alterations and improvements 6 7 for health and safety to existing facilities, including the payment 8 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 9 ... 12,400,000 ..... (re. \$2,354,000) 10 By chapter 55, section 1, of the laws of 2016: 11 For payment of the cost of demolition, alterations and improvements 12 for health and safety to existing facilities, including the payment 13 of liabilities incurred prior to April 1, 2016 (05071601) (81028) 14 ... 16,000,000 ..... (re. \$1,068,000) 15 By chapter 54, section 1, of the laws of 2013: 16 For payment of the cost of demolition, alterations and improvements 17 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 18 19 ... 6,320,000 ..... (re. \$1,301,000) 20 By chapter 54, section 1, of the laws of 2012: 21 For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office 22 23 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 New Facilities Purpose By chapter 50, section 1, of the laws of 2009: 27 28 For services and expenses related to the design and construction of 29 state facilities, including payment of liabilities incurred prior to 30 April 1, 2009. Amounts appropriated herein may be transferred from 31 this appropriation to any other capital projects appropriation made 32 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 33 34 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000) 35 By chapter 50, section 1, of the laws of 2008: 36 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 37 38 April 1, 2008. Amounts appropriated herein may be transferred from 39 this appropriation to any other capital projects appropriation made 40 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 41 42 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000) 43 By chapter 50, section 1, of the laws of 2007:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses related to the design and construction of 1 state facilities, including payment of liabilities incurred prior to 2 April 1, 2007. Notwithstanding section 51 of the state finance law, 3 4 funds may be transferred from this appropriation to any other capi-5 tal projects appropriation made to a state department or agency, for 6 the purpose of constructing a facility that will benefit multiple 7 state agencies (05AA0707) (26223) ..... 8 10,000,000 ..... (re. \$9,000,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2023: 13 For payment of the cost of alterations and improvements and minor 14 rehabilitation and improvements for the preservation of existing 15 facilities, including the payment of liabilities incurred prior to 16 April 1, 2023 (05012303) (81010) ..... 17 24,300,000 ..... (re. \$24,073,000) For payment of the costs of alterations, improvements and rehabili-18 19 tation for the preservation of various facilities throughout the 20 state, including the payment of liabilities incurred prior to April 21 1, 2023 (05NR2303) (26217) ..... 22 25,600,000 ..... (re. \$25,600,000) For payment of the cost of alterations, improvements and rehabili-tation, including design, consultants, furniture, moving, and tech-23 24 25 nology, for the preservation of various facilities throughout the 26 state, including the payment of liabilities incurred prior to April 27 1, 2023. 28 Notwithstanding any provision of law, rule or regulation to the 29 contrary, of the amounts appropriated herein, \$25,000,000 may be 30 made available for expenses that will result in the reduction of 31 vacant and underutilized space within buildings owned and leased by 32 the office of general services. The office of general services shall 33 submit a utilization plan to the division of the budget and no 34 expenditures may be made from this appropriation until the plan has 35 been approved by the division of the budget (050S2303) (26247) ..... 36 25,000,000 ..... (re. \$25,000,000) 37 For payment of the cost of alterations and improvements and mainte-38 nance rehabilitation for the Legislative Library (05142303) (26249) 39 ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: 40 For payment of the cost of alterations and improvements and minor 41 rehabilitation and improvements for the preservation of existing 42 facilities, including the payment of liabilities incurred prior to 43 44 April 1, 2022 (05012203) (81010) ..... 45 20,320,000 ..... (re. \$16,326,000) 46 For payment of the costs of alterations, improvements and rehabili-47 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 48 1, 2022 (05NR2203) (26217) ... 63,660,000 ..... (re. \$63,421,000) 49



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For payment of the cost of alterations, improvements and rehabili-
2	tation, including design, consultants, furniture, moving, and tech-
3	nology, for the preservation of various facilities throughout the
4	state, including the payment of liabilities incurred prior to April
5	1, 2022.
6	Notwithstanding any provision of law, rule or regulation to the
7	contrary, of the amounts appropriated herein, \$25,000,000 may be
8	made available for expenses that will result in the reduction of
9	vacant and underutilized space within buildings owned and leased by
10	the office of general services. The office of general services shall
11	submit a utilization plan to the division of the budget and no
12	expenditures may be made from this appropriation until the plan has
13	been approved by the division of the budget (050S2203) (26247)
14	25,000,000 (re. \$13,300,000)
15	For payment of the cost of alterations, improvements and rehabili-
16	tation, including design, consultants, furniture, moving, and tech-
17	nology, for the preservation of various facilities in the Empire
18	State plaza, including the payment of liabilities incurred prior to
19	April 1, 2022 (05SR2203) (26243)
20	175,500,000
21	For payment of the cost of alterations and improvements and mainte-
22	nance rehabilitation for the Legislative Library (05142203) (26249)
23	3,000,000
24	By chapter 54, section 1, of the laws of 2021:
24 25	For payment of the cost of alterations and improvements and minor
26	rehabilitation and improvements for the preservation of existing
27	facilities, including the payment of liabilities incurred prior to
28	April 1, 2021 (05012103) (81010)
29	28,600,000
30	For payment of the costs of alterations, improvements and rehabili-
31	tation for the preservation of various facilities throughout the
32	state, including the payment of liabilities incurred prior to April
33	1, 2021 (05NR2103) (26217) 17,400,000 (re. \$3,951,000)
34	For payment of the cost of alterations, improvements and rehabili-
35	tation, including design, consultants, furniture, moving, and tech-
36	nology, for the preservation of various facilities throughout the
37	state, including the payment of liabilities incurred prior to April
38	1, 2021.
39	Notwithstanding any provision of law, rule or regulation to the
40	contrary, of the amounts appropriated herein, \$25,000,000 may be
41	made available for expenses that will result in the reduction of
42	vacant and underutilized space within buildings owned and leased by
43	the office of general services. The office of general services shall
44	submit a utilization plan to the division of the budget and no
45	expenditures may be made from this appropriation until the plan has
46	been approved by the division of the budget (050S2103) (26247)
47	50,000,000 (re. \$25,958,000)
48	By chapter 54, section 1, of the laws of 2020:
49 50	For payment of the cost of alterations and improvements and minor
50	rehabilitation and improvements for the preservation of existing



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities, including the payment of liabilities incurred prior to 2 April 1, 2020 (05012003) (81010) ..... 3 29,400,000 ..... (re. \$11,461,000) 4 For payment of the costs of alterations, improvements and rehabili-5 tation for the preservation of various facilities throughout the 6 state, including the payment of liabilities incurred prior to April 7 1, 2020 (05NR2003) (26217) ... 30,400,000 ..... (re. \$12,695,000) 8 For payment of the cost of alterations, improvements and rehabili-9 tation, including design, consultants, furniture, moving, and tech-10 nology, for the preservation of various facilities throughout the 11 state, including the payment of liabilities incurred prior to April 12 1, 2020. 13 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 14 15 made available for expenses that will result in the reduction of 16 vacant and underutilized space within buildings owned and leased by 17 the office of general services. The office of general services shall 18 submit a utilization plan to the division of the budget and no 19 expenditures may be made from this appropriation until the plan has 20 been approved by the division of the budget (050S2003) (26247) ..... 21 50,000,000 ..... (re. \$12,328,000) 22 By chapter 54, section 1, of the laws of 2019: 23 For payment of the cost of alterations and improvements and minor 24 rehabilitation and improvements for the preservation of existing 25 facilities, including the payment of liabilities incurred prior to 26 April 1, 2019 (05011903) (81010) ..... 27 31,500,000 ..... (re. \$18,938,000) 28 For payment of the costs of alterations, improvements and rehabili-29 tation for the preservation of various facilities throughout the 30 state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$10,447,000) 31 32 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-33 34 nology, for the preservation of various facilities throughout the 35 state, including the payment of liabilities incurred prior to April 36 1, 2019. 37 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 38 made available for expenses that will result in the reduction of 39 40 vacant and underutilized space within buildings owned and leased by 41 the office of general services. The office of general services shall 42 submit a utilization plan to the division of the budget and no 43 expenditures may be made from this appropriation until the plan has 44 been approved by the division of the budget (050S1903) (26247) ..... 45 50,000,000 ..... (re. \$9,554,000) 46 By chapter 54, section 1, of the laws of 2018: 47 For payment of the cost of alterations and improvements and minor 48 rehabilitation and improvements for the preservation of existing 49 facilities, including the payment of liabilities incurred prior to



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 April 1, 2018 (05011803) (81010) ..... 2 25,500,000 ... (re. \$9,167,000) 3 For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative 4 5 office building (05AR1803) (26207) ..... 6 2,000,000 ..... (re. \$2,000,000) For payment of the cost of alterations and improvements and mainte-7 8 nance rehabilitation for the state capitol and the legislative 9 office building (05SR1803) (26210) ..... 10 2,000,000 ..... (re. \$1,474,000) 11 For payment of the costs of alterations, improvements and rehabili-12 tation for the preservation of various facilities throughout the 13 state, including the payment of liabilities incurred prior to April 14 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$12,815,000) 15 By chapter 54, section 1, of the laws of 2017: 16 For payment of the cost of alterations and improvements and minor 17 rehabilitation and improvements for the preservation of existing 18 facilities, including the payment of liabilities incurred prior to 19 April 1, 2017 (05011703) (81010) ..... 20 22,400,000 ..... (re. \$10,020,000) For payment of the costs of alterations, improvements and rehabili-21 22 tation for the preservation of various facilities throughout the 23 state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$8,854,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 For payment of the cost of alterations and improvements and minor 27 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 28 29 April 1, 2016 (05011603) (81010) ..... 30 25,800,000 ..... (re. \$9,181,000) 31 For payment of the costs of alterations, improvements and rehabili-32 tation for the preservation of the state capitol building, including 33 the payment of liabilities incurred prior to April 1, 2016 34 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000) 35 For payment of the costs of alterations, improvements and rehabili-36 tation for the preservation of various facilities throughout the 37 state, including the payment of liabilities incurred prior to April 38 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$4,591,000) 39 By chapter 54, section 1, of the laws of 2015: For payment of the cost of alterations and improvements and minor 40 rehabilitation and improvements for the preservation of existing 41 facilities, including the payment of liabilities incurred prior to 42 April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. \$9,488,000) 43 44 For payment of the costs of alterations, improvements and rehabili-45 tation for the preservation of the state capitol building, including 46 the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000) 47 48 For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state 49



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203) ..... 2 3 152,000,000 ..... (re. \$40,757,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For payment of the costs of alterations, improvements and rehabili-6 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 7 2014 8 (05CR1403) (26216) ... 200,000 ..... (re. \$200,000) 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For services and expenses of the correctional officers' memorial fund 12 established pursuant to chapter 55 of the laws of 2014. Funds herein 13 shall be for the construction of such correctional officers' memori-14 al on the New York state empire state plaza (05CM1403) (39706) ..... 15 300,000 ..... (re. \$30,000) By chapter 54, section 1, of the laws of 2013: 16 For payment of the costs of alterations, improvements and rehabili-17 18 tation for the preservation of the state capitol building, including 19 payment of liabilities incurred prior to April 1, 2013 the 20 (05CR1303) (26216) ... 10,000,000 ..... (re. \$10,000,000) 21 By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabili-22 23 tation for the preservation of the state Capitol Building (05CR1203) 24 (26216) ... 250,000 ..... (re. \$250,000) 25 By chapter 54, section 1, of the laws of 2011: 26 For payment of the costs of alterations, improvements and rehabili-27 tation for the preservation of the state Capitol Building (05CR1103) 28 (26216) ... 650,000 ..... (re. \$650,000) 29 By chapter 50, section 1, of the laws of 2010: 30 For payment of the costs of alterations, improvements and rehabili-31 tation for the preservation of the state Capitol Building (05CR1003) 32 (26216) ... 3,650,000 ..... (re. \$3,650,000) 33 By chapter 50, section 1, of the laws of 2009: 34 For payment of the costs of alterations, improvements and rehabili-35 tation for the preservation of the state Capitol Building (05CR0903) 36 (26216) ... 15,000,000 ..... (re. \$14,670,000) By chapter 50, section 1, of the laws of 2008: 37 38 For payment of the costs of alterations, improvements and rehabili-39 tation for the preservation of the state Capitol Building (05CR0803) 40 (26216) ... 5,000,000 ..... (re. \$851,000) 41 For the payment of the costs of alterations, improvement and rehabili-42 tation for the preservation of Hearing Room C located in the Legis-43 lative Office Building (05LC0803) (26219) ..... 44 1,075,000 ..... (re. \$137,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 50, section 1, of the laws of 2007:
2	For payment of the costs of alterations, improvements and rehabili-
3	tation for the preservation of the state Capitol Building (05CR0703)
4	(26216) 5,000,000 (re. \$127,000)
-	(,,,,,,,
5	By chapter 50, section 1, of the laws of 2006:
6	For payment of the costs of alterations, improvements and rehabili-
7	tation for the preservation of the state Capitol Building (05030603)
-	
8	(26216) 26,000,000 (re. \$1,337,000)
9	For payment of the costs of alterations, improvements and rehabili-
10	tation for the preservation of Hearing Rooms B and C located in the
11	Legislative Office Building (05LL0603) (26221)
12	1,645,000 (re. \$104,000)
13	For payment of the state's share of costs of alterations and improve-
14	ments for preservation of facilities at the Binghamton Governmental
15	Complex, including but not limited to repair and rehabilitation of
16	parking garage facilities. The state's share of such costs shall be
17	determined pursuant to a written tripartite agreement between the
18	state of New York, Broome County, and the city of Binghamton. All or
19	part of this amount may be used for payment to the design and
20	construction management account of the centralized services fund of
21	the New York state office of general services for services rendered
22	(05BP0603) (26222) 6,200,000 (re. \$1,160,000)
23	Advance for costs of alterations and improvements for preservation of
24	facilities at the Binghamton Governmental Complex, including but not
24 25	limited to repair and rehabilitation of parking garage facilities.
26	All or part of this amount may be used for payment to the design and
27	construction management account of the centralized services fund of
28	the New York state office of general services for services rendered.
29	No portion of this appropriation shall be available until the divi-
30	sion of the budget has reviewed and approved a repayment agreement
31	with the city of Binghamton and Broome county. Such agreement, at
32	the minimum, shall provide for reimbursement to the state by the
33	city of Binghamton and Broome county for their respective shares of
34	all design and construction disbursements (05BL0603) (26230)
35	5,800,000 (re. \$59,000)
36	Capital Projects Funds – Other
37	Capital Projects Fund - 30000
38	Preventive Maintenance Purpose
	-
39	By chapter 54, section 1, of the laws of 2023:
40	For preventive maintenance on state facilities including personal
41	services, nonpersonal services, fringe benefits and the contractual
42	services provided by private firms, including the payment of liabil-
43	ities incurred prior to April 1, 2023 (050923PM) (26224)
44	35,600,000 (re. \$31,704,000)
- 1	
45	By chapter 54, section 1, of the laws of 2022:
46	For preventive maintenance on state facilities including personal
47	services, nonpersonal services, fringe benefits and the contractual
48	services provided by private firms, including the payment of liabil-
- 0	Services Provided of Privace ring, including the payment of fiddli



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities incurred prior to April 1, 2022 (050922PM) (26224) ..... 1 2 26,280,000 ..... (re. \$7,626,000) By chapter 54, section 1, of the laws of 2021: 3 For preventive maintenance on state facilities including personal 4 5 services, nonpersonal services, fringe benefits and the contractual 6 services provided by private firms, including the payment of liabil-7 ities incurred prior to April 1, 2021 (050921PM) (26224) ...... 8 25,400,000 ..... (re. \$5,842,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 11 12 services provided by private firms, including the payment of liabil-13 ities incurred prior to April 1, 2020 (050920PM) (26224) ...... 14 16,700,000 ..... (re. \$1,814,000) SUSTAINABILITY (CCP) 15 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Energy Conservation Purpose 19 By chapter 54, section 1, of the laws of 2023: 20 For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) 21 22 (26248) ... 17,000,000 ..... (re. \$17,000,000) 23 By chapter 54, section 1, of the laws of 2022: 24 For services and expenses related to the conversion of light duty 25 vehicles in the New York state fleet to electric vehicles (05602205) 26 (26248) ... 17,000,000 ..... (re. \$16,592,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Sustainability Purpose 30 By chapter 50, section 1, of the laws of 2009: 31 For payments on sustainability projects at various facilities through-32 out the State, including the payment of liabilities incurred prior 33 to April 1, 2009 (050109SU) (26226) .....



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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 
 Capital Projects Funds - Other .....
 1,192,470,000
 5,698,633,000

 Capital Projects Funds - Federal ...
 330,000,000
 848,744,000
 5 5,698,633,000 848,744,000 6 7 8 All Funds ..... 1,522,470,000 6,547,377,000 9 \_\_\_\_\_ 10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For grants, services and expenses related to the establishment, support, and adminis-16 tration of an all payers claim database, 17 18 including but not limited to technology, 19 equipment, software, personal service, fringe benefits, and indirect costs. For 20 purposes of the program, all such activ-21 ities are deemed to constitute a capital 22 23 expenditure. No expenditures related to this appropriation shall be made without a 24 plan, prepared by the commissioner of 25 26 health and approved by the director of the 27 budget, detailing sufficient resources are 28 available to support such expenditures (12AP2408) (26624) ..... 10,000,000 29 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 1,012,266,000 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Maintenance and Operations Purpose 35 For services and expenses of a quality program for adult care facilities. Such 36 program shall be targeted at facilities 37 38 with a high population of residents who receive supplemental security income, as 39 40 defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state 41 supplemental payments, Medicaid 42 (with 43 respect to residents in an assisted living program), or safety net assistance, as 44 defined in section 159 of the social 45



## CAPITAL PROJECTS 2024-25

services law, and used to support capital 1 improvement projects that will enhance the 2 physical environment of the facility and 3 4 promote a higher quality of life for resi-5 dents, in accordance with a plan approved 6 by the residents' council, the department, 7 and the director of the budget, provided 8 however that such expenditures shall not 9 be used to supplant the obligations of 10 facility operator to provide a safe 11 comfortable living environment for resi-12 dents in a good state of repair and sani-13 tation. The department, subject to the approval of the director of the division 14 15 of budget, shall develop an allocation 16 methodology taking into account financial 17 status of the facility, resident needs, the population of residents who 18 and 19 receive supplemental security income, state supplemental payments, Medicaid 20 (with respect to residents in an assisted 21 22 living program), or safety net assistance. 23 Such allocation shall serve as the basis 24 of distribution to eligible facilities 25 (12EQ24MO) ..... 3,266,000 26 For the maintenance and operation of various 27 facilities and systems including personal 28 services, fringe benefits, and indirect 29 costs. Notwithstanding any other law to 30 the contrary, all or a portion of the 31 funds appropriated herein may be suballo-32 cated or transferred to any department, 33 agency, or public authority (12FM24MO) 34 35 For services and expenses related to capital 36 needs of healthcare facilities. Notwith-37 standing any law to the contrary, funds 38 appropriated herein shall be allocated 39 pursuant to a plan developed by the 40 department that addresses healthcare 41 disparities. The department shall provide 42 a report on a quarterly basis to the 43 chairs of the senate finance and assembly 44 ways and means committees, until such time 45 as the department determines that the 46 projects that receive funding pursuant to 47 this appropriation are substantially complete. Such reports shall be submitted 48 49 no later than sixty days after the close 50 of the quarter, and shall include, for 51 each award, the name of the recipient, a



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description of the project or purpose, the 1 amount of the award, disbursement date, 2 3 and projected timeline for project 4 completion ..... 1,000,000,000 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000 5 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 Health Care IT Capital Account - 32216 10 Program Improvement/Change Purpose For services and expenses related to infor-11 12 mation technology projects undertaken by the department of health, including the 13 14 payment of liabilities incurred prior to 15 April 1, 2024 pursuant to a plan that 16 addresses information technology security and data management, prepared by the 17 department of health, developed in consul-18 tation with the office of information 19 20 technology services, and approved by the 21 director of the budget. Upon the request of the commissioner of the department of 22 health and approval of the director of the 23 24 division of the budget, all or a portion 25 of the funds appropriated hereby may be 26 suballocated or transferred to the office 27 of information technology services 28 (12IT2408) (51919) ..... 10,000,000 29 LABORATORIES AND RESEARCH (CCP) ..... 12,000,000 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Preservation of Facilities Purpose 34 To maintain and improve existing facilities 35 including preparation of plans and for 36 payment to the design and construction management account of the centralized 37 services fund of the New York state office 38 39 of general services. Upon the request of the commissioner of the department of 40 41 health and approval of the director of the 42 division of the budget, funds of this 43 appropriation may be transferred to the 44 dormitory authority of the state of New York for capital projects (12592403) 45 46 (29780) ..... 12,000,000



### CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 62,904,000 2 . . . . . . . . . . . Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 For minor alterations, improvements and 7 preventive maintenance of St. Albans Nurs-8 ing Home, Helen Hayes Hospital, Oxford 9 Nursing Home, Batavia Nursing Home, and 10 Montrose Nursing Home including preparation of plans and for payment to the 11 12 design and construction management account 13 of the centralized services fund of the 14 New York state office of general services. 15 Upon the request of the commissioner of the department of health and approval of 16 the director of the division of the budg-17 et, funds of this appropriation may be 18 transferred to the dormitory authority of 19 the state of New York for capital projects 20 21 (12602403) (81010) ..... 7,600,000 22 The sum of \$55,304,000 is hereby appropri-23 ated to support capital expenses of the 24 Roswell Park cancer institute corporation. 25 Notwithstanding any law to the contrary, all or a portion of funds appropriated herein 26 27 may be transferred to the Roswell Park 28 cancer institute corporation, subject to a 29 plan developed by Roswell Park cancer institute corporation, submitted to the 30 31 department of health, and approved by the 32 director of the budget (12RP2403) (26665) ... 55,304,000 33 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 18,300,000 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Health Care System Improvement Purpose 38 For competitive grants to provide safety and security projects at not-for-profit repro-39 ductive health facilities deemed by the 40 Commissioner to be at-risk. Provided 41 42 however, that criteria for determining whether a facility is at-risk may include, 43 but is not limited to, considerations of 44 45 the vulnerabilities of the organization 46 based on its location and the potential 47 consequences of a hate crime or attack at



CAPITAL PROJECTS 2024-25

the facility. Notwithstanding any section

1

of law to the contrary, recipients of such 2 grants shall be entitled to use funds 3 4 awarded in accordance with this appropriation to purchase commodities, services, 5 through centralized 6 and technology contracts established by the office of 7 8 general services under section 163 of the 9 state finance law, and such recipients 10 shall be deemed for such purpose to be 11 authorized users within the meaning of 12 paragraph k of subdivision 1 of section 13 163 of the state finance law. (12SS24HE) ... 18,300,000 14 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 35,000,000 15 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose For grants, services and expenses including 19 20 contracts for the New York eHealth Colla-21 borative for the purpose of supporting and administering the statewide health infor-22 23 mation network for New York, including but 24 not limited to qualified entities certi-25 fied by the department, technology, equip-26 ment, software, personal service, fringe 27 benefits, and indirect costs. For purposes 28 of the program, all such activities are 29 deemed to constitute a capital expendi-30 ture. Provided, however, that two million 31 five hundred thousand dollars shall be 32 used for modernizing health reporting 33 systems. No expenditures related to this 34 appropriation shall be made without a plan, prepared by the commissioner of 35 36 health and approved by the director of the 37 budget, detailing sufficient resources are 38 available to support such expenditures. 39 Use of such funds shall not be subject to 40 the requirements of section 163 of the state finance law. (12SH2408) (26628) ..... 35,000,000 41 42 43 44 Capital Projects Funds - Other Capital Projects Fund - 30000 45 46 Water Resources Purpose 47 For payment of a portion of the state's



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1 match for the safe drinking water revolving fund (12SM2457) (26888) ..... 30,000,000 2 3 For services and expenses including contracts related to the laboratory test-4 5 ing of public drinking water for chemical 6 compounds and emerging contaminants defined pursuant to section 1112 of the 7 8 public health law (12EC2457) (59062) ..... 2,000,000 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 Safe Drinking Water Revolving Account - 31360 12 Water Resources Purpose 13 For federal grants for the safe drinking 14 water revolving fund (12022457) (26888) .... 300,000,000 15 For services and expenses of the state revolving funds program (12DW2457) (26666) .. 30,000,000 16



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible 2 for reimbursement from proceeds of bonds issued by the dormitory 3 authority. The dormitory authority and the department of health shall 4 report quarterly to the director of the budget the amounts expended 5 from appropriations which are eligible for reimbursement from the 6 proceeds of the bonds. The director of the budget shall review these 7 8 reports and then certify to the comptroller amounts expended from 9 these appropriations which are reimbursable from bond proceeds. Until 10 such time as the dormitory authority determines that amounts expended 11 from these appropriations are not reimbursable from bond proceeds, all 12 such expenditures shall be considered to be reimbursable from bond 13 proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ..... 45 46

47 ECONOMIC DEVELOPMENT (CCP)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Oth	ner
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2 Capital Projects Fund - 30000

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2023:

5 The sum of \$967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in 6 7 the Capital District pursuant to a plan developed by the commission-8 er of the New York State department of health, and subject to the 9 approval of the director of the division of the budget, for the 10 acquisition of real property, preparation of plans, design, 11 construction, renovation, administration, and other costs incidental 12 thereto, including the payment of liabilities incurred prior to 13 April 1, 2023. All or a portion of the funds appropriated hereby may 14 be suballocated or transferred to any department, agency, or public 15 authority (12262309) (85501) ... 967,000,000 .... (re. \$967,000,000)

16 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 17 section 1, of the laws of 2023:

18 The sum of \$600,000,000 is hereby appropriated for services and 19 expenses of a life sciences laboratory and public health initiative 20 in the Capital District to develop life science research, inno-21 vation, and infrastructure, including but not limited to the acqui-22 sition of real property, preparation of plans, design, construction, 23 renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 24 25 2018. All or a portion of the funds appropriated hereby may be 26 suballocated or transferred to any department, agency, or public 27 authority (12251809) (85501) ..... 28 600,000,000 ..... (re. \$600,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 30 section 1, of the laws of 2023:

31 The sum of \$150,000,000 is hereby appropriated for services and 32 expenses of a life sciences laboratory public health initiative in 33 the Capital District pursuant to a plan developed by the chief exec-34 utive officer of the New York state urban development corporation 35 jointly with the commissioner of health to develop life science 36 research, innovation, and infrastructure including, but not limited 37 the preparation of plans, design, construction, renovation, and to 38 other costs incidental thereto, including the payment of liabilities 39 incurred prior to April 1, 2017. Notwithstanding section 51 of the 40 public authorities law, such plan shall be reviewed and approved by 41 New York State public authorities control board. Prior to any award, 42 the New York state public authorities control board shall review and 43 approve any construction project in excess of five million dollars 44 funded from this appropriation. All or a portion of the funds appro-45 priated hereby may be suballocated or transferred to any department, 46 agency, or public authority (12251709) (85501) ..... 47 150,000,000 ..... (re. \$93,114,000)

48 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Capital Projects Funds – Other Capital Projects Fund – 30000
3	Health Care System Improvement Purpose
4 5 6 7	The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read: For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public
8	health law.
9	Notwithstanding any other law to the contrary, within amounts appro-
10	priated herein, notwithstanding section one hundred sixty-three of
11 12	the state finance law and without a competitive process, up to
13	<u>\$20,000,000 shall be made available for grant awards to institutions</u> and facilities that carry out the research and treatment of rare
14	diseases, with a portion of this amount awarded to Empire State ALS
15	Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and
16	treatment.
17	Notwithstanding any other law to the contrary, within amounts appro-
18	priated herein, \$300,000,000 shall be allocated to the state univer-
19 20	sity of New York for the purpose of supporting capital improvements to existing facilities at the state university of New York hospital
21	at Brooklyn.
22	A portion of the funds appropriated herein may be suballocated or
23	transferred to any department, agency, or public authority
24	(12SW23HE) (26668) 990,000,000 (re. \$990,000,000)
25	The appropriation made by chapter 54, section 1, of the laws of 2022, is
26	hereby amended and reappropriated to read:
27	For payments and grants to support health care facility transformation
28 29	statewide, made available pursuant to section 2825-g of the public health law.
30	A portion of the funds appropriated herein may be suballocated or
31	transferred to any department, agency, or public authority.
32	Notwithstanding any other law to the contrary, within amounts appro-
33 34	priated herein, \$300,000,000 shall be allocated to the state univer- sity of New York for the purpose of supporting capital improvements
35	to existing facilities at the state university of New York hospital
36	<u>at Brooklyn</u> (12SW22HE) (26668)
37	1,600,000,000
38	By chapter 54, section 1, of the laws of 2018, as amended by chapter
39	314, section 1, of the laws of 2019:
40	For payments and grants to support health care facility transformation
41	statewide. Notwithstanding section 163 of the state finance law or
42 43	any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000
44 44	to regional perinatal care centers or other health providers to
45	establish telehealth applications, made by the commissioner of
46	health in his or her sole discretion, without a competitive bid or
47	request for proposal process, to eligible applicants as determined
48	by the commissioner of health for the purposes that strengthen and
49	protect continued access to health care services in communities

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to children's residential treatment facil-1 ities. Such purposes may include debt retirement and capital 2 projects or non-capital projects that facilitate health care trans-3 4 formation activities including, merger, consolidation, acquisition 5 or other activities intended to: create financially sustainable 6 systems of care; preserve or expand essential health care services; 7 modernize obsolete facility physical plants and infrastructure; 8 foster participation in alternative payment arrangements, including 9 but not limited to contracts with managed care plans and accountable 10 care organizations; increase the quality of resident care or experi-11 ence in residential health care facilities; or improve health infor-12 mation technology infrastructure, including telehealth, to strength-13 en the acute, post-acute care, primary care, and longterm care 14 continuum. Grants shall not be available to support general operat-15 ing expenses.

- 16 The commissioner and the president of the dormitory authority of the 17 state of New York shall enter into an agreement, subject to the 18 approval of the director of the budget, and subject to section 19 1680-r of the public authorities law, for the purposes of awarding, 20 distributing, and administering the funds made available pursuant to 21 this appropriation.
- In determining awards for eligible applicants under this appropri ation, the commissioner of health shall consider criteria including,
   but not limited to:
- (a) The extent to which the proposed project will contribute to the
  integration of health care services or the long term sustainability
  of the applicant or preservation of essential health services in the
  community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned
   with delivery system reform incentive payment ("DSRIP") program
   goals and objectives;
- 32 (c) The geographic distribution of funds;
- 33 (d) The relationship between the proposed project and identified 34 community need;
- 35 (e) The extent to which the applicant has access to alternative 36 financing;
- 37 (f) The extent to which the proposed project furthers the development38 of primary care and other outpatient services;
- 39 (g) The extent to which the proposed project benefits medicaid enrol-40 lees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community
   affected by the proposed project and the manner in which community
   engagement has shaped such project; and
- 44 (i) The extent to which the proposed project addresses potential risk45 to patient safety and welfare.
- 46 Notwithstanding any inconsistent provision of law to the contrary, and 47 upon approval of the director of the budget, the commissioner may 48 award up to \$300,000,000 of the funds made available pursuant to 49 this appropriation for unfunded project applications submitted in 50 response to the request for applications number 17648 issued by the 51 department on January 8, 2018 pursuant to section 2825-e of the 52 public health law.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- Authorized amounts to be awarded pursuant to applications submitted in
   response to the request for application number 17648 shall be
   awarded no later than September 1, 2019.
- 4 The department shall provide a report on a quarterly basis to the 5 chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the 6 department determines that the projects that receive funding pursu-7 8 ant to this appropriation are substantially complete. Such reports 9 shall be submitted no later than sixty days after the close of the 10 quarter, and shall include, for each award, the name of the appli-11 cant, a description of the project or purpose, the amount of the 12 award, disbursement date, and status of achievement of process and 13 performance metrics and milestones pursuant to subdivision 6 of 14 section 2825-f of the public health law.
- 15 Within amounts appropriated herein, a minimum of \$45,000,000 shall be 16 made available for grant awards to residential health care facili-17 ties, up to \$20,000,000 may be made available for grant awards made 18 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 19 of the social services law, pursuant to criteria to be determined by 20 the commissioner and a minimum of \$60,000,000 shall be made avail-21 able for grant awards to community-based health care providers which 22 shall be defined as a diagnostic and treatment center licensed or 23 granted an operating certificate under article 28 of the public 24 health law, a mental health clinic licensed or granted an operating 25 certificate under article 31 of the mental hygiene law, a substance 26 use disorder treatment clinic licensed or granted an operating 27 certificate under article 32 of the mental hygiene law, a primary 28 care provider, a home care provider certified or licensed pursuant 29 to article 36 of the public health law, a facility granted an oper-30 ating certificate under article 16 of the mental hygiene law or 31 hospices licensed or granted an operating certificate pursuant to 32 article 40 of the public health law.
- 39 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 40 54, section 1, of the laws of 2018:
- 41 For payments and grants to support health care facility transformation 42 statewide for capital, non-operational works. Notwithstanding 43 section 163 of the state finance law or any other provision of law 44 to the contrary, this appropriation may be used to fund payments and 45 or grants made by the commissioner of health in his or her sole 46 discretion, without a competitive bid or request for proposal proc-47 ess, to eligible applicants as determined by the commissioner of 48 health for purposes in support of essential health care services. 49 Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, 50 51 including mergers, consolidation, acquisition or other corporate



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1	restructuring activities intended to create a financially sustaina-
2	ble system of care that promotes a patient-centered model of health
3	care delivery or preserves or expands essential health care
4	services. Grants shall not be available to support general operating
5	expenses.
6	The commissioner and the president of the dormitory authority of the
7	state of New York shall enter into an agreement, subject to the
8	approval of the director of the budget, and subject to section
9	1680-r of the public authorities law, for the purposes of awarding,
10	distributing, and administering the funds made available pursuant to
11	this appropriation.
12	In determining awards for eligible applicants under this appropri-
13	ation, the commissioner of health shall consider stakeholder, commu-
14	nity, and legislative input pursuant to subdivision 4-a of section
15	2825-e of the public health law criteria including, but not limited
16	to:
17	(a) the extent to which the proposed project will contribute to the
18	integration of health care services or the long term sustainability
19	of the applicant or preservation of essential health services in the
20	community or communities served by the applicant;
21	(b) The extent to which the proposed project or purpose is aligned
22	with delivery system reform incentive payment ("DSRIP") program
23	goals and objectives;
24	<ul><li>(c) Consideration of geographic distribution of funds;</li><li>(d) The relationship between the proposed project and identified</li></ul>
25	
26 27	community need; (e) The extent to which the applicant has access to alternative
28	financing;
29	(f) The extent that the proposed project furthers the development of
30	primary care and other outpatient services;
31	(g) The extent to which the proposed project benefits medicaid enrol-
32	lees and uninsured individuals;
33	(h) The extent to which the applicant has engaged the community
34	affected by the proposed capital project and the manner in which
35	community engagement has shaped such capital project; and
36	(i) The extent to which the proposed project addresses potential risk
37	to patient safety and welfare.
38	Notwithstanding any inconsistent provision of law to the contrary, and
39	upon approval of the director of the budget, the commissioner of
40	health may award up to \$300,000,000 of the funds made available
41	pursuant to this appropriation for unfunded project applications
42	submitted in response to the request for applications number
43	1607010255 issued by the department on July 20, 2016 pursuant to
44	section 2825-d of the public health law.
45	The department shall provide a report on a quarterly basis to the
46	chairs of the senate finance, assembly ways and means, and senate
47	health and assembly health committees. Such reports shall be submit-
48	ted no later than 60 days after the close of the quarter, and shall
49	include, for each award, the name of the applicant, a description of
50	the project or purpose, the amount of the award, disbursement date,
51	and status of achievement of process and performance metrics and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 milestones pursuant to subdivision 5 of section 2825-e of the public 2 health law.

3 Within amounts appropriated herein, the director of the budget is 4 authorized to make a determination to fund up to \$200,000,000 for 5 grant awards which are not eligible to be funded with the proceeds 6 of bonds issued pursuant to section 1680-r of the public authorities 7 law.

8 Within amounts appropriated herein, \$50,000,000 shall be made avail-9 able for grant awards to Montefiore medical center, and a minimum of 10 \$75,000,000 shall be made available for grant awards to community-11 based health care providers which shall be defined as a diagnostic 12 and treatment center licensed or granted an operating certificate 13 under article 28 of the public health law, a mental health clinic 14 licensed or granted an operating certificate under article 31 of the 15 mental hygiene law, an alcohol and substance abuse treatment clinic 16 licensed or granted an operating certificate under article 32 of the 17 mental hygiene law, a primary care provider, or a home care provider 18 certified or licensed pursuant to article 36 of public health law.

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 26 section 1, of the laws of 2017:

27 For payments and grants to support health care facility transformation 28 statewide for capital, non-operational works. Notwithstanding 29 section 163 of the state finance law or any other provision of law 30 to the contrary, this appropriation may be used to fund payments and 31 or grants made by the commissioner of health in his or her sole 32 discretion, without a competitive bid or request for proposal proc-33 ess, to eligible applicants as determined by the commissioner of 34 health for purposes in support of essential health care services. 35 Such purposes may include renovating or replacing inefficient or 36 outdated facilities as part of a merger, consolidation, acquisition 37 or other significant corporate restructuring activity that is part 38 of an overall transformation plan intended to create a financially 39 sustainable system of care that promotes a patient-centered model of 40 health care delivery aimed at improving the overall health and 41 wellbeing of a community. Eligible applicants shall be those deemed 42 by the commissioner to be a provider that fulfills or will fulfill a 43 health care need for acute inpatient, outpatient, primary, home care 44 or residential health care services in a community. The commissioner 45 and the president of the dormitory authority of the state of New 46 York shall enter into an agreement, subject to the approval of the 47 director of the budget, and subject to section 1680-r of the public 48 authorities law, for the purposes of awarding, distributing, and 49 administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this 50



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

<ul> <li>authority shall consider criteria including, but not limi</li> <li>(a) the extent to which the proposed capital project will</li> <li>to the integration of health care services and long term</li> <li>bility of the applicant or preservation of essential heal</li> <li>in the community or communities served by the applicant;</li> </ul>	
4 to the integration of health care services and long term 5 bility of the applicant or preservation of essential heal	l contribute
5 bility of the applicant or preservation of essential heal	1 001101120400
	n sustaina-
6 in the community or communities served by the applicant:	lth services
7 (b) the extent to which the proposed project or purpose	e is aligned
8 with delivery system reform incentive payment ("DSRIF	P") program
9 goals and objectives;	
10 (c) consideration of geographic distribution of funds;	
11 (d) the relationship between the proposed capital project	and identi–
12 fied community need;	
13 (e) the extent to which the applicant has access to	alternative
14 financing;	
15 (f) the extent that the proposed capital project furthers t	the develop–
16 ment of primary care and other outpatient services;	_
17 (g) the extent to which the proposed capital project benefi	its medicaid
<pre>18 enrollees and uninsured individuals;</pre>	
19 (h) the extent to which the applicant has engaged th	ne community
20 affected by the proposed capital project and the manner	
21 community engagement has shaped such capital project; and	
22 (i) the extent to which the proposed capital project addre	
23 tial risk to patient safety and welfare.	-
24 Disbursement of awards made pursuant to this appropriation	n shall be
25 conditioned on the awardee achieving certain process and	
26 metrics and milestones as determined in the sole discre	-
27 commissioner. Such metrics and milestones shall be str	
28 ensure that the health care transformation and provider s	sustainabil-
29 ity goals of the project are achieved, and such metric	
30 stones shall be included in grant disbursement agreements	
31 contractual documents as required by the commissioner.	
32 The department shall provide a report on a quarterly h	pasis to the
33 chairs of the senate finance, assembly ways and means, se	enate health
34 and assembly health committees. Such reports shall be su	ubmitted no
35 later than sixty days after the close of the quarter	r, and shall
36 include, for each award, the name of the applicant, a des	
37 the project or purpose, the amount of the award, disburse	ement date,
38 and status of achievement of process and performance	metrics and
39 milestones pursuant to subdivision 5 of section 2825-b of	f the public
40 health law. Within amounts appropriated herein, up to \$5,	,000,000 may
41 be made available for the purchase of mammography equipped	
42 and a minimum of \$30,000,000 shall be made available for	
43 based health care providers which shall be defined as a	
44 and treatment center licensed or granted an operating	certificate
45 under article twenty-eight of the public health law, a me	
<ul><li>under article twenty-eight of the public health law, a me</li><li>clinic licensed or granted an operating certificate un</li></ul>	
	stance abuse
46 clinic licensed or granted an operating certificate un	
<ul> <li>46 clinic licensed or granted an operating certificate un</li> <li>47 thirty-one of the mental hygiene law, an alcohol and subs</li> </ul>	icate under
<ul> <li>clinic licensed or granted an operating certificate un</li> <li>thirty-one of the mental hygiene law, an alcohol and subs</li> <li>treatment clinic licensed or granted an operating certified</li> </ul>	icate under care provid–
<ul> <li>clinic licensed or granted an operating certificate un</li> <li>thirty-one of the mental hygiene law, an alcohol and subs</li> <li>treatment clinic licensed or granted an operating certified</li> <li>article thirty-two of the mental hygiene law, primary operation</li> </ul>	icate under care provid– ant to arti–



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	itures may be made from this appropriation to a facility until a
2	facility specific plan has been submitted to the department of
3	health and has been approved by the director of the budget
4	(12SW16HE) (26668) 200,000,000 (re. \$39,247,000)

5 By chapter 54, section 1, of the laws of 2015:

6 For payments and grants to support health care facility transformation 7 within the county of Kings, for capital, non-operational works serv-8 ing communities whose residents are experiencing significant levels 9 of health care disparities, health care needs and other risk 10 factors. Funding will be awarded in the discretion of the commis-11 sioner of health, without a competitive bid or request for proposal 12 process, for purposes in support of essential health care services. 13 Such purposes may include renovating or replacing inefficient or 14 outdated facilities as part of a merger, consolidation, acquisition 15 or other significant corporate restructuring activity intended to 16 create a financially sustainable system of care that promotes a 17 patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory 18 19 authority may issue bonds for such purposes in an amount appropri-20 ated herein. No expenditures may be made from this appropriation to 21 a facility until a facility specific plan has been submitted to the 22 department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$366,061,000) 23

- 24 Capital Projects Funds Other25 Capital Projects Fund 30000
- 26 Infrastructure Purpose

#### 27 By chapter 54, section 1, of the laws of 2023:

28	The sum of \$10,000,000 is hereby appropriated to support a community
29	health care revolving capital fund as authorized by section 2815-a
30	of the public health law. Notwithstanding any other law to the
31	contrary, all or a portion of the amounts hereby appropriated may be
32	suballocated or transferred to the dormitory authority of the state
33	of New York for such purpose (12H223A4)
34	10,000,000 (re. \$10,000,000)

- 35 IT INITIATIVES PROGRAM (CCP)
- 36 Capital Projects Fund Other
- 37 Miscellaneous Capital Projects Fund
- 38 Health Care IT Capital Account 32216
- 39 Program Improvement/Change Purpose

40 By chapter 54, section 1, of the laws of 2023:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2023 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 director of the budget. Upon the request of the commissioner of the 2 department of health and approval of the director of the division of 3 the budget, all or a portion of the funds appropriated hereby may be 4 suballocated or transferred to the office of information technology 5 services (12IT2308) (51919) ... 10,000,000 ..... (re. \$8,786,000)

#### 6 HEALTH CARE DATA MODERNIZATION

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2023:

11	For services and expense related to the development and implementation
12	of an electronic health record connectivity incentive program. Use
13	of such funds shall not be subject to the requirements of section
14	163 of the state finance law (12EH2308)
15	30,000,000 (re. \$30,000,000)

#### 16 LABORATORIES AND RESEARCH (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2023:

21 To maintain and improve existing facilities including preparation of 22 plans and for payment to the design and construction management 23 account of the centralized services fund of the New York state 24 office of general services. Upon the request of the commissioner of 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12592303) (29780) ..... 29 12,000,000 ..... (re. \$10,099,000)

30 By chapter 54, section 1, of the laws of 2022:

31 To maintain and improve existing facilities including preparation of 32 plans and for payment to the design and construction management account of the centralized services fund of the New York state 33 34 office of general services. Upon the request of the commissioner of 35 the department of health and approval of the director of the divi-36 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 37 projects (12592203) (29780) ..... 38 39 12,000,000 ..... (re. \$3,888,000)

40 By chapter 54, section 1, of the laws of 2021:

41 To maintain and improve existing facilities including preparation of 42 plans and for payment to the design and construction management 43 account of the centralized services fund of the New York state 44 office of general services. Upon the request of the commissioner of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) ... 8,000,000 ..... (re. \$4,766,000)

5 By chapter 54, section 1, of the laws of 2020:

To maintain and improve existing facilities including preparation of 6 7 plans and for payment to the design and construction management account of the centralized services fund of the New York state 8 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 12 13 projects (12592003) (29780) ... 8,000,000 ..... (re. \$2,626,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 15 section 1, of the laws of 2021:

16 To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management 18 account of the centralized services fund of the New York state 19 office of general services. Upon the request of the commissioner of 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred 22 to the dormitory authority of the state of New York for capital 23 projects (12591903) (29780) ... 9,940,000 ..... (re. \$771,000)

24 By chapter 54, section 1, of the laws of 2018:

25 To maintain and improve existing facilities including preparation of 26 plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 30 31 to the dormitory authority of the state of New York for capital 32 projects (12591803) (29780) ... 8,000,000 ..... (re. \$745,000)

33 By chapter 54, section 1, of the laws of 2017:

34 To maintain and improve existing facilities including preparation of 35 plans and for payment to the design and construction management 36 account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 40 41 projects (12591703) (29780) ... 8,000,000 ..... (re. \$783,000)

42 By chapter 55, section 1, of the laws of 2016:

43 To maintain and improve existing facilities including preparation of 44 plans and for payment to the design and construction management 45 account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of 47 the department of health and approval of the director of the divi-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	sion of the budget,	funds of this appr	opriation may be	transferred
2	to the dormitory	authority of the	state of New York	for capital
3	projects (12591603)	(29780) 8,000,	000 (re.	\$3,855,000)

4 By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of 5 6 plans and for payment to the design and construction management account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 11 projects (12591503) (29780) ... 8,000,000 ..... (re. \$3,130,000) 12

13 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2023:

18	For minor alterations, improvements and preventive maintenance of St.
19	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
20	Batavia Nursing Home, and Montrose Nursing Home including prepara-
21	tion of plans and for payment to the design and construction manage-
22	ment account of the centralized services fund of the New York state
23	office of general services. Upon the request of the commissioner of
24	the department of health and approval of the director of the divi-
25	sion of the budget, funds of this appropriation may be transferred
26	to the dormitory authority of the state of New York for capital
27	projects (12602303) (81010)
28	7,600,000 (re. \$7,567,000)

29 By chapter 54, section 1, of the laws of 2022:

30	For minor alterations, improvements and preventive maintenance of St.
31	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32	Batavia Nursing Home, and Montrose Nursing Home including prepara-
33	tion of plans and for payment to the design and construction manage-
34	ment account of the centralized services fund of the New York state
35	office of general services. Upon the request of the commissioner of
36	the department of health and approval of the director of the divi-
37	sion of the budget, funds of this appropriation may be transferred
38	to the dormitory authority of the state of New York for capital
39	projects (12602203) (81010)
40	7,600,000

41 By chapter 54, section 1, of the laws of 2021:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ..... (re. \$4,404,000)

- 6 By chapter 54, section 1, of the laws of 2020:
- 7 For minor alterations, improvements and preventive maintenance of St. 8 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 9 Batavia Nursing Home, and Montrose Nursing Home including prepara-10 tion of plans and for payment to the design and construction manage-11 ment account of the centralized services fund of the New York state 12 office of general services. Upon the request of the commissioner of 13 the department of health and approval of the director of the divi-14 sion of the budget, funds of this appropriation may be transferred 15 to the dormitory authority of the state of New York for capital 16 projects (12602003) (81010) ... 7,600,000 ..... (re. \$1,548,000)
- 17 By chapter 54, section 1, of the laws of 2019:
- 18 For minor alterations, improvements and preventive maintenance of St. 19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 20 Batavia Nursing Home, and Montrose Nursing Home including prepara-21 tion of plans and for payment to the design and construction manage-22 ment account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12601903) (81010) ... 7,600,000 ..... (re. \$2,080,000)
- 28 By chapter 54, section 1, of the laws of 2018:
- 29 For minor alterations, improvements and preventive maintenance of St. 30 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 31 Batavia Nursing Home, and Montrose Nursing Home including prepara-32 tion of plans and for payment to the design and construction manage-33 ment account of the centralized services fund of the New York state 34 office of general services. Upon the request of the commissioner of 35 the department of health and approval of the director of the divi-36 sion of the budget, funds of this appropriation may be transferred 37 to the dormitory authority of the state of New York for capital 38 projects (12601803) (81010) ... 7,600,000 ..... (re. \$2,192,000)
- 39 By chapter 54, section 1, of the laws of 2017: 40 For minor alterations, improvements and preventive maintenance of St.
- Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred





#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	to the	dormitory	authority	of	the state	of	New	York	for	capital	
2	projects	(12601703)	(81010)	. 7,	600,000			(re.	\$4,3	398,000)	

3 By chapter 55, section 1, of the laws of 2016:

For minor alterations, improvements and preventive maintenance of St. 4 5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 6 Batavia Nursing Home, and Montrose Nursing Home including prepara-7 tion of plans and for payment to the design and construction manage-8 ment account of the centralized services fund of the New York state 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred 12 to the dormitory authority of the state of New York for capital 13 projects (12601603) (81010) ... 7,600,000 ..... (re. \$3,039,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For minor alterations, improvements and preventive maintenance of St. 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-18 tion of plans and for payment to the design and construction manage-19 ment account of the centralized services fund of the New York state 20 office of general services. Upon the request of the commissioner of 21 the department of health and approval of the director of the divi-22 sion of the budget, funds of this appropriation may be transferred 23 to the dormitory authority of the state of New York for capital 24 projects (12601503) (81010) ... 7,600,000 ..... (re. \$2,499,000)

25 VETERANS AFFAIRS (CCP)

- 26 Capital Projects Funds Federal
- 27 Federal Capital Projects Fund
- 28 Department of Veterans Affairs Grants Account 31360
- 29 Veterans Affairs Purpose

30 By chapter 54, section 1, of the laws of 2022:

31	For federal grant support to department of health facilities including
32	minor alterations, improvements, and preventive maintenance. For
33	services and expenses for payment of liabilities accrued heretofore
34	and hereafter to accrue (120122VA) (29601)
35	5,569,000 (re. \$5,402,000)

42 WATER RESOURCES (CCP)

43 Capital Projects Funds - Other44 Capital Projects Fund - 30000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 Water Resources Purpose

2 By chapter 54, section 1, of the laws of 2023: For payment of a portion of the state's match for the safe drinking 3 4 water revolving fund (12SM2357) (26888) ..... 30,000,000 ..... (re. \$30,000,000) 5 6 For services and expenses including contracts related to the laborato-7 ry testing of public drinking water for chemical compounds and 8 emerging contaminants defined pursuant to section 1112 of the public 9 health law (12EC2357) (59062) ..... 10 2,000,000 ..... (re. \$2,000,000) 11 By chapter 54, section 1, of the laws of 2022: 12 For payment of a portion of the state's match for the safe drinking 13 water revolving fund (12SM2257) (26888) ..... 14 15,000,000 ..... (re. \$13,314,000) Capital Projects Funds - Federal 15 16 Federal Capital Projects Fund 17 Safe Drinking Water Revolving Account - 31360 Water Resources Purpose 18 19 By chapter 54, section 1, of the laws of 2023: For federal grants for the safe drinking water revolving fund 20 21 (12022357) (26888) 300,000,000 ..... (re. \$280,272,000) For services and expenses of the state revolving funds program 22 23 (12DW2357) (26666) ... 30,000,000 ..... (re. \$29,613,000) 24 By chapter 54, section 1, of the laws of 2022: 25 For federal grants for the safe drinking water revolving fund 26 (12022257) (26888) ... 300,000,000 ..... (re. \$211,798,000) For services and expenses of the state revolving funds program 27 28 (12DW2257) (26666) ... 30,000,000 ..... (re. \$25,221,000) 29 By chapter 54, section 1, of the laws of 2021: 30 For federal grants for the safe drinking water revolving fund 31 (12022157) (26888) ... 70,000,000 ..... (re. \$31,909,000) 32 For services and expenses of the state revolving funds program 33 (12DW2157) (26666) ... 7,000,000 ..... (re. \$967,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For federal grants for the safe drinking water revolving fund (12022057) (26888) ... 70,000,000 ..... (re. \$32,228,000) 36 For services and expenses of the state revolving funds program 37 (12DW2057) (26666) ... 7,000,000 ..... (re. \$170,000) 38 By chapter 54, section 1, of the laws of 2019: 39 40 For federal grants for the safe drinking water revolving fund 41 (12021957) (26888) ... 70,000,000 ..... (re. \$32,252,000) 42 For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 ..... (re. \$25,000) 43



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5	For federal (12021857) For services	<pre>section 1, of the laws of 2018: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$31,895,000) and expenses of the state revolving funds program (26666) 7,000,000 (re. \$168,000)</pre>
6 7 8 9 10	For federal (12021757) For services	<pre>section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$36,770,000) and expenses of the state revolving funds program (26666) 7,000,000 (re. \$879,000)</pre>
11 12 13 14 15	For federal (12021657) For services	<pre>section 1, of the laws of 2016: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$34,087,000) and expenses of the state revolving funds program (26666) 7,000,000 (re. \$14,000)</pre>
16 17 18	For federal	<pre>section 1, of the laws of 2015:   grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$26,134,000)</pre>
19 20 21	For federal	<pre>section 1, of the laws of 2014:   grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$30,761,000)</pre>
22 23 24	For federal	<pre>section 1, of the laws of 2013:   grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$14,641,000)</pre>
25 26 27	For federal	<pre>section 1, of the laws of 2010:   grants for the safe drinking water revolving fund (26888) 157,183,000 (re. \$22,260,000)</pre>



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 21,000,000 564,762,000 Capital Projects Funds - Other ..... -----6 21,000,000 All Funds ..... 7 564,762,000 8 9 DISASTER ASSISTANCE (CCP) ..... 15,000,000 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Disaster Assistance Purpose 14 For services and expenses related the purchase and distribution of emergency 15 flood protection equipment to munici-16 palities including but not limited to 17 18 response equipment and flood barrier tech-19 nology (EREP24DA) ..... 15,000,000 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 6,000,000 21 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Preservation of Facilities Purpose 25 Alterations and improvements for the preser-26 vation of facilities including liabilities incurred prior to April 1, 2024 (ERPF2403) 27 28 (81108) ..... 6,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 New Facilities Purpose
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5 By chapter 54, section 1, of the laws of 2023:

6 For the cost of studies, planning, design, construction, recon-7 struction, renovation, and equipment related to the development of a 8 centralized state emergency operations center facility including 9 related departmental administrative cost (EROC2307) (30349) ... 10 80,000,000 ..... (re. \$80,000,000) 11 For the cost of studies, planning, design, construction, recon-12 struction, renovation, and equipment related to the development of 13 the state academy of fire science including related departmental 14 administrative cost (ERBM2307) (30804) ..... 15 10,000,000 ..... (re. \$10,000,000) 16 For grants to volunteer fire departments, including but not limited 17 to, construction, renovation and/or purchase of facilities or equip-18 ment. Notwithstanding any inconsistent provision of law, all or a 19 portion of these funds may be suballocated or transferred to any 20 department, agency, or public authority (ERVF2307) ..... 21 25,000,000 ..... (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2022:

23 For the cost of studies, site acquisition, planning, design, 24 construction, reconstruction, renovation, and equipment related to 25 the development of centralized state public safety training facilities including related departmental administrative costs incurred 26 prior to April 1, 2022 (ERNF2207) (81007) ..... 27 28 3,000,000 ..... (re. \$3,000,000) For the cost of studies, planning, design, construction, recon-29 30 struction, renovation, and equipment related to the development of 31 centralized state emergency operations center facility including 32 related departmental administrative cost (EROC2207) (30349) ..... 33 25,000,000 ..... (re. \$24,486,000)

34 By chapter 54, section 1, of the laws of 2019:

35	For the cost of studies, site acquisitions, planning, design,
36	construction, reconstruction, renovation, and equipment related to
37	the development of centralized state public safety training facili-
38	ties including related departmental administrative costs incurred
39	prior to April 1, 2019 (ERNF1907) (81007)
40	5,000,000

41 By chapter 50, section 1, of the laws of 2010:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DISASTER ASSISTANCE (CCP)

- 2 Capital Projects Funds Other
- 3 New York State Storm Recovery Capital Fund
- 4 Storm Recovery Account 33001
- 5 Disaster Assistance Purpose

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 7 section 1, of the laws of 2014:

8 For the cost of repair, rehabilitation, or replacement of capital 9 works or purposes damaged by hurricane Sandy which are expected to 10 be eligible for reimbursement by the federal emergency management 11 agency (FEMA), the federal transit administration (FTA), the federal 12 highway administration (FHWA) and/or any other federal reimbursement 13 source, including liabilities incurred prior to April 1, 2013. This 14 appropriation may be available to provide advances in anticipation 15 of reimbursement for the repair, rehabilitation, or replacement of 16 capital works or purposes damaged by hurricane Sandy which are 17 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 18 19 project shall be made unless the division of budget has first deter-20 mined that there is a substantial likelihood that the project is 21 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 22 federal reimbursement source. Notwithstanding any provision of law 23 to the contrary, the state comptroller shall credit these appropri-24 ations with federal grants received pursuant to the federal communi-25 ty development block grant program or any other federal program 26 providing disaster aid, in recognition that the state was required 27 to make payments for eligible projects in advance of the availabili-28 ty of federal reimbursement. Funds appropriated herein may be subal-29 located or transferred to any other state department, agency, or 30 public benefit corporation, to achieve this purpose. Five business 31 days after the close of each month, the division of the budget shall 32 report to the chair of the senate finance committee and the chair of 33 the assembly ways and means committee total disbursements from this 34 appropriation (73FA13DA) (30328) ..... 35 450,000,000 ..... (re. \$384,167,000)

36 INTEROPERABLE COMMUNICATIONS (CCP)

37	Capital	Projects	Funds	- Other
38	Capital	Projects	Fund -	30000

39 Program Improvement Purpose

40 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$14,999,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2014: 1 For projects designed to advance completion of a fully interoperable 2 statewide public safety communications network. Expenditures from 3 4 this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose 5 by an equivalent amount, and such appropriation authority in such 6 7 account shall then be deemed to have lapsed to the extent of such 8 reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$375,000) 9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Health and Safety Purpose By chapter 54, section 1, of the laws of 2017: 13 Alterations and improvements for health and safety including liabil-14 ities incurred prior to April 1, 2017 (ERHS1701) (81028) ..... 15 16 2,000,000 ..... (re. \$350,000) Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2023 (ERPF2303) 22 23 (81108) ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2022 (ERPF2203) 26 27 (81108) ... 3,000,000 ..... (re. \$3,000,000) 28 By chapter 54, section 1, of the laws of 2021: 29 Alterations and improvements for the preservation of facilities 30 including liabilities incurred prior to April 1, 2021 (ERPF2103) 31 (81108) ... 3,000,000 ..... (re. \$3,000,000) 32 By chapter 54, section 1, of the laws of 2020: 33 Alterations and improvements for the preservation of facilities 34 including liabilities incurred prior to April 1, 2020 (ERPF2003) 35 (81108) ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2019: 36 Alterations and improvements for the preservation of facilities 37 38 including liabilities incurred prior to April 1, 2019 (ERPF1903) 39 (81108) ... 3,000,000 ..... (re. \$3,000,000) 40 By chapter 54, section 1, of the laws of 2018:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 ..... (re. \$710,000)
By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 ..... (re. \$280,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 7,221,020,000 5 Capital Projects Funds - Other ..... 1,968,200,000 10,100,000 6 Capital Projects Funds - Federal ... 0 7 7,231,120,000 All Funds ..... 1,968,200,000 8 9 11 12 Capital Projects Funds - Other 13 Housing Program Fund Housing Trust Fund Corporation Account - 31851 14 15 New Facilities Purpose 16 For allocation as follows: For contract with eligible applicants to provide financial 17 18 assistance for the actual costs of an 19 access to home program pursuant to article XXV of the private housing finance law 20 21 (08052407) (31409) ..... 1,000,000 For additional funding for the access to 22 23 home program. For allocation as follows: For contract with eligible applicants to 24 25 provide financial assistance for the actu-26 al costs of an access to home program pursuant to article XXV of the private 27 28 housing finance law. The amounts appropri-29 ated herein may be suballocated or trans-30 ferred to any state department, agency, or 31 public authority for the purposes stated 32 herein ..... 2,000,000 34 35 Capital Projects Funds - Other 36 Housing Program Fund 37 Affordable Housing Corporation Account - 31852 38 New Facilities Purpose 39 For allocation as follows: For deposit in the affordable housing development account 40 41 created pursuant to section 59-b of the private housing finance law for the 42 43 purposes of carrying out the provisions of article XIX of the private housing finance 44



CAPITAL PROJECTS 2024-25

law. No funds shall be expended from this 1 appropriation until the director of the 2 budget has approved a financial plan 3 submitted by the affordable housing corpo-4 ration in such detail as required by the 5 director of the budget. 6 7 Up to 5 percent of the funds appropriated herein may be used for administrative 8 9 purposes (08012407) (31424) ..... 26,000,000 10 11 . . . . . . . . . . . . . . 12 Capital Projects Funds - Other 13 Housing Program Fund 14 For services and expenses of Amalgamated 15 Housing Cooperative ..... 50,000,000 17 18 Capital Projects Funds - Other 19 Housing Program Fund 20 For services and expenses of Co-op City 21 Riverbay Corporation ..... 50,000,000 23 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 For services and expenses of a program to 28 provide aid in the development of limited 29 equity cooperative housing to establish permanently affordable units for house-30 31 holds at or under 130 percent of area 32 median income. Notwithstanding any other 33 law to the contrary, the amounts appropri-34 ated herein may be suballocated or trans-35 ferred to any state department, agency, or 36 public authority for the purposes stated 37 herein ..... 500,000,000 38 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000 . . . . . . . . . . . . . . 39 40 Capital Projects Funds - Other Housing Program Fund 41



CAPITAL PROJECTS 2024-25

Housing Trust Fund Corporation Account - 31851
 New Facilities Purpose

3 For allocation as follows: For the purpose of maximizing the state's utilization of 4 federal low income housing tax credits in 5 conjunction with the issuance of tax 6 7 exempt bonds used to finance affordable 8 housing construction. The amounts appro-9 priated herein may be suballocated or 10 transferred to any state department, agen-11 cy, or public authority for the purposes stated herein. Up to 5 percent of the 12 13 funds appropriated herein may be used for 14 administrative purposes (08032407) (31423) 15 ..... 14,000,000 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 8,400,000 16 17 18 Capital Projects Funds - Other 19 Housing Program Fund 20 Housing Trust Fund Corporation Account - 31851 21 Preservation of Facilities Purpose For allocation as follows: For contracts 22 23 with not-for-profit corporations or muni-24 cipalities to provide state financial 25 assistance to administer emergency home 26 repairs programs which provide grants and 27 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any 28 29 condition which poses a threat to the 30 life, health or safety of a low income 31 elderly homeowner pursuant to article XXIX 32 of the private housing finance law. No 33 funds shall be expended from this appro-34 priation until the director of the budget 35 has approved a financial plan submitted by 36 the housing trust fund corporation on 37 behalf of the housing opportunities for 38 the elderly program in such detail as 39 required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for administrative 41 purposes (08082403) (31422) ..... 1,400,000 42 43 For additional funding for the housing opportunities program for the elderly. For 44 45 allocation as follows: For contracts with 46 not-for-profit corporations or municipalities to provide state financial 47 assistance to administer emergency home 48



# CAPITAL PROJECTS 2024-25

1	repairs programs which provide grants and
2	loans in an amount not to exceed \$10,000
3	per unit for the cost of correcting any
4	condition which poses a threat to the
5	life, health or safety of a low income
6	elderly homeowner pursuant to article XXIX
7	of the private housing finance law. No
8	funds shall be expended from this appro-
9	priation until the director of the budget
10	has approved a financial plan submitted by
11	the housing trust fund corporation on
12	behalf of the housing opportunities for
13	the elderly program in such detail as
14	required by the director of the budget.
15	The amounts appropriated herein may be
16	suballocated or transferred to any state
17	department, agency, or public authority
18	for the purposes stated herein 7,000,000
19 Н 20	OUSING PROGRAM (CCP)
21	Capital Projects Funds – Other
22	Dedicated Infrastructure Investment Fund
23	Infrastructure Investment Account – 33050
24	New Facilities Purpose
26 27 28 29 30 31	In support of the comprehensive, statewide multi-year housing program. Notwithstand- ing any other law to the contrary, the amounts appropriated herein may be subal- located to any state department, agency, or public authority for the purposes stat- ed herein. Mhen combined with other funds made avail- able in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made avail- able for the purpose of providing capital and operating subsidies for the develop- ment of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authori- ty holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing



CAPITAL PROJECTS 2024-25

supportive housing services, without any 1 2 additional requirements that such contracts be subject to competitive 3 bidding, a request for proposal process or 4 other administrative procedures (08101607) 5 6 (30904) ..... 20,000,000 7 LEAD ABATEMENT PROGRAM (CCP) ..... 20,000,000 8 9 Capital Projects Funds - Other 10 Housing Program Fund Housing Trust Fund Corporation Account - 31851 11 12 Preservation of Facilities Purpose 13 For services and expenses of a lead abate-14 ment program to be administered through 15 the housing trust fund corporation. Funds may be used to support lead abatement 16 17 outside the city of New York. The amounts appropriated herein may be suballocated or 18 19 transferred to any state department, agen-20 cy, or public authority for the purposes 21 stated herein (08302403) (31518) ..... 20,000,000 23 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 24 Capital Projects Funds - Other 25 Housing Program Fund Housing Trust Fund Corporation Account - 31851 26 27 New Facilities Purpose 28 For allocation as follows: For deposit in 29 the housing trust fund account created 30 pursuant to section 59-a of the private 31 housing finance law for the purposes of 32 carrying out the provisions of article 33 XVIII of the private housing finance law 34 including up to \$300,000 to offset housing 35 trust fund corporation costs of adminis-36 tering the low income housing trust fund program established by such article. No 37 funds shall be expended from this appro-38 39 priation until the director of the budget 40 has approved a financial plan submitted by 41 the housing trust fund corporation on behalf of the housing trust fund program 42 43 in such detail as required by the director 44 of the budget.

45 Up to 5 percent of the funds appropriated



CAPITAL PROJECTS 2024-25

herein may be used for administrative 1 2 purposes (08042407) (31421) ..... 44,200,000 3 4 5 Capital Projects Funds - Other 6 Housing Program Fund 7 Housing Trust Fund Corporation Account - 31851 8 New Facilities Purpose 9 For allocation as follows: For contract with 10 not-for-profit corporations and munici-11 palities to provide state fiscal assist-12 ance to administer main street or downtown 13 revitalization projects for communities 14 pursuant to article XXVI of the private housing finance law. The receipt of fund-15 16 ing from this appropriation to a munici-17 pality may be conditioned upon a certification by the division of housing and 18 19 community renewal that such municipality 20 is a pro-housing community (08062407) 21 (31413) ..... 4,200,000 22 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000 23 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 Preservation of Facilities Purpose 28 For allocation as follows: For the purposes 29 of a mobile and manufactured home advan-30 tage program to fund loans and grants for 31 the acquisition, demolition, or replace-32 ment and/or repair of mobile or manufac-33 tured homes and/or mobile or manufactured 34 home parks. No funds shall be expended 35 from this appropriation until the director 36 of the budget has approved a financial 37 plan submitted by the administering agency 38 in such detail as required by the director 39 of the budget. Notwithstanding any other 40 law to the contrary, the amounts appropriated herein may be suballocated or trans-41 42 ferred to any state department, agency, or public authority for the purposes stated 43 44 herein (08212407) (30917) ..... 5,000,000 46 . . . . . . . . . . . . . .



CAPITAL PROJECTS 2024-25

Capital Projects Funds - Other 1 Housing Program Fund 2 Housing Trust Fund Corporation Account - 31851 3 4 New Facilities Purpose 5 For services and expenses of a Mitchell-Lama preservation program to preserve and 6 7 improve Mitchell-Lama properties in the 8 state. The amounts appropriated herein may 9 be suballocated or transferred to any 10 state department, agency, or public 11 authority for the purposes stated herein ... 500,000,000 12 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) ..... 500,000,000 13 14 Capital Projects Funds - Other 15 Housing Program Fund 16 Housing Trust Fund Corporation Account - 31851 17 New Facilities Purpose For capital projects and other improvements 18 19 at housing developments owned or operated 20 by the New York city housing authority. 21 The amounts appropriated herein may be suballocated or transferred to any state 22 23 department, agency, or public authority 24 for the purposes stated herein ..... 500,000,000 25 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ...... 6,400,000 26 27 Capital Projects Funds - Other 28 Housing Program Fund 29 Housing Trust Fund Corporation Account - 31851 30 Preservation of Facilities Purpose 31 For allocation as follows: For services and 32 expenses of a public housing modernization 33 program. Of the amount appropriated here-34 in, the sum of \$400,000 may be allocated 35 for capital project activities associated 36 with article XII of the public housing law. No funds shall be expended from this 37 appropriation until the director of the 38 budget has approved a financial plan 39 40 submitted by the housing trust fund corpo-41 ration on behalf of the public housing 42 modernization program in such detail as 43 required by the director of the budget. 44 Up to 5 percent of the funds appropriated herein may be used for administrative 45 purposes (08052403) (31420) ..... 6,400,000 46



#### CAPITAL PROJECTS 2024-25

1 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) ..... 150,000,000 2 . . . . . . . . . . . . Capital Projects Funds - Other 3 Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 Preservation of Facilities Purpose 6 7 Funds shall be made available for the 8 purpose of substantial or moderate reha-9 bilitation and/or the demolition and 10 replacement through new construction of site-specific multi-family rental housing 11 12 currently owned by federally-supervised or 13 state-supervised public housing authori-14 ties outside of New York City ..... 150,000,000 16 17 Capital Projects Funds - Other Housing Program Fund 18 19 Housing Trust Fund Corporation Account - 31851 20 Preservation of Facilities Purpose 21 For services and expenses of the resilient 22 and ready fund for home repairs and perma-23 nent retrofits (08322403) ..... 40,000,000 25 . . . . . . . . . . . . . 26 Capital Projects Funds - Other 27 Housing Program Fund 28 Housing Trust Fund Corporation Account - 31851 29 New Facilities Purpose 30 For services and expenses of a small rental 31 development initiative for capital devel-32 opments under 20 units. The amounts appro-33 priated herein may be suballocated or 34 transferred to any state department, agen-35 cy, or public authority for the purposes 36 37 STARRETTE CITY ..... 10,000,000 38 39 Capital Projects Funds - Other Housing Program Fund 40



CAPITAL PROJECTS 2024-25

For services and expenses of Starrette City ... 10,000,000

 TRACEY TOWERS
 10,000,000

 Capital Projects Funds - Other
 ----- 

 Housing Program Fund
 ----- 

6 For services and expenses of Tracey Towers .... 10,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ACCESS TO HOME (CCP)

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2 Capital Projects Funds - Other
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- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2023:

7 For allocation as follows: For contract with eligible applicants to 8 provide financial assistance for the actual costs of an access to 9 home program pursuant to article XXV of the private housing finance 10 law (08052307) (31409) ... 1,000,000 ..... (re. \$1,000,000) 11 For additional funding for the access to home program. For allocation 12 as follows: For contract with eligible applicants to provide finan-13 cial assistance for the actual costs of an access to home program 14 pursuant to article XXV of the private housing finance law. The 15 amounts appropriated herein may be suballocated or transferred to 16 any state department, agency, or public authority for the purposes stated herein (08AC2307) (31300) ..... 17 18 2,000,000 ..... (re. \$2,000,000)

19 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

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20 Capital Projects Funds - Other
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- 21 Housing Program Fund
- 22 Housing Trust Fund Corporation Account 31851
- 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2021, as amended by chapter 25 151, section 2, of the laws of 2021:

To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 ..... (re. \$53,000,000)

33 AFFORDABLE HOUSING CORPORATION (CCP)

34 Capital Projects Funds - Other

- 35 Housing Program Fund
- 36 Affordable Housing Corporation Account 31852
- 37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2023:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	corporation in such detail as required by the director of the budg- et.
3	Up to 5 percent of the funds appropriated herein may be used for
4	administrative purposes (08012307) (31424)
5	26,000,000 (re. \$26,000,000)
6	For additional funding for the affordable housing corporation program.
7	For allocation as follows: For deposit in the affordable housing
8	development account created pursuant to section 59-b of the private
9	housing finance law for the purposes of carrying out the provisions
10	of article XIX of the private housing finance law. No funds shall be
11	expended from this appropriation until the director of the budget
12	has approved a financial plan submitted by the affordable housing
13	corporation in such detail as required by the director of the budg-
14	et. The amounts appropriated herein may be suballocated or trans-
15	ferred to any state department, agency, or public authority for the
16	purposes stated herein (08312307) (31399)
17	14,500,000 (re. \$14,500,000)
- /	11,500,000
18	By chapter 54, section 1, of the laws of 2022:
19	For allocation as follows: For deposit in the affordable housing
20	development account created pursuant to section 59-b of the private
21	housing finance law for the purposes of carrying out the provisions
22	of article XIX of the private housing finance law. No funds shall be
23	expended from this appropriation until the director of the budget
24	has approved a financial plan submitted by the affordable housing
25	corporation in such detail as required by the director of the budg-
26	et.
27	Up to 5 percent of the funds appropriated herein may be used for
28	administrative purposes (08012207) (31424)
29	26,000,000 (re. \$26,000,000)
30	For additional funding for the affordable housing corporation program.
31	For allocation as follows: For deposit in the affordable housing
32	development account created pursuant to section 59-b of the private
33	housing finance law for the purposes of carrying out the provisions
34	of article XIX of the private housing finance law. No funds shall be
35	expended from this appropriation until the director of the budget
36	has approved a financial plan submitted by the affordable housing
37	corporation in such detail as required by the director of the budg-
38	et. The amounts appropriated herein may be suballocated or trans-
39	ferred to any state department, agency, or public authority for the
40	purposes stated herein (08LA2207) (31399)
41	10,000,000 (re. \$10,000,000)
42	By chapter 54, section 1, of the laws of 2021:
43	For allocation as follows: For deposit in the affordable housing
44	development account created pursuant to section 59-b of the private
45	housing finance law for the purposes of carrying out the provisions
46	of article XIX of the private housing finance law. No funds shall be
47	expended from this appropriation until the director of the budget

47 expended from this appropriation until the director of the budget
 48 has approved a financial plan submitted by the affordable housing
 49 corporation in such detail as required by the director of the budg 50 et.

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et.
33 34 35	Up         to         5         percent         of         the         funds         appropriated         herein         may         be         used         for           administrative         purposes         (08011907)         (31424)
	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
48	By chapter 54, section 1, of the laws of 2017:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For allocation as follows: For deposit in the affordable housing 1 development account created pursuant to section 59-b of the private 2 housing finance law for the purposes of carrying out the provisions 3 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-7 8 et. 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08011707) (31424) ..... 11 26,000,000 ..... (re. \$1,300,000)

- 12 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
- 13 Capital Projects Funds Other
- 14 Housing Program Fund
- 15 Housing Trust Fund Corporation Account 31851
- 16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2023:

18 For allocation as follows: For the purpose of capital projects and 19 other improvements in support of recovery and rebuilding efforts in 20 areas of New York state impacted by natural disasters to be adminis-21 tered by the housing trust fund corporation by means of the gover-22 nor's office of storm recovery. No funds shall be expended from this 23 appropriation until the director of the budget has approved a finan-24 cial plan submitted by the housing trust fund corporation on behalf 25 of the governor's office of storm recovery in such detail as 26 required by the director of the budget. The amounts appropriated 27 herein may be suballocated or transferred to any state department, 28 agency, or public authority for the purposes stated herein 29 (08202307) (30915) ... 28,000,000 ..... (re. \$28,000,000)

30 By chapter 54, section 1, of the laws of 2022:

31 For allocation as follows: For the purpose of capital projects and 32 other improvements in support of recovery and rebuilding efforts in 33 areas of New York state impacted by natural disasters to be adminis-34 tered by the housing trust fund corporation by means of the gover-35 nor's office of storm recovery. No funds shall be expended from this 36 appropriation until the director of the budget has approved a finan-37 cial plan submitted by the housing trust fund corporation on behalf 38 of the governor's office of storm recovery in such detail as 39 required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, 40 agency, or public authority for the purposes stated herein 41 (08202207) (30915) ... 77,000,000 ..... (re. \$22,262,000) 42

43 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purpose of capital projects and
other improvements in support of recovery and rebuilding efforts in
areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the gover-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 nor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a finan-2 cial plan submitted by the housing trust fund corporation on behalf 3 of the governor's office of storm recovery in such detail as 4 required by the director of the budget. The amounts appropriated 5 6 herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 7 stated herein 8 (08202107) (30915) ... 130,000,000 ..... (re. \$1,000)

9 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 10 Capital Projects Funds Other
- 11 Housing Program Fund
- 12 Housing Trust Fund Corporation Account 31851
- 13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2023:

15 For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction 16 17 with the issuance of tax exempt bonds used to finance affordable 18 housing construction. The amounts appropriated herein may be subal-19 located or transferred to any state department, agency, or public 20 authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes 21 22 (08032307) (31423) ... 14,000,000 ..... (re. \$14,000,000)

23 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 24 section 1, of the laws of 2023:

25 For allocation as follows: For the purpose of maximizing the state's 26 utilization of federal low income housing tax credits in conjunction 27 with the issuance of tax exempt bonds used to finance affordable 28 housing construction. The amounts appropriated herein may be subal-29 located or transferred to any state department, agency, or public 30 authority for the purposes stated herein. Up to 5 percent of the 31 funds appropriated herein may be used for administrative purposes 32 (08032207) (31423) ..... 33 14,000,000 ..... (re. \$13,549,000)

34 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 35 section 1, of the laws of 2023:

For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

 42
 Up to 5 percent of the funds appropriated herein may be used for

 43
 administrative purposes (08032107) (31423) ..... (re. \$13,300,000)

 44
 14,000,000 ..... (re. \$13,300,000)

45 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 46 section 1, of the laws of 2023:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For allocation as follows: For the purpose of maximizing the state's 1 utilization of federal low income housing tax credits in conjunction 2 with the issuance of tax exempt bonds used to finance affordable 3 housing construction. The amounts appropriated herein may be subal-4 located or transferred to any state department, agency, or public 5 authority for the purposes stated herein. 6 7 Up to 5 percent of the funds appropriated herein may be used for 8 administrative purposes (08032007) (31423) ..... 9 14,000,000 ..... (re. \$13,300,000) 10 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 11 section 1, of the laws of 2023: 12 For allocation as follows: For the purpose of maximizing the state's 13 utilization of federal low income housing tax credits in conjunction 14 with the issuance of tax exempt bonds used to finance affordable 15 housing construction. The amounts appropriated herein may be subal-16 located or transferred to any state department, agency, or public 17 authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for 18 19 administrative purposes (08031907) (31423) ..... 20 14,000,000 ..... (re. \$1,000) 21 HOMEOWNER STABILIZATION FUND (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 26 27 For services and expenses of a homeowner stabilization fund. Funds 28 appropriated herein may be suballocated or transferred to any state 29 department, agency, or public authority for the purposes stated 30 herein (08282303) (31538) ... 50,000,000 ..... (re. \$50,000,000) 31 HOUSING PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Housing Program Fund 34 Housing Trust Fund Corporation Account - 31851 35 New Facilities Purpose 36 By chapter 54, section 1, of the laws of 2022: 37 In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as 38 39 requested by the Legislature, an annual report to the director of 40 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 41 42 activities undertaken pursuant to the funding made available in the 43 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each 44 project utilizing funds appropriated by the 2022-23 fiscal year 45



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 housing program (ccp), including a brief description of the project, 2 project address, county, awardee, total budget, amount of capital 3 subsidy appropriated by the housing program (ccp), relevant section 4 of the housing program (ccp), number of units, area median income 5 requirements if applicable, month and year construction will 6 commence, projected date of occupancy, and project phase 7 (construction, complete, defunded). In addition to the annual 8 report, the commissioner shall provide, in electronic excel format 9 or as requested by the Legislature, a summary update to the director 10 of the budget, the speaker of the Assembly, and the temporary presi-11 dent of the Senate, on or before January 1 of each year. Such summa-12 ry update shall include total commitments against each subprogram 13 within the 2022-23 fiscal year housing program (ccp), total number 14 of projects supported with those commitments, and total number of 15 affordable units within those projects. Such report and summary 16 update shall continue to be provided until such time as the final 17 disbursement of funds appropriated in the 2022-23 state fiscal year 18 housing program (ccp) has occurred. Notwithstanding any other law to 19 the contrary, the amounts appropriated herein may be suballocated or 20 transferred to any state department, agency, or public authority for 21 the purposes stated herein.

- A total of \$1,500,000,000 shall be made available for the purpose
   of providing capital and operating subsidies for the development or
   preservation of supportive housing units throughout the state over
   the next five years.
- 26 2. A total of \$1,000,000 shall be made available for the purpose 27 of providing capital subsidies for the new construction or adaptive 28 reuse of rental housing that advance one or more of the specific 29 housing priorities of the state. Up to 5 percent of the funds allo-30 cated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of
   developing or rehabilitating senior rental affordable housing
   targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the
  private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of
  providing capital subsidies for the new construction, adaptive
  reuse, or reconstruction of rental housing affordable to households
  that earn between 60 percent and 130 percent of AMI and that advance
  one or more of the specific housing priorities of the state.
- 42 6. A total of \$450,000,000 shall be made available for the purpose of
  43 substantial or moderate rehabilitation of site-specific multi-family
  44 rental housing.
- A total of \$120,000,000 shall be made available for the purpose of
   providing capital subsidies to preserve and improve Mitchell-Lama
   properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of
  substantial or moderate rehabilitation and/or the demolition and
  replacement through new construction of site-specific multi-family
  rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.



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9. A total of \$60,000,000 shall be made available for the purpose of 1 substantial or moderate rehabilitation and new construction of 2 buildings of 5 to 50 units. 3 4 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income 5 6 for whom there are few affordable home ownership alternatives in the 7 private market, and to stimulate the development, stabilization, and 8 preservation of New York communities. 9 11. A total of \$20,000,000 shall be made available for the purposes of 10 mobile and manufactured home replacement program pursuant to chapter 11 54 of the laws of 2016. 12 12. A total of \$85,000,000 shall be made available for the purposes of 13 creating and upgrading accessory dwelling units across the state. 14 13. A total of \$250,000,000 shall be made available for the purposes 15 of capital projects including all-electric, high-performance equip-16 ment for heating and for capital projects to utilize high-perfor-17 mance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 ..... (re. \$4,502,662,000) 18 19 By chapter 54, section 1, of the laws of 2021: 20 In support of a comprehensive, statewide multi-year housing program. 21 Notwithstanding any other law to the contrary, the amounts appropri-22 ated herein may be suballocated or transferred to any state depart-23 ment, agency, or public authority for the purposes stated herein. 24 Funds appropriated shall support the development of supportive housing 25 units throughout the state (08112107) (30904) ..... 26 186,000,000 ..... (re. \$143,710,000)

27 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

- 32 Notwithstanding any other law to the contrary, the amounts appropri-33 ated herein may be suballocated or transferred to any state depart-34 ment, agency, or public authority for the purposes stated herein.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) ...... 132,000,000 ..... (re. \$1,000)

42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 43 section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the



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1 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 2 annual report shall be cumulative and shall include an itemized list 3 of each project utilizing funds appropriated by the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), including a brief 5 description of the project, street address, county, awardee, total 6 budget, amount of capital subsidy appropriated by the housing 7 program (ccp), relevant section of the housing program (ccp), bonded 8 or cash, amount of each additional public funding source, funding 9 program, number of units, area median income requirements if appli-10 cable, month and year construction will commence, projected date of 11 occupancy, and project phase (in development, engineering, 12 construction, complete, defunded). Such annual report shall continue 13 to be provided until such time as the final disbursement of funds 14 appropriated in the 2016-17 and 2017-18 state fiscal year housing 15 program (ccp) has occurred.

- 16 Notwithstanding any other law to the contrary, the amounts appropri-17 ated herein may be suballocated to any state department, agency, or 18 public authority for the purposes stated herein. Notwithstanding 19 section 40 of the state finance law or any other law to the contra-20 ry, all assistance appropriations made from this account shall 21 remain in full force and effect in accordance, in the aggregate, than 22 with the following schedule: not more additional an 23 \$500,000,000 for the period April 1, 2019 through and past March 31, 24 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below: 25
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 32 2. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$472,025,000 shall be made available for the purpose of providing 35 capital subsidies for the new construction or adaptive reuse of 36 rental housing affordable to households that earn up to 60 percent 37 of area median income (AMI) and that advance one or more of the 38 specific housing priorities of the state. Up to 5 percent of the 39 funds allocated herein may be used for administrative purposes.
- 40 3. When combined with other funds made available in the 2016-17 and 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$125,000,000 shall be made available for the purpose of developing 43 or rehabilitating one hundred percent senior rental affordable hous-44 ing targeted to low-income seniors, aged 60 and above.
- 45 4. When combined with other funds made available in the 2016-17 and
  46 2017-18 state fiscal year housing program (ccp), up to a total of
  47 \$45,000,000 for purposes of the rural and urban community investment
  48 fund program created pursuant to article XXVII of the private hous49 ing finance law.
- 50 5. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of 52 \$150,000,000 shall be made available for the purpose of providing



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capital subsidies for the new construction, adaptive reuse, or
 reconstruction of rental housing affordable to households that earn
 between 60 percent and 130 percent of AMI and that advance one or
 more of the specific housing priorities of the state.

- 5 When combined with other funds made available in the 2016-17 and 6. 6 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial 7 8 or moderate rehabilitation of site-specific multi-family rental 9 housing currently under a regulatory agreement or extended use 10 agreement with the division of housing and community renewal or 11 another state, federal or local housing agency.
- 12 7. When combined with other funds made available in the 2016-17 and 13 2017-18 state fiscal year housing program (ccp), up to a total of 14 \$75,000,000 shall be made available for the purpose of providing 15 capital subsidies to preserve and improve Mitchell-Lama properties 16 in the state.
- 8. When combined with other funds made available in the 2016-17 and 17 18 2017-18 state fiscal year housing program (ccp), up to a total of 19 \$125,000,000 shall be made available for the purpose of substantial 20 or moderate rehabilitation and/or the demolition and replacement 21 through new construction of site-specific multi-family rental hous-22 ing currently owned by public housing authorities outside of New 23 York city. The distribution of any funds which the division of hous-24 ing and community renewal or other appropriate state agencies or 25 authorities authorizes to be used as part of a federal housing 26 program, shall require the division of housing and community renewal 27 to monitor and ensure that any affected public housing tenants are 28 properly informed regarding participation in the federal housing 29 program and that appropriate documents related to participation in 30 such federal housing program are made publicly available and are 31 posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. 32 33 The residents of public housing that receives and uses such funds to 34 participate in such federal program shall be provided a uniform 35 lease agreement that provides, at a minimum, terms and conditions 36 consistent with those found in the public housing lease they had 37 prior to the public housing having received any such funds. Public 38 housing authorities that receive and use such funds shall be 39 required to: provide resident education, which shall include compre-40 hensive information about any anticipated changes to the public 41 housing; provide language assistance to residents with limited 42 English proficiency; recognize the right of residents to form a 43 require resident participation funding resident organization; 44 commensurate to the funding that was being allocated to residents 45 already; develop a set of procedures for resident grievances and 46 lease termination proceedings that apply to residents following the 47 use of such funds, which shall be consistent with any existing 48 procedures, can provide stronger resident protections, and conform 49 with any other applicable federal rules and/or regulations. In cases 50 when there is a property manager other than the public housing then such property manager 51 authority that receives these funds, 52 shall be required to take actions including, but not limited to,





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1 providing clear and accessible information to residents before, 2 during, and after becoming the property manager; provide language 3 assistance to residents with limited English proficiency; and recog-4 nize a legitimate resident organization as the residents' represen-5 tative, invite such resident organization to all resident engage-6 ments, and meet regularly with the resident organization to discuss 7 emerging property-wide issues.

- 8 9. When combined with other funds made available in the 2016-17 and
  9 2017-18 state fiscal year housing program (ccp), up to a total of
  10 \$62,500,000 shall be made available for the purpose of substantial
  11 or moderate rehabilitation and/or the demolition and replacement
  12 through new construction of buildings of 5 to 40 units.
- 13 10. When combined with other funds made available in the 2016-17 and 14 2017-18 state fiscal year housing program (ccp), up to a total of 15 \$\\$41,475,000 shall be made available for the purpose of promoting 16 home ownership among families of low and moderate income for whom 17 there are few affordable home ownership alternatives in the private 18 market, and to stimulate the development, stabilization, and preser-19 vation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 26 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating 28 reinvestment in properties located within mixed-used commercial 29 districts located in urban, small town, and rural areas of the state 30 pursuant to article XXVI of the private housing finance law.
- 31 13. When combined with other funds made available in the 2016-17 and 32 2017-18 state fiscal year housing program (ccp), up to a total of 33 \$200,000,000 shall be made available, pursuant to a plan approved by 34 the director of the budget, in consultation with the New York city 35 housing authority chair and the dormitory authority of the state of 36 New York, for the purpose of capital projects and other improvements 37 related to housing developments owned or operated by the New York 38 city housing authority; provided further to the extent practicable, 39 the New York city housing authority in its administration of such 40 funds shall include employment opportunities for NYCHA tenants 41 consistent with section 3 of the housing and urban development act 42 of 1968.
- 14. When combined with other funds made available in the 2016-17 and 43 44 2017-18 state fiscal year housing program (ccp), up to a total of 45 \$100,000,000 shall be made available for the preservation, restora-46 tion or creation of affordable housing units in a city having a 47 population of one million or more, one hundred percent of which 48 shall be affordable to households that earn up to sixty percent of 49 the area median income adjusted for family size. Priority shall be 50 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 51 52 projects with at least a fifty-one percent controlling interest in



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5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2020:

7 In support of a comprehensive, statewide multi-year housing program.

8 The commissioner shall provide, in electronic excel format or as 9 requested by the Legislature, an annual report to the director of 10 the budget, the speaker of the Assembly, and the temporary president 11 of the Senate, on or before July 1 of each year, that summarizes the 12 activities undertaken pursuant to the funding made available in the 13 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 14 annual report shall be cumulative and shall include an itemized list 15 of each project utilizing funds appropriated by the 2016-17 and 16 2017-18 state fiscal year housing program (ccp), including a brief 17 description of the project, street address, county, awardee, total 18 budget, amount of capital subsidy appropriated by the housing 19 program (ccp), relevant section of the housing program (ccp), bonded 20 or cash, amount of each additional public funding source, funding 21 program, number of units, area median income requirements if appli-22 cable, month and year construction will commence, projected date of 23 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 24 25 to be provided until such time as the final disbursement of funds 26 appropriated in the 2016-17 and 2017-18 state fiscal year housing 27 program (ccp) has occurred.

- 28 Notwithstanding any other law to the contrary, the amounts appropri-29 ated herein may be suballocated to any state department, agency, or 30 public authority for the purposes stated herein. Notwithstanding 31 section 40 of the state finance law or any other law to the contra-32 ry, all assistance appropriations made from this account shall 33 remain in full force and effect in accordance, in the aggregate, 34 with the following schedule: not more than \$303,384,000 for the 35 period April 1, 2017 through and past March 31, 2018, not more than 36 an additional \$354,715,000 for the period April 1, 2018 through and 37 past March 31, 2019, not more than an additional \$359,565,000 for 38 the period April 1, 2019 through and past March 31, 2020, and not 39 more than an additional \$365,811,000 for the period April 1, 2020 40 through and past March 31, 2021 as indicated below:
- 41 1. When combined with other funds made available in the 2016-17 and 42 2017-18 state fiscal year housing program (ccp), up to a total of 43 \$950,000,000 shall be made available for the purpose of providing 44 capital and operating subsidies for the development of 6,000 or more 45 supportive housing units throughout the state over the next five 46 years, as determined by a competitive selection process.
- 47 2. When combined with other funds made available in the 2016-17 and 48 2017-18 state fiscal year housing program (ccp), up to a total of 49 \$472,025,000 shall be made available for the purpose of providing 50 capital subsidies for the new construction or adaptive reuse of 51 rental housing affordable to households that earn up to 60 percent



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1 of area median income (AMI) and that advance one or more of the 2 specific housing priorities of the state. Up to 5 percent of the 3 funds allocated herein may be used for administrative purposes.

- When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$125,000,000 shall be made available for the purpose of developing
  or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 9 4. When combined with other funds made available in the 2016-17 and
  10 2017-18 state fiscal year housing program (ccp), up to a total of
  11 \$45,000,000 for purposes of the rural and urban community investment
  12 fund program created pursuant to article XXVII of the private hous13 ing finance law.
- 14 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$75,000,000 shall be made available for the purpose of providing
  capital subsidies to preserve and improve Mitchell-Lama properties
  in the state.
- 33 8. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of 35 \$125,000,000 shall be made available for the purpose of substantial 36 or moderate rehabilitation and/or the demolition and replacement 37 through new construction of site-specific multi-family rental hous-38 ing currently owned by public housing authorities outside of New 39 York city. The distribution of any funds which the division of hous-40 ing and community renewal or other appropriate state agencies or 41 authorities authorizes to be used as part of a federal housing 42 program, shall require the division of housing and community renewal 43 to monitor and ensure that any affected public housing tenants are 44 properly informed regarding participation in the federal housing 45 program and that appropriate documents related to participation in such federal housing program are made publicly available and are 46 47 posted on each applicable housing authority's website in a timely 48 manner to properly inform such public housing authority tenants. The 49 residents of public housing that receives and uses such funds to 50 participate in such federal program shall be provided a uniform 51 lease agreement that provides, at a minimum, terms and conditions 52 consistent with those found in the public housing lease they had



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1 prior to the public housing having received any such funds. Public 2 housing authorities that receive and use such funds shall be 3 required to: provide resident education, which shall include compre-4 hensive information about any anticipated changes to the public 5 housing; provide language assistance to residents with limited 6 English proficiency; recognize the right of residents to form a resident organization; require resident participation 7 funding 8 commensurate to the funding that was being allocated to residents 9 already; develop a set of procedures for resident grievances and 10 lease termination proceedings that apply to residents following the 11 use of such funds, which shall be consistent with any existing 12 procedures, can provide stronger resident protections, and conform 13 with any other applicable federal rules and/or regulations. In cases 14 when there is a property manager other than the public housing 15 authority that receives these funds, then such property manager 16 shall be required to take actions including, but not limited to, 17 providing clear and accessible information to residents before, 18 during, and after becoming the property manager; provide language 19 assistance to residents with limited English proficiency; and recog-20 nize a legitimate resident organization as the residents' represen-21 tative, invite such resident organization to all resident engage-22 ments, and meet regularly with the resident organization to discuss 23 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$62,500,000 shall be made available for the purpose of substantial
  or moderate rehabilitation and/or the demolition and replacement
  through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 36 11. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and 39 manufactured home replacement program pursuant to chapter 54 of the 40 laws of 2016.
- 41 12. When combined with other funds made available in the 2016-17 and 42 2017-18 state fiscal year housing program (ccp), up to a total of 43 \$10,000,000 shall be made available for the purpose of stimulating 44 reinvestment in properties located within mixed-used commercial 45 districts located in urban, small town, and rural areas of the state 46 pursuant to article XXVI of the private housing finance law.
- 47 13. When combined with other funds made available in the 2016-17 and 48 2017-18 state fiscal year housing program (ccp), up to a total of 49 \$200,000,000 shall be made available, pursuant to a plan approved by 50 the director of the budget, in consultation with the New York city 51 housing authority chair and the dormitory authority of the state of 52 New York, for the purpose of capital projects and other improvements



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1 related to housing developments owned or operated by the New York 2 city housing authority; provided further to the extent practicable, 3 the New York city housing authority in its administration of such 4 funds shall include employment opportunities for NYCHA tenants 5 consistent with section 3 of the housing and urban development act 6 of 1968.

7 14. When combined with other funds made available in the 2016-17 and 8 2017-18 state fiscal year housing program (ccp), up to a total of 9 \$100,000,000 shall be made available for the preservation, restora-10 tion or creation of affordable housing units in a city having a 11 population of one million or more, one hundred percent of which 12 shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be 13 14 given to applicants incorporated pursuant to the not-for-profit 15 corporation law, with prior experience in community development 16 projects with at least a fifty-one percent controlling interest in 17 such project. Not-for-profits shall strive to develop projects 18 utilizing state or city-owned land and such utilization shall be 19 prioritized in the agency review of such project (08111607) (30904) 20 ... 1,383,475,000 ..... (re. \$44,982,000)

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

22 Capital Projects Funds - Other

23 Housing Program Fund

24 Housing Trust Fund Corporation Account - 31851

25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2023:

27	For allocation as follows: For contracts with not-for-profit corpo-
28	rations or municipalities to provide state financial assistance to
29	administer emergency home repairs programs which provide grants and
30	loans in an amount not to exceed \$10,000 per unit for the cost of
31	correcting any condition which poses a threat to the life, health or
32	safety of a low income elderly homeowner pursuant to article XXIX of
33	the private housing finance law. No funds shall be expended from
34	this appropriation until the director of the budget has approved a
35	financial plan submitted by the housing trust fund corporation on
36	behalf of the housing opportunities for the elderly program in such
37	detail as required by the director of the budget.

38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08082303) (31422) ..... 40 1,400,000 ..... (re. \$1,400,000) 41 For additional funding for the housing opportunities program for the 42 elderly. For allocation as follows: For contracts with not-for-43 profit corporations or municipalities to provide state financial 44 assistance to administer emergency home repairs programs which 45 provide grants and loans in an amount not to exceed \$10,000 per unit 46 for the cost of correcting any condition which poses a threat to the 47 life, health or safety of a low income elderly homeowner pursuant to 48 article XXIX of the private housing finance law. No funds shall be 49 expended from this appropriation until the director of the budget



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1 has approved a financial plan submitted by the housing trust fund 2 corporation on behalf of the housing opportunities for the elderly 3 program in such detail as required by the director of the budget. 4 The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 5 6 stated herein (08082303) (31518) ..... 7 7,000,000 ..... (re. \$7,000,000) 8 By chapter 54, section 1, of the laws of 2022: 9 For allocation as follows: For contracts with not-for-profit corpo-10 rations or municipalities to provide state financial assistance to 11 administer emergency home repairs programs which provide grants and 12 loans in an amount not to exceed \$10,000 per unit for the cost of 13 correcting any condition which poses a threat to the life, health or 14 safety of a low income elderly homeowner pursuant to article XXIX of 15 the private housing finance law. No funds shall be expended from 16 this appropriation until the director of the budget has approved a 17 financial plan submitted by the housing trust fund corporation on 18 behalf of the housing opportunities for the elderly program in such 19 detail as required by the director of the budget. 20 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082203) (31422) ..... 21 22 1,400,000 ..... (re. \$1,000) 23 For additional funding for the housing opportunities program for the 24 elderly. For allocation as follows: For contracts with not-for-pro-25 fit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which 26 27 provide grants and loans in an amount not to exceed \$10,000 per unit 28 for the cost of correcting any condition which poses a threat to the 29 life, health or safety of a low income elderly homeowner pursuant to 30 article XXIX of the private housing finance law. No funds shall be 31 expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the housing trust fund 33 corporation on behalf of the housing opportunities for the elderly 34 program in such detail as required by the director of the budget. 35 The amounts appropriated herein may be suballocated or transferred 36 to any state department, agency, or public authority for the 37 purposes stated herein (08H02203) (31518) ..... 38 2,000,000 ..... (re. \$2,000,000) 39 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) 40 Capital Projects Funds - Other Housing Program Fund 41 42 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 43 By chapter 54, section 1, of the laws of 2022: 44 45 For services and expenses of the housing our neighbors with dignity

46 program to acquire vacant commercial properties and distressed hotel 47 properties throughout the State of New York for the purpose of 48 conversion to permanent affordable rental housing. Up to 5 percent



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the funds allocated herein may be used for administrative 1 purposes. The amounts appropriated herein may be suballocated or 2 3 transferred to any state department, agency, or public authority for 4 the purposes stated herein (08232207) (31520) ..... 5 100,000,000 ..... (re. \$100,000,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Administration Purpose 10 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 11 section 10, of the laws of 1990, and as amended by chapter 55, 12 section 1, of the laws of 1996: 13 For transfer to the Housing Program Fund for the non-bondable costs of 14 projects authorized by appropriations in the Housing Program Fund. 15 Upon certification of such non-bondable costs by the director of the 16 budget, the comptroller is hereby authorized and directed to trans-17 fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ..... (re. \$56,896,000) 18 19 LEAD ABATEMENT PROGRAM (CCP) 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2023: 25 For services and expenses of a lead abatement program to be adminis-26 tered through the housing trust fund corporation. Funds may be used 27 to support lead abatement outside the city of New York. The amounts 28 appropriated herein may be suballocated or transferred to any state 29 department, agency, or public authority for the purposes stated 30 herein (08302303) (31542) ..... 31 20,000,000 ..... (re. \$20,000,000) 32 LOW INCOME HOUSING TRUST FUND (CCP) 33 Capital Projects Funds - Other 34 Housing Program Fund 35 Housing Trust Fund Corporation Account - 31851 36 New Facilities Purpose 37 By chapter 54, section 1, of the laws of 2023: 38 For allocation as follows: For deposit in the housing trust fund 39 account created pursuant to section 59-a of the private housing 40 finance law for the purposes of carrying out the provisions of arti-41 cle XVIII of the private housing finance law including up to 42 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

article. No funds shall be expended from this appropriation until 1 the director of the budget has approved a financial plan submitted 2 by the housing trust fund corporation on behalf of the housing trust 3 4 fund program in such detail as required by the director of the budg-5 et. 6 Up to 5 percent of the funds appropriated herein may be used for 7 administrative purposes (08042307) (31421) ..... 8 44,200,000 ..... (re. \$44,200,000) 9 By chapter 54, section 1, of the laws of 2022: 10 For allocation as follows: For deposit in the housing trust fund 11 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-12 cle XVIII of the private housing finance law including up to 13 14 \$300,000 to offset housing trust fund corporation costs of adminis-15 tering the low income housing trust fund program established by such 16 article. No funds shall be expended from this appropriation until 17 the director of the budget has approved a financial plan submitted 18 by the housing trust fund corporation on behalf of the housing trust 19 fund program in such detail as required by the director of the budg-20 et. Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08042207) (31421) ..... 23 44,200,000 ..... (re. \$44,200,000) By chapter 54, section 1, of the laws of 2021: 24 25 For allocation as follows: For deposit in the housing trust fund 26 account created pursuant to section 59-a of the private housing 27 finance law for the purposes of carrying out the provisions of arti-28 cle XVIII of the private housing finance law including up to 29 \$300,000 to offset housing trust fund corporation costs of adminis-30 tering the low income housing trust fund program established by such 31 article. No funds shall be expended from this appropriation until 32 the director of the budget has approved a financial plan submitted 33 by the housing trust fund corporation on behalf of the housing trust 34 fund program in such detail as required by the director of the budg-35 et. 36 Up to 5 percent of the funds appropriated herein may be used for 37 administrative purposes (08042107) (31421) ..... 38 44,200,000 ..... (re. \$41,990,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 41 finance law for the purposes of carrying out the provisions of arti-42 43 cle XVIII of the private housing finance law including up to 44 \$300,000 to offset housing trust fund corporation costs of adminis-45 tering the low income housing trust fund program established by such 46 article. No funds shall be expended from this appropriation until 47 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 fund program in such detail as required by the director of the budg-2 et. 3 Up to 5 percent of the funds appropriated herein may be used for 4 administrative purposes (08042007) (31421) ..... 5 44,200,000 ..... (re. \$41,990,000) By chapter 54, section 1, of the laws of 2019: 6 For allocation as follows: For deposit in the housing trust fund 7 account created pursuant to section 59-a of the private housing 8 9 finance law for the purposes of carrying out the provisions of arti-10 cle XVIII of the private housing finance law including up to 11 \$300,000 to offset housing trust fund corporation costs of adminis-12 tering the low income housing trust fund program established by such 13 article. No funds shall be expended from this appropriation until 14 the director of the budget has approved a financial plan submitted 15 by the housing trust fund corporation on behalf of the housing trust 16 fund program in such detail as required by the director of the budg-17 et. 18 Up to 5 percent of the funds appropriated herein may be used for 19 administrative purposes (08141907) (31421) ..... 20 44,200,000 ..... (re. \$21,839,000) 21 MAIN STREET PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 New Facilities Purpose 26 By chapter 54, section 1, of the laws of 2023: 27 For allocation as follows: For contract with not-for-profit corpo-28 rations and municipalities to provide state fiscal assistance to 29 administer main street or downtown revitalization projects for 30 communities pursuant to article XXVI of the private housing finance 31 law (08062307) (31413) ... 4,200,000 ..... (re. \$4,200,000) 32 By chapter 54, section 1, of the laws of 2022: 33 For allocation as follows: For contract with not-for-profit corpo-34 rations and municipalities to provide state fiscal assistance to 35 administer main street or downtown revitalization projects for 36 communities pursuant to article XXVI of the private housing finance 37 law (08062207) (31413) ... 4,200,000 ..... (re. \$4,200,000) 38 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For contract with not-for-profit corpo-39 40 rations and municipalities to provide state fiscal assistance to 41 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 42 43 law (08062107) (31413) ... 4,200,000 ..... (re. \$1,168,000)

44 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Housing Program Fund
- 3 Housing Trust Fund Corporation Account 31851
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:

- 6 For allocation as follows: For the purposes of a mobile and manufac-7 tured home advantage program to fund loans and grants for the acqui-8 sition, demolition, or replacement and/or repair of mobile or manu-9 factured homes and/or mobile or manufactured home parks. No funds 10 shall be expended from this appropriation until the director of the 11 budget has approved a financial plan submitted by the administering 12 agency in such detail as required by the director of the budget. 13 Notwithstanding any other law to the contrary, the amounts appropri-14 ated herein may be suballocated or transferred to any state depart-15 ment, agency, or public authority for the purposes stated herein 16 (08212303) (30917) ... 5,000,000 ..... (re. \$5,000,000)
- 17 By chapter 54, section 1, of the laws of 2022:
- For allocation as follows: For the purposes of a mobile and manufac-18 19 tured home advantage program to fund loans and grants for the acqui-20 sition, demolition, or replacement and/or repair of mobile or manu-21 factured homes and/or mobile or manufactured home parks. No funds 22 shall be expended from this appropriation until the director of the 23 budget has approved a financial plan submitted by the administering 24 agency in such detail as required by the director of the budget. 25 Notwithstanding any other law to the contrary, the amounts appropri-26 ated herein may be suballocated or transferred to any state depart-27 ment, agency, or public authority for the purposes stated herein 28 (08212203) (30917) ... 5,000,000 ..... (re. \$5,000,000)
- 29 By chapter 54, section 1, of the laws of 2021:
- 30 For allocation as follows: For the purposes of a mobile and manufac-31 tured home advantage program to fund loans and grants for the acqui-32 sition, demolition, or replacement and/or repair of mobile or manu-33 factured homes and/or mobile or manufactured home parks. No funds 34 shall be expended from this appropriation until the director of the 35 budget has approved a financial plan submitted by the administering 36 agency in such detail as required by the director of the budget. 37 Notwithstanding any other law to the contrary, the amounts appropri-38 ated herein may be suballocated or transferred to any state depart-39 ment, agency, or public authority for the purposes stated herein 40 (08212103) (30917) ... 5,000,000 ..... (re. \$5,000,000)

#### 41 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget.





CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, the amounts appropri ated herein may be suballocated or transferred to any state depart ment, agency, or public authority for the purposes stated herein
 (08212003) (30917) ... 5,000,000 ..... (re. \$3,743,000)

- 5 MITCHELL-LAMA PRESERVATION PROGRAM (CCP)
- 6 Capital Projects Funds Other
- 7 Housing Program Fund
- 8 Housing Trust Fund Corporation Account 31851
- 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2023:

- 16 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For services and expenses of a Mitchell-Lama preservation and homeown-23 ership program to preserve and improve Mitchell-Lama properties and 24 create permanently affordable homeownership in the state. Amounts 25 appropriated herein shall be distributed based on a plan submitted 26 by the division of housing and community renewal and approved by the 27 director of the budget. Up to 5 percent of the funds appropriated 28 herein may be used for administrative purposes. The amounts appro-29 priated herein may be suballocated or transferred to any state 30 department, agency, or public authority for the purposes stated 31 herein (08252203) (31522) ..... 32 100,000,000 ..... (re. \$84,102,000)

- 33 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 34 PROGRAM (CCP)
- 35 Capital Projects Funds Other
- 36 Housing Assistance Fund

37 Housing Assistance Account - 31801

38 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the
New York state housing finance agency's Mitchell Lama Rehabilitation



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 NEW FACILITIES (CCP)

- 4 Capital Projects Funds Federal
- 5 Federal Capital Projects Fund
- 6 Federal Capital Projects Account 31350
- 7 New Facilities Purpose

8 The appropriation made by chapter 54, section 1, of the laws of 1991, as
9 amended by chapter 54, section 1, of the laws of 2023, is hereby
10 amended and reappropriated to read:

11 For expenditure of funds made available pursuant to the CranstonGon-12 zales National Affordable Housing Act (, being P.L. 101-625) for 13 activities authorized pursuant to article XXIV of the Private Hous-14 ing Finance Law. Notwithstanding any other provision of law, 15 [\$82,800,000] <u>\$85,800,000</u> of the amount appropriated herein shall be 16 used for payment of administrative costs incurred in the implementa-17 tion of article XXIV of the private housing finance law for Federal 18 aid made available under the HOME Investment Partnership Program to 19 pay State personal service and fringe benefit costs related to 20 administration of the HOME program. Such funds allocated for admin-21 istration shall be set aside prior to the distribution of funds to 22 projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,100,000) 23

24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

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25 Capital Projects Funds - Other
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- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account 31851
- 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2023:

30	For capital projects and other improvements at housing developments
31	owned or operated by the New York city housing authority. The
32	amounts appropriated herein may be suballocated or transferred to
33	any state department, agency, or public authority for the purposes
34	stated herein <u>(08192307) (30913)</u>
35	135,000,000

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 37 section 1, of the laws of 2020:

38 For the purposes of capital projects and other improvements to address 39 issues including, but not limited to lead at housing developments 40 owned or operated by the New York city housing authority, pursuant 41 to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory 42 43 authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its adminis-44 tration of such funds shall include employment opportunities for 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NYCHA tenants consistent with section 3 of the housing and urban 2 development act of 1968. The amounts appropriated herein may be 3 suballocated or transferred to any state department, agency, or 4 public authority for the purposes stated herein (08191907) (30913) 5 ... 100,000,000 ..... (re. \$70,000,000)

6 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
7 section 1, of the laws of 2020:

8 For the purpose of capital projects and other improvements to address 9 issues relating to conditions of governance and habitability, 10 including but not limited to, heating, mold, or lead, and other such 11 conditions affecting the health and safety of tenants at housing 12 developments owned or operated by the New York city housing authori-13 ty. Notwithstanding any other law to the contrary, funds appropri-14 ated herein shall be made available pursuant to a plan established 15 under section 402-d of the public housing law. All work conducted 16 utilizing the funds appropriated herein must be conducted exclusive-17 ly in accordance with the terms and conditions of the plan described 18 therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall 19 20 include employment opportunities for NYCHA tenants consistent with 21 section 3 of the housing and urban development act of 1968. 22 Notwithstanding any law to the contrary, no funds made available 23 pursuant to chapter 54 of the laws of 2017 for capital projects and 24 other improvements related to housing developments owned or operated 25 by the New York city housing authority shall be allocated until the 26 establishment of a plan pursuant to section 402-d of the public 27 housing law. The amounts appropriated herein may be suballocated or 28 transferred to any state department, agency, or public authority for 29 the purposes stated herein (08191807) (30913) ..... 30 250,000,000 ..... (re. \$250,000,000)

31 PUBLIC HOUSING PROGRAM (CCP)

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32 Capital Projects Funds - Other
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33 Housing Program

- 34 Housing Trust Fund Corporation Account 31851
- 35 New Facilities Purpose

36 By chapter 54, section 1, of the laws of 2021:

37 For services and expenses of a public housing program. Funds appropri-38 ated herein should be used for weatherization, heating needs, eleva-39 tors, lead remediation, and other critical maintenance projects for 40 public housing across the state. Of the amounts appropriated herein \$200,000,000 shall be suballocated to the New York city housing 41 authority. Provided further that \$125,000,000 shall be distributed 42 43 to public housing throughout the state based on a plan submitted by 44 the division of housing and community renewal and approved by the 45 director of the budget (08252107) (31494) ..... 46 325,000,000 ..... (re. \$289,897,000)

47 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Housing Program Fund
- 3 Housing Trust Fund Corporation Account 31851
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses of a public housing assistance program for 7 public housing across the state. Of the amounts appropriated herein 8 \$350,000,000 shall be suballocated to the New York city housing 9 authority. Provided further that \$50,000,000 shall be distributed to 10 public housing throughout the state based on a plan submitted by the 11 division of housing and community renewal and approved by the direc-12 tor of the budget. The amounts appropriated herein may be suballo-13 cated or transferred to any state department, agency, or public 14 authority for the purposes stated herein (08262207) (31524) ..... 15 400,000,000 ..... (re. \$400,000,000)

- 16 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2023:

22 For allocation as follows: For services and expenses of a public hous-23 ing modernization program. Of the amount appropriated herein, the 24 sum of \$400,000 may be allocated for capital project activities 25 associated with article XII of the public housing law. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 28 29 program in such detail as required by the director of the budget. 30 Up to 5 percent of the funds appropriated herein may be used for

 31
 administrative purposes (08052303) (31420)

 32
 6,400,000

33 By chapter 54, section 1, of the laws of 2022:

34 For allocation as follows: For services and expenses of a public hous-35 ing modernization program. Of the amount appropriated herein, the 36 sum of \$400,000 may be allocated for capital project activities 37 associated with article XII of the public housing law. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 40 program in such detail as required by the director of the budget. 41 42 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420) ..... 43

45 By chapter 54, section 1, of the laws of 2021:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
22 23	administrative purposes (08052003) (31420) (re. \$6,080,000)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)
48	By chapter 54, section 1, of the laws of 2017:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)
12	By chapter 55, section 1, of the laws of 2016:
13	For allocation as follows: For services and expenses of a public hous-
14	ing modernization program. Of the amount appropriated herein, the
15	sum of \$400,000 shall be allocated for capital project activities
16	associated with article XII of the public housing law. No funds
17	shall be expended from this appropriation until the director of the
18	budget has approved a financial plan submitted by the housing trust
19	fund corporation on behalf of the public housing modernization
20	program in such detail as required by the director of the budget.
21	Up to 5 percent of the funds appropriated herein may be used for
22	administrative purposes (08061603) (31420)
23	6,400,000 (re. \$3,812,000)
24	PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
25	Capital Projects Funds – Other
26	Housing Program Fund
27	Housing Trust Fund Corporation Account - 31851
28	Preservation of Facilities Purpose
29	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
30	section 1, of the laws of 2019:
31	For the purpose of substantial or moderate rehabilitation and/or the
32	demolition and replacement through new construction of site-specific
33	multi-family rental housing currently owned by public housing
34	authorities outside of New York city, or any affordable, low-income
35	or senior housing related purpose, including disaster recovery,
36	outside of New York city. The amounts appropriated herein may be
37	suballocated or transferred to any state department, agency, or
38	public authority for the purposes stated herein (08221903) (31378)
39	20,000,000 (re. \$1,000)
40	SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)
41	Capital Projects Funds – Other
42	Housing Program Fund
43	Housing Trust Fund Corporation Account – 31851
44	New Facilities Purpose
	New ractificies ratpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses of a small rental development initiative for capital developments under 20 units. The amounts appropriated herein 2 3 may be suballocated or transferred to any state department, agency, 4 or public authority for the purposes stated herein (31526) ..... 5 7,000,000 ..... (re. \$7,000,000) By chapter 54, section 1, of the laws of 2022: 6 7 For services and expenses of a small rental housing development initi-8 ative for capital developments under 20 units. The amounts appropri-9 ated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein 11 (08242207) (31526) ... 7,000,000 ..... (re. \$7,000,000) 12 STATE HOUSING BOND FUND (CCP) 13 Capital Projects Funds - Other 14 State Housing Bond Fund 15 State Housing Bond Account - 30700 16 New Facilities Purpose chapter 955, section 4, of the laws of 1958, as amended by chapter 17 Bv 18 55, section 1, of the laws of 1996, for: 19 Loan contracts for low rent public housing. No funds shall be made 20 available until a plan which includes a draft request for proposals 21 has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, 22 23 no expenditure shall be made pursuant to this appropriation prior to 24 October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000) By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 25

27 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

section 1, of the laws of 1996, for:

26



### HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS 1 40,630,000 2 Capital Projects Funds - Other ..... 0 . 3 4 0 40,630,000 All Funds ..... 5 \_\_\_\_\_ \_\_\_\_ \_\_\_\_ 6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose 9 10 By chapter 54, section 1, of the laws of 2019:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000)

15 By chapter 54, section 1, of the laws of 2018: 16 For services and expenses of the Hudson River park trust for projects 17 related to the development of the Hudson River park in coordination 18 with a matching payment by New York city in the amount of 19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$17,630,000)



# OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 130,700,000 289,555,000 6 Capital Projects Funds - Federal ... 0 106,911,000 • . . . . . . . . . . . . . . . . 7 396,466,000 8 All Funds ..... 130,700,000 9 10 IT INITIATIVE PROGRAM (CCP) ..... 130,700,000 11 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to tech-15 nology equipment, software and services 16 with a demonstrated return on investment 17 18 or service improvement, as well as the 19 exploration and study of lower-cost alter-20 natives. Funds appropriated herein may be suballocated to any other state depart-ment, agency, or public benefit corpo-21 22 23 ration, to achieve this purpose (00IT2408)

24 (51919) ..... 130,700,000



# OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- 13 By chapter 54, section 1, of the laws of 2022: 14 For services and expenses related to technology equipment, software 15 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 16 17 alternatives. Funds appropriated herein may be suballocated to any 18 other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919) ..... 19 20 115,700,000 ..... (re. \$108,206,000)
- 21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 22 section 1, of the laws of 2023:
- 30 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 31 section 1, of the laws of 2023:

By chapter 54, section 1, of the laws of 2019: 39 40 For services and expenses related to technology equipment, software 41 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 42 43 alternatives. Funds appropriated herein may be suballocated to any 44 other state department, agency, or public benefit corporation, to 45 achieve this purpose. Provided further that \$10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial 46



# OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

system for enterprise technology and financial application invest-1 ments, pursuant to a plan approved by the division of budget 2 3 (00IT1908) (51919) ... 95,700,000 ..... (re. \$4,174,000) 4 By chapter 54, section 1, of the laws of 2018: For services and expenses related to technology equipment, software 5 6 and services with a demonstrated return on investment or service 7 improvement, as well as the exploration and study of lower-cost 8 alternatives. Funds appropriated herein may be suballocated to any 9 other state department, agency, or public benefit corporation, to 10 achieve this purpose (00IT1808) (51919) ..... 11 85,700,000 ..... (re. \$4,405,000) 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund 14 Information Technology Capital Financing Account - 32215 15 Program Improvement/Change Purpose 16 By chapter 54, section 1, of the laws of 2014: 17 Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the 18 19 expenses of information technology projects and services (00BS1408) 20 (51919) ... 30,000,000 ..... (re. \$14,381,000) 21 Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 22 23 Program Improvement/Change Purpose 24 By chapter 54, section 1, of the laws of 2020: 25 For the federal share, from any federal agency under any federal 26 program, of development costs related to the integrated eligibility

system program, including technology equipment, software and
 services (00IE2008) (51919) ... 150,000,000 ..... (re. \$106,911,000)



### DEPARTMENT OF LAW

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 8,535,000 Capital Projects Funds - Other ..... 5,000,000 -----6 5,000,000 7 All Funds ..... 8,535,000 8 9 IT INITIATIVE PROGRAM (CCP) ..... 5,000,000 . . . . . . . . . . . . . . 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 16 including but not limited to equipment, software and services (36012408) (51919) .....5,000,000 17



# DEPARTMENT OF LAW

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:

- 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software and
- 8 services (36012308) (51919) ... 2,750,000 ..... (re. \$2,750,000)

9 By chapter 54, section 1, of the laws of 2022:

10 For services and expenses related to the acquisition and development 11 of technology, including but not limited to equipment, software and 12 services (36012208) (51919) ... 6,500,000 ..... (re. \$5,150,000)

13 By chapter 54, section 1, of the laws of 2020:

- 14 For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and
- 16 services (36012008) (51919) ... 6,000,000 ..... (re. \$635,000)



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 92,000,000 770,917,000
0 7 8	All Funds 92,000,000 770,917,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 63,500,000
11	Capital Projects Funds – Other
12	Capital Projects Fund – 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2024, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032489) (11826)
22	Capital Projects Funds – Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account – 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2407) (11828) 24,000,000
37	Capital Projects Funds – Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account – 32305
40	Preservation of Facilities Purpose



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 For alterations and improvements for preservation of various facilities including 2 rehabilitation projects and the acquisi-3 tion of property, provided, however, that 4 no expenditures may be made from this 5 appropriation until a comprehensive plan 6 7 of projects has been approved by the 8 director of the budget (53032403) (11827) ... 34,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction management account of the centralized 15 services fund of the New York state office 16 of general services or to the dormitory 17 18 authority of the state of New York for the purpose of preparation and review of 19 20 specifications, estimates, plans, services, construction management and 21 22 supervision, inspection, studies, 23 appraisals, surveys, testing and environ-24 mental impact statements for new projects (53PP2430) (81088) ..... 4,000,000 25 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction management account of the centralized 31 32 services fund of the New York state office 33 of general services or to the dormitory 34 authority of the state of New York for the 35 purpose of preparation and review of 36 plans, specifications, estimates, services, construction management and 37 38 supervision, inspection, studies, 39 appraisals, surveys, testing and environ-40 mental impact statements for new projects 41 (53DC2430) (81088) ..... 3,000,000 43



## OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Maintenance and Operations Purpose 3 4 For the maintenance and operation of various 5 facilities and systems including personal services, fringe benefits and indirect 6 costs (53FM24MO) (81107) ..... 3,500,000 7 8 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 17,000,000 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Minor Rehabilitation Purpose 13 For minor alterations and improvements to various facilities, including the payment 14 of liabilities incurred prior to April 1, 15 2024, provided, however, that no expendi-16 17 tures may be made from this appropriation until a comprehensive plan of projects has 18 19 been approved by the director of the budg-20 et (53HD2489) (11833) ..... 2,000,000 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 OASAS-State Facilities Account - 32311 24 Preservation of Facilities Purpose 25 For alterations and improvements for preser-26 vation of various facilities including 27 rehabilitation projects, provided, howev-28 er, that no expenditures may be made from 29 this appropriation until a comprehensive 30 plan of projects has been approved by the 31 director of the budget. This appropriation 32 may be used for the cost of potential 33 claims against contracts awarded by the 34 dormitory authority of the state of New York. Upon request of the commissioner of 35 the office of addiction services and 36 supports and approval by the director of 37 38 the budget, this appropriation may be transferred or suballocated to any other 39 40 department, agency, or public authority 41 (53A22403) (81040) ..... 15,000,000 42 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000 . . . . . . . . . . . . . . 43



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

For transfer to the mental hygiene capital 4 5 improvement fund for reimbursement of the non-bondable cost of community facilities 6 7 authorized by appropriations or reappro-8 priations funded from the mental hygiene 9 capital improvement fund including liabil-10 ities incurred prior to April 1, 2024 or 11 for payment to the dormitory authority of 12 the state of New York for defeasance of 13 bonds. Upon request of the commissioner of 14 office of addiction services and the 15 supports and approval by the director of the budget, this appropriation may be 16 transferred to the dormitory authority of 17 the state of New York (53NB24NB) (81042) ..... 1,000,000 18



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2023:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53032389) (11826) ..... (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2022:

19 By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) ..... (re. \$4,000,000)

### 26 By chapter 54, section 1, of the laws of 2020:

33 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ..... (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, includ ing the payment of liabilities incurred prior to April 1, 2018,
 provided, however, that no expenditures may be made from this appro-



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 priation until a comprehensive plan of projects has been approved by 2 the director of the budget (53031889) (11826) ..... 3 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2017: 4 5 For minor alterations and improvements to various facilities, includ-6 ing the payment of liabilities incurred prior to April 1, 2017, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (53031789) (11826) ..... 10 10,000,000 ..... (re. \$5,531,000) 11 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 12 section 1, of the laws of 2020: 13 For services and expenses approved by the office of addiction services 14 and supports related to chemical dependency detection, prevention, 15 treatment and recovery, including, but not limited to, purchase of 16 equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, 17 with the approval of the director of the budget (53CD1689) (12084) 18 19 ... 5,014,000 ..... (re. \$1,766,000) 20 By chapter 54, section 1, of the laws of 2013: 21 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, 22 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (53031389) (11826) ..... 26 3,810,000 ..... (re. \$422,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Program Improvement/Change Purpose 30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 section 1, of the laws of 2020: 32 For the acquisition of property, design, construction and/or rehabili-33 tation of facilities to expand substance abuse supports and 34 services, including treatment, recovery and prevention services to 35 support efforts to develop, expand, and/or operate substance abuse 36 supports and services for treatment, recovery, and prevention of 37 heroin and opiate use and addiction disorders including but not 38 limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until 39 40 a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and 41 42 approved by the director of the budget. Notwithstanding sections 112 43 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds 44 available for expenditure pursuant to this appropriation for the 45



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 development, expansion, and/or operation of treatment, recovery, 2 prevention and/or housing services for persons with heroin and 3 opiate use and addiction disorders, may be allocated and distributed 4 by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without 5 6 a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commis-8 sioner shall formally notify in writing the chair of the senate 9 finance committee and the chair of the assembly ways and means 10 committee of the intent to grant such an award. Such notice shall 11 include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures 12 13 made from this appropriation shall reduce appropriations for grants 14 from the OASAS general fund local assistance account for the same 15 purpose by an equivalent amount, and such appropriation authority in 16 such account shall then be deemed to have lapsed to the extent of 17 such reduction (53CD1608) (11801) ..... 18 10,000,000 ..... (re. \$1,907,000)

19 Capital Projects Funds - Other

20 Mental Hygiene Facilities Capital Improvement Fund

21 OASAS-Community Facilities Account - 32305

22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2023:

24 For the acquisition of property, design, construction and extensive 25 rehabilitation of facilities for the purpose of delivering chemical 26 dependence services, pursuant to the mental hygiene law. No expendi-27 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 28 29 office of addiction services and supports and approved by the direc-30 tor of the budget (53AA2307) (11828) ..... 31 24,000,000 ..... (re. \$24,000,000)

32 By chapter 54, section 1, of the laws of 2022:

33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical 35 dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the direc-39 tor of the budget (53AA2207) (11828) ..... 40 24,000,000 ..... (re. \$24,000,000)

41 By chapter 54, section 1, of the laws of 2021:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

office of addiction services and supports and approved by the direc tor of the budget (53AA2107) (11828) ..... (re. \$24,000,000)

4 By chapter 54, section 1, of the laws of 2020:

5 For the acquisition of property, design, construction and extensive 6 rehabilitation of facilities for the purpose of delivering chemical 7 dependence services, pursuant to the mental hygiene law. No expendi-8 ture shall be made from this appropriation until a spending plan for 9 proposed projects has been submitted by the commissioner of the 10 office of addiction services and supports and approved by the direc-11 tor of the budget (53AA2007) (11828) ..... 12 34,000,000 ..... (re. \$34,000,000)

13 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 14 section 1, of the laws of 2020:

15 For the acquisition of property, design, construction and extensive 16 rehabilitation of facilities for the purpose of delivering chemical 17 dependence services, pursuant to the mental hygiene law. No expendi-18 ture shall be made from this appropriation until a spending plan for 19 proposed projects has been submitted by the commissioner of the 20 office of addiction services and supports and approved by the direc-21 tor of the budget (53AA1907) (11828) ..... 22 40,000,000 ..... (re. \$40,000,000)

23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 24 section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and extensive 26 rehabilitation of facilities for the purpose of delivering chemical 27 dependence services, pursuant to the mental hygiene law. No expendi-28 ture shall be made from this appropriation until a spending plan for 29 proposed projects has been submitted by the commissioner of the 30 office of addiction services and supports and approved by the direc-31 tor of the budget (53AA1807) (11828) ..... 32 40,000,000 ..... (re. \$30,247,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 34 section 1, of the laws of 2020:

35 For the acquisition of property, design, construction and extensive 36 rehabilitation of facilities for the purpose of delivering chemical 37 dependence services, pursuant to the mental hygiene law. No expendi-38 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 39 40 office of addiction services and supports and approved by the direc-41 tor of the budget (53AA1307) (11828) ..... 34,773,000 ..... (re. \$16,076,000) 42

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2020:



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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the acquisition of property, design, construction and extensive 2 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-3 4 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 5 6 office of addiction services and supports and approved by the direc-7 tor of the budget (53AA1207) (11828) ..... 8 42,273,000 ..... (re. \$5,802,000) 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2020: 11 For the acquisition of property, design, construction and extensive 12 rehabilitation of facilities for the purpose of delivering chemical 13 dependence services, pursuant to the mental hygiene law. No expendi-14 ture shall be made from this appropriation until a spending plan for 15 proposed projects has been submitted by the commissioner of the 16 office of addiction services and supports and approved by the direc-17 tor of the budget (53AA1107) (11828) ..... 18 40,273,000 ..... (re. \$1,326,000) 19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 20 section 1, of the laws of 2020: 21 For the acquisition of property, design, construction and extensive 22 rehabilitation of facilities for the purpose of delivering chemical 23 dependence services, pursuant to the mental hygiene law. No expendi-24 ture shall be made from this appropriation until a spending plan for 25 proposed projects has been submitted by the commissioner of the 26 office of addiction services and supports and approved by the direc-27 tor of the budget (53AA1007) (11828) ..... 28 42,273,000 ..... (re. \$13,054,000) 29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2020: 31 For the acquisition of property, design, construction and extensive 32 rehabilitation of facilities for the purpose of delivering chemical 33 dependence services, pursuant to the mental hygiene law. No expendi-34 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 35 36 office of addiction services and supports and approved by the direc-37 tor of the budget (53AA0907) (11828) ..... 38 42,273,000 ..... (re. \$17,479,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 39 40 section 1, of the laws of 2020: 41 For the acquisition of property, design, construction and extensive 42 rehabilitation of facilities for the purpose of delivering chemical 43 dependence services, pursuant to the mental hygiene law. No expendi-44 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 45





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office of addiction services and supports and approved by the direc-

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tor of the budget (53AA0807) (11828) ..... (re. \$6,710,000) 2 66,273,000 .....

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 4 section 1, of the laws of 2020:

5 For the acquisition of property, design, construction and rehabili-6 tation of facilities for the purpose of delivering chemical depend-7 ence services, which may include 100 community residential treatment 8 beds in Suffolk and Nassau counties, to be developed for operation 9 by voluntary-operated or local government operated chemical depend-10 ency treatment providers. Notwithstanding any other inconsistent 11 provision of law, the moneys hereby appropriated may support up to 12 100 percent of approved capital costs of such chemical dependency 13 facilities. Notwithstanding any other inconsistent provision of law, 14 and subject to approval of the director of the budget, funds from 15 this appropriation may be paid to the dormitory authority of the 16 state of New York or the office of general services to the design 17 and construction management account pursuant to one or more certif-18 icates approved by the director of the budget for purposes of carry-19 ing out the projects provided for herein. No expenditure shall be 20 made from this appropriation until a spending plan for the proposed 21 projects has been submitted by the commissioner of the office of 22 addiction services and supports and approved by the director of the 23 budget (53010707) (11829) ... 26,600,000 ..... (re. \$15,621,000) 24 For the acquisition of property, design, construction and rehabili-25 tation of facilities for the purpose of delivering chemical depend-26 ence services, which may include 100 intensive residential and/or 27 community residential beds for veterans, to be developed for opera-28 tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsist-29 30 ent provision of law, the moneys hereby appropriated may support up 31 to 100 percent of approved capital costs of such chemical dependency 32 facilities.

33 Notwithstanding any other inconsistent provision of law, and subject 34 to approval of the director of the budget, funds from this appropri-35 ation may be paid to the dormitory authority of the state of New 36 York or the office of general services to the design and 37 construction management account pursuant to one or more certificates 38 approved by the director of the budget for purposes of carrying out 39 the projects provided for herein. No expenditure shall be made from 40 this appropriation until a spending plan for the proposed projects 41 has been submitted by the commissioner of the office of addiction 42 services and supports and approved by the director of the budget 43 (53020707) (11830) ... 25,400,000 ..... (re. \$6,686,000)

44 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 45 section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabili tation of facilities for the purpose of delivering chemical depend ence services, which may include 108 beds for adolescents and/or



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

women and their children, to be developed for operation by voluntar-1 y-operated or local government operated chemical dependency treat-2 ment providers. Notwithstanding any other inconsistent provision of 3 4 the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facil-5 6 ities. Notwithstanding any other inconsistent provision of the law, 7 and subject to approval of the director of the budget, funds from 8 this appropriation may be paid to the dormitory authority of the 9 state of New York or the office of general services to the design 10 and construction management account pursuant to one or more certif-11 icates approved by the director of the budget for purposes of carry-12 ing out the projects provided for herein. No expenditure shall be 13 made from this appropriation until a spending plan for the proposed 14 projects has been submitted by the commissioner of the office of 15 addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 ..... (re. \$6,641,000) 16

17 Capital Projects Funds - Other	17	Capital	Projects	Funds	-	Other
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- 18 Mental Hygiene Facilities Capital Improvement Fund
- 19 OASAS-Community Facilities Account 32305
- 20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2023:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) ..... 35,000,000 ..... (re. \$35,000,000)

28 By chapter 54, section 1, of the laws of 2022:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ..... 40,000,000 ..... (re. \$40,000,000)

35 By chapter 54, section 1, of the laws of 2021:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ...... 40,000,000 ..... (re. \$40,000,000)

42 By chapter 54, section 1, of the laws of 2020:

43 For alterations and improvements for preservation of various facili-44 ties including rehabilitation projects and the acquisition of prop-45 erty, provided, however, that no expenditures may be made from this



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ..... 2 3 30,000,000 ..... (re. \$30,000,000) By chapter 54, section 1, of the laws of 2019: 4 5 For alterations and improvements for preservation of various facili-6 ties including rehabilitation projects and the acquisition of prop-7 erty, provided, however, that no expenditures may be made from this 8 appropriation until a comprehensive plan of projects has been 9 approved by the director of the budget (53031903) (11827) ..... 10 25,000,000 ..... (re. \$25,000,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For alterations and improvements for preservation of various facili-13 ties including rehabilitation projects and the acquisition of prop-14 erty, provided, however, that no expenditures may be made from this 15 appropriation until a comprehensive plan of projects has been 16 approved by the director of the budget (53031803) (11827) ..... 17 25,000,000 ..... (re. \$25,000,000) 18 By chapter 54, section 1, of the laws of 2017: 19 For alterations and improvements for preservation of various facili-20 ties including rehabilitation projects and the acquisition of prop-21 erty, provided, however, that no expenditures may be made from this 22 appropriation until a comprehensive plan of projects has been 23 approved by the director of the budget (53031703) (11827) ..... 24 32,000,000 ..... (re. \$13,034,000) 25 By chapter 54, section 1, of the laws of 2013: 26 For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects and the acquisition of prop-28 erty, provided, however, that no expenditures may be made from this 29 appropriation until a comprehensive plan of projects has been 30 approved by the director of the budget (53031303) (11827) ..... 31 34,773,000 ..... (re. \$30,323,000) 32 By chapter 54, section 1, of the laws of 2012: 33 For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects and the acquisition of prop-35 erty, provided, however, that no expenditures may be made from this 36 appropriation until a comprehensive plan of projects has been 37 approved by the director of the budget (53031203) (11827) ..... 38 42,273,000 ..... (re. \$40,523,000) 39 By chapter 54, section 1, of the laws of 2011: 40 For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects and the acquisition of prop-42 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 43



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approved by the director of the budget (53031103) (11827) ..... 1 2 40,273,000 ..... (re. \$27,793,000) 3 By chapter 54, section 1, of the laws of 2008: 4 For alterations and improvements for preservation of various facili-5 ties including rehabilitation projects and the acquisition of prop-6 erty, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (53030803) (11827) ..... 9 42,273,000 ..... (re. \$7,458,000) 10 By chapter 54, section 1, of the laws of 2007: 11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects and the acquisition of prop-13 erty, provided, however, that no expenditures may be made from this 14 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ..... 15 16 27,423,000 ..... (re. \$6,132,000) 17 By chapter 54, section 1, of the laws of 2006: 18 For alterations and improvements for preservation of various facili-19 ties including rehabilitation projects and the acquisition of prop-20 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 21 22 approved by the director of the budget (53030603) (11827) ..... 23 17,243,000 ..... (re. \$9,653,000) 24 Capital Projects Funds - Other 25 Mental Hygiene Facilities Capital Improvement Fund 26 OASAS-Community Facilities Account - 32305 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2020: 30 For the acquisition of property, design, construction and/or rehabili-31 tation of facilities to expand substance abuse supports and 32 services, including treatment, recovery and prevention services to 33 support efforts to develop, expand and/or operate substance abuse 34 supports and services for treatment, recovery, and prevention of 35 heroin and opiate use and addiction disorders including but not 36 limited to the provision of housing services for affected popu-37 lations. Notwithstanding sections 112 and 163 of the state finance law and 38 39 section 142 of the economic development law, or any other inconsist-40 ent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation 41 42 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 43 44 allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director 45



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the budget, without a competitive bid or request for proposal 1 process. Prior to an award being granted to an applicant pursuant to 2 3 this process, the commissioner shall formally notify in writing the 4 chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such 5 6 notice shall include information regarding how the prospective 7 recipient meets objective criteria established by the commissioner 8 (53MH1808) (11801) ... 10,000,000 ..... (re. \$3,711,000)

9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 10 section 1, of the laws of 2020:

11 For the acquisition of property, design, construction and/or rehabili-12 of facilities to expand substance abuse supports and tation 13 services, including treatment, recovery and prevention services to 14 support efforts to develop, expand and/or operate substance abuse 15 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 16 17 limited to the provision of housing services for affected popu-18 lations. Notwithstanding sections 112 and 163 of the state finance 19 law and section 142 of the economic development law, or any other 20 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 21 and/or operation of treatment, recovery, prevention and/or housing 22 23 services for persons with heroin and opiate use and addiction disor-24 ders, may be allocated and distributed by the commissioner of the 25 office of addiction services and supports, subject to approval of 26 the director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (53MH1708) (11801) ... 10,000,000 ..... (re. \$339,000)

- 34 Capital Projects Funds Other
- 35 Miscellaneous Capital Projects Fund
- 36 Opioid Settlement Capital Account
- 37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For the acquisition of property, design, construction, and rehabili-40 tation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of 41 42 statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval 43 44 by the director of the budget, funding made available pursuant to 45 this appropriation may be transferred to the dormitory authority of 46 the state of New York. No expenditure shall be made from this appro-47 priation until a spending plan for proposed projects has been



OFFICE OF ADDICTION SERVICES AND SUPPORTS

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submitted by the commissioner of the office of addiction services
 and supports and approved by the director of the budget (530S2207)
 (11828) ... 10,000,000 ..... (re. \$10,000,000)

4 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Preparation of Plans Purpose

8 By chapter 54, section 1, of the laws of 2023:

9 For payment to the design and construction management account of the 10 centralized services fund of the New York state office of general 11 services or to the dormitory authority of the state of New York for 12 the purpose of preparation and review of plans, specifications, 13 estimates, services, construction management and supervision, 14 inspection, studies, appraisals, surveys, testing and environmental 15 impact statements for new projects (53PP2330) (81088) ..... 16 4,000,000 ..... (re. \$4,000,000)

17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 20 21 the purpose of preparation and review of plans, specifications, 22 construction management and supervision, estimates, services, 23 inspection, studies, appraisals, surveys, testing and environmental 24 impact statements for new projects (53PP2230) (81088) ..... 25 4,000,000 ..... (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2021:

27	For payment to the design and construction management account of the
28	centralized services fund of the New York state office of general
29	services or to the dormitory authority of the state of New York for
30	the purpose of preparation and review of plans, specifications,
31	estimates, services, construction management and supervision,
32	inspection, studies, appraisals, surveys, testing and environmental
33	<pre>impact statements for new projects (53PP2130) (81088)</pre>
34	4,000,000

35	Ву	chapter	54,	section	1,	o£	the	laws	of	2020:	
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36	For payment to the design and construction management account of the
37	centralized services fund of the New York state office of general
38	services or to the dormitory authority of the state of New York for
39	the purpose of preparation and review of plans, specifications,
40	estimates, services, construction management and supervision,
41	inspection, studies, appraisals, surveys, testing and environmental
42	<pre>impact statements for new projects (53PP2030) (81088)</pre>
43	4,000,000 (re. \$4,000,000)



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019: 1 For payment to the design and construction management account of the 2 3 centralized services fund of the New York state office of general 4 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 5 6 estimates, services, construction management and supervision, 7 inspection, studies, appraisals, surveys, testing and environmental 8 impact statements for new projects (53PP1930) (81088) ..... 9 5,000,000 ..... (re. \$106,000) 10 Capital Projects Funds - Other 11 Mental Hygiene Facilities Capital Improvement Fund 12 DASNY-OASAS Administration Account - 32308 13 Preparation of Plans Purpose 14 By chapter 54, section 1, of the laws of 2023: 15 For payment to the design and construction management account of the 16 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 17 18 the purpose of preparation and review of plans, specifications, 19 estimates, services, construction management and supervision, 20 inspection, studies, appraisals, surveys, testing and environmental 21 impact statements for new projects (53DC2330) (81088) ..... 22 2,000,000 ..... (re. \$2,000,000) 23 By chapter 54, section 1, of the laws of 2022: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 27 28 estimates, services, construction management and supervision, 29 inspection, studies, appraisals, surveys, testing and environmental 30 impact statements for new projects (53DC2230) (81088) ..... 31 2,000,000 ..... (re. \$1,013,000) 32 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Maintenance and Operations Purpose 36 By chapter 54, section 1, of the laws of 2023: 37 For the maintenance and operation of various facilities and systems 38 including personal services, fringe benefits and indirect costs 39 (53FM23MO) (81107) ... 3,500,000 ..... (re. \$3,092,000) 40 By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems 41 including personal services, fringe benefits and indirect costs 42 (53FM22MO) (81107) ... 3,500,000 ..... (re. \$1,577,000) 43



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2021: 2 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 3 4 (53FM21MO) (81107) ... 3,000,000 ..... (re. \$1,576,000) 5 By chapter 54, section 1, of the laws of 2020: 6 For the maintenance and operation of various facilities and systems 7 including personal services, fringe benefits and indirect costs 8 (53FM20MO) (81107) ... 3,000,000 ..... (re. \$1,784,000) 9 INSTITUTIONAL SERVICES PROGRAM (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Minor Rehabilitation Purpose By chapter 54, section 1, of the laws of 2023: 13 14 For minor alterations and improvements to various facilities, includ-15 ing the payment of liabilities incurred prior to April 1, 2023, 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by 18 the director of the budget (53HD2389) (11833) ..... 19 2,000,000 ..... (re. \$2,000,000) 20 By chapter 54, section 1, of the laws of 2022: 21 For minor alterations and improvements to various facilities, includ-22 ing the payment of liabilities incurred prior to April 1, 2022, 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (53HD2289) (11833) ..... 26 2,000,000 ..... (re. \$2,000,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For minor alterations and improvements to various facilities, includ-29 ing the payment of liabilities incurred prior to April 1, 2021, 30 provided, however, that no expenditures may be made from this appro-31 priation until a comprehensive plan of projects has been approved by 32 the director of the budget (53HD2189) (11833) ..... 33 2,000,000 ..... (re. \$1,986,000) By chapter 54, section 1, of the laws of 2020: 34 35 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, 36 provided, however, that no expenditures may be made from this appro-37 38 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833) ..... 39 40 2,000,000 ..... (re. \$1,970,000) 41 By chapter 54, section 1, of the laws of 2019:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, 2 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (53HD1989) (11833) ..... 6 1,000,000 ..... (re. \$936,000) 7 By chapter 54, section 1, of the laws of 2018: 8 For minor alterations and improvements to various facilities, includ-9 ing the payment of liabilities incurred prior to April 1, 2018, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (53HD1889) (11833) ..... 13 1,000,000 ..... (re. \$999,000) By chapter 54, section 1, of the laws of 2017: 14 15 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, 16 provided, however, that no expenditures may be made from this appro-17 18 priation until a comprehensive plan of projects has been approved by 19 the director of the budget (53HD1789) (11833) ..... 20 1,000,000 ..... (re. \$921,000) By chapter 55, section 1, of the laws of 2016: 21 22 For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2016, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (53HD1689) (11833) ..... 27 1,000,000 ..... (re. \$885,000) 28 By chapter 54, section 1, of the laws of 2015: 29 For minor alterations and improvements to various facilities, includ-30 ing the payment of liabilities incurred prior to April 1, 2015, 31 provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 the director of the budget (53HD1589) (11833) ..... 34 1,000,000 ..... (re. \$352,000) 35 By chapter 54, section 1, of the laws of 2014: 36 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, 37 38 provided, however, that no expenditures may be made from this appro-39 priation until a comprehensive plan of projects has been approved by 40 the director of the budget (53HD1489) (11833) ..... 41 1,000,000 ..... (re. \$594,000) By chapter 54, section 1, of the laws of 2013: 42 For minor alterations and improvements to various facilities, includ-43 ing the payment of liabilities incurred prior to April 1, 2013, 44



# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	provided, however, that no expenditures may be made from this appro-
2	priation until a comprehensive plan of projects has been approved by
3	the director of the budget (53HD1389) (11833) (re. \$233,000)
4	1,000,000
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) (re. \$185,000)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
19	Capital Projects Funds - Other
20	Mental Hygiene Facilities Capital Improvement Fund
21	OASAS-State Facilities Account - 32311
22	Preservation of Facilities Purpose
23	By chapter 54, section 1, of the laws of 2023:
24	For alterations and improvements for preservation of various facili-
25	ties including rehabilitation projects, provided, however, that no
26	expenditures may be made from this appropriation until a comprehen-
27	sive plan of projects has been approved by the director of the budg-
28	et. This appropriation may be used for the cost of potential claims
29	against contracts awarded by the dormitory authority of the state of
30	New York. Upon request of the commissioner of the office of
31	addiction services and supports and approval by the director of the
32	budget, this appropriation may be transferred or suballocated to any
33	other department, agency, or public authority (53A22303) (81040)
34	15,000,000
35 36 37 38 40 41 42 43 44	By chapter 54, section 1, of the laws of 2022: For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

# 1 other department, agency, or public authority (53A22203) (81040) ... 2 10,000,000 ...... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For alterations and improvements for preservation of various facili-5 ties including rehabilitation projects, provided, however, that no 6 expenditures may be made from this appropriation until a comprehen-7 sive plan of projects has been approved by the director of the budg-8 et. This appropriation may be used for the cost of potential claims 9 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 10 11 addiction services and supports and approval by the director of the 12 budget, this appropriation may be transferred or suballocated to any 13 other department, agency, or public authority (53A22103) (81040) ... 14 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A22003) (81040) ... 10,000,000 ..... (re. \$10,000,000) 26

27 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21903) (81040) ... 39 10,000,000 ..... (re. \$10,000,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 against contracts awarded by the dormitory authority of the state of 2 New York. Upon request of the commissioner of the office of 3 addiction services and supports and approval by the director of the 4 budget, this appropriation may be transferred or suballocated to any 5 other department, agency, or public authority (53A21803) (81040) ... 6 10,000,000 ..... (re. \$6,224,000)

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2020:

9 For alterations and improvements for preservation of various facili-10 ties including rehabilitation projects, provided, however, that no 11 expenditures may be made from this appropriation until a comprehen-12 sive plan of projects has been approved by the director of the budg-13 et. This appropriation may be used for the cost of potential claims 14 against contracts awarded by the dormitory authority of the state of 15 New York. Upon request of the commissioner of the office of 16 addiction services and supports and approval by the director of the 17 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) ... 18 19 15,000,000 ..... (re. \$10,130,000)

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 21 section 1, of the laws of 2020:

22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects, provided, however, that no 24 expenditures may be made from this appropriation until a comprehen-25 sive plan of projects has been approved by the director of the budg-26 et. This appropriation may be used for the cost of potential claims 27 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 28 29 addiction services and supports and approval by the director of the 30 budget, this appropriation may be transferred or suballocated to any 31 other department, agency, or public authority (53A21603) (81040) ... 32 10,000,000 ..... (re. \$5,239,000)

33 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 34 section 1, of the laws of 2020:

35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects, provided, however, that no 37 expenditures may be made from this appropriation until a comprehen-38 sive plan of projects has been approved by the director of the budg-39 et. This appropriation may be used for the cost of potential claims 40 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 41 42 addiction services and supports and approval by the director of the 43 budget, this appropriation may be transferred or suballocated to any 44 other department, agency, or public authority (53A21503) (81040) ... 45 3,000,000 ..... (re. \$2,611,000)



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21303) (81040) ... 13 18,000,000 ..... (re. \$1,902,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21203) (81040) ... 26 3,000,000 ..... (re. \$191,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21103) (81040) ... 39 7,000,000 ..... (re. \$1,282,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A20903) (81040) ... 18 3,000,000 ..... (re. \$662,000)

- 19 NON-BONDABLE PROJECTS (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Non-Bondable Purpose

# 23 By chapter 54, section 1, of the laws of 2023:

24 For transfer to the mental hygiene capital improvement fund for 25 reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the 26 27 mental hygiene capital improvement fund including liabilities 28 incurred prior to April 1, 2023 or for payment to the dormitory 29 authority of the state of New York for defeasance of bonds. Upon 30 request of the commissioner of the office of addiction services and 31 supports and approval by the director of the budget, this appropri-32 ation may be transferred to the dormitory authority of the state of 33 New York (53NB23NB) (81042) ... 1,000,000 ..... (re. \$1,000,000)



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 596,472,000 3,971,328,000
7 8	All Funds 596,472,000 3,971,328,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 23 34 35 36 37 38 940	State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts here- by appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015)
41 42 43 44	Capital Projects Funds – Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account – 32303 Infrastructure Purpose



OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

1 For the acquisition of property, construction and rehabilitation of new 2 facilities and/or relocation of existing 3 community mental health facilities under 4 the auspice of municipalities and other 5 6 public and not-for-profit agencies, 7 approved by the commissioner of the office 8 of mental health, pursuant to article 41 9 of the mental hygiene law. Additionally, 10 this appropriation may be used for payment 11 of personal service and nonpersonal 12 service, including fringe benefits related 13 to the administration of the community 14 capital program provided by the office of 15 mental health for new and reappropriated 16 community capital projects. Upon request of the commissioner of mental health and 17 approval by the director of the budget, 18 this appropriation may be transferred to 19 the dormitory authority of the state of 20 21 New York (500124A4) (37015) ..... 5,722,000 of property, 22 For the acquisition 23 construction, and rehabilitation of new 24 facilities and/or relocation of existing community mental health facilities under 25 26 the auspice of municipalities and other 27 public and not-for-profit agencies, 28 approved by the commissioner of the office 29 of mental health, pursuant to article 41 30 of the mental hygiene law. 31 Up to \$10,000,000 of funds from this appro-32 priation may be allocated to support envi-33 ronmental modifications to improve access 34 and other aging in place needs for indi-35 viduals in existing community based resi-36 dential programs. (50CR24A4) (37024) ..... 60,000,000 37 For the design, predevelopment acquisition 38 of property, construction, and rehabili-39 tation of housing, including transition to 40 home units, for mentally ill persons under 41 the auspice of municipalities and other public and not-for-profit agencies, 42 approved by the Commissioner of the Office 43 44 of Mental Health, pursuant to Article 41 45 of the Mental Hygiene Law (50IL24A4) ..... 25,000,000 46 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000 47 48 Capital Projects Funds - Other



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 Capital Projects Fund - 30000 2 Non-Bondable Purpose

3 For transfer to the Mental Hygiene Capital 4 Improvement Fund for reimbursement of the 5 non-bondable cost of projects for communi-6 ty facilities authorized by appropriations 7 or reappropriations funded from the Mental 8 Hygiene Capital Improvement Fund including 9 liabilities incurred prior to April 1, 10 2024 or for payment to the dormitory authority of the state of New York for 11 defeasance of bonds. Upon request of the 12 13 commissioner of mental health and approval 14 by the director of the budget, this appro-15 priation may be transferred to the dormitory authority of the state of New York 16 17 (500524NB) (81042) ..... 1,000,000

 18
 STATE MENTAL HEALTH FACILITIES (CCP)
 498,750,000

 19
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20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Infrastructure Purpose

23 For payment of the cost of land acquisition, 24 construction, reconstruction, rehabili-25 tation and improvements, including the preparation of designs, plans, specifica-26 27 tions and estimates, for new, existing, 28 and reappropriated capital projects and 29 programs, including, but not limited to, 30 preparation of plans, administration, maintenance and improvement of existing 31 32 facilities, new facilities, energy conser-33 environmental protection vation. or 34 improvement, health and safety, preserva-35 of facilities, accreditation and tion 36 program improvement or program changes, operation of various 37 maintenance and facilities and systems including personal 38 services, fringe benefits, and indirect 39 40 costs; provided, however, that no expendi-41 tures may be made from this appropriation 42 until a comprehensive plan of projects has 43 been approved by the director of the budget. Additionally, this appropriation may 44 be used for payment to the design and 45 construction management account of the 46



OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

centralized services fund of the New York 1 state office of general services or to the 2 dormitory authority of the state of New 3 York for the purpose of preparation and 4 review of plans, specifications, esti-5 6 mates, services, construction management 7 and supervision, inspection, studies, 8 appraisals, surveys, testing and environ-9 mental impact statements for new, existing 10 and reappropriated capital projects and 11 programs. Upon request of the commissioner 12 of mental health and approval by the 13 director of the budget, this appropriation 14 may be transferred to the dormitory 15 authority of the state of New York. Furthermore, upon approval of the director 16 17 of the budget, funds from this appropri-18 ation may be suballocated or transferred 19 to any department, agency, or public authority (50IS24A4) (37017) ..... 211,750,000 20

21 Capital Projects Funds - Other

- 22 Mental Hygiene Facilities Capital Improvement Fund 23 MH Capital Improvement Account - 32309 24
- Infrastructure Purpose

25 For payment of the cost of land acquisition, 26 construction, reconstruction, rehabili-27 tation and improvements, including the preparation of designs, plans, specifica-28 29 tions and estimates, for new, existing and 30 reappropriated capital projects and 31 programs including, but not limited to, 32 preparation of plans, administration, 33 maintenance and improvement of existing 34 facilities, new facilities, energy conser-35 vation, environmental protection or 36 improvement, health and safety, preserva-37 tion of facilities, accreditation anđ 38 program improvement or program changes; 39 provided, however, that no expenditures may be made from this appropriation until 40 41 a comprehensive plan of projects has been 42 approved by the director of the budget. 43 This appropriation may be used for payment 44 service of personal and nonpersonal 45 service, including fringe benefits, and indirect cost recovery, related to the 46 administration of the capital projects and 47 48 programs provided by the office of mental



OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

1 health. Additionally, this appropriation may be used for payment to the design and 2 construction management account of the 3 4 centralized services fund of the New York state office of general services or to the 5 6 dormitory authority of the state of New 7 York for the purpose of preparation and 8 review of plans, specifications, esti-9 mates, services, construction management 10 and supervision, inspection, studies, 11 appraisals, surveys, testing and environ-12 mental impact statements for new anđ 13 existing projects. Upon request of the 14 commissioner of mental health and approval 15 by the director of the budget, this appro-16 priation may be suballocated or trans-17 to any department, agency, or ferred public authority (50A424A4) (37017) ..... 275,000,000 18 19 For payment of the cost of construction, 20 reconstruction, rehabilitation anđ 21 improvements, including the preparation of 22 designs, plans, specifications and esti-23 mates for capital projects and programs addressing the emergent need to expand 24 25 inpatient capacity within the office of 26 mental health's state-operated system, 27 including transition to home units, and 28 may be used for payment to the design and 29 construction management account of the centralized services fund of the New York 30 31 state office of general services or to the 32 dormitory authority of the state of New 33 York for the purpose of preparation and 34 review of plans, specifications, esti-35 mates, services, construction management 36 and supervision, inspection, studies, appraisals, surveys, testing and environ-37 38 mental impact statements for new and 39 existing projects. 40 Notwithstanding section 8 of the public buildings law, section 2879 of the public 41 authorities law, and section 142 of the 42 economic development law or any other 43 44 inconsistent provision of law, in order to 45 expedite projects, the office of general 46 services and the dormitory authority of 47 the state of New York are authorized to 48 award cost plus percentage fee contracts. 49 Funds available for expenditure pursuant 50 to this appropriation may be allocated and



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

- 1 distributed by the commissioner of the 2
  - office of mental health (50IE24A4) (37066) .. 12,000,000



# 520

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

### 5 By chapter 54, section 1, of the laws of 2023:

6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501123A4) (37015) ..... 23 6,000,000 ..... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2022:

25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 (501122A4) (37015) ... 6,000,000 ..... (re. \$6,000,000) 41

#### 42 By chapter 54, section 1, of the laws of 2021:

43 State aid to municipalities and other public and not-for-profit agen-44 cies for acquisition, rehabilitation, and/or improvements to exist-45 ing community mental health facilities as required to address code 46 violations, health and safety issues, and/or structural/mechanical



# OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 ..... (re. \$6,000,000) 13

14 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-17 cies for acquisition, rehabilitation, and/or improvements to exist-18 ing community mental health facilities as required to address code 19 violations, health and safety issues, and/or structural/mechanical 20 deficiencies. Additionally, this appropriation may be used for 21 payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements for new, existing and reappropriated 27 capital projects and programs. Notwithstanding any inconsistent 28 provision of law, within the amounts hereby appropriated, the 29 commissioner of the office of mental health may provide state aid 30 grants of up to 100 per centum of reasonable capital costs associ-31 ated with the acquisition, rehabilitation, and/or improvements 32 (501120A4) (37015) ... 6,000,000 ..... (re. \$5,993,000)

33 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 34 section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-36 cies for acquisition, rehabilitation, and/or improvements to exist-37 ing community mental health facilities as required to address code 38 violations, health and safety issues, and/or structural/mechanical 39 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements for new, existing and reappropriated 46 capital projects and programs. Notwithstanding any inconsistent 47 provision of law, within the amounts hereby appropriated, the 48 commissioner of the office of mental health may provide state aid



## OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements 3 (501119A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 5 section 1, of the laws of 2021:

6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 17 provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501118A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 24 section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 41 (501117A4) (37015) ... 6,000,000 ..... (re. \$2,217,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 43 section 1, of the laws of 2021:

44 State aid to municipalities and other public and not-for-profit agen-45 cies for acquisition, rehabilitation, and/or improvements to exist-46 ing community mental health facilities as required to address code 47 violations, health and safety issues, and/or structural/mechanical



# OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ..... (re. \$2,540,000) 13

- 14 Capital Projects Funds Other15 Capital Projects Fund 3000016 Minor Rehabilitation Purpose
- 17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 18 section 1, of the laws of 2021:

19 State aid to municipalities and other public and not-for-profit agen-20 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 21 22 violations, health and safety issues, and/or structural/mechanical 23 deficiencies. Additionally, this appropriation may be used for 24 payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 30 31 provision of law, within the amounts hereby appropriated, the 32 commissioner of the office of mental health may provide state aid 33 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 34 35 (50101389) (36972) ... 6,000,000 ..... (re. \$3,730,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2021:

38 State aid to municipalities and other public and not-for-profit agen-39 cies for acquisition, rehabilitation, and/or improvements to exist-40 ing community mental health facilities as required to address code 41 violations, health and safety issues, and/or structural/mechanical 42 deficiencies. Additionally, this appropriation may be used for 43 payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-46 47 vision, inspection, studies, appraisals, surveys, testing and envi-



#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 ...... (re. \$5,675,000)

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
9 section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 (50101189) (36972) ... 6,000,000 ..... (re. \$1,961,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 28 section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 31 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plans, spec-37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 40 provision of law, within the amounts hereby appropriated, the 41 42 commissioner of the office of mental health may provide state aid 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (50101089) (36972) ... 6,000,000 ..... (re. \$332,000)

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 47 section 1, of the laws of 2021:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid 15 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 16 17 (50100989) (36972) ... 6,000,000 ..... (re. \$2,794,000)

18 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-21 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 22 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Additionally, this appropriation may be used for 25 payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and envi-30 ronmental impact statements for new, existing and reappropriated 31 capital projects and programs. Notwithstanding any inconsistent 32 provision of law, within the amounts hereby appropriated, the 33 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-34 ated with the acquisition, rehabilitation, and/or improvements 35 36 (50100889) (36972) ... 6,000,000 ..... (re. \$166,000)

37 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-



#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ronmental impact statements for new, existing and reappropriated 2 capital projects and programs. Notwithstanding any inconsistent 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid 5 grants of up to 100 per centum of reasonable capital costs associ-6 ated with the acquisition, rehabilitation, and/or improvements 7 (50100789) (36972) ... 6,000,000 ..... (re. \$632,000)

- 8 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 9 section 1, of the laws of 2021:
- 10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 (50100689) (36972) ... 6,000,000 ..... (re. \$111,000)
- 27 Capital Projects Funds Other
  28 Capital Projects Fund 30000
  29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ..... (re. \$309,000)

- 38 Capital Projects Funds Other
- 39 Mental Health Facilities Capital Improvement Fund
- 40 OMH-Community Facilities Account 32303
- 41 Infrastructure Purpose

42 By chapter 54, section 1, of the laws of 2023:

43 For the acquisition of property, construction and rehabilitation of 44 new facilities and/or relocation of existing community mental health

45 facilities under the auspice of municipalities and other public and



# OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 not-for-profit agencies, approved by the commissioner of the office 2 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 3 4 service and nonpersonal service, including fringe benefits related 5 to the administration of the community capital program provided by 6 the office of mental health for new and reappropriated community 7 capital projects. Upon request of the commissioner of mental health 8 and approval by the director of the budget, this appropriation may 9 be transferred to the dormitory authority of the state of New York 10 (500123A4) (37015) ... 5,722,000 ..... (re. \$5,026,000) 11 For the acquisition of property, construction, and rehabilitation of 12 new facilities and/or relocation of existing community mental health 13 facilities under the auspice of municipalities and other public and 14 not-for-profit agencies, approved by the commissioner of the office 15 of mental health, pursuant to article 41 of the mental hygiene law. 16 Notwithstanding section 24 of the state finance law or any provision 17 law to the contrary, \$9,000,000 of funds from this appropriation of shall be allocated only pursuant to a plan (i) approved by the 18 19 temporary president of the senate and the director of the budget 20 which sets forth either an itemized list of grantees with the amount 21 to be received by each, or the methodology for allocating such 22 appropriation, and (ii) which is thereafter included in a senate 23 resolution calling for the expenditure of such funds, which resol-24 ution must be approved by a majority vote of all members elected to 25 the senate upon a roll call vote (50CR23A4) (37024) ..... 26 69,000,000 ..... (re. \$69,000,000) 27 For the design, predevelopment, acquisition of property, construction 28 of new facilities and/or relocation of existing comprehensive 29 psychiatric emergency programs and/or psychiatric inpatient programs 30 under the auspice of municipalities and other public and not-forprofit agencies, dually licensed pursuant to both article 31 of the 31 32 mental hygiene law and article 28 of the public health law 33 (50CP23A4) (37063) ... 60,000,000 ..... (re. \$60,000,000) 34 For the design, predevelopment, acquisition of property, construction, 35 and rehabilitation of housing for people with mental illness under 36 the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental 37 38 health, pursuant to article 41 of the mental hygiene law (50RI23A4) 39 <u>(37064)</u> ... 915,000,000 ..... (re. \$915,000,000)

# 40 By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, construction and rehabilitation of 41 42 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 43 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law. 46 Additionally, this appropriation may be used for payment of personal 47 service and nonpersonal service, including fringe benefits related 48 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 49



# OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 ..... (re. \$4,266,000) 4 5 For the acquisition of property, construction, and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50CR22A4) (37024) ... 60,000,000 ..... (re. \$59,961,000) 11 For services and expenses of municipalities and not-for-profit agen-12 cies licensed, certified, or approved by the office of mental 13 health, to support increased capacity and expansion of mental health 14 and substance use treatment services which may include but not be 15 limited to intensive crisis stabilization centers, intensive mobile 16 treatment, low barrier housing, supportive and reentry transitional 17 housing and inpatient alternatives to detention and treatment. A 18 portion of this appropriation may be suballocated to the office of 19 addiction services and supports for services and expenses related to 20 expanding mental health and substance use treatment services 21 (50IC22A4) (37062) ... 10,000,000 ..... (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 not-for-profit agencies, approved by the commissioner of the office 27 of mental health, pursuant to article 41 of the mental hygiene law. 28 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 29 30 to the administration of the community capital program provided by 31 the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred to the dormitory authority of the state of New York 35 (500121A4) (37015) ... 5,722,000 ..... (re. \$3,948,000) 36 For the acquisition of property, construction, and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law 41 (50CR21A4) (37024) ... 60,000,000 ..... (re. \$49,871,000)

42 By chapter 54, section 1, of the laws of 2020:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 2 3 the office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 5 6 be transferred to the dormitory authority of the state of New York 7 (500120A4) (37015) ... 5,722,000 ..... (re. \$4,996,000) 8 For the acquisition of property, construction, and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law 13 (50CR20A4) (37024) ... 60,000,000 ..... (re. \$52,828,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law. 20 Additionally, this appropriation may be used for payment of personal 21 service and nonpersonal service, including fringe benefits related 22 to the administration of the community capital program provided by 23 the office of mental health for new and reappropriated community 24 capital projects. Upon request of the commissioner of mental health 25 and approval by the director of the budget, this appropriation may 26 transferred to the dormitory authority of the state of New York be 27 (500119A4) (37015) ... 5,722,000 ..... (re. \$3,556,000) 28 For the acquisition of property, construction, and rehabilitation of 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law 33 (50CR19A4) (37024) ... 60,000,000 ..... (re. \$36,348,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For the acquisition of property, construction and rehabilitation of 36 new facilities and/or relocation of existing community mental health 37 facilities under the auspice of municipalities and other public and 38 not-for-profit agencies, approved by the commissioner of the office 39 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 40 41 service and nonpersonal service, including fringe benefits related 42 to the administration of the community capital program provided by 43 the office of mental health for new and reappropriated community 44 capital projects. Upon request of the commissioner of mental health 45 and approval by the director of the budget, this appropriation may 46 be transferred to the dormitory authority of the state of New York 47 (500118A4) (37015) ... 5,722,000 ..... (re. \$4,207,000)



#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the acquisition of property, construction, and rehabilitation of 2 new facilities, for purposes of developing residential crisis 3 programs, which may include the renovation of existing community 4 mental health facilities for such purposes, under the auspice of and other public and not-for-profit agencies, 5 municipalities 6 approved by the commissioner of the office of mental health, pursu-7 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 8 50,000,000 ..... (re. \$46,499,000) 9 For services and expenses of not-for-profit agencies licensed, certi-10 fied or approved by the office of mental health, to support the 11 preservation, restructuring, or expansion of children's behavioral 12 health services (501218A4) (37019) ..... 13 10,000,000 ..... (re. \$7,000,000)

- 14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 15 section 1, of the laws of 2018:
- 16 For the acquisition of property, construction and rehabilitation of 17 new facilities and/or relocation of existing community mental health 18 facilities under the auspice of municipalities and other public and 19 not-for-profit agencies, approved by the commissioner of the office 20 of mental health, pursuant to article 41 of the mental hygiene law. 21 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 22 23 to the administration of the community capital program provided by 24 the office of mental health for new and reappropriated community 25 capital projects. Upon request of the commissioner of mental health 26 and approval by the director of the budget, this appropriation may 27 be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ..... 28 29 5,722,000 ..... (re. \$171,000)
- 30 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 31 54, section 1, of the laws of 2018:
- 37 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 38 section 1, of the laws of 2018:
- 39 For the acquisition of property, construction and rehabilitation of 40 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 41 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law. 44 Additionally, this appropriation may be used for payment of personal 45 service and nonpersonal service, including fringe benefits related 46 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 47



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 Capital Projects Funds - Other

- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OMH-Community Facilities Account 32303

9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2008:

11 For payment to municipalities and not-for-profit community providers 12 for the acquisition of property, design, construction and rehabili-13 tation of housing for mentally ill persons. To the extent that any 14 portion of such appropriation is utilized to develop housing in any 15 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 16 17 other provision of law to the contrary, any of the amounts appropri-18 ated herein may be increased or decreased by interchange or transfer 19 without limit with any appropriation of the office of mental health 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, 22 who shall file such approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee 25 (50VY0807) (36975) ... 145,000,000 ..... (re. \$49,059,000)

### 26 By chapter 54, section 1, of the laws of 2007:

27 For payment to municipalities and not-for-profit community providers 28 for the acquisition of property, design, construction and rehabili-29 tation of housing for mentally ill persons. To the extent that any 30 portion of such appropriation is utilized to develop housing in any 31 city having a population of one million or more, that portion of the 32 appropriation shall be matched on a 50/50 basis. Notwithstanding any 33 other provision of law to the contrary, any of the amounts appropri-34 ated herein may be increased or decreased by interchange or transfer 35 without limit with any appropriation of the office of mental health 36 capital projects budget, upon the request of the commissioner of 37 mental health and with the approval of the director of the budget, 38 who shall file such approval with the department of audit and 39 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 40 (50VY0707) (36975) ... 200,000,000 ..... (re. \$112,897,000) 41

#### 42 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,097,000)

11 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 12 section 1, of the laws of 2014:

13 For payment to municipalities and not-for-profit community providers 14 for the acquisition of property, design, construction and rehabili-15 tation of housing for mentally ill persons. Of such appropriation up 16 to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts 17 18 appropriated herein may be increased or decreased by interchange or 19 transfer without limit with any appropriation of the office of 20 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 21 of the budget, who shall file such approval with the department of 22 23 audit and control and copies thereof with the chairman of the senate 24 finance committee and the chairman of the assembly ways and means 25 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

26 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 27 section 1, of the laws of 2014:

28 For payment to municipalities and not-for-profit community providers 29 for the acquisition of property, design, construction and rehabili-30 tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding 31 32 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 33 34 transfer without limit with any appropriation of the office of 35 mental health capital projects budget, upon the request of the 36 commissioner of mental health and with the approval of the director 37 of the budget, who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

41 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 42 section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with 2 any appropriation of the office of mental health capital projects 3 4 budget, upon the request of the commissioner of mental health and 5 with the approval of the director of the budget, who shall file such 6 approval with the department of audit and control and copies thereof 7 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) ..... 8 9 50,000,000 ..... (re. \$15,102,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 OMH-Community Facilities Account 32303
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:

15	For the acquisition of property, construction and rehabilitation of
16	new facilities and/or relocation of existing community mental health
17	facilities under the auspice of municipalities and other public and
18	not-for-profit agencies, approved by the commissioner of the office
19	of mental health, pursuant to article 41 of the mental hygiene law
20	(50231303) (36977) 5,000,000 (re. \$95,000)

21 By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ..... (re. \$20,000)

28 By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 ..... (re. \$133,000)

35 By chapter 54, section 1, of the laws of 2010:

by enapter 54, section 1, or the raws or 2010.
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) (36977) 5,000,000 (re. \$907,000)

42 By chapter 54, section 1, of the laws of 2009:

43	For	the	acquisi	tion c	of property,	, CO	onstructio	on and	reha	abilitat	ion	of
44	ne	w fac	ilities	and/or	relocation	of	existing	commu	nity	mental	heal	Lth



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office 3 of mental health, pursuant to article 41 of the mental hygiene law 4 (50230903) (36977) ... 5,000,000 ..... (re. \$209,000)

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2014:

7 For the acquisition of property, construction and rehabilitation of 8 new facilities and/or relocation of existing community mental health 9 facilities under the auspice of municipalities and other public and 10 not-for-profit agencies, approved by the commissioner of the office 11 of mental health, pursuant to article 41 of the mental hygiene law. 12 Notwithstanding any other provision of law to the contrary, any of 13 the amounts appropriated herein may be increased or decreased by 14 interchange or transfer without limit with any appropriation of the 15 office of mental health capital projects budget, upon the request of 16 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee (50230803) (36977) ..... 21 28,000,000 ..... (re. \$9,999,000)

22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 23 section 1, of the laws of 2014:

24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50230703) (36977) ..... 38 112,000,000 ..... (re. \$22,386,000)

39 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 2 the commissioner of mental health and with the approval of the 3 director of the budget, who shall file such approval with the 4 department of audit and control and copies thereof with the chairman 5 6 of the senate finance committee and the chairman of the assembly 7 ways and means committee (50230603) (36977) ..... 8 15,000,000 ..... (re. \$761,000) 9 By chapter 54, section 1, of the laws of 2001: 10 For the acquisition of property, construction, rehabilitation and/or 11 relocation of existing community mental health facilities under the 12 auspice of municipalities and other public and not-for-profit agen-13 cies, approved by the commissioner of the office of mental health, 14 pursuant to article 41 of the mental hygiene law (50230103) (36977) 15 ... 5,000,000 ..... (re. \$21,000) 16 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Environmental Protection or Improvements Purpose 20 By chapter 54, section 1, of the laws of 2013: 21 For payment of the cost of construction, reconstruction and improve-22 ments, including the preparation of designs, plans, specifications 23 and estimates for environmental protection (50EP1306) (81066) ..... 24 5,911,000 ..... (re. \$5,000) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Health and Safety Purpose 28 By chapter 54, section 1, of the laws of 2013: 29 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 30 31 and estimates, for health and safety improvements to existing facil-32 ities and programs, provided, however, that no expenditures may be 33 made from this appropriation until a comprehensive plan of projects 34 has been approved by the director of the budget. Upon request of the 35 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 36 37 authority of the state of New York (50HS1301) (81028) ..... 38 6,274,000 ..... (re. \$167,000) 39 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 40 41 MH Capital Improvement Account - 32309 42 Accreditation Purpose



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2018:

2

3 For payment of the cost of land acquisition, construction, recon-4 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 5 plans, 6 improvements to existing facilities and programs. This appropriation 7 may be used for payment of personal service, indirect cost recovery, 8 and fringe benefit costs associated with New York State employees 9 assigned to such capital projects. Upon request of the commissioner 10 of mental health and approval by the director of the budget, this 11 appropriation may be transferred or suballocated to the dormitory 12 authority of the state of New York. Notwithstanding any other 13 provision of law to the contrary, any of the amounts appropriated 14 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 15 16 capital projects budget, upon the request of the commissioner of 17 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 18 19 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 20 21 (50061302) (36910) ... 28,188,000 ..... (re. \$2,190,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For payment of the cost of land acquisition, construction, recon-25 struction and improvements, including the preparation of designs, 26 specifications and estimates related to accreditation plans, 27 improvements to existing facilities and programs. This appropriation 28 may be used for payment of personal service, indirect cost recovery, 29 and fringe benefit costs associated with New York State employees 30 assigned to such capital projects. Upon request of the commissioner 31 of mental health and approval by the director of the budget, this 32 appropriation may be transferred or suballocated to the dormitory 33 authority of the state of New York. Notwithstanding any other 34 provision of law to the contrary, any of the amounts appropriated 35 herein may be increased or decreased by interchange or transfer 36 without limit with any appropriation of the office of mental health 37 capital projects budget, upon the request of the commissioner of 38 mental health and with the approval of the director of the budget, 39 who shall file such approval with the department of audit and 40 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 41 42 (50061202) (36910) ... 14,441,000 ...... (re. \$783,000)

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 44 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 may be used for payment of personal service, indirect cost recovery, 2 and fringe benefit costs associated with New York State employees 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this 5 appropriation may be transferred or suballocated to the dormitory 6 authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of 11 mental health and with the approval of the director of the budget, 12 who shall file such approval with the department of audit and 13 control and copies thereof with the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee 15 (50061102) (36910) ... 36,477,000 ..... (re. \$90,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York (50061002) (36910) ..... 28 9,565,000 ..... (re. \$706,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of land acquisition, construction, recon-32 struction and improvements, including the preparation of designs, 33 plans. specifications and estimates related to accreditation 34 improvements to existing facilities and programs. This appropriation 35 may be used for payment of personal service, indirect cost recovery, 36 and fringe benefit costs associated with New York State employees 37 assigned to such capital projects. Upon request of the commissioner 38 of mental health and approval by the director of the budget, this 39 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 40 41 provision of law to the contrary, any of the amounts appropriated 42 herein may be increased or decreased by interchange or transfer 43 without limit with any appropriation of the office of mental health 44 capital projects budget, upon the request of the commissioner of 45 mental health and with the approval of the director of the budget, 46 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 47



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 committee and the chairman of the assembly ways and means committee 2 (50060902) (36910) ... 347,480,000 ..... (re. \$1,294,000)
- 3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018:
- 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 plans, specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated 16 herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50060802) (36910) ... 95,624,000 ..... (re. \$1,053,000)
- 24 Capital Projects Funds Other
  25 Mental Hygiene Facilities Capital Improvement Fund
  26 MH Capital Improvement Account 32309
  27 Health and Safety Purpose
- 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:
- 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, for health and safety improvements to existing facil-33 ities and programs, provided, however, that no expenditures may be 34 made from this appropriation until a comprehensive plan of projects 35 has been approved by the director of the budget. This appropriation 36 may be used for payment of personal service, indirect cost recovery, 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 39 40 appropriation may be transferred or suballocated to the dormitory 41 authority of the state of New York. Notwithstanding any other 42 provision of law to the contrary, any of the amounts appropriated 43 herein may be increased or decreased by interchange or transfer 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 46 47 who shall file such approval with the department of audit and



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

control and copies thereof with the chairman of the senate finance
 committee and the chairman of the assembly ways and means committee
 (50011301) (81028) ... 28,737,000 ..... (re. \$10,683,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2018:

6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing facil-9 ities and programs, provided, however, that no expenditures may be 10 made from this appropriation until a comprehensive plan of projects 11 has been approved by the director of the budget. This appropriation 12 may be used for payment of personal service, indirect cost recovery, 13 and fringe benefit costs associated with New York State employees 14 assigned to such capital projects. Upon request of the commissioner 15 of mental health and approval by the director of the budget, this 16 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 17 18 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 19 20 without limit with any appropriation of the office of mental health 21 capital projects budget, upon the request of the commissioner of 22 mental health and with the approval of the director of the budget, 23 who shall file such approval with the department of audit and 24 control and copies thereof with the chairman of the senate finance 25 committee and the chairman of the assembly ways and means committee 26 (50011201) (81028) ... 24,920,000 ..... (re. \$718,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates, for health and safety improvements to existing facil-32 ities and programs, provided, however, that no expenditures may be 33 made from this appropriation until a comprehensive plan of projects 34 has been approved by the director of the budget. This appropriation 35 may be used for payment of personal service, indirect cost recovery, 36 and fringe benefit costs associated with New York State employees 37 assigned to such capital projects. Upon request of the commissioner 38 of mental health and approval by the director of the budget, this 39 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 40 41 provision of law to the contrary, any of the amounts appropriated 42 herein may be increased or decreased by interchange or transfer 43 without limit with any appropriation of the office of mental health 44 capital projects budget, upon the request of the commissioner of 45 mental health and with the approval of the director of the budget, 46 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 47



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 committee and the chairman of the assembly ways and means committee 2 (50011101) (81028) ... 33,114,000 ...... (re. \$51,000)

3

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 4

5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates, for health and safety improvements to existing facil-8 ities and programs, provided, however, that no expenditures may be 9 made from this appropriation until a comprehensive plan of projects 10 has been approved by the director of the budget. This appropriation 11 may be used for payment of personal service, indirect cost recovery, 12 and fringe benefit costs associated with New York State employees 13 assigned to such capital projects. Upon request of the commissioner 14 of mental health and approval by the director of the budget, this 15 appropriation may be transferred or suballocated to the dormitory 16 authority of the state of New York. Notwithstanding any other 17 provision of law to the contrary, any of the amounts appropriated 18 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 19 20 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 21 who shall file such approval with the department of audit and 22 23 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 24 25 (50011001) (81028) ... 37,066,000 ..... (re. \$469,000)

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates, for health and safety improvements to existing facil-31 ities and programs, provided, however, that no expenditures may be 32 made from this appropriation until a comprehensive plan of projects 33 has been approved by the director of the budget. This appropriation 34 may be used for payment of personal service, indirect cost recovery, 35 and fringe benefit costs associated with New York State employees 36 assigned to such capital projects. Upon request of the commissioner 37 of mental health and approval by the director of the budget, this 38 appropriation may be transferred or suballocated to the dormitory 39 authority of the state of New York. Notwithstanding any other 40 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 41 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, 45 who shall file such approval with the department of audit and 46 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 47 48 (50010901) (81028) ... 38,125,000 ..... (re. \$669,000)



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 11 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 22 23 (50010801) (81028) ... 60,276,000 ..... (re. \$1,104,000)

- 24 Capital Projects Funds Other
- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 33 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or 41 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, 42 any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of 46 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 47 48 department of audit and control and copies thereof with the chairman



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2018:

6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 22 director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ..... 26 27 48,743,000 ..... (re. \$6,377,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, and minor rehabilitation and improvements for the 33 preservation of existing facilities and programs, provided, however, 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or 41 suballocated to the dormitory authority of the state of New York. 42 Notwithstanding any other provision of law to the contrary, any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of 46 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 47 department of audit and control and copies thereof with the chairman 48



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 5 section 1, of the laws of 2018:

6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ..... 26 27 110,767,000 ..... (re. \$6,443,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, and minor rehabilitation and improvements for the 33 preservation of existing facilities and programs, provided, however, 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or 41 suballocated to the dormitory authority of the state of New York. 42 Notwithstanding any other provision of law to the contrary, any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of 46 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 47 48 department of audit and control and copies thereof with the chairman



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the senate finance committee and the chairman of the assembly
 ways and means committee (50030903) (81010) ..... (re. \$704,000)

4 Capital Projects Funds - Other

5 Mental Hygiene Facilities Capital Improvement Fund

6 MH Capital Improvement Account - 32309

7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081308) (81063) ..... 25 22,878,000 ..... (re. \$2,659,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or 36 decreased by interchange or transfer without limit with any appro-37 priation of the office of mental health capital projects budget, 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 41 42 assembly ways and means committee (50081208) (81063) ..... 43 36,455,000 ..... (re. \$1,381,000)

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 45 section 1, of the laws of 2018:



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, 11 upon the request of the commissioner of mental health and with the 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50081108) (81063) ..... 16 31,784,000 ..... (re. \$54,000)

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York (50081008) (81063) ..... 26 16,937,000 ..... (re. \$609,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates related to improvements or changes to existing facili-32 ties and programs. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred or suballocated to the dormitory authority of the 35 state of New York. Notwithstanding any other provision of law to the 36 contrary, any of the amounts appropriated herein may be increased or 37 decreased by interchange or transfer without limit with any appro-38 priation of the office of mental health capital projects budget, 39 upon the request of the commissioner of mental health and with the 40 approval of the director of the budget, who shall file such approval 41 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee (50080908) (81063) ..... 44 85,185,000 ..... (re. \$1,543,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 46 section 1, of the laws of 2018:



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 11 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) ..... 16 32,952,000 ..... (re. \$957,000)

17 NON-BONDABLE PROJECTS (CCP)

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18 Capital Projects Funds - Other
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19 Capital Projects Fund - 30000

20 Non-Bondable Purpose

21 By chapter 54, section 1, of the laws of 2023:

22 For transfer to the Mental Hygiene Capital Improvement Fund for 23 reimbursement of the non-bondable cost of projects for community 24 facilities authorized by appropriations or reappropriations funded 25 from the Mental Hygiene Capital Improvement Fund including liabil-26 ities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 27 28 request of the commissioner of mental health and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York (500523NB) (81042) ... 31 1,000,000 ..... (re. \$1,000,000)

32 STATE MENTAL HEALTH FACILITIES (CCP)

33 Capital Projects Funds - Other

- 34 Capital Projects Fund 30000
- 35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2023:

For payment of the cost of land acquisition, construction, recon-37 38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 improvement or program changes, maintenance and operation of various 2 facilities and systems including personal services, fringe benefits, 3 and indirect costs; provided, however, that no expenditures may be 4 made from this appropriation until a comprehensive plan of projects 5 has been approved by the director of the budget. Additionally, this 6 appropriation may be used for payment to the design and construction 7 management account of the centralized services fund of the New York 8 state office of general services or to the dormitory authority of 9 the state of New York for the purpose of preparation and review of 10 plans, specifications, estimates, services, construction management 11 and supervision, inspection, studies, appraisals, surveys, testing 12 and environmental impact statements for new, existing and reappro-13 priated capital projects and programs. Upon request of the commis-14 sioner of mental health and approval by the director of the budget, 15 this appropriation may be transferred to the dormitory authority of 16 the state of New York. Furthermore, upon approval of the director of 17 the budget, funds from this appropriation may be suballocated or any 18 transferred to department, agency, or public authority (50IS23A4) (37017) ... 96,750,000 ..... (re. \$74,292,000) 19 20 For payment of the cost of demolition, including the preparation of 21 designs, plans, specifications and estimates, environmental studies, 22 and environmental remediation related to the disposal of facilities 23 determined by the commissioner of mental health to be in poor and/or 24 uninhabitable condition and for which no state agency has long-term 25 This appropriation may be used for payment to the design and use. 26 construction management account of the centralized services fund of 27 the New York state office of general services or to the dormitory 28 authority of the state of New York for the purpose of preparation 29 review anđ of plans, specifications, estimates, services, construction management and supervision, 30 inspection, studies, 31 appraisals, surveys, testing and environmental impact statements. 32 Upon request of the commissioner of mental health and approval by 33 the director of the budget, this appropriation may be transferred to 34 the dormitory authority of the state of New York (50DE23A4) (37065) 35 ... 14,000,000 ..... (re. \$14,000,000)

# 36 By chapter 54, section 1, of the laws of 2022:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be 48 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 49



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation may be used for payment to the design and construction 2 management account of the centralized services fund of the New York 3 state office of general services or to the dormitory authority of 4 the state of New York for the purpose of preparation and review of 5 plans, specifications, estimates, services, construction management 6 and supervision, inspection, studies, appraisals, surveys, testing 7 and environmental impact statements for new, existing and reappro-8 priated capital projects and programs. Upon request of the commis-9 sioner of mental health and approval by the director of the budget, 10 this appropriation may be transferred to the dormitory authority of 11 the state of New York. Furthermore, upon approval of the director of 12 the budget, funds from this appropriation may be suballocated or 13 any department, agency, or public authority transferred to 14 (50IS22A4) (37017) ... 86,750,000 ..... (re. \$21,893,000)

15 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-16 struction, rehabilitation and improvements, including the prepara-17 18 tion of designs, plans, specifications and estimates, for new, 19 existing, and reappropriated capital projects and programs, includ-20 ing, but not limited to, preparation of plans, administration, main-21 tenance and improvement of existing facilities, new facilities, 22 energy conservation, environmental protection or improvement, health 23 and safety, preservation of facilities, accreditation and program 24 improvement or program changes, maintenance and operation of various 25 facilities and systems including personal services, fringe benefits, 26 and indirect costs; provided, however, that no expenditures may be 27 made from this appropriation until a comprehensive plan of projects 28 has been approved by the director of the budget. Additionally, this 29 appropriation may be used for payment to the design and construction 30 management account of the centralized services fund of the New York 31 state office of general services or to the dormitory authority of 32 the state of New York for the purpose of preparation and review of 33 plans, specifications, estimates, services, construction management 34 and supervision, inspection, studies, appraisals, surveys, testing 35 and environmental impact statements for new, existing and reappro-36 priated capital projects and programs. Upon request of the commis-37 sioner of mental health and approval by the director of the budget, 38 this appropriation may be transferred to the dormitory authority of 39 the state of New York. Furthermore, upon approval of the director of 40 the budget, funds from this appropriation may be suballocated or 41 department, agency, or public authority transferred to any (50IS21A4) (37017) ... 86,750,000 ..... (re. \$17,194,000) 42

43 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
44 section 1, of the laws of 2021:
45 For payment of the cost of land acquisition, construction, recon46 struction, rehabilitation and improvements, including the prepara47 tion of designs, plans, specifications and estimates, for new,
48 existing, and reappropriated capital projects and programs, includ-



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing, but not limited to, preparation of plans, administration, main-2 tenance and improvement of existing facilities, new facilities, 3 energy conservation, environmental protection or improvement, health 4 and safety, preservation of facilities, accreditation and program 5 improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, 6 7 and indirect costs; provided, however, that no expenditures may be 8 made from this appropriation until a comprehensive plan of projects 9 has been approved by the director of the budget. Additionally, this 10 appropriation may be used for payment to the design and construction 11 management account of the centralized services fund of the New York 12 state office of general services or to the dormitory authority of 13 the state of New York for the purpose of preparation and review of 14 plans, specifications, estimates, services, construction management 15 and supervision, inspection, studies, appraisals, surveys, testing 16 and environmental impact statements for new, existing and reappro-17 priated capital projects and programs. Upon request of the commis-18 sioner of mental health and approval by the director of the budget, 19 this appropriation may be transferred to the dormitory authority of 20 the state of New York. Furthermore, upon approval of the director of 21 the budget, funds from this appropriation may be suballocated or 22 transferred any department, agency, or public authority to 23 (50IS20A4) (37017) ... 91,750,000 ..... (re. \$8,108,000)

#### 24 By chapter 54, section 1, of the laws of 2019:

25 For payment of the cost of land acquisition, construction, recon-26 struction, rehabilitation and improvements, including the prepara-27 tion of designs, plans, specifications and estimates, for new, 28 existing, and reappropriated capital projects and programs, includ-29 ing, but not limited to, preparation of plans, administration, main-30 tenance and improvement of existing facilities, new facilities, 31 energy conservation, environmental protection or improvement, health 32 and safety, preservation of facilities, accreditation and program 33 improvement or program changes, maintenance and operation of various 34 facilities and systems including personal services, fringe benefits, 35 and indirect costs; provided, however, that no expenditures may be 36 made from this appropriation until a comprehensive plan of projects 37 has been approved by the director of the budget. Additionally, this 38 appropriation may be used for payment to the design and construction 39 management account of the centralized services fund of the New York 40 state office of general services or to the dormitory authority of 41 the state of New York for the purpose of preparation and review of 42 plans, specifications, estimates, services, construction management 43 and supervision, inspection, studies, appraisals, surveys, testing 44 and environmental impact statements for new, existing and reappro-45 priated capital projects and programs. Upon request of the commis-46 sioner of mental health and approval by the director of the budget, 47 this appropriation may be transferred to the dormitory authority of 48 the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or 49



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	transferred	l to	any	department,	agency,	or	public	authority
2	(50IS19A4)	(37017)		86,750,000			. (re. \$	6,401,000)

3 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-4 5 struction, rehabilitation and improvements, including the prepara-6 tion of designs, plans, specifications and estimates, for new, 7 existing, and reappropriated capital projects and programs, includ-8 ing, but not limited to, preparation of plans, administration, main-9 tenance and improvement of existing facilities, new facilities, 10 energy conservation, environmental protection or improvement, health 11 and safety, preservation of facilities, accreditation and program 12 improvement or program changes, maintenance and operation of various 13 facilities and systems including personal services, fringe benefits, 14 and indirect costs; provided, however, that no expenditures may be 15 made from this appropriation until a comprehensive plan of projects 16 has been approved by the director of the budget. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing 23 and environmental impact statements for new, existing and reappro-24 priated capital projects and programs. Upon request of the commis-25 sioner of mental health and approval by the director of the budget, 26 this appropriation may be transferred to the dormitory authority of 27 the state of New York. Furthermore, upon approval of the director of 28 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 29 authority 30 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$2,823,000)

31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 32 section 1, of the laws of 2019:

33 For payment of the cost of land acquisition, construction, recon-34 struction, rehabilitation and improvements, including the prepara-35 tion of designs, plans, specifications and estimates, for new, 36 existing, and reappropriated capital projects and programs, includ-37 ing, but not limited to, preparation of plans, administration, main-38 tenance and improvement of existing facilities, new facilities, 39 energy conservation, environmental protection or improvement, health 40 and safety, preservation of facilities, accreditation and program 41 improvement or program changes, maintenance and operation of various 42 facilities and systems including personal services, fringe benefits, 43 and indirect costs; provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. Additionally, this 46 appropriation may be used for payment to the design and construction 47 management account of the centralized services fund of the New York 48 state office of general services or to the dormitory authority of



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the state of New York for the purpose of preparation and review of 2 plans, specifications, estimates, services, construction management 3 and supervision, inspection, studies, appraisals, surveys, testing 4 and environmental impact statements for new, existing and reappro-5 priated capital projects and programs. Upon request of the commis-6 sioner of mental health and approval by the director of the budget, 7 this appropriation may be transferred to the dormitory authority of 8 the state of New York. Furthermore, upon approval of the director of 9 the budget, funds from this appropriation may be suballocated or 10 transferred to any department, agency, or public authority 11 (50IS17A4) (37017) ... 97,248,000 ..... (re. \$7,121,000)

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 16 17 existing, and reappropriated capital projects and programs, includ-18 ing, but not limited to, preparation of plans, administration, main-19 tenance and improvement of existing facilities, new facilities, 20 energy conservation, environmental protection or improvement, health 21 and safety, preservation of facilities, accreditation and program 22 improvement or program changes; provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget. Addi-25 tionally, this appropriation may be used for payment to the design 26 and construction management account of the centralized services fund 27 of the New York state office of general services or to the dormitory 28 authority of the state of New York for the purpose of preparation 29 and review of plans, specifications, estimates, services, inspection, 30 construction management and supervision, studies, 31 appraisals, surveys, testing and environmental impact statements for 32 new, existing and reappropriated capital projects and programs. 33 Upon request of the commissioner of mental health and approval by 34 the director of the budget, this appropriation may be transferred to 35 the dormitory authority of the state of New York. Furthermore, upon 36 approval of the director of the budget, funds from this appropri-37 ation may be transferred to the office for people with developmental 38 disabilities and the office of addiction services and supports for 39 payment to the dormitory authority of the state of New York in 40 relation to the preparation of plans (50IS16A4) (37017) ..... 41 84,450,000 ..... (re. \$2,382,000)

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 43 section 1, of the laws of 2020:

44 For payment of the cost of land acquisition, construction, recon-45 struction, rehabilitation and improvements, including the prepara-46 tion of designs, plans, specifications and estimates, for new, 47 existing, and reappropriated capital projects and programs, includ-48 ing, but not limited to, preparation of plans, administration, main-



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tenance and improvement of existing facilities, new facilities, 2 energy conservation, environmental protection or improvement, health 3 and safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan 6 of projects has been approved by the director of the budget. Addi-7 tionally, this appropriation may be used for payment to the design 8 and construction management account of the centralized services fund 9 of the New York state office of general services or to the dormitory 10 authority of the state of New York for the purpose of preparation 11 and of plans, specifications, estimates, services, review 12 construction management and supervision, inspection, studies, 13 appraisals, surveys, testing and environmental impact statements for 14 new, existing and reappropriated capital projects and programs. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred to 17 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-18 19 ation may be transferred to the office for people with developmental 20 disabilities and the office of addiction services and supports for 21 payment to the dormitory authority of the state of New York in 22 relation to the preparation of plans (50IS15A4) (37017) ..... 23 35,750,000 ..... (re. \$37,000)

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-26 27 struction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, 29 existing, and reappropriated capital projects and programs, includ-30 ing, but not limited to, preparation of plans, administration, main-31 tenance and improvement of existing facilities, new facilities, 32 energy conservation, environmental protection or improvement, health 33 and safety, preservation of facilities, accreditation and program 34 improvement or program changes; provided, however, that no expendi-35 tures may be made from this appropriation until a comprehensive plan 36 of projects has been approved by the director of the budget. Addi-37 tionally, this appropriation may be used for payment to the design 38 and construction management account of the centralized services fund 39 of the New York state office of general services or to the dormitory 40 authority of the state of New York for the purpose of preparation 41 and review of plans, specifications, estimates, services, construction management and supervision, studies, 42 inspection, appraisals, surveys, testing and environmental impact statements for 43 44 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 45 46 the director of the budget, this appropriation may be transferred to 47 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-48 49 ation may be transferred to the office for people with developmental



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 5 Capital Projects Funds Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 MH Capital Improvement Account 32309
- 8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2023:

10 For payment of the cost of land acquisition, construction, recon-11 struction, rehabilitation and improvements, including the prepara-12 tion of designs, plans, specifications and estimates, for new, 13 existing and reappropriated capital projects and programs including, 14 but not limited to, preparation of plans, administration, mainte-15 nance and improvement of existing facilities, new facilities, energy 16 conservation, environmental protection or improvement, health and 17 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-18 19 tures may be made from this appropriation until a comprehensive plan 20 of projects has been approved by the director of the budget. This 21 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 22 23 recovery, related to the administration of the capital projects and 24 programs provided by the office of mental health. Additionally, 25 this appropriation may be used for payment to the design and 26 construction management account of the centralized services fund of 27 the New York state office of general services or to the dormitory 28 authority of the state of New York for the purpose of preparation 29 and review of plans, specifications, estimates, services, 30 construction management and supervision, inspection, studies, 31 appraisals, surveys, testing and environmental impact statements for 32 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 33 34 appropriation may be suballocated or transferred to any department, 35 agency, or public authority (50A423A4) (37017) ..... 36 275,000,000 ..... (re. \$273,306,000) 37 For payment of the cost of construction, reconstruction, rehabili-38 tation and improvements, including the preparation of designs, 39 plans, specifications and estimates for capital projects and 40 programs addressing the emergent need to expand inpatient capacity 41 within the office of mental health's state-operated system and may 42 be used for payment to the design and construction management 43 account of the centralized services fund of the New York state 44 office of general services or to the dormitory authority of the 45 state of New York for the purpose of preparation and review of 46 plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new and existing projects.



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 8 of the public buildings law, section 2879 of 2 the public authorities law, and section 142 of the economic develop-3 ment law or any other inconsistent provision of law, in order to 4 expedite projects, the office of general services and the dormitory 5 authority of the state of New York are authorized to award cost plus 6 percentage fee contracts. Funds available for expenditure pursuant 7 to this appropriation may be allocated and distributed by the 8 commissioner of the office of mental health (50IE23A4) (37066) ..... 9 18,000,000 ..... (re. \$18,000,000)

10 By chapter 54, section 1, of the laws of 2022:

11 For payment of the cost of land acquisition, construction, recon-12 struction, rehabilitation and improvements, including the prepara-13 tion of designs, plans, specifications and estimates, for new, 14 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-15 16 nance and improvement of existing facilities, new facilities, energy 17 conservation, environmental protection or improvement, health and 18 safety, preservation of facilities, accreditation and program 19 improvement or program changes; provided, however, that no expendi-20 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 21 appropriation may be used for payment of personal service and 22 nonpersonal service, including fringe benefits, and indirect cost 23 24 recovery, related to the administration of the capital projects and 25 programs provided by the office of mental health. Additionally, this 26 appropriation may be used for payment to the design and construction 27 management account of the centralized services fund of the New York 28 state office of general services or to the dormitory authority of 29 the state of New York for the purpose of preparation and review of 30 plans, specifications, estimates, services, construction management 31 and supervision, inspection, studies, appraisals, surveys, testing 32 and environmental impact statements for new and existing projects. 33 Upon request of the commissioner of mental health and approval by 34 the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority 35 36 (50A422A4) (37017) ..... 37 275,000,000 ..... (re. \$274,070,000)

38 By chapter 54, section 1, of the laws of 2021:

39 For payment of the cost of land acquisition, construction, recon-40 struction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 42 43 but not limited to, preparation of plans, administration, mainte-44 nance and improvement of existing facilities, new facilities, energy 45 conservation, environmental protection or improvement, health and 46 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-47 48 tures may be made from this appropriation until a comprehensive plan



#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget. This 2 appropriation may be used for payment of personal service and 3 nonpersonal service, including fringe benefits, and indirect cost 4 recovery, related to the administration of the capital projects and 5 programs provided by the office of mental health. Additionally, this 6 appropriation may be used for payment to the design and construction 7 management account of the centralized services fund of the New York 8 state office of general services or to the dormitory authority of 9 the state of New York for the purpose of preparation and review of 10 plans, specifications, estimates, services, construction management 11 and supervision, inspection, studies, appraisals, surveys, testing 12 and environmental impact statements for new and existing projects. 13 Upon request of the commissioner of mental health and approval by 14 the director of the budget, this appropriation may be suballocated 15 or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 ..... (re. \$371,735,000) 16

By chapter 54, section 1, of the laws of 2020: 17 18 For payment of the cost of land acquisition, construction, recon-19 struction, rehabilitation and improvements, including the prepara-20 tion of designs, plans, specifications and estimates, for new, 21 existing and reappropriated capital projects and programs including, 22 but not limited to, preparation of plans, administration, mainte-23 nance and improvement of existing facilities, new facilities, energy 24 conservation, environmental protection or improvement, health and 25 safety, preservation of facilities, accreditation and program 26 improvement or program changes; provided, however, that no expendi-27 tures may be made from this appropriation until a comprehensive plan 28 of projects has been approved by the director of the budget. This 29 appropriation may be used for payment of personal service and 30 nonpersonal service, including fringe benefits, and indirect cost 31 recovery, related to the administration of the capital projects and 32 programs provided by the office of mental health. Additionally, this 33 appropriation may be used for payment to the design and construction 34 management account of the centralized services fund of the New York 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 and environmental impact statements for new and existing projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority 42 43 (50A420A4) (37017) ... 375,000,000 ..... (re. \$345,049,000)

### 44 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,

# OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 but not limited to, preparation of plans, administration, mainte-2 nance and improvement of existing facilities, new facilities, energy 3 conservation, environmental protection or improvement, health and 4 preservation of facilities, accreditation and program safety, 5 improvement or program changes; provided, however, that no expendi-6 tures may be made from this appropriation until a comprehensive plan 7 of projects has been approved by the director of the budget. This 8 appropriation may be used for payment of personal service and 9 nonpersonal service, including fringe benefits, and indirect cost 10 recovery, related to the administration of the capital projects and 11 programs provided by the office of mental health. Additionally, this 12 appropriation may be used for payment to the design and construction 13 management account of the centralized services fund of the New York 14 state office of general services or to the dormitory authority of 15 the state of New York for the purpose of preparation and review of 16 plans, specifications, estimates, services, construction management 17 and supervision, inspection, studies, appraisals, surveys, testing 18 and environmental impact statements for new and existing projects. 19 Upon request of the commissioner of mental health and approval by 20 the director of the budget, this appropriation may be suballocated 21 or transferred to any department, agency, or public authority 22 (50A419A4) (37017) ... 375,000,000 ..... (re. \$320,006,000)

23 By chapter 54, section 1, of the laws of 2018:

24 For payment of the cost of land acquisition, construction, recon-25 struction, rehabilitation and improvements, including the prepara-26 tion of designs, plans, specifications and estimates, for new, 27 existing and reappropriated capital projects and programs including, 28 but not limited to, preparation of plans, administration, mainte-29 nance and improvement of existing facilities, new facilities, energy 30 conservation, environmental protection or improvement, health and 31 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-32 33 tures may be made from this appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget. This 35 appropriation may be used for payment of personal service and 36 nonpersonal service, including fringe benefits, and indirect cost 37 recovery, related to the administration of the capital projects and 38 programs provided by the office of mental health. Additionally, this 39 appropriation may be used for payment to the design and construction 40 management account of the centralized services fund of the New York 41 state office of general services or to the dormitory authority of 42 the state of New York for the purpose of preparation and review of 43 plans, specifications, estimates, services, construction management 44 and supervision, inspection, studies, appraisals, surveys, testing 45 and environmental impact statements for new and existing projects. 46 Upon request of the commissioner of mental health and approval by 47 the director of the budget, this appropriation may be suballocated transferred to any department, agency, or public authority 48 or 49 (50A418A4) (37017) ... 275,000,000 ..... (re. \$146,072,000)



# OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, recon-2 3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, 6 but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy 8 conservation, environmental protection or improvement, health and 9 safety, preservation of facilities, accreditation and program 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost 15 recovery, related to the administration of the capital projects and 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing 23 and environmental impact statements for new and existing projects. 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to any department, agency, or public authority 27 (50A417A4) (37017) ... 275,000,000 ..... (re. \$145,866,000)

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 29 section 1, of the laws of 2020:

30 For payment of the cost of land acquisition, construction, recon-31 struction, rehabilitation and improvements, including the prepara-32 tion of designs, plans, specifications and estimates, for new, 33 existing and reappropriated capital projects and programs including, 34 but not limited to, preparation of plans, administration, mainte-35 nance and improvement of existing facilities, new facilities, energy 36 conservation, environmental protection or improvement, health and 37 safety, preservation of facilities, accreditation and program 38 improvement or program changes; provided, however, that no expendi-39 tures may be made from this appropriation until a comprehensive plan 40 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 41 42 nonpersonal service, including fringe benefits, and indirect cost 43 recovery, related to the administration of the capital projects and 44 programs provided by the office of mental health. Additionally, this 45 appropriation may be used for payment to the design and construction 46 management account of the centralized services fund of the New York 47 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and supervision, inspection, studies, appraisals, surveys, testing 2 and environmental impact statements for new and existing projects. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred or 5 suballocated to the dormitory authority of the state of New York. 6 Furthermore, upon approval of the director of the budget, funds from 7 this appropriation may be transferred to the office for people with 8 developmental disabilities and the office of addiction services and 9 supports for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50A416A4) (37017) .... 11 275,000,000 ..... (re. \$74,726,000)

12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 16 17 existing and reappropriated capital projects and programs including, 18 but not limited to, preparation of plans, administration, mainte-19 nance and improvement of existing facilities, new facilities, energy 20 conservation, environmental protection or improvement, health and 21 safety, preservation of facilities, accreditation and program 22 improvement or program changes; provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget. This 25 appropriation may be used for payment of personal service and 26 nonpersonal service, including fringe benefits, and indirect cost 27 recovery, related to the administration of the capital projects and 28 programs provided by the office of mental health. Additionally, this 29 appropriation may be used for payment to the design and construction 30 management account of the centralized services fund of the New York 31 state office of general services or to the dormitory authority of 32 the state of New York for the purpose of preparation and review of 33 plans, specifications, estimates, services, construction management 34 and supervision, inspection, studies, appraisals, surveys, testing 35 and environmental impact statements for new and existing projects. 36 Upon request of the commissioner of mental health and approval by 37 the director of the budget, this appropriation may be transferred or 38 suballocated to the dormitory authority of the state of New York. 39 Furthermore, upon approval of the director of the budget, funds from 40 this appropriation may be transferred to the office for people with 41 developmental disabilities and the office of addiction services and 42 supports for payment to the dormitory authority of the state of New 43 York in relation to the preparation of plans (50A415A4) (37017) .... 44 275,000,000 ..... (re. \$31,166,000)

45 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
46 section 1, of the laws of 2020:
47 For payment of the cost of land acquisition, construction, recon-

48 struction, rehabilitation and improvements, including the prepara-



# OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion of designs, plans, specifications and estimates, for new, 2 existing and reappropriated capital projects and programs including, 3 but not limited to, preparation of plans, administration, mainte-4 nance and improvement of existing facilities, new facilities, energy 5 conservation, environmental protection or improvement, health and 6 safety, preservation of facilities, accreditation and program 7 improvement or program changes; provided, however, that no expendi-8 tures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the director of the budget. This 10 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 11 12 recovery, related to the administration of the capital projects and 13 programs provided by the office of mental health. Additionally, this 14 appropriation may be used for payment to the design and construction 15 management account of the centralized services fund of the New York 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 18 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new and existing projects. 21 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 22 23 suballocated to the dormitory authority of the state of New York. 24 Furthermore, upon approval of the director of the budget, funds from 25 this appropriation may be transferred to the office for people with 26 developmental disabilities and the office of addiction services and 27 supports for payment to the dormitory authority of the state of New 28 York in relation to the preparation of plans (50A414A4) (37017) .... 29 51,493,000 ..... (re. \$172,000)





# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 139,426,000 521,477,000
6 7	All Funds
8	
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
11	Capital Projects Funds – Other
12	Capital Projects Fund - 30000
13	Infrastructure Purpose
14	For acquisition, alterations, improvements,

and preservation of various community 15 program and institutional program facili-16 17 ties, including, but not limited to, reha-18 bilitation projects, health and safety 19 projects, fire safety projects and other 20 capital and administrative costs related 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-profit agencies, including the payment of 23 24 liabilities incurred prior to April 1, 25 2024 for up to 100 per centum of the net cost of feasibility studies, property 26 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed pursuant to article 16, as defined in the 31 mental hygiene law, and for services and 32 33 expenses related to the maintenance and 34 improvement inclusive of fire safety and 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and envi-38 ronmental modifications and adaptive technology services at voluntary not-for-39 40 profit provider operated community resi-41 dential facilities, certified family care 42 homes and private residences, as a loan 43 and/or grant to family care providers, for 44 payment to other public housing agencies, 45 including municipal, county, state and 46 federal housing agencies, public benefit



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

1 corporations or authorities, or private corporations and for capital development, 2 improvements and alterations of residen-3 4 tial housing or day program alternatives not currently defined in the 5 mental 6 hygiene law. Notwithstanding section 163 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 14 terms and conditions established by the commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 the development costs of portion of private, public and/or non-profit organ-18 izations, including corporations and part-19 20 nerships established pursuant to the private housing finance law and/or any 21 22 other statutory provisions. Further, the 23 office for people with developmental disabilities shall have a lien on the real 24 property developed with such state aid, 25 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds 34 appropriated herein may be suballocated or 35 transferred to any other public housing 36 agencies, including municipal, county, 37 state and federal housing agencies, public 38 benefit corporations or authorities, or 39 private corporations, provided, however, 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been approved by the 42 43 director of the budget (510124A4) (37884) ... 41,600,000 44

- Capital Projects Funds Other
- 45 Mental Hygiene Facilities Capital Improvement Fund
- 46 OPWDD-State Facilities Account - 32310
- 47 Infrastructure Purpose



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

For acquisition, alterations, improvements, 1 preservation of various community 2 and 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2024 for up to 100 per centum of the net 13 cost of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

1 izations, including corporations and partnerships established pursuant to the 2 private housing finance law and/or any 3 4 other statutory provisions, for supportive 5 housing units that have been set aside for 6 individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or other longer term consistent with the 23 requirements of another regulatory agency. 24 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any public housing agencies, including munici-30 31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the 34 purposes stated above, provided, however, 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510224A4) (37884) ... 32,826,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000 40

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preparation of Plans Purpose

44 For payment to the design and construction
45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

1 authority for the purpose of preparation and review of plans, specifications, esti-2 mates, services, construction management 3 supervision, inspection, studies, 4 and appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and the 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22430) (81088) ..... 6,000,000 23 Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund
 DASNY-OPWDD Administration Account - 32307
 Preparation of Plans Purpose

27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be 48 transferred to the office of mental health



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

1	and the office of addiction services and
2	supports for payment to the dormitory
3	authority of the state of New York for the
4	preparation of plans purpose (51F12430) 7,000,000
5	(81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8	Capital Projects Funds – Other
9	Capital Projects Fund - 30000
10	Maintenance and Operations Purpose
11	For the maintenance and operation of various
12	facilities and systems including personal
13	services, fringe benefits and indirect
14	costs (51FM24MO) (81107) 52,000,000



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2023:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2023 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for- profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant tions, 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	ities, or private corporations, provided, however, that no expendi-
2	tures may be made from this appropriation until a comprehensive plan
3	of projects has been approved by the director of the budget
4	(510123A4) (37884) 41,600,000 (re. \$36,422,000)

5 By chapter 54, section 1, of the laws of 2022:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2022 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital of 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 29 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-49 ities, or private corporations, provided, however, that no expendi-

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	tures may be made	from this appropriation	until a comprehensive plan
2	of projects has	been approved by the	e director of the budget
3	(510122A4) (37884)	41,600,000	(re. \$9,416,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For acquisition, alterations, improvements, and preservation of vari-6 ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2021 for up to 100 per centum 12 the net cost of feasibility studies, property options, capital of 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for 26 capital development, improvements and alterations of residential 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 the private housing finance law and/or any other statutory to 38 provisions. Further, the office for people with developmental disa-39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 42 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expendi-49 tures may be made from this appropriation until a comprehensive plan



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510121A4) (37884) ... 39,600,000 ..... (re. \$5,773,000)

3 By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2020 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-37 38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 45 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510120A4) (37884) ... 39,600,000 ..... (re. \$2,867,000)

3 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2019 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-37 38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 45 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	of pr	ojects	has	been	approved	by	the	director	of	the budget
2	(51011	.9A4) (3	7884)	3	1,400,000				(re	. \$322,000)

3 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2018 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-37 38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 45 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	of	project	s has	been	approved	by	the	director	of	the budget
2	(51	0118A4)	(37884)	3	1,400,000				(re	. \$170,000)

3 By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-37 38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 45 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan



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# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 ..... (re. \$19,000)

3 By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 23 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) ..... 32 22,910,000 ..... (re. \$45,000)

- 33 Capital Projects Funds - Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account - 32310
- 36 Infrastructure Purpose

#### 37 By chapter 54, section 1, of the laws of 2023:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2023 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other public housing agencies, including 10 municipal, county, state and federal housing agencies, public bene-11 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 12 13 housing or day program alternatives not currently defined in the 14 mental hygiene law. Notwithstanding section 163 of the state 15 finance law, section 142 of the economic development law, and arti-16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established 18 19 by the commissioner of the office for people with developmental 20 disabilities, to cover a portion of the development costs of 21 private, public and/or non-profit organizations, including corpo-22 rations and partnerships established pursuant to the private housing 23 finance law and/or any other statutory provisions, for supportive 24 housing units that have been set aside for individuals with intel-25 lectual and developmental disabilities. The funds appropriated here-26 in may also be made available for the payment to municipalities and 27 other public and not-for-profit community providers approved by the 28 commissioner of the office for people with developmental disabili-29 ties, for the acquisition of property, construction and rehabili-30 tation of supportive housing units for individuals with intellectual 31 and developmental disabilities. Further, the office for people with 32 developmental disabilities shall have a lien on the real property 33 developed with such state aid, loans or grants, which shall be in 34 the amount of the loan or grant, for a maximum term of 30 years, or 35 other longer term consistent with the requirements of another regu-36 latory agency. Upon request of the commissioner of the office for 37 people with developmental disabilities and approval by the director 38 the budget, the funds appropriated herein may be suballocated or of 39 transferred to any public housing agencies, including municipal, 40 county, state or federal agencies, public benefit corporations or 41 authorities, or private corporations for the purposes stated above, 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (510223A4) (37884) ..... 45 20,850,000 ..... (re. \$20,850,000)

46 By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects, fire safety projects and other capital and administrative 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2022 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital 6 renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental 9 hygiene law, and for services and expenses related to the mainte-10 nance and improvement inclusive of fire safety and life safety 11 upgrades of voluntary not-for-profit provider operated community 12 residential and day service programs and environmental modifications 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public bene-18 fit corporations or authorities, or private corporations and for 19 capital development, improvements and alterations of residential 20 housing or day program alternatives not currently defined in the 21 mental hygiene law. Notwithstanding section 163 of the state finance 22 law, section 142 of the economic development law, and article 41 of 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated 25 herein available pursuant to terms and conditions established by the 26 commissioner of the office for people with developmental disabili-27 ties, to cover a portion of the development costs of private, public 28 and/or non-profit organizations, including corporations and partner-29 ships established pursuant to the private housing finance law and/or 30 any other statutory provisions, for supportive housing units that 31 have been set aside for individuals with intellectual and develop-32 mental disabilities. The funds appropriated herein may also be made 33 available for the payment to municipalities and other public and 34 not-for-profit community providers approved by the commissioner of 35 the office for people with developmental disabilities, for the 36 acquisition of property, construction and rehabilitation of support-37 ive housing units for individuals with intellectual and develop-38 mental disabilities. Further, the office for people with develop-39 mental disabilities shall have a lien on the real property developed 40 with such state aid, loans or grants, which shall be in the amount 41 of the loan or grant, for a maximum term of 30 years, or other long-42 er term consistent with the requirements of another regulatory agen-43 cy. Upon request of the commissioner of the office for people with 44 developmental disabilities and approval by the director of the budg-45 et, the funds appropriated herein may be suballocated or transferred 46 to any public housing agencies, including municipal, county, state 47 or federal agencies, public benefit corporations or authorities, or 48 private corporations for the purposes stated above, provided, howev-49 er, that no expenditures may be made from this appropriation until a 50 comprehensive plan of projects has been approved by the director of



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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3 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2021 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available pursuant to terms and conditions established by the 32 commissioner of the office for people with developmental disabili-33 ties, to cover a portion of the development costs of private, public 34 and/or non-profit organizations, including corporations and partner-35 ships established pursuant to the private housing finance law and/or 36 any other statutory provisions, for supportive housing units that 37 have been set aside for individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made 39 available for the payment to municipalities and other public and 40 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 41 acquisition of property, construction and rehabilitation of support-42 43 ive housing units for individuals with intellectual and develop-44 mental disabilities. Further, the office for people with develop-45 mental disabilities shall have a lien on the real property developed 46 with such state aid, loans or grants, which shall be in the amount 47 of the loan or grant, for a maximum term of 30 years, or other long-48 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with 49



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510221A4) (37884) ..... 9 15,000,000 ..... (re. \$14,731,000)

10 By chapter 54, section 1, of the laws of 2020:

11 For acquisition, alterations, improvements, and preservation of vari-12 ous community program and institutional program facilities, includ-13 ing, but not limited to, rehabilitation projects, health and safety 14 projects, fire safety projects and other capital and administrative 15 costs related to this purpose. For state aid, to municipalities and 16 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum 17 18 of the net cost of feasibility studies, property options, capital 19 renovations, acquisition of property, construction, rehabilitation 20 and capital costs incidental and appurtenant to facilities required 21 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-22 23 nance and improvement inclusive of fire safety and life safety 24 upgrades of voluntary not-for-profit provider operated community 25 residential and day service programs and environmental modifications 26 and adaptive technology services at voluntary not-for-profit provid-27 er operated community residential facilities, certified family care 28 homes and private residences, as a loan and/or grant to family care 29 providers, for payment to other public housing agencies, including 30 municipal, county, state and federal housing agencies, public bene-31 fit corporations or authorities, or private corporations and for 32 capital development, improvements and alterations of residential 33 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 34 35 section 142 of the economic development law, and article 41 of law. 36 the mental hygiene law, the commissioner of the office for people 37 with developmental disabilities may make the funds appropriated 38 herein available pursuant to terms and conditions established by the 39 commissioner of the office for people with developmental disabili-40 ties, to cover a portion of the development costs of private, public 41 and/or non-profit organizations, including corporations and partner-42 ships established pursuant to the private housing finance law and/or 43 any other statutory provisions, for supportive housing units that 44 have been set aside for individuals with intellectual and develop-45 mental disabilities. The funds appropriated herein may also be made 46 available for the payment to municipalities and other public and 47 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 48 acquisition of property, construction and rehabilitation of support-49



## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ive housing units for individuals with intellectual and develop-2 mental disabilities. Further, the office for people with develop-3 mental disabilities shall have a lien on the real property developed 4 with such state aid, loans or grants, which shall be in the amount 5 of the loan or grant, for a maximum term of 30 years, or other long-6 er term consistent with the requirements of another regulatory agen-7 cy. Upon request of the commissioner of the office for people with 8 developmental disabilities and approval by the director of the budg-9 et, the funds appropriated herein may be suballocated or transferred 10 to any public housing agencies, including municipal, county, state 11 or federal agencies, public benefit corporations or authorities, or 12 private corporations for the purposes stated above, provided, howev-13 er, that no expenditures may be made from this appropriation until a 14 comprehensive plan of projects has been approved by the director of 15 the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

16 By chapter 54, section 1, of the laws of 2019:

17 For acquisition, alterations, improvements, and preservation of vari-18 ous community program and institutional program facilities, includ-19 ing, but not limited to, rehabilitation projects, health and safety 20 projects, fire safety projects and other capital and administrative 21 costs related to this purpose. For state aid, to municipalities and 22 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum 23 24 of the net cost of feasibility studies, property options, capital 25 renovations, acquisition of property, construction, rehabilitation 26 and capital costs incidental and appurtenant to facilities required 27 to be licensed pursuant to article 16, as defined in the mental 28 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 29 30 upgrades of voluntary not-for-profit provider operated community 31 residential and day service programs and environmental modifications 32 and adaptive technology services at voluntary not-for-profit provid-33 er operated community residential facilities, certified family care 34 homes and private residences, as a loan and/or grant to family care 35 providers, for payment to other public housing agencies, including 36 municipal, county, state and federal housing agencies, public bene-37 fit corporations or authorities, or private corporations and for 38 capital development, improvements and alterations of residential 39 housing or day program alternatives not currently defined in the 40 mental hygiene law. Notwithstanding section 163 of the state finance 41 law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people 42 43 with developmental disabilities may make the funds appropriated 44 herein available pursuant to terms and conditions established by the 45 commissioner of the office for people with developmental disabili-46 ties, to cover a portion of the development costs of private, public 47 and/or non-profit organizations, including corporations and partner-48 ships established pursuant to the private housing finance law and/or 49 any other statutory provisions, for supportive housing units that



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 have been set aside for individuals with intellectual and develop-2 mental disabilities. The funds appropriated herein may also be made 3 available for the payment to municipalities and other public and 4 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 5 6 acquisition of property, construction and rehabilitation of support-7 ive housing units for individuals with intellectual and develop-8 mental disabilities. Further, the office for people with develop-9 mental disabilities shall have a lien on the real property developed 10 with such state aid, loans or grants, which shall be in the amount 11 of the loan or grant, for a maximum term of 30 years, or other long-12 er term consistent with the requirements of another regulatory agen-13 cy. Upon request of the commissioner of the office for people with 14 developmental disabilities and approval by the director of the budg-15 et, the funds appropriated herein may be suballocated or transferred 16 to any public housing agencies, including municipal, county, state 17 or federal agencies, public benefit corporations or authorities, or 18 private corporations for the purposes stated above, provided, howev-19 er, that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

22 By chapter 54, section 1, of the laws of 2018:

23 For acquisition, alterations, improvements, and preservation of vari-24 ous community program and institutional program facilities, includ-25 ing, but not limited to, rehabilitation projects, health and safety 26 projects, fire safety projects and other capital and administrative 27 costs related to this purpose. For state aid, to municipalities and 28 other public and not-for-profit agencies, including the payment of 29 liabilities incurred prior to April 1, 2018 for up to 100 per centum 30 of the net cost of feasibility studies, property options, capital 31 renovations, acquisition of property, construction, rehabilitation 32 and capital costs incidental and appurtenant to facilities required 33 to be licensed pursuant to article 16, as defined in the mental 34 hygiene law, and for services and expenses related to the mainte-35 nance and improvement inclusive of fire safety and life safety 36 upgrades of voluntary not-for-profit provider operated community 37 residential and day service programs and environmental modifications 38 and adaptive technology services at voluntary not-for-profit provid-39 operated community residential facilities, certified family care er 40 homes and private residences, as a loan and/or grant to family care 41 providers, for payment to other public housing agencies, including 42 municipal, county, state and federal housing agencies, public bene-43 fit corporations or authorities, or private corporations and for 44 capital development, improvements and alterations of residential 45 housing or day program alternatives not currently defined in the 46 mental hygiene law. Notwithstanding section 163 of the state finance 47 law, section 142 of the economic development law, and article 41 of 48 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 49



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1 herein available pursuant to terms and conditions established by the 2 commissioner of the office for people with developmental disabili-3 ties, to cover a portion of the development costs of private, public 4 and/or non-profit organizations, including corporations and partner-5 ships established pursuant to the private housing finance law and/or 6 any other statutory provisions, for supportive housing units that 7 have been set aside for individuals with intellectual and develop-8 mental disabilities. The funds appropriated herein may also be made 9 available for the payment to municipalities and other public and 10 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 11 12 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-13 14 mental disabilities. Further, the office for people with develop-15 mental disabilities shall have a lien on the real property developed 16 with such state aid, loans or grants, which shall be in the amount 17 of the loan or grant, for a maximum term of 30 years, or other long-18 er term consistent with the requirements of another regulatory agen-19 cy. Upon request of the commissioner of the office for people with 20 developmental disabilities and approval by the director of the budg-21 et, the funds appropriated herein may be suballocated or transferred 22 to any public housing agencies, including municipal, county, state 23 or federal agencies, public benefit corporations or authorities, or 24 private corporations for the purposes stated above, provided, howev-25 er, that no expenditures may be made from this appropriation until a 26 comprehensive plan of projects has been approved by the director of 27 the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

#### 28 By chapter 54, section 1, of the laws of 2017:

29 For acquisition, alterations, improvements, and preservation of vari-30 ous community program and institutional program facilities, includ-31 ing, but not limited to, rehabilitation projects, health and safety 32 projects, fire safety projects and other capital and administrative 33 costs related to this purpose. For state aid, to municipalities and 34 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum 35 36 of the net cost of feasibility studies, property options, capital 37 renovations, acquisition of property, construction, rehabilitation 38 and capital costs incidental and appurtenant to facilities required 39 to be licensed pursuant to article 16, as defined in the mental 40 hygiene law, and for services and expenses related to the mainte-41 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 42 residential and day service programs and environmental modifications 43 44 and adaptive technology services at voluntary not-for-profit provid-45 er operated community residential facilities, certified family care 46 homes and private residences, as a loan and/or grant to family care 47 providers, for payment to other public housing agencies, including 48 municipal, county, state and federal housing agencies, public bene-49 fit corporations or authorities, or private corporations and for



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1 capital development, improvements and alterations of residential 2 housing or day program alternatives not currently defined in the 3 mental hygiene law. Notwithstanding section 163 of the state finance 4 law, section 142 of the economic development law, and article 41 of 5 the mental hygiene law, the commissioner of the office for people 6 with developmental disabilities may make the funds appropriated 7 herein available pursuant to terms and conditions established by the 8 commissioner of the office for people with developmental disabili-9 ties, to cover a portion of the development costs of private, public 10 and/or nonprofit organizations, including corporations and partner-11 ships established pursuant to the private housing finance law and/or 12 any other statutory provisions, for supportive housing units that 13 have been set aside for individuals with intellectual and develop-14 mental disabilities. The funds appropriated herein may also be made 15 available for the payment to municipalities and other public and 16 not-for-profit community providers approved by the commissioner of 17 the office for people with developmental disabilities, for the 18 acquisition of property, construction and rehabilitation of support-19 ive housing units for individuals with intellectual and develop-20 mental disabilities. Further, the office for people with develop-21 mental disabilities shall have a lien on the real property developed 22 with such state aid, loans or grants, which shall be in the amount 23 of the loan or grant, for a maximum term of 30 years, or other long-24 er term consistent with the requirements of another regulatory agen-25 cy. Upon request of the commissioner of the office for people with 26 developmental disabilities and approval by the director of the budg-27 et, the funds appropriated herein may be suballocated or transferred 28 to any public housing agencies, including municipal, county, state 29 or federal agencies, public benefit corporations or authorities, or 30 private corporations for the purposes stated above, provided, howev-31 er, that no expenditures may be made from this appropriation until a 32 comprehensive plan of projects has been approved by the director of 33 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 For acquisition, alterations, improvements, and preservation of vari-37 ous community program and institutional program facilities, includ-38 but not limited to, rehabilitation projects, health and safety ing, 39 projects, fire safety projects and other capital and administrative 40 costs related to this purpose. For state aid, to municipalities and 41 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum 42 43 of the net cost of feasibility studies, property options, capital 44 renovations, acquisition of property, construction, rehabilitation 45 and capital costs incidental and appurtenant to facilities required 46 to be licensed pursuant to article 16, as defined in the mental 47 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 48 upgrades of voluntary not-for-profit provider operated community 49



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1 residential and day service programs and environmental modifications 2 and adaptive technology services at voluntary not-for-profit provid-3 er operated community residential facilities, certified family care 4 homes and private residences, as a loan and/or grant to family care 5 providers, for payment to other state and federal housing agencies, 6 private corporations and for capital development, improvements and 7 alterations of residential housing or day program alternatives not 8 currently defined in the mental hygiene law. Notwithstanding section 9 163 of the state finance law, section 142 of the economic develop-10 ment law, and article 41 of the mental hygiene law, the commissioner 11 of the office for people with developmental disabilities may make 12 the funds appropriated herein available pursuant to terms and condi-13 tions established by the commissioner of the office for people with 14 developmental disabilities, to cover a portion of the development 15 costs of private, public and/or non-profit organizations, including 16 corporations and partnerships established pursuant to the private 17 housing finance law and/or any other statutory provisions, for 18 supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appro-19 20 priated herein may also be made available for the payment to munici-21 palities and other public and not-for-profit community providers 22 approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction 23 24 and rehabilitation of supportive housing units for individuals with 25 intellectual and developmental disabilities. Further, the office for 26 people with developmental disabilities shall have a lien on the real 27 property developed with such state aid, loans or grants, which shall 28 be in the amount of the loan or grant, for a maximum term of 30 29 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the 30 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York, 34 or the New York state housing finance agency, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$186,000)

38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For acquisition, alterations, improvements, and preservation of vari-41 ous community program and institutional program facilities, includ-42 ing, but not limited to, rehabilitation projects, health and safety 43 projects, fire safety projects and other capital and administrative 44 costs related to this purpose. For state aid, to municipalities and 45 other public and not-for-profit agencies, including the payment of 46 liabilities incurred prior to April 1, 2014 for up to 100 per centum 47 of the net cost of feasibility studies, property options, capital 48 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 49



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1 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-2 3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other state and federal housing agencies, 10 private corporations and for capital development, improvements and 11 alterations of residential housing or day program alternatives not 12 currently defined in the mental hygiene law. Upon request of the 13 commissioner of the office for people with developmental disabili-14 ties and approval by the director of the budget, this appropriation 15 may be suballocated or transferred to the dormitory authority of the 16 state of New York, provided, however, that no expenditures may be 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget (510214A4) (37884) 19 ... 10,000,000 ..... (re. \$10,000,000)

20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000

23 Preparation of Plans Purpose

24 By chapter 54, section 1, of the laws of 2023:

25	For payment to the design and construction management account of the
26	centralized services fund of the New York state office of general
27	services or to the dormitory authority for the purpose of prepara-
28	tion and review of plans, specifications, estimates, services,
29	construction management and supervision, inspection, studies,
30	appraisals, surveys, testing and environmental impact statements for
31	new and existing projects associated with the community services and
32	institutional services programs. Upon the request of the commission-
33	er of the office for people with developmental disabilities and the
34	approval of the director of the budget, this appropriation may be
35	transferred or suballocated to the dormitory authority of the state
36	of New York. Upon approval by the director of the budget, funds from
37	this appropriation may be transferred to the office of mental health
38	and the office of addiction services and supports for payment to the
39	dormitory authority of the state of New York for the preparation of
40	plans purpose (51F22330) (81088)
41	6,000,000(re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2022:

43	For payment to the design and construction management account of	the
44	centralized services fund of the New York state office of gene	ral
45	services or to the dormitory authority for the purpose of prepar	ra-
46	tion and review of plans, specifications, estimates, service	es,



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1 construction management and supervision, inspection, studies, 2 appraisals, surveys, testing and environmental impact statements for 3 new and existing projects associated with the community services and 4 institutional services programs. Upon the request of the commission-5 er of the office for people with developmental disabilities and the 6 approval of the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York. Upon approval by the director of the budget, funds from 9 this appropriation may be transferred to the office of mental health 10 and the office of addiction services and supports for payment to the 11 dormitory authority of the state of New York for the preparation of 12 plans purpose (51F22230) (81088) ... 6,000,000 .... (re. \$6,000,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For payment to the design and construction management account of the 15 centralized services fund of the New York state office of general 16 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 17 18 construction management and supervision, inspection, studies, 19 appraisals, surveys, testing and environmental impact statements for 20 new and existing projects associated with the community services and 21 institutional services programs. Upon the request of the commission-22 er of the office for people with developmental disabilities and the 23 approval of the director of the budget, this appropriation may be 24 transferred or suballocated to the dormitory authority of the state 25 of New York. Upon approval by the director of the budget, funds from 26 this appropriation may be transferred to the office of mental health 27 and the office of addiction services and supports for payment to the 28 dormitory authority of the state of New York for the preparation of 29 plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services or to the dormitory authority for the purpose of prepara-34 tion and review of plans, specifications, estimates, services, construction management and supervision, 35 inspection, studies. 36 appraisals, surveys, testing and environmental impact statements for 37 new and existing projects associated with the community services and 38 institutional services programs. Upon the request of the commission-39 er of the office for people with developmental disabilities and the 40 approval of the director of the budget, this appropriation may be 41 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 42 43 this appropriation may be transferred to the office of mental health 44 and the office of addiction services and supports for payment to the 45 dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000) 46



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1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 6 construction 7 management and supervision, inspection, studies, 8 appraisals, surveys, testing and environmental impact statements for 9 new and existing projects associated with the community services and 10 institutional services programs. Upon the request of the commission-11 er of the office for people with developmental disabilities and the 12 approval of the director of the budget, this appropriation may be 13 transferred or suballocated to the dormitory authority of the state 14 of New York. Upon approval by the director of the budget, funds from 15 this appropriation may be transferred to the office of mental health 16 and the office of addiction services and supports for payment to the 17 dormitory authority of the state of New York for the preparation of 18 plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 20 section 1, of the laws of 2020:

21 For payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services or to the dormitory authority for the purpose of prepara-24 tion and review of plans, specifications, estimates, services, 25 construction management and supervision, studies, inspection, 26 appraisals, surveys, testing and environmental impact statements for 27 new and existing projects associated with the community services and 28 institutional services programs. Upon the request of the commission-29 er of the office for people with developmental disabilities and the 30 approval of the director of the budget, this appropriation may be 31 transferred or suballocated to the dormitory authority of the state 32 of New York. Upon approval by the director of the budget, funds from 33 this appropriation may be transferred to the office of mental health 34 and the office of addiction services and supports for payment to the 35 dormitory authority of the state of New York for the preparation of 36 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,673,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 section 1, of the laws of 2020:

39 For payment to the design and construction management account of the centralized services fund of the New York state office of general 40 41 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 42 43 construction management and supervision, inspection, studies, 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the community services and 46 institutional services programs. Upon the request of the commission-47 er of the office for people with developmental disabilities and the 48 approval of the director of the budget, this appropriation may be



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transferred to the dormitory authority of the state of New York.
Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the
office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans
purpose (51F21730) (81088) ... 6,000,000 ..... (re. \$2,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2020:

9 For: (1) the payment of all claims for personal injury, death or prop-10 erty damage for which the New York State Medical Care Facilities 11 Finance Agency, the facilities development corporation, or the 12 dormitory authority of the state of New York might be liable occur-13 ring upon, in or about any projects covered by the Agreement of 14 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 15 Facilities Finance Agency under date of October 1, 1987 as from time 16 17 to time amended and supplemented and any and all penalties, costs, 18 including attorneys' fees, claims, demands and causes of action due 19 directly or indirectly to the use, disuse, misuse or interest in 20 such projects; (2) in the case of damage, loss or destruction of any 21 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 22 23 accordance with the obligations of the facilities development corpo-24 ration so to do from the proceeds of insurance under the provisions 25 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 26 payments to the New York State Medical Care Facilities Finance Agen-27 cy of moneys at the times and in the amounts that annual rentals 28 would be due with respect to each project during such time or times 29 as each such project may be damaged or destroyed and not available 30 for use by the department of mental hygiene in accordance with the 31 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 36 37 insufficient to cover the losses, upon notification from the facili-38 ties development corporation, the director of the budget shall 39 submit a request for additional appropriations to cover the addi-40 tional losses. Upon approval by the director of the budget, funds 41 from this appropriation may be transferred to the office of mental 42 health and the office of addiction services and supports for payment 43 to the dormitory authority of the state of New York for the prepara-44 tion of plans purpose (51WC1430) (81094) ..... 45 2,000,000 ..... (re. \$2,000,000)

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 47 section 1, of the laws of 2020:



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1 For: (1) the payment of all claims for personal injury, death or prop-2 erty damage for which the New York State Medical Care Facilities 3 Finance Agency, the facilities development corporation, or the 4 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 5 6 Lease entered into by the facilities development corporation, the 7 department of mental hygiene and the New York State Medical Care 8 Facilities Finance Agency under date of October 1, 1987 as from time 9 to time amended and supplemented and any and all penalties, costs, 10 including attorneys' fees, claims, demands and causes of action due 11 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 12 13 such project, or any part of any such project, the payment of the 14 costs of repairing, restoring, rebuilding or replacing the same in 15 accordance with the obligations of the facilities development corpo-16 ration so to do from the proceeds of insurance under the provisions 17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 18 payments to the New York State Medical Care Facilities Finance Agen-19 cy of moneys at the times and in the amounts that annual rentals 20 would be due with respect to each project during such time or times 21 as each such project may be damaged or destroyed and not available 22 for use by the department of mental hygiene in accordance with the 23 terms of the Agreement of Lease.

24 Notwithstanding the provisions of any general or special law, the 25 facilities development corporation may assign to the New York State 26 Medical Care Facilities Finance Agency all or any portion of the 27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is 29 insufficient to cover the losses, upon notification from the facili-30 ties development corporation, the director of the budget shall 31 submit a request for additional appropriations to cover the addi-32 tional losses. Upon approval by the director of the budget, funds 33 from this appropriation may be transferred to the office of mental 34 health and the office of addiction services and supports for payment 35 to the dormitory authority of the state of New York for the prepara-36 tion of plans purpose (51WC1330) (81094) ..... 37 2,000,000 ..... (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2020:

40 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities 41 Finance Agency, the facilities development corporation, or the 42 dormitory authority of the state of New York might be liable occur-43 44 ring upon, in or about any projects covered by the Agreement of 45 Lease entered into by the facilities development corporation, the 46 department of mental hygiene and the New York State Medical Care 47 Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, 48 including attorneys' fees, claims, demands and causes of action due 49



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1 directly or indirectly to the use, disuse, misuse or interest in 2 such projects; (2) in the case of damage, loss or destruction of any 3 such project, or any part of any such project, the payment of the 4 costs of repairing, restoring, rebuilding or replacing the same in 5 accordance with the obligations of the facilities development corpo-6 ration so to do from the proceeds of insurance under the provisions 7 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 8 payments to the New York State Medical Care Facilities Finance Agen-9 cy of moneys at the times and in the amounts that annual rentals 10 would be due with respect to each project during such time or times 11 as each such project may be damaged or destroyed and not available 12 for use by the department of mental hygiene in accordance with the 13 terms of the Agreement of Lease.

- 14 Notwithstanding the provisions of any general or special law, the 15 facilities development corporation may assign to the New York State 16 Medical Care Facilities Finance Agency all or any portion of the 17 moneys hereby appropriated for the purposes hereinabove set forth.
- 18 Notwithstanding the foregoing, in the event the appropriation is 19 insufficient to cover the losses, upon notification from the facili-20 ties development corporation, the director of the budget shall 21 submit a request for additional appropriations to cover the addi-22 tional losses. Upon approval by the director of the budget, funds 23 from this appropriation may be transferred to the office of mental 24 health and the office of addiction services and supports for payment 25 to the dormitory authority of the state of New York for the prepara-26 tion of plans purpose (51WC1230) (81094) ..... 27 2,000,000 ..... (re. \$346,000)
- 28 Capital Projects Funds Other
- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose

32 By chapter 54, section 1, of the laws of 2023:

33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, 37 construction management and supervision, inspection, studies, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-42 43 ation may be transferred or suballocated to the dormitory authority 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for 47



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# 1 the preparation of plans purpose (51F12330) (81088) ..... 2 7,000,000 ..... (re. \$7,000,000)

3 By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the institutional services 11 program and the community services program. Upon the request of the 12 commissioner of the office for people with developmental disabili-13 ties and the approval of the director of the budget, this appropri-14 ation may be transferred or suballocated to the dormitory authority 15 of the state of New York. Upon approval by the director of the budg-16 et, funds from this appropriation may be transferred to the office 17 of mental health and the office of addiction services and supports 18 for payment to the dormitory authority of the state of New York for 19 the preparation of plans purpose (51F12230) (81088) ..... 20 7,000,000 ..... (re. \$3,658,000)

21 By chapter 54, section 1, of the laws of 2021:

22 For payment to the design and construction management account of the 23 centralized services fund of the New York state office of general 24 services or to the dormitory authority for the purpose of prepara-25 tion and review of plans, specifications, estimates, services, 26 construction management and supervision, inspection, studies, 27 appraisals, surveys, testing and environmental impact statements for 28 new and existing projects associated with the institutional services 29 program and the community services program. Upon the request of the 30 commissioner of the office for people with developmental disabili-31 ties and the approval of the director of the budget, this appropri-32 ation may be transferred or suballocated to the dormitory authority 33 of the state of New York. Upon approval by the director of the budg-34 et, funds from this appropriation may be transferred to the office 35 of mental health and the office of addiction services and supports 36 for payment to the dormitory authority of the state of New York for 37 the preparation of plans purpose (51F12130) (81088) ..... 38 7,000,000 ..... (re. \$1,193,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For payment to the design and construction management account of the centralized services fund of the New York state office of general 41 42 services or to the dormitory authority for the purpose of prepara-43 tion and review of plans, specifications, estimates, services, 44 construction and supervision, inspection, studies, management 45 appraisals, surveys, testing and environmental impact statements for 46 new and existing projects associated with the institutional services 47 program and the community services program. Upon the request of the



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1 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-2 ation may be transferred or suballocated to the dormitory authority 3 4 of the state of New York. Upon approval by the director of the budg-5 et, funds from this appropriation may be transferred to the office 6 of mental health and the office of addiction services and supports 7 for payment to the dormitory authority of the state of New York for 8 the preparation of plans purpose (51F12030) (81088) ..... 9 7,000,000 ..... (re. \$1,193,000) 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 By chapter 54, section 1, of the laws of 2023: 15 For the maintenance and operation of various facilities and systems 16 including personal services, fringe benefits and indirect costs 17 (51FM23MO) (81107) ... 44,000,000 ..... (re. \$24,745,000) 18 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 19 section 1, of the laws of 2023: 20 For the maintenance and operation of various facilities and systems 21 including personal services, fringe benefits and indirect costs 22 (51FM21MO) (81107) ... 41,629,000 ..... (re. \$841,000) 23 By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 26 (51FM20MO) (81107) ... 41,000,000 ..... (re. \$1,572,000) 27 By chapter 54, section 1, of the laws of 2019: 28 For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs 30 (51FM19MO) (81107) ... 40,000,000 ..... (re. \$199,000) 31 By chapter 54, section 1, of the laws of 2018: 32 For the maintenance and operation of various facilities and systems 33 including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ..... (re. \$246,000) 34 35 INSTITUTIONAL SERVICES PROGRAM (CCP) Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 38 Health and Safety Purpose 39 By chapter 54, section 1, of the laws of 2013:

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1 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 2 3 for people with developmental disabilities and approval by the 4 director of the budget, this appropriation may be transferred to the 5 dormitory authority of the state of New York, provided, however, 6 that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$90,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For alterations and improvements for health and safety projects at 11 various facilities. Upon request of the commissioner of the office 12 for people with developmental disabilities and approval by the 13 director of the budget, this appropriation may be transferred to the 14 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 15 16 comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$68,000) 17

18 By chapter 54, section 1, of the laws of 2011:

19 For alterations and improvements for health and safety projects at 20 various facilities. Upon request of the commissioner of the office 21 for people with developmental disabilities and approval by the 22 director of the budget, this appropriation may be transferred to the 23 dormitory authority of the state of New York (51H11101) (81078) .... 24 7,700,000 ..... (re. \$181,000)

- 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011:
- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000

45

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2013: 37 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 38 39 used for the cost of potential claims against contracts awarded by 40 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-41 42 bilities and approval by the director of the budget, this appropri-43 ation may be transferred to the dormitory authority of the state of 44 New York, provided, however, that no expenditures may be made from



this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approved by the director of the budget (51P11303) (81040) ..... 1 2 5,100,000 ..... (re. \$100,000) 3 For minor maintenance, preservation and alterations of facilities on 4 the grounds of former developmental centers. Upon request of the 5 commissioner of the office for people with developmental disabili-6 ties and approval by the director of the budget, this appropriation 7 may be transferred to the dormitory authority of the state of New 8 York, provided, however, that no expenditures may be made from this 9 appropriation until a comprehensive plan of projects has been 10 approved by the director of the budget (51M21303) (37855) ..... 11 5,600,000 ..... (re. \$579,000) 12 By chapter 54, section 1, of the laws of 2011: 13 For minor maintenance, preservation and alterations of facilities on 14 the grounds of former developmental centers. Upon request of the 15 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 16 17 may be transferred to the dormitory authority of the state of New 18 York (51M21103) (37855) ... 5,000,000 ..... (re. \$46,000) 19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 20 section 1, of the laws of 2011: For minor maintenance, preservation and alterations of facilities on 21 22 the grounds of former developmental centers. Upon request of the 23 commissioner of the office for people with developmental disabili-24 ties and approval by the director of the budget, this appropriation 25 may be transferred to the dormitory authority of the state of New 26 York (51M21003) (37855) ... 4,500,000 ..... (re. \$494,000) 27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 28 section 1, of the laws of 2011: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects. This appropriation may be 31 used for the cost of potential claims against contracts awarded by 32 the dormitory authority of the state of New York. Upon request of 33 the commissioner of the office for people with developmental disa-34 bilities and approval by the director of the budget, this appropri-35 ation may be transferred to the dormitory authority of the state of 36 New York (51P10803) (81040) ... 7,600,000 ..... (re. \$14,000) 37 Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 OPWDD-State Facilities Account - 32310 Health and Safety Purpose 40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 42 section 1, of the laws of 2018:

43 For alterations and improvements for health and safety projects at 44 various facilities. This appropriation may be used for the cost of 45 potential claims against contracts awarded by the dormitory authori-



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1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 3 4 or transferred to the dormitory authority of the state of New York, 5 provided, however, that no expenditures may be made from this appro-6 priation until a comprehensive plan of projects has been approved by 7 the director of the budget (51H31301) (81078) ..... 8 42,000,000 ..... (re. \$35,732,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For alterations and improvements for health and safety projects at 12 various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 office for people with developmental disabilities and approval by 16 the director of the budget, this appropriation may be suballocated 17 or transferred to the dormitory authority of the state of New York, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (51H31201) (81078) ..... 21 28,830,000 ..... (re. \$18,494,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For alterations and improvements for health and safety projects at 25 various facilities. This appropriation may be used for the cost of 26 potential claims against contracts awarded by the dormitory authori-27 ty of the state of New York. Upon request of the commissioner of the 28 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 29 30 or transferred to the dormitory authority of the state of New York 31 (51H31101) (81078) ... 44,855,000 ..... (re. \$11,988,000)

32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For alterations and improvements for health and safety projects at 35 various facilities. This appropriation may be used for the cost of 36 potential claims against contracts awarded by the dormitory authori-37 ty of the state of New York. Upon request of the commissioner of the 38 office for people with developmental disabilities and approval by 39 the director of the budget, this appropriation may be suballocated 40 or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ..... (re. \$7,432,000) 41

42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 43 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at
 various facilities. This appropriation may be used for the cost of
 potential claims against contracts awarded by the dormitory authori-



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by 3 the director of the budget, this appropriation may be suballocated 4 or transferred to the dormitory authority of the state of New York 5 (51H30801) (81078) ... 33,200,000 ..... (re. \$6,410,000)

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 ty of the state of New York. Upon request of the commissioner of the 12 office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be suballocated 14 or transferred to the dormitory authority of the state of New York 15 (51H30701) (81078) ... 32,290,000 ..... (re. \$4,725,000)

16 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For alterations and improvements for health and safety projects at 19 various facilities. This appropriation may be used for the cost of 20 potential claims against contracts awarded by the dormitory authori-21 ty of the state of New York. Upon request of the commissioner of the 22 office for people with developmental disabilities and approval by 23 the director of the budget, this appropriation may be suballocated 24 or transferred to the dormitory authority of the state of New York 25 (51H30601) (81078) ... 32,143,000 ..... (re. \$207,000)

26 NON-BONDABLE PROJECTS (CCP)

- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 Non-Bondable Purpose

30 By chapter 54, section 1, of the laws of 2014:

31 For transfer to the mental hygiene capital improvement fund for 32 reimbursement of non-bondable costs of projects authorized by appro-33 priations or reappropriations funded from the mental hygiene capital 34 improvement fund including liabilities incurred prior to April 1, 35 2014 or for payment to the dormitory authority of the state of New 36 York for defeasance of bonds. Upon request of the commissioner of 37 the office for people with developmental disabilities and approval 38 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 39 40 (81042) ... 1,000,000 ..... (re. \$954,000)

41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated 3 programs, and for the purchase of furniture and equipment for state-4 5 operated programs. Upon request of the commissioner of the office 6 for people with developmental disabilities and approval by the 7 director of the budget, this appropriation may be transferred to the 8 dormitory authority of the state of New York, provided, however, 9 that no expenditures may be made from this appropriation until a 10 comprehensive plan of projects has been approved by the director of 11 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,255,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For alterations and improvements of sites leased for state-operated 14 programs, and for the purchase of furniture and equipment for state-15 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 16 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (51L11207) (37858) ... 4,600,000 ...... (re. \$4,000)

- 22 Capital Projects Funds Other
- 23 Mental Hygiene Facilities Capital Improvement Fund
- 24 OPWDD-State Facilities Account 32310
- 25 Fire Safety Purpose

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For alterations and improvements for fire safety and life safety 29 upgrades of state-owned community residential and day program facil-30 ities for persons with developmental disabilities. Upon request of 31 the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS13F3) 37 (37880) ... 16,000,000 ..... (re. \$12,702,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 5 Capital Projects Funds Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 OPWDD-State Facilities Account 32310

8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the acquisition and alterations and improvements of property to be 12 as state-operated community residential facilities. Upon used 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory 16 authority of the state of New York. Upon request of the commissioner 17 of the office for people with developmental disabilities, and 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 22 31,000,000 ..... (re. \$31,000,000)

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 For the acquisition and alterations and improvements of property to be 26 as state-operated community residential facilities. Upon used 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York. Upon request of the commissioner 31 of the office for people with developmental disabilities, and 32 approval by the director of the budget, this appropriation may be 33 used for the acquisition and alterations and improvements of proper-34 ty to be used as not-for-profit facilities licensed pursuant to 35 articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 36 28,325,000 ..... (re. \$27,921,000)

37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the acquisition and alterations and improvements of property to be 40 as state-operated community residential facilities. Upon used 41 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 42 43 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 44 45 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 46



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 2 articles 16 and 41 of the mental hygiene law (51R10907) (37858) .... 3 4 14,675,000 ..... (re. \$3,797,000) 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the acquisition and alterations and improvements of property to be 8 used as state-operated community residential facilities. Upon 9 request of the commissioner of the office for people with develop-10 mental disabilities and approval by the director of the budget, this 11 appropriation may be suballocated or transferred to the dormitory 12 authority of the state of New York. Upon request of the commissioner 13 of the office for people with developmental disabilities, and 14 approval by the director of the budget, this appropriation may be 15 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 16 17 articles 16 and 41 of the mental hygiene law (51R10807) (37858) .... 18 24,575,000 ..... (re. \$4,846,000) 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 21 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For renovation and minor rehabilitation and improvements of state-26 owned community residential and day program facilities for persons 27 with developmental disabilities. Upon request of the commissioner of 28 the office for people with developmental disabilities and approval 29 by the director of the budget, this appropriation may be suballo-30 cated or transferred to the dormitory authority of the state of New 31 York, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been 33 approved by the director of the budget (51PR1303) (37857) ..... 34 1,000,000 ..... (re. \$1,000,000) 35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For renovation and minor rehabilitation and improvements of state-38 owned community residential and day program facilities for persons 39 with developmental disabilities. Upon request of the commissioner of 40 the office for people with developmental disabilities and approval 41 by the director of the budget, this appropriation may be suballo-42 cated or transferred to the dormitory authority of the state of New 43 York, provided, however, that no expenditures may be made from this 44 appropriation until a comprehensive plan of projects has been 45 approved by the director of the budget (51PR1203) (37857) ..... 46 1,000,000 ..... (re. \$548,000)



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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 2 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ...... (re. \$3,000)

10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ...... (re. \$18,000)

19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2013:

24 For state aid, to municipalities and other public and not-forprofit 25 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-26 27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services 31 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 32 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 for payment to other state and federal housing agencies, private 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (51B11307) (37860) ..... 41 5,900,000 ..... (re. \$5,900,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For state aid, to municipalities and other public and not-forprofit 44 agencies, including the payment of liabilities incurred prior to 45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ity studies, property options, capital renovations, acquisition of 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 5 6 technology services at voluntary not-for-profit provider operated 7 community residential facilities, certified family care homes and 8 private residences, as a loan and/or grant to family care providers, 9 for payment to other state and federal housing agencies, private 10 corporations and for capital development of residential housing or 11 day program alternatives not currently defined in the mental hygiene 12 law, provided, however, that no expenditures may be made from this 13 appropriation until a comprehensive plan of projects has been 14 approved by the director of the budget (51B11207) (37860) ..... 15 5,740,000 ..... (re. \$5,740,000)

16 By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit 17 18 agencies, including the payment of liabilities incurred prior to 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-20 ity studies, property options, capital renovations, acquisition of 21 property, construction, rehabilitation and capital costs incidental 22 and appurtenant to facilities required to be licensed pursuant to 23 article 16, as defined in the mental hygiene law, and for services 24 and expenses related to environmental modifications and adaptive 25 technology services at voluntary not-for-profit provider operated 26 community residential facilities, certified family care homes and 27 private residences, as a loan and/or grant to family care providers, 28 for payment to other state and federal housing agencies, private 29 corporations and for capital development of residential housing or 30 day program alternatives not currently defined in the mental hygiene 31 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For state aid, to municipalities and other public and not-forprofit 37 agencies, including the payment of liabilities incurred prior to 38 April 1, 2013, for up to 100 per centum of the net cost of services 39 and expenses related to the maintenance and improvement inclusive of 40 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 41 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (51201303) (37859) ..... 45 5,000,000 ..... (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2012:



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1 For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 5 6 provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) ..... 10 5,000,000 ..... (re. \$588,000)

- 11 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
   OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to 21 occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 24 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget. Upon 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory 35 authority of the state of New York (513213H2) (37861) ..... 36 7,400,000 ..... (re. \$7,400,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the comprehensive construction programs, purposes and projects as 40 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 41 42 and for the acquisition of property, construction and rehabili-43 tation, including the payment of preoperational costs incurred prior 44 to occupancy, of article 16 community mental retardation facilities 45 and associated programs and facilities and under the auspice of 46 municipalities and other public and not-for-profit private agencies 47 approved by the commissioner of the office for people with develop-



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 mental disabilities, pursuant to article 41 of the mental hygiene 2 law and for management fees associated with voluntary not-for-profit 3 operated projects to be financed through dormitory authority of 4 thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 5 6 projects has been approved by the director of the budget. Upon 7 request of the commissioner of the office for people with develop-8 mental disabilities and approval by the director of the budget, this 9 appropriation may be suballocated or transferred to the dormitory 10 authority of the state of New York (513212H2) (37861) ..... 11 7,280,000 ..... (re. \$7,280,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For the comprehensive construction programs, purposes and projects as 15 herein specified, and for departmental administrative costs related 16 thereto, consistent with section 41.34 of the mental hygiene law, 17 and for the acquisition of property, construction and rehabili-18 tation, including the payment of preoperational costs incurred prior 19 to occupancy, of article 16 community mental retardation facilities 20 and associated programs and facilities and under the auspice of 21 municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-22 23 mental disabilities, pursuant to article 41 of the mental hygiene 24 law and for management fees associated with voluntary not-for-profit 25 operated projects to be financed through dormitory authority of the 26 state of New York bonds. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as 34 herein specified, and for departmental administrative costs related 35 thereto, consistent with section 41.34 of the mental hygiene law, and 36 for the acquisition of property, construction and rehabilitation, 37 including the payment of preoperational costs incurred prior to 38 occupancy, of article 16 community mental retardation facilities and 39 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 40 approved by the commissioner of the office for people with develop-41 mental disabilities, pursuant to article 41 of the mental hygiene 42 43 law and for management fees associated with voluntary not-for-profit 44 operated projects to be financed through dormitory authority of the 45 state of New York bonds. Upon request of the commissioner of the 46 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 47



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1
   or transferred to the dormitory authority of the state of New York

   2
   (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000)
- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account 32304
- 6 Fire Safety Purpose
- 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:
- 9 For the comprehensive construction programs, purposes and projects as 10 herein specified, and for departmental administrative costs related 11 thereto, consistent with section 41.34 of the mental hygiene law, 12 and for alterations and improvements for fire safety and life safety 13 upgrades of article 16 community mental retardation facilities and 14 associated programs and facilities and under the auspice of munici-15 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-16 17 mental disabilities, pursuant to article 41 of the mental hygiene 18 law and for management fees associated with voluntary not-for-profit 19 operated projects to be financed through dormitory authority of the 20 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 21 projects has been approved by the director of the budget. Upon 22 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be suballocated or transferred to the dormitory 26 authority of the state of New York (51FV13F3) (37881) ..... 27 30,000,000 ..... (re. \$30,000,000)
- 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2018:
- 30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and 35 associated programs and facilities and under the auspice of munici-36 palities and other public and not-for-profit private agencies 37 approved by the commissioner of the office for people with develop-38 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 39 40 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 41 42 be made from this appropriation until a comprehensive plan of 43 projects has been approved by the director of the budget. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 46



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1	authority of	the state of	New York	(51FV12F3)	(37881)	
2	31,000,000 .				(re	. \$31,000,000)



CAPITAL PROJECTS 2024-25

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other ..... 68,000,000 3,683,989,000 . . . . . . . . . . . . . . . . 3 68,000,000 3,683,989,000 4 All Funds ..... 5 \_\_\_\_\_ 7 . . . . . . . . . . . . . . 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Mass Transit Purpose 11 For payment to the Metropolitan Transporta-12 tion Authority for costs associated with 13 feasibility studies, environmental 14 reviews, and preliminary design and engineering work necessary to advance the 15 Interborough Express and the western 16 expansion of the Second Avenue Subway 17 18 capital projects. The items shown in the schedule below shall be for projects with 19 20 a common purpose and may be interchanged 21 without limitation subject to the approval 22 of the director of the budget: \$52,000,000 for the feasibility study, design and 23 engineering work for the Interborough 24 25 Express, including connection to the Bronx; and \$16,000,000 for the feasibility 26 27 study, environmental review and prelimi-

nary engineering work for the western

28



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	APPROPRIATIONS REAPPROPRIA	TIONS
2 3	Capital Projects Funds - Other 0 3,683,98	
4 5	All Funds 0 3,683,98	
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	
7 8 9	Capital Projects Funds – Other Capital Projects Fund – 30000 Mass Transit Purpose	
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For the costs of the metropolitan transportation authority's 2020 capital program including an amount set aside subject to a mem- dum of understanding pursuant to section 13 of subpart B of par of chapter 59 of the laws of 2019. Funds appropriated herein be made available in the event that the state elects to mee commitment through direct payments (26MF20MT) (43812) 3,000,000,000	oran- t ZZZ shall t its 
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2019: For the costs of the metropolitan transportation authority's 2015 capital program, pursuant to chapter 54 of the laws of 2016 re- ing the commitment of the state of New York to fund, over a m year period, \$7,336,000,000 of capital costs related to program. Funds appropriated herein shall be made available is event that the state elects to meet its commitment through d payments (26JW19MT) (43809)	gard- such n the irect ,000) rans- ning, o be fras- and year l be ation ector al to iated the e and 3811)
42 43 44	Capital Projects Funds – Other Capital Projects Fund – 30000 Mass Transportation and Rail Freight Purpose	
45	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 314, section 30, of the laws of 1981, 2 as amended by chapter 54, section 1, of the laws of 2023, is hereby 3 amended and reappropriated to read:

4 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 5 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 6 7 tunnel authority for replacements of the authority's insurance 8 reserve and operating contingency reserve for the period beginning 9 April 1, [2023] 2024 and ending March 31, [2024] 2025. The advance 10 appropriation shall be made available and paid only if the Tribor-11 ough bridge and tunnel authority's insurance reserve and operating 12 contingency reserve is needed for the purposes for which the 13 reserves were created.

14 Notwithstanding the provisions of any general or special law, no part 15 of any such appropriation shall be available for the purposes desig-16 nated until a certificate of approval of availability shall have 17 been issued by the director of the budget, and a copy of such 18 certificate filed with the state comptroller, the chairman of the 19 senate finance committee and the chairman of the assembly ways and 20 means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of 21 22 each such amendment shall be filed with the state comptroller, the 23 chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ..... 24

25 ..... (re. \$36,000,000)

26 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

27 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
 Mass Transit Purpose

30 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 31 32 York transportation bond act of 2005 and section 1270-f of the 33 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 34 35 construction, reconstruction, replacement, improvement, recondition-36 rehabilitation and preservation, including the acquisition of ing, 37 real property and interests therein required or expected to be 38 required in connection therewith, of urban and commuter passenger, 39 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 40 41 elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review 42 43 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

44 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New
 York transportation bond act of 2005 and section 1270-f of the
 public authorities law, of capital projects to be reimbursed from



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-2 3 ing, rehabilitation and preservation, including the acquisition of 4 real property and interests therein required or expected to be 5 required in connection therewith, of urban and commuter passenger, 6 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 7 8 elements set forth in the 2005-2009 capital program plans approved 9 by the metropolitan transportation authority capital program review 10 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For the costs, pursuant to the provisions of the rebuild and renew New 13 York transportation bond act of 2005 and section 1270-f of the 14 public authorities law, of capital projects to be reimbursed from 15 bond fund proceeds for the planning and design, acquisition, 16 construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of 17 18 real property and interests therein required or expected to be 19 required in connection therewith, of urban and commuter passenger, 20 freight rail, omnibus, mass transit and rapid transit systems, 21 facilities and equipment, including acquisition, which are capital 22 elements set forth in the 2005-2009 capital program plans approved 23 by the metropolitan transportation authority capital program review 24 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 Capital Projects Funds - Other ..... 71,108,000 ..... Capital Projects Funds - Federal ... 48,613,000 254,851,00 427,057,00 5 172,206,000 6 254,851,000 7 8 All Funds ..... 427,057,000 9 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 15 Alterations and improvements for the preservation of facilities including liabilities 16 incurred prior to April 1, 2024 (07SP2403) 17 18 (38709) ..... 13,801,000 19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 14,920,000 20 . . . . . . . . . . . . . . 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 For the maintenance and operation of various 25 facilities and systems including personal services, fringe benefits and indirect 26 costs. Notwithstanding any other law to 27 28 the contrary, all or a portion of the 29 funds appropriated herein may be suballo-30 cated or transferred to any department, 31 agency, or public authority (07FM24MO) 32 (81107) ..... 7,307,000 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 Maintenance and Operations Purpose For the maintenance and operation of various 37 facilities and systems including personal 38 39 services, fringe benefits and indirect 40 costs. Notwithstanding any other law to the contrary, all or a portion of the 41



CAPITAL PROJECTS 2024-25

funds appropriated herein may be suballo-1 cated or transferred to any department, 2 agency, or public authority (07MF24MO) 3 4 (81107) ..... 7,613,000 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Preservation of Facilities Purpose Alterations and improvements for the preser-10 vation of facilities including liabilities 11 12 incurred prior to April 1, 2024 (07MB2403) 13 (81010) ..... 35,000,000 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Program Improvement/Change Purpose For the cost of studies, planning, design, 17 18 construction, reconstruction, renovation, 19 and equipment related to the development 20 of federal military and state organized militia facilities including related 21 22 departmental administrative costs incurred prior to April 1, 2024 (07LA2408) (81063) ... 15,000,000 23 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 26 27 Preservation of Facilities Purpose 28 Alterations and improvements for the preser-29 vation of facilities including liabilities 30 incurred prior to April 1, 2024 (07F02403) 31 (81010) ..... 26,000,000 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 DMNA Federal Capital Account - 31365 35 Program Improvement/Change Purpose For the cost of studies, planning, design, 36 construction, reconstruction, renovation, 37 38 and equipment related to the development of federal military and state organized 39 40 including related departmental militia 41 administrative costs incurred prior to 42 April 1, 2024 (07FL2408) (81063) ..... 15,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020: 6 For the cost of studies, site acquisitions, planning, design,

0	for the cost of states, site acquisitions, praiming, acsign,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000(re. \$1,306,000)

12 By chapter 54, section 1, of the laws of 2019:

13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$138,000)

19 By chapter 54, section 1, of the laws of 2013:

26 By chapter 54, section 1, of the laws of 2012:

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2023:

40 By chapter 54, section 1, of the laws of 2022:

41	Alterations	and	improv	vements	for	the	preserv	atior	n of	facilities
42	including	liabi	lities	incurred	1 prie	or to	April	1,	2022	(07SP2203)
43	(38709)	. 13,	801,000	)					(re.	\$4,236,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2021: 1 Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2021 (07SP2103) 3 4 (38709) ... 13,200,000 ..... (re. \$2,236,000) 5 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2020 (07SP2003) 8 (38709) ... 10,200,000 ..... (re. \$841,000) 9 By chapter 54, section 1, of the laws of 2019: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2019 (07SP1903) 12 (38709) ... 10,200,000 ..... (re. \$1,124,000) 13 By chapter 54, section 1, of the laws of 2018: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) 15 16 (38709) ... 13,200,000 ..... (re. \$1,504,000) By chapter 54, section 1, of the laws of 2017: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2017 (070B1703) 20 (81109) ... 3,000,000 ..... (re. \$109,000) By chapter 55, section 1, of the laws of 2016: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2016 (07SP1603) 24 (38709) ... 6,000,000 ..... (re. \$543,000) 25 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 26 including liabilities incurred prior to April 1, 2015 (07SP1503) 27 28 (38709) ... 2,000,000 ..... (re. \$23,000) 29 By chapter 54, section 1, of the laws of 2014: 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2014 (07SP1403) 32 (38709) ... 5,000,000 ..... (re. \$27,000) 33 By chapter 54, section 1, of the laws of 2013: 34 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 35 36 (38709) ... 3,000,000 ..... (re. \$19,000) Capital Projects Funds - Other 37 38 Miscellaneous Capital Projects Fund Military Museum Account - 32225 39 40 Program Improvement/Change Purpose

41 By chapter 54, section 1, of the laws of 2020:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Alterations and improvements including design and related departmental administrative costs for program improvement or program change of 2 the New York state military museum and veterans research center, 3 through the use of donated funds (07MM2008) (81115) ..... 4 10,000,000 ..... (re. \$10,000,000) 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 DMNA Federal Capital Account - 31365 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2018: 11 For the cost of studies, site acquisitions, planning, design, 12 construction, reconstruction, renovation, and equipment related to 13 the development of federal military and state organized militia 14 facilities including related departmental administrative costs 15 incurred prior to April 1, 2018 (07NF1807) (81089) ..... 16 8,000,000 ..... (re. \$4,672,000) By chapter 54, section 1, of the laws of 2017: 17 the cost of studies, site acquisitions, planning, design, 18 For construction, reconstruction, renovation, and equipment related to 19 20 the development of federal military and state organized militia 21 facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) ..... 22 23 8,000,000 ..... (re. \$2,258,000) 24 By chapter 55, section 1, of the laws of 2016: 25 the cost of studies, site acquisitions, planning, design, For 26 construction, reconstruction, renovation, and equipment related to 27 the development of federal military and state organized militia facilities including related departmental administrative costs 28 29 incurred prior to April 1, 2016 (07NF1607) (81089) ..... 30 1,000,000 ..... (re. \$1,000,000) 31 Capital Projects Funds - Federal 32 Federal Capital Projects Fund 33 DMNA Federal Capital Account - 31365 34 Preservation of Facilities Purpose 35 By chapter 55, section 1, of the laws of 2016: 36 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 37 38 (38709) ... 3,000,000 ..... (re. \$1,631,000) 39 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 Maintenance and Operations Purpose 42 43 By chapter 54, section 1, of the laws of 2023:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to
5 6	any department, agency, or public authority (07FM23MO) (81107) 7,307,000 (re. \$7,307,000)
7 8	The appropriation made by chapter 54, section 1, of the laws of 2022 as supplemented by a transfer in accordance with state finance law, is
9	hereby amended and reappropriated to read:
10	For the maintenance and operation of various facilities and systems
11	including personal services, fringe benefits and indirect costs.
12	Notwithstanding any other law to the contrary, all or a portion of
13	the funds appropriated herein may be suballocated or transferred to
14	any department, agency, or public authority (07FM22MO) (81107)
15	[4,000,000] <u>8,454,000</u> (re. \$5,830,000)
16	By chapter 54, section 1, of the laws of 2021:
17	For the maintenance and operation of various facilities and systems
18	including personal services, fringe benefits and indirect costs.
19	Notwithstanding any other law to the contrary, all or a portion of the
20	funds appropriated herein may be suballocated or transferred to any
21	department, agency, or public authority (07FM21MO) (81107)
22	4,000,000 (re. \$112,000)
23	By chapter 54, section 1, of the laws of 2020:
24	For the maintenance and operation of various facilities and systems
25	including personal services, fringe benefits and indirect costs.
26	Notwithstanding any other law to the contrary, all or a portion of the
27	funds appropriated herein may be suballocated or transferred to any
28	department, agency, or public authority (07FM20MO) (81107)
29	4,000,000 (re. \$43,000)
30	Capital Projects Funds – Federal
31	Federal Capital Projects Fund
32	DMNA Federal Capital Account - 31365
33	Maintenance and Operations Purpose
22	Maintenance and operations fulpose
34	
35	For the maintenance and operation of various facilities and systems
36	including personal services, fringe benefits and indirect costs.
37	Notwithstanding any other law to the contrary, all or a portion of
38	the funds appropriated herein may be suballocated or transferred to
39	any department, agency, or public authority (07MF23MO) (81107)
40	7,613,000 (re. \$7,613,000)
41	By chapter 54, section 1, of the laws of 2022:
42	For the maintenance and operation of various facilities and systems
43	including personal services, fringe benefits and indirect costs.
44	Notwithstanding any other law to the contrary, all or a portion of
45	the funds appropriated herein may be suballocated or transferred to



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

any department, agency, or public authority (07MF22MO) (81107) ..... 1 2 7,000,000 ..... (re. \$2,393,000) By chapter 54, section 1, of the laws of 2021: 3 For the maintenance and operation of various facilities and systems 4 5 including personal services, fringe benefits and indirect costs. 6 Notwithstanding any other law to the contrary, all or a portion of 7 the funds appropriated herein may be suballocated or transferred to 8 any department, agency, or public authority (07MF21MO) (81107) ..... 9 7,000,000 ..... (re. \$2,390,000) 10 By chapter 54, section 1, of the laws of 2020: 11 For the maintenance and operation of various facilities and systems 12 including personal services, fringe benefits and indirect costs. 13 Notwithstanding any other law to the contrary, all or a portion of the 14 funds appropriated herein may be suballocated or transferred to any 15 department, agency, or public authority (07MF20MO) (81107) ..... 16 7,000,000 ..... (re. \$2,614,000) By chapter 54, section 1, of the laws of 2019: 17 18 For the maintenance and operation of various facilities and systems 19 including personal services, fringe benefits and indirect costs. 20 Notwithstanding any other law to the contrary, all or a portion of the 21 funds appropriated herein may be suballocated or transferred to any 22 department, agency, or public authority (07MF19MO) (81107) ..... 23 7,000,000 ..... (re. \$592,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For the maintenance and operation of various facilities and systems 26 including personal services, fringe benefits and indirect costs. 27 Notwithstanding any other law to the contrary, all or a portion of the 28 funds appropriated herein may be suballocated or transferred to any 29 department, agency, or public authority (07MF18MO) (81107) ..... 7,000,000 ..... (re. \$2,040,000) 30 31 MAINTENANCE AND IMPROVEMENTS (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 New Facilities Purpose 35 By chapter 54, section 1, of the laws of 2015: 36 the cost of studies, site acquisitions, planning, design, For 37 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 38 39 facilities including related departmental administrative costs 40 incurred prior to April 1, 2015 (07SF1507) (81025) ..... 41 7,000,000 ..... (re. \$6,899,000) By chapter 54, section 1, of the laws of 2013: 42 the cost of studies, site acquisitions, planning, design, 43 For construction, reconstruction, renovation, and equipment related to 44



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the development of federal military and state organized militia facilities including related departmental administrative costs 2 incurred prior to April 1, 2013 (07sF1307) (81025) ...... 3 4 1,000,000 ..... (re. \$404,000) By chapter 54, section 1, of the laws of 2012: 5 the cost of studies, site acquisitions, planning, design, 6 For construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia 8 9 facilities including related departmental administrative costs 10 incurred prior to April 1, 2012 (07SF1207) (81025) ..... 11 11,000,000 ..... (re. \$1,773,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 15 Alterations and improvements for the preservation of facilities 16 including liabilities incurred prior to April 1, 2023 (07MB2303) 17 18 (81010) ... 25,000,000 ..... (re. \$24,993,000) 19 By chapter 54, section 1, of the laws of 2022: 20 Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) ... 25,000,000 ..... (re. \$19,397,000) 22 23 By chapter 54, section 1, of the laws of 2021: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2021 (07MB2103) 26 (81010) ... 15,000,000 ..... (re. \$2,106,000) 27 By chapter 54, section 1, of the laws of 2020: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2020 (07MB2003) 30 (81010) ... 25,000,000 ...... (re. \$15,416,000) 31 By chapter 54, section 1, of the laws of 2019: 32 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) 33 34 (81010) ... 25,000,000 ..... (re. \$1,539,000) By chapter 54, section 1, of the laws of 2018: 35 Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2018 (07MB1803) 37 38 (81010) ... 20,000,000 ..... (re. \$95,000) 39 By chapter 54, section 1, of the laws of 2017: 40 Alterations and improvements for the preservation of facilities 41 including liabilities incurred prior to April 1, 2017 (07MB1703) 42 (81010) ... 17,000,000 ..... (re. \$721,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016: 1 Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2016 (07S01603) 3 4 (81010) ... 7,200,000 ..... (re. \$1,712,000) 5 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2015 (07SO1503) 8 (81010) ... 3,200,000 ..... (re. \$38,000) 9 By chapter 54, section 1, of the laws of 2014: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2014 (07SO1403) 12 (81010) ... 6,200,000 ..... (re. \$364,000) 13 By chapter 54, section 1, of the laws of 2013: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) 15 16 (81010) ... 7,000,000 ..... (re. \$156,000) By chapter 54, section 1, of the laws of 2012: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2012 (07SO1203) 20 (81010) ... 7,000,000 ..... (re. \$152,000) By chapter 54, section 1, of the laws of 2011: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2011 (07SO1103) 24 (81010) ... 7,000,000 ..... (re. \$65,000) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Program [Improvement or Change Purpose] Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 28 29 For the cost of studies, planning, design, construction, recon-30 struction, renovation, and equipment related to the development of 31 federal military and state organized militia facilities including 32 related departmental administrative costs incurred prior to April 1, 33 2023 (07LA2308) (81063) ... 25,000,000 ..... (re. \$25,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 36 federal military and state organized militia facilities including 37 38 related departmental administrative costs incurred prior to April 1, 39 2020 (07JA2008) (81063) ... 40,000,000 ..... (re. \$22,984,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 42

43 New Facilities Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016: 1 the cost of studies, site acquisitions, planning, design, 2 For construction, reconstruction, renovation, and equipment related to 3 4 the development of federal military and state organized militia facilities including related departmental administrative 5 costs 6 incurred prior to April 1, 2016 (07FF1607) (81025) ..... 7 10,000,000 ..... (re. \$8,121,000) 8 Capital Projects Funds - Federal 9 Federal Capital Projects Fund 10 DMNA Federal Capital Account - 31365 11 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2023: 13 Alterations and improvements for the preservation of facilities 14 including liabilities incurred prior to April 1, 2023 (07F02303) 15 (81010) ... 26,000,000 ..... (re. \$26,000,000) By chapter 54, section 1, of the laws of 2022: 16 Alterations and improvements for the preservation of facilities 17 18 including liabilities incurred prior to April 1, 2022 (07FO2203) 19 (81010) ... 26,000,000 ..... (re. \$18,545,000) 20 By chapter 54, section 1, of the laws of 2021: 21 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) 22 23 (81010) ... 26,000,000 ..... (re. \$14,153,000) 24 By chapter 54, section 1, of the laws of 2020: 25 Alterations and improvements for the preservation of facilities 26 including liabilities incurred prior to April 1, 2020 (07F02003) (81010) ... 26,000,000 ..... (re. \$16,643,000) 27 28 By chapter 54, section 1, of the laws of 2019: 29 Alterations and improvements for the preservation of facilities 30 including liabilities incurred prior to April 1, 2019 (07F01903) 31 (81010) ... 26,000,000 ..... (re. \$3,079,000) 32 By chapter 54, section 1, of the laws of 2018: 33 Alterations and improvements for the preservation of facilities 34 including liabilities incurred prior to April 1, 2018 (07F01803) 35 (81010) ... 18,000,000 ..... (re. \$1,583,000) 36 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 37 38 including liabilities incurred prior to April 1, 2017 (07F01703) 39 (81010) ... 18,000,000 ..... (re. \$3,794,000) 40 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 41 including liabilities incurred prior to April 1, 2016 (07F01603) 42 43 (81010) ... 12,000,000 ..... (re. \$3,854,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For preventive maintenance on state facilities including personal 1 services, non-personal services, fringe benefits and the contractual 2 3 services provided by private firms, including the payment of liabil-4 ities incurred prior to April 1, 2016 (07FM1603) (38711) ..... 5 5,000,000 ..... (re. \$2,986,000) 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 DMNA Federal Capital Account - 31365 9 Program [Improvement or Change Purpose] Improvement/Change Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For the cost of studies, planning, design, construction, recon-12 struction, renovation, and equipment related to the development of 13 federal military and state organized militia including related 14 departmental administrative costs incurred prior to April 1, 2023 15 (07FL2308) (81063) ... 75,000,000 ..... (re. \$75,000,000) By chapter 54, section 1, of the laws of 2020: 16 For the cost of studies, planning, design, construction, recon-17 struction, renovation, and equipment related to the development of 18 19 federal military and state organized militia facilities including 20 related departmental administrative costs incurred prior to April 1,

21 2020 (07FJ2008) (81063) ... 100,000,000 ..... (re. \$53,890,000)



CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 514,929,000 Capital Projects Funds - Other ..... 385,376,000 -----6 7 All Funds ..... 514,929,000 385,376,000 8 9 TRANSPORTATION SUPPORT (CCP) ..... 336,469,000 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Transportation Support Purpose For services and expenses of the department 15 of motor vehicles. 16 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the 26 state fiscal year state operations appropriation for the budget division program 27 28 of the division of the budget, are deemed 29 fully incorporated herein and a part of 30 this appropriation as if fully stated 31 (39012). 32 Personal service (231124TS) (50000) ..... 142,192,000 33 Nonpersonal service (231224TS) (57050) ..... 95,470,000 34 Fringe benefits (231324TS) (60090) ..... 93,981,000 35 Indirect costs (231424TS) (58850) ..... 4,826,000 36 DMV TRANSFORMATION (CCP) ..... 178,460,000 37 38 Capital Project Funds - Other Capital Projects Fund - 30000 39 40 Program Improvement/Change Purpose 41 For services and expenses related to technology equipment, software and services 42 needed to upgrade or replace the depart-43 44 ment of motor vehicles' legacy technology



CAPITAL PROJECTS 2024-25

1	systems	and	improve	service	offerings	

2 (23ET2408) ..... 178,460,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 TRANSPORTATION SUPPORT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2023:

- 7 For services and expenses of the department of motor vehicles.
- 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Τ/	Personal service (231123TS) (50000)
18	140,692,000 (re. \$78,817,000)
19	Nonpersonal service (231223TS) (57050)
20	94,470,000 (re. \$78,469,000)
21	Fringe benefits (231323TS) (60090)
22	93,981,000 (re. \$56,559,000)
23	Indirect costs (231423TS) (58850) 4,826,000 (re. \$3,158,000)

24 By chapter 54, section 1, of the laws of 2022:

25 For services and expenses of the department of motor vehicles.

26 The items shown in the schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

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35Personal service (231122TS) (50000)36146,279,00037Nonpersonal service (231222TS) (57050)38191,152,00039Fringe benefits (231322TS) (60090)40Indirect costs (231422TS) (58850)
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41 By chapter 54, section 1, of the laws of 2021:

42 For services and expenses of the department of motor vehicles.

- 43 The items shown in the schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the budget.
- 46 Notwithstanding any other provision of law to the contrary, the OGS
  47 Interchange and Transfer Authority and the IT Interchange and Trans48 fer Authority as defined in the state fiscal year state operations



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
4	Personal service (231121TS) (50000)
5	140,692,000
6	Nonpersonal service (231221TS) (57050)
7	94,470,000 (re. \$3,569,000)
8	Fringe benefits (231321TS) (60090) 84,550,000 (re. \$9,062,000)
9	Indirect costs (231421TS) (58850) 4,826,000 (re. \$1,269,000)
10	By chapter 54, section 1, of the laws of 2020:
11	For services and expenses of the department of motor vehicles.
12	The items shown in the schedule below shall be for projects with a
13	common purpose and may be interchanged without limitation subject to
14	the approval of the director of the budget.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2019-20 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (39012).
21	Nonpersonal service (231220TS) (57050)
22	92,154,000 (re. \$10,657,000)
23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24	section 1, of the laws of 2012:
25	For services and expenses of the department of motor vehicles
26	(230103TS).
27	Maintenance undistributed
28	For services and expenses related to the establishment, operation and
29	maintenance of stationary offices in any city within the county of
30	Monroe with a population of two hundred thousand or more and in any
31	hamlet within the town of Brookhaven within the county of Suffolk
32	with a population of not less than seven thousand nor more than ten
33	thousand (39012) 2,500,000 (re. \$2,500,000)



### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 82,500,000 Capital Projects Funds - Other ... 132,133,000 ..... 6 All Funds ..... 7 82,500,000 132,113,000 8 \_\_\_\_\_ 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 82,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 The sum of \$12,500,000 is hereby appropri-15 ated for services and expenses related to maintenance of olympic and ski facilities, 16 17 and Belleayre Mountain Ski Center, includ-18 ing but not limited to energy efficiency 19 projects, lift maintenance, building main-20 tenance and other infrastructure and 21 preventive maintenance projects, including 22 personal service and the payment of liabilities incurred prior to April 1, 23 24 2024 (20022403) (44704) ..... 12,500,000 25 The sum of \$70,000,000 is hereby appropri-26 ated for services and expenses related to 27 the upgrade, renovation, and modernization 28 of olympic, ski, and other facilities 29 owned and operated by the olympic regional 30 development authority, including personal 31 service and the payment of liabilities 32 incurred prior to April 1, 2024. The 33 availability of funds from this appropri-34 ation shall be subject to the approval of 35 a strategic modernization and investment 36 plan by the olympic regional development 37 authority board of directors. No funds shall be expended from this appropriation 38 39 until such plan is submitted to the chair 40 of the senate finance committee and the chair of the assembly ways and means 41 42 committee. Notwithstanding any law to the 43 contrary, up to \$1,250,000 to the Town of 44 North Elba for the Adirondack Loj Road 45 resurfacing project (20222403) (44705) ..... 70,000,000



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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2
     Capital Projects Funds - Other
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3
     Capital Projects Fund - 30000
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4 Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2023:
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The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2023 (20022303) 12 (44704) ... 10,000,000 ..... (re. \$7,460,000) 13 The sum of \$80,000,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2023. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the director of the division of the budget (20222304) (44705) ..... 20 21 80,000,000 ..... (re. \$68,688,000)

22 By chapter 54, section 1, of the laws of 2022:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 23 24 25 including but not limited to energy efficiency projects, lift main-26 tenance, building maintenance and other infrastructure and preven-27 tive maintenance projects, including personal service and the 28 payment of liabilities incurred prior to April 1, 2022 (20022203) 29 (44704) ... 10,000,000 ..... (re. \$212,000) The sum of \$92,500,000 is hereby appropriated for services and 30 31 expenses related to the upgrade, renovation, and modernization of 32 olympic, ski, and other facilities owned and operated by the olympic 33 regional development authority, including personal service and the 34 payment of liabilities incurred prior to April 1, 2022. The avail-35 ability of funds from this appropriation shall be subject to the 36 approval of a strategic modernization and investment plan by the 37 director of the division of the budget (20222204) (44705) ..... 38 92,500,000 ..... (re. \$55,441,000)

39	By chapter 54, section 1, of the laws of 2019:
40	The sum of \$70,000,000 is hereby appropriated for services and
41	expenses related to the upgrade, renovation, and modernization of
42	olympic, ski, and other facilities owned and operated by the olympic
43	regional development authority, including personal service and the
44	payment of liabilities incurred prior to April 1, 2019. The avail-
45	ability of funds from this appropriation shall be subject to the
46	approval of a strategic modernization and investment plan by the
47	director of the division of the budget (20011903) (44705)
48	70,000,000 (re. \$312,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 
 Capital Projects Funds - Other .....
 712,400,000
 834,600,00

 Capital Projects Funds - Federal ...
 20,000,000
 76,037,00
 5 834,600,000 6 76,037,000 7 8 All Funds ..... 732,400,000 910,637,000 9 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 46,000,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various facilities and systems including personal 16 services, fringe benefits and indirect 17 18 costs (49FM24MO) (81107) ..... 36,000,000 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 For payment to zoos, botanical gardens, and aquaria for the capital costs of projects 23 24 to be allocated by the commissioner on a 25 non-competitive basis ..... 10,000,000 27 . . . . . . . . . . . . . . 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 OPRHP-Federal Capital Projects Account - 31363 31 Preservation of Facilities Purpose 32 For the federal government's share of the 33 cost to prepare and review plans, specifi-34 cations and estimates, for the acquisition of property and for the construction, 35 expansion and rehabilitation of 36 state facilities for recreation. Portions of 37 this appropriation may be suballocated to 38 other state agencies for such eligible 39 projects subject to the approval of the 40 director of the budget (49FE2403) (39911) ... 20,000,000 41



### CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 116,400,000 2 . . . . . . . . . . . . . 3 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 4 Capital Miscellaneous Gifts Account - 32214 5 Preservation of Facilities Purpose 6 7 For alterations, rehabilitation and improve-8 ments of various park facilities and 9 historic sites, including personal service 10 and the payment of liabilities incurred prior to April 1, 2024, including suballo-11 12 cation to other state departments and 13 agencies (49GI2403) (39926) ..... 54,000,000 14 Capital Projects Funds - Other 15 Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 16 Preservation of Facilities Purpose 17 18 For rehabilitation and improvements at Mine-19 kill State Park, including the payment of 20 liabilities incurred prior to April 1, 21 2024 (49PA2403) (39926) ..... 500,000 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 Miscellaneous CP Resource Account - 32203 25 Preservation of Facilities Purpose 26 For rehabilitation and improvements at vari-27 ous parks and historic sites, including 28 the payment of liabilities incurred prior 29 to April 1, 2024, including suballocation 30 to other state departments and agencies 31 (49RA2403) (39926) ..... 300,000 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Parks Capital Investment Account - 32207 35 Preservation of Facilities Purpose 36 For rehabilitation, replacement and refurbishment of facilities at various parks 37 and historic sites, including the payment 38 of liabilities incurred prior to April 1, 39 40 2024 (49RR2403) (39926) ..... 500,000 41 Capital Projects Funds - Other 42 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 43



CAPITAL PROJECTS 2024-25

Preservation of Facilities Purpose 1 2 For rehabilitation and improvements at various parks and historic sites, including 3 the payment of liabilities incurred prior 4 5 to April 1, 2024, including suballocation to other state departments and agencies 6 (49NR2403) (39926) ..... 1,500,000 7 8 Capital Projects Funds - Other 9 State Park Infrastructure Fund 10 State Park Infrastructure Account - 30351 11 Engineering Services Purpose 12 For state park engineering services and expenses, including the preparation of 13 14 plans and designs; specifications and 15 estimates; construction management and 16 supervision; surveys and testing; environ-17 mental impact and historic project assess-18 ment; and related services for state parks 19 infrastructure fund projects including the 20 payment of contractual services, travel 21 expenses and supplies and fringe benefits 22 charges (490624ES) (39927) ..... 5,800,000 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 26 27 For alterations, rehabilitation and improve-28 ments of various park facilities and historic sites including personal service 29 30 and the payment of liabilities incurred 31 prior to April 1, 2024, including suballocation to other state departments and 32 33 agencies (49032403) (81010) ..... 48,600,000 34 Capital Projects Funds - Other 35 State Park Infrastructure Fund 36 State Park Infrastructure Account - 30351 37 Preventive Maintenance Purpose 38 For preventive maintenance at various parks and historic sites, including personal 39 40 services and fringe benefits (49ZZ24PM) 41 (39928) ..... 5,200,000 43



CAPITAL PROJECTS 2024-25

1 Ca	pital	Projects	Funds	-	Other	
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- 2 State Park Infrastructure Fund
- 3 State Park Infrastructure Account 30351
- 4 Preservation of Facilities Purpose

For services and expenses related to New 5 York Works infrastructure projects 6 at 7 state parks and historic sites, including 8 for publicly accessible electric vehicle 9 charging stations, and for the repair, 10 rehabilitation, maintenance and improve-11 ment of the Empire State Trail. All or a 12 portion of the funds appropriated hereby 13 may be suballocated or transferred to any 14 department, agency or public authority 15 (49NY2403) (39944) ..... 200,000,000

Capital Projects Funds - Other
 State Park Infrastructure Fund
 State Park Infrastructure Account - 30351
 Preservation of Facilities Purpose

20 For services and expenses related to the New
21 York State Park Centennial projects
22 including, but not limited to, the Jones
23 Beach East Bathhouse project ...... 100,000,000

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Preservation of Facilities Purpose

28 For services and expenses related to the New 29 York Statewide Investment in More Swimming initiative, including but not limited to 30 31 grants to municipalities or non-profit 32 entities for the renovation, expansion or 33 construction of public swimming facilities 34 and structures, and improvements ancillary 35 thereto. Not less than \$60,000,000 of this 36 appropriation shall be for grants to muni-37 cipalities to build ten new swimming pools 38 in underserved communities. Notwithstanding any other provision of law, the dormi-39 tory authority of the state of New York, 40 in conjunction with the office of parks, 41 42 recreation, and historic preservation, is authorized to administer a grant program, 43 which may be awarded on a competitive 44 45 basis through a request for applications 46 process and eligibility criteria deter-47 mined by the office of parks, recreation,



## CAPITAL PROJECTS 2024-25

1 2 3 4 5 6	and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general
7	project development costs, the acquisi-
8	tion, design, construction, improvement,
9	or renovation of the site, the purchase of
10	equipment, and other costs necessary to
11	effectuate the initiative. A portion of
12	this appropriation may be transferred to
13	state operations for administration of the
14	program. All or a portion of the funds
15	appropriated hereby may be suballocated or
16	transferred to any department, agency, or
17	public authority 150,000,000
18	For parks, historic preservation, and herit-
19	age areas grants to municipalities pursu-
20	ant to title 9 of article 54 of the envi-
21	ronmental conservation law.
22	Notwithstanding any law to the contrary,
23	not less than \$50,000,000 for projects
24	which are in or primarily serve areas
25	where demographic and other relevant data
26	for such areas demonstrate that the areas
27	are densely populated and have sustained
28	physical deterioration, decay, neglect or
29	disinvestment or where a substantial
30	proportion of the residential population
31	is of low income or is otherwise disadvan-
32 33	taged and is underserved with respect to
	the existing recreational opportunities in
34	the area 100,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:

- 6 For payment to zoos, botanical gardens, and aquaria for the capital 7 costs of projects to be allocated by the commissioner on a non-com-8 petitive basis (49012303) (40439)
- 8 petitive basis (49012303) (40439) 9 10,000,000 ...... (re. \$10,000,000)
- 10 FEDERAL CAPITAL PROJECTS FUND (CCP)
- 11 Capital Projects Funds Federal
- 12 Federal Capital Projects Fund
- 13 OPRHP-Federal Capital Projects Account 31363
- 14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2023:

16 For the federal government's share of the cost to prepare and review 17 plans, specifications and estimates, for the acquisition of property 18 and for the construction, expansion and rehabilitation of state 19 facilities for recreation. Portions of this appropriation may be 20 suballocated to other state agencies for such eligible projects 21 subject to the approval of the director of the budget (49FE2303) 22 (39911) ... 20,000,000 ..... (re. \$20,000,000)

23 By chapter 54, section 1, of the laws of 2022:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) ... 20,000,000 ..... (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2021:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 ..... (re. \$16,576,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For the federal government's share of the cost to prepare and review 41 plans, specifications and estimates, for the acquisition of property 42 and for the construction, expansion and rehabilitation of state 43 facilities for recreation. Portions of this appropriation may be 44 suballocated to other state agencies for such eligible projects



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

subject to the approval of the director of the budget (49FE2003) 1 2 (39911) ... 20,000,000 ..... (re. \$10,142,000) 3 By chapter 54, section 1, of the laws of 2019: For the federal government's share of the cost to prepare and review 4 5 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 6 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 9 subject to the approval of the director of the budget (49FE1903) 10 (39911) ... 20,000,000 ..... (re. \$2,449,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For the federal government's share of the cost to prepare and review 13 plans, specifications and estimates, for the acquisition of property 14 and for the construction, expansion and rehabilitation of state 15 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 16 17 subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ..... (re. \$4,306,000) 18 19 By chapter 54, section 1, of the laws of 2017: 20 For the federal government's share of the cost to prepare and review 21 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 22 facilities for recreation. Portions of this appropriation may be 23 suballocated to other state agencies for such eligible projects 24 25 subject to the approval of the director of the budget (49FE1703) 26 (39911) ... 4,000,000 ..... (re. \$240,000) 27 By chapter 55, section 1, of the laws of 2016: 28 For the federal government's share of the cost to prepare and review 29 plans, specifications and estimates, for the acquisition of property 30 and for the construction, expansion and rehabilitation of state 31 facilities for recreation. Portions of this appropriation may be 32 suballocated to other state agencies for such eligible projects 33 subject to the approval of the director of the budget (49FE1603) 34 (39911) ... 4,000,000 ..... (re. \$3,000) 35 By chapter 54, section 1, of the laws of 2015: 36 For the federal government's share of the cost to prepare and review 37 plans, specifications and estimates, for the acquisition of property 38 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 39 suballocated to other state agencies for such eligible projects 40 subject to the approval of the director of the budget (49FE1503) 41 42 (39911) ... 4,000,000 ..... (re. \$176,000) 43 By chapter 54, section 1, of the laws of 2013: For the federal government's share of the cost to prepare and review 44 45 plans, specifications and estimates, for the acquisition of property 46 and for the construction, expansion and rehabilitation of state



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities for recreation. Portions of this appropriation may be 1 suballocated to other state agencies for such eligible projects 2 subject to the approval of the director of the budget (49FE1303) 3 4 (39911) ... 4,000,000 ..... (re. \$89,000) 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 6 7 Miscellaneous Capital Projects Fund 8 Capital Miscellaneous Gifts Account - 32214 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For alterations, rehabilitation and improvements of various park 12 facilities and historic sites, including personal service and the 13 payment of liabilities incurred prior to April 1, 2023, including 14 suballocation to other state departments and agencies (49GI2303) 15 (39926) ... 54,000,000 ..... (re. \$54,000,000) By chapter 54, section 1, of the laws of 2022: 16 For alterations, rehabilitation and improvements of various park 17 18 facilities and historic sites, including personal service and the 19 payment of liabilities incurred prior to April 1, 2022, including 20 suballocation to other state departments and agencies (49GI2203) 21 (39926) ... 24,000,000 ..... (re. \$24,000,000) 22 By chapter 54, section 1, of the laws of 2021: 23 For alterations, rehabilitation and improvements of various park 24 facilities and historic sites, including personal service and the 25 payment of liabilities incurred prior to April 1, 2021, including 26 suballocation to other state departments and agencies (49GI2103) 27 (39926) ... 24,000,000 ..... (re. \$24,000,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For alterations, rehabilitation and improvements of various park 30 facilities and historic sites, including personal service and the 31 payment of liabilities incurred prior to April 1, 2020, including 32 suballocation to other state departments and agencies (49GI2003) 33 (39926) ... 24,000,000 ..... (re. \$24,000,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For alterations, rehabilitation and improvements of various park 36 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including 37 suballocation to other state departments and agencies (49GI1903) 38 (39926) ... 24,300,000 ..... (re. \$23,720,000) 39 40 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites, including personal service and the



43

payment of liabilities incurred prior to April 1, 2018, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

suballocation to other state departments and agencies (49GI1803) 1 (39926) ... 24,300,000 ..... (re. \$9,963,000) 2 By chapter 54, section 1, of the laws of 2017: 3 For alterations, rehabilitation and improvements of various park 4 5 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including 6 7 suballocation to other state departments and agencies (49GI1703) 8 (39926) ... 24,300,000 ..... (re. \$11,348,000) 9 By chapter 55, section 1, of the laws of 2016: 10 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 11 12 payment of liabilities incurred prior to April 1, 2016, including 13 suballocation to other state departments and agencies (49GI1603) 14 (39926) ... 25,000,000 ..... (re. \$4,966,000) By chapter 54, section 1, of the laws of 2015: 15 16 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 17 payment of liabilities incurred prior to April 1, 2015, including 18 19 suballocation to other state departments and agencies (49GI1503) 20 (39926) ... 25,000,000 ..... (re. \$3,777,000) 21 By chapter 54, section 1, of the laws of 2014: 22 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 23 24 payment of liabilities incurred prior to April 1, 2014, including 25 suballocation to other state departments and agencies (49GI1403) 26 (39926) ... 25,000,000 ..... (re. \$2,865,000) By chapter 54, section 1, of the laws of 2013: 27 28 For alterations, rehabilitation and improvements of various park 29 facilities and historic sites, including personal service and the 30 payment of liabilities incurred prior to April 1, 2013, including 31 suballocation to other state departments and agencies (49GI1303) 32 (39926) ... 25,000,000 ..... (re. \$335,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For alterations, rehabilitation and improvements of various park 35 facilities and historic sites, including personal service and the 36 payment of liabilities incurred prior to April 1, 2012, including 37 suballocation to other state departments and agencies (49GI1203) 38 (39926) ... 25,000,000 ..... (re. \$331,000) 39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40 section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites, including personal service and the 43 payment of liabilities incurred prior to April 1, 2011, including 44 suballocation to other state departments and agencies (49GI1103) 45 (39926) ... 10,000,000 ..... (re. \$1,376,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 2 Minekill State Park Account - 32202 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 For rehabilitation and improvements at Minekill State Park, including 7 the payment of liabilities incurred prior to April 1, 2023 8 (49PA2303) (39926) ... 500,000 ..... (re. \$500,000) 9 By chapter 54, section 1, of the laws of 2022: 10 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 11 2022 12 (49PA2203) (39926) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2021: 13 14 For rehabilitation and improvements at Minekill State Park, including 15 the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) ... 500,000 ..... (re. \$58,000) 16 By chapter 54, section 1, of the laws of 2020: 17 18 For rehabilitation and improvements at Minekill State Park, including 19 the payment of liabilities incurred prior to April 1, 2020 20 (49PA2003) (39926) ... 500,000 ..... (re. \$376,000) 21 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, including 22 23 the payment of liabilities incurred prior to April 1, 2019 24 (49PA1903) (39926) ... 500,000 ..... (re. \$100,000) By chapter 54, section 1, of the laws of 2018: 25 26 For rehabilitation and improvements at Minekill State Park, including 27 the payment of liabilities incurred prior to April 1, 2018 28 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For rehabilitation and improvements at Minekill State Park, including 31 the payment of liabilities incurred prior to April 1, 2017 32 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 33 34 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 35 2016 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000) 36 By chapter 54, section 1, of the laws of 2015: 37 For rehabilitation and improvements at Minekill State Park, including 38 the payment of liabilities incurred prior to April 1, 39 2015 40 (49PA1503) (39926) ... 500,000 ..... (re. \$246,000)

41 By chapter 54, section 1, of the laws of 2014:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 2 (49PA1403) (39926) ... 500,000 ..... (re. \$255,000) 3 By chapter 54, section 1, of the laws of 2012: 4 For rehabilitation and improvements at Minekill State Park, including 5 the payment of liabilities incurred prior to April 1, 6 2012 7 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For rehabilitation and improvements at Minekill State Park, including 10 the payment of liabilities incurred prior to April 1, 2011 11 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000) 12 By chapter 55, section 1, of the laws of 2010: 13 For rehabilitation and improvements at Minekill State Park, including 14 the payment of liabilities incurred prior to April 1, 2010 15 (49PA1003) (39926) ... 500,000 ..... (re. \$21,000) 16 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 17 Miscellaneous CP Resource Account - 32203 18 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2023: For rehabilitation and improvements at various parks and historic 21 22 sites, including the payment of liabilities incurred prior to April 23 2023, including suballocation to other state departments and 1, 24 agencies (49RA2303) (39926) ... 300,000 ..... (re. \$300,000) By chapter 54, section 1, of the laws of 2022: 25 26 For rehabilitation and improvements at various parks and historic 27 sites, including the payment of liabilities incurred prior to April 28 1, 2022, including suballocation to other state departments and 29 agencies (49RA2203) (39926) ... 300,000 ..... (re. \$300,000) 30 By chapter 54, section 1, of the laws of 2021: 31 For rehabilitation and improvements at various parks and historic 32 sites, including the payment of liabilities incurred prior to April 33 2021, including suballocation to other state departments and 1, 34 agencies (49RA2103) (39926) ... 300,000 ..... (re. \$257,000) 35 By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic 36 37 sites, including the payment of liabilities incurred prior to April 38 1, 2020, including suballocation to other state departments and 39 agencies (49RA2003) (39926) ... 300,000 ..... (re. \$300,000) 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Parks Capital Investment Account - 32207 Preservation of Facilities Purpose 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2023: 1 For rehabilitation, replacement and refurbishment of facilities at 2 various parks and historic sites, including the payment of liabil-3 4 ities incurred prior to April 1, 2023 (49RR2303) (39926) ..... 5 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2022: 6 7 For rehabilitation, replacement and refurbishment of facilities at 8 various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2022 (49RR2203) (39926) ..... 10 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2021: 11 12 For rehabilitation, replacement and refurbishment of facilities at 13 various parks and historic sites, including the payment of liabil-14 ities incurred prior to April 1, 2021 (49RR2103) (39926) ..... 15 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2020: 16 17 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-18 ities incurred prior to April 1, 2020 (49RR2003) (39926) ..... 19 20 500,000 ..... (re. \$500,000) 21 By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at 22 23 various parks and historic sites, including the payment of liabil-24 ities incurred prior to April 1, 2019 (49RR1903) (39926) ..... 25 500,000 ..... (re. \$500,000) 26 By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at 27 28 various parks and historic sites, including the payment of liabil-29 ities incurred prior to April 1, 2018 (49RR1803) (39926) ..... 30 500,000 ..... (re. \$500,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For rehabilitation, replacement and refurbishment of facilities at 33 various parks and historic sites, including the payment of liabil-34 ities incurred prior to April 1, 2017 (49RR1703) (39926) ..... 35 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 36 37 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-38 39 ities incurred prior to April 1, 2016 (49RR1603) (39926) ..... 40 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 41 For rehabilitation, replacement and refurbishment of facilities at 42 43 various parks and historic sites, including the payment of liabil-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities incurred prior to April 1, 2015 (49RR1503) (39926) ..... 1 2 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 3 For rehabilitation, replacement and refurbishment of facilities at 4 5 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) ..... 6 7 500,000 ..... (re. \$500,000) 8 By chapter 54, section 1, of the laws of 2013: 9 For rehabilitation, replacement and refurbishment of facilities at 10 various parks and historic sites, including the payment of liabil-11 ities incurred prior to April 1, 2013 (49RR1303) (39926) ..... 12 500,000 ..... (re. \$500,000) 13 By chapter 54, section 1, of the laws of 2012: 14 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2012 (49RR1203) (39926) ..... 16 17 500,000 ..... (re. \$119,000) 18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 19 section 1, of the laws of 2023: 20 For rehabilitation, replacement and refurbishment of facilities at 21 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) ..... 22 23 500,000 ..... (re. \$264,000) 24 By chapter 55, section 1, of the laws of 2010: 25 For rehabilitation, replacement and refurbishment of facilities at 26 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) ..... 27 28 500,000 ..... (re. \$394,000) By chapter 55, section 1, of the laws of 2009: 29 30 For rehabilitation, replacement and refurbishment of facilities at 31 various parks and historic sites, including the payment of liabil-32 ities incurred prior to April 1, 2009 (49RR0903) (39926) ..... 33 500,000 ..... (re. \$182,000) 34 By chapter 55, section 1, of the laws of 2008: 35 For rehabilitation, replacement and refurbishment of facilities at 36 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ..... 37 38 500,000 ..... (re. \$45,000) 39 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 40 Parks and Recreation Resource Account - 32209 41 Preservation of Facilities Purpose 42 43 By chapter 54, section 1, of the laws of 2023:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For rehabilitation and improvements at various parks and historic
2	sites, including the payment of liabilities incurred prior to April
3	1, 2023, including suballocation to other state departments and
4	agencies (49NR2303) (39926) 1,500,000 (re. \$1,500,000)
5	By chapter 54, section 1, of the laws of 2022:
6	For rehabilitation and improvements at various parks and historic
7	sites, including the payment of liabilities incurred prior to April
8	1, 2022, including suballocation to other state departments and
9	agencies (49NR2203) (39926) 1,500,000 (re. \$1,500,000)
10	By chapter 54, section 1, of the laws of 2021:
11	For rehabilitation and improvements at various parks and historic
12	sites, including the payment of liabilities incurred prior to April
13	1, 2021, including suballocation to other state departments and
14	agencies (49NR2103) (39926) 1,500,000 (re. \$1,500,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For rehabilitation and improvements at various parks and historic
17	sites, including the payment of liabilities incurred prior to April
18	1, 2020, including suballocation to other state departments and
19	agencies (49NR2003) (39926) 1,500,000 (re. \$1,497,000)
20	By chapter 54, section 1, of the laws of 2019:
21	For rehabilitation and improvements at various parks and historic
22	sites, including the payment of liabilities incurred prior to April
23	1, 2019, including suballocation to other state departments and
24	agencies (49NR1903) (39926) 1,500,000 (re. \$989,000)
25	By chapter 54, section 1, of the laws of 2018:
26	For rehabilitation and improvements at various parks and historic
27	sites, including the payment of liabilities incurred prior to April
28	1, 2018, including suballocation to other state departments and
29	agencies (49NR1803) (39926) 1,500,000 (re. \$451,000)
30	By chapter 54, section 1, of the laws of 2017:
31	For rehabilitation and improvements at various parks and historic
32	sites, including the payment of liabilities incurred prior to April
33	1, 2017, including suballocation to other state departments and
34	agencies (49NR1703) (39926) 1,500,000 (re. \$969,000)
35	By chapter 55, section 1, of the laws of 2016:
36	For rehabilitation and improvements at various parks and historic
37	sites, including the payment of liabilities incurred prior to April
38	1, 2016, including suballocation to other state departments and
39	agencies (49NR1603) (39926) 1,500,000 (re. \$975,000)
40	By chapter 54, section 1, of the laws of 2015:
41	For rehabilitation and improvements at various parks and historic
42	sites, including the payment of liabilities incurred prior to April
43	1, 2015, including suballocation to other state departments and
44	agencies (49NR1503) (39926) 1,500,000 (re. \$230,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2014, including suballocation to other state departments and
agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$407,000)

6 State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds
received and designated by the commissioner of parks, recreation and
historic preservation to the credit of SPIF, shall be directed to
state park infrastructure projects including engineering services
costs.

12 A portion of the amounts included within these appropriations, subject 13 to the approval of the director of the budget, may be made available 14 to the New York State Office of General Services for payment to the 15 design and construction management account of the centralized services fund of the New York State Office of General Services, to 16 17 accomplish the purpose of these appropriations. All or a portion of 18 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-19 20 ties corporation in state fiscal year 1992-1993.

21 Capital Projects Funds - Other

- 22 State Park Infrastructure Fund
- 23 State Park Infrastructure Account 30351

24 Energy Conservation Purpose

25 By chapter 54, section 1, of the laws of 2022: 26 For energy conservation purposes at various parks and historic sites, 27 including personal service and the payment of liabilities incurred 28 prior to April 1, 2022 (49EC2205) (81036) ..... (re. \$571,000) 29 700,000 ..... (re. \$571,000)

30 By chapter 54, section 1, of the laws of 2021:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) ..... (re. \$527,000)

35 By chapter 54, section 1, of the laws of 2020:

00	
36	For energy conservation purposes at various parks and historic sites,
37	including personal service and the payment of liabilities incurred
38	prior to April 1, 2020 (49EC2005) (81036)
39	700,000

40 By chapter 54, section 1, of the laws of 2019:

41	For energy conservation purposes at various parks and historic sites,
42	including personal service and the payment of liabilities incurred
43	prior to April 1, 2019 (49EC1905) (81036)
44	700,000 (re. \$221,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018: 1 2 For energy conservation purposes at various parks and historic sites, 3 including personal service and the payment of liabilities incurred 4 prior to April 1, 2018 (49EC1805) (81036) ..... 5 700,000 ..... (re. \$125,000) By chapter 54, section 1, of the laws of 2017: 6 7 For energy conservation purposes at various parks and historic sites, 8 including personal service and the payment of liabilities incurred 9 prior to April 1, 2017 (49EC1705) (81036) ..... 10 700,000 ..... (re. \$300,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For energy conservation purposes at various parks and historic sites, 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2016 (49EC1605) (81036) ..... 15 700,000 ..... (re. \$142,000) By chapter 54, section 1, of the laws of 2015: 16 17 For energy conservation purposes at various parks and historic sites, 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2015 (49EC1505) (81036) ..... 20 700,000 ..... (re. \$647,000) 21 By chapter 54, section 1, of the laws of 2014: 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2014 (49EC1405) (81036) ..... 25 700,000 ..... (re. \$57,000) 26 By chapter 54, section 1, of the laws of 2013: 27 For energy conservation purposes at various parks and historic sites, 28 including personal service and the payment of liabilities incurred 29 prior to April 1, 2013 (49EC1305) (81036) ..... 30 700,000 ..... (re. \$484,000) 31 Capital Projects Funds - Other 32 State Park Infrastructure Fund 33 State Park Infrastructure Account - 30351 34 Engineering Services Purpose 35 The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by a transfer in accordance with section 93 of state 36 37 finance law, is hereby amended and reappropriated to read: For state park engineering services and expenses, including the prepa-38 ration of plans and designs; 39 specifications and estimates; 40 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 41 42 services for state parks infrastructure fund projects including the 43 payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927) ..... 44 45 [5,800,000]<u>6,700,000</u> ..... (re. \$5,800,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022: 1 For state park engineering services and expenses, including the prepa-2 3 and designs; specifications and estimates; ration of plans 4 construction management and supervision; surveys and testing; envi-5 ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the 6 payment of contractual services, travel expenses and supplies and 7 8 fringe benefits charges (490622ES) (39927) ..... 5,800,000 ..... (re. \$1,620,000) 9 10 By chapter 54, section 1, of the laws of 2021: 11 For state park engineering services and expenses, including the prepa-12 ration of plans and designs; specifications and estimates; 13 construction management and supervision; surveys and testing; envi-14 ronmental impact and historic project assessment; and related 15 services for state parks infrastructure fund projects including the 16 payment of contractual services, travel expenses and supplies and 17 fringe benefits charges (490621ES) (39927) ..... 18 5,800,000 ..... (re. \$245,000) 19 Capital Projects Funds - Other 20 State Park Infrastructure Fund 21 State Park Infrastructure Account - 30351 22 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2022: 23 24 To improve accessibility of facilities for the disabled at various 25 parks and historic sites, including personal service and the payment 26 of liabilities incurred prior to April 1, 2022 (49042204) (81061) 27 .... 700,000 ..... (re. \$491,000) By chapter 54, section 1, of the laws of 2021: 28 29 To improve accessibility of facilities for the disabled at various 30 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) 31 32 ... 700,000 ..... (re. \$508,000) 33 By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 34 35 36 of liabilities incurred prior to April 1, 2020 (49042004) (81061) 37 .... 700,000 ...... (re. \$538,000) 38 By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 39 40 41 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 42 ... 700,000 ..... (re. \$523,000) By chapter 54, section 1, of the laws of 2018: 43 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 44 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of liabilities incurred prior to April 1, 2018 (49041804) 1 (81061) 2 ... 700,000 ..... (re. \$310,000) By chapter 54, section 1, of the laws of 2017: 3 To improve accessibility of facilities for the disabled at various 4 parks and historic sites, including personal service and the payment 5 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 6 .... 700,000 ..... (re. \$162,000) 7 8 By chapter 55, section 1, of the laws of 2016: 9 To improve accessibility of facilities for the disabled at various 10 parks and historic sites, including personal service and the payment 11 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 12 .... 700,000 ...... (re. \$256,000) 13 By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various 14 parks and historic sites, including personal service and the payment 15 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 16 17 ... 700,000 ..... (re. \$686,000) By chapter 54, section 1, of the laws of 2014: 18 19 To improve accessibility of facilities for the disabled at various 20 parks and historic sites, including personal service and the payment 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 22 ... 700,000 ..... (re. \$98,000) 23 By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various 24 25 parks and historic sites, including personal service and the payment 26 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 27 .... 700,000 ..... (re. \$689,000) 28 Capital Projects Funds - Other 29 State Park Infrastructure Fund 30 State Park Infrastructure Account - 30351 31 Health and Safety Purpose 32 By chapter 54, section 1, of the laws of 2022: 33 For health and safety projects at various parks and historic sites, 34 including personal service and the payment of liabilities incurred 35 prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028) ..... 36 37 4,700,000 ..... (re. \$2,741,000) 38 By chapter 54, section 1, of the laws of 2021: 39 For health and safety projects at various parks and historic sites, 40 including personal service and the payment of liabilities incurred 41 prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) ..... 42 43 4,700,000 ..... (re. \$2,753,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020: 1 For health and safety projects at various parks and historic sites, 2 3 including personal service and the payment of liabilities incurred 4 prior to April 1, 2020, including suballocation to other state 5 departments and agencies (49012001) (81028) ..... 6 4,700,000 ..... (re. \$1,968,000) 7 By chapter 54, section 1, of the laws of 2019: 8 For health and safety projects at various parks and historic sites, 9 including personal service and the payment of liabilities incurred 10 prior to April 1, 2019, including suballocation to other state 11 departments and agencies (49011901) (81028) ..... 12 4,700,000 ..... (re. \$929,000) 13 By chapter 54, section 1, of the laws of 2018: 14 For health and safety projects at various parks and historic sites, 15 including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state 16 17 departments and agencies (49011801) (81028) ..... 18 4,700,000 ..... (re. \$1,181,000) 19 By chapter 54, section 1, of the laws of 2017: 20 For health and safety projects at various parks and historic sites, 21 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state 22 departments and agencies (49011701) (81028) ..... 23 24 4,700,000 ..... (re. \$819,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For health and safety projects at various parks and historic sites, 27 including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state 28 29 departments and agencies (49011601) (81028) ..... 30 4,700,000 ..... (re. \$497,000) 31 By chapter 54, section 1, of the laws of 2015: 32 For health and safety projects at various parks and historic sites, 33 including personal service and the payment of liabilities incurred 34 prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) ..... 35 36 4,700,000 ..... (re. \$929,000) By chapter 54, section 1, of the laws of 2014: 37 For health and safety projects at various parks and historic sites, 38 including personal service and the payment of liabilities incurred 39 40 prior to April 1, 2014, including suballocation to other state 41 departments and agencies (49011401) (81028) ..... 42 4,700,000 ..... (re. \$966,000) By chapter 54, section 1, of the laws of 2013: 43 For health and safety projects at various parks and historic sites, 44 including personal service and the payment of liabilities incurred 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ..... 2 3 4,700,000 ..... (re. \$110,000) 4 Capital Projects Funds - Other 5 State Park Infrastructure Fund State Park Infrastructure Account - 30351 6 7 New Facilities Purpose 8 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 9 section 4, of the laws of 2005: 10 For services and expenses including but not limited to construction, 11 reconstruction, engineering services and rehabilitation for Tioga 12 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000) 13 Capital Projects Funds - Other 14 State Park Infrastructure Fund 15 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 16 By chapter 54, section 1, of the laws of 2023: 17 For alterations, rehabilitation and improvements of various park 18 19 facilities and historic sites including personal service and the 20 payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) 21 22 (81010) ... 33,600,000 ..... (re. \$32,184,000) 23 By chapter 54, section 1, of the laws of 2022: For alterations, rehabilitation and improvements of various park 24 25 facilities and historic sites including personal service and the 26 payment of liabilities incurred prior to April 1, 2022, including 27 suballocation to other state departments and agencies (49032203) 28 (81010) ... 27,500,000 ..... (re. \$13,009,000) By chapter 54, section 1, of the laws of 2021: 29 30 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 31 32 payment of liabilities incurred prior to April 1, 2021, including 33 suballocation to other state departments and agencies (49032103) 34 (81010) ... 27,500,000 ..... (re. \$12,902,000) 35 By chapter 54, section 1, of the laws of 2020: 36 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 37 payment of liabilities incurred prior to April 1, 2020, including 38 39 suballocation to other state departments and agencies (49032003) 40 (81010) ... 27,500,000 ..... (re. \$10,483,000) By chapter 54, section 1, of the laws of 2019: 41 42 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 43 44 payment of liabilities incurred prior to April 1, 2019, including



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

suballocation to other state departments and agencies (49031903) 1 (81010) ... 24,500,000 ..... (re. \$5,685,000) 2 By chapter 54, section 1, of the laws of 2018: 3 For alterations, rehabilitation and improvements of various park 4 5 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including 6 7 suballocation to other state departments and agencies (49031803) 8 (81010) ... 24,500,000 ..... (re. \$3,101,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 11 12 payment of liabilities incurred prior to April 1, 2017, including 13 suballocation to other state departments and agencies (49031703) 14 (81010) ... 18,500,000 ..... (re. \$2,448,000) By chapter 55, section 1, of the laws of 2016: 15 16 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 17 18 payment of liabilities incurred prior to April 1, 2016, including 19 suballocation to other state departments and agencies (49031603) 20 (81010) ... 15,500,000 ..... (re. \$1,394,000) By chapter 54, section 1, of the laws of 2015: 21 22 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 23 24 payment of liabilities incurred prior to April 1, 2015, including 25 suballocation to other state departments and agencies (49031503) 26 (81010) ... 14,500,000 ..... (re. \$802,000) By chapter 54, section 1, of the laws of 2014: 27 28 For alterations, rehabilitation and improvements of various park 29 facilities and historic sites including personal service and the 30 payment of liabilities incurred prior to April 1, 2014, including 31 suballocation to other state departments and agencies (49031403) 32 (81010) ... 9,500,000 ..... (re. \$143,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For alterations, rehabilitation and improvements of various park 35 facilities and historic sites including personal service and the 36 payment of liabilities incurred prior to April 1, 2013, including 37 suballocation to other state departments and agencies (49031303) 38 (81010) ... 9,500,000 ..... (re. \$757,000) Capital Projects Funds - Other 39 40 State Park Infrastructure Fund State Park Infrastructure Account - 30351 41 Preventive Maintenance Purpose 42

43 By chapter 54, section 1, of the laws of 2023:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For preventive maintenance at various parks and historic sites, 1 including personal services and fringe benefits (49ZZ23PM) 2 (39928) 3 ... 5,200,000 ..... (re. \$5,200,000) 4 By chapter 54, section 1, of the laws of 2022: 5 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) 6 .... 5,200,000 ..... (re. \$1,275,000) 7 8 By chapter 54, section 1, of the laws of 2021: 9 For preventive maintenance at various parks and historic sites, 10 including personal services and fringe benefits (49ZZ21PM) (39928) 11 .... 5,200,000 ..... (re. \$1,542,000) 12 By chapter 54, section 1, of the laws of 2020: 13 For preventive maintenance at various parks and historic sites, 14 including personal services and fringe benefits (49ZZ20PM) (39928) 15 ... 5,200,000 ..... (re. \$1,401,000) 16 NATURAL HERITAGE TRUST (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 20 21 section 1, of the laws of 1996: State aid for services and expenses 22 for: Museum of Ceramic Art at Alfred (20039408) (39929) ..... 23 1,000,000 ..... (re. \$300,000) 24 NEW YORK WORKS (CCP) 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 State Park Infrastructure Account - 30351 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2023: 30 For services and expenses related to New York Works Infrastructure 31 projects at state parks and historic sites, including for publicly 32 accessible electric vehicle charging stations, and for the repair, 33 rehabilitation, maintenance and improvement of the Empire State 34 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 35 36 Belleayre Mountain Ski Center, including but not limited to lift 37 maintenance, building maintenance and other infrastructure and 38 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a 39 40 portion of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency or public authority (49NY2303) 42 (39944) ... 202,500,000 ..... (re. \$199,074,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:

2 For services and expenses related to New York Works Infrastructure 3 projects at state parks and historic sites, including for publicly 4 accessible electric vehicle charging stations, and for the repair, 5 rehabilitation, maintenance and improvement of the Empire State 6 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 7 8 Belleayre Mountain Ski Center, including but not limited to lift 9 maintenance, building maintenance and other infrastructure and 10 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a 11 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency or public authority (49NY2203) 14 (39944) ... 202,500,000 ..... (re. \$185,502,000) 15 For additional services and expenses related to New York Works Infras-16 tructure projects at state parks and historic sites, including for 17 publicly accessible electric vehicle charging stations. All or a 18 portion of the funds appropriated hereby may be suballocated or 19 any department, agency, or public authority transferred to 20 (49NY2203) (39944) ... 50,000,000 ..... (re. \$50,000,000)

21 By chapter 54, section 1, of the laws of 2021:

22 For services and expenses related to New York Works Infrastructure 23 projects at state parks and historic sites, and for the repair, 24 rehabilitation, maintenance and improvement of the Empire State 25 Trail, provided that not less than \$2,500,000 is provided to the 26 olympic regional development authority, including \$500,000 for 27 Belleayre Mountain Ski Center, including but not limited to lift 28 maintenance, building maintenance and other infrastructure and 29 preventive maintenance projects, including personal service and the 30 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency or public authority (49NY2103) 33 (39944) ... 112,500,000 ..... (re. \$21,207,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For services and expenses related to New York Works Infrastructure 36 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 37 38 39 including but not limited to lift maintenance, building maintenance 40 and other infrastructure and preventive maintenance projects, 41 including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated 42 hereby may be suballocated or transferred to any department, agency 43 44 or public authority (49NY2003) (39944) ..... 45 112,500,000 ..... (re. \$19,317,000)

46 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure
 projects at state parks and historic sites, provided that not less
 than \$2.5 million is provided to the olympic regional development



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944)
9	By chapter 54, section 1, of the laws of 2018:
10	For services and expenses related to New York Works Infrastructure
11	projects at state parks and historic sites, provided that not less
12	than \$2.5 million is provided to the olympic regional development
13	authority, including \$500,000 for Belleayre Mountain Ski Center,
14	including but not limited to lift maintenance, building maintenance
15	and other infrastructure and preventive maintenance projects,
16	including personal service and the payment of liabilities incurred
17	prior to April 1, 2018. All or a portion of the funds appropriated
18	hereby may be suballocated or transferred to any department, agency
19 20	or public authority (49NY1803) (39944)
20	52,500,000 ·······························
21	By chapter 54, section 1, of the laws of 2017:
22	For services and expenses related to New York Works Infrastructure
23	projects at state parks and historic sites, provided that not less
24	than \$2.5 million is provided to the olympic regional development
25	authority, including \$500,000 for Belleayre Mountain Ski Center,
26	including but not limited to lift maintenance, building maintenance
27	and other infrastructure and preventive maintenance projects,
28 29	including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated
29 30	hereby may be suballocated or transferred to any department, agency
31	or public authority (49NY1703) (39944)
32	122,500,000 (re. \$11,725,000)
	,,,
33	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
24	Conital Draiogta Funda - Other
34 35	Capital Projects Funds – Other Outdoor Recreation Development Bond Fund
36	Outdoor Recreation Development Bond Fund Account - 30750
37	Bond Proceeds Purpose
0,	Jona Troocoub Tarpobo
38	By chapter 558, section 19, of the laws of 1965, and chapter 558,
39	section 20, of the laws of 1965, as consolidated by chapter 54,
40	section 7, of the laws of 1976, and as amended by chapter 55,
41	section 1, of the laws of 1996, for:
42	The sale of bonds as authorized pursuant to the provisions of chapter
43	five hundred fifty-eight of the laws of nineteen hundred sixty-five
44 45	known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of
45 46	the state finance law for disbursements from such fund pursuant to
40 47	appropriations for the development and acquisition of lands for
÷ /	appropriations for the acceropment and acquisition of failes for



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

outdoor recreation and for historic sites for the purposes, in the 1 manner and to the extent specified in the outdoor recreation devel-2 opment act as enacted by chapter five hundred fifty-eight of the 3 4 laws of nineteen hundred sixty-five, and as such disbursements are 5 hereinafter referred to as "Outdoor Recreation Development and 6 Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" 7 (01377210) (80918) ..... (re. \$230,000) 8

9 PARKS - EQBA 86 (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1989:

- 14 For payment of the state share of the costs of historic preservation 15 and municipal park projects in accordance with the provisions of 16 title 9 of article 52 of the environmental conservation law, for 17 projects, included in the following schedule, including costs inci-18 dental and appurtenant thereto, hereinafter referred to as "Historic 19 Preservation and Municipal Park Disbursements."
- 20 The commissioner shall submit to the chairmen of the senate finance 21 committee and the assembly ways and means committee a list of 22 proposed grants and the amounts thereof not less than 14 days prior 23 to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 31 The state comptroller shall at the commencement of each month certify 32 to the director of the division of the budget, the commissioner of 33 the office of parks, recreation and historic preservation, the 34 chairman of the senate finance committee, and the chairman of the 35 assembly ways and means committee the amounts disbursed from this 36 appropriation for Historic Preservation and Municipal Park Disburse-37 ments for the month preceding such certification (49EQ8907) (39909)38 ... 30,000,000 ..... (re. \$196,000)
- 39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 40 section 3, of the laws of 1989:
- For payment of the state share of the costs of historic preservation, 41 municipal park, and urban cultural park projects in accordance with 42 43 the provisions of title 9 of article 52 of the environmental conser-44 vation law, for projects, included in the following schedule, 45 including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban 46 Cultural Park Disbursements." The commissioner shall submit to the 47 chairmen of the senate finance committee and the assembly ways and 48



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 means committee a list of proposed grants and the amounts thereof 2 not less than 14 days prior to approval of such grants.

3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for historic preserva-5 tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural 6 7 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 8 9 approval of availability by the director of the division of the 10 budget.

11 The state comptroller, shall at the commencement of each month certify 12 to the director of the division of the budget, the commissioner of 13 the office of parks, recreation and historic preservation, the 14 chairman of the senate finance committee, and the chairman of the 15 assembly ways and means committee the amounts disbursed from this 16 appropriation for Historic Preservation, Municipal Park and Urban 17 Cultural Park Disbursements for the month preceding such certif-18 ication (49EQ8807) (39909) ... 35,000,000 ..... (re. \$595,000)

19 By chapter 54, section 1, of the laws of 1987:

20 For payment of the state share of the costs of historic preservation, 21 municipal parks and urban cultural park projects in accordance with 22 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 23 schedule, including costs incidental and appurtenant thereto, here-24 25 inafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit 26 27 to the chairmen of the senate finance committee and the assembly 28 ways and means committee a list of proposed grants and the amounts 29 thereof not less than fourteen days prior to approval of such30 grants.

31 Notwithstanding the provisions of any general or special law, the 32 moneys hereby appropriated shall be available for historic preserva-33 tion, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural 34 35 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 36 37 approval of availability by the director of the division of the 38 budget.

39 The state comptroller, shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 42 43 the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the 44 45 month preceding such certification (49EQ8707) (39909) ..... 46 30,000,000 ..... (re. \$1,007,000)



#### NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2024-25

APPROPRIATIONS REAPPROPRIATIONS 1 Capital Projects Funds - Other ..... 54,000,000 2 11,821,000 -----3 4 5 6 7 . . . . . . . . . . . . . 8 Capital Projects Funds - Other 9 New York State Canal System Development Fund Canal System Account - 30301 10 11 Canals and Waterways Purpose 12 For the maintenance, construction, recon-13 struction, development or promotion of the 14 New York State Canal System in accordance with the provisions of section 92-u of the 15 16 state finance law including the payment of liabilities prior to April 1, 2024. 17 (95012416) (46201) ..... 2,500,000 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Canals and Waterways Purpose 22 For services, expenses, and indirect costs 23 related to maintenance, repair, 24 construction, reconstruction, development 25 and preservation of the New York state canal system. These projects may include 26 but are not limited to dam and lock 27 repair, flood mitigation, infrastructure 28 improvements, canal system resiliency and 29 30 other projects which prioritize the 31 health, safety, recreation, and welfare of 32 the residents of New York State, and the 33 overall canal system. Notwithstanding any 34 inconsistent provision of law, all or a 35 portion of the funds appropriated herein 36 may be suballocated or transferred to any 37 state department, agency, public authority, or public benefit corporation 38 39 40 WATERSHED MODELING (CCP) ..... 1,500,000 . . . . . . . . . . . . . . 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose 44



### NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2024-25

1 For services, expenses, and indirect costs 2 related to watershed modeling for the 3 Mohawk and Oswego River Basins. All or a 4 portion of the funds appropriated hereby 5 may be transferred to state operations. Notwithstanding any inconsistent provision 6 of law, all or a portion of the funds 7 8 appropriated herein may be suballocated or transferred to any state department, agen-9 10 cy, public authority, or public benefit 11 corporation (95WM2406) ..... 1,500,000



#### NEW YORK POWER AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 CANAL DEVELOPMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 New York State Canal System Development Fund
- 4 Canal System Account 30301
- 5 Canals and Waterways Purpose

6 By chapter 54, section 1, of the laws of 2023:

For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities prior to April 1, 2023. (95012316) (46201) ...
7,500,000 ..... (re. \$2,713,000)

12 EMPIRE STATE TRAIL (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Environment and Recreation Purpose

16 By chapter 54, section 1, of the laws of 2017:

17 For the costs and expenses, including personal services, nonpersonal 18 services, fringe benefits and indirect costs of projects related to 19 improvements, alterations, rehabilitation and completion of the 20 Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-21 ities incurred prior to April 1, 2017. All or a portion of the funds 22 23 appropriated herein may be suballocated or transferred to any department, agency or public authority (95ET17ER) (81112) ..... 24 25 77,000,000 ..... (re. \$9,108,000)



### PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds – Other	0	2,489,000
7 8	All Funds=	0	2,489,000

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other

11 Capital Projects Fund - 30000

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022: 14 For system modernizations for the Public Employment Relations Board 15 regarding electronic mail and registration systems for faster proc-16 essing of applications for assistance and faster correspondence 17 between the agency and applicants (31012208) (48001) ..... 18 2,500,000 ..... (re. \$2,489,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 212,000,000 Capital Projects Funds - Other ..... 833,142,000 ..... 6 7 All Funds ..... 212,000,000 833,142,000 8 9 DOWNTOWN REVITALIZATION (CCP) ..... 200,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 For services and expenses, loans, grants, 15 and costs associated with program administration, including the payment of liabil-16 ities incurred prior to April 1, 2024. The 17 18 receipt of funding from this appropriation 19 to a municipality may be conditioned upon 20 a certification by the Division of Housing 21 and Community Renewal that such munici-22 pality is a pro-housing community. 23 The receipt of funding from this appropri-24 ation may also be directed to communities 25 impacted by the closure of New York state 26 correctional and juvenile justice facili-27 ties. All or a portion of the funds appropriated hereby may be suballocated or 28 29 transferred to any department, agency, or 30 public authority, according to the follow-31 ing: 32 For payments related to a downtown revitali-33 zation program designed and executed by 34 the department of state and the division 35 of housing and community renewal for 36 transformative housing, economic develop-37 transportation, and ment, community 38 projects, including those designed to increase the property tax base. 39 40 An amount up to \$100,000,000 is hereby appropriated for services and expenses 41 related to the economic development, 42 43 transportation, and community projects 44 through the NY Forward administered 45 program designed and executed by the department of state (19CP2409) (51275) ..... 200,000,000 46



CAPITAL PROJECTS 2024-25

1 MAINTENANCE AND REPAIR (CCP) ..... 2,000,000 . . . . . . . . . . . . . . 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose For payments to provide for the regulation 6 of cemetery corporations and maintenance 7 8 of abandoned cemetery property and the 9 repair of vandalized gravesites under paragraph (h) of section 1507 of the not-10 for-profit corporation law (19CR2403) 11 12 (51272) ..... 2,000,000 13 NYS COMMISSION ON AFRICAN AMERICAN HISTORY ...... 10,000,000 14 15 Capital Projects Fund - Other Capital Projects Fund - 30000 16 17 Commission on African American History 18 For services and expenses, loans, grants, 19 including program administration costs, 20 for the New York State Commission on African American History, including the 21 22 payment of liabilities incurred prior to April 1, 2024. All or a portion of the 23 funds appropriated hereby may be suballo-24 25 cated or transferred to any department, 26 agency, or public authority. (19AA2403) .... 10,000,000



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose
- 5 By chapter 54, section 1, of the laws of 2023:

6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2023. All or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base.

16 An amount up to \$100,000,000 is hereby appropriated for services and 17 expenses related to the economic development, transportation, and 18 community projects administered through the NY Forward program 19 designed and executed by the department of state (19CP2309) (51275) 20 ... 200,000,000 ..... (re. \$200,000,000)

21 By chapter 54, section 1, of the laws of 2022:

22 For services and expenses, loans, grants, and costs associated with 23 including the payment of liabilities program administration, incurred prior to April 1, 2022. All or a portion of the funds 24 25 appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority, according to the following: 27 For payments related to a downtown revitalization program designed and 28 executed by the department of state and the division of housing and 29 community renewal for transformative housing, economic development, 30 transportation, and community projects, including those designed to 31 increase the property tax base. An amount up to \$100,000,000 is 32 hereby appropriated for services and expenses related to the econom-33 ic development, transportation, and community projects administered 34 through the NY Forward program designed and executed by the department of state (19CP2209) (51275) ..... 35 36 200,000,000 ..... (re. \$199,946,000)

37 By chapter 54, section 1, of the laws of 2021:

38 For services and expenses, loans, grants, and costs associated with 39 administration, including the payment of liabilities program 40 incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 41 department, agency, or public authority, according to the following: 42 43 For payments related to a downtown revitalization program designed and 44 executed by the department of state and the division of housing and 45 community renewal for transformative housing, economic development, 46 transportation, and community projects, including those designed to 47 increase the property tax base (19CP2109) (51275) ..... 48 100,000,000 ..... (re. \$100,000,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2020:
2	For services and expenses, loans, grants, and costs associated with
3	program administration, including the payment of liabilities
4	incurred prior to April 1, 2020. All or a portion of the funds
5	appropriated hereby may be suballocated or transferred to any
6	
	department, agency, or public authority, according to the following:
7	For payments related to a downtown revitalization program designed and
8	executed by the department of state and the division of housing and
9	community renewal for transformative housing, economic development,
10	transportation, and community projects, including those designed to
11	increase the property tax base (19002009) (51275)
12	100,000,000 (re. 94,313,000)
13	By chapter 54, section 1, of the laws of 2019:
14	For services and expenses, loans, grants, and costs associated with
15	program administration, including the payment of liabilities
16	incurred prior to April 1, 2019. All or a portion of the funds
17	appropriated hereby may be suballocated or transferred to any
18	department, agency, or public authority, according to the following:
19	For payments related to a downtown revitalization program designed and
20	executed by the department of state and the division of housing and
21	community renewal for transformative housing, economic development,
22	transportation, and community projects, including those designed to
23	increase the property tax base (19001909) (51275)
24	100,000,000 (re. \$83,101,000)
25	By chapter 54, section 1, of the laws of 2018:
25 26	By chapter 54, section 1, of the laws of 2018: For services and expenses, loans, grants, and costs associated with
26	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities
26 27	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds
26 27 28 29	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
26 27 28 29 30 31	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and
26 27 28 29 30 31 32	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and
26 27 28 29 30 31 32 33	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development,
26 27 28 29 30 31 32 33 34	<ul> <li>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:</li> <li>For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to</li> </ul>
26 27 28 29 30 31 32 33 34 35	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)
26 27 28 29 30 31 32 33 34	<ul> <li>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:</li> <li>For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to</li> </ul>
26 27 28 29 30 31 32 33 34 35	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)
26 27 28 29 30 31 32 33 34 35 36	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)
26 27 28 29 30 31 32 33 34 35 36 37	<pre>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) 100,000,000 (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses, loans, grants, and costs associated with
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) (re. \$80,483,000) Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 be suballocated or transferred to any department, agency, or public authority, according to the following: 2 3 For payments related to a downtown revitalization program designed and 4 executed by the department of state and the division of housing and 5 community renewal for transformative housing, economic development, 6 transportation, and community projects, including those designed to 7 increase the property tax base (19011709) (51275) ..... 8 98,562,566 ..... (re. \$70,782,000) 9 MAINTENANCE AND REPAIR (CCP) Capital Projects Funds - Other 10 11 Capital Projects Fund - 30000 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 13 14 For payments to provide for the regulation of cemetery corporations 15 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 16 not-for-profit corporation law (19CR2303) (51272) ..... 17 18 2,000,000 ..... (re. \$2,000,000) 19 By chapter 54, section 1, of the laws of 2022: For payments to provide for the regulation of cemetery corporations 20 21 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 22 not-for-profit corporation law (19CR2203) (51272) ..... 23 24 2,000,000 ..... (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2021: For payments to provide for the regulation of cemetery corporations 26 and maintenance of abandoned cemetery property and the repair of 27 28 vandalized gravesites under paragraph (h) of section 1507 of the 29 not-for-profit corporation law (19CR2103) (51272) ..... 30 2,000,000 ..... (re. \$187,000) 31 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 32 Capital Projects Funds - Other 33 Hazardous Waste Remedial Fund 34 Hazardous Waste Oversight and Assistance Account - 31505 35 Hazardous Waste Purpose 36 By chapter 54, section 1, of the laws of 2013: 37 For the following purposes: non-bondable services and expenses associ-38 ated with the brownfield cleanup and hazardous waste remediation 39 projects; grants authorized pursuant to section 970-r of the general 40 municipal law; and, suballocation to other state departments and 41 agencies; and for other brownfield site cleanup hazardous waste 42 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$330,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Fund - Other ..... 137,512,000 299,212,000 -----6 7 All Funds ..... 137,512,000 299,212,000 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 10,030,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballo-20 cated or transferred to any department, agency, or public authority (06FM24MO) (81107)10,030,000 21 23 24 Capital Projects Funds - Other 25 Miscellaneous Capital Projects Fund 26 Equitable Sharing-DSP - Justice Account - 32220 27 Program Improvement or Program Change Purpose 28 For moneys to the division of state police 29 for the justice department federal equita-30 ble sharing agreement to be used for law 31 enforcement purposes distributed pursuant 32 to a plan prepared by superintendent of 33 the division of state police and approved 34 by the director of the budget. 35 Notwithstanding any provision of law to the contrary, upon approval of the director of 36 37 the budget, the funding appropriated herein may be suballocated, interchanged, or 38 39 transferred and may be used for the 40 of prior year liabilities payment (06JU2408) (50109) ..... 30,000,000 41 42 Capital Projects Funds - Other

43 Miscellaneous Capital Projects Fund



CAPITAL PROJECTS 2024-25

Equitable Sharing-DSP - Treasury Account - 32221 1 Program Improvement or Program Change Purpose 2 3 For moneys to the division of state police for the treasury department federal equi-4 table sharing agreement to be used for law 5 6 enforcement purposes distributed pursuant 7 to a plan prepared by superintendent of 8 the division of state police and approved 9 by the director of the budget. 10 Notwithstanding any provision of law to the 11 contrary, upon approval of the director of 12 the budget, the funding appropriated here-13 in may be suballocated, interchanged, or 14 transferred and may be used for the 15 of prior year liabilities payment 16 (06TR2408) (50111) ..... 30,000,000 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000 17 18 . . . . . . . . . . . . . . Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 Alterations and improvements for health and safety including liabilities incurred 23 24 prior to April 1, 2024 (06HS2401) (81028) .... 2,000,000 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 Alterations and improvements for the preservation of facilities and the replacement, 29 30 maintenance and repair of equipment and 31 equipment parts including liabilities 32 incurred prior to April 1, 2024 (06PF2403) 33 (81010) ..... 53,482,000 34 NEW FACILITIES (CCP) ..... 12,000,000 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 New Facilities Purpose 39 For services and expenses associated with 40 the design, construction and outfitting of new stations 41 and zone headquarters, 42 including, but not limited to the costs of 43 property acquisition, studies, appraisals,



CAPITAL PROJECTS 2024-25

- 1 surveys, preparations of plans, design,
- construction, equipment and furnishings, including liabilities incurred prior to 2
- 3
- 4 April 1, 2024 (06NF2407) (81009) ..... 12,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2023:

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (06FM23MO) (81107) ....
9,982,000 ..... (re. \$6,576,000)

12 IT INITIATIVE PROGRAM (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Program Improvement or Program Change Purpose
- 16 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 17 section 1, of the laws of 2017:
- 18 For services and expenses related to the development of a records 19 management system. Funds appropriated herein may be suballocated to 20 the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-21 22 tion with the division of state police and the office of information 23 technology, shall submit a plan to the legislative leaders setting 24 forth the plan to develop such a records management system and 25 assessing any privacy and security implications, and no expenditures 26 may be made from this appropriation until the plan has been approved 27 by the legislative leaders (06SC1408) (51919) ..... 28 10,000,000 ..... (re. \$10,000,000)
- 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 2023:

37 By chapter 54, section 1, of the laws of 2022:

- 38 Alterations and improvements for health and safety including liabil-39 ities incurred prior to April 1, 2022 (06HS2201) (81028) ...... 40 2,000,000 ..... (re. \$1,186,000)
- 41 By chapter 54, section 1, of the laws of 2021:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Alterations and improvements for health and safety including liabil-1 ities incurred prior to April 1, 2021 (06HS2101) (81028) ...... 2 2,000,000 ..... (re. \$956,000) 3 By chapter 54, section 1, of the laws of 2020: 4 Alterations and improvements for health and safety including liabil-5 6 ities incurred prior to April 1, 2020 (06HS2001) (81028) ..... 7 2,000,000 ..... (re. \$1,455,000) 8 By chapter 54, section 1, of the laws of 2019: 9 Alterations and improvements for health and safety including liabil-10 ities incurred prior to April 1, 2019 (06HS1901) (81028) ..... 11 2,000,000 ..... (re. \$1,896,000) 12 By chapter 54, section 1, of the laws of 2018: 13 Alterations and improvements for health and safety including liabil-14 ities incurred prior to April 1, 2018 (06HS1801) (81028) ...... 15 2,000,000 ..... (re. \$1,691,000) By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements for health and safety including liabil-17 ities incurred prior to April 1, 2017 (06HS1701) (81028) ..... 18 19 2,000,000 ..... (re. \$1,149,000) Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 Alterations and improvements for the preservation of facilities and 25 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2023 26 parts 27 (06PF2303) (81010) ... 53,482,000 ..... (re. \$49,046,000) By chapter 54, section 1, of the laws of 2022: 28 29 Alterations and improvements for the preservation of facilities and 30 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 31 2022 32 (06PF2203) (81010) ... 46,635,000 ..... (re. \$21,477,000) By chapter 54, section 1, of the laws of 2021: 33 34 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 35 including liabilities incurred prior to April 1, 2021 36 parts (06PF2103) (81010) ... 45,500,000 ..... (re. \$16,157,000) 37 By chapter 54, section 1, of the laws of 2020: 38 Alterations and improvements for the preservation of facilities and 39 40 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 41 2020 42 (06PF2003) (81010) ... 45,500,000 ..... (re. \$18,308,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019:

1

Alterations and improvements for the preservation of facilities and 2 the replacement, maintenance and repair of equipment and equipment 3 4 parts including liabilities incurred prior to April 1, 2019 5 (06PF1903) (81010) ... 45,500,000 ..... (re. \$14,787,000) By chapter 54, section 1, of the laws of 2018: 6 7 Alterations and improvements for the preservation of facilities and 8 the replacement, maintenance and repair of equipment and equipment 9 parts including liabilities incurred prior to April 1, 2018 10 (06PF1803) (81010) ... 40,500,000 ..... (re. \$5,738,000) 11 By chapter 54, section 1, of the laws of 2017: 12 Alterations and improvements for the preservation of facilities and 13 the replacement, maintenance and repair of equipment and equipment 14 parts including liabilities incurred prior to April 1, 2017 15 (06PF1703) (81010) ... 35,500,000 ..... (re. \$1,370,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Program Improvements Purpose 19 By chapter 54, section 1, of the laws of 2022: 20 For services and expenses associated with the design, construction and 21 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 22 23 surveys, preparation of plans, design, construction, equipment, and 24 renovations including liabilities incurred prior to April 1, 2022 25 (06EV2208) (50121) ... 6,000,000 ..... (re. \$5,075,000) 26 By chapter 54, section 1, of the laws of 2021: 27 For services and expenses associated with the design, construction and 28 renovation of evidence storage facilities at troop headquarters, 29 including but not limited to the costs of studies, appraisals, 30 surveys, preparation of plans, design, construction, equipment, and 31 renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 ..... (re. \$1,564,000) 32 33 By chapter 54, section 1, of the laws of 2020: 34 For services and expenses associated with the design, construction and 35 renovation of evidence storage facilities at troop headquarters, 36 including but not limited to the costs of studies, appraisals, 37 surveys, preparation of plans, design, construction, equipment, and 38 renovations including liabilities incurred prior to April 1, 2020 39 (06EV2008) (50121) ... 6,000,000 ..... (re. \$3,763,000) 40 By chapter 54, section 1, of the laws of 2019: 41 For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 43 surveys, preparation of plans, design, construction, equipment, and 44



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	renovations	including	liabilities	incurred prior	to April 1, 2019
2	(06EV1908) (	(50121)	6,000,000		(re. \$3,620,000)

3 By chapter 54, section 1, of the laws of 2018:

For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2018
(06EV1808) (50121) ... 6,000,000 ...... (re. \$3,435,000)

10 By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) ... 6,000,000 ..... (re. \$961,000)

17 By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 ..... (re. \$419,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Other

- 26 Capital Projects Fund 30000
- 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2023:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06NF2307) (81009) ... 12,000,000 ...... (re. \$12,000,000)

35 By chapter 54, section 1, of the laws of 2022:

36	For services and expenses associated with the design, construction and
37	outfitting of new stations and zone headquarters, including, but not
38	limited to the costs of property acquisition, studies, appraisals,
39	surveys, preparations of plans, design, construction, equipment and
40	furnishings, including liabilities incurred prior to April 1, 2022
41	(06NF2207) (81009) 6,000,000 (re. 6,000,000)

42 By chapter 54, section 1, of the laws of 2021:
43 For services and expenses associated with the design, construction and
44 outfitting of new stations and zone headquarters, including, but not



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and 2 furnishings, including liabilities incurred prior to April 1, 2021 3 4 (06NF2107) (81009) ... 6,000,000 ..... (re. \$6,000,000) 5 By chapter 54, section 1, of the laws of 2020: 6 For services and expenses associated with the design, construction and 7 outfitting of new stations and zone headquarters, including, but not 8 limited to the costs of property acquisition, studies, appraisals, 9 surveys, preparations of plans, design, construction, equipment and 10 furnishings, including liabilities incurred prior to April 1, 2020 11 (06NF2007) (81009) ... 6,000,000 ..... (re. \$1,699,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For services and expenses associated with the design, construction and 14 outfitting of new stations and zone headquarters, including, but not 15 limited to the costs of property acquisition, studies, appraisals, 16 surveys, preparations of plans, design, construction, equipment and 17 furnishings, including liabilities incurred prior to April 1, 2019 18 (06NF1907) (81009) ... 6,000,000 ..... (re. \$887,000) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 State Police Forensic Laboratory 22 By chapter 54, section 1, of the laws of 2023: 23 For services and expenses associated with the design, construction, 24 reconstruction and outfitting of forensic laboratory facilities, 25 including, but not limited to the costs of property acquisition, 26 studies, appraisals, surveys, preparations of plans, design, 27 equipment and furnishings, including liabilities construction,

28 incurred prior to April 1, 2023 (06SL2307) (50153) ..... (re. \$99,997,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 2,021,586,000 5 Capital Projects Funds - Other ..... 5,663,946,000 \_\_\_\_\_ 6 7 All Funds ..... 2,021,586,000 5,663,946,000 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 209,588,000 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to the contrary, all or a portion of the 18 19 funds appropriated herein may be suballo-20 cated or transferred to any department, 21 agency, or public authority (28FM24MO) 22 (81107) ..... 209,588,000 23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 1,320,000,000 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alter-29 ations and improvements to existing facil-30 ities for capital maintenance, including 31 but not limited to capital design, 32 construction, reconstruction, rehabili-33 tation, in-kind replacement of accessory 34 and support structures as well as equipment; for in-kind replacement of buildings 35 36 and facilities upon demonstration, through multi-factor benefit-cost analysis 37 of capital costs and life-cycle operating 38 39 costs comparing existing facility, renovated facility, and new construction, that 40 replacement is more cost-effective and 41 42 energy-efficient than full renovation and does not exceed existing square footage 43



### CAPITAL PROJECTS 2024-25

-	
1	except incidentally where necessary to
2	provide accessibility, mechanical effi-
3	ciency, or required accessory and minor
4	support structures; for health and safety,
5	preservation of facilities, program
6	improvement or program change, environ-
7	mental protection, energy conservation,
8	accreditation, facilities for the phys-
9	ically disabled, preventative maintenance
10	and related projects, including costs
11	incurred prior to April 1, 2024 and
12	subject to a plan developed and submitted
13	annually by the state university of New
14	York and approved by the director of the
15	budget, and which may include, but not be
16	limited to, projects in the following
17	schedule (28F12403) (45913) 550,000,000
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects
24	Alfred Ceramics
25	Campus-wide maintenance projects
26	Alfred State
27	Campus-wide maintenance projects
28	Binghamton
29	Campus-wide maintenance projects 11,066
30	Brockport
31	Campus-wide maintenance projects 4,644
32	Brooklyn Health Science Center (HSC)
33	Campus-wide maintenance projects
34	Buffalo College
35	Campus-wide maintenance projects 5,262
36	Buffalo University
37	Campus-wide maintenance projects
38	Canton
39	Campus-wide maintenance projects 1,705
40	Cobleskill
41	Campus-wide maintenance projects 1,795
42	Cornell
43	Campus-wide maintenance projects
43 44	Cortland
44 45	Campus-wide maintenance projects
45 46	Delhi
40 47	Campus-wide maintenance projects 1,765
47 48	Empire State
48 49	Campus-wide maintenance projects
49 50	
E 0	Environmental Science and Forestry



### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS 2024-25

1	Campus-wide maintenance projects 2,197
2 3	Farmingdale Campus-wide maintenance projects
4	Fredonia
5	Campus-wide maintenance projects
6	Geneseo
7 8	Campus-wide maintenance projects
° 9	Campus-wide maintenance projects 1,694
10	Morrisville
11	Campus-wide maintenance projects
12	New Paltz
13	Campus-wide maintenance projects
14	Old Westbury
15 16	Campus-wide maintenance projects 2,950 Oneonta
17	Campus-wide maintenance projects
18	Optometry
19	Campus-wide maintenance projects
20	Oswego
21	Campus-wide maintenance projects 5,233
22	Plattsburgh
23 24	Campus-wide maintenance projects
24 25	Campus-wide maintenance projects
26	Purchase
27	Campus-wide maintenance projects
28	State Univ Plaza
29	Campus-wide maintenance projects 1,420
30 31	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects
35	SUNY Polytechnic
36	Campus-wide maintenance projects 1,104
37 38	University-wide Alterations and Improvements Maintenance undistributed
39	For priority capital maintenance or
40	capital improvement projects to support
41	the preservation of facilities 396,600
42	
43	Total 550,000
44	
45	Capital Projects Funds – Other
46	Capital Projects Fund - 30000
47	Program Improvement/Change Purpose
48	For services and expenses related to alter-
49	ations and improvements to various facili-



### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS 2024-25

ties including but not limited to capital 1 construction, reconstruction, 2 design, rehabilitation, and equipment; for health 3 and safety, preservation of facilities, 4 5 program improvement or program change, environmental protection, energy conserva-6 7 tion, accreditation, facilities for the 8 physically disabled, preventative mainte-9 nance and related projects, acquisition 10 and implementation of equipment, software, 11 hardware and services in consultation with 12 the office of information technology 13 services, including costs incurred prior 14 to April 1, 2024 and subject to a plan 15 developed and submitted annually by the 16 state university of New York and approved 17 by the director of the budget. Funds 18 appropriated herein may be suballocated to 19 the state university of New York following 20 approval by the chancellor of the state 21 university of New York and the director of 22 the budget (28F22408) (45939) ..... 100,000,000 23 For additional services and expenses related 24 to alterations and improvements to various 25 facilities including but not limited to 26 capital design, construction, recon-27 struction, rehabilitation, and equipment; 28 for health and safety, preservation of 29 facilities, program improvement or program change, environmental protection, energy 30 conservation, accreditation, facilities 31 32 for the physically disabled, preventative 33 maintenance and related projects, acquisi-34 tion and implementation of equipment, 35 software, hardware and services in consul-36 tation with the office of information 37 technology services, including costs 38 incurred prior to April 1, 2024 and subject to a plan developed and submitted 39 40 annually by the state university of New 41 York and approved by the director of the 42 budget. Funds appropriated herein may be 43 suballocated to the state university of 44 New York following approval by the chancellor of the state university of New York 45 46 and the director of the budget (28F32408) 47 (45939) ..... 670,000,000 For services and expenses of state universi-48 49 ty of New York hospitals for alterations, 50 improvements, services and expenses, and 51 new facilities, including costs incurred



6 PROJECT ADMINISTRATION (CCP) ..... 28,785,000

- 8 Capital Projects Funds Other 9 Capital Projects Fund - 30000
- 10 Administration Purpose

1

2 3

4

5

11 For payment to the state university 12 construction fund, for services and 13 expenses of the state university construction fund including payments for 14 15 personal service, fringe benefits charges, supplies and materials, contractual 16 17 services, equipment, travel expenses, indirect costs and liabilities incurred 18 19 prior to April 1, 2024 (28SF2450) (45904) ... 28,785,000

20 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) ..... 100,000,000 21

22 Capital Projects Funds - Other
23 State University Capital Projects Fund - 32400
24 Preservation of Facilities Purpose

Alterations and improvements for projects
university-wide including, services and
expenses, and new facilities, which may
include revenue transfers from various
external revenue sources and the payment
of liabilities prior to April 1, 2024

31 (28C12403) ..... 100,000,000

32 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000 33

Capital Projects Funds - Other
SUNY Residence Halls Rehabilitation and Repair Fund
SUNY Residence Halls Rehabilitation and Repair Account 30100

38 Preservation of Facilities Purpose

39 Alterations and improvements for residence

40 hall rehabilitation projects and for resi-

41 dence hall renovations including services

42 and expenses, to be financed by a transfer

43 from the debt service fund state universi-



### CAPITAL PROJECTS 2024-25

1	ty dormitory income fund or other external
2	revenue sources subject to a plan devel-
3	oped by the state university and approved
4	by the director of the budget. Notwith-
5	standing any other law to the contrary,
6	all or a portion of the amounts hereby
7	appropriated may be transferred or subal-
8	located to the dormitory authority and/or
9	the state university of New York for such
10	purpose (28D32403) (45926) 75,000,000



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs,

2 purposes and projects as herein specified

3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 138,213,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000

8 Program Improvement or Program Change Purpose

9 For services and expenses for the state 10 share of financial assistance to community 11 colleges for alterations and improvements 12 to various facilities, including service 13 contracts, memoranda of understanding, capital design, construction, acquisition, 14 reconstruction, rehabilitation, equipment 15 and personal service costs; for health and 16 safety, preservation of facilities, tech-17 18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, accreditation, facilities for the phys-21 ically disabled, and related projects, 22 23 including costs incurred prior to April 1, 2024, subject to a plan submitted by the 24 25 state university and approved by the 26 director of the budget. Notwithstanding 27 any other law to the contrary, all or a 28 portion of the amounts hereby appropriated 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New 32 York for such purposes (28CC2408) (45931) .. 138,213,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
```

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ..... 16 17 947,326,000 ..... (re. \$3,077,000)

18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ..... 31

32 187,038,000 ..... (re. \$2,020,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) ... .....



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment 2 costs for state university educational facility projects; and the 3 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) ... 45,120,000 ..... (re. \$456,000) Advance for the hospital facility program including services and 6 7 expenses for alterations and improvements to various facilities, 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisi-11 tion of property and operation of parking facilities; construction, 12 and rehabilitation; construction management and reconstruction 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred 15 prior to April 1, 1998 (28F198C1) (45920) ... ..... 16 75,000,000 ..... (re. \$454,000)

- Capital Projects Funds Other
   Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

#### 20 By chapter 54, section 1, of the laws of 2023:

21 For services and expenses related to alterations and improvements to 22 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-23 24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for in-kind replacement of buildings and facili-26 ties upon demonstration, through multi-factor benefit-cost analysis 27 of capital costs and life-cycle operating costs comparing existing 28 facility, renovated facility, and new construction, that replacement 29 is more cost-effective and energy-efficient than full renovation and 30 does not exceed existing square footage except incidentally where 31 necessary to provide accessibility, mechanical efficiency, or 32 required accessory and minor support structures; for health and 33 safety, preservation of facilities, program improvement or program 34 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative mainte-35 36 nance and related projects, including costs incurred prior to April 37 1, 2023 and subject to a plan developed and submitted annually by 38 the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in 39 40 the following schedule (28F12303) (45913) ..... 41 650,000,000 ..... (re. \$646,527,000)



### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2024-25
1 2	Campus-wide Alfred State	maintenance	projects		915
- 3 4		maintenance	projects	•••••	. 2,474
- 5 6	-	maintenance	projects	•••••	12,829
7	Campus-wide			· · · · · · · · · · · · · · · · · · ·	. 5,591
8 9	Brooklyn Healt				2 0 4 7
9 10	Buffalo Colleg		projects	•••••	. 3,947
11			nrojosta		6 402
12	Buffalo Univer		projects	•••••	. 0,403
13		-	projects		23 721
14	Canton	marincenance	projects	• • • • • • • • • • • • • • • • • •	23,721
15		maintenance	projects		2.026
16	Cobleskill		projecto		. 2,020
17	Campus-wide	maintenance	projects		. 2,129
18	Cornell				
19	Campus-wide	maintenance	projects		10,332
20	Cortland				
21	Campus-wide	maintenance	projects		. 5,369
22	Delhi				
23		maintenance	projects	•••••	. 2,071
24	Empire State				
25	_			• • • • • • • • • • • • • • • • • •	461
26	Environmental		-		0 505
27 28	_	maintenance	projects	•••••	. 2,585
⊿8 29	Farmingdale	maintonango	nrojosta		6 400
29 30	Fredonia	maincenance	projects	•••••	. 0,409
31		maintenance	projects		3 729
32	Geneseo	marineenance	projects	•••••	. 5,725
33		maintenance	projects		. 3,732
34	Maritime		1 9		
35	Campus-wide	maintenance	projects		. 2,056
36	Morrisville				
37	Campus-wide	maintenance	projects	• • • • • • • • • • • • • • • • • •	. 2,395
38	New Paltz				
39		maintenance	projects	•••••	. 5,376
40	Old Westbury				
41		maintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 3,287
42	Oneonta				4 406
43 44	Optometry	maincenance	Projects	•••••	. 4,490
45		maintenance	projects		1 060
46	Oswego		FICICCCS		,
47	-	maintenance	projects		. 6,177
48	Plattsburgh				
49	-	maintenance	projects		. 4,256
50	Potsdam				



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2	Purchase
3	Campus-wide maintenance projects
4	State Univ Plaza
5	Campus-wide maintenance projects
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects
11	SUNY Polytechnic
12	Campus-wide maintenance projects
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For priority capital maintenance or
16	capital improvement projects to support
17	the preservation of facilities
18	
19	Total
20	

21 By chapter 54, section 1, of the laws of 2022:

35

22 For services and expenses related to alterations and improvements to 23 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-24 25 tation, in-kind replacement of accessory and support structures as 26 well as equipment; for health and safety, preservation of facili-27 ties, program improvement or program change, environmental 28 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 29 including costs incurred prior to April 1, 2022 and subject to a 30 31 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 32 33 include, but not be limited to, projects in the following schedule 34 (28F12203) (45913) ... 550,000,000 ..... (re. \$487,688,000)

Project Schedule

36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Albany
40	Campus-wide maintenance projects
41	Alfred Ceramics
42	Campus-wide maintenance projects
43	Alfred State
44	Campus-wide maintenance projects
45	Binghamton
46	Campus-wide maintenance projects
47	Brockport
48	Campus-wide maintenance projects
49	Brooklyn Health Science Center (HSC)



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2024 - 251 Campus-wide maintenance projects ...... 3,370 Buffalo College 2 3 Campus-wide maintenance projects ...... 5,649 4 Buffalo University Campus-wide maintenance projects ..... 19,437 5 6 Canton 7 Campus-wide maintenance projects ..... 1,740 8 Cobleskill 9 Campus-wide maintenance projects ..... 1,813 10 Cornell 11 12 Cortland 13 14 Delhi 15 Campus-wide maintenance projects ..... 1,801 16 Empire State 17 18 Environmental Science and Forestry Campus-wide maintenance projects ..... 2,200 19 20 Farmingdale 21 Campus-wide maintenance projects ..... 5,494 22 Fredonia 23 24 Geneseo 25 26 Maritime 27 Campus-wide maintenance projects ..... 1,796 28 Morrisville Campus-wide maintenance projects ..... 2,076 29 30 New Paltz 31 Campus-wide maintenance projects ...... 4,584 32 Old Westbury 33 Campus-wide maintenance projects ..... 2,929 34 Oneonta 35 Campus-wide maintenance projects ..... 3,929 36 Optometry 37 38 Oswego 39 Campus-wide maintenance projects ..... 5,271 40 Plattsburgh 41 42 Potsdam 43 44 Purchase 45 Campus-wide maintenance projects ..... 5,343 46 State Univ Plaza 47 Campus-wide maintenance projects ..... 1,430 48 Stony Brook, incl Health Science Center 49 (HSC) and Long Island State Veterans Home: 50 51 Syracuse Health Science Center (HSC)



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2	SUNY Polytechnic
3	Campus-wide maintenance projects
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support
8	the preservation of facilities 396,600
9	
10	Total
11	

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02203) (45936) ... 10,000,000 ..... (re. \$10,000,000)

#### 15 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to 16 17 existing facilities for capital maintenance, including but not 18 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as 19 20 well as equipment; for health and safety, preservation of facili-21 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 22 23 24 including costs incurred prior to April 1, 2021 and subject to a 25 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 26 27 include, but not be limited to, projects in the following schedule 28 (28F12103) (45913) ... 550,000,000 ..... (re. \$363,009,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide maintenance projects
35	Alfred Ceramics
36	Campus-wide maintenance projects
37	Alfred State
38	Campus-wide maintenance projects
39	Binghamton
40	Campus-wide maintenance projects
41	Brockport
42	Campus-wide maintenance projects
43	Brooklyn Health Science Center (HSC)
44	Campus-wide maintenance projects
45	Buffalo College
46	Campus-wide maintenance projects
47	Buffalo University



### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2024-25
1 2	Campus-wide Canton	maintenance	projects		19,338
3 4		maintenance	projects		. 1,761
5 6	Campus-wide Cornell	maintenance	projects		. 1,866
7 8	Campus-wide Cortland	maintenance	projects		. 8,887
9 10	Delhi				
11 12	Empire State			•••••	
13 14	Environmental	Science and	Forestry		
15 16	Farmingdale			•••••	
17 18	Fredonia				
19 20	Geneseo			•••••	
21 22	Maritime			•••••	
23 24	Morrisville				
25 26	New Paltz			•••••	
27 28	Old Westbury			•••••	
29 30	Oneonta				
31 32	Optometry				
33 34	Oswego				
35 36	Plattsburgh				
37 38	Potsdam				
39 40	Purchase				
41 42	State Univ Pla	za			
43 44	Stony Brook,	incl Heal	th Scien		. 1,343
45 46		maintenance	projects		23,974
47 48		maintenance		C)	. 2,635
49 50		maintenance			. 1,094
51	University-wid	e Alteratio	ns and Imj	provements	



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Maintenance undistributed maintenance 2 For priority capital or 3 capital improvement projects to support 4 5 6 Total ..... 550,000 7 . . . . . . . . . . . . . . . 8 For services and expenses related to alterations and improvements to 9 facilities and capital maintenance for educational opportunity 10 centers (28E02103) (45936) ... 10,000,000 ..... (re. \$10,000,000) 11 By chapter 54, section 1, of the laws of 2020: 12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-16 17 ties, program improvement or program change, environmental 18 protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2020 and subject to a 21 plan developed and submitted annually by the state university of New 22 York and approved by the director of the budget, and which may 23 include, but not be limited to, projects in the following schedule 24 (28F12003) (45913) ... 550,000,000 ..... (re. \$222,429,000) 25 Project Schedule 26 PROJECT AMOUNT 27 28 (thousands of dollars) 29 Albany 30 Campus-wide maintenance projects ..... 9,720 31 Alfred Ceramics 32 33 Alfred State 34 Campus-wide maintenance projects ..... 2,131 35 Binghamton 36 Campus-wide maintenance projects ..... 10,373 37 Brockport Campus-wide maintenance projects ..... 5,217 38 39 Brooklyn Health Science Center (HSC) 40 41 Buffalo College 42 Campus-wide maintenance projects ...... 5,792 43 Buffalo University Campus-wide maintenance projects ..... 19,125 44 45 Canton 46 Campus-wide maintenance projects ..... 1,781 47 Cobleskill



### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Campus-wide maintenance projects
⊿ 3	Compus-wide maintenance projects
4	Cortland
5	Campus-wide maintenance projects
6	Delhi
7 8	Campus-wide maintenance projects
° 9	Campus-wide maintenance projects
10	Environmental Science and Forestry
11	Campus-wide maintenance projects
12	Farmingdale
13	Campus-wide maintenance projects 5,403
14 15	Fredonia Campus-wide maintenance projects
16	Geneseo
17	Campus-wide maintenance projects 3,339
18	Maritime
19	Campus-wide maintenance projects 1,813
20 21	Morrisville
21 22	Campus-wide maintenance projects
23	Campus-wide maintenance projects 4,594
24	Old Westbury
25	Campus-wide maintenance projects
26	Oneonta
27 28	Campus-wide maintenance projects
29	Campus-wide maintenance projects
30	Oswego
31	Campus-wide maintenance projects
32	Plattsburgh
33 34	Campus-wide maintenance projects
35	Campus-wide maintenance projects
36	Purchase
37	Campus-wide maintenance projects
38	State Univ Plaza
39	Campus-wide maintenance projects 1,354
40 41	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
42	Campus-wide maintenance projects
43	Syracuse Health Science Center (HSC)
44	Campus-wide maintenance projects
45	SUNY Polytechnic
46 47	Campus-wide maintenance projects
47 48	Maintenance undistributed
49	For priority capital maintenance or
50	capital improvement projects to support the
51	preservation of facilities



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1						
2	Total 550,000					
3						
4	By chapter 54, section 1, of the laws of 2019:					
5	For services and expenses related to alterations and improvements to					
6	existing facilities for capital maintenance, including but not					
7	limited to capital design, construction, reconstruction, rehabili-					
8	· • •					
9 10						
11						
12						
13						
$14^{-0}$						
15						
16	include, but not be limited to, projects in the following schedule					
17	(28F11903) (45913) 550,000,000 (re. \$116,981,000)					
18	Project Schedule					
19	PROJECT AMOUNT					
20						
21	(thousands of dollars)					
22	Albany					
23	Campus-wide maintenance projects					
24	Alfred Ceramics					
25 26	Campus-wide maintenance projects					
∡o 27	Campus-wide maintenance projects 2,174					
27 28	Binghamton					
29	Campus-wide maintenance projects 10,268					
30	Brockport					
31	Campus-wide maintenance projects 5,309					
32	Brooklyn Health Science Center (HSC)					
33	Campus-wide maintenance projects					
34	Buffalo College					
35	Campus-wide maintenance projects 6,162					
36	Buffalo University					
37	Campus-wide maintenance projects 19,484					
30 39	Canton Campus-wide maintenance projects					
40	Cobleskill					
41	Campus-wide maintenance projects 1,878					
42	Cornell					
43	Campus-wide maintenance projects					
44	Cortland					
45	Campus-wide maintenance projects 4,606					
46	Delhi					
47 48	Campus-wide maintenance projects 1,885					

48 Empire State



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,324
4	Farmingdale
5	Campus-wide maintenance projects 5,496
6 7	Fredonia
8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 3,385
10	Maritime
11	Campus-wide maintenance projects 1,893
12	Morrisville
13	Campus-wide maintenance projects
14	New Paltz
15	Campus-wide maintenance projects
16	Old Westbury
17	Campus-wide maintenance projects
18	Oneonta
19	Campus-wide maintenance projects 3,953
20 21	Optometry Campus-wide maintenance projects
22	Oswego
23	Campus-wide maintenance projects 5,404
24	Plattsburgh
25	Campus-wide maintenance projects
26	Potsdam
27	Campus-wide maintenance projects
28	Purchase
29	Campus-wide maintenance projects 5,042
30	State Univ Plaza
31	Campus-wide maintenance projects 1,159 Stony Brook, incl Health Science Center
32 33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,328
37	SUNY Polytechnic
38	Campus-wide maintenance projects
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities
44 45	Total
45 46	TOTAL
17	For services and expenses of SUNV hospitals for alteration

47 For services and expenses of SUNY hospitals for alterations, improve-48 ments, services and expenses, and new facilities, including costs 49 incurred prior to April 1, 2019 subject to a plan developed by the



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 1
 state university and approved by the director of the budget

 2
 (28FI1903) (45921) ... 100,000,000 ..... (re. \$99,055,000)

3 Project Schedule 4 PROJECT AMOUNT ..... 5 6 (thousands of dollars) 7 Upstate University Hospital ...... 50,000 8 For university-wide projects 9 Stony Brook University Hospital ..... 50,000 10 For university-wide projects 11 12 Total ..... 100,000 13 \_\_\_\_\_

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 16 limited to capital design, construction, reconstruction, rehabili-17 18 tation, in-kind replacement of accessory and support structures as 19 well as equipment; for health and safety, preservation of facili-20 ties, program improvement or program change, environmental 21 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 22 including costs incurred prior to April 1, 2018 and subject to a 23 24 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 25 26 include, but not be limited to, projects in the following schedule 27 (28F11803) (45913) ... 350,000,000 ..... (re. \$33,576,000)

28 Project Schedule 29 PROJECT AMOUNT 30 (thousands of dollars) 31 32 Albany 33 34 Alfred Ceramics 35 36 Alfred State 37 Campus-wide maintenance projects ..... 2,358 38 Binghamton 39 Campus-wide maintenance projects ..... 10,762 40 Brockport 41 Campus-wide maintenance projects ...... 5,521 42 Brooklyn Health Science Center (HSC) 43 Campus-wide maintenance projects ...... 3,681 44 Buffalo College Campus-wide maintenance projects ..... 6,476 45 46 Buffalo University 47 Campus-wide maintenance projects ..... 18,002 48 Canton



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CA	PITAL PRO	JECTS - RI	EAPPROPRIATIONS	2024-25
1	Campus - wide ma	intenance	projects		1 9 2 7
2	Cobleskill	Incenance	projects	•••••	. 1,027
3	Campus-wide max	intenance	projects		. 1,927
4	Cornell				
5 6	Campus-wide ma: Cortland	intenance	projects	•••••	. 9,924
7		intenance	projects		. 4,799
8	Delhi		1 9		
9		intenance	projects	•••••	. 1,849
10	Empire State				111
11 12	Environmental Sc			•••••	411
13			=		. 2,423
14	Farmingdale		F		,
15	Campus-wide max	intenance	projects		. 4,999
16	Fredonia				
17 18	Campus-wide ma: Geneseo	intenance	projects	•••••	. 3,763
19		intenance	projects		. 3.571
20	Maritime		Projects		,
21	Campus-wide max	intenance	projects		. 1,809
22	Morrisville				
23		intenance	projects	• • • • • • • • • • • • • • • • • • • •	. 2,316
24 25	New Paltz	intonando	projecta		1 000
25 26	Old Westbury	Incenance	projects	• • • • • • • • • • • • • • • • • • • •	. 4,090
27	-	intenance	projects		. 2,521
28	Oneonta				
29		intenance	projects	•••••	. 4,016
30	Optometry				0.01
31 32	Oswego	intenance	projects	•••••	901
33	-	intenance	projects		. 5,760
34	Plattsburgh		1 9		
35	-	intenance	projects	•••••	. 3,756
36	Potsdam				2 000
37 38	Purchase	intenance	projects	•••••	. 3,896
39		intenance	projects		. 4,183
40	State Univ Plaza		F		,
41					. 1,479
42	Stony Brook, in				
43	(HSC) and Long				04 04 5
44 45	Syracuse Health			· · · · · · · · · · · · · · · · · · ·	21,315
45 46	_			~) · · · · · · · · · · · · · · · · · · ·	2.676
47	SUNY Polytechnic		Projects		. 2,0,0
48	—	intenance	projects		. 1,039
49	University-wide 2	Alteratio	ns and Im		
50	Maintenance un				
51	For priority	capita	1 mainte	enance or	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 For services and expenses related to alterations and improvements to 7 existing facilities for capital maintenance, including but not 8 limited to capital design, construction, reconstruction, rehabili-9 tation, in-kind replacement of accessory and support structures as 10 well as equipment; for health and safety, preservation of facili-11 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 12 13 including costs incurred prior to April 1, 2018 and subject to a 14 15 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule (28FU1803) (45930) ... 200,000,000 ..... (re. \$20,802,000) 18

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27 28	Alfred State
⊿8 29	Campus-wide maintenance projects
29 30	Binghamton
30 31	Campus-wide maintenance projects 14,031 Brockport
32	Campus-wide maintenance projects
33	Brooklyn Health Science Center (HSC)
34	Campus-wide maintenance projects 4,799
35	Buffalo College
36	Campus-wide maintenance projects
37	Buffalo University
38	Campus-wide maintenance projects 23,471
39	Canton
40	Campus-wide maintenance projects
41	Cobleskill
42	Campus-wide maintenance projects
43	Cornell
44	Campus-wide maintenance projects
45	Cortland
46	Campus-wide maintenance projects
47	Delhi
48	Campus-wide maintenance projects 2,411
49	Empire State



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2	Environmental Science and Forestry
3	Campus-wide maintenance projects
4	Farmingdale
5	Campus-wide maintenance projects
6	Fredonia
7	Campus-wide maintenance projects
8	Geneseo
9	Campus-wide maintenance projects
10	Maritime
11	Campus-wide maintenance projects
12	Morrisville
13	Campus-wide maintenance projects
14	New Paltz
15	Campus-wide maintenance projects
16	Old Westbury
17	Campus-wide maintenance projects
18	Oneonta
19	Campus-wide maintenance projects
20	Optometry
21	Campus-wide maintenance projects 1,175
22	Oswego
23	Campus-wide maintenance projects
24	Plattsburgh
25	Campus-wide maintenance projects 4,897
26	Potsdam
27	Campus-wide maintenance projects 5,080
28	Purchase
29	Campus-wide maintenance projects 5,454
30	State Univ Plaza
31	Campus-wide maintenance projects 1,928
32 33	Stony Brook, incl Health Science Center
33 34	(HSC) and Long Island State Veterans Home:
34 35	Campus-wide maintenance projects
36	Campus-wide maintenance projects
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,355
39	campus-wide maintenance projects
40	Total
41	
42	For services and expenses of SUNY hospitals for alteratio

42 For services and expenses of SUNY hospitals for alterations, improve-43 ments, services and expenses, and new facilities, including costs 44 incurred prior to April 1, 2018 subject to a plan developed by the 45 state university and approved by the director of the budget 46 (28FI1803) (45921) ... 100,000,000 ..... (re. \$42,739,000)

47	Project Schedule	
48	PROJECT AMOUNT	ŀ.
49		



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	(thousands of dollars)
2	Upstate University Hospital 50,000
3	For university-wide projects
4	Stony Brook University Hospital 50,000
5	For university-wide projects
6	
7	Total 100,000
8	=======================================

9 For services and expenses of SUNY hospitals for alterations, improve-10 ments, services and expenses, and new facilities, including costs 11 incurred prior to April 1, 2018 subject to a plan developed by the 12 state university and approved by the director of the budget 13 (28FJ1803) (45934) ... 77,300,000 ..... (re. \$47,450,000)

Project Schedule 14 15 PROJECT AMOUNT 16 17 (thousands of dollars) Upstate University Hospital ..... 40,800 18 19 For university-wide projects 20 21 For university-wide projects 22 23 24 ==================

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ..... (re. \$9,160,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2022:

30 For services and expenses of SUNY hospitals for alterations, improve-31 ments, services and expenses, and new facilities, including costs 32 incurred prior to April 1, 2018 subject to a plan developed by the 33 state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state 34 35 university construction fund is hereby authorized to transfer up to 36 \$3,600,000 in state university capital funds from this appropriation 37 to the Health Science Center at Brooklyn Foundation, Inc. or other 38 appropriate corporation pursuant to an agreement for the transfer of 39 title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of 40 satisfying an existing mortgage on the property (28FK1803) (45935) 41 42 ... 78,564,000 ..... (re. \$75,613,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services and expenses related to alterations and improvements to 45 existing facilities for capital maintenance, including but not 46 limited to capital design, construction, reconstruction, rehabili-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tation, and equipment; for health and safety, preservation of facil-2 program improvement or program change, environmental ities, 3 protection, energy conservation, accreditation, facilities for the 4 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a 5 6 plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 9 (28F11703) (45913) ... 450,000,000 ..... (re. \$38,714,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Albany
15	Campus-wide maintenance projects
16	Alfred Ceramics
17	Campus-wide maintenance projects
18	Alfred State
19	Campus-wide maintenance projects
20	Binghamton
21	Campus-wide maintenance projects
22	Brockport
23	Campus-wide maintenance projects
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects
26	Buffalo College
27	Campus-wide maintenance projects
28	Buffalo University
29	Campus-wide maintenance projects
30	Canton
31	Campus-wide maintenance projects
32	Cobleskill
33	Campus-wide maintenance projects
34	Cornell
35	Campus-wide maintenance projects
36	Cortland
37	Campus-wide maintenance projects 4,691
38	Delhi
39	Campus-wide maintenance projects 1,867
40	Empire State
41	Campus-wide maintenance projects 405
42	Environmental Science and Forestry
43	Campus-wide maintenance projects 2,452
44	Farmingdale
45	Campus-wide maintenance projects 4,841
46	Fredonia
47	Campus-wide maintenance projects
48	Geneseo
49	Campus-wide maintenance projects 3,697
50	Maritime

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide maintenance projects
2	Morrisville
3	Campus-wide maintenance projects
4	New Paltz
5	Campus-wide maintenance projects
6 7	Old Westbury
8	Campus-wide maintenance projects
9	Campus-wide maintenance projects
10	Optometry
11	Campus-wide maintenance projects
12	Oswego
13	Campus-wide maintenance projects
14	Plattsburgh
15	Campus-wide maintenance projects
16	Potsdam
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects
20	State Univ Plaza
21	Campus-wide maintenance projects
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects
27 28	SUNY Polytechnic
⊿8 29	Campus-wide maintenance projects
29 30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities
34	
35	Total
36	=======================================

37 For services and expenses related to alterations and improvements to 38 various facilities including but not limited to capital design, 39 construction, reconstruction, rehabilitation, and equipment; for 40 health and safety, preservation of facilities, program improvement 41 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 42 maintenance and related projects, including costs incurred prior to 43 44 April 1, 2017 and subject to a plan developed and submitted annually 45 by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 46 47 in the following schedule (28F41703) (45930) ..... 48 100,000,000 ..... (re. \$52,872,000)



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
4 5	Albany
6	Campus-wide projects 6,159
7	Alfred Ceramics
8	Campus-wide projects 550
9	Alfred State
10	Campus-wide projects 1,489
11	Binghamton
12	Campus-wide projects 6,912
13	Brockport
14 15	Campus-wide projects
16	Brooklyn Health Science Center (HSC) Campus-wide projects 2,403
17	Buffalo College
18	Campus-wide projects 4,299
19	Buffalo University
20	Campus-wide projects 11,575
21	Canton
22	Campus-wide projects1,155
23	Cobleskill
24	Campus-wide projects 1,290
25	Cornell Campus-wide projects 6,338
26 27	Contland
28	Campus-wide projects 3,058
29	Delhi
30	Campus-wide projects 1,217
31	Empire State
32	Campus-wide projects
33	Environmental Science and Forestry
34	Campus-wide projects 1,598
35	Farmingdale
36 37	Campus-wide projects 3,156 Fredonia
38	Campus-wide projects 2,383
39	Geneseo
40	Campus-wide projects 2,410
41	Maritime
42	Campus-wide projects 1,182
43	Morrisville
44	Campus-wide projects 1,506
45	New Paltz
46	Campus-wide projects 3,041
47 48	Old Westbury Campus-wide projects 1,684
40 49	Oneonta
50	Campus-wide projects 2,583
51	Optometry



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects 3,739
4	Plattsburgh
5	Campus-wide projects 2,498
6	Potsdam
7	Campus-wide projects 2,580
8	Purchase
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects 1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects 13,780
15	Syracuse Health Science Center (HSC)
16	Campus-wide projects 2,333
17	SUNY Polytechnic
18	Campus-wide projects 688
19	
20	Total 100,000
21	=======================================

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 23 section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to 25 existing facilities for capital maintenance, including but not 26 limited to services and expenses, service agreements or service 27 contracts and memoranda of understanding; for capital design includ-28 ing the cost of services provided by private firms, including prepa-29 ration of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety 30 31 improvements and upgrades to preserve or enhance facility function-32 ing; for program improvements or program change; to support improve-33 ments in technology, research, environmental protection, energy and 34 resource conservation, and accreditation; to finance costs attribut-35 able to executive order 88, ADA and code compliance needs, claims. 36 emergencies and remediation of environmental hazards; to ensure the 37 functionality of major building systems such as fire alarms and 38 sprinklers, electrical, mechanical, plumbing, heating/cooling 39 systems and supporting infrastructure, including underground utili-40 ties; and to provide for facilities for the disabled and related 41 projects including costs incurred prior to April 1, 2016 subject to 42 a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) ..... 43 44 200,000,000 ..... (re. \$3,664,000)

45	Project S	chedule
46	PROJECT	AMOUNT
47		
48		(thousands of dollars)
49	Albany	



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects
4 5	Alfred State Campus-wide maintenance projects 2,300
6	Binghamton
7	Campus-wide maintenance projects 10,600
8 9	Brockport Campus-wide maintenance projects 5,700
10	Brooklyn Health Science Center (HSC)
11	Campus-wide maintenance projects
12 13	Buffalo College Campus-wide maintenance projects
14	Buffalo University
15	Campus-wide maintenance projects
16	Canton
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 2,100
20	Cornell
21 22	Campus-wide maintenance projects
23	Campus-wide maintenance projects 4,700
24	Delhi
25 26	Campus-wide maintenance projects 1,900
⊿o 27	Empire State Campus-wide maintenance projects
28	Environmental Science and Forestry
29	Campus-wide maintenance projects 2,500
30 31	Farmingdale Campus-wide maintenance projects 4,800
32	Fredonia
33	Campus-wide maintenance projects
34	Geneseo
35 36	Campus-wide maintenance projects
37	Campus-wide maintenance projects 1,800
38	Morrisville
39 40	Campus-wide maintenance projects 2,200 New Paltz
40 41	Campus-wide maintenance projects 4,700
42	Old Westbury
43	Campus-wide maintenance projects 2,400
44 45	Oneonta Campus-wide maintenance projects 4,100
46	Optometry
47	Campus-wide maintenance projects
48 40	Oswego
49 50	Campus-wide maintenance projects
-	-



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide maintenance projects
2	Potsdam
3	Campus-wide maintenance projects 4,000
4	Purchase
5 6	Campus-wide maintenance projects
0 7	Campus-wide maintenance projects 1,600
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects
13	SUNY Polytechnic
14	Campus-wide maintenance projects
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24 25	ation; fire alarms and sprinklers; elec- trical, mechanical, plumbing and heating
⊿5 26	and cooling system requirements and
20 27	other similar university-wide needs 16,600
28	University-wide Alterations and Improvements
29	Maintenance undistributed
30	For priority capital maintenance or capi-
31	tal improvement projects to support the
32	preservation of facilities
33	
34	Total
35	=======================================

36 For additional services and expenses related to alterations and 37 improvements to existing facilities for capital maintenance, includ-38 ing but not limited to services and expenses, service agreements or 39 service contracts and memoranda of understanding; for capital design 40 including the cost of services provided by private firms, including 41 preparation of designs, plans, specifications and estimates; facili-42 ty reconstruction, rehabilitation, equipment; for health and safety 43 improvements and upgrades to preserve or enhance facility function-44 ing; for program improvements or program change; to support improve-45 ments in technology, research, environmental protection, energy and 46 resource conservation, and accreditation; to finance costs attribut-47 able to executive order 88, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such as fire alarms and 50 sprinklers, electrical, mechanical, plumbing, heating/cooling



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide maintenance projects
13	Alfred Ceramics
14	Campus-wide maintenance projects
15	Alfred State
16	Campus-wide maintenance projects
17	Binghamton
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21	Brooklyn Health Science Center (HSC)
22 23	Campus-wide maintenance projects
23 24	Campus-wide maintenance projects
24 25	Buffalo University
26	Campus-wide maintenance projects
27	Canton
28	Campus-wide maintenance projects
29	Cobleskill
30	Campus-wide maintenance projects
31	Cornell
32	Campus-wide maintenance projects
33	Cortland
34	Campus-wide maintenance projects
35	Delhi
36	Campus-wide maintenance projects
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects
41	Farmingdale
42	Campus-wide maintenance projects 1,400
43 44	Fredonia Campus-wide maintenance projects
44 45	Geneseo
45 46	Campus-wide maintenance projects 1,100
40 47	Maritime
48	Campus-wide maintenance projects
49	Morrisville
-	-



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024 - 251 New Paltz 2 3 Campus-wide maintenance projects ..... 1,400 4 Old Westbury Campus-wide maintenance projects ..... 700 5 6 Oneonta 7 Campus-wide maintenance projects ..... 1,200 8 Optometry 9 10 Oswego 11 Campus-wide maintenance projects ..... 1,800 12 Plattsburgh 13 Campus-wide maintenance projects ..... 1,200 14 Potsdam 15 Campus-wide maintenance projects ..... 1,200 16 Purchase 17 Campus-wide maintenance projects ..... 1,300 18 State Univ Plaza 19 Stony Brook, incl Health Science Center 20 21 (HSC) and Long Island State Veterans Home: 22 Campus-wide maintenance projects ..... 6,200 23 Syracuse Health Science Center (HSC) 24 Campus-wide maintenance projects ..... 1,000 25 SUNY Polytechnic 26 University-wide Alterations and Improvements 27 28 Maintenance undistributed 29 For university-wide capital maintenance or 30 capital improvement costs, including costs attributable to executive order 31 88; ADA and code compliance claims; 32 33 environmental hazards; emergencies 34 health and safety, and energy conserva-35 tion needs, asbestos and PCB remedi-36 ation; fire alarms and sprinklers; elec-37 trical, mechanical, plumbing and heating 38 and cooling system requirements and 39 other similar university-wide needs ..... 5,700 40 University-wide Alterations and Improvements 41 Maintenance undistributed 42 For priority capital maintenance or capi-43 tal improvement projects to support the 44 . . . . . . . . . . . . . . 45 46 \_\_\_\_\_ 47

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 49 section 1 of part M, of the laws of 2016:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For additional services and expenses related to alterations and 1 2 improvements to various facilities for capital projects, including 3 but not limited to services and expenses, service agreements or 4 service contracts and memoranda of understanding; for capital design 5 including the cost of services provided by private firms, including 6 preparation of designs, plans, specifications and estimates; for 7 property acquisition, facility construction, reconstruction, reha-8 bilitation, equipment; for health and safety improvements and 9 upgrades to preserve or enhance facility functioning; for program 10 improvements or program change; to support improvements in technolo-11 gy, research, environmental protection, energy and resource conser-12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling systems and 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-19 20 oped by the state university of New York and approved by the direc-21 tor of the budget (28F31603) (45933) ..... 22 30,000,000 ..... (re. \$5,011,000)

23	Project Schedule
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects 1,400
29	Alfred Ceramics
30	Campus-wide projects 100
31	Alfred State
32	Campus-wide projects 350
33	Binghamton
34	Campus-wide projects 1,550
35	Brockport
36	Campus-wide projects 850
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects 550
39	Buffalo College
40	Campus-wide projects 1,000
41	Buffalo University
42	Campus-wide projects 2,550
43	Canton
44	Campus-wide projects 250
45	Cobleskill
46	Campus-wide projects 300
47	Cornell
48	Campus-wide projects 1,400
49	Cortland



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	·				
		CAPITAL	PROJECTS -	REAPPROPRIATIONS	2024-25
1	Compugawido	nroioat	~		700
2	Delhi	project	5		700
3		project	2		300
4	Empire State	projecci			
5	-	projects	5		50
6	Environmental				
7				-	350
8	Farmingdale				
9	Campus-wide	projects	5		700
10	Fredonia				
11	Campus-wide	projects	s		550
12	Geneseo				
13	Campus-wide	project	5		550
14	Maritime				
15	—	projects	5	••••••	250
16	Morrisville				
17	—	projects	5	••••••	350
18	New Paltz		~		700
19 20	Old Westbury	projects	5	••••••	700
20 21	-	nrotoat	~		350
22	Oneonta	projecti	5		550
23		project	2		600
24	Optometry	projece,			
25		projects	5		150
26	Oswego				
27	Campus-wide	project	5		900
28	Plattsburgh				
29	Campus-wide	project	5		600
30	Potsdam				
31	—	project	5	••••••	600
32	Purchase				
33	-		5	••••••	650
34	State Univ Pla		_		250
35 36	Stony Brook,			ongo Contor	250
37				terans Home:	
38				·····	3 100
39	Syracuse Heal				. 5,100
40					500
41	SUNY Polytech				
42	_		5		150
43	University-wie				
44	Maintenance	undistr	ibuted		
45	For university	-		-	
46	-			to executive	
47				nce claims;	
48			-	ncies health	
49				ation needs,	
50				fire alarms	
51	and sprink.	iers; e.	lectrical,	mechanical,	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	plumbing and heating and cooling system
2	requirements and other university-wide
3	needs 2,850
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital projects 4,500
7	
8	Total
9	=======================================

10 By chapter 54, section 1, of the laws of 2015:

11 For services and expenses related to alterations and improvements to 12 existing facilities for capital maintenance, including but not 13 limited to services and expenses, service agreements or service 14 contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including prepa-15 ration of designs, plans, specifications and estimates; facility 16 17 reconstruction, rehabilitation, equipment; for health and safety 18 improvements and upgrades to preserve or enhance facility function-19 ing; for program improvements or program change; to support improve-20 ments in technology, research, environmental protection, energy and 21 resource conservation, and accreditation; to finance costs attribut-22 able to executive order 88, ADA and code compliance needs, claims, 23 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 24 25 sprinklers, electrical, mechanical, plumbing, heating/cooling 26 systems and supporting infrastructure, including underground utili-27 ties; and to provide for facilities for the disabled and related 28 projects including costs incurred prior to April 1, 2015 subject to 29 a plan developed by the state university of New York and approved by 30 the director of the budget (28F11503) (45913) ..... 31 200,000,000 ..... (re. \$5,560,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Albany
37	Campus-wide maintenance projects
38	Alfred Ceramics
39	Campus-wide maintenance projects
40	Alfred State
41	Campus-wide maintenance projects
42	Binghamton
43	Campus-wide maintenance projects
44	Brockport
45	Campus-wide maintenance projects
46	Brooklyn Health Science Center (HSC)
47	Campus-wide maintenance projects
48	Buffalo College



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2024-25
1 2	Campus-wide Buffalo Univer		projects	• • • • • • • • • • • • • • • • • •	. 7,305
⊿ 3		-	projects		19 271
4	Canton	marincenance	projects		10,2/1
5		maintenance	projects		. 1,949
6	Cobleskill				-
7	Campus-wide	maintenance	projects		. 2,156
8	Cornell				
9	—	maintenance	projects	• • • • • • • • • • • • • • • • •	10,294
10	Cortland				F 100
11 12	Campus-wide Delhi	maintenance	projects	•••••	. 5,182
13	-	maintenance	projects		1 938
14	Empire State	marineenanee	projecto	••••••	• 1,550
15	-	maintenance	projects		396
16	Environmental	Science and	Forestry		
17		maintenance	projects		. 2,694
18	Farmingdale				
19		maintenance	projects	• • • • • • • • • • • • • • • • •	. 5,038
20	Fredonia				4 9 6 4
21 22	Geneseo	maintenance	projects		. 4,064
22		maintenance	projects		3 988
24	Maritime	marineenance	projects	••••••	. 3,500
25	Campus-wide	maintenance	projects		. 1,916
26	Morrisville				
27	Campus-wide	maintenance	projects		. 2,416
28	New Paltz				
29		maintenance	projects	• • • • • • • • • • • • • • • • •	. 4,924
30 31	Old Westbury	maintonanco	projecta		2 774
32	Oneonta	marincenance	projects	• • • • • • • • • • • • • • • • • •	. 2,//4
33		maintenance	projects		. 4,474
34	Optometry		F		,
35	Campus-wide	maintenance	projects		974
36	Oswego				
37		maintenance	projects	• • • • • • • • • • • • • • • • •	. 6,651
38	Plattsburgh				
39	—	maintenance	projects	• • • • • • • • • • • • • • • • • •	. 4,101
40 41	Potsdam	maintonanco	projecta		1 220
42	Purchase	marincenance	projects		. 1,220
43		maintenance	projects		. 4,367
44	State Univ Pla		1 . 5		• • •
45	Campus-wide	maintenance	projects		. 1,683
46	Stony Brook, i				
47	_				22,223
48	Syracuse Healt				2 608
49 50	Campus-wide SUNY Polytechn		projects	•••••	. 3,627
50	SOMI FOLYCECHI				



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
20	-
21	Total
22	

23 For services and expenses for alterations and improvements to existing 24 facilities for capital maintenance, at Stony Brook, including the 25 health science center (HSC), including but not limited to service 26 agreements or service contracts and memoranda of understanding; for 27 capital design including the cost of services provided by private 28 firms, including preparation of designs, plans, specifications and 29 estimates; facility reconstruction, rehabilitation, equipment; for 30 health and safety improvements and upgrades to preserve or enhance 31 facility functioning; for program improvements or program change; to 32 support improvements in technology, research, environmental 33 protection, energy and resource conservation, and accreditation; to 34 finance costs attributable to executive order 88, ADA and code 35 compliance needs, claims, emergencies and remediation of environ-36 mental hazards; to ensure the functionality of major building 37 systems such as fire alarms and sprinklers, electrical, mechanical, 38 plumbing, heating/cooling systems and supporting infrastructure, 39 including underground utilities; and to provide for facilities for 40 the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$148,000) 41

#### 42 By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to preserve or enhance facility functioning; for program improve-2 ments or program change; to support improvements in technology, 3 research, environmental protection, energy and resource conserva-4 tion, and accreditation; to finance costs attributable to executive 5 order 88, ADA and code compliance needs, claims, emergencies and 6 remediation of environmental hazards; to ensure the functionality of 7 major building systems such as fire alarms and sprinklers, elec-8 trical, mechanical, plumbing, heating/cooling systems and supporting 9 infrastructure, including underground utilities; and to provide for 10 facilities for the disabled and related projects including costs 11 incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget 12 13 (28F11403) (45913) ... 402,000,000 ..... (re. \$9,568,000)

14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Albany
19	Campus-wide critical maintenance projects 28,595
20	Alfred Ceramics
21	Campus-wide critical maintenance projects 2,520
22 23	Alfred State Campus-wide critical maintenance projects 6,753
⊿3 24	Binghamton
24 25	Campus-wide critical maintenance projects 30,196
26	Brockport
27	Campus-wide critical maintenance projects 17,755
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects 11,273
30	Buffalo College
31	Campus-wide critical maintenance projects 21,376
32	Buffalo University
33	Campus-wide critical maintenance projects 61,150
34	Canton
35	Campus-wide critical maintenance projects 5,818
36	Cobleskill
37	Campus-wide critical maintenance projects 6,178
38	Cornell
39	Campus-wide critical maintenance projects 29,967
40	Cortland
41 42	Campus-wide critical maintenance projects 14,771 Delhi
42 43	Campus-wide critical maintenance projects 6,083
44	Empire State
45	Campus-wide critical maintenance projects 1,183
46	Environmental Science and Forestry
47	Campus-wide critical maintenance projects 7,492
48	Farmingdale
49	Campus-wide critical maintenance projects 14,524
50	Fredonia



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	Campus-wide critical maintenance projects 12,161
2	Geneseo
3	Campus-wide critical maintenance projects 12,120
4	Maritime
5	Campus-wide critical maintenance projects 5,486
6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10	Old Westbury
11	Campus-wide critical maintenance projects 9,465
12	Oneonta
13	Campus-wide critical maintenance projects 12,784
14	Optometry
15 16 17	Campus-wide critical maintenance projects 2,693 Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21	Campus-wide critical maintenance projects 12,132
22	Purchase
23	Campus-wide critical maintenance projects 15,913
24	State Univ Plaza
25	Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28 29 20	Syracuse Health Science Center (HSC) Campus-wide critical maintenance projects 9,996
30	Utica-Rome
31	Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37 38	tive order 88; ADA and code compliance claims; environmental hazards; emergen-
39	cies health and safety, and energy
40	conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42	electrical, mechanical, plumbing and
43	heating and cooling system requirements
44	and other similar university-wide needs 16,500
45	Less an amount to be allocated by the
45 46 47	board of trustees
48 49	Total 402,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Advances for alterations and improvements to various facilities 2 including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-3 4 struction, rehabilitation and equipment; for health and safety, 5 preservation of facilities, new facilities, program improvement or 6 program change, technology, environment protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, and 8 related projects, including costs incurred prior to April 1, 2014, 9 subject to an annual plan developed by the state university of New 10 York and approved by the director of the budget (28F31403) (45905) 11 .... 82,000,000 ..... (re. \$8,310,000)

12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center 5,000
21	Milne Library Reconstruction
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
26	
27	Total
28	=======================================

29 Advances for alterations and improvements to existing facilities for 30 capital critical maintenance, including but not limited to services 31 and expenses, service agreements or service contracts and memoranda 32 of understanding; for capital design including the cost of services 33 provided by private firms, including preparation of designs, plans, 34 specifications and estimates; facility reconstruction, rehabili-35 tation, equipment; for health and safety improvements and upgrades 36 to preserve or enhance facility functioning; for program improve-37 ments or program change; to support improvements in technology, 38 research, environmental protection, energy and resource conserva-39 tion, and accreditation; to finance costs attributable to executive 40 order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of 41 42 major building systems such as fire alarms and sprinklers, elec-43 trical, mechanical, plumbing, heating/cooling systems and supporting 44 infrastructure, including underground utilities; and to provide for 45 facilities for the disabled and related projects including costs 46 incurred prior to April 1, 2014 subject to a plan developed by the 47 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ..... (re. \$315,000) 48



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Project Schedule
2	PROJECT AMOUNT
3 4 5 6 7	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab
8	renovations 19,000
9 10 11 12 13 14 15 16 17 18	Notwithstanding any provision of law this appropriation shall be allo- cated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution call- ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
19	By chapter 54, section 1, of the laws of 2013:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut- able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of mainer building customs customs and accreditations.
33 34 35 36	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili- ties; and to provide for facilities for the disabled and related
37 38 39	projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the direc- tor of the budget (28F21303) (45913)
40	60,000,000 (re. \$863,000)
41 42 43	Project Schedule PROJECT AMOUNT
43 44	(thousands of dollars)
45	Stony Brook, incl Health Science Center
46	(HSC) Campus-wide projects, including
47 48	<pre>improvements to the Campus Electrical Distribution System</pre>
-10	DIDUITORCION DEDCEM



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012:

2 Advances for alterations and improvements to facilities for capital 3 critical maintenance, including but not limited to services anđ 4 expenses, service agreements or service contracts and memoranda of 5 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 6 7 specifications and estimates; for property acquisition, and facility 8 reconstruction, rehabilitation, equipment; for health and safety 9 improvements and upgrades to preserve or enhance facility function-10 ing; for program improvements or program change; to support improve-11 ments in technology, research, environmental protection, energy and 12 resource conservation, and accreditation; to finance costs attribut-13 able to executive order 111, ADA and code compliance needs, claims, 14 emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such as fire alarms and 16 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-17 18 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to 19 20 a plan developed by the state university and approved by the direc-21 tor of the budget. Notwithstanding any provision of law, rule or 22 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 23 governor and the chancellor of the state university of New York 24 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 25 26 (45913) ... 550,000,000 ..... (re. \$3,612,000)

27 Project Schedule 28 PROJECT AMOUNT 29 30 (thousands of dollars) 31 Albany 32 Campus-wide projects, including Fire Alarm 33 Upgrades to Downtown Campus ..... 32,477 34 Alfred Ceramics 35 Campus-wide projects, including Satellite 36 Boilers ..... 2,836 37 Alfred State 38 Campus-wide projects, including Rehabili-39 tation of Campus Quad for ADA Compliance 40 and Hinkle Library ..... 7,799 41 Binghamton Campus-wide projects, including Rehabili-42 43 tation of University Union North Phase II ..... 31,360 44 Brockport 45 Campus-wide projects, including Rehabili-46 tation of Exterior Decks & Plaza ..... 19,430 47 Brooklyn Health Science Center (HSC) 48 Campus-wide projects, including New Utility Chases - BSB ..... 12,699 49 50 Buffalo College



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Campus-wide projects, including Renovation of Underground Utilities
3	Buffalo University
4	Campus-wide projects, including ADA
5	Improvements
6	Canton
7	Campus-wide projects, including Rehabili–
8	tation of Mechanical/Electrical/Plumbing 5,830
9	Cobleskill
10	Campus-wide projects, including Renovate
11	Old Gym for Business School
12	Cornell
13	Campus-wide projects, including Energy
14	Conservation-Multiple Buildings
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof 16,417
18	Delhi
19	Campus-wide projects, including Site Util-
20	ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility 1,168
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II 8,328
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator 15,243
31	Fredonia
32	Campus-wide projects, including Rehabili-
33	tation and Elevator Upgrades 13,382
34	Geneseo
35	Campus-wide projects, including Sidewalk &
36	Drainage Improvements, Phase A 13,769 Maritime
37 38	Campus-wide projects, including Replace
39	Exterior Doors in Various Buildings 6,363
40	Morrisville
40 41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I
42 43	New Paltz
43 44	Campus-wide projects, including Upgrade
44 45	Electrical Distribution
46	Old Westbury
40 47	Campus-wide projects, including Repave
48	Access and Ring Road
49	Oneonta
50	Campus-wide projects, including Upgrade



## 710 STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 Optometry Campus-wide projects, Bathroom Renovations ..... 3,103 Oswego Campus-wide projects, including Rehabilitation of Roadways and Walkways ..... 21,032 Plattsburgh Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings ..... 13,676 Potsdam Campus-wide projects, including Masonry Restoration to Various Buildings ..... 13,850 Purchase Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings ..... 18,360 State Univ Plaza Campus-wide projects, including General Infrastructure and Space Rehabilitation ...... 4,384 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Replace-Syracuse Health Science Center (HSC) Campus-wide projects, including Upgrade Steam Plant ..... 9,607 Utica-Rome South Campus-wide projects, including University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500 Total ..... 550,000

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44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 45 section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital 46 47 critical maintenance, including but not limited to services and 48 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 49 50 provided by private firms, including preparation of designs, plans,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 2 3 improvements and upgrades to preserve or enhance facility function-4 ing; for program improvements or program change; to support improve-5 ments in technology, research, environmental protection, energy and 6 resource conservation, and accreditation; to finance costs attribut-7 able to executive order 111, ADA and code compliance needs, claims, 8 emergencies and remediation of environmental hazards; to ensure the 9 functionality of major building systems such as fire alarms and 10 sprinklers, electrical, mechanical, plumbing, heating/cooling 11 systems and supporting infrastructure, including underground utili-12 ties; and to provide for facilities for the disabled and related 13 projects including costs incurred prior to April 1, 2011 subject to 14 a plan developed by the state university and approved by the direc-15 tor of the budget. Notwithstanding any provision of law, rule or 16 regulation to the contrary, amounts designated as university-wide, 17 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 18 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 19 (45913) ... 550,000,000 ..... (re. \$6,135,000) 20

21 Project Schedule 22 PROJECT AMOUNT 23 24 (thousands of dollars) 25 Albany projects, 26 Campus-wide including 27 Rehabilitation/Preservation of Podium 28 29 Alfred Ceramics Campus-wide projects, including McMahon 30 Hall-Replace Windows ..... 2,776 31 32 Alfred State 33 Campus-wide projects, including Adminis-34 35 Binghamton 36 Campus-wide projects, including Exterior 37 38 Brockport 39 Campus-wide projects, including Exterior 40 ADA Improvements ..... 18,806 41 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 42 43 Science Building-Additional Vertical Util-44 ity Chases ..... 12,738 45 Buffalo College 46 Campus-wide projects, including ADA 47 48 Buffalo University 49 Campus-wide projects, including Hayes Hall



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 2 Canton 3 Campus-wide projects, including Renovations to Chaney Dining Center ..... 5,612 4 5 Cobleskill Campus-wide projects, including Renovate 6 7 Home Economics-Old Quad Building ..... 7,163 8 Cornell 9 Campus-wide projects, including Renovate 10 Ken Post Greenhouse Loop Steam Distrib-11 ution ...... 32,058 12 Cortland 13 Campus-wide projects, including Art & Art 14 History Dept. Safety Upgrades ..... 16,418 15 Delhi 16 Campus-wide projects, including Road and 17 Sidewalk Improvements ..... 6,269 18 Empire State 19 Campus-wide projects, including Security 20 System Upgrades ..... 1,301 21 Environmental Science and Forestry 22 Campus-wide projects, including Illick 23 Hall Interior Rehab ..... 8,355 24 Farmingdale 25 including Rehab Campus-wide projects, 26 Campus Walkways and Plazas ..... 15,542 27 Fredonia 28 Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab ..... 13,234 29 30 Geneseo Campus-wide projects, including Security 31 Upgrades/Card Access Installation ..... 13,885 32 33 Maritime 34 Campus-wide projects, including Replace 35 Roof-Heritage Hall ..... 6,268 36 Morrisville 37 Campus-wide projects, including Renovate 38 Bailey Hall ..... 8,162 39 New Paltz 40 Campus-wide projects, including Renovate 41 Elting Gymnasium ..... 16,991 42 Old Westbury including Rehab 43 Campus-wide projects, 44 Campus Center Envelope Bldgs 51 & 56 ..... 9,147 45 Oneonta 46 including Rehab Campus-wide projects, 47 Physical Education Building ..... 13,805 48 Optometry including Rehab 49 Campus-wide projects, 50 Office Areas ..... 3,108 51 Oswego



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide projects, including Rehab
2	Lanigan Hall Ph. II
3	Plattsburgh
4	Campus-wide projects, including Field
5	House Mechanical Rehab 13,877
6	Potsdam
7	Campus-wide projects, including Rebuild
8	Exterior Plazas 13,752
9	Purchase
10	Campus-wide projects, including Masonry
11	Repairs-Natural Science Building 18,572
12	State Univ Plaza
13	Campus-wide projects, including Plaza Bldg
14	Boiler Replacement 4,595
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Rehab
17	Mechanical Systems-Various Bldgs
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ Hospi-
21	tal 10,092
22	Utica-Rome
23	Campus-wide projects, including Upgrade
24	Parking/Landscape-Student Cntr/Field House 3,175
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other similar university-
37	wide needs 16,500
38	
39	Total 550,000
40	=======================================

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 44 45 expenses, service agreements or service contracts and memoranda of 46 understanding; for capital design including the cost of services 47 provided by private firms, including preparation of designs, plans, 48 specifications and estimates; for property acquisition, and facility 49 reconstruction, rehabilitation, equipment; for health and safety 50 improvements and upgrades to preserve or enhance facility function-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 2 resource conservation, and accreditation; to finance costs attribut-3 4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling 8 systems and supporting infrastructure, including underground utili-9 ties; and to provide for facilities for the disabled and related 10 projects including costs incurred prior to April 1, 2010 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ..... (re. \$4,783,000) 17

18 Project Schedule 19 PROJECT AMOUNT 20 21 (thousands of dollars) 22 Albanv 23 Campus-wide projects, including Renovate 24 University Library ..... 33,006 25 Alfred Ceramics 26 including Binns Campus-wide projects, 27 Merrill Hall-Structural Upgrades ..... 2,736 28 Alfred State 29 Campus-wide projects, including Replace 30 31 Binghamton 32 Campus-wide projects, including Replace 33 Electrical Systems-Various Bldgs ..... 31,910 34 Brockport 35 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I ..... 19,150 36 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects, including Replace 39 Windows-Basic Sci Bldg, Ph I ..... 12,683 40 Buffalo College Campus-wide projects, including Modify/ 41 42 Replace Storm Sewer Syst Components ..... 24,433 43 Buffalo University 44 Campus-wide projects, including Site 45 Lighting Renewal, North Campus, Ph I ..... 66,230 46 Canton Campus-wide projects, 47 including Reno-48 vations to Chaney Dining Center ..... 5,401 49 Cobleskill 50 Campus-wide projects, including Rehab



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 Locker Rooms-Bldg. 14A ..... 7,150 2 Cornell 3 Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212 4 5 Cortland Campus-wide projects, including Art & Art 6 7 History Dept. Safety Upgrades ..... 16,476 8 Delhi 9 Campus-wide projects, including Interior 10 Upgrades-Alumni Hall ..... 6,137 11 Empire State 12 Campus-wide projects, including Security 13 System Upgrades ..... 1,108 14 Environmental Science and Forestry 15 Illick Campus-wide projects, including 16 Hall Interior Rehab ..... 8,371 17 Farmingdale Campus-wide projects, including Replace 18 19 Site Lighting-Various Locations ..... 15,278 20 Fredonia 21 Campus-wide projects, including Upgrade UG 22 Electrical Distribution, Study & Ph I ..... 13,390 23 Geneseo 24 Campus-wide projects, including Letchworth 25 Dining Hall Renovations ..... 13,757 26 Maritime 27 Campus-wide projects, including HVAC Rehab Ph I-Marvin & Tode ..... 6,093 28 29 Morrisville 30 Campus-wide projects, including Renovate 31 Bailey Hall ..... 8,367 New Paltz 32 33 Campus-wide projects, including Site Reno-34 vation-Ph II ..... 16,664 35 Old Westbury 36 Campus-wide projects, including Rehab 37 Campus Center Envelope Bldgs 51 & 56 ..... 8,922 38 Oneonta 39 Campus-wide projects, including Rehab 40 Physical Science Building ..... 13,657 41 Optometry 42 Campus-wide projects, including Replace 43 Switchgear/Upgrade Electrical Feeders ...... 3,060 44 Oswego 45 Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study ..... 21,181 46 47 Plattsburgh Campus-wide projects, including Replace 48 49 Parking ..... 14,045 50 Potsdam Campus-wide projects, including Rehab HVAC 51



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Systems-Kellas & Timerman Halls 14,080
2	Purchase
3	Campus-wide projects, including Expansion
4	of University Police Department 18,483
5	State Univ Plaza
6	Campus-wide projects, including Renovate
7	Plaza Bldg-3rd Floor South 4,592
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide projects, including Rehab
10	Mechanical Systems-Various Bldgs 75,205
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects, including Abate/
13	Renovate Academic Labs-6 South Univ
14	Hospital
15	Utica-Rome
16	Campus-wide projects, including Upgrade
17	Parking/Landscape-Student Cntr/Field
18	House 3,308
19	University-wide Alterations and Improvements
20	Maintenance Undistributed
21	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to execu-
24	tive order 111; ADA and code compliance
25	claims; environmental hazards; emergen-
26	cies health and safety, and energy
27	conservation needs, asbestos and PCB
28	remediation; fire alarms and sprin-
29	klers; electrical, mechanical, plumbing
30	and heating and cooling system require-
31	ments and other similar university wide
32	needs 16,500
33	Total 550,000
34	
35	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
36	section 1, of the laws of 2012:
37	Advances for alterations and improvements to facilities for capital
38	critical maintenance, including but not limited to services and
39	expenses, service agreements or service contracts and memoranda of
40	understanding; for capital design including the cost of services

emoranda of understanding; for capital design including the cost of services 40 provided by private firms, including preparation of designs, plans, 41 42 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 43 44 improvements and upgrades to preserve or enhance facility function-45 ing; for program improvements or program change; to support improve-46 ments in technology, research, environmental protection, energy and 47 resource conservation, and accreditation; to finance costs attribut-48 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 49 50 functionality of major building systems such a fire alarms and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-2 ties; and to provide for facilities for the disabled and related 3 4 projects including costs incurred prior to April 1, 2009 subject to 5 a plan developed by the state university and approved by the direc-6 tor of the budget. Notwithstanding any provision of law, rule or 7 regulation to the contrary, amounts designated as university-wide, 8 may be made available for projects identified and approved by the 9 governor and the chancellor of the state university of New York 10 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 11 (45913) ... 550,000,000 ..... (re. \$3,006,000) 12 Project Schedule 13 PROJECT AMOUNT 14 15 (thousands of dollars) 16 Albany 17 Campus-wide projects, including Renovate 18 Health Center ..... 33,927 19 Alfred Ceramics 20 Campus-wide projects, including McMahon 21 Hall Full interior Rehab - Phase I ..... 2,845 22 Alfred State Campus-wide projects, 23 including Rehab 24 Central Dining Hall - Phase II ..... 7,343 25 Binghamton 26 Campus-wide projects, including Central 27 28 Brockport 29 Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase 30 31 II ..... 19,429 32 Brooklyn Health Science Center (HSC) 33 Campus-wide projects, including Renovate 34 for New Labs - Basic Science Building ..... 12,884 35 Buffalo College Campus-wide projects, including UG Steam 36 37 Distribution System Rehab Butler ..... 23,974 38 Buffalo University 39 Campus-wide projects, including IT 40 41 Canton Campus-wide projects, including Campus 42 43 Standby Power System & Sub Stn Rehab ..... 5,174 44 Cobleskill 45 Campus-wide projects, including Roof Replacement - Various Buildings ..... 6,989 46 Cornell 47 48 Campus-wide projects, including Warren Hall Renovation ...... 32,817 49 50 Cortland



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide projects, including Moffett
2	Renovation 16,646
3	Delhi
4	Campus-wide projects, including Renovate
5	Sanford Hall 6,150
6	Empire State
7	_ Campus-wide projects, including Site Rehab
8	- Parking Lot, No 1 Union Ave
9	Environmental Science and Forestry
10	Campus-wide projects, including Illick
11	Hall Interior Rehab 8,386
12	Farmingdale
13	Campus-wide projects, including Rehab
14	Whitman Hall 15,095
15	Fredonia
16	Campus-wide projects, including William's
17	Center Interior Rehab 13,396
18	Geneseo
19	Campus-wide projects, including Bailey
20	Hall Renovation 14,191
21	Maritime
22	Campus-wide projects, including Replace
23	Roof – Reisenberg Gym 6,049
24	Morrisville
25	Campus-wide projects, including Renovate
26	Charlton Hall 8,428
27	New Paltz
28	Campus-wide projects, including Comprehen-
29	sive Renov/Demol - Wooster Science Bldg 16,020
30	Old Westbury
31	Campus-wide projects, including Replace
32	Heat/Chill Plant & Distribution System 9,158
33	Oneonta
34	Campus-wide projects, including Rehab
35	Physical Science Building 13,957
36	Optometry
37	Campus-wide projects, including HVAC Rehab
38	- Phase I 3,176
39	Oswego
40 41	Campus-wide projects, including Piez Hall
	Reconstruction 21,400
42 43	Plattsburgh Campus-wide projects, including Renovate
43 44	Beaumont Hall - Phase I 14,233
44 45	Potsdam
46	Campus-wide projects, including Raymond/
47	Sisson Halls - Replace Windows
48 48	Purchase
49	Campus-wide projects, including Rehab HVAC
50	- Visual Arts Bldg 18,143
51	State Univ Plaza



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Campus-wide projects, including Repair Facade - Historic Plaza Building ...... 4,596 2 3 Stony Brook, incl Health Science Center (HSC) 4 Campus-wide projects, including Interior 5 Rehab - Various Bldgs ..... 73,847 Syracuse Health Science Center (HSC) 6 7 Campus-wide projects, including Renovate 8 9 Utica-Rome 10 Campus-wide projects, including Site 11 Lighting Upgrades - Campuswide ...... 3,152 12 University-wide Alterations and Improvements 13 Maintenance Undistributed 14 For university-wide capital critical main-15 tenance or capital improvement costs, 16 including costs attributable to executive 17 order 111; ADA and code compliance claims; 18 environmental hazards; emergencies health 19 and safety, and energy conservation needs, 20 asbestos and PCB remediation; fire alarms 21 and sprinklers; electrical, mechanical, 22 plumbing and heating and cooling system 23 requirements and other similar university 24 wide needs ..... 16,500 25 . . . . . . . . . . . . . . 26 Total ..... 550,000 27 \_\_\_\_\_

28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2012:

30 Advances for alterations and improvements to facilities for capital 31 critical maintenance, including but not limited to services and 32 expenses, service agreements or service contracts and memoranda of 33 understanding; for capital design including the cost of services 34 provided by private firms, including preparation of designs, plans, 35 specifications and estimates; for property acquisition, and facility 36 reconstruction, rehabilitation, equipment; for health and safety 37 improvements and upgrades to preserve or enhance facility function-38 ing; for program improvements or program change; to support improve-39 ments in technology, research, environmental protection, energy and 40 resource conservation, and accreditation; to finance costs attribut-41 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 42 functionality of major building systems such a fire alarms and 43 44 sprinklers, electrical, mechanical, plumbing, heating/cooling 45 systems and supporting infrastructure, including underground utili-46 ties; and to provide for facilities for the disabled and related 47 projects including costs incurred prior to April 1, 2008 subject to 48 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 49 50 regulation to the contrary, amounts designated as university-wide,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

may be made available for projects identified and approved by the 1 governor and the chancellor of the state university of New York 2 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 3 (45913) ... 550,000,000 ..... (re. \$3,514,000) 4 5 Project Schedule 6 PROJECT AMOUNT 7 8 (thousands of dollars) 9 Albanv 10 Campus-wide critical maintenance projects 11 such as Relocation of the Data Center ...... 33,755 12 Alfred Ceramics 13 Campus-wide critical maintenance projects 14 such as McMahon Hall Window Replacement ..... 2,924 15 Alfred State Campus-wide critical maintenance projects 16 17 such as Classroom/Lab Upgrades anđ Central Dining Hall Renovation, Phase II ..... 7,707 18 19 Binghamton 20 Campus-wide critical maintenance projects 21 such as Science II, IV and V Renovations ..... 32,568 22 Brockport 23 Campus-wide critical maintenance projects Smith Hall Infrastructure/ 24 such as 25 Exterior Renovations ..... 19,927 Brooklyn Health Science Center (HSC) 26 27 Campus-wide critical maintenance projects 28 as Elevator Upgrades and HVAC such 29 Replacement ..... 13,087 30 Buffalo College 31 Campus-wide critical maintenance projects 32 such as Rockwell Hall Renovations ..... 24,908 33 Buffalo University 34 Campus-wide critical maintenance projects 35 such as Underground Utility Renovations 36 on both North and South campuses ..... 64,027 37 Canton 38 Campus-wide critical maintenance projects 39 such as Structural Renovations to Dana 40 Hall ..... 5,286 41 Cobleskill 42 Campus-wide critical maintenance projects 43 such as Dairy Complex Infrastructure 44 45 Cornell Campus-wide critical maintenance projects 46 47 48 Cortland 49 Campus-wide critical maintenance projects 50 such as Power Plant Upgrades and Lusk



## STATE UNIVERSITY OF NEW YORK

## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Field House Renovations 16,916 Delhi
3	Campus-wide critical maintenance projects
4	such as Upgrades to Alumni Hall and Road
5	& Sidewalk Improvements 6,068
6	Empire State
7	Campus-wide critical maintenance projects
8	such as Security System Upgrades
9	Environmental Science and Forestry
10 11	Campus-wide critical maintenance projects
12	such as Electrical Substation Replace- ment and Illick Hall Exterior Reno-
13	vations
$14^{13}$	Farmingdale
15	Campus-wide critical maintenance projects
16	such as Roof and Elevator Replacements 15,199
17	Fredonia
18	Campus-wide critical maintenance projects
19	such as Fenton Hall Renovations and
20	Campus Code Compliance, Phase II 13,857
21	Geneseo
22	Campus-wide critical maintenance projects
23 24	such as Security Upgrades and Newton Hall Renovation, Phase II
24 25	Maritime
26	Campus-wide critical maintenance projects
27	such as Reisenberg Gym HVAC Upgrades and
28	Roof Replacement 5,971
29	Morrisville
30	Campus-wide critical maintenance projects
31	such as Minor Renovation Projects
32	New Paltz
33	Campus-wide critical maintenance projects
34	such as Elting Gymnasium Renovation 16,456
35 36	Old Westbury Campus-wide critical maintenance projects
37	
38	Oneonta
39	Campus-wide critical maintenance projects
40	such as Electrical Upgrades and Heating
41	Plant Renovation, Phase II 14,285
42	Optometry
43	Campus-wide critical maintenance projects
44	such as Restroom Renovations, Phase I &
45	II
46 47	Oswego Campus-wide critical maintenance projects
47 48	such as Penfield Library Renovation and
40 49	Utilities & Infrastructure Program Study 21,931
<del>1</del> 50	Plattsburgh
51	Campus-wide critical maintenance projects



STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 such as Hudson Hall Renovation, Phase II ..... 13,824 1 2 Potsdam 3 Campus-wide critical maintenance projects 4 such as Stowell & Flagg Hall HVAC Reha-5 bilitations ..... 14,233 6 Purchase 7 Campus-wide critical maintenance projects 8 such as various HVAC Rehabilitations ...... 16,015 9 State Univ Plaza 10 Campus-wide critical maintenance projects 11 such as Plaza Building Window Replace-12 13 Stony Brook, incl Health Science 14 Center (HSC) 15 Campus-wide critical maintenance projects 16 such as Old Chemistry Building Reno-17 18 Syracuse Health Science Center (HSC) 19 Campus-wide critical maintenance projects 20 such as various Weiskotten Hall Reno-21 22 Utica-Rome 23 Campus-wide critical maintenance projects 24 such as Underground Electrical Upgrades/ 25 Replacements ..... 3,009 26 University-wide Alterations and Improvements 27 For University-wide capital critical main-28 tenance or capital improvement costs, 29 including costs attributable to execu-30 tive order 111; ADA compliance claims; 31 environmental hazards; emergencies for 32 health and safety, and energy conserva-33 tion needs, asbestos and PCB remedi-34 ation; fire alarms and sprinklers; elec-35 trical, mechanical, plumbing and heating 36 and cooling system requirements along 37 with other similar university-wide needs ..... 16,500 38 . . . . . . . . . . . . . . 39 Total ..... 550,000 40 \_\_\_\_\_ 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Program Improvement/Change Purpose 44 By chapter 54, section 1, of the laws of 2023: 45 For services and expenses related to alterations and improvements to 46 various facilities including but not limited to capital design, 47 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 48 or program change, environmental protection, energy conservation, 49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of 2 equipment, software, hardware and services in consultation with the 3 4 office of information technology services, including costs incurred 5 prior to April 1, 2023 and subject to a plan developed and submitted 6 annually by the state university of New York and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to the state university of New York following approval by the 9 chancellor of the state university of New York and the director of 10 the budget (28F22308) (45939) ..... 11 100,000,000 ..... (re. \$100,000,000) For additional services and expenses related to alterations and 12 improvements to various facilities including but not limited to 13 14 capital design, construction, reconstruction, rehabilitation, and 15 equipment; for health and safety, preservation of facilities, 16 program improvement or program change, environmental protection, 17 energy conservation, accreditation, facilities for the physically 18 disabled, preventative maintenance and related projects, acquisition 19 and implementation of equipment, software, hardware and services in 20 consultation with the office of information technology services, 21 including costs incurred prior to April 1, 2023 and subject to a 22 plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget. Funds appropriated 24 herein may be suballocated to the state university of New York 25 following approval by the chancellor of the state university of New 26 York and the director of the budget (28F32308) (45939) ..... 27 370,000,000 ..... (re. \$370,000,000) 28 For services and expenses related to alterations and improvements to 29 research facilities including but not limited to capital design, 30 construction, reconstruction, rehabilitation, and equipment; for 31 health and safety, preservation of facilities, program improvement 32 or program change, environmental protection, energy conservation, 33 and accreditation, including costs incurred prior to April 1, 2023 34 and subject to a plan approved by the chancellor of the state 35 university of New York and the director of the budget (28FL2308) (45942) ... 200,000,000 ..... (re. \$200,000,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 

40 (thousands of dollars) 41 University at Buffalo 42 For university-wide projects ..... 100,000 43 Stony Brook University 44 For university-wide projects ..... 100,000 45 . . . . . . . . . . . . . . 46 47 

48 For services and expenses of state university of New York hospitals 49 for alterations, improvements, services and expenses, and new facil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

5 Project Schedule 6 PROJECT AMOUNT 7 8 (thousands of dollars) 9 Downstate University Hospital 10 For university-wide projects ..... 50,000 11 Stony Brook University Hospital ..... 50,000 12 For university-wide projects 13 Upstate University Hospital ..... 50,000 14 For university-wide projects 15 . . . . . . . . . . . . . . 16 Total ..... 150,000 17 \_\_\_\_\_

By chapter 54, section 1, of the laws of 2022: 18 19 For services and expenses related to alterations and improvements to 20 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 21 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 22 23 24 accreditation, facilities for the physically disabled, preventative 25 maintenance and related projects, including costs incurred prior to 26 April 1, 2022 and subject to a plan developed and submitted annually 27 by the state university of New York and approved by the director of 28 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$422,035,000) For additional services and expenses related to alterations and 29 30 improvements to various facilities including but not limited to 31 capital design, construction, reconstruction, rehabilitation, and 32 equipment; for health and safety, preservation of facilities, 33 program improvement or program change, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, preventative maintenance and related projects, including 36 costs incurred prior to April 1, 2022 and subject to a plan devel-37 oped and submitted annually by the state university of New York and 38 approved by the director of the budget (28F32208) ..... 39 225,000,000 ..... (re. \$222,542,000) 40 For services and expenses of state university of New York hospitals 41 for alterations, improvements, services and expenses, and new facil-42 ities, including costs incurred prior to April 1, 2022 subject to a 43 plan developed by the state university and approved by the director 44 of the budget (28FI2203) (45921) ..... 150,000,000 ..... (re. \$150,000,000) 45

46	Project Schedule
47	PROJECT AMOUNT
48	



## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 (thousands of dollars) 2 Downstate University Hospital 3 Stony Brook University Hospital ...... 50,000 4 For university-wide projects 5 6 7 For university-wide projects 8 9 Total ..... 150,000 10 \_\_\_\_\_

11 By chapter 54, section 1, of the laws of 2021:

12 For services and expenses related to alterations and improvements to 13 various facilities including but not limited to capital design, 14 construction, reconstruction, rehabilitation, and equipment; for 15 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 16 17 accreditation, facilities for the physically disabled, preventative 18 maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually 19 by the state university of New York and approved by the director of 20 21 the budget (28F22108) (45939) ... 100,000,000 .... (re. \$60,958,000) For services and expenses of state university of New York hospitals 22 23 for alterations, improvements, services and expenses, and new facil-24 ities, including costs incurred prior to April 1, 2021 subject to a 25 plan developed by the state university and approved by the director of the budget (28FI2103) (45921) ..... 26 27 150,000,000 ..... (re. \$149,730,000)

28 Project Schedule 29 PROJECT AMOUNT 30 31 (thousands of dollars) 32 Downstate University Hospital 33 34 Stony Brook University Hospital ...... 50,000 35 For university-wide projects 36 Upstate University Hospital ...... 50,000 37 For university-wide projects 38 39 Total ..... 150,000 40 ================



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Project Schedule 2 PROJECT AMOUNT 3 4 (thousands of dollars) Downstate University Hospital 5 6 7 Stony Brook University Hospital ...... 50,000 8 For university-wide projects 9 Upstate University Hospital ...... 50,000 10 For university-wide projects 11 . . . . . . . . . . . . . . 12 Total ..... 150,000 13 \_\_\_\_\_ 14 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 15 54, section 1, of the laws of 2018: 16 For services and expenses of SUNY hospitals for alterations, improve-17 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the 18 state university and approved by the director of the budget 19 20 (28FI1708) (45921) ... 100,000,000 ..... (re. \$13,861,000) 21 Project Schedule 22 PROJECT AMOUNT 23 24 (thousands of dollars) Upstate University Hospital ..... 50,000 25 26 For university-wide projects 27 Stony Brook University Hospital ..... 50,000 28 For university-wide projects 29 30 Total ..... 100,000 31 \_\_\_\_\_ 32 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 33 54, section 1, of the laws of 2018: 34 For services and expenses of upstate university hospital capital

35 projects and facilities. Moneys from this appropriation shall be 36 made available only as matching funds up to an equal amount of funds 37 awarded to upstate university hospital through the capital restruc-38 turing financing program pursuant to section 2825 of the public 39 health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ..... (re. \$12,689,000) 40 41 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 42 43 incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget 44 45 (28FI1608) (45921) ... 100,000,000 ..... (re. \$14,711,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Upstate University Hospital 50,000
6	For university-wide projects
7	Stony Brook University Hospital 50,000
8	For university-wide projects
9	
10	Total 100,000
11	
12	By chapter 54, section 1, of the laws of 2015:

20 By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. \$542,000)

25 By chapter 54, section 1, of the laws of 2013:

26 Advances for the design and construction of an emerging technology and 27 entrepreneurial complex, as identified and approved by the governor 28 and the chancellor of the state of New York pursuant to the NY-SUNY 29 2020 challenge grant program for the state university of New York at 30 Albany, including but not limited to services and expenses, service 31 agreements or service contracts and memoranda of understanding; for 32 capital design including the cost of services provided by private 33 firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or 34 35 reconstruction and equipment; claims, emergencies and remediation of 36 environmental hazards (28201308) (45922) ..... 37 88,000,000 ..... (re. \$19,580,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and 40 biomedical sciences facility, as identified and approved by the 41 42 governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New 43 44 York at Buffalo, including but not limited to services and expenses, 45 service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by 46 47 private firms, including preparation of designs, plans, specifica-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tions and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies 2 and remediation of environmental hazards. Notwithstanding any incon-3 sistent provision of law to the contrary, the state university 4 construction fund is hereby authorized to enter into a service 5 agreement to transfer \$25,000,000 of this appropriation to universi-6 7 ty at Buffalo-affiliated entities for design, construction, property 8 acquisition and equipment costs related to the relocation and 9 construction of the medical school and biomedical sciences facility 10 and related facilities (28201208) (45922) ..... 11 215,000,000 ..... (re. \$14,000) 12 By chapter 53, section 1, of the laws of 2008: 13 Advances to SUNY hospitals for alterations, improvements services and 14 expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university 15 and approved by the director of the budget (28FH0808) (45921) ..... 16 17 450,000,000 ..... (re. \$39,313,000) Project Schedule 18 PROJECT 19 AMOUNT 20 21 (thousands of dollars) 22 Brooklyn ..... 150,000 23 For university-wide projects which may 24 include but are not limited to: 25 -Ambulatory Services Expansion, Phase I 26 -Ongoing Critical Maintenance Projects 27 Syracuse ..... 150,000 28 For university-wide projects which may 29 include but are not limited to: 30 -Heart Center Renovations 31 -Cancer Center Design and Construction 32 -UH North and West Wing Renovations 33 -Ancillary Services Facilities 34 Stony Brook ..... 150,000 35 For university-wide projects which may 36 include but are not limited to: 37 -Intensive Care Building Design and 38 Construction 39 -Level 8 & 9 Hospital Floor Rehabili-40 tation 41 -Hospital Building Exterior Renovation 42 -Neorointerventional Program Facilities 43 44 Total ...... 450,000 45 46 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 47 section 1, of the laws of 2018:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Advances for alterations and improvements to various facilities 1 including services and expenses, service contracts, memoranda of 2 understanding, capital design, construction, acquisition, recon-3 4 struction, rehabilitation and equipment; for health and safety, 5 preservation of facilities, new facilities, program improvement or 6 program change, technology, environment protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, and 8 related projects, including costs incurred prior to April 1, 2008, 9 subject to an annual plan developed by the state university of New 10 York and approved by the director of the budget. Of the amount 11 appropriated herein, up to \$400,000 may be suballocated or trans-12 ferred to the office of general services for capital costs related 13 to the NY Network (28F20808) (45922) ..... 14 1,675,613,000 ..... (re. 47,914,000)

Project Schedule 15 16 PROJECT AMOUNT 17 18 (thousands of dollars) 19 Albanv 20 Construct Business School ..... 54,000 21 Campus Center Expansion/ 22 Improvements ..... 30,000 23 Campus Revitalization/Site 24 Improvements, Phase II ..... 5,000 25 Alfred Ceramics 26 Infill Project-VariousBuildings .... 9,000 27 Alfred State 28 Student Union / Student Activities 29 Center ..... 27,500 30 Dining Hall ..... 6,000 31 Binghamton 32 Nursing Facility ..... 3,000 33 Center for Excellence Building .... 15,000 34 Nursing Facility ..... 5,000 35 Upgrade to Events Center ..... 1,000 36 Brockport 37 Construct Academic Building ..... 29,300 38 Brooklyn Health Science Center (HSC) 39 Life & Health Safety 40 Improvements ..... 25,300 41 Construct Academic Bldg for School 42 of Public Health ..... 100,000 43 Expansion of Administration 44 Complex ..... 17,600 45 Traditional and Alternative Notwithstanding any inconsis-46 47 tent provision of law to the 48 contrary, the state univer-49 sity construction fund is 50 authorized to enter into a



1	service agreement to transfer
2	up to \$6,000,000 in state
3	university capital construction
4	funds to Bio-Bat, Inc., to be
5	administered by The Research
6	Foundation of State University
7	of New York, for the construc-
8	tion, reconstruction, rehabil-
9	itation and redevelopment of
10	energy sources development at
11	the Brooklyn Army Terminal
12	biotechnology commercial and
13	research center. Bio-Bat, Inc.,
14	or its designee is authorized
15	to construct, reconstruct,
16	rehabilitate and redevelop
17	energy sources for such facil-
18	ity using funds transferred
19	from the state university
20	construction fund to Bio-Bat,
21	Inc 6,000
22	Buffalo College
23	Renovate/Addition Science
24	Building - Phase I 45,000
25	Renovate/Addition Science
26	Building - Phase II 48,262
27	Buffalo University
28	UB Gateway & Urban Technology
29	Incubator Phases I, II, III
30	Downtown. Notwithstanding
31	any inconsistent
32	provision of law to the
33	contrary, the State University
34	Construction Fund is hereby
35	authorized to enter into a
36	service agreement to transfer
37	up to \$32,000,000 of this
38	appropriation in
39	State University capital
40	construction funds to the Buffalo
41	2020 Development Corporation for
42	the purpose of constructing,
43	acquiring, or creating a
44	Clinical/Translational Research
45	facility on the downtown
46	campus, an incubator facility
47	on the downtown campus, the UB
48	Gateway project, and reimbursing
49 50	the University at Buffalo
50	Foundation for property
51	acquisition for the Educational



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Opportunity Center and the UB 1 Gateway project, provided, 2 that all contracts for the 3 construction of any such 4 5 facilities shall require compliance 6 with the provisions of 7 section two hundred twenty of 8 the labor law and shall be subject 9 to article XV-a of the executive 10 law ..... 32,000 11 Construct Clinical/Transitional 12 Research Facility - Ph III. 13 Notwithstanding any inconsistent 14 provision of law to the contrary, 15 the State University Construction 16 Fund is hereby authorized to enter 17 into a service agreement to transfer 18 up to \$100,000,000 of this 19 appropriation to the Buffalo 2020 20 Development Corporation for the 21 purpose of constructing, acquiring, 22 or creating a Clinical/Translational 23 Research facility and an incubator 24 facility on the downtown campus, 25 provided, that all contracts for 26 the construction of any such 27 facilities shall require compliance 28 with the provisions of section two 29 hundred twenty of the labor law and 30 shall be subject to article XV-a of 31 the executive law ..... 100,000 32 UB Gateway, Phase IV. Notwithstanding any law to the 33 34 contrary, the State University 35 Construction Fund is hereby 36 authorized to enter into a service 37 agreement to transfer up to \$6,000,000 38 of this appropriation to the Buffalo 39 2020 Development Corporation for the 40 purpose of constructing or creating 41 the UB Gateway project, and 42 reimbursing the University at 43 Buffalo Foundation for property 44 acquisition for the Educational 45 Opportunity Center and the UB Gateway project, provided, however 46 47 that to the extent any portion of 48 such appropriation is utilized for 49 construction purposes, all contracts 50 for the construction of such facilities 51 shall require compliance with



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the provisions of section two 2 hundred twenty of the labor law and shall be subject to article XV-a of 3 the executive law ..... 6,000 4 5 Canton 6 Center for Athletics/Recreational Complex Phase II ..... 21,200 7 8 Cobleskill 9 Construct Environmental Science 10 & Technology Center ..... 3,700 11 Construct Agriculture & Technology 12 Center ..... 38,200 13 Cornell 14 Stocking Hall Renovation and 15 Replacement ..... 64,000 16 Construct Surge Space for Stocking 17 Hall ..... 16,000 18 Replacement of the Dairy Barn ..... 7,000 19 Cortland 20 Construct Student Life Center ..... 51,200 21 Delhi 22 Campus Utility Master Plan ..... 1,000 23 Farnsworth Hall ..... 6,000 24 Empire State Construct Regional Center-Suffolk 25 26 CC Amermann Campus Facility ..... 12,900 27 Environmental Science and Forestry 28 Construct Gateway Building ..... 22,000 29 Renovation and addition for Marshall 30 Hall and Illick hall ..... 6,000 31 Adirondack Ecological Center ..... 2,500 32 Student Recreation Center at 33 Ranger School ..... 250 34 Farmingdale 35 Construct School of Business ..... 28,900 36 New Daycare Center ..... 7,500 37 Covered Practice Field ..... 175 38 Physical Infrastructure ..... 750 39 Applied Mathematics Center ..... 1,000 40 Information Commons/Green 41 Library ..... 1,000 42 Fredonia 43 Construct/Renovate Science 44 Technology Building ..... 38,000 45 Addition/Renovate Rockefeller 46 Arts Center ..... 40,000 47 Geneseo College Stadium Rehab & 48 49 Renovation ..... 16,300 Brody Hall ..... 800 50 51 HVAC Improvements ..... 1,500



1	Track Improvements
2	Maritime
3	Construct Academic Building 30,000
4	Laboratory Accreditation Upgrades 4,500
5	Morrisville
6	Upgrade Athletic Fields 5,000
7	Landscape/Campus Beautification 1,000
8	New Paltz
9	Library Renovation 12,800
10	Construct Science Building 48,026
11	Old Westbury
12	Renovation of Library/Academic
13	Space 13,000
14	Oneonta
15	Rehabilitate Fitzelle Hall 36,000
16	Rehabilitate Physical Science
17	Building
18	Optometry
19	Renovate to Improve Clinical
20	Space 2,200
21	Campus Center for Student Life
22	& Learning 4,500
23	Oswego
24	General Science Lab 69,500
25	Plattsburgh
26	Renovate/Expand School of
27	Business 20,400
28	Potsdam
29	Performing Arts Building 55,000
30	Purchase
31	Renovate/Construct Center for
32	Integrated Technology Learning 20,900
33	Renovate for Theater Arts &
34	Film Programs 10,400
35	State Univ Plaza
36	Site Rehabilitation / Plaza
37	Renovation 5,000
38	Stony Brook, incl Health Science Center (HSC)
39	Construct Student Recreation
40	Center – Phase II 18,000
41	Construct Computer Science
42	Building 40,800
43	To support development of academic
44	and student program space at Stony
45	Brook Southampton campus 5,000
46	Renovate/modernize classroom
47	buildings, laboratories and
48	new student learning spaces
49	at Stony Brook Southampton 7,500
50	Construct Marine Science Bldg –
51	Southampton 6,900



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Long Island State Veteran's 2 Home ..... 5,000 3 Computational Biomedicine Visualization and drug development magnet 4 5 facility at Stony Brook University . 2,000 6 Stony Brook Long Island Children's 7 Hospital / MART Center ..... 3,000 8 Planning of Stony Brook Law 9 School ..... 250 10 Stadium Expansion ..... 2,700 11 Stony Brook Long Island Children's 12 Hospital / MART Center ..... 45,000 13 University/Basketball Arena ..... 12,300 14 Syracuse Health Science Center (HSC) 15 Lab Addition/Surge Space -16 Institute for Human Performance ... 72,000 17 Construct Academic Building ..... 36,000 Cord Blood Center Phase II ..... 10,000 18 19 Utica-Rome 20 Center for Advanced Technol-21 ogy. Notwithstanding any 22 provision of law to the 23 contrary, the state 24 university construction 25 fund is hereby authorized 26 to enter into a service 27 agreement to transfer up 28 to \$27,500,000 in state 29 university capital 30 construction funds to the 31 fort schuyler management corporation, or other 32 appropriate corporation, 33 34 pursuant to appropriation 35 for the construction of a 36 center for advanced tech-37 nology and other related 38 facilities for the state 39 university college of 40 technology at utica-rome ..... 27,500 41 Renovate for Tiered Class-42 room. Notwithstanding any provision of law to the 43 44 contrary, the state 45 university construction 46 fund is hereby authorized 47 to enter into a service 48 agreement to transfer up \$400,000 49 to in state 50 university capital 51 construction funds to the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

fort schuyler management

corporation, or 2 other 3 appropriate corporation, pursuant to appropriation 4 5 for the construction of a 6 center for advanced tech-7 nology and other related 8 facilities for the state 9 university college of 10 technology at utica-rome ..... 400 11 Student Center - Equipment ..... 1,250 12 Field House Equipment ..... 1,750 13 Statewide 14 New York Network ..... 2,000 15 Castle Renovation - Notwith-16 standing any provision of 17 law to the contrary, all 18 or a portion of the funds 19 appropriated hereby may be 20 suballocated or trans-21 ferred to any department, 22 agency, or public authori-23 pursuant to a plan ty 24 developed by the urban 25 development corporation 26 and approved by the direc-27 tor of the division of the 28 budget to support capital 29 costs associated with the 30 implementation of the plan ..... 12,450 Albany Emerging Technology 31 32 and Entrepreneurial Complex, 33 or other project identified 34 and approved by the governor 35 and the chancellor of the 36 state university of New York, 37 pursuant to the NY-SUNY 2020 38 challenge grant program ..... 42,000 39 . . . . . . . . . . . . . . 40 Schedule Subtotal ..... 1,675,613 41 ================ 42 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 Advance for alterations and improvements to various facilities includ-45 ing services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, 46 47 rehabilitation and equipment; for health and safety, preservation of 48 facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-49 50 tation, facilities for the physically disabled and related projects



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of 2 the budget. Notwithstanding any provision of law, rule or regulation 3 4 to the contrary, amounts designated as university-wide, may be made 5 available for projects identified and approved by the governor and 6 the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ..... 7 8 379,700,000 ..... (re. \$14,509,000)

9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Albany
14	Campus-wide critical maintenance projects
15	such as Classroom Renovations & Upgrades,
16	Phase I 5,988
17	Alfred Ceramics
18	Campus-wide critical maintenance projects
19	such as Harder Hall Window Replacement 515
20	Alfred State
21	Campus-wide critical maintenance projects
22	such as Administration Building Repairs 1,391
23	Binghamton
24	Campus-wide critical maintenance projects
25	such as East Gym Repairs 5,766
26	Brockport
27	Special Events Recreation Center Construc-
28	tion
29	Campus-wide critical maintenance projects
30	such as Smith Hall Renovations 3,572
31	Brooklyn Health Science Center (HSC)
32	Campus-wide critical maintenance projects
33	such as Basic Science Building Heating &
34	Air Conditioning Renovations
35	Buffalo College
36	Campus-wide critical maintenance projects
37	such as Replace Underground Water-Lines 4,384
38	Buffalo University
39	Campus-wide critical maintenance projects
40	such as Alumni Hall Replace Pool Condens-
41	ing Units 11,004
42	Canton
43	Campus-wide critical maintenance projects
44	such as Payson Hall Repairs
45	Cobleskill
46	Warm Water Aquaculture Center Construction
47	& Facility Conversion 3,500
48	Campus-wide critical maintenance projects
49	such as Electric Distribution System Reno-
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## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	vation 1,264 Cornell
3	Campus-wide critical maintenance projects
4	such as Heating & Air Conditioning
5	Upgrades & Energy Conservation
6	Cortland
7	Studio West Expansion & Renovation 15,000
8	Campus-wide critical maintenance projects
9	such as Campus Roads & Sidewalk Repairs,
10	Phase I 3,043
11 12	Delhi Farnsworth Hall 6,700
13	Campus-wide critical maintenance projects
14	such as Classroom and Laboratory Upgrades 1,085
15	Empire State
16	Construct Regional Center 15,660
17	Campus-wide critical maintenance projects
18	such as Union Ave Renovations 167
19	Environmental Science and Forestry
20	Renovation and addition for Marshall Hall
21	and Illick Hall 23,000
22	Campus-wide critical maintenance projects
23	such as Replace Underground Communications
24	Cabling 1,523
25 26	Farmingdale
20 27	Student Center Renovation Phase II
28	such as Roof Replacements
29	Fredonia
30	Child Care Center Construction 4,600
31	Campus-wide critical maintenance projects
32	such as Code Compliance Upgrades
33	Geneseo
34	Doty Building Renovations 12,000
35	Campus-wide critical maintenance projects
36	such as Bailey Hall Renovations 2,545
37	Maritime
38 39	Health, Safety & Facility Upgrades
39 40	such as Reisenberg Gym Heating & Air
41	Conditioning Repairs 1,072
42	Morrisville
43	Campus-wide critical maintenance projects
$\frac{1}{44}$	such as Charlton & Hamilton Halls Roof
45	Repairs 1,497
46	New Paltz
47	Old Main Renovation 10,740
48	Campus-wide critical maintenance projects
49	such as Roof Replacements 2,988
50	Old Westbury
51	Academic Village Construction



1	Campus-wide critical maintenance projects
2	such as Heating & Air Conditioning Instal-
3	lation 1,479
4	Oneonta
5	Campus-wide critical maintenance projects
6	such as Fire Alarm Upgrades
7	Optometry
8	Safety & Facility Upgrades, Phase I
9	Campus-wide critical maintenance projects
10	such as Emergency Power Generator Instal-
11	lation
12	Oswego
13	Campus-wide critical maintenance projects
14	such as Wilber Hall Renovation
15	Plattsburgh
16	Combined Science Facilities Renovations &
17	Additions 23,000
18	Campus-wide critical maintenance projects
19	such as Field House Mechanical System
20	Repairs
21	Potsdam
22	Campus-wide critical maintenance projects
23	such as Maxcy, Stillman & Raymond Halls
24	Renovations 2,474
25	Purchase
26	Visual Arts Facility - Heating & Air
27	Conditioning Renovations
28	Campus-wide critical maintenance projects
29	such as Heating & Air Conditioning
30	Repairs, Phase II 2,807
31	State University Plaza
32	Campus-wide critical maintenance projects
33	such as Electrical Switchgear Repairs &
33 34	Replacement 917
35	Stony Brook, including Health Science Center
36	(HSC)
37	Southampton Campus Renovations
38	LI Veterans Home (Matching Grant Funds) 1,000
39	Campus-wide critical maintenance projects
40	such as Campus Walkway & Lighting Upgrades 13,267
41	Syracuse Health Science Center (HSC)
42	Weiskotten Hall Renovations 13,675
43	Campus-wide critical maintenance projects
44	such as Restrooms Renovations for ADA
45	Compliance 2,165
46	Utica-Rome
47	Campus-wide critical maintenance projects
48	such as Campus Electrical System Upgrade 536
49	University-wide Alterations and Improvements
50	For university-wide critical maintenance or
51	capital improvement costs, including costs



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 attributable to executive order 111; ADA and code compliance; claims; environmental 2 3 hazards; emergencies, health and safety, and energy conservation needs; asbestos 4 and PCB remediation; fire alarms 5 and sprinklers; electrical distribution and 6 7 heating and cooling system requirements; 8 and other similar university-wide need ..... 5,000 9 . . . . . . . . . . . . . . 10 11 \_\_\_\_\_

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2014:

14 Advance for alterations and improvements to various facilities includ-15 ing services and expenses, service contracts, memorandum of under-16 standing, capital design, construction, acquisition, reconstruction, 17 rehabilitation and equipment; for health and safety, preservation of 18 facilities, new facilities, program improvement or program change, 19 technology, environmental, protection, energy conservation, accredi-20 tation, facilities for the physically disabled and related projects 21 including costs incurred prior to April 1, 2006 subject to a plan 22 developed by the state university and approved by the director of 23 the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$991,000)

24 Project Schedule 25 AMOUNT PROJECT 26 27 (thousands of dollars) 28 Old Westbury 29 30 Empire State 31 Center for Distance Learning construction ..... 6,000 Critical maintenance and high priority 32 33 projects 34 Universitywide ..... 16,423 35 For services and expenses related to the 36 acquisition, renovation, reconstruction, 37 design, construction or equipping the Neil 38 D. Levin graduate institute of interna-39 tional relations and commerce ..... 5,000 40 . . . . . . . . . . . . . . 41 \_\_\_\_\_ 42

43 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2018:
45 An additional advance for alterations and improvements to various
46 facilities including services and expenses, service contracts, memo47 randum of understanding, capital design, construction, acquisition,
48 reconstruction, rehabilitation and equipment; for health and safety,



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 preservation of facilities, new facilities, program improvement or 2 program change, technology, environmental protection, energy conser-3 vation, accreditation, facilities for the physically disabled and 4 related projects including costs incurred prior to April 1, 2006 5 subject to an annual plan developed by the state university of New 6 York which shall include projects in the following schedule 7 (28F20608) (45923) ... 436,503,000 ..... (re. \$8,632,000)

8 Project Schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) 12 Albany 13 Campus Revitalization Project ..... 25,000 14 Alfred State College 15 Grazing/Organic Management at Centennial 16 Farm ...... 4,900 17 Binghamton 18 Engineering Science Research and Develop-19 ment ..... 60,000 20 Brockport 21 New Student Recreation Center/Multipurpose 22 Fieldhouse ..... 15,000 23 Brooklyn HSC 24 Basic Science Building Renovation ..... 20,000 25 Brooklyn Army Terminal. Notwithstanding any 26 provision of law to the inconsistent 27 the contrary, state university 28 construction fund is hereby authorized to 29 enter into a service agreement to transfer up to \$36,000,000 in state university 30 31 capital construction funds to Bio-Bat, 32 Inc., to be administered by The Research 33 Foundation of State University of New 34 York, for the construction, recon-35 struction, rehabilitation and redevelop-36 ment of the Brooklyn Army Terminal for use 37 as a biotechnology commercial and research 38 center. Bio-Bat, Inc., or other appropri-39 corporation, is authorized ate to 40 construct, reconstruct, rehabilitate and redevelop such facility using funds trans-41 42 ferred from the state university 43 construction fund to Bio-Bat, Inc., including costs, not to exceed \$1,000,000, 44 45 for costs incurred before July 1, 2006 ..... 36,000 46 Buffalo State Athletic Stadium ..... 2,577 47 48 Buffalo University 49 School of Engineering ..... 24,600 50 Canton



## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Convocation, Athletic & Recreation Center 18,000 Ceramic
3	Kazuo Inamori School of Engineering 5,000
4	Cobleskill
5	Old Quad/Wheeler Hall 11,300
6	Frisbee Hall Renovation 6,500
7	Cornell
8	ILR faculty Building Cost Escalation 2,000
9	Agriculture Food Technology Park
10 11	Construction. Notwithstanding any incon-
12	sistent provision of law to the contrary, the state university construction fund is
13	hereby authorized to enter into a service
14	agreement to transfer \$1,000,000 in state
15	university capital construction funds to
16	the Cornell Agriculture and Food Technolo-
17	gy Park (CAFTP) for the partial costs of
18	constructing the flexible technology
19	research facility and related site
20	improvements on the parcel of land trans-
21	ferred by the state to Cornell University
22 23	and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of
23 24	2001 1,000
25	Martha Van Rensselaer Hall Building
26	Replacement Project 5,000
27	Cortland
28	Bowers Hall/Upgrade Science/Tech
29	Delhi
30	Farnsworth Hall 10,000
31	Farmingdale
32	Dental Hygiene Care Center 1,700
33 24	Construction of Student Center
34 35	Forestry Renovation and addition for Marshall Hall
36	and Illick Hall 15,000
37	Fredonia
38	Dunkirk Incubator 1,700
39	Morrisville
40	Dairy Facility Reconfiguration
41	New Paltz
42	Old Main Building 10,000
43	Oneonta
44 45	Renovation of Cooperstown Facility 6,000
45 46	Optometry Health and Safety Upgrades
40 47	Oswego
47 48	Renovations/Additions to Science Facili-
49	ties, Phase I 25,000
50	Plattsburgh
	-



## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 Electrical Projects ..... 6,226 2 Purchase 3 Campuswide renovations including HVAC ..... 8,100 4 Purchase College Heritage Site ..... 6,000 5 Stony Brook 6 Southampton Campus - Renovations ..... 10,000 7 8 Gyrodene - Upgrade and renovations ..... 6,000 9 Basketball Arena ..... 8,000 10 The Living Skin and Cellular Therapy 11 Production Facility ..... 400 12 Utica-Rome 13 Field House ..... 20,000 14 University-wide 15 For services and expenses of a not-for-16 profit corporation to be created for the development of the East Campus of the 17 18 State university of New York at Albany for 19 use as biotechnology research and technol-20 ogy center. Notwithstanding any provisions 21 of law to the contrary, the state univer-22 sity construction fund is hereby author-23 ized to enter into a service agreement to transfer up to \$10,000,000 24 in state 25 university capital construction funds to a 26 not-for-profit corporation to be created 27 for the development of biotechnology 28 research and technology center on the East 29 Campus of the State university of New York 30 at Albany ..... 10,000 . . . . . . . . . . . . . . 31 32 Total ..... 436,503 33 \_\_\_\_\_ 34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 35 section 1, of the laws of 2014: 36 Advance for alterations and improvements to various facilities includ-37 ing services and expenses, service contracts, memorandum of under-38 standing, capital design, construction, acquisition, reconstruction, 39 rehabilitation and equipment; for health and safety, preservation of 40 facilities, new facilities, program improvement or program change, 41 technology, environmental, protection, energy conservation, accredi-42 tation, facilities for the physically disabled and related projects 43 including costs incurred prior to April 1, 2005 subject to a plan 44 developed by the state university and approved by the director of 45 the budget. Notwithstanding any provision of law, rule or regulation 46 to the contrary, amounts designated as university-wide, may be made 47 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 48 NY-SUNY 2020 challenge grant program (28F10508) (45922) ..... 49 50 234,400,000 ..... (re. \$203,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Project Schedule 2 PROJECT AMOUNT 3 (thousands of dollars) 4 5 Albany -CESTM power substation 6 construction. Nothwith-7 8 standing any provision of 9 law to the contrary, the 10 state university 11 construction fund is hereby authorized to enter 12 into a service agreement 13 14 to transfer up to \$5,000,000 in state 15 16 university capital construction funds to the 17 Fuller road management 18 corporation, pursuant to 19 20 appropriation, for the 21 construction of a power 22 substation for the center 23 for environmental sciences and logy management build-24 25 ing and other related facilities on the univer-26 27 sity at Albany campus. Fuller road management 28 29 corporation is authorized 30 to construct such facility 31 using funds transferred 32 from the state university 33 construction fund to Full-34 er road management corpo-35 ration, and other funds available to Fuller road 36 37 management corporation, 38 pursuant to the terms of 39 an executed lease agree-40 ment with the state university of New York 41 trustees as authorized by 42 43 chapter 643 of the laws of 44 1997 ..... 5,000 45 -ASML High Tech Center Notwith-46 construction. 47 standing any provision of 48 law to the contrary, the 49 state universitv construction fund is here-50 by authorized to enter 51



1	into a service agreement
2	to transfer up to
3	\$75,000,000 in state
4	university capital
5	construction funds to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	pursuant to appropriation,
10	for the construction of a
11	high tech center for ASML
12	and other related facili-
13	ties on the university at
14	Albany campus. Fuller road
15	management corporation, or
16	other appropriate corpo-
17	ration, is authorized to
18	construct such facility
19	using funds transferred
20	from the state university
21	construction fund to the
22	Fuller road management
23	corporation, or other
24	appropriate corporation,
25 26	and other funds available
	to Fuller road management
27 28	corporation, or other
20 29	appropriate corporation, pursuant to the terms of
30	an executed lease agree-
31	ment with the state
32	university of New York
33	trustees as authorized by
34	chapter 643 of the laws of
35	1997 75,000
36	Buffalo University
37	-Pharmacy School construction 27,000
38	Cornell
39	-Martha Van Rensselaer
40	construction
41	Empire State College
42	-Construction 20,000
43	Fredonia
44	-Heating system replacement 14,000
45	Stony Brook
46	-Long Island Veterans' Home
47	improvements 400
48	Universitywide
49	-Campuswide priority proj-
50	ects including the Monroe
51	Community College-New Down-



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 town Campus and the Orange 2 County Community College-3 Newburgh Campus according to 4 the following schedule ..... 83,000 5 sub-schedule 6 Universitywide -Campuswide projects ..... 50,000 7 8 -Monroe Community 9 College New Downtown 10 Campus (State Share)..... 18,000 11 -Orange County Com-12 munity College New-13 burgh Campus (State 14 (Share) ..... 15,000 15 - - - - - - - - - -16 Total ..... 234,400 17 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 18 section 1, of the laws of 2020: 19 20 An additional advance for alterations and improvements to various 21 facilities including services and expenses, service contracts, memo-22 randum of understanding, capital design, construction, acquisition, 23 reconstruction, rehabilitation and equipment; for health and safety, 24 preservation of facilities, new facilities, program improvement or 25 program change, technology, environmental protection, energy conser-26 vation, accreditation, facilities for the physically disabled and 27 related projects including costs incurred prior to April 1, 2005 28 subject to an annual plan developed by the state university of New 29 which shall include projects in the following schedule York 30 (28F20508) (45923) ... 415,775,000 ..... (re. \$12,819,000) 31 Project Schedule 32 Amount Project 33 34 (thousands of dollars) 35 Albany 36 Nanotechnology Research Facility 37 and Equipment for the Interna-38 tional Venture for Nanotech-39 nology (INVENT). Notwithstand-40 ing any provision of law to 41 the contrary, the state 42 university construction fund is hereby authorized to enter 43 44 into a service agreement to 45 transfer up to \$75,000,000 in 46 state university capital 47 construction funds to the 48 Fuller road management corporation, pursuant to appropri-49



1	ation, for the construction of
2	a nanotechnology research
3	facility and equipment for the
4	international venture for
5	nanotechnology on the univer-
6	sity at Albany campus. Fuller
7	road management corporation is
8	authorized to construct such
9	facility using funds trans-
10	ferred from the state univer-
11	sity construction fund to
12	Fuller road management corpo-
13	ration, and other funds avail-
$13 \\ 14$	able to Fuller road management
$14 \\ 15$	-
15	corporation, pursuant to the terms of an executed lease
17	agreement with the state
18	university of New York trus-
19	tees as authorized by chapter
20	643 of the laws of 1997 75,000
21	East Campus Cancer Research
22	Bldg/Equipment School of
23	Public Health Expansion.
24	Notwithstanding any inconsist
25	ent provision of law to the
26	contrary, the state university
27	construction fund is hereby
28	authorized to enter into a
29	service agreement to transfer
30	up to \$25,000,000 in state
31	university capital
32	construction funds to the
33	university of Albany founda-
34	tion or its designee for
35	construction of a cancer
36	research center at the east
37	campus and equipment and
38	infrastructure for the school
39	of public health expansion,
40	pursuant to appropriation
41	therefor
42	Life Sciences Bldg Equipment 14,000
43	New Entry/Admissions Bldg
44	Equipment 3,500
45	New Entry/Admissions Bldg
46	Site/Plaza Improvements 5,000
47	Life Sciences Bldg
48	Complete Shelled Wing 2,000
49	Brubacher Hall 1,000
50	Alfred Ceramics
51	Expansion of the School of Arts



1	& Design 10,000
2	Binghamton
3	Nanotech Center 6,000
4	Athletic Fields 5,000
5	Downtown Campus 4,000
6	Brooklyn HSC
7	Notwithstanding any inconsistent
8	provision of law to the con-
9	trary, the state university
10	construction fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$3,000,000 in state
14	university capital construction
15	funds to the Research
16	Foundation of State University of
17	New York, for the construction
18	of phase III incubator for SUNY
19	Downstate's Biotechnology
20	Incubator Project
21	Canton
22	Nevaldine Hall Improvements 6,000
23	Cornell
24	ILR Faculty Wing Restoration 3,000
25	Cortland
26	Child Care Center 10,000
27	Empire State
28 29	Additional Construction 5,000
∡9 30	Farmingdale Library Renovations, Roof and
30 31	Renovations 1,500
32	Athletic Complex Renovation 500
32 33	Student & Financial Information
34	Sys. Soft/Hardware 1,000
35	Forestry
36	Bio Fuel Initiative
37	Distance Learning
38	Public Display 3,150
39	Fredonia
40	High Tech Incubator
41	Geneseo
42	Integrated Science Building
43	Project 14,500
44	Maritime
45	Campus-wide Projects 700
46	Pier Replacement and expansion 10,000
47	Morrisville
48	Automotive Performance Center
49	Rehabilitation 2,500
50	New Paltz
51	Student Union Building
	_



4	
1	Renovation and Improvements 10,000
2	Oneonta
3	Fine Arts Building 8,000
4	Oswego
5	Renovation of Television and radio facilities
6	
7	Plattsburgh
8	Electrical Systems Upgrade 3,000
9	Emergency Power System 3,000
10 11	Potsdam
12	Cogeneration Facility
12 13	
$13 \\ 14$	Central Plaza Renovations and
$14 \\ 15$	Improvements 15,000
16	Stony Brook Student Recreation Center 19,500
17	-
18	Athletic Department 1,500 Expansion and outdoor athletics
19	stadium and new engineering
20	building 22,200
20 21	Stony Brook Long Island Children's
22	Hospital / MART Center 5,000
23	Southampton Acquisition 35,000
23 24	Utica-Rome
24 25	Auxiliary Services Building 13,600
26	University at Buffalo
27	School of Engineering - Phase 1 25,000
28	University-wide
29	For services and expenses
30	for the development of a
31	high-tech portal to be
32	developed pursuant to a
33	memorandum of understand-
34	ing to be executed by the
35	Commission on Independent
36	Colleges and Universities
37	(CICU) and the state
38	university of New York
39	(SUNY) 2,500
40	New York Network 1,600
41	Educational Opportunity
42	Centers Construction, acqui-
43	sition, renovation or reha-
44	bilitation of a facility
45	including equipment and
46	other necessary and inci-
47	dental costs related to a
48	new Educational Opportunity
49	Center to be located in the
50	City of Rochester 12,000
51	Construction, acquisition,
	-

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

renovation or rehabilitation 1 of a facility including 2 equipment and other neces-3 sarv and incidental costs 4 related to a new Educational 5 6 Opportunity Center to be 7 located in the City of Buffalo ..... 12,000 8 9 . . . . . . . . . . . 10 Total ..... 415,775 11 \_\_\_\_\_ 12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 13 section 3, of the laws of 2005: 14 An advance to SUNY hospitals for alterations, improvements, service 15 and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,104,000) 16 17 Project Schedule 18 AMOUNT 19 20 (thousands of dollars) 21 Brooklyn 22 Emergency Department Expansion 23 including Bio-terrorism 24 Readiness construction and 25 renovation ..... 5,000 26 Emergency system Expansion and 27 Information Technology 28 29 Cardiovascular Service restoration and expansion ..... 4,000 30 31 Intensive Care Unit Expansion ..... 2,000 Ambulatory Services Expansion and 32 33 rehabilitation ..... 3,000 34 Parking Services Expansion and 35 Rehabilitation ..... 2,000 36 Clinical Laboratory Relocation ..... 3,000 37 Additional Hospital-wide 38 priorities ..... 1,000 39 Syracuse 40 Additional costs related to 41 medical/surgical expansion ..... 10,000 42 East Wing Ambulatory Cancer 43 Center ..... 10,000 44 Additional Hospital-wide 45 priorities ..... 3,000 46 Stonybrook HSC 47 Cancer Center ..... 23,000 48 69,000 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

4 Advance for alterations and improvements to various facilities includ-5 ing services and expenses, service contracts, memorandum of under-6 standing, capital design, construction, acquisition, reconstruction, 7 rehabilitation and equipment; for health and safety, preservation of 8 facilities, new facilities, program improvement or program change, 9 technology, environmental, protection, energy conservation, accredi-10 tation, facilities for the physically disabled and related projects 11 including costs incurred prior to April 1, 2004 subject to a plan 12 developed by the state university and approved by the director of 13 the budget. Notwithstanding any provision of law, rule or regulation 14 to the contrary, amounts designated as university-wide, may be made 15 available for projects identified and approved by the governor and 16 the chancellor of the state university of New York pursuant to the 17 NY-SUNY 2020 challenge grant program (28F80408) (45922) ..... 18 

19 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 20 section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924)... 25,002,000 ..... (re. \$86,000)

By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ....... 350,000,000 ..... (re. \$5,312,000)

31 Schedule 32 PROJECT AMOUNT 33 34 (thousands of dollars) 35 Brooklyn ..... 74,700 36 For university-wide projects which may 37 include but are not limited to: 38 -Cancer Center 39 -Children's Center 40 -General and Ambulatory Surgery -Transplant and Renal Services 41 42 -Geriatrics Center 43 Syracuse ..... 126,700 For university-wide projects which may 44 45 include but are not limited to: 46 -Medical/Surgical Expansion -Cancer Center 47



STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 -Pediatric Center 1 2 -Northwing Renovation 3 -Operating Room Expansion 4 Stony Brook ..... 123,600 For university-wide projects which may 5 6 include but are not limited to: 7 -Cardiovascular Expansion 8 -Cancer Center 9 -Neo-natal Intensive Care Unit and Obstet-10 rics 11 -Expansion Ambulatory Surgery Expansion 12 -Medical/Surgical Expansion 13 University-wide Hospital Projects ..... 25,000 14 -Subject to a plan developed by the state 15 university and approved by the director 16 of the budget 17 18 19 \_\_\_\_\_ 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For additional General Maintenance and improvements (28R89808) (45923) 23 ... 100,250,000 ..... (re. \$1,476,000) 24 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 25 Capital Projects Funds - Other 26 State University Capital Projects Fund 27 State University Capital Projects Account - 32400 Administration Purpose 28 29 By chapter 54, section 1, of the laws of 2014: 30 Alterations and improvements for projects university-wide including, 31 services and expenses, new facilities, and projects approved pursu-32 ant to the NY-SUNY 2020 challenge grant program, which may include 33 revenue transfers from various external revenue sources and the 34 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 35 150,000,000 ..... (re. \$34,762,000) 36 By chapter 54, section 1, of the laws of 2013: 37 Alterations and improvements for projects university-wide including, 38 services and expenses, new facilities, and projects approved pursu-39 ant to the NY-SUNY 2020 challenge grant program, which may include 40 revenue transfers from various external revenue sources and the 41 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 42 25,000,000 ..... (re. \$15,158,000) 43 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, 44 services and expenses, new facilities, and projects approved pursu-45



1	ant to the NY-SUNY 2020 challenge grant program. May include revenue
2	transfers from various external revenue sources and the payment of
3	liabilities prior to April 1, 2012 (28C11250) (45925)
4	184,000,000 (re. \$23,049,000)
5	By chapter 53, section 1, of the laws of 2008:
6	Alterations and improvements for projects university-wide including
7	services and expenses and new facilities. May include revenue trans-
8	fer from various external revenue sources and the payment of liabil-
9	ities incurred prior to April 1, 2008 (28C10850) (45925)
10	500,000,000 (re. \$91,512,000)
11	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
12	section 4, of the laws of 2004:
13	Alterations and improvements for projects university-wide including
14	services and expenses and new facilities. May include revenue trans-
15	fer from various external revenue sources and the payment of liabil-
16	ities incurred prior to April 1, 2004 (28080450) (45925)
17	150,000,000 (re. \$17,401,000)
18	By chapter 53, section 1, of the laws of 2002:
19	Alterations and improvements for projects university-wide including
20	new facilities. May include revenue transfer from various external
21	revenue sources and the payment of liabilities incurred prior to
22	April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$9,896,000)
23	Capital Projects Funds – Other
24	State University Capital Projects Fund
25	State University Capital Projects Account – 32400
26	Preservation of Facilities Purpose
27	By chapter 54, section 1, of the laws of 2020:
28	Alterations and improvements for projects university-wide including,
29	services and expenses, new facilities, and projects approved pursu-
30	ant to the NY-SUNY 2020 challenge grant program, which may include
31	revenue transfers from various external revenue sources and the
32	payment of liabilities prior to April 1, 2020 (28C12003) (45925)
33	100,000,000 (re. \$92,981,000)
34	By chapter 54, section 1, of the laws of 2018:
35	Alterations and improvements for projects university-wide including,
36	services and expenses, new facilities, and projects approved pursu-
37	ant to the NY-SUNY 2020 challenge grant program, which may include
38	revenue transfers from various external revenue sources and the
39	payment of liabilities prior to April 1, 2018 (28C11803) (45925)
40	100,000,000 (re. \$42,911,000)
41	Capital Projects Funds – Other
42	State University Capital Projects Fund
43	State University Capital Projects Account – 32400



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 1 section 1, of the laws of 2022: 2 3 For services and expenses of capital improvements, available to state 4 university of New York state-operated and statutory colleges as 5 defined in section 352 of the education law subject to a plan approved by the director of the budget. Funding from this appropri-6 7 ation shall be available for, but not limited to, service contracts, 8 memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service 9 10 costs including costs incurred prior to April 1, 2020 (28MB2008) 11 (45938) ... 100,000,000 ..... (re. \$100,000,000) 12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 13 Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund 14 SUNY Residence Halls Rehabilitation and Repair Account - 30100 15 16 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 Alterations improvements for residence hall rehabilitation and 19 projects and for residence hall renovations including services and 20 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 21

sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32303) (45926) ... 75,000,000 ..... (re. \$74,958,000)

28 By chapter 54, section 1, of the laws of 2022:

29 Alterations and improvements for residence hall rehabilitation 30 projects and for residence hall renovations including services and 31 expenses, to be financed by a transfer from the debt service fund 32 state university dormitory income fund or other external revenue 33 sources subject to a plan developed by the state university and 34 approved by the director of the budget. Notwithstanding any other 35 law to the contrary, all or a portion of the amounts hereby appro-36 priated may be transferred or suballocated to the dormitory authori-37 ty and/or the state university of New York for such purpose 38 (28D32203) (45926) ... 75,000,000 ..... (re. \$56,879,000)

39 By chapter 54, section 1, of the laws of 2021:

40 improvements for residence hall rehabilitation Alterations and 41 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 42 43 state university dormitory income fund or other external revenue 44 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 45 46 law to the contrary, all or a portion of the amounts hereby appro-





### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

## priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ..... (re. \$26,887,000)

4 By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for residence hall rehabilitation 5 6 projects and for residence hall renovations including services and 7 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 8 9 sources subject to a plan developed by the state university and 10 approved by the director of the budget. Notwithstanding any other 11 law to the contrary, all or a portion of the amounts hereby appro-12 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 13 14 (28D32003) (45926) ... 75,000,000 ..... (re. \$21,125,000)

By chapter 54, section 1, of the laws of 2019: 15 improvements for residence hall rehabilitation 16 Alterations and 17 projects and for residence hall renovations including services and 18 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 19 20 sources subject to a plan developed by the state university and 21 approved by the director of the budget. Notwithstanding any other 22 law to the contrary, all or a portion of the amounts hereby appro-23 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 24 25 (28D31903) (45926) ... 50,000,000 ..... (re. \$4,180,000)

#### 26 By chapter 54, section 1, of the laws of 2018:

27	Alterations and improvements for residence hall rehabilitation
28	projects and for residence hall renovations including services and
29	expenses, to be financed by a transfer from the debt service fund
30	state university dormitory income fund or other external revenue
31	sources subject to a plan developed by the state university and
32	approved by the director of the budget. Notwithstanding any other
33	law to the contrary, all or a portion of the amounts hereby appro-
34	priated may be transferred or suballocated to the dormitory authori-
35	ty and/or the state university of New York for such purpose
36	(28D31803) (45926) 50,000,000 (re. \$7,662,000)

#### 37 By chapter 55, section 1, of the laws of 2016:

38	Alterations and improvements for residence hall rehabilitation
39	projects and for residence hall renovations including services and
40	expenses, to be financed by a transfer from the debt service fund
41	state university dormitory income fund or other external revenue
42	sources subject to a plan developed by the state university and
43	approved by the director of the budget. Notwithstanding any other
44	law to the contrary, all or a portion of the amounts hereby appro-
45	priated may be transferred or suballocated to the dormitory authori-
46	ty and/or the state university of New York for such purpose
47	(28D31603) (45926) 50,000,000 (re. \$2,930,000)





projects and for residence hall renovations including services and

improvements for residence hall rehabilitation

By chapter 54, section 1, of the laws of 2011:

and

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Alterations

34 By chapter 54, section 1, of the laws of 2012: 35 Alterations and improvements for residence hall rehabilitation 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31203) (45926) ... 45,000,000 ..... (re. \$3,624,000)

23 By chapter 54, section 1, of the laws of 2013: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 (28D31303) (45926) ... 50,000,000 ..... (re. \$2,129,000)

12 By chapter 54, section 1, of the laws of 2014: 13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ..... (re. \$2,241,000) 22

- By chapter 54, section 1, of the laws of 2015: 1 2 improvements for residence hall rehabilitation Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 10 ty and/or the state university of New York for such purpose 11 (28D31503) (45926) ... 50,000,000 ..... (re. \$2,929,000)
- STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS

2024-25

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

expenses, to be financed by a transfer from the debt service fund 1 state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the 6 7 state university of New York for such purpose (28D31103) (45926) ... 8 90,000,000 ..... (re. \$1,804,000)

- 9 By chapter 53, section 1, of the laws of 2008:
- 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund - 330 or other external 14 revenue sources subject to a plan developed by the state university 15 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 16 17 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 18 19 (45926) ... 123,000,000 ..... (re. \$1,009,000)
- 20 By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D30303) (45926) ..... (re. \$118,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ..... 17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ..... 32 175,000,000 ..... (re. \$1,000,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 45



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 ..... (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security ..... 40,000 20,000 - - - - - - -- - - - - - -20 21 Total ..... 40,000 20,000 22 \_\_\_\_\_ ====== 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2023: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities, including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2023, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2308) (45931) ..... 42 106,020,000 ..... (re. \$106,020,000) 43 By chapter 54, section 1, of the laws of 2022: For services and expenses for the state share of financial assistance 44 45 to community colleges for alterations and improvements to various 46 facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tation, equipment and personal service costs; for health and safety, 1 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2022, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of 11 New York for such purposes (28CC2208) (45931) ..... 12 56,883,000 ..... (re. \$46,664,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the state univer-27 sity construction fund or the dormitory authority of the state of 28 New York for such purposes (28CC2108) (45931) ..... 29 14,617,000 ..... (re. \$13,375,000)

30 By chapter 54, section 1, of the laws of 2020: For services and expenses for the state share of financial assistance 31 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby 42 43 appropriated may be suballocated or transferred to the state univer-44 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) ..... 45 46 46,038,000 ..... (re. \$29,961,000)

47 By chapter 54, section 1, of the laws of 2019:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses for the state share of financial assistance 2 to community colleges for alterations and improvements to various 3 facilities including service contracts, memoranda of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 6 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2019, subject to a plan submitted by the state university 11 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-12 standing any other law to the contrary, all or a portion of the 13 14 amounts hereby appropriated may be suballocated or transferred to 15 the state university construction fund or the dormitory authority of 16 the state of New York for such purposes (28CC1908) (45931) ..... 17 37,060,000 ..... (re. \$17,022,000)

18	Project Sch	edule	
19		ESTIMATED	ESTIMATED
20		TOTAL SHARE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22			
23		(thousands	of dollars)
24	Adirondack Community College		
25	Campus critical maintenance		
26	projects	1,366	683
27	Broome County Community College		
28	CEA Center for Integrated		
29	Research	250	125
30	Campus critical maintenance		
31	projects	96	48
32	Cayuga County Community College		
33	Cornell Cooperative Extension		
34	Building Renovation		2,400
35	Childcare Facilities Renovation		500
36	Infrastructure Improvements	200	100
37	Corning Community College		
38	Planetarium Renovations	450	225
39	Campus critical maintenance		
40	projects	280	140
41	Academic Buildings – Safety		
42	Upgrades		75
43	Dutchess County Community College	e	
44	Aviation Maintenance and		
45	Education Center	-	2,500
46	Roof Replacements		1,594
47	Hudson Hall Critical Maintenan		
48	Projects	100	50
49	Erie Community College		
50	Campus critical maintenance		



# STATE UNIVERSITY OF NEW YORK

# COMMUNITY COLLEGES

1	projects	5,200	2,600
2	Fashion Institute of Technology		
3	Energy Savings Projects –		
4	Campuswide	7,840	3,920
5	HVAC Projects – Campuswide	4,602	2,301
6	Facade Rehabilitation	1,346	673
7	Finger Lakes Community College		
8	Campus critical maintenance		
9	projects	1,280	640
10	CMAC Renovation	616	308
11	Parking and Utility Rehabilita–		
12	tion	600	300
13	Master Plan	250	125
14	Athletic Fields Renovation	200	100
15	Fulton-Montgomery Community College		
16	Campus critical maintenance		
17	projects	1,150	575
18	Lab and Classroom Renovations	1,000	500
19	Genesee Community College		
20	Backup Power Improvements	700	350
21	Herkimer County Community College		
22	Smart Grid Laboratory		
23	Improvements	192	96
24	External Stairs Rehabilitation	100	50
25	Swimming Pool Rehabilitation	60	30
26	Hudson Valley Community College		
27	Guenther Enrollment Service		
28	Center Repair and Renovation	1,310	655
29	Master Plan	350	175
30	Parking Improvements	320	160
31	Jamestown Community College		
32	Campus critical maintenance		
33	projects	1,116	558
34	Mohawk Valley Community College		
35	Airframe & Powerplant Hangar		
36	Renovation	1,000	500
37	Campus Wayfinding & Signage	84	42
38	North Country Community College		
39	Campus critical maintenance		
40	projects	300	150
41	Orange County Community College		
42	Campus critical maintenance		
43	projects	1,436	718
44	Schenectady Community College		
45	Begley Hall Renovations	9,492	4,746
46	Suffolk County Community College		
47	Campus critical maintenance		
48	projects	5,150	2,575
49	Campus Safety Improvements	200	100
50	Ulster County Community College		
51	Roof Replacement and Exterior		



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# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Improvements	4,490	2,245
Campus critical maintenance		
projects	1,600	800
Campus Sitework	1,500	750
Equipment and Technology Upgrade	754	377
Westchester Community College		
Technology Upgrades	1,300	650
Library Building A/C Equipment		
Replacement	1,100	550
Roof Replacement Phase V -		
Campuswide	602	301
Total	74,120	37,060
==	========	========
	Campus critical maintenance projects Campus Sitework Equipment and Technology Upgrade Westchester Community College Technology Upgrades Library Building A/C Equipment Replacement Roof Replacement Phase V - Campuswide	Campus critical maintenance projects

15 By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 16 17 to community colleges for alterations and improvements to various 18 facilities including service contracts, memoranda of understanding, 19 capital design, construction, acquisition, reconstruction, rehabili-20 tation, equipment and personal service costs; for health and safety, 21 preservation of facilities, technology upgrades, new facilities, 22 program improvements or program changes, environmental protection, 23 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 24 25 April 1, 2018, subject to a plan submitted by the state university 26 and approved by the director of the budget, and which may include, 27 but not be limited to, projects in the following schedule. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28CC1808) (45931) ..... 74,270,000 ..... (re. \$42,762,000) 32

33	Project Schedule		
34	EST	IMATED	ESTIMATED
35	тота	L SHARE	50 PERCENT
36	& LOC	AL SHARE	STATE SHARE
37			
38	(	thousands	of dollars)
39	Adirondack Community College		
40	Campus wide improvements	798	399
41	Furniture Fixtures and		
42	Equipment Culinary Center	300	150
43	Columbia-Greene Community College		
44	Renovations and Improvements	20,000	10,000
45	Classroom Upgrades	300	150
46	Corning Community College		
47	Critical Maintenance Items	500	250
48	Dutchess County Community College		
49	Facility Master Planning	500	250



1	Fire Alarm Upgrade	824	412
2	Erie Community College		
3	Building Infrastructure		
4	Improvements/Renovations	1,000	500
5	College-wide Sitework	800	400
6	Code Compliance Upgrades	600	300
7	Roof Replacement and Water-	0 000	1 000
8	proofing	2,000	1,000
9	Mechanical, Electrical and	1 000	500
10	Plumbing Improvements	1,000	500
11 12	College-wide Preservation	600	300
12 13	Fashion Institute of Technology		
13 14	Energy Savings and Refurbishment Projects	7 272	2 696
14	Classroom Renovations	7,372 300	3,686 150
16	College Bookstore Ph 1	1,328	664
17	New Academic Building		
18	Finger Lakes Community College	40,754	20,377
19	Parking and Utility Upgrades	750	375
20	Athletic Fields Renovation	5,000	2,500
20 21	Critical Maintenance Items	1,000	2,500
22	Herkimer County Community College	1,000	500
23	Bookstore/Library Renovations	300	150
23 24	Roofs: RMCC/Tech Centers	1,500	750
24 25	Stadium Turf Replacement	700	350
26	Hudson Valley Community College	700	550
27	Center: Manufacturing Skills	11,600	5,800
28	Update Mechanical Systems	1,022	511
29	Jamestown Community College	1,011	011
30	Critical Maintenance	1,000	500
31	Mohawk Valley Community College	_,	
32	Data/WiFi Infrastructure	200	100
33	Athletic Field Revitalization	500	250
34	Science/Tech Building Expansion	450	225
35	ACC Basement Flooding Mitigation .	250	125
36	Monroe Community College		
37	Renovate Science Labs	3,856	1,928
38	Nassau County Community College		
39	Historic Theater Building Renova-		
40	tion	6,000	3,000
41	Tunnel Repair	4,200	2,100
42	Campus-wide Facilities Up-		
43	grade	3,000	1,500
44	Culinary Food Service Renova-		
45	tion	3,000	1,500
46	Road and Parking Rehabilitation.	2,350	1,175
47	Infrastructure and Master		
48	Plan	2,252	1,126
49	Road Parking and Paving	2,000	1,000
50	Concrete Repairs	1,200	600
51	Renovation to Cluster C	700	350



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Building Systems Upgrades	500	250
2	Various Facilities Upgrades	500	250
3	Elevator Restoration	200	100
4	North Country Community College		
5	Maintenance Upgrades	310	155
6	Dining Services Upgrades	200	100
7	Orange County Community College		
8	Horton Hall Site Repairs	350	175
9	Pumps and Motors Replacement	300	150
10	Campus Wayfinding	260	130
11	Instructional Equipment	500	250
12	Kaplan Facade Repair	60	30
13	Schenectady Community College		
14	Elston Hall Exterior Renovations .	350	175
15	Begley Learning Commons Ph 1	672	336
16	Campus Safety Office Relocation	142	71
17	Campus Wayfinding	178	89
18	Suffolk County Community College		
19	Infrastructure Improvements Ph II.	5,150	2,575
20	SUNY Sullivan		
21	Facility Master Planning	200	100
22	Ulster County Community College		
23	Infrastructure: Public Safety Fa-		
24	cility	4,552	2,276
25	Westchester Community College		
26	Site Improvement/Upgrade Ph II	750	375
27	Technology Upgrades On–Campus		
28	Cycle 2 Ph I	1,236	618
29	Technology Upgrades Off–Campus		
30	Cycle 2 Ph I	100	50
31	Facility Master Planning	224	112
32			
33	Total		74,270
34	===:	======	========

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For services and expenses for the state share of financial assistance 38 to community colleges for alterations and improvements to various 39 facilities including service contracts, memoranda of understanding, 40 capital design, construction, acquisition, reconstruction, rehabili-41 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 42 43 program improvements or program changes, environmental protection, 44 energy conservation, accreditation, facilities for the physically 45 disabled, and related projects, including costs incurred prior to 46 April 1, 2017, subject to a plan submitted by the state university 47 and approved by the director of the budget, and which may include, 48 but not be limited to, projects in the following schedule. Notwith-49 standing any other law to the contrary, all or a portion of the 50 amounts hereby appropriated may be suballocated or transferred to



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

4	Project Schedule	
5	ESTIMATED	
6	TOTAL SHARE	
7	& LOCAL SHARE	
8		
9	(thousands	of dollars)
10	Adirondack Community College	0.0
11	Purchase and Improvements 180	90
12	Campus wide improvements	310
13	Energy Improvements 100	50 200
14 15	Warren hall/Student Success	200
15 16		650
10 17	Equipment 1,300 Clinton Community College	650
18	Main Building Upgrades 12,000	6,000
18 19	Columbia-Greene Community College	0,000
20	Critical Maintenance and Safety 100	50
20 21	Transformer Upgrades	50 75
22	Corning Community College	15
22 23	Health Education Center 1,000	500
23 24	Dutchess County Community College	500
24 25	Aviation and Powerplant Program 8,090	4,045
26	Erie Community College	4,045
20	Building Infrastructure	
28	Improvements/Renovations 2,000	1,000
29	College-wide Sitework 1,300	650
30	Code Compliance Upgrades	375
31	Roof Replacement and Water-	575
32	proofing 2,000	1,000
33	Mechanical, Electrical and	1,000
34	Plumbing Improvements 1,000	500
35	Fashion Institute of Technology	500
36	Energy Savings and Elevator/	
37	Escalator Refurbishment 10,556	5,278
38	Info Lab	150
39	Finger Lakes Community College	
40	Maintenance Upgrades 1,508	754
41	Telephone Upgrade 800	400
42	Greenhouse Replacement 100	50
43	Athletic Fields Renovation 100	50
44	Fulton Montgomery Community College	
45	Administrative and Community	
46	Center 2,600	1,300
47	Bathroom and Locker Room Upgrades 2,200	1,100
48	Campus Upgrades	450
49	Herkimer County Community College	



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Energy Savings Projects 1,898	949
2	Jamestown Community College	
3	Maintenance Upgrades 1,000	500
4	Mohawk Valley Community College	
5	Technology Upgrades	200
6	Nassau County Community College	
7	Space Consolidation	4,000
8	Brick Cafe Renovation	3,000
9	Building Systems Upgrade 1,000	500
10	Concrete Repairs 500	250
11	Utility Repairs 2,000	1,000
12	Roof Repairs 1,200	600
13	Academic Dept Renovation	1,500
14	Infrastructure Upgrades 1,000	500
15	Parking and Paving 6,200	3,100
16	Cluster C Upgrades 4,000	2,000
17	Roof and Parking Upgrades 2,950	1,475
18	Health and Safety 1,000	500
19	Library Renovation 1,000	500
20	ADA Compliance 1,200	600
21	North Country Community College	000
22	Maintenance Upgrades 1,550	775
23	Orange County Community College	115
23 24	Parking Improvements 400	200
25	Heating Upgrades	188
25 26	Cooling Tower	126
20 27	Schenectady Community College	120
28	Elston Hall Facility Improvements 2,160	1,080
20 29	Master Plan	1,080
30	Suffolk County Community College	10
31		204
32	Roof Upgrade 408	2,000
	Health and Sports Facility 4,000	2,000
33	Tompkins Cortland Community College Childcare Facility	1 500
34	-	1,500
35	Ulster County Community College	100
36	Roof and Exterior Upgrades 396	198
37	Other Sitework	30
38	Infrastructure Upgrades 1,352	676
39		
40	Phase 4 Roof Replacement 1,886	943
41	Infrastructure Upgrades 786	393
42	Technology Upgrades On-Campus	
43	Phase V 1,000	500
44	Technology Upgrades Off-Campus	
45	Phase V 100	50
46		
47	Total 110,158	55,079
48	========	========

49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 50 section 1, of the laws of 2018:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses for the state share of financial assistance 2 to community colleges for alterations and improvements to various 3 facilities including service contracts, memoranda of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 6 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2016, subject to a plan submitted by the state university 11 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-12 standing any other law to the contrary, all or a portion of the 13 14 amounts hereby appropriated may be suballocated or transferred to 15 the state university construction fund or the dormitory authority of 16 the state of New York for such purposes (28CC1608) (45931) ..... 17 23,053,000 ..... (re. \$4,317,000)

18	Project Schedule	
19	ESTIMATED	
20	TOTAL SHARE	50 PERCENT
21	& LOCAL SHARE	STATE SHARE
22		
23	(thousands	of dollars)
24	Broome County Community College	
25	Disabilities Access 500	250
26	HVAC and Roof Replacements 540	270
27	Roads, Parking and Walkway	
28	Replacement 740	370
29	Clinton Community College	
30	Mechanical Equipment Replacement 250	125
31	Learning Commons Renovations 3,000	1,500
32	Columbia-Greene Community College	
33	Emergency Repairs and Critical	
34	Maintenance and Safety 100	50
35	Erie Community College	
36	Building Infrastructure	
37	Improvements/Renovations 1,200	600
38	College-wide Sitework 1,000	500
39	Roof Replacement and Water–	
40	proofing 2,000	1,000
41	Fashion Institute of Technology	
42	Energy Savings Upgrades 10,698	5,349
43	Finger Lakes Community College	
44	Classroom Upgrades	178
45	Site and Building Improvements 946	473
46	Genesee County Community College	
47	Dining Hall/Kitchen Expansion 450	225
48	Herkimer County Community College	
49	Master Planning 100	50
50	Hudson Valley Community College	



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Athletics Facility Upgrades 1,000	500
2	Mohawk Valley Community College	
3	Bookstore and Student Commons 900	450
4	Campus Way-finding and Signage	38
5	Learning Commons Development and	
6	Related Renovation 400	200
7	Monroe Community College	
8	Property Preservation Phase 2 3,604	1,802
9	Orange County Community College	
10	PE Building Reconstruction 120	60
11	Roof Reconstruction 400	200
12	Building Demolition/Parking	
13	Expansion 180	90
14	Morrison Hall: Heat Pumps	
15	Replacement 300	150
16	Safety/Security: Cameras Phase II 300	150
17	Schenectady Community College	
18	Elston Hall Facility Improvements 1,276	638
19	Roof Repairs Phase 3 300	150
20	Boiler Replacements 120	60
21	Suffolk County Community College	
22	Infrastructure Improvements 5,150	2,575
23	Storm Water Initiative	393
24	Improvements to New and Existing	
25	Facilities 1,000	500
26	Ulster County Community College	
27	Backup Generators	497
28	HVAC Controllers 300	150
29	Leach Field 208	104
30	Vanderlyn Pedestrian Bridge 176	88
31	Interior Renovation and Equipment 150	75
32	Gym Wall Replacement 114	57
33	Technology Facility Upgrades	150
34	Water Supply Extension to Public	
35	Water	1,502
36	Kelder House Renovation	71
37	Westchester Community College	
38	Site Improvements/Upgrade Phase I 1,626	813
39	Technology Upgrades On-Campus	
40	Phase IV 1,200	600
41	Technology Upgrades Off-Campus	
42	Phase IV 100	50
43		
44	Total 46,106	23,053
45	========	========

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 47 section 1, of the laws of 2018:

48 For services and expenses for the state share of financial assistance 49 to community colleges for alterations and improvements to various 50 facilities including service contracts, memoranda of understanding,



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital design, construction, acquisition, reconstruction, rehabili-2 tation, equipment and personal service costs; for health and safety, 3 preservation of facilities, technology upgrades, new facilities, 4 program improvements or program changes, environmental protection, 5 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 6 7 April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 8 9 but not be limited to, projects in the following schedule. Notwith-10 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 11 12 the state university construction fund or the dormitory authority of 13 the state of New York for such purposes (28C11508) (45931) ..... 14 81,176,000 ..... (re. \$22,727,000)

15 16 17 18 19	тс	ESTIMATED DTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
20		(thousands	of dollars)
21	Broome County Community College		
22	Carnegie Building	. 10,000	5,000
23	Cayuga Community College		
24	Karpinski Stadium	6,000	3,000
25	Fashion Institute of Technology		
26	Renovation: Amphitheater		6,000
27	Classroom Renovation	. 18,000	9,000
28	Genesee County Community College		
29	Admissions Relocation		128
30	Admissions Renovation		448
31	Success Center		2,594
32	Event Center	. 13,850	6,925
33	Herkimer County Community College		
34	Johnson Hall	. 50	25
35	Jefferson Community College		
36	Collaborative Learning Center		6,150
37	Dewey Building	. 1,700	850
38	Monroe Community College		
39	Downtown Campus	. 13,212	6,606
40	Niagara Community College		
41	New Learning Commons: Design	1,000	500
42	New Learning Commons: Construc-		
43	tion	. 24,000	12,000
44	Onondaga Community College		
45	West Quad Renovation:		
46	Ferante/Coulter	. 17,600	8,800
47	Orange County Community College		
48	Biotech Building Renovation	. 6,800	3,400
49	Suffolk County Community College	10 500	0 850
50	STEM Building	. 19,500	9,750



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

2 !	rotal	162,352	81,176
1	-		

4 For services and expenses for the state share of financial assistance 5 to community colleges for alterations and improvements to various 6 facilities including service contracts, memoranda of understanding, 7 capital design, construction, acquisition, reconstruction, rehabili-8 tation, equipment and personal service costs; for health and safety, 9 preservation of facilities, technology upgrades, new facilities, 10 program improvements or program changes, environmental protection, 11 energy conservation, accreditation, facilities for the physically 12 disabled, and related projects, including costs incurred prior to 13 April 1, 2015, subject to a plan submitted by the state university 14 and approved by the director of the budget, and which may include, 15 but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 16 17 amounts hereby appropriated may be suballocated or transferred to 18 the state university construction fund or the dormitory authority of 19 the state of New York for such purposes (28CC1508) (45912) ..... 20 62,153,000 ..... (re. \$11,712,000)

21	Project Schedule	l	
22	EST	IMATED	ESTIMATED
23	тота	L STATE	50 PERCENT
24			STATE SHARE
25			
26	(	thousands	of dollars)
27	Adirondack County Community College		
28	Critical Maintenance and Facilities		
29	Improvements	1,630	815
30	STEM Building Renovation	21,000	10,500
31	Broome County Community College		
32	Site Improvements	1,200	600
33	Electrical System Upgrades	350	175
34	Clinton County Community College		
35	Athletic Facilities Renovation	300	150
36	Columbia-Green Community College		
37	Emergency Repairs	70	35
38	Erie County Community College		
39	Roof Replacements and Waterproof-		
40	ing	6,000	3,000
41	College Wide Code Compliance	300	150
42	Finger Lakes Community College		
43	Capital Improvements	2,750	1,375
44	Sanitary Improvements	190	95
45	Site Improvements	200	100
46	Geneva Campus	1,148	574
47	Fulton Montgomery County Community		
48	College		
49	Site Work and Campus Safety	1,000	500



# STATE UNIVERSITY OF NEW YORK

#### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Infrastructure Upgrades	1,876	938
2	Student Union Improvements	2,330	1,165
3			
4	Athletic Facilities Renovation	3,500	1,750
5	Jefferson Community College		
6	Maintenance and Facility Upgrades	7,000	3,500
7	Mohawk Valley Community College		
8	Plumley Addition & Renovation	29,224	14,612
9	Payne Hall Restoration	520	260
10	Trades Building Renovation	2,950	1,475
11	Nassau Community College		
12	Building Systems Renovations	1,500	750
13	Master Plan Construction	5,338	2,669
14	Hospitality Program Renovation	1,500	750
15	Various Facilities Upgrades	500	250
16	Concrete Repairs	1,200	600
17	ADA Renovations	700	350
18	Site Improvements	950	475
19	Site and Road Improvements	1,400	700
20	Academic Building Renovation	2,000	1,000
21	Critical Maintenance Projects	5,000	2,500
22	Niagara Community College		
23	Grounds Storage and Site Modifica–		
24	tion	300	150
25	Orange County Community College		
26	Site Improvements	220	110
27	Boiler Replacements	710	355
28	Critical/Deferred Maintenance	200	100
29	Safety and Security Systems	250	125
30	Schenectady County Community College		
31	Phase 2 Roof Repairs	350	175
32	Suffolk County Community College		
33	Master Plan Update	500	250
34	Sullivan County Community College		
35	Energy Savings Improvements	9,000	4,500
36	Roadway Improvements	950	475
37	Ulster County Community College		
38	Kingston Extension Center	7,058	3,529
39	Westchester County Community College		
40	On Campus Technology Upgrades		521
41	Off Campus Technology Upgrades		50
42	-		
43	Total	124,306	62,153
44	=:		=========

45 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 46 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community
 colleges for alterations and improvements to existing facilities
 including service contracts, memorandum of understanding, capital
 design, construction, reconstruction, rehabilitation, equipment and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 personal service costs; for health and safety, preservation of 2 facilities, technology upgrades, program improvements or program 3 changes, environmental protection, energy conservation, accredi-4 tation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject 5 6 to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited 7 to, projects in the following schedule. Notwithstanding any other 8 9 law to the contrary, all or a portion of the amounts hereby appro-10 priated may be suballocated or transferred to the state university 11 construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) ..... 12 13 32,129,000 ..... (re. \$12,231,000)

14	Project Schedule	
15	ESTIMATED	ESTIMATED
16	TOTAL STATE	50 PERCENT
17	& LOCAL SHARE	STATE SHARE
18		
19	(thousands	of dollars)
20	Adirondack Community College	
21	Campus Renovations 710	355
22	Critical/Deferred Maintenance 268	134
23	Health/Safety Projects	427
24	Broome County Community College	
25	Rehabilitate Campus Buildings 19,500	9,750
26	HVAC and Roof Replacements 500	250
27	Update Facilities Master Plan 300	150
28	Music Practice Suite Renovation 500	250
29	Clinton Community College	
30	Science Building Emergency Power 550	275
31	Columbia-Greene Community College	
32	Update Facilities Master Plan 120	60
33	Erie Community College	
34	Roof Repair and Replacement 1,600	800
35	Masonry Repairs 150	75
36	Infrastructure Improvements 500	250
37	Fashion Institute of Technology	
38	Building Fire Alarm Upgrades 6,000	3,000
39	Renovation: Museum 2,800	1,400
40	Classroom Renovation 200	100
41	Finger Lakes Community College	
42	Geneva Campus Renovation 1,424	712
43	Canandaigua Campus Renovation 700	350
44	Fulton-Montgomery Community College	
45	Technology Upgrades	400
46	Genesee County Community College	
47	Main Building Entrance Renovation 135	68
48	Herkimer County Community College	
49	Flood Damage Reconstruction	10
50	Jamestown Community College	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Food Service Renovation 1,540	770
2	Mohawk Valley Community College	
3	Exterior Renovations 147	74
4	Community Room Renovation	172
5	Campus Wayfinding and Signage 469	235
6	Monroe Community College	
7	Library Renovation 1,004	502
8	Services for Students Renovation 2,000	1,000
9	Science Lab Renovation	432
10	Nassau Community College	
11	Information Technology Upgrades 760	380
12	Window Restoration Program 2,000	1,000
13	Infrastructure Repairs	1,000
14	Elevator Replacement Program 2,000	1,000
15	Health and Safety Projects 1,000	500
16	Security Upgrades 2,200	1,100
17	North Country Community College	
18	Campus Wide Capital Renovations 400	200
19	Orange County Community College	
20	Roof Repair and Replacement	160
21	Road and Parking Rehabilitation 500	250
22	Swimming Pool Renovations	155
23	Update Facilities Master Plan 150	75
24	Student Services Renovation	134
25	Schenectady Community College	
26	Workforce Development Renovation 500	250
27	Generator and Transformer	200
28	Suffolk County Community College	
29	Kreiling Hall Renovation	1,590
30	Sullivan County Community College	
31	Critical Maintenance Upgrades 500	250
32	Road and Parking Rehabilitation 950	475
33	Site Stabilization	500
34	Equipment Replacement	125
35	Instructional Facility Renovation 500	250
36	Westchester Community College	
37	Historic Roof Replacement 1,068	
38		
39	Total 64,256	
40	=======	========

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 42 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 43 44 colleges for alterations and improvements to various facilities 45 including service contracts, memorandum of understanding, capital 46 design, construction, acquisition, reconstruction, rehabilitation, 47 equipment and personal service costs; for health and safety, preser-48 vation of facilities, technology upgrades, new facilities, program 49 improvements or program changes, environmental protection, energy 50 conservation, accreditation, facilities for the physically disabled,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 2 approved by the director of the budget, and which may include, but 3 4 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 5 6 amounts hereby appropriated may be suballocated or transferred to 7 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ..... 8 9 38,499,000 ..... (re. \$10,683,000)

10	Project Schedule	
11	ESTIMATED	
12	TOTAL STATE	
13	& LOCAL SHARE	
14		
15	(thousands	of dollars)
16	Adirondack Community College	
17	Renovations: Student Center	425
18	Cayuga County Community College	
19	Building System Upgrades	393
20	Clinton Community College	
21	Roofs 150	75
22	Fire Safety and Security Systems 60	30
23	Corning Community College	
24	Facilities Master Plan 180	90
25	Erie Community College	
26	Roofs 2,000	1,000
27	Window and Door Replacement 1,000	500
28	Code Compliance 400	200
29	Fashion Institute of Technology	
30	Building System Upgrades	1,500
31	Renovation: Museum 2,000	1,000
32	Classroom Renovation 1,800	900
33	Finger Lakes Community College	
34	Infrastructure Project 1,220	610
35	Herkimer County Community College	
36	Renovation of Alumni Hall 1,000	500
37	Monroe Community College	
38	Property Preservation	11,590
39	Site Improvements 2,400	1,200
40	Renovation of Public Safety	
41	Building 6,140	3,070
42	Nassau Community College	-
43	Energy/Sustainability Projects 310	155
44	Orange County Community College	
45	HVAC Rehabilitation	298
46	Critical Maintenance and Safety	
47	Projects	158
48	Exterior Renovations	150
49	Rockland Community College	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Building System Upgrades 1,400 Suffolk County Community College	700
3	Infrastructure Improvements 10,300	5,150
4	Site Improvements 3,740	1,870
5	Renovation: Plant Operations 3,650	1,825
6	Renovation: Warehouse	340
7	Tompkins-Cortland Community College	
8	Master Plan Items 7,050	3,525
9	Westchester Community College	
10	Roofs 1,210	605
11	Technology Upgrades 1,280	640
12		
13	Total	38,499
14	========	========

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 18 19 including service contracts, memorandum of understanding, capital 20 design, construction, acquisition, reconstruction, rehabilitation, 21 equipment and personal service costs; for health and safety, preser-22 vation of facilities, technology upgrades, new facilities, program 23 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 24 25 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 26 27 approved by the director of the budget, and which may include, but 28 not be limited to, projects in the following schedule. Notwith-29 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 30 31 the state university construction fund or the dormitory authority of 32 the state of New York for such purposes (28CC1208) (45912) ..... 33 86,969,000 ..... (re. \$22,536,000)

34 35 36 37	Project Schedule TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE	
38	(thousands of dollars)	
39	Adirondack Community College	
40	Capital Improvement Program	
41	Projects 544 272	
42	Broome Community College	
43	Science Technology Building,	
44	Construction	
45	Cayuga County Community College	
46	Fulton Campus Expansion 5,200 2,600	
47	Performing Arts Center 2,920 1,460	
48	Clinton Community College	



	CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
1	Boiler System Project 2,500	1,250
2	Corning Community College	

3	Renovation and Revitalization:	
4	A/C 12,724	6,362
5	Dutchess Community College Roof	-,
6	Replacement 450	225
7	Erie Community College	
8	New Academic Building: North	
9	Campus 30,000	15,000
10	Masonry Project: City Campus 2,000	1,000
11	Roofs: College-wide 4,000	2,000
12	North Campus Cooling System 2,000	1,000
13	Fire Alarm Systems: College-	_,
14	wide 500	250
15	Infrastructure Improvements:	
16	College-wide	250
17	Burt Flickinger Athletic Cen-	
18	Ter Renovation 354	177
19	Code Compliance: College-	
20	wide 200	100
21	Fashion Institute of Technology	
22	Pomerantz Pavilion 1,000	500
23	Fire Alarm Replacement	
24	Haft Auditorium: Construc-	• • • •
25	tion 1,000	500
26	Finger Lakes Community College	
27	Maintenance Capital Projects 1,000	500
28	Viticulture Capital Project 2,526	1,263
29	Fulton Montgomery Community College	
30	Physical Education Building/	
31	College Union Renovation 2,276	1,138
32	Jamestown Community College	
33	ARSC Building: Expansion/	
34	Renovation 4,150	2,075
35	MTI Building: Expansion/	
36	Renovation 1,884	942
37	Land Acquisition, Carnathan	
38	Building Renovation 1,600	800
39	CSCE Demolition 350	175
40	Mohawk Valley Community College	
41	Field House/Jorgenson Center:	
42	Construction 200	100
43	Monroe Community College	
44	Public Safety Building/Build-	
45	ing 12 3,790	1,895
46	Window Replacement 2,500	1,250
47	Parking & Loop Road Improve-	
48	ments 1,200	600
49	Nassau Community College	
50	Cluster C: Construction 16,000	8,000
51	Space Consolidation: Con-	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	struction 8,000	4,000
2	IT Phased Infrastructure Up–	
3	grades 8,000	4,000
4	Window Replacements 4,000	2,000
5	Health and Safety Project 500	250
6	Physical Plant Equipment and	
7	Vehicles 600	300
8	Public Safety Building 1,000	500
9	ADA Upgrades: Campus-wide	250
10	NCC Fountain House 120	60
11	IT Equipment Upgrades 1,000	500
12	Niagara Community College	
13	Culinary Arts/Hospitality/	
14	Tourism Center	1,500
15	Orange County Community College	
16	Science Engineering and	
17	Technology Center 21,100	10,550
18	Main Power Plant Upgrade 1,000	500
19	Greenhouse II: Replace Green-	
20	house Building 300	150
21	Security/Safety Cameras:	
22	Campus-wide 250	125
23	Schenectady County Community College	
24	Roof Repair 830	415
25	Elevator Repair/Renovation	181
26	Land Acquisition 260	130
27	Electrical Master Plan	20
28	Flood Repair Project	1,500
29	Suffolk County Community College	
30	Infrastructure Improvements 10,300	5,150
31	Parking Expansion: Ammerman	
32	Campus 240	120
33	Westchester Community College	
34	Technology Upgrades 1,168	584
35		
36	Total 173,938	
37	=======	========

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 An advance for the state share of financial assistance to community 41 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 42 43 design, construction, acquisition, reconstruction, rehabilitation, 44 equipment and personal service costs; for health and safety, preser-45 vation of facilities, technology upgrades, new facilities, program 46 improvements or program changes, environmental protection, energy 47 conservation, accreditation, facilities for the physically disabled, 48 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 49 50 approved by the director of the budget. Notwithstanding any other



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

law to the contrary, all or a portion of the amounts hereby appro-1 priated may be suballocated or transferred to the state university 2 3 construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) ..... 4 5 31,571,000 ..... (re. \$4,587,000) 6 Project Schedule 7 ESTIMATED ESTIMATED TOTAL STATE 8 50 PERCENT 9 & LOCAL SHARE STATE SHARE 10 11 (thousands of dollars) 12 Adirondack Community College 13 Capital Improvement Program 14 2011 ..... 1,458 729 15 Fashion Institute of Technology 16 Gladys Marcus Library 17 Collections Facility ..... 1,000 500 Broadcast Studio ..... 1,372 18 686 19 Wellness Center ..... 1,000 500 20 Finger Lakes Community College 21 Capital Improvement Program ..... 1,000 500 22 Niagara Community College 23 Hospitality & Tourism Institute 24 4,825 Project-Culinary ..... 9,650 25 Nassau County Community College 26 Rehab Plaza, Ph. II ..... 100 50 950 475 27 Renovation to Building C-Design .. 28 Renovation to Building V-Design ... 650 325 29 Renovation to Library-Design ..... 4,000 2,000 Elevator Renovations ..... 2,000 30 1,000 31 Space Consolidation Project-32 Design ..... 1,000 500 33 Infrastructure Assessment & MP 34 Update ..... 500 250 35 Energy Savings Initiatives ..... 6,000 3,000 36 Repair Water Damaged Buildings ... 3,000 1,500 37 Health & Safety Improvements ..... 500 250 38 Tennis Facilities ..... 400 200 39 Orange County Community College 40 Newburgh Project ..... 10,708 5,354 41 Suffolk County Community College 42 Infrastructure Improvements ..... 10,300 5,150 43 Westchester Community College Safety and Security Improve-44 45 ments ..... 1,742 871 Classroom Building Renovations ... 284 46 142 47 Gateway Building ..... 5,528 2,764 48 - - - - - - - - - -. . . . . . . . . . 49 Total ..... 63,142 31,571 50 \_\_\_\_\_ \_\_\_\_\_



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For additional advances for the state share of financial assistance to 2 community colleges for alterations and improvements to various 3 facilities including service contracts, memorandum of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, 6 preservation of facilities, technology upgrades, new facilities, 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2011, subject to a plan submitted by the state university 11 and approved by the director of the budget. Notwithstanding any 12 other law to the contrary, all or a portion of the amounts hereby 13 appropriated may be suballocated or transferred to the state univer-14 sity construction fund for such purposes (28CL1108) (45911) ..... 15 799,750 ..... (re. \$799,000)

16	Project Schedule
17	ESTIMATED ESTIMATED
18	TOTAL STATE 50 PERCENT
19	& LOCAL SHARE STATE SHARE
20	
21	Jamestown Community College
22	Renovation of Carnahan
23	Center 1,199,500 599,750
24	Acquisition of land adjacent
25	to Jamestown campus 400,000 200,000
26	

27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community 30 colleges for alterations and improvements to various facilities 31 including service contracts, memorandum of understanding, capital 32 design, construction, acquisition, reconstruction, rehabilitation, 33 equipment and personal service costs; for health and safety, preser-34 vation of facilities, technology upgrades, new facilities, program 35 improvements or program changes, environmental protection, energy 36 conservation, accreditation, facilities for the physically disabled, 37 and related projects, including costs incurred prior to April 1, 38 2010, subject to a plan submitted by the state university and 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 41 42 construction fund or the dormitory authority of the state of New 43 York for such purposes (28CC1008) (45910) ..... 44 22,426,000 ..... (re. \$3,703,000)

45	Project Schedule		
46	ESTI	MATED	ESTIMATED
47	TOTAL	STATE	50 PERCENT



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	& LOCAL SHARE	STATE SHARE
2		
3	(thousands	s of dollars)
4	Cayuga Community College	-
5	Purchase New Fulton Campus	
6	And Expansion 10,904	5,452
7	Performing Arts Center 4,800	2,400
8	Finger Lakes Community College	
9	Master Plan Project, Ph I 5,516	2,758
10	Wayne County Science Lab-	
11	Equipment 290	145
12	Fulton-Montgomery Community College	
13	Classroom Building Ph, II 2,500	1,250
14	Fashion Institute of Technology	
15	FIT Labs Increase 4,500	2,250
16	Gladys Marcus Library Special	
17	Collections 1,000	500
18	Haft Auditorium 2,000	1,000
19	Orange County Community College	
20	Campus Electric Power	
21	Distribution 1,150	575
22	Parking Lot Paving 500	250
23	Nassau County Community College	
24	Banner Project/Life Sciences Build-	
25	ing 1,612	806
26	Parking 4,000	2,000
27	Health and Safety	
28	Infrastructure Assessment	
29	and Master Plan Update 570	285
30	North Country Community College	
31	Capital Planning, Architec-	
32	tural and Engineering Site	
33	Analysis 220	110
34	Suffolk County Community College	
35	Security Notification 900	450
36	Infrastructure Improvements 300	150
37	Westchester Community College	
38	Safety and Security Improve-	0.045
39	ments 4,090	2,045
40	 Total 44,852	
41	'Total 44,852	22,426
42		

43 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 44 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program



1 2	improvements or program chang conservation, accreditation,	-		-
3	and related projects, incl			
4	2009, subject to a plan	-		
4 5	approved by the director of t			
6	law to the contrary, all or	-		
7	priated may be suballocated of			
8	construction fund or the			
9	York for such purposes (28CC)			
10				
10		• • • • • • • • • • • • • • • •		
11	Project Sch	edule		
12		ESTIMATED	ESTIMATED	
13		TOTAL STATE		
14		& LOCAL SHARE		
15				
16		(thousands	of dollars)	
17	Adirondack Community College			
18	Facilities Master Plan and			
19	Facilities Capital Improvement			
20	Plan	. 1,270	635	
21	Corning Community College			
22	Athletic Center – Field House		5,137	
23	Commons Renovation	. 1,013	507	
24	Library Expansion and Renova-			
25	tion	. 10,992	5,496	
26	Fulton-Montgomery Community			
27	College			
28	Critical Maintenance Projects			
29	Campuswide	. 1,250	625	
30	Fashion Institute of Technology			
31	Improvement Projects Campus-	4 220	0.100	
32	wide	. 4,338	2,169	
33 34	Jamestown Community College Critical Maintenance Projects			
34 35	Campuswide	. 2,000	1,000	
36	ARSC Third Floor Renovations		1,000	
37	Demolition of Dilapidated	. 2,000	1,000	
38	—	. 500	250	
39	Parking Lot Expansion	. 500	250	
40	(Cattaraugus)	. 1,000	500	
41	Library Learning Center Impv	,	500	
42	(Cattaraugus)	. 1,000	500	
43	North County Center Purchase .		2,000	
44	New Science Building		6,000	
45	Monroe Community College	-	-	
46	Building 9 Renovations,			
47	Phase II	. 4,380	2,190	
48	Property Preservation	. 7,600	3,800	
49	Nassau Community College			
50	Security System Expansion	. 700	350	



#### 782

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 2,000 Fire Alarm Upgrades ..... 1,000 Road and Parking Lot Paving ... 9,600 4,800 2 3 Onondaga Community College Renovate the Poor Farm 4 5 and Van Duyn Buildings ..... 6,200 3,100 6 Tompkins-Cortland Community 7 College 8 Upgrade/Modernization of 9 Electrical Panel ..... 1,600 800 10 Classroom Upgrade ..... 2,000 1,000 11 Westchester Community College 12 Health and Safety Improve-13 ments, PH I ..... 2,292 1,146 14 To supplement campus-wide 15 improvements for projects 16 previously approved: 17 Campuswide site; Hartford 18 Hall; Health Sci.; Admin 19 and PE Buildings ..... 3,390 1,695 . . . . . . . . . . 20 - - - - - - - - - -91,400 21 Total ..... 45,700 22 ========== ==========

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 An advance for the state share of financial assistance to community 26 colleges for alterations and improvements to various facilities 27 including service contracts, memorandum of understanding, capital 28 design, construction, acquisition, reconstruction, rehabilitation, 29 equipment and personal service costs; for health and safety, preser-30 vation of facilities, technology upgrades, new facilities, program 31 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 32 33 and related projects, including costs incurred prior to April 1, 34 2008, subject to a plan submitted by the state university and 35 approved by the director of the budget. Notwithstanding any other 36 law to the contrary, all or a portion of the amounts hereby appro-37 priated may be suballocated or transferred to the state university 38 construction fund or the dormitory authority of the state of New 39 York for such purposes (28CC0808) (45910) ..... 40 370,153,000 ..... (re. \$95,358,000)

41	Project Schedule
42	ESTIMATED ESTIMATED
43	TOTAL STATE 50 PERCENT
44	& LOCAL SHARE STATE SHARE
45	
46	(thousands of dollars)
47	Adirondack Community College
48	Regional Higher Education Center 556 278
49	Broome Community College



1Technology Building10,0002Wales Building3,000	5,000
2 Wates Buttutily	1,500
3 Columbia-Greene Community College	
4 Rehabilitation and Improvement-	
5 Various Projects	950
6 Corning Community College	
7 Renovations & Revitalization	
8 Phase 2 13,090	6,545
9 Alterations & Additions to Goff	
10 Road Facility 1,436	718
11 Dutchess Community College	
12 Hudson Hall Renovation	481
13 Campus Infrastructure 3,586	1,793
14 Washington Hall - Retaining Wall	-
15 and Lab Exhaust 460	230
16 Miscellaneous Repairs 200	100
17 Browne Hall Renovations 600	300
18 Hudson Hall MEP 2,656	1,328
19 CBI Emergency Generator 508	254
20 Taconic Hall Addition and	
21 Renovations 6,000	3,000
22 Falcon Hall Improvements 200	100
23 Sitework Repairs and Modifications-	
24 Parking Lot B 400	200
25 Drumlin and Dutchess Renovation	467
26 Fashion Institute of Technology	
27 Toy Design and Development Lab 300	150
28 C2 Building 148,000	74,000
29 Finger Lakes Community College	
30 Auditorium and Performing Arts	
31 Facility 16,000	8,000
32 Finger Lakes Community College	
33 Geneva Expansion 12,000	6,000
34 Fulton-Montgomery Community College	
35 Upgrades to Waste Water Treatment	
36 Plant 422	211
37 Herkimer County Community College	
38 Library Additions & Renovations 50	25
39 Science Lab Updating and	
40 Remodeling 2,200	1,100
41 Hudson Valley Community College	
42 New Parking Structure 15,600	7,800
43 Brahan Science Center and	
44 Related Building Renovations 54,400	27,200
45 Jamestown Community College	
46 Facilities Master Plan Update 140	70
47 Science Building and Facility	_
48 Enhancements 12,000	6,000
49 Mohawk Valley Community College 50 Campus Wide Improvements	2,700



1	Field house 11,000	5,500
2	Monroe Community College	
3	ATEC/DCC Building 12,900	6,450
4	ATEC/Building 9, Phase I 12,000	6,000
5	Nassau Community College	
6	Window Replacement 1,200	600
7	Road and Parking Paving	2,000
8	Energy Savings Initiatives	3,000
9	Fire Alarms and Public Address	
10	System 4,200	2,100
11	New Performing Arts Building 41,600	20,800
12	Niagara County Community College	
13	Construct New Culinary Arts	
14	Facility 13,200	6,600
15	Onondaga Community College	
16	Athletics Complex 33,000	
17	Technology Improvements 1,782	891
18	Upgrade Biology Laboratories	1,350
19	Mawhinney Hall Renovation-	
20	Phase 3 4,118	2,059
21	Construct New Academic/Admini–	
22	strative Building on East Quad 18,900	9,450
23	Site Improvements 5,948	2,974
24	Relocate President's Suite	506
25	Prepare Program Study of	
26	Coulter Library 300	150
27	Campus-Wide Energy Projects	338
28	Orange County Community College	
29	Science, Engineering and	
30	Tech Center 38,900	19,450
31	Improvements to Classroom	
32	Facilities 2,000	1,000
33	Rockland Community College	
34	Multi-Purpose Language Lab	300
35	Master Plan Update 126	63
36	Academic II Building 500	250
37	Art Gallery and Art Studio/	
38	Cultural Arts Center 200	100
39	Day Care Center 500	250
40	Building Energy Conservation	500
41	Elevators Rehabilitation	900
42	Library Roof Replacement 1,100	550
43	Cultural Arts Center Roof	
44	Replacement 736	368
45	Field House Resurface 400	200
46	Campus Site Improvements 400	200
47	Tennis Court Resurface 76	38
48	Swimming Pool Repairs 250	125
49	Boiler Equipment Upgrade	150
50	Cultural Arts Center HVAC	
51	Upgrade 150	75



1	Parking Lot and Road Repairs 1,250	625
2	Academic I Roof Replacement	250
3	Field House Roof Replacement 1,000	500
4	Library Improvements and	
5	Renovations 10,000	5,000
6	Field House Interior and Ext-	
7	erior Improvements 1,800	900
8	Installation of Emergency No-	
9	tification System 400	200
10	Special Projects 300	150
11	Schenectady County Community College	
12	Building Renovations 2,410	1,205
13	Athletic Fields Relocation	425
14	Building Renovations 1,146	573
15	Infrastructure Improvements	591
16	Athletic Field Access/Roadways	126
17	HVAC Upgrades 1,574	787
18	Building Renovations 650	325
19	HVAC Upgrades 1,396	698
20	Infrastructure Improvements	1,301
21	Landscaping 500	250
22	HVAC Upgrades 1,374	687
23	Infrastructure Improvements 2,416	1,208
24	Building Renovations 1,382	691
25	Athletic Fields Enhancements 1,846	923
26	Infrastructure Improvements 1,034	517
27	Public Safety/Business Center	11,900
28	Campus Connecting Walkway 4,700	2,350
29	Building Renovations 4,224	2,112
30	Property Acquisition	125
31	Gateway Building Addition	850
32	Property Acquisition	125
33	Property Acquisition	125
34	Parking Garage 22,800	11,400
35	Suffolk County Community College	
36	Fire Sprinkler Infrastructure	37
37	Reconstruction of Central Plaza	375
38	Renovations to Sagikos Bldg	3,050
39	Health and Sports Facilities-	
40	Eastern Campus 17,750	8,875
41	Learning Resource Center-Grant	
42	Campus	16,200
43	Air Conditioning-College-wide	3,775
44	Sullivan County Community College	
45	Safety Equipment Across Campus	400
46	Upgrade Current Computer Labs 1,000	500
47	Replacement of Roofs 2,250	1,125
48	Complete Mainframe Computer	,
49	Upgrade 2,400	1,200
50	Center for Advanced Science and	,
51	Technology 6,000	3,000
		-,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Renovations for Instructional	125
3 4	Technology/Green Building Initiative	7,500
5	Ulster County Community College	.,
6	Update Facilities Master Plan	
7	Phase 1 840	420
8	Improvements to Classroom	
9	Facilities 2,000	1,000
10	Westchester Community College	
11	Administration Building	
12	Renovations 2,548	1,274
13	Air Conditioning and CFC 244	122
14	Physical Education Field	
15	Improvements 2,866	1,433
16	Physical Education Building	
17	Renovations 4,196	2,098
18	Health Science Building	
19	Renovations 2,174	1,087
20	Technology Improvements 2,702	1,351
21		
22	Total 740,306	370,153
23	======	======

24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for the state share of financial assistance to community 27 colleges for alterations and improvements to various facilities 28 including service contracts, memorandum of understanding, capital 29 design, construction, acquisition, reconstruction, rehabilitation, 30 equipment and personal service costs; for health and safety, preser-31 vation of facilities, new facilities, program improvement or program 32 change, environmental protection, energy conservation, accredi-33 tation, facilities for the physically disabled and relate projects 34 including costs incurred prior to April 1, 2006 subject to a plan 35 submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a 36 37 portion of the amounts hereby appropriated may be suballocated or 38 transferred to the state university construction fund or the dormi-39 tory authority of the state of New York for such purposes (28FE0608) 40 (45907) ... 41,700,000 ..... (re. \$669,000)

41	Project Sch	edule	
42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45			
46		(thousands	of dollars)
47	Cayuga County Community College		
48	Master Plan Projects	800	400
49	Finger Lakes Community College		



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Student Services Center and		
2	Auditorium, Phase 1B		
3	Renovations	12,000	6,000
4	Herkimer County Community College		
5	Library Addition and Renovation		
6	Phase II	6,850	3,400
7	Jamestown Community College		
8	Master Plan Phases II and III	5,400	2,700
9	Jefferson Community College		
10	Renovation and Revitalization Pro	oject	
11	Phase II	2,400	1,200
12	Monroe Community College		
13	Athletic Field House	12,000	6,000
14	Niagara County Community College		
15	Bookstore Expansion Project	1,000	500
16	Orange County Community College		
17	Newburgh Campus	30,000	15,000
18	Westchester Community College		
19	Master Plan Projects	13,000	6,500
20			
21	Total	83,400	41,700
22		======	======

23 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 24 including capital design, construction, acquisition, reconstruction, 25 26 rehabilitation, equipment and personal service costs; for health and 27 safety, preservation of facilities, new facilities, program improve-28 ment or program change, environmental protection, energy conserva-29 tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. 30 31 Notwithstanding any other law to the contrary, all or a portion of 32 the amounts hereby appropriated may be suballocated or transferred 33 to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) ..... 34 35 40,936,000 ..... (re. \$2,792,000)

36	Project Schedule
37	ESTIMATED ESTIMATED
38	TOTAL STATE 50 PERCENT
39	& LOCAL SHARE STATE SHARE
40	
41	(thousands of dollars)
42	Adirondack Community College
43	Regional Higher Education Center 4,000 2,000
44	Erie Community College
45	Industrial Refrigeration Lab 400 200
46	Fashion Institute of Technology
47	Bill Blass Center 400 200
48	Hudson Valley Community College
49	Site Improvements and Improvements



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	for Pedestrian and Vehicular	
2	Circulation	1,000
3	Jefferson Community College	
4	McVean Gymnasium/Renovation Projects . 2,926	1,463
5	Nassau County Community College	
6	Performing Arts Center Design 4,500	2,250
7	Plaza Reconstruction Phase 2 5,300	2,650
8	Fire Alarm Upgrade Phase 1	250
9	Rockland Community College	
10	Children's Day Care Center	400
11	Simulated Nursing Skills	
12	Training Center 400	200
13	Suffolk County Community College	
14	Culinary Equipment & Technology Expenses 300	150
15	Fire Sprinkler System	273
16	Science and Technology Building 15,000	7,500
17	Tompkins Cortland Community College	.,
18	Master Plan Amendment Increase 4,800	2,400
19	Westchester Community College	2,100
20	Additional Master Plan Projects 40,000	20,000
21		20,000
22	Total	40,936
23		40,950
43		

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 25 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 26 27 alterations and improvements to various facilities including capital 28 design, construction, acquisition, reconstruction, rehabilitation, 29 equipment and personal service costs; for health and safety, preser-30 vation of facilities, new facilities, program improvement or program 31 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 32 33 including costs incurred prior to April 1, 2005. Notwithstanding any 34 other law to the contrary, all or a portion of the amounts hereby 35 appropriated may be suballocated or transferred to the state univer-36 sity construction fund or the dormitory authority of the state of 37 New York for such purposes (28FC0508) (45907) ..... 38 53,270,000 ..... (re. \$1,678,000)

39	Project Schedule	
40	ESTIMATED ESTIMATED	
41	TOTAL STATE 50 PERCENT	
42	& LOCAL SHARE STATE SHARE	
43		
44	(thousands of dollars)	
45	Tompkins Cortland Community College	
46	College Athletic Complex 21,200 10,600	
47	Hudson Valley Community College	
48	Facility Design and Planning 1,000 500	



	CAPITAL PROJECTS - REAPPRO	PRIATIONS	2024-25
1 2	Master Plan Finger Lakes Community College	11,400	5,700
3 4	Auditorium and Performing Arts Program Facility	2,000	1,000
5 6 7	Orange County Community College Master Plan Erie Community College	1,618	809
7 8 9	North Campus conversion of	30	15
10 11	North Campus Industrial Refrigeration Technology		
12 13	Center Corning Community College	600	300
14 15	Academic and Career Advancement Center	1,000	500
16 17 18	Onondaga Community College Academic Building - HVAC, electrical, mechancial		
19 20	systems upgrades Children's Learning Center		263 1,250
21 22	Coulter Library - HVAC, elec- trical, mechanical systems	2,000	1,200
23 24	upgrades Coulter Library – Safety and		1,375
25 26	Security Enhancements		919 1,426
27 28	Health and Physical Education Building – Humdification sys-	1 500	
29 30 31	tem and renovations J. Stanley Coyne Building – HVAC, electrical, mechanical	1,598	799
32 33	systems upgrades Roof Replacement – Gordon	300	150
34 35	Student Center and Ferrante Hall	946	473
36 37	Service and Maintenance Building – HVAC, electrical,		
38 39	mechanical systems upgrades Technology upgrades and	570	285
40 41 42	Expansion Ulster Community College Microbiology Lab Upgrades	572	992 286
42 43 44	Fashion Institute of Technology For the Establishment of a	572	280
45 46	Bill Blass Center for Innovative Design	400	200
47 48	Schenectady Community College Workforce training program in		
49 50 51	superconductive tech The completion of the Master Plan Jefferson Community College		555 5,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Construction 2,400	1,200
2	Suffolk County Community College	
3	Construction 14,276	7,138
4	Westchester Community College	
5	Technology Bldg Renovation 14,097	7,049
6	Classroom Building Renovation 2,895	1,448
7	Academic Arts Building	
8	Renovation 4,078	2,039
9	Broome Community College	
10	Capital Projects 2,000	1,000
11		
12	Total 106,540	53,270
13	=======	=======

14 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 15 section 1, of the laws of 2012:

16 State financial assistance to community colleges for alterations and 17 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-18 19 tation and equipment; for health and safety, preservation of facili-20 ties, new facilities, program improvement or program change, envi-21 ronmental protection, energy conservation, accreditation, facilities 22 for the physically disabled, and related projects including costs 23 incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. 24 25 Notwithstanding any other law to the contrary, all or a portion of 26 the amounts hereby appropriated may be suballocated or transferred 27 to the state university construction fund for such purposes 28 (28RC0308) (45910) ... 25,000,000 ..... (re. \$4,796,000)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33		
34	(thousands	of dollars)
35	Adirondack Community College	350
36	Broome County College 1,358	679
37	Cayuga Community College	317
38	Clinton Community College 452	226
39	Columbia-Greene Community College 376	188
40	Corning Community College	487
41	Dutchess Community College 1,518	759
42	Erie Community College 3,108	1,554
43	Fashion Institute of Technology 2,720	1,360
44	Finger Lakes Community College 1,084	542
45	Fulton-Montgomery Community College 516	258
46	Genesee Community College 1,036	518
47	Herkimer County Community College 754	377
48	Hudson Valley Community College 2,472	1,236
49	Jamestown Community College	440



# STATE UNIVERSITY OF NEW YORK

# COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Jefferson Community College	363
Mohawk Valley Community College 1,342	671
Monroe Community College 4,060	2,030
Nassau Community College 5,134	2,567
Niagara County Community College 1,292	646
North Country Community College 286	143
Onondaga Community College 1,932	966
Orange County Community College 1,236	618
Rockland Community College 1,524	762
Schenectady County Community College 790	395
Suffolk County Community College 4,372	2,186
Sullivan County Community College 380	190
Tompkins-Cortland Community College 806	403
Ulster County Community College 674	337
Westchester Community College 3,164	1,582
University-Wide	
For University-wide projects	
which may include, but are not	
limited to funding for a comm-	
unity college capital condition	
assessment study 3,700	1,850
Total	25,000
	=======
	Mohawk Valley Community College 1,342 Monroe Community College 4,060 Nassau Community College 5,134 Niagara County Community College 286 Onondaga Community College 286 Onondaga Community College 1,932 Orange County Community College 1,236 Rockland Community College 1,524 Schenectady County Community College 790 Suffolk County Community College 380 Tompkins-Cortland Community College 380 Ulster County Community College 3,164 University-Wide For University-wide projects which may include, but are not limited to funding for a comm- unity college capital condition assessment study 3,700

25 State financial assistance to community colleges for alterations and 26 improvements for technology including costs incurred prior to April 27 1, 2003 subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be suballocated or transferred to the state university 31 construction fund for such purposes (28RT0308) (45911) ..... 32 10,000,000 ..... (re. \$71,000)

33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 An advance for state financial assistance to community colleges for 36 alterations and improvements to various facilities including capital 37 design, construction, acquisition, reconstruction, rehabilitation, 38 equipment and personal service costs; for health and safety, preser-39 vation of facilities, new facilities, program improvement or program 40 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects 41 including costs incurred prior to April 1, 2003 subject to a plan 42 43 developed by the state university and approved by the director of 44 the budget. Notwithstanding any other law to the contrary, all or a 45 portion of the amounts hereby appropriated may be suballocated or 46 transferred to the state university construction fund or the dormi-47 tory authority of the state of New York for such purposes (28FC0308) 48 (45912) ... 175,000,000 ..... (re. \$15,848,000)



1		
1 2	Project Schedule ESTIMATED	ESTIMATED
⊿ 3	TOTAL STATE	
4	& LOCAL SHARE	STATE SHARE
5		
6	(thousands	of dollars)
7	Adirondack Community College 5,000	· · · · · · ·
8	For university-wide projects which	•
9	may include, but are not limited to:	
10	-Humanities Building expansion	
11	-Student Center and Randles Hall	
12	renovation	
13	-Eisenhart Hall renovation	
14	Broome Community College 9,600	4,800
15	For university-wide projects which	
16	may include, but are not limited to:	
17	<ul> <li>Parking lot relocation and repair</li> </ul>	
18	-Boiler replacement	
19	-Student Center expansion	
20	Cayuga Community College 4,600	2,300
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Mechanical and electrical improve-	
24	ments	
25	-Roof repair	
26	-HVAC System improvements	1 (00
27	Clinton Community College	1,600
28 29	For university-wide projects which	
29 30	may include, but are not limited to: -Campus Master Plan update	
31	-Emergency Generator replacement	
32	-Stucco repair	
33	Columbia-Greene Community College 2,800	1,400
34	For university-wide projects which	1,100
35	may include, but are not limited to:	
36	-Master plan update	
37	-Kiln Building construction	
38	-Water Tank Rehabilitation	
39	Corning Community College 7,000	3,500
40	For university-wide projects which	-
41	may include, but are not limited to:	
42	-Health and Safety renovations	
43	-Gymnasium renovations	
44	-Learning Center roof replacement	
45	Dutchess Community College 10,800	5,400
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Property acquisition	
49	-Master plan development	
50	-Brown Hall renovations	
51	Erie Community College 21,800	10,900



4		
1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Dental Hygiene Clinic renovations	
4	-Masonry restoration	
5	-Heating Plant renovations	
6	Fashion Institute of Technology 19,200	9,600
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Fire alarm and sprinkler upgrade	
10	-Turbine retrofit	
11	-Instructional space addition	
12	Finger Lakes Community College 7,600	3,800
13	For university-wide projects which	
14	may include, but are not limited to:	
15	-Auditorium & Performing Arts	
16	Program Facility	
17	-Student Center Facility	
18	-Wellness Center Facility	
19	Fulton-Montgomery Community College 3,800	1,900
20	For university-wide projects which	
21	may include, but are not limited to:	
22	-Campus Fire Alarms integration	
23	-Library & Comm Arts Bldg connection	
24	-Exterior Lighting and Security Cameras	
25	Genesee Community College 7,400	3,700
26	For university-wide projects which	-
27	may include, but are not limited to:	
28	-Update Main Building Mechanical	
29	Systems	
30	-Pool Dehumidification System	
31	replacement	
32	-Smart Classrooms construction	
33	Herkimer County Community College 5,400	2,700
34	For university-wide projects which	_,
35	may include, but are not limited to:	
36	-Athletic Complex Master Plan	
37	-Library roof replacement	
38	-Track Facility improvement	
39	Hudson Valley Community College 17,512	8,756
40	For university-wide projects which	07750
41	may include, but are not limited to:	
42	-Campus Center Rehab	
43	-Acad/Admin Bldg construction	
44	-Loop Road renovation	
45	Jamestown Community College 6,200	3,100
46	For university-wide projects which	5,100
40 47	may include, but are not limited to:	
48	-Hamilton Collegiate Center	
40 49	Improvements	
49 50	-Central Heating Plant renovations	
50	Central meaning riant renovations	



1	-Gymnasium improvements	
2	Jefferson Community College 5,200	2,600
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Dewey Library renovation	
6	-McVean College Center A/C	
7	-Guthrie Science/Engr Building	
8	renovation	
9	Mohawk Valley Community College 9,600	4,800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Rome Campus Master Plan update	
13	-Campus-wide Road Drainage, Walk-	
14	ways, and Signage improvements	
15	-Athletic Facilities Master Plan	
16	(Ice Arena, Field House) update	
17	Monroe Community College 28,388	14,194
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Advanced Training & Ed Center	
21	construction	
22	-Building 9 Renovation for	
23	training and education	
24	-Health and Safety renovations	
25	Nassau Community College 36,000	18,000
26	For university-wide projects which	
27	may include, but are not limited to:	
28	<ul> <li>Emergency Generator upgrade</li> </ul>	
29	-HVAC upgrade	
30	-Library Renovation	
31	Niagara County Community College 9,200	4,600
32	For university-wide projects which	
33	may include, but are not limited to:	
34	-Cafeteria Floor replacement	
35	-Campus Signage upgrade	
36	<ul> <li>Emergency System upgrade</li> </ul>	
37	North Country Community College 2,200	1,100
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Classroom renovations	
41	-Hodson Hall roof replacement	
42	-Campus Master Plan update	
43	Onondaga Community College 13,600	6,800
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-Coyne Building elevator renovations	
47	-Security System upgrade	
48	-Signage improvements	
49	Orange County Community College 8,800	4,400
50	For university-wide projects which	
51	may include, but are not limited to:	



1-Bio-Tech Facility upgrades2-Cooling Tower replacement3-Reckland Community College		CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
2-Cooling Tower replacement3.Retaining wall repair4Rockland Community College	1	-Bio-Tech Facility upgrades	
3.Retaining wall repair4Rockland Community College 10,8005,4005For university-wide projects which5,4006may include, but are not limited to:			
5For university-wide projects which6may include, but are not limited to:7-Master Plan update8-Student Union/Library HVAC9renovations10-Elevator upgrades11Schenectady County Community College . 5,6002,80012For university-wide projects which13may include, but are not limited to:14-Boiler Replacement15-Van Curler Room renovations16-Property acquisition17Suffolk County Community College 30,60015,30018For university-wide projects which19may include, but are not limited to:10-Health & Safety projects21-Roofs repairs22-ADA Compliance23Sullivan County Community College 2,80024For university-wide projects which25may include, but are not limited to:26-Paul Gerry Field House renovations27-Window replacement28-Student Union renovation29Tompkins-Cortland Community College 2,80020For university-wide projects which31may include, but are not limited to:32-Sports Complex construction33-Cyber Cafe/Student Event Area34construction35-Infrastructure repairs36Ulster County Community College 4,80036Master Plan update37-Waster Plan update38-Gymnasium rehabilitat	3		
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<ul> <li>Master Plan update</li> <li>Student Union/Library HVAC</li> <li>renovations</li> <li>Elevator upgrades</li> <li>Schenectady County Community College . 5,600 2,800</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Boiler Replacement</li> <li>-Van Curler Room renovations</li> <li>Property acquisition</li> <li>Suffolk County Community College 30,600 15,300</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Health &amp; Safety projects</li> <li>-Roofs repairs</li> <li>-ADA Compliance</li> <li>Sullivan County Community College 2,800 1,400</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Paul Gerry Field House renovations</li> <li>-Student Union renovation</li> <li>Tompkins-Cortland Community College 5,800 2,900</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Sports Complex construction</li> <li>-Cyber Cafe/Student Event Area</li> <li>construction</li> <li>-Infrastructure repairs</li> <li>Ulster County Community College 4,800 2,400</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Sports Complex construction</li> <li>-Cyber Cafe/Student Event Area</li> <li>construction</li> <li>-Infrastructure repairs</li> <li>Ulster County Community College 4,800 2,400</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Master Plan update</li> <li>-Gymnasium rehabilitation</li> <li>-Parking lots, roads and side-</li> <li>walk repairs</li> <li>Westchester Community College 22,200 11,100</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Academic Building renovation</li> </ul>	5		
8-Student Union/Library HVAC9renovations10-Elevator upgrades11Schenectady County Community College . 5,6002,80012For university-wide projects which	6	may include, but are not limited to:	
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14-Boiler Replacement15-Van Curler Room renovations16-Property acquisition17Suffolk County Community College 30,60015,30018For university-wide projects which19may include, but are not limited to:20-Health & Safety projects21-Roofs repairs22-ADA Compliance23Sullivan County Community College 2,8001,40024For university-wide projects which25may include, but are not limited to:26-Paul Gerry Field House renovations27-Window replacement28-Student Union renovation29Tompkins-Cortland Community College 5,8002,90030For university-wide projects which31may include, but are not limited to:32-Sports Complex construction33-Cyber Cafe/Student Event Area34construction35-Infrastructure repairs36Ulster County Community College	12		
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18 For university-wide projects which 19 may include, but are not limited to: 20 -Health & Safety projects 21 -Roofs repairs 22 -ADA Compliance 23 Sullivan County Community College 2,800 1,400 24 For university-wide projects which 25 may include, but are not limited to: 26 -Paul Gerry Field House renovations 27 -Window replacement 28 -Student Union renovation 29 Tompkins-Cortland Community College 5,800 2,900 30 For university-wide projects which 31 may include, but are not limited to: 32 -Sports Complex construction 33 -Cyber Cafe/Student Event Area 34 construction 35 -Infrastructure repairs 36 Ulster County Community College 4,800 2,400 37 For university-wide projects which 38 may include, but are not limited to: 39 -Master Plan update 40 -Gymnasium rehabilitation 41 -Parking lots, roads and side- 42 walk repairs 43 Westchester Community College 22,200 11,100 44 For university-wide projects which 55 may include, but are not limited to: 46 -Academic Building renovation			
19 may include, but are not limited to: 20 -Health & Safety projects 21 -Roofs repairs 22 -ADA Compliance 23 Sullivan County Community College 2,800 1,400 24 For university-wide projects which 25 may include, but are not limited to: 26 -Paul Gerry Field House renovations 27 -Window replacement 28 -Student Union renovation 29 Tompkins-Cortland Community College 5,800 2,900 30 For university-wide projects which 31 may include, but are not limited to: 32 -Sports Complex construction 33 -Cyber Cafe/Student Event Area 34 construction 35 -Infrastructure repairs 36 Ulster County Community College 4,800 2,400 37 For university-wide projects which 38 may include, but are not limited to: 39 -Master Plan update 40 -Gymnasium rehabilitation 41 -Parking lots, roads and side- 42 walk repairs 43 Westchester Community College 22,200 11,100 44 For university-wide projects which 55 may include, but are not limited to: 46 -Academic Building renovation			15,300
<ul> <li>Health &amp; Safety projects</li> <li>Roofs repairs</li> <li>-ADA Compliance</li> <li>Sullivan County Community College 2,800 1,400</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Paul Gerry Field House renovations</li> <li>-Window replacement</li> <li>Student Union renovation</li> <li>Tompkins-Cortland Community College 5,800 2,900</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Sports Complex construction</li> <li>-Urber Cafe/Student Event Area</li> <li>construction</li> <li>Infrastructure repairs</li> <li>Ulster County Community College 4,800 2,400</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Master Plan update</li> <li>-Gymnasium rehabilitation</li> <li>-Parking lots, roads and side-</li> <li>walk repairs</li> <li>Westchester Community College 22,200 11,100</li> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Academic Building renovation</li> </ul>			
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<ul> <li>For university-wide projects which</li> <li>may include, but are not limited to:</li> <li>-Academic Building renovation</li> </ul>	42	walk repairs	
45 may include, but are not limited to: 46 -Academic Building renovation	43	Westchester Community College 22,200	11,100
46 -Academic Building renovation	44	For university-wide projects which	
	45	may include, but are not limited to:	
47 - Instructional Building construction	46	-Academic Building renovation	
=	47	=	
48 -Student Center improvements/		-Student Center improvements/	
49 expansion		-	
50         Systemwide         11,250			11,250
51 For university-wide projects which	51	For university-wide projects which	



1	may include, but are not limited to:
2	-program improvement
3	
4	Total 175,000
5	======



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 14,839,963,000 Capital Projects Funds - Other ..... 6,502,514,000 Capital Projects Funds - Federal ...3,520,000,00014,580,552,000Special Revenue Funds - Federal ...25,168,000146,347,000Fiduciary Funds .....50,000,000679,589,000 6 7 8 -----9 10 \_\_\_\_\_ 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 14,000,000 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Aviation Purpose Account - 30053 Aviation Purpose 17 18 For state aid to municipal corporations, 19 private airports as authorized by section 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and improvement of airport or aviation capital 24 25 projects, including the acquisition of real property and liabilities incurred 26 prior to April 1, 2024. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each 32 airport or aviation project progressed 33 under the program, other than state owned 34 airports, has received federal approval and the federally authorized level of 35 36 financial assistance (17232414) (54293) .... 14,000,000 37 38 Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 41 Preparation of Plans Purpose 42 43 New York Metropolitan Transportation Council



CAPITAL PROJECTS 2024-25

For the continuing comprehensive transporta-1 tion planning and coordinated 2 support undertaken as part of the united work 3 programs of participating local planning 4 or municipal agreements in accordance with 5 grant agreements approved by the federal 6 7 transit administration or the federal 8 highway administration (53243). 9 Personal service (17M12430) (50000) ..... 5,873,000 10 Nonpersonal service (17M42430) (57050) ..... 14,841,000 11 Fringe benefits (17M82430) (60090) ..... 3,726,000 12 Indirect costs (17M92430) (58850) ..... 294,000 13 Watertown Jefferson County Area Transportation Council For the continuing comprehensive transporta-14 15 tion planning and coordinated support undertaken as part of the united work 16 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 transit administration or the federal 21 highway administration (54203). Personal service (17W12430) (50000) ..... 178,000 22 23 Nonpersonal service (17W42430) (57050) ..... 134,000 24 Fringe benefits (17W82430) (60090) ..... 113,000 25 Indirect costs (17W92430) (58850) ..... 9,000 26 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund Transportation Account - 31354 30 31 Federal Aid Highways Purpose 32 For the federal share, from any federal 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the bipartisan infrastructure law (BIL) and related prior 38 and successive federal legislation, and 39 the payment of liabilities incurred prior 40 to April 1, 2024. 41 42 Notwithstanding section 93 of the state finance law or any other law, rule or 43 44 regulation to the contrary, all or a 45 portion of the funds appropriated herein 46 may be suballocated or transferred to any 47 department, agency, or public authority



CAPITAL PROJECTS 2024-25

1	for the implementation of any eligible
2	electric or zero-emission vehicle activ-
3	ities authorized under P.L. 117–58
4	(17032420) (53163)
5	For the federal share, from any federal
6	agency under any federal program, of the
7	acquisition of property for state trans-
8	portation projects including but not
9	limited to construction, reconstruction,
10	reconditioning and preservation, including
11	the payment of liabilities incurred prior
12	to April 1, 2024 (17RW2420) (54259) 50,000,000
13	For the federal share of engineering costs,
14	or for reimbursements to the dedicated
15	highway and bridge trust fund of the
16	department of transportation, of the
17	federal share of engineering costs,
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction
23	management and supervision; and
24	appraisals, surveys, testing, and environ-
25	mental impact statements for transporta-
26	tion projects, the payment of liabilities
27	incurred prior to April 1, 2024 and other
28	such purposes as specified in section 89-b
29	of the state finance law as amended
30	(17EG2420) (54260)
31	For the federal share of engineering costs,
32	or for reimbursements to the dedicated
33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
43 44	liabilities incurred prior to April 1,
44 45	2024 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2420) (54261) 200,000,000
40	
48 49	FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000
49	
<b>Б</b> 0	Capital Projects Funds – Federal
50	Capital Flojects Fullus - Federal



CAPITAL PROJECTS 2024-25

Federal Capital Projects Fund 1 Federal Capital Projects Account - 31350 2 3 Aviation Purpose For payment by the state of the federal 4 share of the cost, including payment of 5 liabilities incurred prior to April 1, 6 7 2024, of construction, reconstruction, 8 alteration and rehabilitation of airport 9 and aviation facilities at Republic 10 airport, including the cost of acquisition 11 of real property, the acquisition of equipment and other related incidental 12 13 expenses thereto and for the federal share 14 of consultant services in carrying out 15 federally approved aviation studies. 16 Within the amount appropriated herein, authorization is granted to the department 17 18 of transportation to enter into all neces-19 sary contracts and agreements, subject to 20 the approval of the director of the budg-21 et, to carry out the purposes of this 22 appropriation. 23 Prior to requesting a certificate of 24 approval of availability for any of the moneys authorized herein, the commissioner 25 of transportation shall certify to the 26 27 director of the budget that the federal 28 government has agreed to finance the 29 federal share of the project. However with 30 the approval of the director of the budget, projects may be designed prior to 31 federal approval upon the written assur-32 33 ance by the commissioner of transportation 34 that federal funds are likely to be forth-35 coming (17522414) (53248) ..... 10,000,000 36 37 . . . . . . . . . . . . . . 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec-42 43 ifications and estimates, for the acquisi-44 tion, alterations, and rehabilitation of 45 existing facilities, for the acquisition of land and construction of new facilities 46 47 for highway maintenance purposes, for the



CAPITAL PROJECTS 2024-25

1	contract engineering services provided by
2	private firms, including the payment of
3	liabilities incurred prior to April 1,
4	2024 (17252413) (53249) 31,634,000
5	Capital Projects Funds - Other
6	Dedicated Highway and Bridge Trust Fund
7	Highway and Bridge Capital Account - 30051
8	Preparation of Plans Purpose
9	For payment to the design and construction
10	management account of the centralized
11	services fund of the New York state office
12	of general services for the purpose of
13	preparation and review of plans, specifi-
14	cations, estimates, services, construction
15	management and supervision, inspection,
16	studies, appraisals, surveys, testing and
17	environmental impact statements, including
18	the payment of liabilities incurred prior
19	to April 1, 2024 (17D12430) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22	Capital Projects Funds – Other
23	Capital Projects Fund – 30000
24	Mass Transit Purpose
25	For the costs of mass transportation capital
26	projects and facilities including replace-
27	ment of buses meeting federal standards
28	for replacement, related bus equipment and
29	the acquisition, design and construction,
30	including engineering and consulting
31	costs, of mass transit bus garages or
32	other mass transportation projects and
33	facilities approved by the commissioner of
34	transportation in a program of projects.
35	Such funding may be part of a total
36	project of which a portion is federally
37	funded. The moneys hereby appropriated are
38	to be made available for projects under-
39	taken by mass transit systems which are
40	outside of the Metropolitan Transportation
41	Commuter District (17KC24MT) (54242) 20,000,000
42 43 44 45 46	Project Schedule Project Amount To the Capital District trans- portation authority for



CAPITAL PROJECTS 2024-25

1 2	capital projects in support of public transportation
⊿ 3	services provided directly
4	or under contract 3,596,000
5	To the Central New York
6	regional transportation
7	authority for capital
8	projects in support of
9	public transportation
10	services provided directly
11	or under contract 3,282,600
12	To the Rochester-Genesee
13	regional transportation
14	
15	
16	
17	services provided directly
18	or under contract 3,985,700
19	To the Niagara Frontier trans-
20	portation authority for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 5,177,500
25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34	section 18-b of the trans-
35	portation law, for capital
36	projects in support of
37	<b>-</b> · · · · · · · · · · · · · · · · · · ·
38	services provided directly
39	or under contract in accord-
40	ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 3,958,200
45	
46	Total 20,000,000
47	==========
48	Capital Projects Funds – Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose



#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations for 1 the preparation of designs, plans, spec-2 ifications and estimates, for the acquisi-3 4 tion, construction, reconstruction, and improvement of mass transportation capital 5 projects including the acquisition of real 6 7 property, for other mass transportation projects including local transportation 8 9 planning studies. Notwithstanding any 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds previously awarded to the City and reallo-20 cated to the metropolitan transportation 21 22 authority (MTA), and (ii) the federally authorized level of financial assistance 23 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 transportation metropolitan authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

29 The state share of such reimbursement shall 30 be 50 percent of the non-federal share of 31 the federally authorized level of financial assistance transferred to the MTA, 32 but in no event shall the state share 33 34 exceed 10 percent of project costs. Prior 35 to requesting reimbursement for projects 36 progressed by the MTA on behalf of the 37 City, the City shall certify to the 38 commissioner of transportation that each 39 eligible project progressed under this 40 provision is federally eligible and that 41 the match amount requested does not exceed 42 the state share of the federally author-43 ized level of financial assistance. In 44 addition, the City must provide an appli-45 cation to the commissioner of transporta-46 tion certifying that the work to be funded 47 under the project has been performed and 48 that the City has reimbursed the MTA for 49 100 percent of the match amount for the 50 project. Upon such application, the 51 commissioner of transportation shall



#### 004

### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 review and approve eligible activities for 2 reimbursement. 3 Prior to requesting approval of a certificate of approval of availability for the 4 moneys hereby appropriated, the commis-5 sioner of transportation shall certify 6 7 that each omnibus project progressed under 8 the program has received federal approval. 9 Such certificate shall report the federally 10 authorized level of financial assistance 11 (170M2429) (53252) ..... 30,600,000 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 142,100,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Capital Assistance Purpose 17 payment to the Gateway Development For Commission for the New York State share of 18 19 costs related to the Hudson Yards Concrete 20 Casing--Section 3. (17CC2492) ..... 69,270,000 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Non-MTA Capital Purpose 24 For the payment of the costs of mass transportation capital projects and facilities 25 26 including replacement of buses meeting 27 federal standards for replacement, related 28 bus equipment and the acquisition, design 29 and construction, including engineering and consulting costs, of mass transit bus 30 31 garages or other mass transportation 32 projects and facilities approved by the 33 commissioner of transportation in a 34 program of projects. Such funding may be 35 part of a total project of which a portion 36 is federally funded but shall not be used 37 in substitution for the required non-fed-38 eral matching shares of the federallyfunded portion of the project to which it 39 is added. The moneys hereby appropriated are to be made available for projects 40 41 42 undertaken by mass transit systems other 43 than those mass transit operating agencies which receive money from the metropolitan 44 45 transportation authority dedicated tax 46 fund. The receipt of funding from this appropriation to a municipality may be 47



CAPITAL PROJECTS 2024-25

1	conditioned upon a certification by the
2	Division of Housing and Community Renewal
3	that such municipality is a pro-housing
4	community (17NM2431) (53253)
5	Capital Projects Funds – Other
6	Dedicated Highway and Bridge Trust Fund
7	Highway and Bridge Capital Account – 30051
8	Rail Service Preservation Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisi- tion, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capi- tal improvement used in connection here- with, and for the acquisition of real property or interests in real property required or expected to be required there- for (17162441) (53256)
30 31	NEW YORK STATE AGENCY FUND (CCP)
32	Fiduciary Funds
33	Miscellaneous New York State Agency Fund
34	DOT Land Acquisition Projects Account – 60606
35	Non–Federal Aided Highway Purpose
36	For that portion of liabilities incurred by
37	the department of transportation on behalf
38	of entities other than state departments
39	or agencies pursuant to the highway law or
40	transportation law (17502422) (53259) 50,000,000
41 42	NEW YORK WORKS (CCP)
43	Capital Projects Funds – Other
44	Capital Projects Fund – 30000
45	Aviation Purpose



#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations and 1 private airports as authorized by section 2 3 14-h of the transportation law and for 4 payment of the cost of projects at Stewart and Republic airports, for the acquisi-5 tion, construction, reconstruction, and 6 7 improvement of airport or aviation capital 8 projects, including the acquisition of real property and liabilities incurred 9 10 prior to April 1, 2024. Prior to request-11 ing approval of a certificate of approval 12 of availability for moneys appropriated, 13 the commissioner of transportation shall certify that each airport or aviation 14 15 project progressed under the program, 16 than state owned airports, has other 17 received federal approval and the feder-18 ally authorized level of financial assistance. Funds from this appropriation may 19 20 also be utilized for grants to municipal corporations and private airports for the 21 22 cost of projects authorized by section 23 14-1 of the transportation law, including 24 the acquisition of real property and 25 liabilities incurred prior to April 1, 26 2024 (17552414) (53101) ..... 25,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Non-Federal Aided Highway Purpose

30 Transportation infrastructure and facilities 31 in the department of transportation plan, 32 for the payment of costs, including the 33 payment of liabilities incurred prior to 34 April 1, 2024, of transportation infras-35 tructure projects, including but not limited to, state and local roads and 36 37 bridges; airport, freight and passenger 38 rail, port and transit projects or multi-39 modal facilities, including work appurten-40 ant and ancillary thereto. Project costs 41 funded from this appropriation may include 42 but shall not be limited to construction, 43 reconstruction, reconditioning and preser-44 vation, the acquisition of property, and 45 engineering services, including personal services, nonpersonal services, 46 fringe 47 benefits, the contract services provided 48 by private firms, and reimbursements to the dedicated highway and bridge trust 49 50 fund and capital projects funds, for



CAPITAL PROJECTS 2024-25

1	activities including but not limited to,
2	the preparation of designs, plans, spec-
3	ifications and estimates; construction
4	management and supervision; and
5	appraisals, surveys, testing and environ-
6	mental impact statements for transporta-
7	tion infrastructure projects.
8	Notwithstanding section 93 of the state
9	finance law or any other law, rule or
10	regulation to the contrary, all or a
11	portion of the funds appropriated herein
12	may be interchanged, or transferred from
13	this appropriation to any other capital
14	projects appropriation or appropriations
15	(17992422) (54201)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Non-MTA Capital Purpose
10	Non-MIA Capital Pulpose
10	They the goats of mass two-seculation social
19	For the costs of mass transportation capital
20	projects and facilities including replace-
21	ment of buses meeting federal standards
22	for replacement, related bus equipment and
23	the acquisition, design and construction,
24	including engineering and consulting
25	costs, of mass transit bus garages or
26	other mass transportation projects and
27	facilities approved by the commissioner of
28	transportation in a program of projects.
29	Such funding may be part of a total
30	project of which a portion is federally
31	funded but shall not be used in substi-
32	tution for the required non-federal match-
33	ing shares of the federally-funded portion
34	
35	moneys hereby appropriated are to be made
36	available for projects undertaken by mass
37	transit systems other than those mass
38	transit operating agencies which receive
39	money from the metropolitan transportation
40	authority dedicated tax fund. The receipt
41	of funding from this appropriation to a
42	municipality may be conditioned upon a
43	certification by the Division of Housing
44	and Community Renewal that such munici-
45	pality is a pro-housing community
46	(17552431) (53102)
47	For the payment of the costs, which shall be
48	reimbursed from bond proceeds, of the
49	reconstruction, improvement, rehabili-



CAPITAL PROJECTS 2024-25

tation and maintenance of the existing 1 passenger rail system of the Niagara Fron-2 tier transportation authority (17NF2431) 3 4 For the payment of the costs of the electri-5 fication of mass transit bus fleets, 6 7 including the replacement of conventional 8 fossil-fueled buses with electric buses. 9 The moneys hereby appropriated are to be 10 made available for projects undertaken by 11 mass transit systems other than those mass 12 transit operating agencies which receive 13 money from the metropolitan transportation 14 authority dedicated tax fund (17EB2431) 15 Capital Projects Funds - Other 16 17 Capital Projects Fund - 30000 18 Rail Service Preservation Purpose For the construction and improvement of rail 19 freight projects including, but not limit-20 21 eđ to, the acquisition, construction, 22 reconstruction, improvement or rehabili-23 tation of any railroad capital facility 24 and any capital improvement used in 25 connection herewith, and for the acquisi-26 tion of real property or interests in real 27 property required or expected to be 28 required therefor (17552441) (53104) ..... 35,458,000 29 For the construction and improvement of 30 intercity passenger rail corridors, congestion relief, and high-speed rail 31 corridor development projects including, 32 33 but not limited to, the acquisition, 34 construction, reconstruction, improvement 35 or rehabilitation of any railroad capital 36 facility and any capital improvement used 37 in connection herewith, and for the acqui-38 sition of real property or interests in 39 real property required or expected to be 40 required therefor (17552441) (53104) ..... 35,458,000 41 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,894,296,000 42 43 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 44 45 Aviation Purpose Account - 30053 46 Aviation Purpose



CAPITAL PROJECTS 2024-25

1 2 3 4	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
5	Notwithstanding any other provision of law
6	to the contrary, the OGS Interchange and
7	Transfer Authority and the IT Interchange
8	and Transfer Authority as defined in the
9	2024-25 state fiscal year state operations
10	appropriation for the budget division
11	program of the division of the budget, are
12	deemed fully incorporated herein and a
13	part of this appropriation as if fully
14	stated (17012414) (54205).
15	Expense accounts (00000) 1,301,000
	(
16	Capital Projects Funds – Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account – 30051
19	Highway Maintenance Purpose
20	For the payment of costs, including the
21	payment of liabilities incurred prior to
22	April 1, 2024, of preventive maintenance
23	on state roads and bridges as defined in
24	paragraph (a) of subdivision 1 of section
25	10-d of the highway law, and snow and ice
26	control on state highways, including
27	personal services, nonpersonal services,
28	fringe benefits and contractual services
29	provided by private firms and munici-
30	palities, but not including the costs of
31	heavy equipment (53260).
32	Personal service (170124HM) (50000) 181,280,000
33	Nonpersonal service (170424HM) (57050) 163,767,000
34	Fringe benefits (170824HM) (60090) 119,301,000
35	Indirect costs (170924HM) (58850) 4,949,000
36	For the payment of the costs of heavy equip-
37	ment, including the payment of liabilities
38	incurred prior to April 1, 2024 (54275).
39	Nonpersonal service (170524HM) (57050) 60,953,000
40	Capital Projects Funds – Other
41	Dedicated Highway and Bridge Trust Fund
42	Highway and Bridge Capital Account – 30051
43	Non–Federal Aided Highway Purpose
	The second of the sector is 1.11 is
44	For the payment of the costs, including the
45	payment of liabilities incurred prior to
46	April 1, 2024, of state highways, park-
47	ways, bridges, the New York State Thruway,
48	Indian reservation roads, and facilities



#### CAPITAL PROJECTS 2024-25

for which the responsibility is vested 1 with the state department of transporta-2 tion including work appurtenant and ancil-3 4 lary thereto, for the state share of 5 federally authorized high speed rail 6 improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services 9 provided by private firms; including the 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph 12 (a) of subdivision 1 of section 10-d of 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management and supervision, and 19 appraisals, surveys, testing and environ-20 mental impact statements for transporta-21 tion projects. Project costs funded from 22 this appropriation may include but shall 23 not be limited to construction, recon-24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30 With the approval of the director of the 31 budget, the commissioner of transportation 32 is authorized to enter into agreements 33 with any municipality to finance local 34 bridge projects through state non-federal-35 ly aided highway funds appropriated herein 36 when the use of federal aid funds for such 37 local bridge projects would not be cost 38 effective and the federal aid and state 39 matching funds saved as a result of the 40 use of non-federal aid funds for local 41 bridge projects are made available for 42 bridge projects on the state highway 43 system. The total amount of non-federally 44 aided highway funds made available for local bridge projects from this appropri-45 46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2024-25 (53164). 48 Personal service (17012422) (50000) ..... 5,000,000 Nonpersonal service (17042422) (57050) ..... 20,000,000 49 50 Capital projects (17082422) (60551) ..... 449,150,000 51 For the payment of the costs, including the

<sup>52</sup> payment of liabilities incurred prior to



CAPITAL PROJECTS 2024-25

1	April 1, 2024, of the acquisition of prop-
2	erty related to construction, recon-
3	struction, reconditioning and preserva-
4	tion, and preventive maintenance of state
5	highways, parkways, bridges, the New York
6 7	State Thruway, Indian reservation roads, and facilities for which the responsibil–
8	ity is vested with the state department of
° 9	transportation (17092422) (54276)
2	
10	Capital Projects Funds – Other
11	Dedicated Highway and Bridge Trust Fund
12	Highway and Bridge Capital Account - 30051
13	Preparation of Plans Purpose
14	Capital Project Management and Traffic and Safety
15	For capital project management and traffic
16	and safety, including personal services,
17	nonpersonal services, fringe benefits, and
18	the contract services provided by private
19 20	firms (53263). Personal service (17P12430) (50000)
20 21	Nonpersonal service (17P12430) (50000)
22	Fringe benefits (17P82430) (60090) 31,761,000
23	Indirect costs (17P92430) (58850) 1,318,000
24	Department Management and Administration
25	For department management and administration
26	including personal services, nonpersonal
27	services, fringe benefits and the contract
28	services provided by private firms.
29	Notwithstanding any other provision of law
30	to the contrary, the OGS Interchange and
31	Transfer Authority and the IT Interchange
32	and Transfer Authority as defined in the
33	2024-25 state fiscal year state operations
34	appropriation for the budget division
35	program of the division of the budget, are
36	deemed fully incorporated herein and a
37	part of this appropriation as if fully
38	stated (53262).
39	Personal service (17A12430) (50000) 36,100,000
40	Nonpersonal service (17A42430) (57050) 33,354,000
41	Fringe benefits (17A82430) (60090) 23,758,000
42	Indirect costs (17A92430) (58850) 986,000
43	Design and Construction
A A	Tor orginopring gornigog ingluding personal
44 45	For engineering services, including personal services, nonpersonal services, and fringe

45 services, nonpersonal services, and fringe



CAPITAL PROJECTS 2024-25

1	benefits, including, but not limited to,
2	the preparation of designs, plans, spec-
3	ifications and estimates; construction
4	management and supervision; and
5	appraisals, surveys, testing, and environ-
6	mental impact statements for transporta-
7	tion projects, and for suballocation of
8	\$575,000 to the office of the inspector
9	general.
-	-
10	Notwithstanding any other provision of law
11	to the contrary, the OGS Interchange and
12	Transfer Authority and the IT Interchange
13	and Transfer Authority as defined in the
14	2024-25 state fiscal year state operations
15	appropriation for the budget division
16	program of the division of the budget, are
17	deemed fully incorporated herein and a
18	part of this appropriation as if fully
19	stated (53166).
20	Personal service (17E12430) (50000) 277,832,000
21	Nonpersonal service (17E42430) (57050) 10,741,000
22	Fringe benefits (17E82430) (60090) 160,832,000
23	Indirect costs (17E92430) (58850)
24	For the costs of the contract services
24 25	provided by private firms including, but
26	not limited to, the preparation of
20 27	— — —
	designs, plans, specifications and esti-
28	mates; construction management and super-
29	vision; and appraisals, surveys, testing,
30	and environmental impact statements for
31	transportation projects (53105).
32	Nonpersonal service (17EP2430) (57050) 199,520,000
33	Real Estate
34	For real estate services, including personal
35	services, nonpersonal services, fringe
36	benefits and the contract services
37	provided by private firms.
38	Notwithstanding any other provision of law
39	to the contrary, the OGS Interchange and
40	Transfer Authority and the IT Interchange
41	and Transfer Authority as defined in the
42	2024-25 state fiscal year state operations
43	appropriation for the budget division
44	program of the division of the budget, are
44 45	deemed fully incorporated herein and a
46	part of this appropriation as if fully
47	stated (53264).
48	Personal service (17R12430) (50000) 15,165,000
49	Nonpersonal service (17R42430) (57050) 302,000



CAPITAL PROJECTS 2024-25

1 Fringe benefits (17R82430) (60090) ..... 9,981,000 2 Indirect costs (17R92430) (58850) ..... 415,000

5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000

7 Highway Aid Purpose

8 For capital grants to municipalities under 9 the municipal streets and highways program 10 for repayment of eligible costs of federal 11 aid municipal street and highway projects 12 pursuant to section 15 of chapter 329 of 13 the laws of 1991, as added by section 9 of 14 chapter 330 of the laws of 1991, as amended. The department of transportation 15 16 shall provide such information to the municipalities as may be necessary to 17 maintain the federal tax exempt status of 18 19 any bonds, notes, or other obligations 20 issued by such municipalities to provide 21 for the non-federal share of the cost of 22 projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high-23 24 way law (17MA2421) (54265) ..... 39,700,000 25 For capital grants to municipalities under 26 the consolidated local street and highway 27 improvement program: 28 The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of 29 30 eligible costs of local highway and bridge 31 projects pursuant to sections 16 and 16-a 32 of chapter 329 of the laws of 1991, as 33 added by section 9 of chapter 330 of the 34 laws of 1991, as amended. For the purposes 35 of computing allocations to municipalities, the amount distributed pursuant 36 37 to section 16 of chapter 329 of the laws 38 1991 shall be deemed to of be 39 \$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of 40 the laws of 1991 shall be deemed to be 41 42 \$408,554,000. Notwithstanding the provisions of any general or special law, 43 44 the amounts deemed distributed in accord-45 ance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that 46 47 such amounts will not be less than 90.169 percent of the "funding level" as defined 48 in subdivision 5 of section 10-c of the 49



#### CAPITAL PROJECTS 2024-25

highway law for each such municipality. In 1 order to achieve the objectives of section 2 16 of chapter 329 of the laws of 1991, to 3 4 the extent necessary, the amounts in excess of 90.169 percent of the funding 5 level to be deemed distributed to each 6 7 municipality under this subdivision shall 8 be reduced in equal proportion.

9 The sum of \$58,797,000 to municipalities for 10 reimbursement of eligible costs of local 11 highway and bridge projects pursuant to 12 sections 16 and 16-a of chapter 329 of the 13 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 14 15 amended. For the purposes of computing 16 allocations to municipalities, the amount 17 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 19 to be \$14,254,000. The amount deemed 20 distributed pursuant to section 16-a of 21 chapter 329 of the laws of 1991 shall be 22 deemed to be \$44,543,000. Notwithstanding 23 the provisions of any general or special 24 law, the amounts deemed distributed in accordance with section 16 of chapter 329 25 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 28 9.831 percent of the "funding level" as 29 defined in subdivision 5 of section 10-c 30 of the highway law for each such munici-31 pality. In order to achieve the objectives 32 of section 16 of chapter 329 of the laws 33 of 1991, to the extent necessary, the 34 amounts in excess of 9.831 percent of the 35 funding level to be deemed distributed to 36 each municipality under this paragraph shall be reduced in equal proportion. 37 То 38 the extent that the total of remaining 39 payment allocations calculated herein 40 varies from \$58,797,000, the payment 41 amounts to each locality shall be adjusted 42 by a uniform percentage so that the total 43 payments equal \$58,797,000. 44 Payments shall be made on the fifteenth day of June, September, December and March 45 46 (17CH2421) (54267) ..... 598,097,000 47 For capital grants to municipalities for 48 extreme winter recovery: The sum of 49 \$150,000,000 municipalities to for reimbursement of eligible costs of local 50 51 highway and bridge projects pursuant to 52 section 16-a of chapter 329 of the laws of



### CAPITAL PROJECTS 2024-25

1 1991, as added by section 9 of chapter 330 2 of the laws of 1991, as amended. For the 3 purposes of computing allocations to muni-4 cipalities, the amount distributed pursu-5 ant to section 16-a of chapter 329 of the 6 of 1991 shall be deemed to be laws 7 \$150,000,000. To the extent that the total 8 of payment allocations calculated herein 9 varies from \$150,000,000, the payment 10 amounts to each locality shall be adjusted 11 by a uniform percentage so that the total 12 payments equal \$150,000,000. Payments shall be made on the fifteenth day of 13 14 September, December and March June, 15 (17EW2421) (53160) ..... 150,000,000 16 For capital grants to cities, towns and villages for the reimbursement of eligible 17 18 capital costs of local highway and bridge 19 projects within such municipality. 20 Funds shall be allocated to cities, towns and villages based on the total number of 21 22 New York or United States or interstate 23 signed touring route miles for which such 24 municipality has capital maintenance 25 responsibility, as determined pursuant to the most recent local highway inventory 26 conducted by the highway data services 27 28 bureau of the department of transportation. 29 30 Eligible capital costs include the costs of construction and repair of highways, 31 bridges, highway-railroad crossings, and 32 other transportation facilities 33 for 34 projects with a service life of ten years or more (17TR2421) (54229) ..... 180,000,000 35



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
  fund may be repaid from the proceeds of bonds and notes issued
  pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- Accelerated Capacity and Transportation Improvements Bond Fund Account
   30680
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 12 section 1, of the laws of 1996:
- 13 The sum of \$2,530,000,000, or so much thereof as may be necessary and 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) .... 46

47 AIRPORT OR AVIATION PROGRAM (CCP)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other	al Projects Funds – Othe	Projects	Capital	1
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2 Capital Projects Fund - 30000

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1990. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-19 20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 33 34 reconstruction, and improvement of airport or aviation capital 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the 38 schedule set forth below. The moneys hereby appropriated are to be 39 made available for payment of state aid to municipal corporations 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

45 Prior to requesting approval of a certificate of approval of avail-46 ability for the moneys hereby appropriated, the commissioner of 47 transportation shall certify that each airport or aviation project 48 progressed under the program categories listed in the schedule below 49 has received federal approval and the amount of federally authorized



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, recon-33 struction, and improvement of airport or aviation capital projects, 34 including the acquisition of real property, pursuant to the 35 provisions of the rebuild New York through transportation infras-36 tructure renewal bond act of 1983, in accordance with the schedule 37 set forth below. The moneys hereby appropriated are to be made 38 available for payment of state aid to municipal corporations includ-39 ing payment of liabilities incurred prior to April 1, 1987. The 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 ...... (re. \$183,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, recon-6 private struction, and improvement of airport or aviation capital projects, 7 the acquisition of real property, pursuant to the 8 including 9 provisions of the rebuild New York through transportation infras-10 tructure renewal bond act of 1983, in accordance with the schedule 11 set forth below. The moneys hereby appropriated are to be made 12 available for payment of state aid to municipal corporations includ-13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

18 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ..... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart 31 airport, for the costs of real property acquisition, contract engi-32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities 34 development act of nineteen hundred sixty-seven, notwithstanding any 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections 46 to support any such allocation of funds: (a) effect on Stewart 47 airport net operating revenues; (b) effect on new jobs for the state 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 5

44

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

6 aid to municipal corporations for the acquisition, For state 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 nineteen hundred sixty-seven notwithstanding any inconsistent 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the 19 director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for acquisition, the 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as 36 defined in the transportation capital facilities development act of 37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner shall 40 certify that each airport or aviation project progressed under the 41 program categories listed in the schedule below has received federal 42 approval and the federally authorized level of financial assistance 43 (17178414) (53230) ... (re. \$313,000)

#### REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:



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1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net 6 project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth 9 below, including the completion of those of the said projects 10 already commenced, which amount shall be available for the payment 11 of liabilities incurred prior to April 1, 1971, provided that as to 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certif-14 icate of approval of availability shall be issued until the commis-15 sioner of transportation has delivered to the director of the budget 16 certification that such project is consistent with the his 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS 23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 27 CAPITAL PROJECT 28 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; \$4,205 ..... 40 close Zahn's Airport" ..... 12/74 \$4,205 . . . . . . . 41 - - - - - - -42 \$4,205 \$4,205 Total ..... 43 ======= ====== 44 Notwithstanding the provisions of any general or special law, no part

44 Notwithstanding the provisions of any general or special law, no part
 45 of any such appropriation shall be available for the purposes desig 46 nated until a certificate of approval of availability shall have
 47 been issued by the director of the budget and a copy of such certif 48 icate filed with the state comptroller, the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each 2 such amendment shall be filed with the state comptroller, the chair-3 4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee. 6 The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by 10 the commissioner of transportation or his duly designated officer 11 (02412614) (53232) ... 4,205,000 ..... (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

```
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Aviation Purpose
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16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent 23 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the 43 44 approval of the director of the budget, with such private entity 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of construction of such facilities. 47

48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ..... 21 11,800,000 ..... (re. \$824,000) 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2023:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2023. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance 40 (17232314) (54293) ..... 41 14,000,000 ..... (re. \$14,000,000)

42 By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.



1	Prior to requesting approval of a certificate of approval of avail-
2	ability for moneys appropriated, the commissioner of transportation
3	shall certify that each airport or aviation project progressed under
4	the program, other than state owned airports, has received federal
5	approval and the federally authorized level of financial assistance
6	(17232214) (54293) 14,000,000 (re. \$14,000,000)
7	By chapter 54, section 1, of the laws of 2021:
8	For state aid to municipal corporations, private airports as author-
9	ized by section 14-h of the transportation law and for payment of
10	the cost of projects at Stewart and Republic Airports, for the
11	acquisition, construction, reconstruction, and improvement of
12	airport or aviation capital projects, including the acquisition of
13	real property and liabilities incurred prior to April 1, 2021.
14	Prior to requesting approval of a certificate of approval of avail-
15	ability for moneys appropriated, the commissioner of transportation
16	shall certify that each airport or aviation project progressed under
17	the program, other than state owned airports, has received federal
18	approval and the federally authorized level of financial assistance
19	(17232114) (54293) 4,000,000 (re. \$3,999,000)
~ ~	De charter 54 mention 1 - 55 the lower 55 0000
20	By chapter 54, section 1, of the laws of 2020:
21	For state aid to municipal corporations, private airports as author-
22	ized by section 14-h of the transportation law and for payment of
23	the cost of projects at Stewart and Republic Airports, for the
24 25	acquisition, construction, reconstruction, and improvement of
25 26	airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.
20 27	Prior to requesting approval of a certificate of approval of avail-
28	ability for moneys appropriated, the commissioner of transportation
∡₀ 29	shall certify that each airport or aviation project progressed under
30	the program, other than state owned airports, has received federal
31	approval and the federally authorized level of financial assistance.
32	Provided, however, that no obligations against, or spending from
33	this appropriation shall be authorized unless the director of the
34	division of the budget certifies that such obligations or spending
35	can be accommodated within the State's multi-year financial plan
36	without adversely affecting the funding available for (a) capital
37	projects currently authorized that are deemed essential to the
38	health and safety of the public, or (b) essential governmental
39	services (17232014) (54293) 4,000,000 (re. \$3,937,000)
-	
40	By chapter 54, section 1, of the laws of 2019:
41	For state aid to municipal corporations, private airports as author-
42	ized by section 14-h of the transportation law and for payment of
43	the cost of projects at Stewart and Republic Airports, for the
44	acquisition, construction, reconstruction, and improvement of
45	airport or aviation capital projects, including the acquisition of
46	real property and liabilities incurred prior to April 1, 2019.
47	Prior to requesting approval of a certificate of approval of avail-
48	ability for moneys appropriated, the commissioner of transportation
49	shall certify that each airport or aviation project progressed under

1 2 3	the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) 4,000,000
4	By chapter 54, section 1, of the laws of 2018:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law and for payment of
7	the cost of projects at Stewart and Republic Airports, for the
8	acquisition, construction, reconstruction, and improvement of
9	airport or aviation capital projects, including the acquisition of
10 11	real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of avail-
12	ability for moneys appropriated, the commissioner of transportation
13	shall certify that each airport or aviation project progressed under
14	the program, other than state owned airports, has received federal
15	approval and the federally authorized level of financial assistance
16	(17231814) (54293) 4,000,000 (re. \$442,000)
17 18	By chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-
19	ized by section 14-h of the transportation law and for payment of
20	the cost of projects at Stewart and Republic Airports, for the
21	acquisition, construction, reconstruction, and improvement of
22	airport or aviation capital projects, including the acquisition of
23	real property and liabilities incurred prior to April 1, 2017.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for moneys appropriated, the commissioner of transportation
26	shall certify that each airport or aviation project progressed under
27	the program, other than state owned airports, has received federal
28	approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000
29	(1/231/14) $(34293)$ $4,000,000$
30	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
31	54, section 1, of the laws of 2017:
32	For state aid to municipal corporations, private airports as author-
33	ized by section 14-h of the transportation law and for payment of
34	the cost of projects at Stewart and Republic Airports, for the
35 36	acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
30 37	real property and liabilities incurred prior to April 1, 2016.
38	Prior to requesting approval of a certificate of approval of avail-
39	ability for moneys appropriated, the commissioner of transportation
40	shall certify that each airport or aviation project progressed under
41	the program, other than state owned airports, has received federal
42	approval and the federally authorized level of financial assistance
43	(17231614) (54293) 4,000,000 (re. \$139,000)
A A	By aborton 54 goation 1 of the love of 2015 of transformed by shorter
44 45	By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
45 46	For state aid to municipal corporations, private airports as author-
47	ized by section 14-h of the transportation law and for payment of
48	the cost of projects at Stewart and Republic Airports, for the



1 2 3 4 5 6 7 8 9	acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) 4,000,000 (re. \$675,000)
10	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
11	54, section 1, of the laws of 2017:
12	For state aid to municipal corporations, private airports as author-
13	ized by section 14-h of the transportation law and for payment of
14	the cost of projects at Stewart and Republic Airports, for the
15	acquisition, construction, reconstruction, and improvement of
16	airport or aviation capital projects, including the acquisition of
17	real property and liabilities incurred prior to April 1, 2014.
18	Prior to requesting approval of a certificate of approval of avail-
19	ability for moneys appropriated, the commissioner of transportation
20	shall certify that each airport or aviation project progressed under
21	the program, other than state owned airports, has received federal
22	approval and the federally authorized level of financial assistance
23	(17231414) (54293) 4,000,000 (re. \$136,000)
24	By chapter 54, section 1, of the laws of 2013, as transferred by chapter
25	54, section 1, of the laws of 2017:
26	For state aid to municipal corporations, private airports as author-
27	ized by section 14-h of the transportation law and for payment of
28	the cost of projects at Stewart and Republic Airports, for the
29	acquisition, construction, reconstruction, and improvement of
30	airport or aviation capital projects, including the acquisition of
31	real property and liabilities incurred prior to April 1, 2013.
32	Prior to requesting approval of a certificate of approval of avail-
33	ability for moneys appropriated, the commissioner of transportation
34	shall certify that each airport or aviation project progressed under
35	the program, other than state owned airports, has received federal
36 37	approval and the federally authorized level of financial assistance (17231314) (54293) 4,000,000
57	(1/231314) (34293) 4,000,000
38	By chapter 54, section 1, of the laws of 2012, as transferred by chapter
39	54, section 1, of the laws of 2017:
40	For state aid to municipal corporations, private airports as author-
41	ized by section 14-h of the transportation law and for payment of
42	the cost of projects at Stewart and Republic Airports, for the
43	acquisition, construction, reconstruction, and improvement of
44	airport or aviation capital projects, including the acquisition of
45	real property and liabilities incurred prior to April 1, 2012.
46	Prior to requesting approval of a certificate of approval of avail-
47	ability for moneys appropriated, the commissioner of transportation
48	shall certify that each airport or aviation project progressed under

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 2 3 Funds from this appropriation may also be utilized for grants to 4 municipal corporations and private airports for the cost of projects 5 authorized by section 14-1 of the transportation law, including the 6 acquisition of real property and liabilities incurred prior to April 7 1, 2012; provided, however, that funds available for this purpose 8 shall not exceed the amount by which \$1,000,000 exceeds the sum of 9 the amount in such state fiscal year necessary for the state share 10 of federal projects provided pursuant to section 14-h of the trans-11 portation law and the amount in such state fiscal year required for 12 payment of the costs of projects at Stewart and Republic Airports, 13 upon certification by the commissioner of transportation at the end 14 of the calendar year (17231214) (54293) ..... 15 1,000,000 ..... (re. \$420,000)

16 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 17 54, section 1, of the laws of 2017:

18 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

24 Prior to requesting approval of a certificate of approval of avail-25 ability for moneys appropriated, the commissioner of transportation 26 shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance. 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects 31 authorized by section 14-1 of the transportation law, including the 32 acquisition of real property and liabilities incurred prior to April 33 1, 2011; provided, however, that funds available for this purpose 34 shall not exceed the amount by which \$4,000,000 exceeds the sum of 35 the amount in such state fiscal year necessary for the state share 36 of federal projects provided pursuant to section 14-h of the trans-37 portation law and the amount in such state fiscal year required for 38 payment of the costs of projects at Stewart and Republic Airports, 39 upon certification by the commissioner of transportation at the end 40 of the calendar year (17231114) (54293) ..... 41 4,000,000 ..... (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 43 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ..... (re. \$4,000,000)

- 7 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 8 54, section 1, of the laws of 2017:
- 9 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
- 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal 19 approval and the federally authorized level of financial assistance. 20 Funds from this appropriation may also be utilized for grants to 21 municipal corporations and private airports for the cost of projects 22 authorized by section 14-1 of the transportation law, including the 23 acquisition of real property and liabilities incurred prior to April 24 1, 2008; provided, however, that funds available for this purpose 25 shall not exceed the amount by which \$4,000,000 exceeds the sum of 26 the amount in such state fiscal year necessary for the state share 27 federal projects provided pursuant to section 14-h of the transof 28 portation law and the amount in such state fiscal year required for 29 payment of the costs of projects at Stewart and Republic Airports, 30 upon certification by the commissioner of transportation at the end 31 of the calendar year (17230914) (54293) ..... 32 4,000,000 ..... (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 34 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

41 Prior to requesting approval of a certificate of approval of avail-42 ability for moneys appropriated, the commissioner of transportation 43 shall certify that each airport or aviation project progressed under 44 the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance. 46 Funds from this appropriation may also be utilized for grants to 47 municipal corporations and private airports for the cost of projects 48 authorized by section 14-1 of the transportation law, including the 49 acquisition of real property and liabilities incurred prior to April 50 1, 2008; provided, however, that funds available for this purpose



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 shall not exceed the amount by which \$8,000,000 exceeds the sum of 2 the amount in such state fiscal year necessary for the state share 3 of federal projects provided pursuant to section 14-h of the trans-4 portation law and the amount in such state fiscal year required for 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230814) (54293) ..... 8 8,000,000 ..... (re. \$5,465,000) 9 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 10 54, section 1, of the laws of 2017: 11 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 12 13 the cost of projects at Stewart and Republic Airports, for the 14 acquisition, construction, reconstruction, and improvement of 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2007. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for moneys appropriated, the commissioner of transportation 19 shall certify that each airport or aviation project progressed under 20 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 21 22 Funds from this appropriation may also be utilized for grants to 23 municipal corporations and private airports for the cost of projects 24 authorized by section 14-1 of the transportation law, including the 25 acquisition of real property and liabilities incurred prior to April 26 1, 2007; provided, however, that funds available for this purpose 27 shall not exceed the amount by which \$8,000,000 exceeds the sum of 28 the amount in such state fiscal year necessary for the state share 29 of federal projects provided pursuant to section 14-h of the trans-30 portation law and the amount in such state fiscal year required for 31 payment of the costs of projects at Stewart and Republic Airports, 32 upon certification by the commissioner of transportation at the end 33 of the calendar year (17230714) (54293) ..... 34 8,000,000 ..... (re. \$811,000) 35 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 36 54, section 1, of the laws of 2017: 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2006. Prior to requesting approval of a certificate of approval of avail-43 44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal 47 approval and the federally authorized level of financial assistance 48 (17230614) (54293) ... 8,000,000 ..... (re. \$1,323,000)



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By chapter 55, section 1, of the laws of 2005, as transferred by chapter 1 54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the 6 acquisition, construction, reconstruction, and improvement of 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2005. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance 14 (17230514) (54293) ... 8,000,000 ..... (re. \$1,199,000) 15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 16 54, section 1, of the laws of 2017: 17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the cost of projects at Stewart and Republic Airports, for the 20 acquisition, construction, reconstruction, and improvement of 21 airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 2004. 23 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 24 25 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 26 27 approval and the federally authorized level of financial assistance 28 (17230414) (54293) ... 8,000,000 ..... (re. \$45,000) 29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017: 30 31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of 33 the cost of projects at Stewart and Republic Airports, for the 34 acquisition, construction, reconstruction, and improvement of 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2002. Prior 37 to requesting approval of a certificate of approval of availability 38 for moneys appropriated, the commissioner of transportation shall 39 certify that each airport or aviation project progressed under the 40 program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 ..... (re. \$66,000) 42

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 44 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.
3	Prior to requesting approval of a certificate of approval of avail-
4	ability for moneys appropriated, the commissioner of transportation
5	shall certify that each airport or aviation project progressed under
6	
	the program categories listed in a project schedule other than state
7	owned airports, has received federal approval and the federally
8	authorized level of financial assistance.
9	The items shown in the project schedule below shall be for projects
10	with a common purpose and may be interchanged without limitation
11	subject to the approval of the director of the budget (17230114)
12	(54293) 6,000,000
13	By chapter 55, section 1, of the laws of 2000, as transferred by chapter
14	54, section 1, of the laws of 2017:
15	For state aid to municipal corporations, private airports as author-
16	ized by section 14-h of the transportation law and for payment of
17	the cost of projects at Stewart and Republic Airports, for the
18	acquisition, construction, reconstruction, and improvement of
19	airport or aviation capital projects, including the acquisition of
20	real property and liabilities incurred prior to April 1, 2000, in
21	accordance with the following project schedule.
22	Prior to requesting approval of a certificate of approval of avail-
23	ability for moneys appropriated, the commissioner of transportation
24	shall certify that each airport or aviation project progressed under
25	the program categories listed in a project schedule other than state
26	owned airports, has received federal approval and the federally
27	authorized level of financial assistance.
28	The items shown in the project schedule below shall be for projects
29	with a common purpose and may be interchanged without limitation
30	subject to the approval of the director of the budget (17230014)
31	(54293) 6,000,000 (re. \$79,000)
32	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
33	54, section 1, of the laws of 2017:
34	For state aid to municipal corporations, private airports as author-
35	ized by section 14-h of the transportation law and for payment of
36	the cost of projects at Stewart and Republic Airports, for the
37	acquisition, construction, reconstruction, and improvement of
38	airport or aviation capital projects, including the acquisition of
39	real property and liabilities incurred prior to April 1, 1999, in
40	accordance with the following project schedule.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for moneys appropriated, the commissioner of transportation
43	shall certify that each airport or aviation project progressed under
44	the program categories listed in a project schedule other than state
45	owned airports, has received federal approval and the federally
46	authorized level of financial assistance.
47	The items shown in the project schedule below shall be for projects
48	with a common purpose and may be interchanged without limitation
49	subject to the approval of the director of the budget (17239914)
50	(54293) 4,500,000 (re. \$19,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 1998, in
9	accordance with the following project schedule.
10	Prior to requesting approval of a certificate of approval of avail-
11	ability for moneys appropriated, the commissioner of transportation
12	shall certify that each airport or aviation project progressed under
13	the program categories listed in a project schedule other than state
14	owned airports, has received federal approval and the federally
15	authorized level of financial assistance.
16	The items shown in the project schedule below shall be for projects
17	with a common purpose and may be interchanged without limitation
18	subject to the approval of the director of the budget (17239814)
19	(54293) 4,500,000 (re. \$12,000)
20	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
21	54, section 1, of the laws of 2017:
22	For state aid to municipal corporations, private airports as author-
23	ized by section 14-h of the transportation law and for payment of
24	the cost of projects at Stewart and Republic Airports, for the
25	acquisition, construction, reconstruction, and improvement of
26	airport or aviation capital projects, including the acquisition of
27	real property and liabilities incurred prior to April 1, 1997, in
28	accordance with the following project schedule.
29	Prior to requesting approval of a certificate of approval of avail-
30	ability for moneys appropriated, the commissioner of transportation
31	shall certify that each airport or aviation project progressed under
32	the program categories listed in a project schedule other than state
33	owned airports, has received federal approval and the federally
34	authorized level of financial assistance.
35	The items shown in the project schedule below shall be for projects
36	with a common purpose and may be interchanged without limitation
37	subject to the approval of the director of the budget (17249714)
38	
20	(54293) 4,500,000 (re. \$11,000)
39	By abartor 54 goation 1 of the laws of 1005 as transforred by abartor
	By chapter 54, section 1, of the laws of 1995, as transferred by chapter
40	54, section 1, of the laws of 2017:
41	For state aid to municipal corporations, private airports as author-
42	ized by section 14-h of the transportation law and for payment of
43	the cost of projects at Stewart and Republic Airports, for the
44	acquisition, construction, reconstruction, and improvement of
45	airport or aviation capital projects, including the acquisition of
46	real property and liabilities incurred prior to April 1, 1995, in
47	accordance with the following project schedule. The items shown in
48	the project schedule below shall be for projects with a common
49	purpose and may be interchanged without limitation subject to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 approval of the director of the budget (17239514) (54293) ... 1 . . . . 2 6,500,000 ..... (re. \$60,000) By chapter 54, section 1, of the laws of 1993, as transferred by chapter 3 54, section 1, of the laws of 2017: 4 5 For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, 6 7 plans, specifications, estimates and studies, for the construction, 8 reconstruction, and improvement of airport or aviation capital 9 projects, including infrastructure improvements at Stewart and 10 Republic airports, for the costs of real property acquisition, 11 contract engineering services provided by private firms, and other 12 expenses related thereto. 13 The commissioner of transportation shall secure and use any federal 14 funds which are or may become available for the purposes of this 15 appropriation. Any such funds shall be used to reduce the state's 16 share of project costs for which federal funds become available. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-19 20 et (17229314) (53234) ... 10,840,000 ..... (re. \$1,211,000) 21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and of improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 1992, in 29 accordance with the schedule set forth below. 30 The items shown in the project schedule below shall be for projects 31 with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the budget. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of 35 transportation shall certify that each airport or aviation project 36 progressed under the program categories listed in the schedule below, other than state owned airports, has received federal 37 38 approval and the federally authorized level of financial assistance 39 (17239214) (54293) ... 12,300,000 ..... (re. \$12,000) 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Stewart Airport-15 Account - 32210 43 Aviation Purpose 44 By chapter 54, section 1, of the laws of 2012: 45 For state aid to municipal corporations, private airports as author-46 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 47 48 acquisition, construction, reconstruction, and improvement of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. 2 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 7 8 Funds from this appropriation may also be utilized for grants to 9 municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 2012; provided, however, that funds available for this purpose 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of 14 the amount in such state fiscal year necessary for the state share 15 of federal projects provided pursuant to section 14-h of the trans-16 portation law and the amount in such state fiscal year required for 17 payment of the costs of projects at Stewart and Republic Airports, 18 upon certification by the commissioner of transportation at the end 19 of the calendar year (17241214) (54293) ..... 20 3,000,000 ..... (re. \$162,000) 21 By chapter 55, section 1, of the laws of 2008: For payment of costs related to Stewart Airport, including but not 22 23 limited to environmental remediation; acquisition, construction, 24 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 25 26 passenger, cargo, and commercial development; acquisition of equip-27 ment; funding of operating needs; and for liabilities incurred prior 28 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) 29 By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and 30 public authority airports and aviation facilities, including but not 31 32 limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; 33 34 acquisition of real property and facilities; projects related to 35 passenger, cargo, and commercial development; acquisition of equip-36 ment; funding of operating needs; and for liabilities incurred prior 37 to April 1, 2006. 38 The items shown in the schedule below shall be for projects with a 39 common purpose and may be interchanged without limitation subject to 40 the approval of the director of the budget (17RA0614) (54290) . . . 41 5,300,000 ..... (re. \$831,000) chapter 55, section 1, of the laws of 1999, as amended by chapter 42 By 108, section 5, of the laws of 2006: 43 44 For payment of costs related to Stewart International Airport includ-45 ing, but not limited to, acquisition of real property and facili-46 ties; construction, reconstruction, demolition and improvement of 47 capital facilities; and payment of liabilities incurred prior to 48 April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 labor organizations for training programs (17RA9914) (53233) ..... 2 17,500,000 ..... (re. \$531,000) For payment of the costs of capital projects as set forth in a memo-3 4 randum of understanding among the governor, the majority leader of 5 the senate, and the speaker of the assembly (17RD9914) (53235) 6 4,500,000 ..... (re. \$1,500,000) For expenses and payments incurred in implementation of the airport 7 8 improvement and revitalization program (17RE9914) (53236) ..... 9 2,500,000 ..... (re. \$69,000) 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 11 295, part A, section 1, of the laws of 2001: 12 For payment of the costs of operating and capital projects including, 13 but not limited to, acquisition of real property and facilities; 14 construction, reconstruction, demolition and improvement of capital 15 facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000) 16 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 17 Capital Projects Funds - Federal 18 19 Federal Capital Projects Fund 20 DOT American Recovery and Reinvestment Act Account - 31372 21 American Recovery and Reinvestment Act Purpose 22 By chapter 55, section 1, of the laws of 2009: 23 For Transit Capital Assistance funded by Title 12 of the American 24 Recovery and Reinvestment Act of 2009. Funds appropriated herein 25 shall be subject to all applicable reporting and accountability 26 requirements contained in such act. 27 For the payment of the costs of mass transportation capital projects 28 and facilities including replacement of buses meeting federal stand-29 ards for replacement, related bus equipment and the acquisition, 30 design and construction, including engineering and consulting costs, 31 of mass transit bus garages or other mass transportation projects 32 and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000) 33 34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 35 section 1, of the laws of 2013: 36 For Highway Infrastructure Investment funded by Title 12 of the Ameri-37 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 38 shall be subject to all applicable reporting and accountability requirements contained in such act. 39 40 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-41 42 ing, rehabilitation, preservation, related appurtenances, equipment, 43 facilities, the acquisition of real property and interests therein, 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 46 47 of liabilities incurred prior to April 1, 2009.



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For payment of engineering services, including reimbursements to the
2	dedicated highway and bridge trust fund, including but not limited
3	to personal services, nonpersonal services and fringe benefits, for
4	activities including but not limited to the preparation of designs,
5	plans, specifications and estimates; construction management and
6	supervision; and appraisals, surveys, testing and environmental
7	impact statements, including the payment of liabilities incurred
8	prior to April 1, 2009 (170309FS) (53162)
9	950,700,000
10	For Capital Assistance for High Speed Rail Corridors and Intercity
11	Passenger Rail Service funded by Title 12 of the American Recovery
12	and Reinvestment Act of 2009. Funds appropriated herein shall be
13	subject to all applicable reporting and accountability requirements
14	contained in such act.
15	For the payment of eligible costs, including but not limited to
16	construction, reconstruction, replacement, improvement, recondition-
17	ing, rehabilitation, preservation, related appurtenances, equipment,
18	facilities, the acquisition of real property and interests therein,
19	the preparation of designs, plans, specifications and estimates;
20	construction management and supervision; and appraisals, surveys,
21	testing and environmental impact statements, including the payment
22	of liabilities incurred prior to April 1, 2009.
23	For payment of engineering services, including reimbursements to the
24	dedicated highway and bridge trust fund, including but not limited
25	to personal services, nonpersonal services and fringe benefits, for
26	activities including but not limited to the preparation of designs,
27	plans, specifications and estimates; construction management and
28	supervision; and appraisals, surveys, testing and environmental
29	impact statements, including the payment of liabilities incurred
30	prior to April 1, 2009 (170409FS) (53241)
31	600,000,000 (re. \$114,881,000)
~ ~	
32	AVIATION (CCP)
33	Capital Projects Funds – Other
34	Transportation Capital Facilities Bond Fund
35	Transportation Capital Facilities Bond Fund Account – 30630
36	Bond Proceeds Purpose
37	By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
38	section 1, of the laws of 2008:
39	The sum of \$17,305,787, or so much thereof as may be necessary is
40	hereby appropriated from the transportation capital facilities bond
41	fund pursuant to the provisions of chapter seven hundred fifteen of
41 42	
	the laws of nineteen hundred sixty-seven, known as the "Transporta-
43	tion Capital Facilities Bond Act", for payment to the capital
44	projects fund for disbursements from such fund pursuant to appropri-
45	ations for the acquisition, construction, reconstruction and
46	improvement of any airport or aviation capital facility and of any
47	capital equipment used in connection therewith, by the State, any
48	county, city, town, village, special transportation district, public
49	benefit corporation or other public corporation, or two or more of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

5 Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities 6 7 bond fund until a certificate of approval of availability shall have 8 been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the 9 10 chairman of the senate finance committee and the chairman of the 11 assembly ways and means committee. Such certificate may be amended 12 from time to time by the director of the division of the budget and 13 a copy of each such amendment shall be filed with the state comp-14 troller, the chairman of the senate finance committee and the chair-15 man of the assembly ways and means committee.

16 The director of the division of the budget is hereby authorized to 17 designate to the state comptroller specific appropriations made from 18 the capital projects fund for purposes for which airport or aviation 19 capital project bond expenditures are authorized. The state comp-20 troller shall, at the commencement of each month, certify to the 21 director of the division of the budget, the chairman of the senate 22 finance committee and the chairman of the assembly ways and means 23 committee, the amounts disbursed from the appropriations designated 24 by the director of the division of the budget from the capital 25 projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 26 27 certification and such certifications shall not exceed in the aggre-28 gate the moneys hereby appropriated (03025510) (80919) ..... 29 17,305,787 ..... (re. \$3,329,000)

30 CANALS AND WATERWAYS - BONDABLE (CCP)

31 Capital Projects Funds - Other

32 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

33 Canals and Waterways Purpose

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 35 section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

43 The moneys hereby appropriated, when made available pursuant to a 44 certificate of approval of availability issued by the director of 45 the budget, shall be made available in accordance with the schedule 46 shown below. The items shown in the project schedule below shall be 47 for projects with a common purpose and may be interchanged without 48 limitation subject to the approval of the director of the division



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the budget (17328816) (53272) ... 1 2 2,823,657 ..... (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 3 section 3, of the laws of 1989: 4

- 5 For the preparation of designs, plans, specifications and estimates, 6 for the contract engineering services provided by private firms, for 7 the acquisition of property, reconstruction and improvement of dams, 8 canal locks, embankments and related structures and facilities on 9 the state barge canal system, including the payment of liabilities 10 incurred prior to April 1, 1987, pursuant to the rebuild New York 11 through transportation infrastructure renewal bond act of 1983.
- 12 The moneys hereby appropriated, when made available pursuant to a 13 certificate of approval of availability issued by the director of 14 the budget, shall be made available in accordance with the schedule 15 shown below. The items shown in the project schedule below shall be 16 for projects with a common purpose and may be interchanged without 17 limitation subject to the approval of the director of the division 18 of the budget (17208716) (53272) ... ...... 19

6,200,000 ..... (re. \$326,000)

ENGINEERING SERVICES PROGRAM (CCP) 20

21 Capital Projects Funds - Other

22 Department of Transportation Engineering Services Fund

23 Highway Facility Purpose Account - 31951

24 Preparation of Plans Purpose

25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004: 26

27 For engineering services, including personal services, nonpersonal 28 services, fringe benefits and the contract services provided by 29 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-30 31 ment and supervision; and appraisals, surveys, testing, and environ-32 mental impact statements for transportation projects.

33 For suballocation of \$170,000 to the office of inspector general for 34 services and expenses including fringe benefits ..... 35 (17H10230) (53244) ... 546,256,000 ..... (re. \$9,700,000) 36 For capital project management and traffic and safety, including 37 personal services, nonpersonal services, fringe benefits and the 38 contract services provided by private firms (17H20230) (53245) ... 39 57,259,000 ..... (re. \$526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 40 section 1, of the laws of 2003: 41

42 For engineering services, including personal services, nonpersonal 43 services, fringe benefits and the contract services provided by 44 private firms, including, but not limited to, the preparation of 45 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-46 mental impact statements for transportation projects. 47

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1 2 3	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) 566,922,000 (re. \$7,682,000)
4	For capital project management and traffic and safety, including
5	personal services, nonpersonal services, fringe benefits and the
6	contract services provided by private firms (17H20130) (53245)
7	
1	53,384,000 (re. \$334,000)
8	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
9	section 1, of the laws of 2002:
10	For engineering services, including personal services, nonpersonal
11	services, fringe benefits and the contract services provided by
12	private firms, including, but not limited to, the preparation of
13	designs, plans, specifications and estimates; construction manage-
14	ment and supervision; and appraisals, surveys, testing, and environ-
15	mental impact statements for transportation projects.
16	For suballocation of \$170,000 to the office of inspector general for
17	services and expenses including fringe benefits (17H10030) (53244)
18	513,628,000 (re. \$6,092,000)
19	For capital project management and traffic and safety, including
20	personal services, nonpersonal services, fringe benefits and the
21	contract services provided by private firms (17H20030) (53245)
22	51,892,000 (re. \$830,000)
23	For real estate services, including personal services, nonpersonal
24	services, fringe benefits and the contract services provided by
25	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
23	private ring (1/130030) (35240) 10,004,000 (re. #013,000)
26	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
27	section 1, of the laws of 2005:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms, including, but not limited to, the preparation of
31	designs, plans, specifications and estimates; construction manage-
32	ment and supervision; and appraisals, surveys, testing, and environ-
33	mental impact statements for transportation projects.
34	For suballocation of \$170,000 to the office of inspector general for
35	services and expenses including fringe benefits (17H19930) (53244)
36	492,101,680 (re. \$1,815,000)
37	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38	section 1, of the laws of 2000:
39	For engineering services, including personal services, nonpersonal
	services, fringe benefits and the contract services provided by
40	
41	private firms (17H19830) (53244)
42	532,078,000 (re. \$23,709,000)
43	For capital project management and traffic and safety, including
44	personal services, nonpersonal services, fringe benefits and the
45	contract services provided by private firms (17H29830) (53245)
46	56,876,000 (re. \$674,000)
47 48	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
	section 1, of the laws of 2000:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For engineering services, including personal services, nonpersonal 1 services, fringe benefits and the contract services provided by 2 private firms (17H19730) (53244) ... ..... 3 4 490,281,000 ..... (re. \$5,660,000) 5 By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal 6 7 services, fringe benefits and the contract services provided by private firms. 8 9 The items shown in the project schedule below shall be for projects 10 with a common purpose and may be interchanged without limitation 11 subject to the approval of the director of the budget (17H19630) 12 (53244) ... 471,758,000 ..... (re. \$2,833,000) 13 By chapter 54, section 1, of the laws of 1995: 14 For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms (17H19530) (53244) ..... 17 470,364,000 ..... (re. \$19,725,000) By chapter 54, section 1, of the laws of 1994: 18 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms (17H19430) (53244) ... ...... 22 530,329,000 ..... (re. \$21,829,000) 23 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 24 section 3, of the laws of 1995: 25 For engineering services, including personal services, nonpersonal 26 services, fringe benefits and the contract services provided by 27 private firms (17H19330) (53244) ... ...... 28 500,923,000 ..... (re. \$4,528,000) 29 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 30 section 3, of the laws of 1995: 31 For engineering services, including personal services, nonpersonal 32 services, fringe benefits and the contract services provided by private firms (17H19230) (53244) ... ..... 33 34 455,207,200 ..... (re. \$15,615,000) 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 DOT Federal Account - 25381 38 Preparation of Plans Purpose New York Metropolitan Transportation Council 39 40 By chapter 54, section 1, of the laws of 2023: For the continuing comprehensive transportation planning and coordi-41 42 nated support undertaken as part of the united work programs of 43 participating local planning or municipal agreements in accordance



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1	with grant agreements approved by the federal transit administration
2	or the federal highway administration (53243).
3	Personal service (17M12330) (50000) 5,873,000 (re. \$5,053,000)
4	Nonpersonal service (17M42330) (57050)
5	14,841,000 (re. \$14,095,000)
6	Fringe benefits (17M82330) (60090) 3,786,000 (re. \$3,375,000)
7	Indirect costs (17M92330) (58850) 314,000 (re. \$282,000)
8	By chapter 54, section 1, of the laws of 2022:
9	For the continuing comprehensive transportation planning and coordi-
10	nated support undertaken as part of the united work programs of
11	participating local planning or municipal agreements in accordance
12	with grant agreements approved by the federal transit administration
13	or the federal highway administration (53243).
14	Personal service (17M12230) (50000) 5,873,000 (re. \$2,410,000)
15	Nonpersonal service (17M42230) (57050)
16	14,841,000 (re. \$12,049,000)
17	Fringe benefits (17M82230) (60090) 3,743,000 (re. \$1,614,000)
18	Indirect costs (17M92230) (58850) 214,000 (re. \$39,000)
19	By chapter 54, section 1, of the laws of 2021:
20	For the continuing comprehensive transportation planning and coordi-
21	nated support undertaken as part of the united work programs of
22	participating local planning or municipal agreements in accordance
23	with grant agreements approved by the federal transit administration
24	or the federal highway administration (53243).
25	Personal service (17M12130) (50000) 4,518,000 (re. \$3,310,000)
26	Nonpersonal service (17M42130) (57050)
27	11,416,000 (re. \$8,819,000)
28	Fringe benefits (17M82130) (60090) 2,795,000 (re. \$1,754,000)
29	Indirect costs (17M92130) (58850) 191,000 (re. \$46,000)
30	By chapter 54, section 1, of the laws of 2020:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration (53243).
36	Personal service (17M12030) (50000) 4,518,000 (re. \$11,000)
37	Nonpersonal service (17M42030) (57050)
38	11,416,000 (re. \$9,389,000)
39	Fringe benefits (17M82030) (60090) 2,608,000 (re. \$18,000)
40	Indirect costs (17M92030) (58850) 221,000 (re. \$31,000)
41	By chapter 54, section 1, of the laws of 2019:
42	For the continuing comprehensive transportation planning and coordi-
43	nated support undertaken as part of the united work programs of
44	participating local planning or municipal agreements in accordance
45	with grant agreements approved by the federal transit administration
46	or the federal highway administration (53243).
47	Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Nonpersonal service (17M41930) (57050) ..... 1 2 11,416,000 ..... (re. \$10,456,000) Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. \$384,000) 3 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. \$35,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 For the continuing comprehensive transportation planning and coordi-7 nated support undertaken as part of the united work programs of 8 participating local planning or municipal agreements in accordance 9 with grant agreements approved by the federal transit administration 10 or the federal highway administration (53243). 11 Personal service (17M11830) (50000) ... 4,518,000 ..... (re. \$911,000) 12 Nonpersonal service (17M41830) (57050) ..... 13 11,416,000 ..... (re. \$3,567,000) 14 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000) 15 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000) 16 By chapter 54, section 1, of the laws of 2017: 17 For the continuing comprehensive transportation planning and coordi-18 nated support undertaken as part of the united work programs of 19 participating local planning or municipal agreements in accordance 20 with grant agreements approved by the federal transit administration 21 or the federal highway administration (53243). 22 Nonpersonal service (17M41730) (57050) ..... 23 11,416,000 ..... (re. \$7,675,000) Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$263,000) 24 25 Indirect costs (17M91730) (58850) ... 197,000 ...... (re. \$5,000) 26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 For the continuing comprehensive transportation planning and coordi-29 nated support undertaken as part of the united work programs of 30 participating local planning or municipal agreements in accordance 31 with grant agreements approved by the federal transit administration 32 or the federal highway administration (53243). 33 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000) 34 Nonpersonal service (17M41630) (57050) ..... 35 9,365,163 ..... (re. \$6,244,000) 36 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$865,000) 37 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000) 38 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (53243). Personal service (17M11530) (50000) ... 933,623 ..... (re. \$933,000) 45 Nonpersonal service (17M41530) (57050) ..... 46 8,977,108 ..... (re. \$6,064,000) 47 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000) 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Indirect costs (17M91530) (58850) ... 25,886 ...... (re. \$2,000) 1 2 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 For the continuing comprehensive transportation planning and coordi-5 nated support undertaken as part of the united work programs of 6 participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (53243). 9 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000) 10 Nonpersonal service (17M41430) (57050) ..... 11 8,138,071 ..... (re. \$6,941,000) 12 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000) 13 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$13,000) 14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For the continuing comprehensive transportation planning and coordi-17 nated support undertaken as part of the united work programs of 18 participating local planning or municipal agreements in accordance 19 with grant agreements approved by the federal transit administration 20 or the federal highway administration (53243). 21 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$325,000) 22 Nonpersonal service (17M41330) (57050) ..... 23 10,450,902 ..... (re. \$7,199,000) Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000) 24 25 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000) 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 For the continuing comprehensive transportation planning and coordi-29 nated support undertaken as part of the united work programs of 30 participating local planning or municipal agreements in accordance 31 with grant agreements approved by the federal transit administration 32 or the federal highway administration (53243). 33 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000) 34 Nonpersonal service (17M41230) (57050) ..... 35 6,907,424 ..... (re. \$5,924,000) 36 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000) 37 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000) 38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) ..... 44 45 4,520,393 ..... (re. \$2,647,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 46



section 1, of the laws of 2018:

47

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (17NC1030) (53243)
6	6,462,022 (re. \$6,430,000)
7 8	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
9	For the continuing comprehensive transportation planning and coordi-
10	nated support undertaken as part of the united work programs of
11	participating local planning or municipal agreements in accordance
12	with grant agreements approved by the federal transit administration
13	or the federal highway administration (17NC0930) (53243)
14	3,325,948 (re. \$2,756,000)
15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
16 17	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-
18	nated support undertaken as part of the united work programs of
19	participating local planning or municipal agreements in accordance
20	with grant agreements approved by the federal transit administration
21	or the federal highway administration (17NC0830) (53243)
22	5,471,502 (re. \$4,642,000)
23	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For the continuing comprehensive transportation planning and coordi-
26	nated support undertaken as part of the united work programs of
27	participating local planning or municipal agreements in accordance
28	with grant agreements approved by the federal transit administration
29 30	or the federal highway administration (17NC0730) (53243) 1,080,731 (re. \$730,000)
31	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For the continuing comprehensive transportation planning and coordi-
34	nated support undertaken as part of the united work programs of
35	participating local planning or municipal agreements in accordance
36	with grant agreements approved by the federal transit administration
37	or the federal highway administration (17NC0630) (53243)
38	659,748 (re. \$659,000)
39	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For the continuing comprehensive transportation planning and coordi-
42	nated support undertaken as part of the united work programs of
43	participating local planning or municipal agreements in accordance
44	with grant agreements approved by the federal transit administration
45	or the federal highway administration (17NC0530) (53243)
46	1,494,680 (re. \$1,344,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,

1

section 1, of the laws of 2018: 2 3 For the continuing comprehensive transportation planning and coordi-4 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 5 with grant agreements approved by the federal transit administration 6 7 or the federal highway administration (17NC0430) (53243) ... ..... 8 442,854 ..... (re. \$442,000) 9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the continuing comprehensive transportation planning and coordi-12 nated support undertaken as part of the united work programs of 13 participating local planning or municipal agreements in accordance 14 with grant agreements approved by the federal transit administration 15 or the federal highway administration (17NC0330) (53243) ... . . . . . 16 1,251,229 ..... (re. \$1,088,000) Watertown Jefferson County Area Transportation Council 17 18 By chapter 54, section 1, of the laws of 2023: 19 For the continuing comprehensive transportation planning and coordi-20 nated support undertaken as part of the united work programs of 21 participating local planning or municipal agreements in accordance 22 with grant agreements approved by the federal transit administration 23 or the federal highway administration (54203). 24 Personal service (17W12330) (50000) ... 178,000 ..... (re. \$178,000) 25 Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. \$134,000) 26 Fringe benefits (17W82330) (60090) ... 115,000 ..... (re. \$115,000) 27 Indirect costs (17W92330) (58850) ... 10,000 ..... (re. \$10,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of 31 participating local planning or municipal agreements in accordance 32 with grant agreements approved by the federal transit administration 33 or the federal highway administration (54203). 34 Personal service (17W12230) (50000) ... 178,000 ..... (re. \$177,000) Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. \$134,000) 35 36 Fringe benefits (17W82230) (60090) ... 114,000 ..... (re. \$113,000) 37 Indirect costs (17W92230) (58850) ... 7,000 ..... (re. \$4,000) 38 By chapter 54, section 1, of the laws of 2021: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 41 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (54203). Personal service (17W12130) (50000) ... 137,000 ..... (re. \$128,000) 44 45 Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. \$103,000) Fringe benefits (17W82130) (60090) ... 85,000 ..... (re. \$79,000) 46 Indirect costs (17W92130) (58850) ... 6,000 ..... (re. \$6,000) 47



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2020:
2	For the continuing comprehensive transportation planning and coordi-
3	nated support undertaken as part of the united work programs of
4	participating local planning or municipal agreements in accordance
5	with grant agreements approved by the federal transit administration
6	or the federal highway administration (54203).
7	Personal service (17W12030) (50000) 137,000 (re. \$137,000)
8	Nonpersonal service (17W42030) (57050) 103,000 (re. \$77,000)
9	Fringe benefits (17W82030) (60090) 80,000 (re. \$80,000)
10	Indirect costs (17W92030) (58850) 7,000 (re. \$7,000)
11	By chapter 54, section 1, of the laws of 2019:
12	For the continuing comprehensive transportation planning and coordi-
13	nated support undertaken as part of the united work programs of
14	participating local planning or municipal agreements in accordance
15	with grant agreements approved by the federal transit administration
16	or the federal highway administration (54203).
17	Personal service (17W11930) (50000) 137,000 (re. \$125,000)
18	Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000)
19	Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000)
20	Indirect costs (17W91930) (58850) 7,000 (re. \$6,000)
21	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
22	section 1, of the laws of 2023:
23	For the continuing comprehensive transportation planning and coordi-
24	nated support undertaken as part of the united work programs of
25	participating local planning or municipal agreements in accordance
26	with grant agreements approved by the federal transit administration
27	or the federal highway administration (54203).
	Personal service (17W11830) (50000) 126,000 (re. \$118,000)
28	
29	Nonpersonal service (17W41830) (57050) 114,000 (re. \$113,000)
30	Fringe benefits (17W81830) (60090) 86,000 (re. \$81,000)
31	Indirect costs (17W91830) (58850) 9,000 (re. \$9,000)
32	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
33	section 1, of the laws of 2023:
34	For the continuing comprehensive transportation planning and coordi-
35	nated support undertaken as part of the united work programs of
36	participating local planning or municipal agreements in accordance
37	with grant agreements approved by the federal transit administration
38	or the federal highway administration (54203).
39	Nonpersonal service (17W41730) (57050) 1,261,000 (re. \$676,000)
40	Indirect costs (17W91730) (58850) 35,000 (re. \$22,000)
41	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
42	Capital Projects Funds - Other
43	Capital Projects Fund – 30000
44	Federal Aid Highways Purpose

45 By chapter 54, section 1, of the laws of 1988:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the state share of highway projects to be reimbursed from the

1

2 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 3 By chapter 54, section 1, of the laws of 1987: 4 For the state share of highway projects to be reimbursed from the 5 6 infrastructure renewal bond fund and pursuant to the provisions of 7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 8 By chapter 54, section 1, of the laws of 1986: 9 For the state share of highway projects to be reimbursed from the 10 infrastructure renewal bond fund and pursuant to the provisions of 11 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000) 12 By chapter 54, section 1, of the laws of 1985: 13 For the state share of highway projects to be reimbursed from the 14 infrastructure renewal bond fund and pursuant to the provisions of 15 that bond act (17028520) (54295) ..... (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 16 For the state share of highway projects to be reimbursed from the 17 infrastructure renewal bond fund and pursuant to the provisions of 18 19 that bond act (17028420) (54295) ..... (re. \$1,969,000) 20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 Transportation Account - 31354 24 Federal Aid Highways Purpose 25 By chapter 54, section 1, of the laws of 2023: 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the bipartisan infrastructure law 30 (BIL) and related prior and successive federal legislation, and the 31 payment of liabilities incurred prior to April 1, 2023. 32 Notwithstanding section 93 of the state finance law or any other law, 33 rule or regulation to the contrary, all or a portion of the funds 34 appropriated herein may be suballocated or transferred to any 35 department, agency, or public authority for the implementation of 36 any eligible electric or zero-emission vehicle activities authorized 37 under P.L. 117-58 (17032320) (53163) ..... 38 39 For the federal share, from any federal agency under any federal 40 program, of the acquisition of property for state transportation 41 projects including but not limited to construction, reconstruction, 42 reconditioning and preservation, including the payment of liabil-43 ities incurred prior to April 1, 2023 (17RW2320) (54259) ..... 44 50,000,000 ..... (re. \$49,136,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of engineering costs, or for reimbursements to 2 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 3 4 fringe benefits, personal services, and nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing, and environmental 8 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes 9 as specified in section 89-b of the state finance law as amended 10 11 (17EG2320) (54260) ... 260,000,000 ..... (re. \$260,000,000) 12 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 13 14 transportation, of the federal share of engineering costs, including 15 the contract services provided by private firms, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 18 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) 21 22 (54261) ... 200,000,000 ..... (re. \$200,000,000) 23 By chapter 54, section 1, of the laws of 2022: For the federal share, from any federal agency under any federal 24 25 program, of state transportation projects including but not limited 26 to construction, reconstruction, reconditioning and preservation, 27 operating costs as provided for in the bipartisan infrastructure law 28 (BIL) and related prior and successive federal legislation, and the 29 payment of liabilities incurred prior to April 1, 2022. 30 Notwithstanding section 93 of the state finance law or any other law, 31 rule or regulation to the contrary, all or a portion of the funds 32 appropriated herein may be suballocated or transferred to any 33 department, agency, or public authority for the implementation of 34 any eligible electric or zero-emission vehicle activities authorized 35 under P.L. 117-58 (17032220) (53163) ..... 36 3,000,000,000 ..... (re. \$2,241,774,000) 37 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 38 39 projects including but not limited to construction, reconstruction, 40 reconditioning and preservation, including the payment of liabil-41 ities incurred prior to April 1, 2022 (17RW2220) (54259) ..... 42 50,000,000 ..... (re. \$48,495,000) 43 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 44 transportation, of the federal share of engineering costs, including 45 46 fringe benefits, personal services, and nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 50 51 liabilities incurred prior to April 1, 2022 and other such purposes



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2220) (54261) 200,000,000 (re. \$200,000,000)</pre>
14	By chapter 54, section 1, of the laws of 2021:
15	For the federal share, from any federal agency under any federal
16	program, of state transportation projects including but not limited
17	to construction, reconstruction, reconditioning and preservation,
18	operating costs as provided for in the fixing America's surface
19	transportation (FAST) act and related prior and successive federal
20	legislation, and the payment of liabilities incurred prior to April
21	1, 2021 (17032120) (53163) 2,010,000,000 (re. \$547,276,000)
22	For the federal share, from any federal agency under any federal
23	program, of the acquisition of property for state transportation
24	projects including but not limited to construction, reconstruction,
25	reconditioning and preservation, including the payment of liabil-
26	ities incurred prior to April 1, 2021 (17RW2120) (54259)
27	50,000,000 (re. \$47,838,000)
28 29	For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
30	transportation, of the federal share of engineering costs, including
31	fringe benefits, personal services, and nonpersonal services, for
32	activities including but not limited to the preparation of designs,
33	plans, specifications and estimates; construction management and
34	supervision; and appraisals, surveys, testing, and environmental
35	impact statements for transportation projects, the payment of
36	liabilities incurred prior to April 1, 2021 and other such purposes
37	as specified in section 89-b of the state finance law as amended
38	(17EG2120) (54260) 260,000,000 (re. \$260,000,000)
39	For the federal share of engineering costs, or for reimbursements to
40	the dedicated highway and bridge trust fund of the department of
41	transportation, of the federal share of engineering costs, including
42	the contract services provided by private firms, for activities
43	including but not limited to the preparation of designs, plans,
44	specifications and estimates; construction management and super-
45	vision; and appraisals, surveys, testing, and environmental impact
46	statements for transportation projects, the payment of liabilities
47 48	incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120)
48 49	in section 89-b of the state finance law as amended (17EC2120) (54261) 200,000,000
-17	(3=201) 200,000,000
<b>F</b> 0	Du sharton 54 sostion 1 of the loug of 2020.

50 By chapter 54, section 1, of the laws of 2020:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 operating costs as provided for in the fixing America's surface 5 transportation (FAST) act and related prior and successive federal 6 legislation, and the payment of liabilities incurred prior to April 7 1, 2020. Provided, however, that during state fiscal year 2020-21, 8 the department of transportation shall, ten calendar days prior to 9 the start of each quarter or as soon as practicable thereafter, 10 provide to the director of the budget, the secretary of the senate 11 finance committee, and the secretary of the assembly ways and means 12 committee, a schedule of planned highway and bridge capital project 13 lettings to take place during such quarter; and provided, further, 14 that the projects to be let by the department may differ from the 15 schedules so provided due to emergencies, environmental concerns, 16 federal mandates, unforeseen conditions, design changes or other 17 factors (17032020) (53163) ... 2,010,000,000 .... (re. \$715,342,000) 18 For the federal share, from any federal agency under any federal 19 program, of the acquisition of property for state transportation 20 projects including but not limited to construction, reconstruction, 21 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ..... 22 23 50,000,000 ..... (re. \$49,875,000)

24 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 25 section 1, of the laws of 2021:

26 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 27 28 transportation, of the federal share of engineering costs, including 29 fringe benefits, personal services, and nonpersonal services, for 30 activities including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing, and environmental 33 impact statements for transportation projects, the payment of 34 liabilities incurred prior to April 1, 2020 and other such purposes 35 as specified in section 89-b of the state finance law as amended 36 (17EG2020) (54260) ... 260,000,000 ..... (re. \$70,020,000) 37 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 38 39 transportation, of the federal share of engineering costs, including 40 the contract services provided by private firms, for activities 41 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-42 43 vision; and appraisals, surveys, testing, and environmental impact 44 statements for transportation projects, the payment of liabilities 45 incurred prior to April 1, 2020 and other such purposes as specified 46 in section 89-b of the state finance law as amended (17EC2020) (54261) ... 200,000,000 ..... (re. \$182,911,000) 47

48 By chapter 54, section 1, of the laws of 2019:

49 For the federal share, from any federal agency under any federal 50 program, of state transportation projects including but not limited



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	to construction, reconstruction, reconditioning and preservation,
2	operating costs as provided for in the fixing America's surface
3	transportation (FAST) act and related prior and successive federal
4	legislation, and the payment of liabilities incurred prior to April
5	1, 2019 (17031920) (53163) 2,010,000,000 (re. \$214,912,000)
6	For the federal share, from any federal agency under any federal
7	program, of the acquisition of property for state transportation
8	projects including but not limited to construction, reconstruction,
9	reconditioning and preservation, including the payment of liabil-
10	ities incurred prior to April 1, 2019 (17RW1920) (54259)
11	50,000,000
12	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
13	section 1, of the laws of 2021:
14	For the federal share of engineering costs, or for reimbursements to
15	the dedicated highway and bridge trust fund of the department of
16	transportation, of the federal share of engineering costs, including
17	fringe benefits, personal services, and nonpersonal services, for
18	activities including but not limited to the preparation of designs,
19	plans, specifications and estimates; construction management and
20	supervision; and appraisals, surveys, testing, and environmental
21	impact statements for transportation projects, the payment of
22	liabilities incurred prior to April 1, 2019 and other such purposes
23	as specified in section 89-b of the state finance law as amended
24	(17EG1920) (54260) 260,000,000 (re. \$241,239,000)
25	For the federal share of engineering costs, or for reimbursements to
26	the dedicated highway and bridge trust fund of the department of
27 28	transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities
20 29	including but not limited to the preparation of designs, plans,
30	specifications and estimates; construction management and super-
31	vision; and appraisals, surveys, testing, and environmental impact
32	statements for transportation projects, the payment of liabilities
33	incurred prior to April 1, 2019 and other such purposes as specified
34	in section 89-b of the state finance law as amended (17EC1920)
35	(54261) 200,000,000 (re. \$131,643,000)
	(
36	By chapter 54, section 1, of the laws of 2018:
37	For the federal share, from any federal agency under any federal
38	program, of state transportation projects including but not limited
39	to construction, reconstruction, reconditioning and preservation,
40	operating costs as provided for in the fixing America's surface
41	transportation (FAST) act and related prior and successive federal
42	legislation, and the payment of liabilities incurred prior to April
43	1, 2018 (17031820) (53163) 2,010,000,000 (re. \$241,158,000)
44	For the federal share, from any federal agency under any federal
45	program, of the acquisition of property for state transportation
46	projects including but not limited to construction, reconstruction,
47	reconditioning and preservation, including the payment of liabil-
48	ities incurred prior to April 1, 2018 (17RW1820) (54259)
49	50,000,000 \$48,420,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 2 section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 liabilities incurred prior to April 1, 2018 and other such purposes 12 specified in section 89-b of the state finance law as amended as 13 (17EG1820) (54260) ... 260,000,000 ..... (re. \$77,298,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2018 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC1820) 24 (54261) ... 160,000,000 ..... (re. \$113,438,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the fixing America's surface 30 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 31 32 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$157,507,000) 33 For the federal share, from any federal agency under any federal 34 program, of the acquisition of property for state transportation 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabil-37 ities incurred prior to April 1, 2017 (17RW1720) (54259) ...... 38 50,000,000 ..... (re. \$41,297,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 42 43 transportation, of the federal share of engineering costs, including 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes 49



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	as specified in section 89-b of the state finance law as amended (17EG1720) (54260) 260,000,000
3	For the federal share of engineering costs, or for reimbursements to
4	the dedicated highway and bridge trust fund of the department of
5	transportation, of the federal share of engineering costs, including
6	the contract services provided by private firms, for activities
7	including but not limited to the preparation of designs, plans,
8	specifications and estimates; construction management and super-
9	vision; and appraisals, surveys, testing, and environmental impact
10	statements for transportation projects, the payment of liabilities
11	incurred prior to April 1, 2017 and other such purposes as specified
12	in section 89-b of the state finance law as amended (17EC1720)
13	(54261) 160,000,000 (re. \$72,167,000)
13	(34201) 100,000,000
14	By chapter 55, section 1, of the laws of 2016:
15	For the federal share, from any federal agency under any federal
16	program, of state transportation projects including but not limited
17	to construction, reconstruction, reconditioning and preservation,
18	operating costs as provided for in the fixing America's surface
19	transportation (FAST) act and related prior and successive federal
20	legislation, and the payment of liabilities incurred prior to April
21	1, 2016 (17031620) (53163) 1,711,000,000 (re. \$476,733,000)
22	For the federal share, from any federal agency under any federal
23	program, of the acquisition of property for state transportation
24	projects including but not limited to construction, reconstruction,
25	reconditioning and preservation, including the payment of liabil-
26	ities incurred prior to April 1, 2016 (17RW1620) (54259)
27	50,000,000
28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
29	section 1, of the laws of 2021:
30	For the federal share of engineering costs, or for reimbursements to
31	the dedicated highway and bridge trust fund of the department of
32	transportation, of the federal share of engineering costs, including
33	fringe benefits, personal services, and nonpersonal services, for
34	activities including but not limited to the preparation of designs,
35	plans, specifications and estimates; construction management and
36	supervision; and appraisals, surveys, testing, and environmental
37	impact statements for transportation projects, the payment of
38	liabilities incurred prior to April 1, 2016 and other such purposes
39	as specified in section 89-b of the state finance law as amended
40	(17EG1620) (54260) 250,000,000 (re. \$84,261,000)
41	For the federal share of engineering costs, or for reimbursements to
42	the dedicated highway and bridge trust fund of the department of
43	transportation, of the federal share of engineering costs, including
44	the contract services provided by private firms, for activities
45	including but not limited to the preparation of designs, plans,
46	specifications and estimates; construction management and super-
47	vision; and appraisals, surveys, testing, and environmental impact
48	statements for transportation projects, the payment of liabilities
49	incurred prior to April 1, 2016 and other such purposes as specified



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

in section 89-b of the state finance law as amended (17EC1620) 1 2 (54261) ... 151,000,000 ..... (re. \$64,062,000) 3 By chapter 54, section 1, of the laws of 2015: For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, 7 operating costs as provided for in the moving ahead for progress in 8 the 21st century legislation and related prior and successive feder-9 al legislation, and the payment of liabilities incurred prior to 10 April 1, 2015 (17031520) (53163) ..... 11 1,600,000,000 ..... (re. \$452,392,000) For the federal share, from any federal agency under any federal 12 13 program, of the acquisition of property for state transportation 14 projects including but not limited to construction, reconstruction, 15 reconditioning and preservation, including the payment of liabil-16 ities incurred prior to April 1, 2015 (17RW1520) (54259) ...... 17 50,000,000 ..... (re. \$37,502,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 18 19 section 1, of the laws of 2021: 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including 23 fringe benefits, personal services, and nonpersonal services, for 24 activities including but not limited to the preparation of designs, 25 plans, specifications and estimates; construction management and 26 supervision; and appraisals, surveys, testing, and environmental 27 impact statements for transportation projects, the payment of 28 liabilities incurred prior to April 1, 2015 and other such purposes 29 as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ..... (re. \$38,093,000) 30 31 For the federal share of engineering costs, or for reimbursements to 32 the dedicated highway and bridge trust fund of the department of 33 transportation, of the federal share of engineering costs, including 34 the contract services provided by private firms, for activities 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 37 38 statements for transportation projects, the payment of liabilities 39 incurred prior to April 1, 2015 and other such purposes as specified 40 in section 89-b of the state finance law as amended (17EC1520) 41 (54261) ... 125,000,000 ..... (re. \$34,833,000) By chapter 54, section 1, of the laws of 2014: 42 For the federal share, from any federal agency under any federal 43 44 program, of state transportation projects including but not limited 45 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 46



the 21st century legislation and related prior and successive feder-

al legislation, and the payment of liabilities incurred prior to

47

48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 April 1, 2014 (17031420) (53163) ..... 2 1,600,000,000 ..... (re. \$603,448,000) 3 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 4 5 projects including but not limited to construction, reconstruction, 6 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ..... 7 8 50,000,000 ..... (re. \$18,481,000) 9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 10 section 1, of the laws of 2021: 11 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 12 13 transportation, of the federal share of engineering costs, including 14 fringe benefits, personal services, and nonpersonal services, for 15 activities including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing, and environmental 18 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes 19 20 as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 ..... (re. \$46,727,000) 21 22 For the federal share of engineering costs, or for reimbursements to 23 the dedicated highway and bridge trust fund of the department of 24 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 25 26 including but not limited to the preparation of designs, plans, 27 specifications and estimates; construction management and super-28 vision; and appraisals, surveys, testing, and environmental impact 29 statements for transportation projects, the payment of liabilities 30 incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) 31 32 (54261) ... 125,000,000 ..... (re. \$49,416,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For the federal share, from any federal agency under any federal 35 program, of state transportation projects including but not limited

36 to construction, reconstruction, reconditioning and preservation, 37 the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and 38 39 prior and successive federal legislation, payment of related 40 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 41 benefits, and the contract services provided by private firms; 42 personal services, nonpersonal services, for activities including 43 44 but not limited to the preparation of designs, plans, specifications 45 construction management and supervision; and and estimates; appraisals, surveys, testing, and environmental impact statements 46 47 for transportation projects, the payment of liabilities incurred 48 prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) 49 50 ... 2,000,000,000 ..... (re. \$541,346,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal 4 program, of state transportation projects including but not limited 5 to construction, reconstruction, reconditioning and preservation, 6 the acquisition of property, operating costs as provided for in the 7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 8 Legacy for Users and any successive legislation, payment of 9 reimbursements to the dedicated highway and bridge trust fund of the 10 department of transportation, including but not limited to fringe 11 benefits, and the contract services provided by private firms; 12 personal services, nonpersonal services, for activities including 13 but not limited to the preparation of designs, plans, specifications 14 and estimates; construction management and supervision; and 15 appraisals, surveys, testing, and environmental impact statements 16 for transportation projects, the payment of liabilities incurred 17 prior to April 1, 2012 and any other such purposes as specified in 18 section 89-b of the state finance law as amended (17031220) (53163) 19 ... 1,800,000,000 ..... (re. \$137,741,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects including but not limited 24 to construction, reconstruction, reconditioning and preservation, 25 the acquisition of property, operating costs as provided for in the 26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 27 Legacy for Users and any successive legislation, payment of 28 reimbursements to the dedicated highway and bridge trust fund of the 29 department of transportation, including but not limited to fringe 30 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 31 32 but not limited to the preparation of designs, plans, specifications 33 and estimates; construction management and supervision; and 34 appraisals, surveys, testing, and environmental impact statements 35 for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in 36 37 section 89-b of the state finance law as amended (17031120) (53163) 38 ... 1,600,000,000 ..... (re. \$217,280,000)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2013:

41 For the federal share, from any federal agency under any federal 42 program, of state transportation projects including but not limited 43 to construction, reconstruction, reconditioning and preservation, 44 the acquisition of property, operating costs as provided for in the 45 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 46 Legacy for Users and any successive legislation, payment of 47 reimbursements to the dedicated highway and bridge trust fund of the 48 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 49 50 personal services, nonpersonal services, for activities including



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 but not limited to the preparation of designs, plans, specifications and estimates; construction management 2 and supervision; and 3 appraisals, surveys, testing, and environmental impact statements 4 for transportation projects, the payment of liabilities incurred 5 prior to April 1, 2010 and any other such purposes as specified in 6 section 89-b of the state finance law as amended (17031020) ( 53163) 7 ... 1,725,000,000 ..... (re. \$198,209,000)

8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but 11 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 12 13 provided for in the Safe, Accountable, Flexible, Efficient Transpor-14 tation Equity Act: A Legacy for Users and any successive legis-15 lation, payment of reimbursements to the dedicated highway and 16 bridge trust fund of the department of transportation, including but 17 not limited to fringe benefits, and the contract services provided 18 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 19 20 specifications and estimates; construction management and plans, 21 supervision; and appraisals, surveys, testing, and environmental 22 impact statements for transportation projects, the payment of 23 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 24 25 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$163,091,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the federal share of state transportation maintenance projects 28 including but not limited to construction, reconstruction, recondi-29 tioning and preservation, the acquisition of property, operating 30 costs as provided for in the Safe, Accountable, Flexible, Efficient 31 Transportation Equity Act: A Legacy for Users, and any successive 32 legislation, payment of reimbursements to the dedicated highway and 33 bridge trust fund of the department of transportation, including but 34 not limited to fringe benefits, and the contract services provided 35 by private firms; personal services, nonpersonal services, for 36 activities including but not limited to the preparation of designs, 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing, and environmental 39 impact statements for transportation projects, the payment of 40 liabilities incurred prior to April 1, 2008 and any other such 41 purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000) 42

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 44 section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

lation, payment of reimbursements to the dedicated highway and 1 2 bridge trust fund of the department of transportation, including but 3 not limited to fringe benefits, and the contract services provided 4 by private firms; personal services, nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 7 8 impact statements for transportation projects, the payment of 9 liabilities incurred prior to April 1, 2008 and any other such 10 purposes as specified in section 89-b of the state finance law as 11 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,802,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For the federal share of state transportation projects including but 14 not limited to construction, reconstruction, reconditioning and 15 preservation, the acquisition of property, operating costs as 16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-17 tation Equity Act: A Legacy for Users and any successive legis-18 lation, payment of reimbursements to the dedicated highway and 19 bridge trust fund of the department of transportation, including but 20 not limited to fringe benefits, and the contract services provided 21 by private firms; personal services, nonpersonal services, for 22 activities including but not limited to the preparation of designs, 23 plans, specifications and estimates; construction management and 24 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 25 26 27 purposes as specified in section 89-b of the state finance law as 28 amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,734,000) 29 For the federal share of state transportation maintenance projects 30 including but not limited to construction, reconstruction, recondi-31 tioning and preservation, the acquisition of property, operating 32 costs as provided for in the Safe, Accountable, Flexible, Efficient 33 Transportation Equity Act: A Legacy for Users, and any successive 34 legislation, payment of reimbursements to the dedicated highway and 35 bridge trust fund of the department of transportation, including but 36 not limited to fringe benefits, and the contract services provided 37 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 38 39 plans, specifications and estimates; construction management and 40 supervision; and appraisals, surveys, testing, and environmental 41 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 42 purposes as specified in section 89-b of the state finance law as 43 44 amended.



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### PERSONAL SERVICE

1

7

2	Personal serviceregular 5,000,000
3	Holiday/overtime compensation 500,000
4	
5	Amount available for personal service 5,500,000
6	- 

#### NONPERSONAL SERVICE

8	Supplies and materials 4,200,000
9	Travel
10	Contractual services 11,850,000
11	Equipment 25,386,000
12	Fringe benefits 2,534,000
13	Indirect costs 230,000
14	
15	Amount available for nonpersonal service 44,500,000
16	

<sup>17</sup> By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 20 21 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-22 23 tation Equity Act: A Legacy for Users and any successive legis-24 lation, payment of reimbursements to the dedicated highway and 25 bridge trust fund of the department of transportation, including but 26 not limited to fringe benefits, and the contract services provided 27 by private firms; personal services, nonpersonal services, for 28 activities including but not limited to the preparation of designs, 29 plans, specifications and estimates; construction management and 30 supervision; and appraisals, surveys, testing, and environmental 31 impact statements for transportation projects, the payment of 32 liabilities incurred prior to April 1, 2006 and any other such 33 purposes as specified in section 89-b of the state finance law as 34 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$89,552,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but 38 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 39 provided for in the Transportation Equity Act for the 21st Century 40 and any successive legislation, payment of reimbursements to the 41 42 dedicated highway and bridge trust fund of the department of trans-43 portation, including but not limited to fringe benefits, and the 44 contract services provided by private firms; personal services, 45 nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 46 47 construction management and supervision; and appraisals, surveys,



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- 6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
  7 section 1, of the laws of 2013:
- 8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Transportation Equity Act for the 21st Century 12 and any successive legislation, payment of reimbursements to the 13 dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the 14 15 contract services provided by private firms; personal services, 16 nonpersonal services, for activities including but not limited to 17 the preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 19 20 projects, the payment of liabilities incurred prior to April 1, 2004 21 and any other such purposes as specified in section 89-b of the 22 state finance law as amended (17030420) (53163) ..... 23 1,610,000,000 ..... (re. \$67,389,000)
- 24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 29 and any successive legislation, payment of reimbursements to the 30 31 dedicated highway and bridge trust fund of the department of trans-32 portation, including but not limited to fringe benefits, and the 33 contract services provided by private firms; personal services, 34 nonpersonal services, for activities including but not limited to 35 the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing, and environmental impact statements for transportation 38 projects, the payment of liabilities incurred prior to April 1, 2003 39 and any other such purposes as specified in section 89-b of the 40 state finance law as amended (17030320) (53163) ..... 41 1,597,000,000 ..... (re. \$56,363,000)

42 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 43 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including but not limited to fringe benefits, and the contract 2 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-3 4 tion of designs, plans, specifications and estimates; construction 5 management and supervision; and appraisals, surveys, testing, and 6 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other 7 8 such purposes as specified in section 89-b of the state finance law 9 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but 13 not limited to construction, reconstruction, reconditioning and 14 preservation, the acquisition of property, operating costs as 15 provided for in the Transportation Equity Act for the 21st Century 16 and any successive legislation, payment of reimbursements to the 17 engineering services fund of the department of transportation, 18 including but not limited to fringe benefits, and the contract 19 services provided by private firms; personal services, nonpersonal 20 services, for activities including but not limited to the prepara-21 tion of designs, plans, specifications and estimates; construction 22 management and supervision; and appraisals, surveys, testing, and 23 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other 24 such purposes as specified in section 89-b of the state finance law 25 26 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,607,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 28 section 1, of the laws of 2013:

29 For the federal share of state transportation projects including but 30 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 31 32 provided for in the Transportation Equity Act for the 21st Century 33 and any successive legislation, payment of reimbursements to the 34 engineering services fund of the department of transportation, 35 including but not limited to fringe benefits, and the contract 36 services provided by private firms; personal services, nonpersonal 37 services, for activities including but not limited to the prepara-38 tion of designs, plans, specifications and estimates; construction 39 management and supervision; and appraisals, surveys, testing, and 40 environmental impact statements for transportation projects, the 41 payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law 42 43 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,929,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 45 section 1, of the laws of 2013:

For the federal share of state transportation projects including but
 not limited to construction, reconstruction, reconditioning and
 preservation, the acquisition of property, operating costs as
 provided for in the Transportation Equity Act for the 21st Century



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and any successive legislation, payment of reimbursements to the 1 2 engineering services fund of the department of transportation, 3 including but not limited to fringe benefits, and the contract 4 services provided by private firms; personal services, nonpersonal 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and 8 environmental impact statements for transportation projects, the 9 payment of liabilities incurred prior to April 1, 1999 and any other 10 such purposes as specified in section 89-b of the state finance law 11 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 13 section 1, of the laws of 2013:

14 For the federal share of state transportation projects including but 15 not limited to construction, reconstruction, reconditioning and 16 preservation, the acquisition of property, operating costs as 17 provided for in the Intermodal Surface Transportation Efficiency Act 18 of 1991 and any successive legislation, payment of reimbursements to 19 the engineering services fund of the department of transportation, 20 including but not limited to fringe benefits, and the contract 21 services provided by private firms; personal services, nonpersonal 22 services, for activities including but not limited to the prepara-23 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 24 25 environmental impact statements for transportation projects, the 26 payment of liabilities incurred prior to April 1, 1998 and any other 27 such purposes as specified in section 89-b of the state finance law 28 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but 32 not limited to construction, reconstruction, reconditioning and 33 preservation, the acquisition of property, operating costs as 34 provided for in the Intermodal Surface Transportation Efficiency Act 35 of 1991 and any successive legislation, payment of reimbursements to 36 the engineering services fund of the department of transportation, 37 including but not limited to fringe benefits, and the contract 38 services provided by private firms; personal services, nonpersonal 39 services, for activities including but not limited to the prepara-40 tion of designs, plans, specifications and estimates; construction 41 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 42 43 payment of liabilities incurred prior to April 1, 1997 and any other 44 such purposes as specified in section 89-b of the state finance law 45 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 46 

47 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 48 section 1, of the laws of 2013:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and 3 preservation, the acquisition of property, operating costs as 4 provided for in the Intermodal Surface Transportation Efficiency Act 5 of 1991, payment of reimbursements to the engineering services fund 6 of the department of transportation, including but not limited to 7 fringe benefits, and the contract services provided by private 8 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 9 10 specifications and estimates; construction management and super-11 vision; and appraisals, surveys, testing, and environmental impact 12 statements for transportation projects, the payment of liabilities 13 incurred prior to April 1, 1996 and any other such purposes as spec-14 ified in section 89-b of the state finance law as amended by chapter 15 56 of the laws of 1993 (17039620) (53163) ..... 16 1,135,000,000 ..... (re. \$31,578,000)

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but 20 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 21 22 provided for in the Intermodal Surface Transportation Efficiency Act 23 of 1991, payment of reimbursements to the engineering services fund 24 of the department of transportation, including but not limited to 25 fringe benefits, and the contract services provided by private 26 firms; personal services, nonpersonal services, for activities 27 including but not limited to the preparation of designs, plans, 28 specifications and estimates; construction management and super-29 vision; and appraisals, surveys, testing, and environmental impact 30 statements for transportation projects, the payment of liabilities 31 incurred prior to April 1, 1995 and any other such purposes as spec-32 ified in section 89-b of the state finance law as amended by chapter 33 56 of the laws of 1993 (17039520) (53163) ..... 34 908,000,000 ..... (re. \$59,286,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state highway projects including but not 38 limited to construction, reconstruction, reconditioning and preser-39 vation, the acquisition of property, operating costs as provided for 40 in the Intermodal Surface Transportation Efficiency Act of 1991, 41 payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe 42 benefits, and the contract services provided by private firms; 43 44 personal services, nonpersonal services, for activities including 45 but not limited to the preparation of designs, plans, specifications 46 and estimates; construction management and supervision; and 47 appraisals, surveys, testing, and environmental impact statements 48 for transportation projects, the payment of liabilities incurred 49 prior to April 1, 1994 and any other such purposes as specified in 50 section 89-b of the state finance law as amended by chapter 56 of



of

#### DEPARTMENT OF TRANSPORTATION

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the laws of 1993 (17039420) (53163) ... ..... 1 2 670,100,000 ..... (re. \$20,719,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 3 section 1, of the laws of 2013: 4 5 For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ..... (re. \$16,967,000) 6 7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 8 section 1, of the laws of 2013: 9 For the federal share of highway projects including the state thruway 10 (17039220) (53163) ... 892,100,000 ..... (re. \$26,349,000) By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 11 12 section 1, of the laws of 2013: 13 For the federal share of highway projects including the state thruway 14 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) FEDERAL AIRPORT OR AVIATION (CCP) 15 16 Capital Projects Funds - Federal 17 Federal Capital Projects Fund 18 Federal Capital Projects Account - 31350 19 Aviation Purpose 20 By chapter 54, section 1, of the laws of 2023: For payment by the state of the federal share of the cost, including 21 22 of liabilities incurred prior to April 1, 2023, payment of 23 construction, reconstruction, alteration and rehabilitation of 24 airport and aviation facilities at Republic airport, including the 25 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 26 27 share of consultant services in carrying out federally approved aviation studies. 28 29 Within the amount appropriated herein, authorization is granted to the 30 department of transportation to enter into all necessary contracts 31 and agreements, subject to the approval of the director of the budg-32 et, to carry out the purposes of this appropriation. 33 Prior to requesting a certificate of approval of availability for any 34 of the moneys authorized herein, the commissioner of transportation 35 shall certify to the director of the budget that the federal govern-36 ment has agreed to finance the federal share of the project. Howev-37 er with the approval of the director of the budget, projects may be 38 designed prior to federal approval upon the written assurance by the 39 commissioner of transportation that federal funds are likely to be forthcoming (17522314) (53248) ..... 40 41 10,000,000 ..... (re. \$10,000,000) 42 By chapter 54, section 1, of the laws of 2022: 43 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, 44 of



construction, reconstruction, alteration and rehabilitation

45

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

airport and aviation facilities at Republic airport, including the 1 2 cost of acquisition of real property, the acquisition of equipment 3 and other related incidental expenses thereto and for the federal 4 share of consultant services in carrying out federally approved 5 aviation studies. 6 Within the amount appropriated herein, authorization is granted to the 7 department of transportation to enter into all necessary contracts 8 and agreements, subject to the approval of the director of the budg-9 et, to carry out the purposes of this appropriation. 10 Prior to requesting a certificate of approval of availability for any 11 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-12 13 ment has agreed to finance the federal share of the project. Howev-14 er with the approval of the director of the budget, projects may be 15 designed prior to federal approval upon the written assurance by the 16 commissioner of transportation that federal funds are likely to be 17 forthcoming (17522214) (53248) ..... 18 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2021: 19 20 For payment by the state of the federal share of the cost, including 21 payment of liabilities incurred prior to April 1, 2021, of 22 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 23 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal 26 share of consultant services in carrying out federally approved 27 aviation studies. 28 Within the amount appropriated herein, authorization is granted to the 29 department of transportation to enter into all necessary contracts 30 and agreements, subject to the approval of the director of the budg-31 et, to carry out the purposes of this appropriation. 32 Prior to requesting a certificate of approval of availability for any 33 of the moneys authorized herein, the commissioner of transportation 34 shall certify to the director of the budget that the federal govern-35 ment has agreed to finance the federal share of the project. Howev-36 er with the approval of the director of the budget, projects may be 37 designed prior to federal approval upon the written assurance by the 38 commissioner of transportation that federal funds are likely to be 39 forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000) 40 By chapter 54, section 1, of the laws of 2020: For payment by the state of the federal share of the cost, including 41 payment of liabilities incurred prior to April 1, 2020, 42 of 43 construction, reconstruction, alteration and rehabilitation of 44 airport and aviation facilities at Republic airport, including the 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 share of consultant services in carrying out federally approved 48 aviation studies. 49 Within the amount appropriated herein, authorization is granted to the 50 department of transportation to enter into all necessary contracts



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- 1 and agreements, subject to the approval of the director of the budg-2 et, to carry out the purposes of this appropriation.
- 3 Prior to requesting a certificate of approval of availability for any 4 of the moneys authorized herein, the commissioner of transportation 5 shall certify to the director of the budget that the federal govern-6 ment has agreed to finance the federal share of the project. Howev-7 er with the approval of the director of the budget, projects may be 8 designed prior to federal approval upon the written assurance by the 9 commissioner of transportation that federal funds are likely to be 10 forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)
- 11 By chapter 54, section 1, of the laws of 2019:
- 12 For payment by the state of the federal share of the cost, including 13 payment of liabilities incurred prior to April 1, 2019, of 14 construction, reconstruction, alteration and rehabilitation of 15 airport and aviation facilities at Republic airport, including the 16 cost of acquisition of real property, the acquisition of equipment 17 and other related incidental expenses thereto and for the federal 18 share of consultant services in carrying out federally approved 19 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 24 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 25 26 shall certify to the director of the budget that the federal govern-27 ment has agreed to finance the federal share of the project. Howev-28 er with the approval of the director of the budget, projects may be 29 designed prior to federal approval upon the written assurance by the 30 commissioner of transportation that federal funds are likely to be 31 forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)
- 32 By chapter 54, section 1, of the laws of 2018:
- 33 For payment by the state of the federal share of the cost, including 34 payment of liabilities incurred prior to April 1, 2018, of 35 construction, reconstruction, alteration and rehabilitation of 36 airport and aviation facilities at Republic airport, including the 37 cost of acquisition of real property, the acquisition of equipment 38 and other related incidental expenses thereto and for the federal 39 share of consultant services in carrying out federally approved 40 aviation studies.
- Within the amount appropriated herein, authorization is granted to the
  department of transportation to enter into all necessary contracts
  and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



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1 commissioner of transportation that federal funds are likely to be 2 forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including 4 5 payment of liabilities incurred prior to April 1, 2017, of 6 construction, reconstruction, alteration and rehabilitation of 7 airport and aviation facilities at Republic airport, including the 8 cost of acquisition of real property, the acquisition of equipment 9 and other related incidental expenses thereto and for the federal 10 share of consultant services in carrying out federally approved 11 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any 17 of the moneys authorized herein, the commissioner of transportation 18 shall certify to the director of the budget that the federal govern-19 ment has agreed to finance the federal share of the project. Howev-20 er with the approval of the director of the budget, projects may be 21 designed prior to federal approval upon the written assurance by the 22 commissioner of transportation that federal funds are likely to be 23 forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

25 For payment by the state of the federal share of the cost, including 26 payment of liabilities incurred prior to April 1, 2016, of 27 construction, reconstruction, alteration and rehabilitation of 28 airport and aviation facilities at Republic airport, including the 29 cost of acquisition of real property, the acquisition of equipment 30 and other related incidental expenses thereto and for the federal 31 share of consultant services in carrying out federally approved 32 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any 38 of the moneys authorized herein, the commissioner of transportation 39 shall certify to the director of the budget that the federal govern-40 ment has agreed to finance the federal share of the project. Howev-41 er with the approval of the director of the budget, projects may be 42 designed prior to federal approval upon the written assurance by the 43 commissioner of transportation that federal funds are likely to be 44 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2015, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the



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cost of acquisition of real property, the acquisition of equipment
 and other related incidental expenses thereto and for the federal
 share of consultant services in carrying out federally approved
 aviation studies.

- 5 Within the amount appropriated herein, authorization is granted to the 6 department of transportation to enter into all necessary contracts 7 and agreements, subject to the approval of the director of the budg-8 et, to carry out the purposes of this appropriation.
- 9 Prior to requesting a certificate of approval of availability for any 10 of the moneys authorized herein, the commissioner of transportation 11 shall certify to the director of the budget that the federal govern-12 ment has agreed to finance the federal share of the project. Howev-13 er with the approval of the director of the budget, projects may be 14 designed prior to federal approval upon the written assurance by the 15 commissioner of transportation that federal funds are likely to be 16 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2014:

- For payment by the state of the federal share of the cost, 18 including payment of liabilities incurred prior to April 1, 2014, construction, reconstruction, alteration and rehabilitation 19 2014, of 20 of 21 airport and aviation facilities at Republic airport, including the 22 cost of acquisition of real property, the acquisition of equipment 23 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 24 25 aviation studies.
- Within the amount appropriated herein, authorization is granted to the
  department of transportation to enter into all necessary contracts
  and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 30 Prior to requesting a certificate of approval of availability for any 31 of the moneys authorized herein, the commissioner of transportation 32 shall certify to the director of the budget that the federal govern-33 ment has agreed to finance the federal share of the project. Howev-34 er with the approval of the director of the budget, projects may be 35 designed prior to federal approval upon the written assurance by the 36 commissioner of transportation that federal funds are likely to be 37 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$4,875,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For payment by the state of the federal share of the cost, including 40 payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation 41 of airport and aviation facilities at Republic airport, including the 42 43 cost of acquisition of real property, the acquisition of equipment 44 and other related incidental expenses thereto and for the federal 45 share of consultant services in carrying out federally approved 46 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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1 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 2 shall certify to the director of the budget that the federal govern-3 4 ment has agreed to finance the federal share of the project. Howev-5 er with the approval of the director of the budget, projects may be 6 designed prior to federal approval upon the written assurance by the 7 commissioner of transportation that federal funds are likely to be 8 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$4,984,000)

9 By chapter 54, section 1, of the laws of 2012:

- 10 For payment by the state of the federal share of the cost, including 11 payment of liabilities incurred prior to April 1, 2012, of 12 reconstruction, alteration and rehabilitation of construction, 13 airport and aviation facilities at Republic airport, including the 14 cost of acquisition of real property, the acquisition of equipment 15 and other related incidental expenses thereto and for the federal 16 share of consultant services in carrying out federally approved 17 aviation studies.
- 18 Within the amount appropriated herein, authorization is granted to the 19 department of transportation to enter into all necessary contracts 20 and agreements, subject to the approval of the director of the budg-21 et, to carry out the purposes of this appropriation.
- 22 Prior to requesting a certificate of approval of availability for any 23 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-24 25 ment has agreed to finance the federal share of the project. Howev-26 er with the approval of the director of the budget, projects may be 27 designed prior to federal approval upon the written assurance by the 28 commissioner of transportation that federal funds are likely to be 29 forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$2,485,000)

30 By chapter 54, section 1, of the laws of 2011:

- 31 For payment by the state of the federal share of the cost, including 32 payment of liabilities incurred prior to April 1, 2011, of 33 construction, reconstruction, alteration and rehabilitation of 34 airport and aviation facilities at Republic airport, including the 35 cost of acquisition of real property, the acquisition of equipment 36 and other related incidental expenses thereto and for the federal 37 share of consultant services in carrying out federally approved 38 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 43 Prior to requesting a certificate of approval of availability for any 44 of the moneys authorized herein, the commissioner of transportation 45 shall certify to the director of the budget that the federal govern-46 ment has agreed to finance the federal share of the project. Howev-47 er with the approval of the director of the budget, projects may be 48 designed prior to federal approval upon the written assurance by the 49 commissioner of transportation that federal funds are likely to be 50 forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$2,476,000)



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1 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including 2 3 payment of liabilities incurred prior to April 1, 2010, of 4 reconstruction, alteration and rehabilitation of construction, 5 airport and aviation facilities at Republic airport, including the 6 cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 14 Prior to requesting a certificate of approval of availability for any 15 of the moneys authorized herein, the commissioner of transportation 16 shall certify to the director of the budget that the federal govern-17 ment has agreed to finance the federal share of the project. Howev-18 er with the approval of the director of the budget, projects may be 19 designed prior to federal approval upon the written assurance by the 20 commissioner of transportation that federal funds are likely to be 21 forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)
- 22 By chapter 55, section 1, of the laws of 2008:

23 For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2008, of 25 reconstruction, alteration and rehabilitation of construction, 26 airport and aviation facilities at Republic airport, including the 27 cost of acquisition of real property, the acquisition of equipment 28 and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 35 Prior to requesting a certificate of approval of availability for any 36 of the moneys authorized herein, the commissioner of transportation 37 shall certify to the director of the budget that the federal govern-38 ment has agreed to finance the federal share of the project. Howev-39 er with the approval of the director of the budget, projects may be 40 designed prior to federal approval upon the written assurance by the 41 commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,423,000) 42

43 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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1	share of consultant services in carrying out federally approved
2	aviation studies.
3	Within the amount appropriated herein, authorization is granted to the
4	department of transportation to enter into all necessary contracts
5	and agreements, subject to the approval of the director of the budg-
6	et, to carry out the purposes of this appropriation.
7	Prior to requesting a certificate of approval of availability for any
8	of the moneys authorized herein, the commissioner of transportation
9	shall certify to the director of the budget that the federal govern-
10	ment has agreed to finance the federal share of the project. Howev-
11	er with the approval of the director of the budget, projects may be
12	designed prior to federal approval upon the written assurance by the
13	commissioner of transportation that federal funds are likely to be
14	forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
15	By chapter 55, section 1, of the laws of 2006:
16	For payment by the state of the federal share of the cost, including
17	payment of liabilities incurred prior to April 1, 2006, of
18	construction, reconstruction, alteration and rehabilitation of
19	airport and aviation facilities at Republic airport, including the
20	cost of acquisition of real property, the acquisition of equipment
21	and other related incidental expenses thereto and for the federal
22	share of consultant services in carrying out federally approved
23	aviation studies.
23 24	Within the amount appropriated herein, authorization is granted to the
24 25	department of transportation to enter into all necessary contracts
26	and agreements, subject to the approval of the director of the budg-
27	et, to carry out the purposes of this appropriation.
27 28	Prior to requesting a certificate of approval of availability for any
29	of the moneys authorized herein, the commissioner of transportation
30	shall certify to the director of the budget that the federal govern-
31	ment has agreed to finance the federal share of the project. Howev-
	er with the approval of the director of the budget, projects may be
32	
33	designed prior to federal approval upon the written assurance by the
34	commissioner of transportation that federal funds are likely to be
35	forthcoming (17520614) (53248) 6,000,000 (re. \$1,496,000)
36	By chapter 55, section 1, of the laws of 2005:
37	For payment by the state of the federal share of the cost, including
38	payment of liabilities incurred prior to April 1, 2005, of
39	construction, reconstruction, alteration and rehabilitation of
40	airport and aviation facilities at Republic airport, including the
41	cost of acquisition of real property, the acquisition of equipment
42	and other related incidental expenses thereto and for the federal
43	share of consultant services in carrying out federally approved
44	aviation studies.
45	Within the amount appropriated herein, authorization is granted to the
46	department of transportation to enter into all necessary contracts
47	and agreements, subject to the approval of the director of the budg-
48	et, to carry out the purposes of this appropriation.
49	Prior to requesting a certificate of approval of availability for any
50	of the moneys authorized herein, the commissioner of transportation



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 shall certify to the director of the budget that the federal govern-2 ment has agreed to finance the federal share of the project. Howev-3 er with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forth coming (17520514) (53248) ... 6,000,000 ..... (re. \$318,000)

- 7 By chapter 54, section 1, of the laws of 1991:
- 8 For payment by the state of the federal share of the cost, including 9 payment of liabilities incurred prior to April 1, 1991, of 10 construction, reconstruction, alteration and rehabilitation of 11 airport and aviation facilities at Stewart and Republic airports, 12 including the cost of acquisition of real property, the acquisition 13 equipment and other related incidental expenses thereto and for of 14 the federal share of consultant services in carrying out federally 15 approved aviation studies.
- 16 Within the amount appropriated herein, authorization is granted to the 17 department of transportation to enter into all necessary contracts 18 and agreements, subject to the approval of the director of the budg-19 et, to carry out the purposes of this appropriation.
- 20 Prior to requesting a certificate of approval of availability for any 21 of the moneys authorized herein, the commissioner of transportation 22 shall certify to the director of the budget that the federal govern-23 ment has agreed to finance the federal share of the project. Howev-24 er with the approval of the director of the budget, projects may be 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,301,000)
- 28 HIGHWAY FACILITIES (CCP)
- 29 Capital Projects Funds Other
- 30 Dedicated Highway and Bridge Trust Fund
- 31 Highway and Bridge Capital Account 30051
- 32 Highway Facilities Purpose

#### 33 STATE HIGHWAYS

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 35 section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

43 STATE GATEWAY INFORMATION CENTERS

44 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 45 section 1, of the laws of 2000, and as transferred from state oper-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ations - miscellaneous by chapter 54, section 3, of the laws of 2 1988: 3 For construction of state gateway information centers on the state's 4 major highways by the department of transportation. Such centers 5 shall be established on Interstate Route 90 in the vicinity of the 6 Massachusetts border; on Interstate Route 87 in the vicinity of 7 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-8 ity of the Canadian border; in Chautauqua county in the vicinity of 9 the Pennsylvania border; on Interstate Route 81 in the vicinity of 10 the Pennsylvania border; and on Interstate Route 87 in the vicinity 11 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 12 HIGHWAY - RAILROAD 13 GRADE CROSSING ELIMINATIONS

- 14
- 15 By chapter 998, section 3, of the laws of 1983:

16 For the payment of the State's share of the cost of construction, with 17 or without federal aid, of a grade crossing elimination project in 18 Mineola, Nassau County, including the cost of the acquisition of 19 property and other related work. No expenditures shall be made from 20 this appropriation for services and expenses other than the cost of 21 consulting services (03334811) (53275) ..... (re. \$1,773,000)

MINEOLA GRADE CROSSING

- 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- 23 Capital Projects Funds Other
- 24 Capital Projects Fund 30000
- 25 Infrastructure Bond Act Purpose

26 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 et.

44	Funds fr	om this	appropri	ation n	nay be	made	avail	Lable	for	the pa	ayment	of
45	liabil	ities	incurred	prior	to	April	1,	1988	(170	68823	(5327	76)
46	• • •	22,	673,000 .						. (1	e. \$1	,304,00	)0)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For payment of the costs of acquisition of real property and for the
2	elimination of existing highway-railroad crossings at grade in
3	accordance with the provisions of article ten of the transportation
4	law or other highway/bridge projects identified in the project sche-
5	dule below, for the costs of preparation of designs, plans, specifi-
6	cations and estimates and for contract engineering services provided
7	by private firms, including the payment of liabilities incurred
8	prior to April 1, 1988, pursuant to the rebuild New York through
9	transportation infrastructure renewal bond act of 1983. The items
10	shown in the project schedule below shall be for projects with a
11	common purpose and may be interchanged without limitation subject to
12	the approval of the director of the budget (17428823) (53277)
13	7,727,000 (re. \$3,311,000)
14	By chapter 54, section 1, of the laws of 1987:
15	For the costs pursuant to the provisions of the rebuild New York
16	through transportation infrastructure renewal bond act of 1983, of
17	the cost of capital projects to be reimbursed from bond fund
18	proceeds for the improvement of highways, parkways, commuter parking
19	facilities, and other highway facilities including bridges, other
20	structures, and appurtenances.
21	Project costs funded from this appropriation may include, but shall
22	not be limited to, preliminary planning and feasibility studies;
23	survey and design; acquisition of property, construction, recon-
24	struction, reconditioning and preservation; the supervision and
25	inspection of construction; and for the cost of engineering
26	services.
27	No expenditures shall be made from this appropriation for personal
28	services and expenses other than consulting services.
29 30	Notwithstanding any other provision of law, the commissioner of trans-
30 31	portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the
32	request of the locality under whose jurisdiction the project is
33	constructed or reconstructed.
34	The items shown in the project schedule below shall be for projects
35	with a common purpose and may be interchanged without limitation
36	subject to the approval of the director of the division of the budg-
37	et.
38	Funds from this appropriation may be made available for the payment of
39	liabilities incurred prior to April 1, 1987 (17078723) (53276)
40	92,000,000 (re. \$429,000)
41	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
42	section 3, of the laws of 1988:
43	For payment of the costs of acquisition of real property and for the
44	elimination of existing highway-railroad crossings at grade in
45	accordance with the provisions of article ten of the transportation
46	law or other highway/bridge projects identified in the project sche-
47	dule below, for the costs of preparation of designs, plans, specifi-
48	cations and estimates and for contract engineering services provided
49	by private firms, including the payment of liabilities incurred
50	prior to April 1, 1987, pursuant to the rebuild New York through



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a 2 common purpose and may be interchanged without limitation subject to 3 4 the approval of the director of the budget (17088723) (53277) 5 ... 8,700,000 ..... (re. \$1,118,000) . . . By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 6 7 section 3, of the laws of 1988: 8 For the costs pursuant to the provisions of the rebuild New York 9 through transportation infrastructure renewal bond act of 1983, of 10 the cost of capital projects to be reimbursed from bond fund 11 proceeds for the improvement of highways, parkways, commuter parking 12 facilities, and other highway facilities including bridges, other 13 structures, and appurtenances. 14 Project costs funded from this appropriation may include, but shall 15 not be limited to, preliminary planning and feasibility studies; 16 survey and design; acquisition of property, construction, recon-17 struction, reconditioning and preservation; the supervision and 18 inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for 19 personal services and expenses other than consulting services. 20 21 Notwithstanding any other provision of law, the commissioner of trans-22 portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the 23 24 request of the locality under whose jurisdiction the project is 25 constructed or reconstructed. 26 The items shown in the project schedule below shall be for projects 27 with a common purpose and may be interchanged without limitation 28 subject to the approval of the director of the division of the budg-29 et. 30 Funds from this appropriation may be made available for the payment of 31 liabilities incurred prior to April one, nineteen hundred eighty-six 32 (17068623) (53276) ... 76,000,000 ..... (re. \$429,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 33 34 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York 35 36 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 37 38 proceeds for the improvement of highways, parkways, commuter parking 39 facilities, and other highway facilities including bridges, other 40 structures, and appurtenances. 41 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 42 43 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 44 45 of construction; and for the cost of engineering inspection 46 services. No expenditures shall be made from this appropriation for 47 personal services and expenses other than consulting services. 48 Notwithstanding any other provision of law, the commissioner of trans-



49

portation is authorized to acquire all necessary land not on the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is
3	constructed or reconstructed.
4	The items shown in the project schedule below shall be for projects
5	with a common purpose and may be interchanged without limitation or
6	certification subject to the approval of the director of the divi-
7	sion of the budget.
8	Funds from this appropriation may be made available for the payment of
9	liabilities incurred prior to April one, nineteen hundred eightyfive
10	but not for the payment of liabilities incurred prior to November
11	eight, nineteen hundred eighty-three (17058523) (53276)
12	
12	
13	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
14	section 3, of the laws of 1988:
15	For the costs pursuant to the provisions of the rebuild New York
16	through transportation infrastructure renewal bond act of 1983, of
17	the cost of capital projects to be reimbursed from bond fund
18	proceeds for the improvement of highways, parkways, commuter parking
19	facilities, and other highway facilities including bridges, other
20	structures, and appurtenances.
21	Project costs funded from this appropriation may include, but shall
22	not be limited to, preliminary planning and feasibility studies;
23	survey and design; acquisition of property, construction, recon-
24	struction, reconditioning and preservation; the supervision and
25	inspection of construction; and for the cost of engineering
26	services. No expenditures shall be made from this appropriation for
27	personal services and expenses other than consulting services.
28	Notwithstanding any other provision of law, the commissioner of trans-
29	portation is authorized to acquire all necessary land not on the
30	state highway system for the purpose of highway projects at the
31	request of the locality under whose jurisdiction the project is
32	constructed or reconstructed.
33	The items in the schedule below for the purpose of infrastructure
34	bonds are projects with a common purpose and as such, may be inter-
35	changed without limitation subject to the approval of the director
36	of the budget.
37	Funds from this appropriation may be made available for the payment of
38	liabilities incurred prior to April one, nineteen hundred eightyfour
39	but not for the payment of liabilities incurred prior to November
40	eight, nineteen hundred eighty-three (17278423) (53276)
41	(re. \$314,000)
42	MAINTENANCE FACILITIES (CCP)
43	Capital Projects Funds – Other

- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway and Bridge Capital Account 30051
- 46 Equipment Management Facilities Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### EQUIPMENT MANAGEMENT FACILITIES

1 2 By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the 3 cost of all vehicles under 8,500 pounds, and including the payment 4 5 of liabilities incurred prior to April 1, 2003 (17260318) (53251) 6 ... 18,100,000 ..... (re. \$342,000) 7 By chapter 55, section 1, of the laws of 2002: 8 For the purchase of transportation related equipment, including the 9 cost of all vehicles under 8,500 pounds, and including the payment 10 of liabilities incurred prior to April 1, 2002 (17260218) (53251) 11 ... 18,100,000 ..... (re. \$28,000) 12 By chapter 55, section 1, of the laws of 1998: 13 For the preparation of designs, plans, specifications and estimates, 14 for the acquisition, alterations, and rehabilitation and improvement 15 of existing equipment management facilities, for the acquisition of 16 land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by 17 private firms and for the purchase of transportation related equip-18 19 ment, including the payment of liabilities incurred prior to April 20 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000) 21 Capital Projects Funds - Other 22 Dedicated Highway and Bridge Trust Fund 23 Highway and Bridge Capital Account - 30051 24 Highway Maintenance Facilities Purpose 25 By chapter 54, section 1, of the laws of 2023: 26 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 27 28 facilities, for the acquisition of land and construction of new 29 facilities for highway maintenance purposes, for the contract engi-30 neering services provided by private firms, including the payment of 31 liabilities incurred prior to April 1, 2023 (17252313) (53249) ... 32 31,634,000 ..... (re. \$31,485,000) 33 By chapter 54, section 1, of the laws of 2022: 34 For the preparation of designs, plans, specifications and estimates, 35 for the acquisition, alterations, and rehabilitation of existing 36 facilities, for the acquisition of land and construction of new 37 facilities for highway maintenance purposes, for the contract engi-38 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) 39 40 31,634,000 ..... (re. \$12,795,000) By chapter 54, section 1, of the laws of 2021: 41 For the preparation of designs, plans, specifications and estimates, 42 43 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 44 facilities for highway maintenance purposes, for the contract engi-45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 2 3 27,405,000 ..... (re. \$9,107,000) 4 By chapter 54, section 1, of the laws of 2020: 5 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 6 facilities, for the acquisition of land and construction of new 7 8 facilities for highway maintenance purposes, for the contract engi-9 neering services provided by private firms, including the payment of

10 liabilities incurred prior to April 1, 2020. Provided, however, that 11 no obligations against, or spending from this appropriation shall be 12 authorized unless the director of the division of the budget certi-13 fies that such obligations or spending can be accommodated within 14 the State's multi-year financial plan without adversely affecting 15 the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or 16 17 (b) essential governmental services (17252013) (53249) ..... 18 27,405,000 ..... (re. \$746,000)

19 By chapter 54, section 1, of the laws of 2019:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ... 27,405,000 ..... (re. \$333,000)

27 By chapter 54, section 1, of the laws of 2018:

35 By chapter 54, section 1, of the laws of 2017:

43 By chapter 55, section 1, of the laws of 2016:

44 For the preparation of designs, plans, specifications and estimates, 45 for the acquisition, alterations, and rehabilitation of existing 46 facilities, for the acquisition of land and construction of new 47 facilities for highway maintenance purposes, for the contract engi-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 2 . . . 15,965,000 ..... (re. \$8,074,000) 3 4 By chapter 54, section 1, of the laws of 2015: 5 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 6 facilities, for the acquisition of land and construction of new 7 8 facilities for highway maintenance purposes, for the contract engi-9 neering services provided by private firms, including the payment of 10 liabilities incurred prior to April 1, 2015 (17251513) (53249) ... 11 15,965,000 ..... (re. \$13,000) 12 By chapter 54, section 1, of the laws of 2014: 13 For the preparation of designs, plans, specifications and estimates, 14 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, for the contract engi-16 17 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) ... 18 19 15,965,000 ..... (re. \$25,000) 20 By chapter 54, section 1, of the laws of 2013: 21 For the preparation of designs, plans, specifications and estimates, 22 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 23 24 facilities for highway maintenance purposes, for the contract engi-25 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) ... 26 27 15,965,000 ..... (re. \$8,000) By chapter 54, section 1, of the laws of 2012: 28 29 For the preparation of designs, plans, specifications and estimates, 30 for the acquisition, alterations, and rehabilitation of existing 31 facilities, for the acquisition of land and construction of new 32 facilities for highway maintenance purposes, for the contract engi-33 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) ... 34 35 15,965,000 ..... (re. \$15,000) 36 By chapter 54, section 1, of the laws of 2011: 37 For the preparation of designs, plans, specifications and estimates, 38 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 39 facilities for highway maintenance purposes, and for the contract 40 engineering services provided by private firms, including the 41 42 payment of liabilities incurred prior to April 1, 2011 (17251113) 43 (53249) ... 15,965,000 ...... (re. \$4,794,000) By chapter 55, section 1, of the laws of 2010: 44 45 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 46



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	facilities, for the acquisition of land and construction of new
2	facilities for highway maintenance purposes, and for the contract
3	engineering services provided by private firms, including the
4	payment of liabilities incurred prior to April 1, 2010 (17251013)
5	(53249) 15,965,000
6	By chapter 55, section 1, of the laws of 2009:
7	For the preparation of designs, plans, specifications and estimates,
8	for the acquisition, alterations, and rehabilitation of existing
9	facilities, for the acquisition of land and construction of new
10	facilities for highway maintenance purposes, and for the contract
11	engineering services provided by private firms, including the
12	payment of liabilities incurred prior to April 1, 2009 (17250913)
13	(53249) 15,965,000 (re. \$12,772,000)
14	By chapter 55, section 1, of the laws of 2008:
15	For the preparation of designs, plans, specifications and estimates,
16	for the acquisition, alterations, and rehabilitation of existing
17	facilities, for the acquisition of land and construction of new
18	facilities for highway maintenance purposes, and for the contract
19	engineering services provided by private firms, including the
20	payment of liabilities incurred prior to April 1, 2008 (17250813)
21	(53249) 15,485,000 (re. \$2,485,000)
22	Capital Projects Funds – Other
23	Dedicated Highway and Bridge Trust Fund
24	Highway and Bridge Capital Account – 30051
25	Preparation of Plans Purpose
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2023: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250)
44	By chapter 54, section 1, of the laws of 2021:
45	For payment to the design and construction management account of the
46	centralized services fund of the New York state office of general



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services for the purpose of preparation and review of plans, 1 specifications, estimates, services, construction management and super-2 3 vision, inspection, studies, appraisals, surveys, testing and envi-4 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) ..... 5 6 5,000,000 ..... (re. \$637,000) 7 By chapter 54, section 1, of the laws of 2020: 8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements, including the payment of liabilities 14 incurred prior to April 1, 2020. Provided, however, that no obli-15 gations against, or spending from this appropriation shall be 16 authorized unless the director of the division of the budget certi-17 fies that such obligations or spending can be accommodated within 18 the State's multi-year financial plan without adversely affecting 19 the funding available for (a) capital projects currently authorized 20 that are deemed essential to the health and safety of the public, or 21 (b) essential governmental services (17D12030) (53250) ..... 22 5,000,000 ..... (re. \$270,000) 23 By chapter 54, section 1, of the laws of 2019: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) ...... 30 31 5,000,000 ..... (re. \$240,000) 32 By chapter 54, section 1, of the laws of 2018: 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and envi-38 ronmental impact statements, including the payment of liabilities 39 incurred prior to April 1, 2018 (17D11830) (53250) ...... 40 5,000,000 ..... (re. \$91,000) By chapter 54, section 1, of the laws of 2017: 41 For payment to the design and construction management account of the 42 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plans, spec-45 ifications, estimates, services, construction management and super-46 vision, inspection, studies, appraisals, surveys, testing and envi-



ronmental impact statements, including the payment of liabilities

47



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 incurred prior to April 1, 2017 (17D11730) (53250) ..... 1 2 2,200,000 ..... (re. \$28,000) 3 By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, including the payment of liabilities 10 incurred prior to April 1, 2016 (17D11630) (53250) ..... 11 2,200,000 ..... (re. \$7,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For payment to the design and construction management account of the 14 centralized services fund of the New York state office of general 15 services for the purpose of preparation and review of plans, spec-16 ifications, estimates, services, construction management and super-17 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 18 incurred prior to April 1, 2015 (17D11530) (53250) ..... 19 20 2,200,000 ..... (re. \$5,000) 21 MASS TRANSPORTATION (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Mass Transit Purpose 25 By chapter 54, section 1, of the laws of 2023: 26 For the costs of mass transportation capital projects and facilities 27 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 28 29 construction, including engineering and consulting costs, of mass 30 transit bus garages or other mass transportation projects and facil-31 ities approved by the commissioner of transportation in a program of 32 projects. Such funding may be part of a total project of which a 33 portion is federally funded. The moneys hereby appropriated are to 34 be made available for projects undertaken by mass transit systems 35 which are outside of the Metropolitan Transportation Commuter 36 District (17KC23MT) (54242) ..... 37 20,000,000 ..... (re. \$20,000,000) 38 Project Schedule 39 Project Amount ..... 40 To the Capital District trans-41 portation 42 authority for 43 capital projects in support 44 of public transportation



45

services provided directly

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	or under contract 3,596,000
2	To the Central New York
3	regional transportation
4	authority for capital
5	projects in support of
6	public transportation
7	services provided directly
8	or under contract 3,282,600
9	To the Rochester-Genesee
10	regional transportation
11	authority for capital
12	projects in support of
13	public transportation bus
14	services provided directly
15	or under contract 3,985,700
16	To the Niagara Frontier trans–
17	portation authority for
18	capital projects in support
19	of public transportation
20	services provided directly
21	or under contract 5,177,500
22	To all other public transpor-
23	tation systems serving
24	primarily outside the metro-
25	politan commuter transporta-
26	tion district, as defined in
27	section 1262 of the public
28	authorities law and eligible
29	to receive operating assist-
30	ance under the provisions of
31	section 18-b of the trans-
32	portation law, for capital
33	projects in support of
34	public transportation
35	services provided directly
36	or under contract in accord-
37	ance with a formula to be
38	established by the commis-
39	sioner of transportation
40	with the approval of the
41	director of the budget 3,958,200
42	
43	Total
44	=============

45 By chapter 54, section 1, of the laws of 2022: 46 For the costs of mass transportation capital projects and facilities 47 including replacement of buses meeting federal standards for 48 replacement, related bus equipment and the acquisition, design and 49 construction, including engineering and consulting costs, of mass 50 transit bus garages or other mass transportation projects and facil-51 ities approved by the commissioner of transportation in a program of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 2 3 be made available for projects undertaken by mass transit systems 4 which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) ..... 5 6 20,000,000 ..... (re. \$16,207,000) 7 Project Schedule 8 Project Amount ..... 9 10 To the Capital District trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract ..... 3,596,000 16 To the Central New York 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract ..... 3,282,600 23 То the Rochester-Genesee 24 regional transportation 25 authority for capital projects in support 26 of 27 public transportation bus 28 services provided directly 29 or under contract ..... 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract ..... 5,177,500 36 To all other public transpor-37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-40 tion district, as defined in 41 section 1262 of the public authorities law and eligible 42 43 to receive operating assist-44 ance under the provisions of section 18-b of the trans-45 46 portation law, for capital 47 projects in support of 48 public transportation 49 services provided directly or under contract in accord-50 51 ance with a formula to be



2024-25

# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS established by the commis-1 2 sioner of transportation with the approval of the 3 4 director of the budget ..... 3,958,200 5 6 Total ..... 20,000,000 7 \_\_\_\_\_ 8 By chapter 54, section 1, of the laws of 2021: For the costs of mass transportation capital projects and facilities 9 10 including replacement of buses meeting federal standards for 11 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 12 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a 16 portion is federally funded. The moneys hereby appropriated are to 17 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 18 District (17KC21MT) (54242) ..... 19 20,000,000 ..... (re. \$17,607,000) 20 21 Project Schedule 22 Project Amount ..... 23 24 To the Capital District trans-25 portation authority for capital projects in support 26 27 of public transportation 28 services provided directly 29 or under contract ..... 3,596,000 30 To the Central New York 31 regional transportation authority 32 for capital 33 projects in support of 34 public transportation 35 services provided directly 36 or under contract ..... 3,282,600 37 то the Rochester-Genesee 38 regional transportation 39 authority for capital 40 projects in support of 41 public transportation bus 42 services provided directly 43 or under contract ..... 3,985,700 To the Niagara Frontier trans-44 45 portation authority for capital projects in support 46 47 of public transportation services provided directly 48 or under contract ..... 5,177,500 49 50 To all other public transpor-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	tation systems serving
2	primarily outside the metro-
3	politan commuter transporta-
4	tion district, as defined in
5	section 1262 of the public
6	authorities law and eligible
7	to receive operating assist-
8	ance under the provisions of
9	section 18-b of the trans-
10	portation law, for capital
11	projects in support of
12	
13	services provided directly
14	or under contract in accord-
15	ance with a formula to be
16	established by the commis-
17	sioner of transportation
18	with the approval of the
19	director of the budget 3,958,200
20	
21	Total
22	==========
23	For the Metropolitan Transportation Authority for the costs of renam-
24	ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
25	line of the New York city subway to the Newkirk Avenue - Little
26	Haiti station (17SC21MT) (54228) 250,000 (re. \$250,000)
27	By chapter 54, section 1, of the laws of 2020:
28	For the costs of mass transportation capital projects and facilities
29	including replacement of buses meeting federal standards for
30	replacement, related bus equipment and the acquisition, design and
31	construction, including engineering and consulting costs, of mass
32	transit bus garages or other mass transportation projects and facil-
33	ities approved by the commissioner of transportation in a program of
33 34	projects. Such funding may be part of a total project of which a
35	portion is federally funded. The moneys hereby appropriated are to
36	be made available for projects undertaken by mass transit systems
37	which are outside of the Metropolitan Transportation Commuter
38	District. Provided, however, that no obligations against, or spend-
39	ing from this appropriation shall be authorized unless the director
40	of the division of the budget certifies that such obligations or
41	spending can be accommodated within the State's multi-year financial
42	plan without adversely affecting the funding available for (a) capi-
43	tal projects currently authorized that are deemed essential to the
44	health and safety of the public, or (b) essential governmental
45	services (17KC20MT) (54242) 20,000,000 (re. \$6,895,000)
46	Project Schedule
47	Project Amount
4.0	

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

capital projects in support 1 of public transportation 2 services provided directly 3 or under contract ..... 3,596,000 4 To the Central New York 5 regional transportation 6 7 authority for capital 8 projects in support of 9 public transportation 10 services provided directly 11 or under contract ..... 3,282,600 12 То the Rochester-Genesee 13 regional transportation 14 authority for capital 15 projects in support of 16 public transportation bus 17 services provided directly 18 or under contract ..... 3,985,700 19 To the Niagara Frontier trans-20 portation authority for capital projects in support 21 22 of public transportation 23 services provided directly 24 or under contract ..... 5,177,500 25 To all other public transpor-26 systems tation serving 27 primarily outside the metro-28 politan commuter transporta-29 tion district, as defined in 30 section 1262 of the public 31 authorities law and eligible 32 to receive operating assist-33 ance under the provisions of 34 section 18-b of the trans-35 portation law, for capital 36 projects in support of 37 public transportation 38 services provided directly 39 or under contract in accord-40 ance with a formula to be 41 established by the commis-42 sioner of transportation 43 with the approval of the 44 director of the budget ..... 3,958,200 . . . . . . . . . . . . . . 45 46 Total ..... 20,000,000 47 \_\_\_\_\_

48 By chapter 54, section 1, of the laws of 2019: 49 For the costs of mass transportation capital projects and facilities 50 including replacement of buses meeting federal standards for 51 replacement, related bus equipment and the acquisition, design and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-2 ities approved by the commissioner of transportation in a program of 3 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded. The moneys hereby appropriated are to 6 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 7 8 District (17KC19MT) (54242) ... 20,000,000 ..... (re. \$3,507,000)

9 Project Schedule 10 Project Amount ..... 11 12 To the Capital District trans-13 portation authority for 14 capital projects in support 15 of public transportation 16 services provided directly 17 or under contract ..... 3,596,000 18 To the Central New York 19 regional transportation 20 authority for capital 21 projects in support of 22 public transportation 23 services provided directly 24 or under contract ..... 3,282,600 25 то the Rochester-Genesee 26 regional transportation authority 27 for capital 28 projects in support of public transportation 29 bus 30 services provided directly 31 or under contract ..... 3,985,700 32 To the Niagara Frontier trans-33 portation authority for 34 capital projects in support 35 of public transportation 36 services provided directly 37 or under contract ..... 5,177,500 38 To all other public transpor-39 tation systems serving 40 primarily outside the metro-41 politan commuter transporta-42 tion district, as defined in section 1262 of the public 43 44 authorities law and eligible to receive operating assist-45 ance under the provisions of 46 47 section 18-b of the trans-48 portation law, for capital 49 projects in support of 50 public transportation services provided directly 51



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# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	or under contract in accord- ance with a formula to be established by the commis-
4	sioner of transportation
5	with the approval of the
6	director of the budget 3,958,200
7	
8	Total
9	==========
10	By chapter 54, section 1, of the laws of 2018:
11	For the costs of mass transportation capital projects and facilities
12	including replacement of buses meeting federal standards for
13	replacement, related bus equipment and the acquisition, design and
14	construction, including engineering and consulting costs, of mass
15	transit bus garages or other mass transportation projects and facil-
16	ities approved by the commissioner of transportation in a program of
17	projects. Such funding may be part of a total project of which a
18	portion is federally funded. The moneys hereby appropriated are to
19 20	be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
20 21	District (17KC18MT) (54242) 20,000,000 (re. \$2,485,000)
21	DISCIICE (I/ACIOMI) (54242) 20,000,000 (Ie. \$2,465,000)
22	Project Schedule
23	Project Amount
24	
25	To the Capital District trans-
26	portation authority for
27	capital projects in support
28	of public transportation
29	services provided directly
30	or under contract
31	To the Central New York
32	regional transportation
33	authority for capital
34	projects in support of
35	public transportation
36	services provided directly
37	or under contract 3,282,600
38	To the Rochester-Genesee
39	regional transportation
40	authority for capital
41	projects in support of
42 43	public transportation bus services provided directly
43 44	or under contract
44 45	To the Niagara Frontier trans-
46	portation authority for
47	capital projects in support
48	of public transportation
49	services provided directly
-	



for

DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or under contract ..... 5,177,500 To all other public transpor-2 3 tation systems serving primarily outside the metro-4 politan commuter transporta-5 tion district, as defined in 6 7 section 1262 of the public 8 authorities law and eligible 9 to receive operating assist-10 ance under the provisions of 11 section 18-b of the trans-12 portation law, for capital 13 projects in support of 14 public transportation 15 services provided directly 16 or under contract in accord-17 ance with a formula to be established by the commis-18 sioner of transportation 19 with the approval of the 20 21 director of the budget ..... 3,958,200 . . . . . . . . . . . . . . 22 23 Total ..... 20,000,000 24 \_\_\_\_\_ 25 By chapter 54, section 1, of the laws of 2017: 26 For the costs of mass transportation capital projects and facilities 27 including replacement of buses meeting federal standards 28 replacement, related bus equipment and the acquisition, design and 29 construction, including engineering and consulting costs, of mass 30 transit bus garages or other mass transportation projects and facil-31 ities approved by the commissioner of transportation in a program of 32 projects. Such funding may be part of a total project of which a 33 portion is federally funded. The moneys hereby appropriated are to 34 be made available for projects undertaken by mass transit systems 35 which are outside of the Metropolitan Transportation Commuter 36 District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$1,741,000) 37 Project Schedule 38 Project Amount ..... 39 40 To the Capital District trans-41 portation authority for 42 capital projects in support 43 of public transportation services provided directly 44 45 or under contract ..... 3,596,000 46 To the Central New York 47 regional transportation 48 authority for capital 49 projects in support of



transportation

50

public

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 services provided directly 1 or under contract ..... 3,282,600 2 the 3 то Rochester-Genesee 4 regional transportation authority 5 for capital projects in support 6 of 7 public transportation bus 8 services provided directly 9 or under contract ..... 3,985,700 10 To the Niagara Frontier trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract ..... 5,177,500 To all other public transpor-16 17 tation systems serving primarily outside the metro-18 19 politan commuter transporta-20 tion district, as defined in section 1262 of the public 21 22 authorities law and eligible 23 to receive operating assist-24 ance under the provisions of 25 section 18-b of the trans-26 portation law, for capital 27 projects in support of public 28 transportation 29 services provided directly 30 or under contract in accord-31 ance with a formula to be established by the commis-32 33 sioner of transportation 34 with the approval of the 35 director of the budget ..... 3,958,200 36 . . . . . . . . . . . . . . 37 Total ..... 20,000,000 38 \_\_\_\_\_

39 By chapter 55, section 1, of the laws of 2016:

40 For the costs of mass transportation capital projects and facilities 41 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 42 construction, including engineering and consulting costs, of mass 43 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded. The moneys hereby appropriated are to 48 be made available for projects undertaken by mass transit systems 49 which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$2,078,000) 50



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Project Schedule 2 Project Amount ..... 3 To the Capital District trans-4 5 portation authority for capital projects in support 6 7 of public transportation 8 services provided directly 9 or under contract ..... 3,596,000 10 To the Central New York 11 regional transportation 12 authority for capital projects in support of 13 public 14 transportation 15 services provided directly 16 or under contract ..... 3,282,600 17 То the Rochester-Genesee 18 regional transportation authority for capital projects in support of 19 20 public transportation bus 21 22 services provided directly 23 or under contract ..... 3,985,700 24 To the Niagara Frontier trans-25 portation authority for 26 capital projects in support 27 of public transportation 28 services provided directly 29 or under contract ..... 5,177,500 30 To all other public transportation systems serving 31 32 primarily outside the metro-33 politan commuter transporta-34 tion district, as defined in 35 section 1262 of the public 36 authorities law and eligible 37 to receive operating assist-38 ance under the provisions of 39 section 18-b of the trans-40 portation law, for capital 41 projects in support of 42 public transportation 43 services provided directly or under contract in accord-44 ance with a formula to be 45 established by the commis-46 47 sioner of transportation 48 with the approval of the 49 director of the budget ..... 3,958,200 50 51 Total ..... 20,000,000 52 \_\_\_\_\_



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2015: 1 For the costs of mass transportation capital projects and facilities 2 3 including replacement of buses meeting federal standards for 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded. The moneys hereby appropriated are to 10 be made available for projects undertaken by mass transit systems 11 which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$821,000) 12 13 Project Schedule 14 Project Amount 15 ..... 16 To the Capital District trans-17 portation authority for 18 capital projects in support 19 of public transportation 20 services provided directly or under contract ..... 2,697,022 21 22 To the Central New York 23 regional transportation 24 for capital authority 25 projects in support of 26 public transportation 27 services provided directly 28 or under contract ..... 2,461,947 29 Rochester-Genesee то the regional 30 transportation authority 31 for capital 32 projects in support of public transportation 33 bus 34 services provided directly 35 or under contract ..... 2,989,262 36 To the Niagara Frontier trans-37 portation authority for 38 capital projects in support 39 of public transportation 40 services provided directly 41 or under contract ..... 3,883,115 42 To all other public transpor-43 tation systems serving 44 primarily outside the metropolitan commuter transporta-45 46 tion district, as defined in 47 section 1262 of the public 48 authorities law and eligible to receive operating assist-49 50 ance under the provisions of 51 section 18-b of the trans-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13	portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 2,968,654  Total
14	By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
15	section 1, of the laws of 2016:
16 17	Notwithstanding any inconsistent provision of law, the following
18	appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction,
19	reconstruction, replacement, improvement, reconditioning, rehabili-
20	tation and preservation of mass transit facilities, vehicles,
21	related equipment and rolling stock with an average service life of
22 23	no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271)
23 24	121,547,600
25	Project Schedule
	-
26	Project Amount
27	Project Amount
27 28	Project Amount To the metropolitan transpor-
27	Project Amount
27 28 29	Project Amount To the metropolitan transpor- tation authority for capital
27 28 29 30 31 32	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly
27 28 29 30 31 32 33	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375
27 28 29 30 31 32 33 34	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for
27 28 29 30 31 32 33	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support
27 28 29 30 31 32 33 34 35	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for
27 28 29 30 31 32 33 34 35 36 37 38	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212
27 28 29 30 31 32 33 34 35 36 37 38 39	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\end{array}$	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for capital projects in support
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	Project Amount To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or under contract ..... 3,826,323 To the county of Suffolk for 2 capital projects in support 3 of 4 public transportation services provided directly 5 or under contract ..... 1,488,296 6 To the city of New York for 7 8 capital projects in support 9 of public transportation bus 10 services provided directly 11 or under contract ..... 5,036,899 12 To all other public transpor-13 tation systems serving 14 primarily within the metro-15 politan commuter transporta-16 tion district, as defined in 17 section 1262 of the public authorities law and eligible 18 19 to receive operating assist-20 ance under the provisions of section 18-b of the trans-21 22 portation law, for capital 23 projects in support of 24 public transportation 25 services provided directly 26 or under contract in accord-27 ance with a formula to be 28 established by the commis-29 sioner of transportation 30 with the approval of the 31 director of the budget ..... 1,827,067 . . . . . . . . . . . . . . . 32 33 Total ..... 121,547,600 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Omnibus and Transit Purpose 38 By chapter 54, section 1, of the laws of 2023: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 42 other mass transportation projects including local transportation 43 44 planning studies. Notwithstanding any inconsistent provisions of 45 law, the state share of such projects shall be 50 percent of the 46 non-federal share, but in no event shall the state share exceed 10 47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-49 portation shall make available directly to the City of New York 50 (City) an amount commensurate with the state share of (i) federal



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 funds previously awarded to the City and reallocated to the metro-2 politan transportation authority (MTA), and (ii) the federally 3 authorized level of financial assistance transferred by resolution 4 of the metropolitan planning organization (MPO) to the metropolitan 5 transportation authority (MTA) and credited to the City by the MTA 6 for capital expenses. 7 The state share of such reimbursement shall be 50 percent of the non-8 federal share of the federally authorized level of financial assist-9 ance transferred to the MTA, but in no event shall the state share 10 exceed 10 percent of project costs. Prior to requesting reimburse-11 ment for projects progressed by the MTA on behalf of the City, the 12 City shall certify to the commissioner of transportation that each 13 eligible project progressed under this provision is federally eligi-14 ble and that the match amount requested does not exceed the state 15 share of the federally authorized level of financial assistance. In 16 addition, the City must provide an application to the commissioner 17 of transportation certifying that the work to be funded under the 18 project has been performed and that the City has reimbursed the MTA 19 for 100 percent of the match amount for the project. Upon such 20 application, the commissioner of transportation shall review and 21 approve eligible activities for reimbursement. 22 Prior to requesting approval of a certificate of approval of avail-23 ability for the moneys hereby appropriated, the commissioner of 24 transportation shall certify that each omnibus project progressed 25 under the program has received federal approval. 26 Such certificate shall report the federally authorized level of finan-27 cial assistance (170M2329) (53252) ..... 28 30,600,000 ..... (re. \$30,600,000) 29 By chapter 54, section 1, of the laws of 2022: 30 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 31 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation 35 planning studies. Notwithstanding any inconsistent provisions of 36 law, the state share of such projects shall be 50 percent of the 37 non-federal share, but in no event shall the state share exceed 10 38 percent of project costs. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York 41 (City) an amount commensurate with the state share of (i) federal 42 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 43 44 authorized level of financial assistance transferred by resolution 45 of the metropolitan planning organization (MPO) to the metropolitan 46 transportation authority (MTA) and credited to the City by the MTA 47 for capital expenses. 48 The state share of such reimbursement shall be 50 percent of the non-49 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share 50 51 exceed 10 percent of project costs. Prior to requesting reimburse-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for projects progressed by the MTA on behalf of the City, the 1 2 City shall certify to the commissioner of transportation that each 3 eligible project progressed under this provision is federally eligi-4 ble and that the match amount requested does not exceed the state 5 share of the federally authorized level of financial assistance. In 6 addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the 7 8 project has been performed and that the City has reimbursed the MTA 9 for 100 percent of the match amount for the project. Upon such 10 application, the commissioner of transportation shall review and 11 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

- 16Such certificate shall report the federally authorized level of finan-17cial assistance (170M2229) (53252)1830,600,00030,600,000(re. \$29,823,000)
- 19 By chapter 54, section 1, of the laws of 2021:

20 For state aid to municipal corporations for the preparation of 21 designs, plans, specifications and estimates, for the acquisition, 22 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 23 other mass transportation projects including local transportation 24 25 planning studies. Notwithstanding any inconsistent provisions of 26 law, the state share of such projects shall be 50 percent of the 27 non-federal share, but in no event shall the state share exceed 10 28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-30 portation shall make available directly to the City of New York 31 (City) an amount commensurate with the state share of (i) federal 32 funds previously awarded to the City and reallocated to the metro-33 politan transportation authority (MTA), and (ii) the federally 34 authorized level of financial assistance transferred by resolution 35 of the metropolitan planning organization (MPO) to the metropolitan 36 transportation authority (MTA) and credited to the City by the MTA 37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the non-39 federal share of the federally authorized level of financial assist-40 ance transferred to the MTA, but in no event shall the state share 41 exceed 10 percent of project costs. Prior to requesting reimburse-42 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each 43 44 eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state 45 46 share of the federally authorized level of financial assistance. In 47 addition, the City must provide an application to the commissioner 48 of transportation certifying that the work to be funded under the 49 project has been performed and that the City has reimbursed the MTA 50 for 100 percent of the match amount for the project. Upon such



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1	application, the commissioner of transportation shall review and
2	approve eligible activities for reimbursement.
3	Prior to requesting approval of a certificate of approval of avail-
4	ability for the moneys hereby appropriated, the commissioner of
5	transportation shall certify that each omnibus project progressed
6	under the program has received federal approval.
7	Such certificate shall report the federally authorized level of finan-
8	cial assistance (170M2129) (53252)
9	18,500,000 (re. \$3,783,000)
10	By chapter 54, section 1, of the laws of 2020:
11	For state aid to municipal corporations for the preparation of
12	designs, plans, specifications and estimates, for the acquisition,
13	construction, reconstruction, and improvement of mass transportation
14	capital projects including the acquisition of real property, for
15	other mass transportation projects including local transportation
16	planning studies. Notwithstanding any inconsistent provisions of
17	law, the state share of such projects shall be 50 percent of the
18	non-federal share, but in no event shall the state share exceed 10
19	percent of project costs.
20	Notwithstanding any other provision of law, the commissioner of trans-
21	portation shall make available directly to the City of New York
22	(City) an amount commensurate with the state share of (i) federal
23	funds previously awarded to the City and reallocated to the metro-
24	politan transportation authority (MTA), and (ii) the federally

24 politan transportation authority (MTA), and (11) the rederally 25 authorized level of financial assistance transferred by resolution 26 of the metropolitan planning organization (MPO) to the metropolitan 27 transportation authority (MTA) and credited to the City by the MTA 28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the non-30 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share 31 32 exceed 10 percent of project costs. Prior to requesting reimburse-33 ment for projects progressed by the MTA on behalf of the City, the 34 City shall certify to the commissioner of transportation that each 35 eligible project progressed under this provision is federally eligi-36 ble and that the match amount requested does not exceed the state 37 share of the federally authorized level of financial assistance. In 38 addition, the City must provide an application to the commissioner 39 of transportation certifying that the work to be funded under the 40 project has been performed and that the City has reimbursed the MTA 41 for 100 percent of the match amount for the project. Upon such 42 application, the commissioner of transportation shall review and 43 approve eligible activities for reimbursement.

- 44 Prior to requesting approval of a certificate of approval of avail-45 ability for the moneys hereby appropriated, the commissioner of 46 transportation shall certify that each omnibus project progressed 47 under the program has received federal approval.
- 48 Such certificate shall report the federally authorized level of finan-49 cial assistance. Provided, however, that no obligations against, or 50 spending from this appropriation shall be authorized unless the 51 director of the division of the budget certifies that such obli-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 gations or spending can be accommodated within the State's multi-2 year financial plan without adversely affecting the funding avail-3 able for (a) capital projects currently authorized that are deemed 4 essential to the health and safety of the public, or (b) essential 5 governmental services (170M2029) (53252) ..... 6 18,500,000 ..... (re. \$17,702,000) 7 By chapter 54, section 1, of the laws of 2019: 8 For state aid to municipal corporations for the preparation of 9 designs, plans, specifications and estimates, for the acquisition, 10 construction, reconstruction, and improvement of mass transportation 11 capital projects including the acquisition of real property, for 12 other mass transportation projects including local transportation 13 planning studies. Notwithstanding any inconsistent provisions of 14 law, the state share of such projects shall be 50 percent of the 15 non-federal share, but in no event shall the state share exceed 10 16 percent of project costs. 17 Notwithstanding any other provision of law, the commissioner of trans-18 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 21 politan transportation authority (MTA), and (ii) the federally 22 authorized level of financial assistance transferred by resolution 23 of the metropolitan planning organization (MPO) to the metropolitan 24 transportation authority (MTA) and credited to the City by the MTA 25 for capital expenses. 26 The state share of such reimbursement shall be 50 percent of the non-27 federal share of the federally authorized level of financial assist-28 ance transferred to the MTA, but in no event shall the state share 29 exceed 10 percent of project costs. Prior to requesting reimburse-30 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each 31 32 eligible project progressed under this provision is federally eligi-33 ble and that the match amount requested does not exceed the state 34 share of the federally authorized level of financial assistance. In 35 addition, the City must provide an application to the commissioner 36 of transportation certifying that the work to be funded under the 37 project has been performed and that the City has reimbursed the MTA 38 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 39 40 approve eligible activities for reimbursement. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 43 44 under the program has received federal approval. 45 Such certificate shall report the federally authorized level of finan-46 cial assistance (170M1929) (53252) ..... 47 18,500,000 ..... (re. \$12,280,000) By chapter 54, section 1, of the laws of 2018: 48 For state aid to municipal corporations for the preparation of 49 50 designs, plans, specifications and estimates, for the acquisition,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction, reconstruction, and improvement of mass transportation 2 capital projects including the acquisition of real property, for 3 other mass transportation projects including local transportation 4 planning studies. Notwithstanding any inconsistent provisions of 5 law, the state share of such projects shall be 50 percent of the 6 non-federal share, but in no event shall the state share exceed 10 7 percent of project costs. 8 Notwithstanding any other provision of law, the commissioner of trans-9 portation shall make available directly to the City of New York 10 (City) an amount commensurate with the state share of (i) federal 11 funds previously awarded to the City and reallocated to the metro-12 politan transportation authority (MTA), and (ii) the federally 13 authorized level of financial assistance transferred by resolution 14 of the metropolitan planning organization (MPO) to the metropolitan 15 transportation authority (MTA) and credited to the City by the MTA 16 for capital expenses. 17 The state share of such reimbursement shall be 50 percent of the non-18 federal share of the federally authorized level of financial assist-19 ance transferred to the MTA, but in no event shall the state share 20 exceed 10 percent of project costs. Prior to requesting reimburse-21 ment for projects progressed by the MTA on behalf of the City, the 22 City shall certify to the commissioner of transportation that each 23 eligible project progressed under this provision is federally eligi-24 ble and that the match amount requested does not exceed the state 25 share of the federally authorized level of financial assistance. In 26 addition, the City must provide an application to the commissioner 27 of transportation certifying that the work to be funded under the 28 project has been performed and that the City has reimbursed the MTA 29 for 100 percent of the match amount for the project. Upon such 30 application, the commissioner of transportation shall review and 31 approve eligible activities for reimbursement. 32 Prior to requesting approval of a certificate of approval of avail-33 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 34 35 under the program has received federal approval. 36 Such certificate shall report the federally authorized level of finan-37 cial assistance (170M1829) (53252) ..... 38 18,500,000 ..... (re. \$13,928,000)

39 By chapter 54, section 1, of the laws of 2017:

40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies. Notwithstanding any inconsistent provisions of 46 law, the state share of such projects shall be 50 percent of the 47 non-federal share, but in no event shall the state share exceed 10 48 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-50 portation shall make available directly to the City of New York 51 (City) an amount commensurate with the state share of (i) federal



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1 funds previously awarded to the City and reallocated to the metro-2 politan transportation authority (MTA), and (ii) the federally 3 authorized level of financial assistance transferred by resolution 4 of the metropolitan planning organization (MPO) to the metropolitan 5 transportation authority (MTA) and credited to the City by the MTA 6 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-7 8 federal share of the federally authorized level of financial assist-9 ance transferred to the MTA, but in no event shall the state share 10 exceed 10 percent of project costs. Prior to requesting reimburse-11 ment for projects progressed by the MTA on behalf of the City, the 12 City shall certify to the commissioner of transportation that each 13 eligible project progressed under this provision is federally eligi-14 ble and that the match amount requested does not exceed the state 15 share of the federally authorized level of financial assistance. In 16 addition, the City must provide an application to the commissioner 17 of transportation certifying that the work to be funded under the 18 project has been performed and that the City has reimbursed the MTA 19 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 20 21 approve eligible activities for reimbursement. 22 Prior to requesting approval of a certificate of approval of avail-23 ability for the moneys hereby appropriated, the commissioner of 24 transportation shall certify that each omnibus project progressed 25 under the program has received federal approval. 26 Such certificate shall report the federally authorized level of finan-27 cial assistance (170M1729) (53252) ..... 28 18,500,000 ..... (re. \$10,817,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 31 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation 35 planning studies. Notwithstanding any inconsistent provisions of 36 law, the state share of such projects shall be 50 percent of the 37 non-federal share, but in no event shall the state share exceed 10 38 percent of project costs. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York 41 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-42 politan transportation authority (MTA), and (ii) the federally 43 44 authorized level of financial assistance transferred by resolution 45 of the metropolitan planning organization (MPO) to the metropolitan 46 transportation authority (MTA) and credited to the City by the MTA 47 for capital expenses. 48 The state share of such reimbursement shall be 50 percent of the 49 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 50 51 share exceed 10 percent of project costs. Prior to requesting



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1 reimbursement for projects progressed by the MTA on behalf of the 2 City, the City shall certify to the commissioner of transportation 3 that each eligible project progressed under this provision is feder-4 ally eligible and that the match amount requested does not exceed 5 the state share of the federally authorized level of financial 6 assistance. In addition, the City must provide an application to the 7 commissioner of transportation certifying that the work to be funded 8 under the project has been performed and that the City has reim-9 bursed the MTA for 100 percent of the match amount for the project. 10 Upon such application, the commissioner of transportation shall 11 review and approve eligible activities for reimbursement. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each omnibus project progressed 15 under the program has received federal approval. 16 Such certificate shall report the federally authorized level of finan-17 cial assistance (170M1629) (53252) ..... 18 18,500,000 ..... (re. \$1,068,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 21 For state aid to municipal corporations for the preparation of 22 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 25 other mass transportation projects including local transportation 26 planning studies. Notwithstanding any inconsistent provisions of 27 law, the state share of such projects shall be 50 percent of the 28 non-federal share, but in no event shall the state share exceed 10 29 percent of project costs. 30 Notwithstanding any other provision of law, the commissioner of trans-31 portation shall make available directly to the City of New York 32 (City) an amount commensurate with the state share of (i) federal 33 funds previously awarded to the City and reallocated to the metro-34 politan transportation authority (MTA), and (ii) the federally 35 authorized level of financial assistance transferred by resolution 36 of the metropolitan planning organization (MPO) to the metropolitan 37 transportation authority (MTA) and credited to the City by the MTA 38 for capital expenses. 39 The state share of such reimbursement shall be 50 percent of the 40 nonfederal share of the federally authorized level of financial 41 assistance transferred to the MTA, but in no event shall the state 42 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 43 44 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-45 46 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 47 48 assistance. In addition, the City must provide an application to the 49 commissioner of transportation certifying that the work to be funded 50 under the project has been performed and that the City has reim-51 bursed the MTA for 100 percent of the match amount for the project.



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1	Upon such application, the commissioner of transportation shall
2	review and approve eligible activities for reimbursement.
3	Prior to requesting approval of a certificate of approval of avail-
4	ability for the moneys hereby appropriated, the commissioner of
5	transportation shall certify that each omnibus project progressed
6	under the program has received federal approval.
7	Such certificate shall report the federally authorized level of finan-
8	cial assistance (170M1529) (53252)
9	18,500,000 (re. \$4,218,000)
10	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
11	section 1, of the laws of 2016:
12	For state aid to municipal corporations for the preparation of
13	designs, plans, specifications and estimates, for the acquisition,
14	construction, reconstruction, and improvement of mass transportation
15	capital projects including the acquisition of real property, for
16	other mass transportation projects including local transportation
17	planning studies. Notwithstanding any inconsistent provisions of
18	law, the state share of such projects shall be 50 percent of the
19	nonfederal share, but in no event shall the state share exceed 10
20	percent of project costs.
21	Notwithstanding any other provision of law, the commissioner of trans-
22	portation shall make available directly to the City of New York
23	(City) an amount commensurate with the state share of (i) federal
24	funds previously awarded to the City and reallocated to the metro-
25	politan transportation authority (MTA), and (ii) the federally
26	authorized level of financial assistance transferred by resolution
27	of the metropolitan planning organization (MPO) to the metropolitan
28	transportation authority (MTA) and credited to the City by the MTA
29	for capital expenses.
30	The state share of such reimbursement shall be 50 percent of the
31	nonfederal share of the federally authorized level of financial
32	assistance transferred to the MTA, but in no event shall the state
33	share exceed 10 percent of project costs. Prior to requesting
34	reimbursement for projects progressed by the MTA on behalf of the
35	City, the City shall certify to the commissioner of transportation
36	that each eligible project progressed under this provision is feder-
37	ally eligible and that the match amount requested does not exceed
38	the state share of the federally authorized level of financial
39	assistance. In addition, the City must provide an application to the
40	commissioner of transportation certifying that the work to be funded
41	under the project has been performed and that the City has reim-
42	bursed the MTA for 100 percent of the match amount for the project.
43	Upon such application, the commissioner of transportation shall
44	review and approve eligible activities for reimbursement.
45	Prior to requesting approval of a certificate of approval of avail-
46	ability for the moneys hereby appropriated, the commissioner
47	oftransportation shall certify that each omnibus project progressed
48	under the program has received federal approval.
49 50	Such certificate shall report the federally authorized level of finan- cial assistance (170M1429) (53252)
50 51	18,500,000 (re. \$3,581,000)
JT	



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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 8 9 law, the state share of such projects shall be 50 percent of the 10 nonfederal share, but in no event shall the state share exceed 10 11 percent of project costs. 12 Notwithstanding any other provision of law, the commissioner of trans-13 portation shall make available directly to the City of New York 14 (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 politan transportation authority (MTA), and (ii) the federally 17 authorized level of financial assistance transferred by resolution 18 of the metropolitan planning organization (MPO) to the metropolitan 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses. 21 The state share of such reimbursement shall be 50 percent of the 22 nonfederal share of the federally authorized level of financial 23 assistance transferred to the MTA, but in no event shall the state 24 share exceed 10 percent of project costs. Prior to requesting 25 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 26 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed 29 the state share of the federally authorized level of financial 30 assistance. In addition, the City must provide an application to the 31 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-32 33 bursed the MTA for 100 percent of the match amount for the project. 34 Upon such application, the commissioner of transportation shall 35 review and approve eligible activities for reimbursement. 36 Prior to requesting approval of a certificate of approval of avail-37 ability for the moneys hereby appropriated, the commissioner of 38 transportation shall certify that each omnibus project progressed 39 under the program has received federal approval. 40 Such certificate shall report the federally authorized level of finan-41 cial assistance (170M1329) (53252) ..... 42 17,740,294 ..... (re. \$375,000) 43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 For state aid to municipal corporations for the preparation of 46 designs, plans, specifications and estimates, for the acquisition, 47 construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for 49 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 50 51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10 2 percent of project costs. 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses. 12 The state share of such reimbursement shall be 50 percent of the 13 nonfederal share of the federally authorized level of financial 14 assistance transferred to the MTA, but in no event shall the state 15 share exceed 10 percent of project costs. Prior to requesting 16 reimbursement for projects progressed by the MTA on behalf of the 17 City, the City shall certify to the commissioner of transportation 18 that each eligible project progressed under this provision is feder-19 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 20 21 assistance. In addition, the City must provide an application to the 22 commissioner of transportation certifying that the work to be funded 23 under the project has been performed and that the City has reim-24 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 25 26 review and approve eligible activities for reimbursement. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for the moneys hereby appropriated, the commissioner of 29 transportation shall certify that each omnibus project progressed 30 under the program has received federal approval. Such certificate 31 shall report the federally authorized level of financial assistance 32 (170M1229) (53252) ... 11,709,313 ..... (re. \$1,205,000) 33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 36 37 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 38 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 nonfederal share, but in no event shall the state share exceed 10 43 percent of project costs. 44 Notwithstanding any other provision of law, the commissioner of trans-45 portation shall make available directly to the City of New York 46 (City) an amount commensurate with the state share of (i) federal 47 funds previously awarded to the City and reallocated to the metro-48 politan transportation authority (MTA), and (ii) the federally 49 authorized level of financial assistance transferred by resolution 50 of the metropolitan planning organization (MPO) to the metropolitan



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1 transportation authority (MTA) and credited to the City by the MTA 2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the 4 nonfederal share of the federally authorized level of financial 5 assistance transferred to the MTA, but in no event shall the state 6 share exceed 10 percent of project costs. Prior to requesting 7 reimbursement for projects progressed by the MTA on behalf of the 8 City, the City shall certify to the commissioner of transportation 9 that each eligible project progressed under this provision is feder-10 ally eligible and that the match amount requested does not exceed 11 the state share of the federally authorized level of financial 12 assistance. In addition, the City must provide an application to the 13 commissioner of transportation certifying that the work to be funded 14 under the project has been performed and that the City has reim-15 bursed the MTA for 100 percent of the match amount for the project. 16 Upon such application, the commissioner of transportation shall 17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 ..... (re. \$927,000)

24 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 31 32 law, the state share of such projects shall be 50 percent of the 33 nonfederal share, but in no event shall the state share exceed 10 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metro-39 politan transportation authority (MTA), and (ii) the federally 40 authorized level of financial assistance transferred by resolution 41 the metropolitan planning organization (MPO) to the metropolitan of transportation authority (MTA) and credited to the City by the MTA 42 43 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 44 45 nonfederal share of the federally authorized level of financial 46 assistance transferred to the MTA, but in no event shall the state 47 share exceed 10 percent of project costs. Prior to requesting 48 reimbursement for projects progressed by the MTA on behalf of the 49 City, the City shall certify to the commissioner of transportation 50 that each eligible project progressed under this provision is feder-51 ally eligible and that the match amount requested does not exceed



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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of 17 designs, plans, specifications and estimates, for the acquisition, 18 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 19 20 other mass transportation projects including local transportation 21 planning studies. Notwithstanding any inconsistent provisions of 22 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 23 percent of project costs. 24

25 Notwithstanding any other provision of law, the commissioner of trans-26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the 35 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 36 share exceed 10 percent of project costs. Prior to requesting 37 reimbursement for projects progressed by the MTA on behalf of the 38 39 City, the City shall certify to the commissioner of transportation 40 that each eligible project progressed under this provision is feder-41 ally eligible and that the match amount requested does not exceed 42 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 43 44 commissioner of transportation certifying that the work to be funded 45 under the project has been performed and that the City has reim-46 bursed the MTA for 100 percent of the match amount for the project. 47 Upon such application, the commissioner of transportation shall 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for the moneys hereby appropriated, the commissioner of 51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 2 3 (17OM0929) (53252) ... 4,278,964 ..... (re. \$237,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 5 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 6 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation 9 capital projects including the acquisition of real property, for 10 other mass transportation projects including local transportation 11 planning studies. Notwithstanding any inconsistent provisions of 12 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 13 14 percent of project costs. 15 Notwithstanding any other provision of law, the commissioner of trans-16 portation shall make available directly to the City of New York 17 (City) an amount commensurate with the state share of (i) federal 18 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 19 20 authorized level of financial assistance transferred by resolution 21 the metropolitan planning organization (MPO) to the metropolitan of 22 transportation authority (MTA) and credited to the City by the MTA 23 for capital expenses. The state share of such reimbursement shall be 50 percent of the 24 25 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 26 27 share exceed 10 percent of project costs. Prior to requesting 28 reimbursement for projects progressed by the MTA on behalf of the 29 City, the City shall certify to the commissioner of transportation 30 that each eligible project progressed under this provision is feder-31 ally eligible and that the match amount requested does not exceed 32 the state share of the federally authorized level of financial 33 assistance. In addition, the City must provide an application to the 34 commissioner of transportation certifying that the work to be funded 35 under the project has been performed and that the City has reim-36 bursed the MTA for 100 percent of the match amount for the project. 37 Upon such application, the commissioner of transportation shall 38 review and approve eligible activities for reimbursement. 39 Prior to requesting approval of a certificate of approval of avail-40 ability for the moneys hereby appropriated, the commissioner of 41 transportation shall certify that each omnibus project progressed 42 under the program has received federal approval. Such certificate 43 shall report the federally authorized level of financial assistance 44 (17OM0829) (53252) ... 3,162,902 ..... (re. \$334,000) 45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 46 47 For state aid to municipal corporations for the preparation of 48 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 49 50 capital projects including the acquisition of real property, for



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1 other mass transportation projects including local transportation 2 planning studies. Notwithstanding any inconsistent provisions of 3 law, the state share of such projects shall be 50 percent of the 4 nonfederal share, but in no event shall the state share exceed 10 5 percent of project costs. 6 Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metro-10 politan transportation authority (MTA), and (ii) the federally 11 authorized level of financial assistance transferred by resolution 12 of the metropolitan planning organization (MPO) to the metropolitan 13 transportation authority (MTA) and credited to the City by the MTA 14 for capital expenses. 15 The state share of such reimbursement shall be 50 percent of the 16 nonfederal share of the federally authorized level of financial 17 assistance transferred to the MTA, but in no event shall the state 18 share exceed 10 percent of project costs. Prior to requesting 19 reimbursement for projects progressed by the MTA on behalf of the 20 City, the City shall certify to the commissioner of transportation 21 that each eligible project progressed under this provision is feder-22 ally eligible and that the match amount requested does not exceed 23 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 24 commissioner of transportation certifying that the work to be funded 25 under the project has been performed and that the City has reim-26 27 bursed the MTA for 100 percent of the match amount for the project. 28 Upon such application, the commissioner of transportation shall 29 review and approve eligible activities for reimbursement. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for the moneys hereby appropriated, the commissioner of 32 transportation shall certify that each omnibus project progressed 33 under the program has received federal approval. Such certificate 34 shall report the federally authorized level of financial assistance

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 37 section 1, of the laws of 2018:

(170M0729) (53252) ... 3,272,225 ..... (re. \$1,791,000)

35

38 For state aid to municipal corporations for the preparation of 39 designs, plans, specifications and estimates, for the acquisition, 40 construction, reconstruction, and improvement of mass transportation 41 capital projects including the acquisition of real property, for 42 other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of 43 44 law, the state share of such projects shall be 50 percent of the 45 nonfederal share, but in no event shall the state share exceed 10 46 percent of project costs.

# 47 Notwithstanding any other provision of law, the commissioner of trans-48 portation shall make available directly to the City of New York 49 (City) an amount commensurate with the state share of (i) federal 50 funds previously awarded to the City and reallocated to the metro-51 politan transportation authority (MTA), and (ii) the federally



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authorized level of financial assistance transferred by resolution
 of the metropolitan planning organization (MPO) to the metropolitan
 transportation authority (MTA) and credited to the City by the MTA
 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 6 assistance transferred to the MTA, but in no event shall the state 7 share exceed 10 percent of project costs. Prior to requesting 8 9 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 10 11 that each eligible project progressed under this provision is feder-12 ally eligible and that the match amount requested does not exceed 13 the state share of the federally authorized level of financial 14 assistance. In addition, the City must provide an application to the 15 commissioner of transportation certifying that the work to be funded 16 under the project has been performed and that the City has reim-17 bursed the MTA for 100 percent of the match amount for the project. 18 Upon such application, the commissioner of transportation shall 19 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 ..... (re. \$463,000)

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of 29 designs, plans, specifications and estimates, for the acquisition, 30 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 31 32 other mass transportation projects including local transportation 33 planning studies and liabilities incurred prior to April 1, 2005. 34 Notwithstanding any inconsistent provisions of law, the state share 35 of such projects shall be 50 percent of the non-federal share, but 36 in no event shall the state share exceed 10 percent of project 37 costs.

38 Notwithstanding any other provision of law, the commissioner of trans-39 portation shall make available directly to the City of New York 40 (City) an amount commensurate with the state share of (i) federal 41 funds previously awarded to the City and reallocated to the metro-42 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 43 of the metropolitan planning organization (MPO) to the metropolitan 44 45 transportation authority (MTA) and credited to the City by the MTA 46 for capital expenses. The state share of such reimbursement shall be 47 50 percent of the non-federal share of the federally authorized 48 level of financial assistance transferred to the MTA, but in no 49 event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA 50 51 on behalf of the City, the City shall certify to the commissioner of



911

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1 transportation that each eligible project progressed under this 2 provision is federally eligible and that the match amount requested 3 does not exceed the state share of the federally authorized level of 4 financial assistance. In addition, the City must provide an applica-5 tion to the commissioner of transportation certifying that the work 6 to be funded under the project has been performed and that the City 7 has reimbursed the MTA for 100 percent of the match amount for the 8 project. Upon such application, the commissioner of transportation 9 shall review and approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-11 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 12 13 under the program has received federal approval. Such certificate 14 shall report the federally authorized level of financial assistance 15 (17OB0529) (54296) ... 772,717 ..... (re. \$726,000) 16 For state aid to municipal corporations for the preparation of 17 designs, plans, specifications and estimates, for the acquisition, 18 construction, reconstruction, and improvement of mass transportation 19 capital projects including the acquisition of real property, for 20 other mass transportation projects including local transportation 21 planning studies. Notwithstanding any inconsistent provisions of 22 law, the state share of such projects shall be 50 percent of the 23 nonfederal share, but in no event shall the state share exceed 10 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses. The state share of such reimbursement shall be 34 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 35 36 event shall the state share exceed 10 percent of project costs. 37 Prior to requesting reimbursement for projects progressed by the MTA 38 on behalf of the City, the City shall certify to the commissioner of 39 transportation that each eligible project progressed under this 40 provision is federally eligible and that the match amount requested 41 does not exceed the state share of the federally authorized level of 42 financial assistance. In addition, the City must provide an applica-43 tion to the commissioner of transportation certifying that the work 44 to be funded under the project has been performed and that the City 45 has reimbursed the MTA for 100 percent of the match amount for the 46 project. Upon such application, the commissioner of transportation 47 shall review and approve eligible activities for reimbursement.

48 Prior to requesting approval of a certificate of approval of avail-49 ability for the moneys hereby appropriated, the commissioner of 50 transportation shall certify that each omnibus project progressed 51 under the program has received federal approval. Such certificate



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shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 ..... (re. \$205,000)

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of 6 designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 ..... (re. \$624,000)

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 21 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 ...... (re. \$55,000)

29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 30 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation acapital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) ... 136,853 ...... (re. \$33,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 39 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) ... 447,258 ..... (re. \$198,000)



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1 2	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
∠ 3	
	For state aid to municipal corporations for the preparation of
4 5	designs, plans, specifications and estimates, for the acquisition,
	construction, reconstruction, and improvement of mass transportation
6	capital projects including the acquisition of real property, for
7	other mass transportation projects including local transportation
8	planning studies and liabilities incurred prior to April 1, 2000
9	(170M0029) (53252) 6,854,619 (re. \$6,743,000)
10	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	For state aid to municipal corporations for the preparation of
13	designs, plans, specifications and estimates, for the acquisition,
14	construction, reconstruction, and improvement of mass transportation
15	capital projects including the acquisition of real property, for
16	other mass transportation projects including local transportation
17	planning studies and liabilities incurred prior to April 1, 1999
18	(170M9929) (53252) 1,130,662 (re. \$1,054,000)
19	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	For state aid to municipal corporations for the preparation of
22	designs, plans, specifications and estimates, for the acquisition,
23	construction, reconstruction, and improvement of mass transportation
24	capital projects including the acquisition of real property, for
25	other mass transportation projects including local transportation
26	planning studies and liabilities incurred prior to April 1, 1998
27	(170M9829) (53252) 380,078 (re. \$362,000)
28	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
29	section 1, of the laws of 2018:
30	For state aid to municipal corporations for the preparation of
31	designs, plans, specifications and estimates, for the acquisition,
32	construction, reconstruction, and improvement of mass transportation
33	capital projects including the acquisition of real property, for
34	other mass transportation projects including local transportation
35	planning studies and liabilities incurred prior to April 1, 1997
36	(170M9729) (53252) 434,519 (re. \$245,000)
37	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	For state aid to municipal corporations for the preparation of
40	designs, plans, specifications and estimates, for the acquisition,
41	construction, reconstruction, and improvement of mass transportation
42	capital projects including the acquisition of real property and
43	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
44	487,483 (re. \$452,000)
45	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
46	section 1, of the laws of 2018:



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1	For state aid to municipal corporations for the preparation of
2	designs, plans, specifications and estimates, for the acquisition,
3	construction, reconstruction, and improvement of mass transportation
4	capital projects including the acquisition of real property and
5	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
6	9,075,757 (re. \$8,656,000)
	-,,
7	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	For state aid to municipal corporations for the preparation of
10	designs, plans, specifications and estimates, for the acquisition,
11	construction, reconstruction, and improvement of mass transportation
12	capital projects including the acquisition of real property and
13	liabilities incurred prior to April 1, 1993 (170M9329) (53252)
14	4,181,445 (re. \$3,264,000)
14	4,101,445 (10. \$3,204,000)
15	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects notwithstanding any inconsistent provisions of law,
21	including the acquisition of real property and liabilities incurred
22	prior to April one, nineteen hundred eighty-six (170S8629) (53252)
23	641,834 (re. \$141,000)
23	041,034
24	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
25	Capital Projects Funds – Other
26	Capital Projects Fund - 30000
27	High Speed Rail Purpose
28	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
29	section 5, of the laws of 2006:
30	For the construction and reconstruction of rail capital and highway
31	railroad crossings, facilities and intercity rail passenger service
32	improvements to the New York State Empire Rail Corridor between New
33	York City and Niagara Falls. A corridor program of projects shall be
34	advanced in accordance with a memorandum of understanding between
35	the commissioner and the senate task force on high speed rail
36	(17270641) (53257) 22,000,000 (re. \$877,000)
37	Capital Projects Funds – Other
38	Capital Projects Fund – 30000
39	Mass Transportation and Rail Freight Purpose
40	RAIL AND RAPID TRANSIT
41	By chapter 369, section 2, of the laws of 1979, as amended by chapter
42	54, section 3, of the laws of 1988, for:
43	The acquisition, construction, reconstruction, establishment, improve-
44	ment and rehabilitation of urban, commuter and intercity rail



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1 passenger and rapid transit systems and rail freight capital facili-2 ties, for the acquisition of real property and interests in real 3 roperty required or expected to be required therefor, and for any 4 capital equipment to be used in connection therewith, including all 5 costs incidental thereto in accordance with the following schedule: ..... (re. \$148,000) 6 (01395012) (53110) ... 7 The commissioner of transportation shall prepare and submit to the 8 governor as part of his annual budget request submission a report 9 which shall make findings and recommendations with respect to the 10 state's intercity rail passenger service and rail service energy 11 conservation programs. Such report shall include, in addition to any 12 other information the commissioner shall determine appropriate, the 13 following: (a) the impact and effectiveness of the state's programs 14 to continue and preserve rail passenger and rail freight services, 15 including federal and state operating subsidy payments actually made 16 and projected to be made during each of the two next succeeding 17 state fiscal years; and (b) the development of operating, pricing 18 and fare guidelines and standards of service and equipment and 19 facility maintenance standards that may be applied in evaluating the 20 cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance. 21

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Non-MTA Capital Purpose

25 By chapter 54, section 1, of the laws of 2023:

26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 29 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  $\$ 37 38 39 authority dedicated tax fund (17NM2331) (53253) ..... 40 18,500,000 ..... (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2022:

42 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-43 44 ards for replacement, related bus equipment and the acquisition, 45 design and construction, including engineering and consulting costs, 46 of mass transit bus garages or other mass transportation projects 47 and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-49

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253) ..... (re. \$18,500,000)

8 By chapter 54, section 1, of the laws of 2021:

9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM2131) (53253) ..... 23 18,500,000 ..... (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2020:

25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal stand-27 ards for replacement, related bus equipment and the acquisition, 28 design and construction, including engineering and consulting costs, 29 of mass transit bus garages or other mass transportation projects 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 38 authority dedicated tax fund. Provided, however, that no obligations 39 against, or spending from this appropriation shall be authorized 40 unless the director of the division of the budget certifies that 41 such obligations or spending can be accommodated within the State's 42 multi-year financial plan without adversely affecting the funding 43 available for (a) capital projects currently authorized that are 44 deemed essential to the health and safety of the public, or (b) 45 essential governmental services (17NM2031) (53253) ..... 46 18,500,000 ..... (re. \$18,410,000)

47 By chapter 54, section 1, of the laws of 2019:

48 For the payment of the costs of mass transportation capital projects 49 and facilities including replacement of buses meeting federal stand-



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1 ards for replacement, related bus equipment and the acquisition, 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating 11 agencies which receive money from the metropolitan transportation 12 authority dedicated tax fund (17NM1931) (53253) ..... 13 18,500,000 ..... (re. \$18,500,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 24 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM1831) (53253) ..... 29 18,500,000 ..... (re. \$11,629,000) 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs, 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NP1831) (54207) ..... 43 44 20,000,000 ..... (re. \$7,293,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-48 ards for replacement, related bus equipment and the acquisition, 49 design and construction, including engineering and consulting costs, 50 of mass transit bus garages or other mass transportation projects



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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  $\$ 7 8 authority dedicated tax fund (17NM1731) (53253) ..... 9 10 18,500,000 ..... (re. \$5,467,000) 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1731) (54207) ..... 25 20,000,000 ..... (re. \$4,395,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For the payment of the costs of mass transportation capital projects 28 and facilities including replacement of buses meeting federal stand-29 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 of mass transit bus garages or other mass transportation projects 32 and facilities approved by the commissioner of transportation in a 33 program of projects. Such funding may be part of a total project of 34 which a portion is federally funded but shall not be used in substi-35 tution for the required non-federal matching shares of the federal-36 ly-funded portion of the project to which it is added. The moneys 37 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  $\$ 38 39 40 authority dedicated tax fund (17NM1631) (53253) ..... 41 18,500,000 ..... (re. \$5,463,000)

42 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 43 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of



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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM1531) (53253) ..... 8 18,500,000 ..... (re. \$5,037,000) 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1431) (53253) ..... 25 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 26 27 section 1, of the laws of 2018:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ..... 41 42 7,667,146 ..... (re. \$7,085,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 44 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects



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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 9 authority dedicated tax fund (17NM1231) (53253) ..... 10 18,500,000 ..... (re. \$18,500,000) 11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17NM1131) (53253) ..... 26 27 18,500,000 ..... (re. \$18,500,000) 28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 32 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1031) (53253) ..... 43 44 18,500,000 ..... (re. \$18,500,000) 45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 46 section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand ards for replacement, related bus equipment and the acquisition,



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1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17NM0931) (53253) ..... 12 21,000,000 ..... (re. \$21,000,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 section 1, of the laws of 2016:

15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 27 28 authority dedicated tax fund (17NM0831) (53253) ..... 29 21,000,000 ..... (re. \$21,000,000)

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 44 45 authority dedicated tax fund (17NM0731) (53253) ..... 46 13,577,598 ..... (re. \$13,242,000) 47 For the payment of the costs of clean air-related mass transportation 48 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 49 50 of clean fuel buses. The moneys hereby appropriated are to be made



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1 available for projects undertaken by mass transit systems other than 2 those mass transit operating agencies which receive money from the 3 metropolitan transportation authority dedicated tax fund (17CA0731) 4 (53254) ... 17,500,000 ...... (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0631) (53253) ..... 4,456,030 ..... (re. \$4,149,000) 21 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0531) (53253) ..... 38 3,441,336 ..... (re. \$2,964,000)

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 43 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-49



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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ..... 5 6 1,732,542 ..... (re. \$1,675,000) 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0331) (53253) ..... 23 715,460 ..... (re. \$715,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM0231) (53253) ..... 40 713,410 ..... (re. \$713,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 41 42 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 43 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49



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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM0131) (53253) ..... 8 210,034 ..... (re. \$200,000)

9 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0031) (53253) ..... 25 79,647 ..... (re. \$79,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) ..... 41 42 2,516,669 ..... (re. \$1,910,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 44 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects



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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-3 4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 9 authority dedicated tax fund (17NM9831) (53253) ..... 10 107,917 ..... (re. \$107,917) 11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 25 26 authority dedicated tax fund (17NM9731) (53253) ..... 27 9,604 ..... (re. \$9,000) 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 30 31 Rail Service Preservation Purpose 32 By chapter 54, section 1, of the laws of 2023: 33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2023, of the construction and improvement 35 of passenger rail, freight rail, and, notwithstanding any inconsist-36 ent provisions of law, for port capital facilities outside the 37 jurisdiction of the port authority of New York and New Jersey, 38 including but not limited to the acquisition, construction, recon-39 struction, improvement or rehabilitation of railroad or port capital 40 facilities, and any capital improvement used in connection herewith, 41 and for the acquisition of real property or interests in real prop-42 erty required or expected to be required therefor (17162341) (53256) 43 ... 10,000,000 ..... (re. \$10,000,000) 44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000 ..... (re. \$44,330,000) 46

47 By chapter 54, section 1, of the laws of 2022:



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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2022, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor (17162241) (53256) 11 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for contractual agreements entered into for rail passenger 14 service (17172241) (54278) ... 44,330,000 ..... (re. \$31,118,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2021, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 19 jurisdiction of the port authority of New York and New Jersey, 20 21 including but not limited to the acquisition, construction, recon-22 struction, improvement or rehabilitation of railroad or port capital 23 facilities, and any capital improvement used in connection herewith, 24 and for the acquisition of real property or interests in real prop-25 erty required or expected to be required therefor (17162141) (53256) ... 10,000,000 ..... (re. \$10,000,000) 26 27 Notwithstanding the provisions of section 89-b of the state finance 28 law, for contractual agreements entered into for rail passenger 29 service (17172141) (54278) ... 44,330,000 ..... (re. \$17,474,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2020, of the construction and improvement 33 of passenger rail, freight rail, and, notwithstanding any inconsist-34 ent provisions of law, for port capital facilities outside the 35 jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, recon-37 struction, improvement or rehabilitation of railroad or port capital 38 facilities, and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor. Provided, howev-41 er, that no obligations against, or spending from this appropriation 42 shall be authorized unless the director of the division of the budg-43 et certifies that such obligations or spending can be accommodated 44 within the State's multi-year financial plan without adversely 45 affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 46 47 public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 ..... (re. \$10,000,000) 48 Notwithstanding the provisions of section 89-b of the state finance 49 50 law, for contractual agreements entered into for rail passenger



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service. Provided, however, that no obligations against, or spending 1 from this appropriation shall be authorized unless the director of 2 the division of the budget certifies that such obligations or spend-3 4 ing can be accommodated within the State's multi-year financial plan 5 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 6 health and safety of the public, or (b) essential governmental 7 8 services (17172041) (54278) ... 44,330,000 ..... (re. \$20,784,000)

9	By chapter 54, section 1, of the laws of 2019:
10	For the payment of the costs, including the payment of liabilities
11	incurred prior to April 1, 2019, of the construction and improvement
12	of passenger rail, freight rail, and, notwithstanding any inconsist-
13	ent provisions of law, for port capital facilities outside the
14	jurisdiction of the port authority of New York and New Jersey,
15	including but not limited to the acquisition, construction, recon-
16	struction, improvement or rehabilitation of railroad or port capital
17	facilities, and any capital improvement used in connection herewith,
18	and for the acquisition of real property or interests in real prop-
19	erty required or expected to be required therefor (17161941) (53256)
20	10,000,000
21	Notwithstanding the provisions of section 89-b of the state finance
22	law, for contractual agreements entered into for rail passenger
23	service (17171941) (54278) 44,330,000 (re. \$10,089,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2018, of the construction and improvement 27 of passenger rail, freight rail, and, notwithstanding any inconsist-28 ent provisions of law, for port capital facilities outside the 29 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-30 31 struction, improvement or rehabilitation of railroad or port capital 32 facilities, and any capital improvement used in connection herewith, 33 and for the acquisition of real property or interests in real prop-34 erty required or expected to be required therefor (17161841) (53256) 35 ... 10,000,000 ..... (re. \$9,852,000) 36 Notwithstanding the provisions of section 89-b of the state finance 37 law, for contractual agreements entered into for rail passenger 38 service (17171841) (54278) ... 44,330,000 ..... (re. \$6,778,000)

39 By chapter 54, section 1, of the laws of 2017: 40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 2017, of the construction and improvement 42 of passenger rail, freight rail, and, notwithstanding any inconsist-

ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-



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1 erty required or expected to be required therefor (17161741) (53256)
2 ... 10,000,000 ..... (re. \$7,040,000)
3 Notwithstanding the provisions of section 89-b of the state finance
4 law, for contractual agreements entered into for rail passenger
5 service (17171741) (54278) ... 44,330,000 ..... (re. \$7,632,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2016, of the construction and improvement 9 of passenger rail, freight rail, and, notwithstanding any inconsist-10 ent provisions of law, for port capital facilities outside the 11 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-12 13 struction, improvement or rehabilitation of railroad or port capital 14 facilities, and any capital improvement used in connection herewith, 15 and for the acquisition of real property or interests in real prop-16 erty required or expected to be required therefor (17161641) (53256) 17 ... 10,000,000 ..... (re. \$4,308,000) 18 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 19 20 service (17171641) (54278) ... 44,330,000 ..... (re. \$3,271,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement 23 24 of passenger rail, freight rail, and, notwithstanding any inconsist-25 ent provisions of law, for port capital facilities outside the 26 jurisdiction of the port authority of New York and New Jersey, 27 including but not limited to the acquisition, construction, recon-28 struction, improvement or rehabilitation of railroad or port capital 29 facilities, and any capital improvement used in connection herewith, 30 and for the acquisition of real property or interests in real prop-31 erty required or expected to be required therefor (17161541) (53256) 32 ... 10,000,000 ..... (re. \$2,372,000) 33 Notwithstanding the provisions of section 89-b of the state finance 34 law, for contractual agreements entered into for rail passenger 35 service (17171541) (54278) ... 44,330,000 ..... (re. \$3,428,000)

36 By chapter 54, section 1, of the laws of 2014:

37 Notwithstanding the provisions of section 89-b of the state finance 38 law, for the construction and improvement of passenger and rail 39 freight projects including, but not limited to, the acquisition, 40 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 41 connection herewith, and for the acquisition of real property or 42 interests in real property required or expected to be required 43 44 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$566,000) Notwithstanding the provisions of section 89-b of the state finance 45 46 for contractual agreements entered into for rail passenger law, 47 service (17171441) (54278) ... 44,330,000 ..... (re. \$1,432,000)

48 By chapter 54, section 1, of the laws of 2013:



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Notwithstanding the provisions of section 89-b of the state finance 1 2 law, for the construction and improvement of passenger and rail 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 6 7 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,258,000) 8 9 Notwithstanding the provisions of section 89-b of the state finance 10 law, for contractual agreements entered into for rail passenger 11 service (17171341) (54278) ... 44,330,000 ..... (re. \$37,000)

12 By chapter 54, section 1, of the laws of 2012:

13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for the construction and improvement of passenger and rail 15 freight projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 20 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ..... (re. \$5,167,000) 21

22 By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance 23 law, for the construction and improvement of passenger and rail 24 freight projects including, but not limited to, the acquisition, 25 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 connection herewith, for contractual agreements entered into for 29 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 30 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,084,000) 31

32 By chapter 55, section 1, of the laws of 2010:

33 Notwithstanding the provisions of section 89-b of the state finance 34 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 35 36 construction, reconstruction, improvement or rehabilitation of any 37 railroad capital facility and any capital improvement used in 38 connection herewith, for contractual agreements entered into for 39 rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,099,000) 41

42 By chapter 55, section 1, of the laws of 2009: 43 Notwithstanding the provisions of section 89-b of the state finance 44 law, for the construction and improvement of passenger and rail 45 freight projects including, but not limited to, the acquisition, 46 construction, reconstruction, improvement or rehabilitation of any 47 railroad capital facility and any capital improvement used in 48 connection herewith, for contractual agreements entered into for

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44 By chapter 55, section 1, of the laws of 2004: 45 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 46 47 freight projects including, but not limited to, the acquisition,

- 34 By chapter 55, section 1, of the laws of 2005: 35 Notwithstanding the provisions of section 89-b of the state finance 36 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 37 38 construction, reconstruction, improvement or rehabilitation of any 39 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 42 interests in real property required or expected to be required 43 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$519,000)
- By chapter 55, section 1, of the laws of 2006: 24 25 Notwithstanding the provisions of section 89-b of the state finance 26 law, for the construction and improvement of passenger and rail 27 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in 29 30 connection herewith, for contractual agreements entered into for 31 rail passenger service, and for the acquisition of real property or 32 interests in real property required or expected to be required 33 therefor (17150641) (53256) ... 20,000,000 ..... (re. \$2,757,000)
- 14 By chapter 55, section 1, of the laws of 2007: 15 Notwithstanding the provisions of section 89-b of the state finance 16 law, for the construction and improvement of passenger and rail 17 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 18 19 railroad capital facility and any capital improvement used in 20 connection herewith, for contractual agreements entered into for 21 rail passenger service, and for the acquisition of real property or 22 interests in real property required or expected to be required 23 therefor (17150741) (53256) ... 20,000,000 ..... (re. \$638,000)
- 4 By chapter 55, section 1, of the laws of 2008: 5 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 9 railroad capital facility and any capital improvement used in 10 connection herewith, for contractual agreements entered into for 11 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 12 13 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,269,000)
- rail passenger service, and for the acquisition of real property or 1 interests in real property required or expected to be required 2 3 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$85,000)

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1 construction, reconstruction, improvement or rehabilitation of any 2 railroad capital facility and any capital improvement used in 3 connection herewith, for contractual agreements entered into for 4 rail passenger service, and for the acquisition of real property or 5 interests in real property required or expected to be required 6 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$1,930,000)

- 7 By chapter 55, section 1, of the laws of 2003:
- 8 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 9 10 freight projects including, but not limited to, the acquisition, 11 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 12 connection herewith, for contractual agreements entered into for 13 rail passenger service, and for the acquisition of real property or 14 15 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ..... (re. \$413,000) 16
- 17 By chapter 55, section 1, of the laws of 2000:
- For the construction and improvement of passenger and rail freight 18 19 projects including, but not limited to, the acquisition, 20 construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection herewith, and for the acquisition of real property or 23 interests in real property required or expected to be required 24 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000)
- 25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 26 295, part A, section 1, of the laws of 2001:

27 For the state share of the construction and improvement of rail 28 freight facilities identified by the department of transportation in 29 a rail freight capital needs survey, including, but not limited to, 30 the acquisition, construction, reconstruction, improvement or reha-31 bilitation of any railroad capital facility and any capital improve-32 ment used in connection herewith, and for the acquisition of real 33 property or interests in real property required or expected to be 34 required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 35 36 percent of total project costs. In addition, projects to be funded 37 from this appropriation shall comply with eligibility criteria 38 established in program guidelines to be issued by the commissioner 39 of transportation.

- 40The items shown in the project schedule below shall be for projects41with a common purpose and may be interchanged without limitation42subject to the approval of the director of the budget (17159941)43(53256) ... 13,000,000 ..... (re. \$242,000)
- 44 Capital Projects Funds Federal
- 45 Federal Capital Projects Fund
- 46 Transportation Account 31354
- 47 Mass Transportation and Rail Freight Purpose



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#### RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 2 section 4, of the laws of 1993: 3

4 For payment of the federal share of high speed ground transportation 5 projects including high speed conventional rail, very high speed 6 rail and magnetic levitation systems. The moneys hereby appropriated 7 shall be used for the federal share of costs of any program aspect 8 including, but not limited to, research, development, study, demon-9 stration, implementation, operation, real property acquisition, 10 construction, reconstruction, improvement and rehabilitation of any 11 capital facility (17419312) (53110) ... ...... 12 20,000,000 ..... (re. \$12,309,000)

# RAIL SERVICE PRESERVATION

14 By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: 15

16 The sum of fifty million dollars (\$50,000,000) or so much thereof as 17 may be necessary to accomplish the purpose designated, is hereby 18 appropriated to the department of transportation from the capital 19 projects fund in accordance with section ninety-three of the state 20 finance law for payment by the state of the share of the federal 21 government for acquisition, construction, reconstruction, improve-22 ment or rehabilitation by the state or a municipality of any rail-23 road capital facility and any capital equipment used in connection 24 therewith and for branch line operation and maintenance costs pursu-25 ant to the provisions of section fourteen-d or article ten-a of the 26 transportation law (01393212) (53110) ... (re. \$7,264,000)

27 MASS TRANSPORTATION AND RAIL FREIGHT -- BONDABLE (CCP)

28 Capital Projects Funds - Other

1

13

31

- 29 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 30
  - Mass Transportation and Rail Freight Purpose
    - RAIL AND RAPID TRANSIT

32 By chapter 998, section 4, of the laws of 1983, as amended by chapter 33 54, section 3, of the laws of 1984:

34 For the cost of the preparation of designs, plans, specifications and 35 estimates and for the acquisition of property and rehabilitation 36 projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit 37 38 authority, its subsidiaries, and the commuter railroads under the 39 jurisdiction of the metropolitan transportation authority, notwith-40 standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the 41 42 rebuild New York through transportation infrastructure renewal bond 43 act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ..... (re. \$178,000) 44



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- 1 Capital Projects Funds - Other
- Capital Projects Fund Infrastructure Renewable (Bondable) 30000 2 3
- Omnibus and Transit Bondable Purpose

4 By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the 5 provisions of the rebuild New York through transportation infras-6 tructure renewal bond act of 1983, for state aid to the Niagara 7 8 Frontier Transportation Authority for the preparation of designs, 9 plans, specifications and estimates, for the acquisition, 10 construction, reconstruction and improvement of mass transportation 11 capital projects including the acquisition of real property and 12 liabilities incurred prior to April 1, 1990 (17199040) (53279) .... 13 1,840,000 ..... (re. \$18,000)

14 By chapter 54, section 1, of the laws of 1988:

15 For payment to the department of transportation pursuant to the 16 provisions of the rebuild New York through transportation infras-17 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 18 19 estimates, for the acquisition, construction, reconstruction and 20 improvement of mass transportation capital projects including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 1988, in accordance with the schedule shown below. The items 23 shown in the project schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget.

26 Prior to requesting approval of a certificate of approval of avail-27 ability for the moneys hereby appropriated, the commissioner of 28 transportation shall certify that each project progressed under the 29 program listed in the schedule below has received federal approval federally authorized level of financial assistance 30 and the 31 (17198840) (53280) ... ..... 10,045,000 ..... (re. \$859,000)

32 By chapter 54, section 1, of the laws of 1986:

33 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-34 35 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 36 37 estimates, for the acquisition, construction, reconstruction and 38 improvement of mass transportation capital projects including the 39 acquisition of real property and liabilities incurred prior to April 40 one, nineteen hundred eighty-six, in accordance with the schedule 41 shown below. The items shown in the project schedule below shall be 42 for projects with a common purpose and may be interchanged without 43 limitation subject to the approval of the director of the budget.

44 Prior to requesting approval of a certificate of approval of avail-45 ability for the moneys hereby appropriated, the commissioner shall 46 certify that each omnibus project progressed under the program list-47 ed in the schedule below has received federal approval and the authorized level of financial assistance (17198640) federally 48 49 (53280) ... 5,800,000 ..... (re. \$315,000)



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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 2 section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the 4 provisions of the rebuild New York through transportation infras-5 tructure renewal bond act of 1983, notwithstanding any inconsistent 6 provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to 7 8 finance the state share of construction of the Buffalo light rail 9 rapid transit (LRRT) project including the acquisition of real prop-10 erty and to match local funds for the acquisition of property for a 11 possible Tonawanda extension of the Buffalo light rail rapid transit 12 system and, (2) for state aid to municipal corporations for the 13 acquisition, construction, reconstruction and improvement of Mass 14 Transportation Omnibus projects including the acquisition of real 15 property, in accordance with the following schedule. No part of this 16 appropriation shall be available until the commissioner of transpor-17 tation shall certify to the director of the budget that the federal 18 share of costs has been approved for the purposes authorized and 19 that the local share is available for the acquisition of property 20 for a possible Tonawanda extension of the Buffalo light rail rapid 21 transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1994:

31 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 32 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of 39 the transportation law and including all costs incidental thereto 40 (17159441) (53282) ... 1,390,000 ..... (re. \$43,000)

41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 42 section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant



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to the provisions of section fourteen-d of the transportation law, 1 as the commissioner may elect for the purpose of improving freight 2 3 service, and including all costs incidental thereto in accordance 4 with the following schedule (17158441) (53282) ... . . . . . . . . . . . . . . 5 MULTI-MODAL (CCP) 6 Capital Projects Funds - Other 7 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Multi-Modal Purpose By chapter 55, section 1, of the laws of 2000: 11 12 For the cost of multi-modal projects designated as part of the multi-13 modal program established by section 14-k of the transportation law 14 and in accordance with a memorandum of understanding among the 15 governor, the majority leader of the senate, and the speaker of the 16 assembly, or their designees (17M100MR) (53284) ..... 17 150,000,000 ..... (re. \$31,263,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 18 19 Capital Projects Funds - Other 20 Dedicated Highway and Bridge Trust Fund 21 Highway and Bridge Capital Account - 30051 22 Railroad Crossing Alteration Purpose 23 By chapter 54, section 1, of the laws of 1988: 24 For payment of the state share of the cost of the reconstruction or 25 removal of existing highway-railway grade crossing or grade sepa-26 ration structures, pursuant to the provisions of section 91 of the 27 railroad law, and in accordance with the schedule below (17108826) 28 (53285) ... ..... 1,700,000 ..... (re. \$443,000) 29 By chapter 54, section 1, of the laws of 1986: 30 For payment of the state share of the cost of the reconstruction or 31 removal of existing highway-railway grade crossing or grade sepa-32 ration structures, pursuant to the provisions of section ninety-one 33 of the railroad law, and in accordance with the schedule below. 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, preliminary planning and feasibility studies; 36 survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services 37 provided by private firms; and the payment of liabilities incurred 38 39 prior to April one, nineteen hundred eighty-six. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for the moneys hereby appropriated, the commissioner of 42 transportation shall certify that he has applied for and made 43 reasonable efforts to secure federal assistance for each project 44 authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of 45



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the state and local shares in accordance with section ninety-one of 1 2 the railroad law. 3 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 4 subject to the approval of the director of the division of the budg-5 et (17108626) (53285) ... ..... 2,500,000 ...... (re. \$1,124,000) 6 7 NEW YORK STATE AGENCY FUND (CCP) 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose 12 By chapter 55, section 1, of the laws of 2002: 13 For that portion of liabilities incurred by the department of trans-14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..... 16 17 2,000,000 ..... (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or 25 agencies pursuant to the highway law or transportation law 26 (17502322) (53259) ... 50,000,000 ..... (re. \$50,000,000) 27 By chapter 54, section 1, of the laws of 2022: 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or 30 agencies pursuant to the highway law or transportation law 31 (17502222) (53259) ... 50,000,000 ..... (re. \$50,000,000) 32 By chapter 54, section 1, of the laws of 2021: 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 ..... (re. \$50,000,000) 36 By chapter 54, section 1, of the laws of 2020: 37 For that portion of liabilities incurred by the department of trans-38 39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17502022) (53259) ... 50,000,000 ..... (re. \$37,612,000) 42 By chapter 54, section 1, of the laws of 2019:



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For that portion of liabilities incurred by the department of trans-1 portation on behalf of entities other than state departments or 2 agencies pursuant to the highway law or transportation law 3 4 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000) 5 By chapter 54, section 1, of the laws of 2018: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law 9 (17501822) (53259) ... 50,000,000 ..... (re. \$48,166,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or transportation 13 agencies pursuant to the highway law or law 14 (17501722) (53259) ... 50,000,000 ..... (re. \$16,759,000) By chapter 55, section 1, of the laws of 2016: 15 For that portion of liabilities incurred by the department of trans-16 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 17 18 (17501622) (53259) ... 50,000,000 ..... (re. \$18,751,000) 19 20 By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation law 24 (17501522) (53259) ... 50,000,000 ..... (re. \$17,969,000) 25 By chapter 54, section 1, of the laws of 2014: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 28 agencies (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000) 29 30 By chapter 54, section 1, of the laws of 2013: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation law 34 (17501322) (53259) ... 50,000,000 ..... (re. \$25,096,000) 35 By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of trans-36 37 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 38 39 (17501222) (53259) ... 50,000,000 ..... (re. \$19,475,000) 40 By chapter 54, section 1, of the laws of 2011: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or 43 transportation law 44 (17501122) (53259) ... 50,000,000 ..... (re. \$23,541,000)



1	By chapter 55, section 1, of the laws of 2010:
2	For that portion of liabilities incurred by the department of trans-
3	portation on behalf of entities other than state departments or
4	agencies pursuant to the highway law or transportation law
5	(17501022) (53259) 50,000,000 (re. \$10,619,000)
6	By chapter 55, section 1, of the laws of 2009:
7	For that portion of liabilities incurred by the department of trans-
8	portation on behalf of entities other than state departments or
9	agencies pursuant to the highway law or transportation law
10	(17500922) (53259) 50,000,000 (re. \$16,917,000)
11	By chapter 55, section 1, of the laws of 2008:
12	For that portion of liabilities incurred by the department of trans-
13	portation on behalf of entities other than state departments or
14	agencies pursuant to the highway law or transportation law
15	(17500822) (53259) 50,000,000 (re. \$22,401,000)
16	By chapter 55, section 1, of the laws of 2007:
17	For that portion of liabilities incurred by the department of trans-
18	portation on behalf of entities other than state departments or
19	agencies pursuant to the highway law or transportation law
20	(17500722) (53259) 50,000,000 (re. \$11,117,000)
21	By chapter 55, section 1, of the laws of 2006:
22	For that portion of liabilities incurred by the department of trans-
23	portation on behalf of entities other than state departments or
24	agencies pursuant to the highway law or transportation law
25	(17500622) (53259) 50,000,000 (re. \$39,189,000)
26	By chapter 55, section 1, of the laws of 2005:
27	For that portion of liabilities incurred by the department of trans-
28	portation on behalf of entities other than state departments or
29	agencies pursuant to the highway law or transportation law
30	(17500522) (53259) 50,000,000 (re. \$29,343,000)
31	By chapter 55, section 1, of the laws of 2004:
32	For that portion of liabilities incurred by the department of trans-
33	portation on behalf of entities other than state departments or
34	agencies pursuant to the highway law or transportation law
35	(17500422) (53259) 50,000,000 (re. \$10,019,000)
36	By chapter 55, section 1, of the laws of 2003:
37	For that portion of liabilities incurred by the department of trans-
38	portation on behalf of entities other than state departments or
39	agencies pursuant to the highway law or transportation law
40	(17500322) (53259) 50,000,000 (re. \$37,110,000)
41	By chapter 55, section 1, of the laws of 2002:
42	For that portion of liabilities incurred by the department of trans-
43	portation on behalf of entities other than state departments or



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pursuant to the highway law or transportation law 1 agencies 2 (17500222) (53259) ... 50,000,000 ..... (re. \$8,887,000) 3 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-4 5 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 6 (17500122) (53259) ... 50,000,000 ..... (re. \$6,981,000) 7 8 By chapter 55, section 1, of the laws of 2000: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation law 12 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000) 13 By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 16 agencies (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000) 17 NEW YORK WORKS (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Aviation Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For state aid to municipal corporations and private airports as 24 authorized by section 14-h of the transportation law and for payment 25 of the cost of projects at Stewart and Republic airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2023. Prior 29 to requesting approval of a certificate of approval of availability 30 for moneys appropriated, the commissioner of transportation shall 31 certify that each airport or aviation project progressed under the 32 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 33 34 Funds from this appropriation may also be utilized for grants to 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ... 12,500,000 ..... (re. \$12,500,000) 38 39 By chapter 54, section 1, of the laws of 2022: 40 For state aid to municipal corporations and private airports as 41 authorized by section 14-h of the transportation law and for payment 42 of the cost of projects at Stewart and Republic airports, for the 43 acquisition, construction, reconstruction, and improvement of



44 45 airport or aviation capital projects, including the acquisition of

real property and liabilities incurred prior to April 1, 2022. Prior

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to requesting approval of a certificate of approval of availability 1 2 for moneys appropriated, the commissioner of transportation shall 3 certify that each airport or aviation project progressed under the 4 program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2022 (17552214) (53101) ... 12,500,000 ..... (re. \$12,500,000) 11 For state aid to municipal corporations, public authorities or public 12 benefit corporations, except a bi-state authority, and other owners 13 of public-use airports located in counties or cities with a popu-14 lation of less than two million; for projects related to passenger 15 air service, cargo service, and commercial development, including 16 but not limited to the acquisition of real property; preparation of 17 designs, plans, specifications and estimates; environmental impact 18 statements; construction; construction management and supervision; 19 the contract services provided by private firms; demolition; recon-20 struction; and improvement of airport or aviation-related facili-21 ties. Eligible project costs may also include measures to enhance 22 connections to airports through roadway redesign; increased parking; 23 improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ..... 24 25 150,000,000 ..... (re. \$146,382,000)

26 By chapter 54, section 1, of the laws of 2021:

27 For state aid to municipal corporations and private airports as 28 authorized by section 14-h of the transportation law and for payment 29 of the cost of projects at Stewart and Republic airports, for the 30 acquisition, construction, reconstruction, and improvement of 31 airport or aviation capital projects, including the acquisition of 32 real property and liabilities incurred prior to April 1, 2021. Prior 33 to requesting approval of a certificate of approval of availability 34 for moneys appropriated, the commissioner of transportation shall 35 certify that each airport or aviation project progressed under the 36 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 37 38 Funds from this appropriation may also be utilized for grants to 39 municipal corporations and private airports for the cost of projects 40 authorized by section 14-1 of the transportation law, including the 41 acquisition of real property and liabilities incurred prior to April 42 1, 2021 (17552114) (53101) ... 12,500,000 ..... (re. \$12,500,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For state aid to municipal corporations and private airports as 45 authorized by section 14-h of the transportation law and for payment 46 of the cost of projects at Stewart and Republic airports, for the 47 acquisition, construction, reconstruction, and improvement of 48 airport or aviation capital projects, including the acquisition of 49 real property and liabilities incurred prior to April 1, 2020. Prior 50 to requesting approval of a certificate of approval of availability



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1 for moneys appropriated, the commissioner of transportation shall 2 certify that each airport or aviation project progressed under the 3 other than state owned airports, has received federal program, 4 approval and the federally authorized level of financial assistance. 5 Funds from this appropriation may also be utilized for grants to 6 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 7 8 acquisition of real property and liabilities incurred prior to April 9 1, 2020. Provided, however, that no obligations against, or spending 10 from this appropriation shall be authorized unless the director of 11 the division of the budget certifies that such obligations or spend-12 ing can be accommodated within the State's multi-year financial plan 13 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 14 15 health and safety of the public, or (b) essential governmental 16 services (17552014) (53101) ... 12,500,000 ..... (re. \$12,500,000) 17 For state aid to municipal corporations, public authorities or public 18 benefit corporations, except a bi-state authority, and other owners 19 of public-use airports located in counties or cities with a popu-20 lation of less than one million; for projects related to passenger 21 air service, cargo service, and commercial development, including 22 but not limited to the acquisition of real property; preparation of 23 designs, plans, specifications and estimates; environmental impact 24 statements; construction; construction management and supervision; 25 the contract services provided by private firms; demolition; recon-26 struction; and improvement of airport or aviation-related facili-27 ties. Eligible project costs may also include measures to enhance 28 connections to airports through roadway redesign; increased parking; 29 improved public transportation service; and liabilities incurred 30 prior to April 1, 2020. Provided, however, that no obligations 31 against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that 32 33 such obligations or spending can be accommodated within the State's 34 multi-year financial plan without adversely affecting the funding 35 available for (a) capital projects currently authorized that are 36 deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ..... 37 38 100,000,000 ..... (re. \$99,219,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For state aid to municipal corporations and private airports as 41 authorized by section 14-h of the transportation law and for payment 42 of the cost of projects at Stewart and Republic airports, for the 43 acquisition, construction, reconstruction, and improvement of 44 airport or aviation capital projects, including the acquisition of 45 real property and liabilities incurred prior to April 1, 2019. Prior 46 to requesting approval of a certificate of approval of availability 47 for moneys appropriated, the commissioner of transportation shall 48 certify that each airport or aviation project progressed under the 49 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 50 51 Funds from this appropriation may also be utilized for grants to



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1	municipal corporations and private airports for the cost of projects
2	authorized by section 14-1 of the transportation law, including the
3	acquisition of real property and liabilities incurred prior to April
4	1, 2019 (17551914) (53101) 12,500,000 (re. \$12,311,000)

5	By chapter 54, section 1, of the laws of 2018:
6	For state aid to municipal corporations and private airports as
7	authorized by section 14-h of the transportation law and for payment
8	of the cost of projects at Stewart and Republic airports, for the
9	acquisition, construction, reconstruction, and improvement of
10	airport or aviation capital projects, including the acquisition of
11	real property and liabilities incurred prior to April 1, 2018. Prior
12	to requesting approval of a certificate of approval of availability
13	for moneys appropriated, the commissioner of transportation shall
14	certify that each airport or aviation project progressed under the
15	program, other than state owned airports, has received federal
16	approval and the federally authorized level of financial assistance.
17	Funds from this appropriation may also be utilized for grants to
18	municipal corporations and private airports for the cost of projects
19	authorized by section 14-1 of the transportation law, including the
20	acquisition of real property and liabilities incurred prior to April
21	1, 2018 (17551814) (53101) 12,500,000 (re. \$9,907,000)

22 By chapter 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 24 25 of the cost of projects at Stewart and Republic airports, for the construction, 26 acquisition, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2017. Prior 29 to requesting approval of a certificate of approval of availability 30 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 31 32 program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance. 34 Funds from this appropriation may also be utilized for grants to 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 38 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$4,954,000) 39 For additional state aid to municipal corporations and private 40 airports as authorized by section 14-h of the transportation law and 41 for payment of the cost of projects at Stewart and Republic 42 airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the 43 44 acquisition of real property and liabilities incurred prior to April 45 1, 2017. Prior to requesting approval of a certificate of approval 46 of availability for moneys appropriated, the commissioner of trans-47 portation shall certify that each airport or aviation project 48 progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of 49 financial assistance. Funds from this appropriation may also be 50

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 By chapter 55, section 1, of the laws of 2016:

7 For state aid to municipal corporations and private airports as 8 authorized by section 14-h of the transportation law and for payment 9 of the cost of projects at Stewart and Republic airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2016. Prior 13 to requesting approval of a certificate of approval of availability 14 for moneys appropriated, the commissioner of transportation shall 15 certify that each airport or aviation project progressed under the 16 program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$4,941,000) For state aid to municipal corporations, public authorities or public 23 24 benefit corporations, except a bi-state authority, and other owners 25 of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger 26 27 air service, cargo service, and commercial development, including 28 but not limited to the acquisition of real property; preparation of 29 designs, plans, specifications and estimates; environmental impact 30 statements; construction; construction management and supervision; 31 the contract services provided by private firms; demolition; recon-32 struction; and improvement of airport or aviation-related facili-33 ties. Eligible project costs may also include measures to enhance 34 connections to airports through roadway redesign; increased parking; 35 improved public transportation service; and liabilities incurred 36 prior to April 1, 2016 (17AC1614) (54202) ..... 37 200,000,000 ..... (re. \$6,658,000)

38 By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to



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1	municipal corporations and private airports for the cost of projects
2	authorized by section 14-1 of the transportation law, including the
3	acquisition of real property and liabilities incurred prior to April
4	1, 2015 (17551514) (53101) 10,000,000 (re. \$5,131,000)

5 By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as 6 authorized by section 14-h of the transportation law and for payment 7 8 of the cost of projects at Stewart and Republic airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2014. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall 14 certify that each airport or aviation project progressed under the 15 program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance. 17 Funds from this appropriation may also be utilized for grants to 18 municipal corporations and private airports for the cost of projects 19 authorized by section 14-1 of the transportation law, including the 20 acquisition of real property and liabilities incurred prior to April 21 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$2,944,000)

By chapter 54, section 1, of the laws of 2013: 22

23 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 24 25 of the cost of projects at Stewart and Republic airports, for the 26 reconstruction, and improvement of acquisition, construction, 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2013.

29 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 30 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance. 34 Funds from this appropriation may also be utilized for grants to 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 38 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$599,000)

- 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000
- 41 Capital Assistance Purpose

42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019: 43

44 The sum of \$78,000,000 is hereby appropriated for the New York State 45 Capital Assistance Program for Transportation, Infrastructure, and 46 Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration 47 48 for projects related to capital investment in: transportation;



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1 aviation; water and sewer infrastructure improvements; industrial 2 and manufacturing water supply infrastructure renovations and 3 improvements; and other economic development purposes. Individual 4 grants issued pursuant to this appropriation shall be in an amount 5 no less than \$125,000. Funding under this appropriation shall be 6 pursuant to a plan submitted to the director of the division of the 7 budget. Notwithstanding any provision of law to the contrary, funds 8 appropriated herein may, subject to the approval of the director of 9 the budget, be (i) interchanged, (ii) transferred from this appro-10 priation to any other appropriation of any state department, agency, 11 or public benefit corporation, or (iii) suballocated to any other 12 state department, agency or public benefit corporation, to achieve 13 this purpose (17CA1892) (54218) ..... 14 78,000,000 ..... (re. \$41,797,000)

15 Capital Projects Funds - Other

16 Capital Projects Fund - 30000

17 Non-Federal Aided Highway Purpose

#### 18 By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of 19 20 transportation plan, for the payment of costs, including the payment 21 of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and 22 23 local roads and bridges; airport, freight and passenger rail, port 24 and transit projects or multi-modal facilities, including work 25 appurtenant and ancillary thereto. Project costs funded from this 26 appropriation may include but shall not be limited to construction, 27 reconstruction, reconditioning and preservation, the acquisition of 28 property, and engineering services, including personal services, 29 nonpersonal services, fringe benefits, the contract services 30 provided by private firms, and reimbursements to the dedicated high-31 way and bridge trust fund and capital projects funds, for activities 32 including but not limited to, the preparation of designs, plans, 33 specifications and estimates; construction management and super-34 vision; and appraisals, surveys, testing and environmental impact 35 statements for transportation infrastructure projects.

36 Notwithstanding section 93 of the state finance law or any other law, 37 rule or regulation to the contrary, all or a portion of the funds 38 appropriated herein may be interchanged, or transferred from this 39 appropriation to any other capital projects appropriation or appro-40 priations (17992322) (54201) .....

41 2,000,000,000 ..... (re. \$1,993,620,000) For the payment of costs, including the payment of liabilities 42 incurred prior to April 1, 2023, of complete street transportation 43 44 infrastructure projects and complete street designs as determined by 45 the commissioner of transportation, including but not limited to, 46 state and local roads and bridges, including work appurtenant and 47 ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to engineering services, including 48 personal services, nonpersonal services, fringe benefits, 49 the 50 contract services provided by private firms, and reimbursements to



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1 the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation 2 3 of designs, plans, specifications and estimates; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion infrastructure projects (17CS2322) (54100) ..... 6 5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2022:

8 Transportation infrastructure and facilities in the department of 9 transportation plan, for the payment of costs, including the payment 10 of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and 11 12 local roads and bridges; airport, freight and passenger rail, port 13 and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this 14 15 appropriation may include but shall not be limited to construction, 16 reconstruction, reconditioning and preservation, the acquisition of 17 property, and engineering services, including personal services, 18 nonpersonal services, fringe benefits, the contract services 19 provided by private firms, and reimbursements to the dedicated high-20 way and bridge trust fund and capital projects funds, for activities 21 including but not limited to, the preparation of designs, plans, 22 specifications and estimates; construction management and super-23 vision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. 24

25 Notwithstanding section 93 of the state finance law or any other law, 26 rule or regulation to the contrary, all or a portion of the funds 27 appropriated herein may be interchanged, or transferred from this 28 appropriation to any other capital projects appropriation or appro-29 priations (17992222) (54201) ..... 30 1,300,000,000 ..... (re. \$665,118,000)

31 By chapter 54, section 1, of the laws of 2021:

32 Transportation infrastructure and facilities in the department of 33 transportation plan, for the payment of costs, including the payment 34 of liabilities incurred prior to April 1, 2021, of transportation 35 infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port 36 37 and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appro-38 39 priation may include but shall not be limited to construction, 40 reconstruction, reconditioning and preservation, the acquisition of 41 property, and engineering services, including personal services, 42 nonpersonal services, fringe benefits, the contract services 43 provided by private firms, and reimbursements to the dedicated high-44 way and bridge trust fund and capital projects funds, for activities 45 including but not limited to, the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation infrastructure projects. 49

Notwithstanding section 93 of the state finance law or any other law, 50 rule or regulation to the contrary, all or a portion of the funds



 $\sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i$ 

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1 appropriated herein may be interchanged, or transferred from this 2 appropriation to any other capital projects appropriation or appro-3 priations of the department of transportation (17992122) (54201) ... 4 1,600,000,000 ..... (re. \$1,391,130,000)

5 By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of 6 transportation plan, for the payment of costs, including the payment 7 8 of liabilities incurred prior to April 1, 2020, of transportation 9 infrastructure projects, including but not limited to, state and 10 local roads and bridges; airport, freight and passenger rail, port including work 11 and transit projects or multi-modal facilities, 12 appurtenant and ancillary thereto. Project costs funded from this 13 appropriation may include but shall not be limited to construction, 14 reconstruction, reconditioning and preservation, the acquisition of 15 property, and engineering services, including personal services, 16 nonpersonal services, fringe benefits, the contract services 17 provided by private firms, and reimbursements to the dedicated high-18 way and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, 19 20 specifications and estimates; construction management and super-21 vision; and appraisals, surveys, testing and environmental impact 22 statements for transportation infrastructure projects.

23 Notwithstanding section 93 of the state finance law or any other law, 24 rule or regulation to the contrary, all or a portion of the funds 25 appropriated herein may be interchanged, or transferred from this 26 appropriation to any other capital projects appropriation or appro-27 priations of the department of transportation. Provided, however, 28 that no obligations against, or spending from this appropriation 29 shall be authorized unless the director of the division of the budg-30 et certifies that such obligations or spending can be accommodated 31 within the State's multi-year financial plan without adversely 32 affecting the funding available for (a) capital projects currently 33 authorized that are deemed essential to the health and safety of the 34 public, or (b) essential governmental services. Provided, however, 35 that during state fiscal year 2020-21, the department of transporta-36 tion shall, ten calendar days prior to the start of each quarter or 37 as soon as practicable thereafter, provide to the director of the 38 budget, the secretary of the senate finance committee, and the 39 secretary of the assembly ways and means committee, a schedule of 40 planned highway and bridge capital project lettings to take place 41 during such quarter; and provided, further, that the projects to be 42 let by the department may differ from the schedules so provided due 43 to emergencies, environmental concerns, federal mandates, unforeseen 44 conditions, design changes or other factors (17992022) (54201) ... 45 2,030,000,000 ..... (re. \$1,030,064,000)

46 By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2019, of transportation infrastructure projects,



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1 including but not limited to, state and local roads and bridges; 2 airport, freight and passenger rail, port and transit projects or 3 multi-modal facilities, including work appurtenant and ancillary 4 thereto. Project costs funded from this appropriation may include 5 but shall not be limited to construction, reconstruction, recondi-6 tioning and preservation, the acquisition of property, and engineer-7 ing services, including personal services, nonpersonal services, 8 fringe benefits, the contract services provided by private firms, 9 and reimbursements to the dedicated highway and bridge trust fund 10 and capital projects funds, for activities including but not limited 11 to, the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 13 14 infrastructure projects (17991922) (54201) ..... 15 196,175,000 ..... (re. \$16,625,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state highways, parkways, bridges, the New York 19 State Thruway, Indian reservation roads, and facilities, including 20 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 21 this 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property, and for engineering services, including 24 personal services, nonpersonal services, fringe benefits, and the 25 contract services provided by private firms, and including but not 26 limited to the preparation of designs, plans, specifications and 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion projects (17JS1922) (54255) ..... 30 77,214,000 ..... (re. \$34,325,000) 31 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 32 33 April 1, 2019, of state and local bridges, including work appurten-34 ant and ancillary thereto. Project costs funded from this appropri-35 ation may include but shall not be limited to construction, recon-36 struction, reconditioning and preservation, and the acquisition of 37 property, and for engineering services, including personal services, 38 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 39 40 preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$107,279,000) 43 By chapter 54, section 1, of the laws of 2018: 44 Transportation infrastructure and facilities in the five-year depart-45 46 ment of transportation plan for 2015-16 through 2019-20, for the 47

payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or

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multi-modal facilities, including work appurtenant and ancillary

1	thereto. Project costs funded from this appropriation may include
2	but shall not be limited to construction, reconstruction, recondi-
3	tioning and preservation, the acquisition of property, and engineer-
4	ing services, including personal services, nonpersonal services,
5	fringe benefits, the contract services provided by private firms,
6	and reimbursements to the dedicated highway and bridge trust fund
7	and capital projects funds, for activities including but not limited
8	to, the preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing and environmental impact statements for transportation
11	infrastructure projects (17991822) (54201)
12	206,175,000
13	For the payment of the costs, which shall be reimbursed from bond
14	proceeds, including the payment of liabilities incurred prior to
15	April 1, 2018, of state highways, parkways, bridges, the New York
16	State Thruway, Indian reservation roads, and facilities, including
17	work appurtenant and ancillary thereto. Project costs funded from
18	this appropriation may include but shall not be limited to
19	construction, reconstruction, reconditioning and preservation, and
20	the acquisition of property, and for engineering services, including
21	personal services, nonpersonal services, fringe benefits, and the
22	contract services provided by private firms, and including but not
23	limited to the preparation of designs, plans, specifications and
24	estimates; construction management and supervision; and appraisals,
25	surveys, testing and environmental impact statements for transporta-
26	tion projects (17JS1822) (54255)
27	102,904,000
28	For the payment of the costs, which shall be reimbursed from bond
29	proceeds, including the payment of liabilities incurred prior to
30	April 1, 2018, of state and local bridges, including work appurten-
31	ant and ancillary thereto. Project costs funded from this appropri-
32	ation may include but shall not be limited to construction, recon-
33	struction, reconditioning and preservation, and the acquisition of
34	property, and for engineering services, including personal services,
35	nonpersonal services, fringe benefits, and the contract services
36	provided by private firms, and including but not limited to the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing and environmental impact statements for transportation
40	projects (17BR1822) (54272) 150,000,000 (re. \$75,777,000)
41	By chapter 54, section 1, of the laws of 2017:
42	Transportation infrastructure and facilities in the five-year depart-
43	ment of transportation plan for 2015–16 through 2019–20, for the
44	payment of costs, including the payment of liabilities incurred
45	prior to April 1, 2017, of transportation infrastructure projects,
46	including but not limited to, state and local roads and bridges;
47	airport, freight and passenger rail, port and transit projects or
48	multi-modal facilities, including work appurtenant and ancillary
49	thereto. Project costs funded from this appropriation may include
50	but shall not be limited to construction, reconstruction, recondi-
51	tioning and preservation, the acquisition of property, and engineer-



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ing services, including personal services, nonpersonal services, 1 2 fringe benefits, the contract services provided by private firms, 3 and reimbursements to the dedicated highway and bridge trust fund 4 and capital projects funds, for activities including but not limited 5 to, the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation 8 infrastructure projects (17991722) (54201) ..... 9 503,175,000 ..... (re. \$80,416,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 13 14 work appurtenant and ancillary thereto. Project costs funded from 15 this appropriation may include but shall not be limited to 16 construction, reconstruction, reconditioning and preservation, and 17 the acquisition of property, and for engineering services, including 18 personal services, nonpersonal services, fringe benefits, and the 19 contract services provided by private firms, and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision; and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects (17JS1722) (54255) ..... 24 327,528,000 ..... (re. \$23,574,000) For the payment of the costs, which shall be reimbursed from bond 25 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2017, of state highways, parkways, bridges, and facilities, 28 including work appurtenant and ancillary thereto, to improve access 29 to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central 30 31 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 32 33 funded from this appropriation may include but shall not be limited 34 to construction, reconstruction, reconditioning and preservation, 35 and the acquisition of property, and for engineering services, 36 including personal services, nonpersonal services, fringe benefits, 37 and the contract services provided by private firms, and including 38 but not limited to the preparation of designs, plans, specifications 39 and estimates; construction management and supervision; and 40 appraisals, surveys, testing and environmental impact statements for 41 transportation projects (17JK1722) (54204) ..... 42 564,000,000 ..... (re. \$19,479,000) 43 Transportation infrastructure and facilities of regional and community 44 importance to be accelerated in a manner consistent with the Depart-45 ment's planning and engineering processes and pursuant to plans 46 provided by the speaker of the assembly and the temporary president 47 and majority leader of the senate, and posted to the Department's 48 public-facing website: for the payment of costs, including the 49 payment of liabilities incurred prior to April 1, 2017, of transpor-50 tation infrastructure projects, including but not limited to, state 51 and local roads and bridges; airport, freight and passenger rail, 52 port and transit projects or multi-modal facilities, including work



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1 appurtenant and ancillary thereto. Project costs funded from this 2 appropriation may include but shall not be limited to construction, 3 reconstruction, reconditioning and preservation, the acquisition of 4 property, and engineering services, including personal services, 5 nonpersonal services, fringe benefits, the contract services 6 provided by private firms, and reimbursements to the dedicated high-7 way and bridge trust fund and capital projects funds, for activities 8 including but not limited to, the preparation of designs, plans, 9 specifications and estimates; construction management and super-10 vision; and appraisals, surveys, testing and environmental impact 11 statements for transportation infrastructure projects (17RE1722) 12 (54209) ... 130,000,000 ..... (re. \$130,000,000) 13 For the payment of the costs, which shall be reimbursed from bond 14 proceeds, including the payment of liabilities incurred prior to 15 April 1, 2017, of state and local bridges, including work appurten-16 ant and ancillary thereto. Project costs funded from this appropri-17 ation may include but shall not be limited to construction, recon-18 struction, reconditioning and preservation, and the acquisition of 19 property, and for engineering services, including personal services, 20 nonpersonal services, fringe benefits, and the contract services 21 provided by private firms, and including but not limited to the preparation 22 designs, plans, specifications and estimates; of 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$15,323,000) 25

By chapter 55, section 1, of the laws of 2016: 26

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Transportation infrastructure and facilities in the five-year depart-27 28 ment of transportation plan for 2015-16 through 2019-20, for the 29 payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, 30 31 including but not limited to, state and local roads and bridges; 32 airport, freight and passenger rail, port and transit projects or 33 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 34 35 but shall not be limited to construction, reconstruction, recondi-36 tioning and preservation, the acquisition of property, and engineer-37 ing services, including personal services, nonpersonal services, 38 fringe benefits, the contract services provided by private firms, 39 and reimbursements to the dedicated highway and bridge trust fund 40 and capital projects funds, for activities including but not limited 41 to, the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 infrastructure projects (17991622) (54201) ..... 45 84,475,000 ..... (re. \$8,845,000) 46 For the payment of the costs, which shall be reimbursed from bond 47 proceeds, including the payment of liabilities incurred prior to 48 April 1, 2016, of state highways, parkways, bridges, the New York 49 State Thruway, Indian reservation roads, and facilities, including 50 work appurtenant and ancillary thereto. Project costs funded from 51 appropriation may include but shall not be limited to



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1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 tion projects (17JS1622) (54255) ..... 9 208,354,000 ..... (re. \$9,338,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2016, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropri-14 ation may include but shall not be limited to construction, recon-15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 20 21 testing and environmental impact statements for transportation 22 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,699,000) 23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 24 25 For the payment of the costs, which shall be reimbursed from bond 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 28 29 including work appurtenant and ancillary thereto. facilities, 30 Project costs funded from this appropriation may include but shall 31 not be limited to construction, reconstruction, reconditioning and 32 preservation, and the acquisition of property, and for engineering 33 services, including personal services, nonpersonal services, fringe 34 benefits, and the contract services provided by private firms, and 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing and environmental impact 38 statements for transportation projects (17LA1622) (54241) .....

39 150,000,000 ..... (re. \$106,117,000)

40 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond 41 proceeds, including the payment of liabilities incurred prior to 42 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 appropriation may include but shall not be limited to this 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 49 50 contract services provided by private firms, and including but not

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1 limited to the preparation of designs, plans, specifications and 2 estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transporta-4 tion projects (17JS1522) (54255) ..... 5 200,000,000 ..... (re. \$4,636,000) 6 For the payment of the costs, which shall be reimbursed from bond 7 proceeds, including the payment of liabilities incurred prior to 8 April 1, 2015, of state highways, parkways, bridges, the New York 9 State Thruway, Indian reservation roads, and facilities, including 10 work appurtenant and ancillary thereto. Project costs funded from 11 this appropriation may include but shall not be limited to 12 construction, reconstruction, reconditioning and preservation, and 13 the acquisition of property, and for engineering services, including 14 personal services, nonpersonal services, fringe benefits, and the 15 contract services provided by private firms, and including but not 16 limited to the preparation of designs, plans, specifications and 17 estimates; construction management and supervision; and appraisals, 18 surveys, testing and environmental impact statements for transporta-19 tion projects (17LA1522) (54241) ..... 20 100,000,000 ..... (re. \$4,325,000) 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2015, of state and local bridges, including work appurten-24 ant and ancillary thereto. Project costs funded from this appropri-25 ation may include but shall not be limited to construction, recon-26 struction, reconditioning and preservation, and the acquisition of 27 property, and for engineering services, including personal services, 28 nonpersonal services, fringe benefits, and the contract services 29 provided by private firms, and including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation 33 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$13,142,000) 34 By chapter 54, section 1, of the laws of 2014: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2014, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 ities, including work appurtenant and ancillary thereto. Project 39 costs funded from this appropriation may include but shall not be 40 limited to construction, reconstruction, reconditioning and preser-41 vation, and the acquisition of property, and for engineering 42 services, including personal services, nonpersonal services, fringe 43 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 44 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ..... 47 155,000,000 ..... (re. \$6,178,000) 48

49 By chapter 54, section 1, of the laws of 2013:



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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2013, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities, including work appurtenant and ancillary thereto. Project 5 costs funded from this appropriation may include but shall not be 6 limited to construction, reconstruction, reconditioning and preser-7 vation, and the acquisition of property, and for engineering 8 services, including personal services, nonpersonal services, fringe 9 benefits, and the contract services provided by private firms, and 10 including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing and environmental impact 13 statements for transportation projects (17191322) (54255) ..... 14 155,000,000 ..... (re. \$6,265,000)

15 By chapter 54, section 1, of the laws of 2012: 16 For the payment of capital costs, including acquisition of real prop-17 erty, engineering services, and the payment of liabilities incurred 18 prior to April 1, 2012, relating to the construction, reconstruction 19 and improvement of Buffalo and Fort Erie Public Bridge Authority 20 facilities, including work on any appurtenant and ancillary state, 21 local or public authority facilities necessary for improvement of 22 the Peace Bridge Plaza (17191222) (54255) ..... 23 15,000,000 ..... (re. \$1,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Non-MTA Capital Purpose

#### 27 By chapter 54, section 1, of the laws of 2023:

28 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 29 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded but shall not be used in substitution 36 for the required non-federal matching shares of the federally-funded 37 portion of the project to which it is added. The moneys hereby 38 appropriated are to be made available for projects undertaken by 39 mass transit systems other than those mass transit operating agen-40 cies which receive money from the metropolitan transportation authority dedicated tax fund (17552331) (53102) ..... 41 42 50,400,000 ..... (re. \$50,400,000) For the payment of the costs, which shall be reimbursed from bond 43 44 proceeds, of the reconstruction, improvement, rehabilitation and 45 maintenance of the existing passenger rail system of the Niagara 46 Frontier transportation authority (17NF2331) (54220) ..... 47 20,000,000 ..... (re. \$20,000,000) For the payment of the costs of the electrification of mass transit 48 bus fleets, including the replacement of conventional fossil-fueled 49



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buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2331) (54222) ... 20,000,000 ..... (re. \$20,000,000)

6 By chapter 54, section 1, of the laws of 2022:

7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards for 9 replacement, related bus equipment and the acquisition, design and 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17552231) (53102) ..... 21 50,400,000 ..... (re. \$45,980,000) 22 For the payment of the costs, which shall be reimbursed from bond 23 proceeds, of the reconstruction, improvement, rehabilitation and 24 maintenance of the existing passenger rail system of the Niagara 25 Frontier transportation authority (17NF2231) (54220) ..... 26 20,000,000 ..... (re. \$20,000,000) 27 For the payment of the costs of the electrification of mass transit 28 bus fleets, including the replacement of conventional fossil-fueled 29 buses with electric buses. The moneys hereby appropriated are to be 30 made available for projects undertaken by mass transit systems other 31 than those mass transit operating agencies which receive money from 32 the metropolitan transportation authority dedicated tax fund 33 (17EB2231) (54222) ... 20,000,000 ..... (re. \$20,000,000)

#### 34 By chapter 54, section 1, of the laws of 2021:

35 For the costs of mass transportation capital projects and facilities 36 including replacement of buses meeting federal standards for 37 replacement, related bus equipment and the acquisition, design and 38 construction, including engineering and consulting costs, of mass 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 42 43 for the required non-federal matching shares of the federally-funded 44 portion of the project to which it is added. The moneys hereby 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 47 48 authority dedicated tax fund (17552131) (53102) ..... 49 27,500,000 ..... (re. \$23,405,000)



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1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, of the reconstruction, improvement, rehabilitation and 3 maintenance of the existing passenger rail system of the Niagara 4 Frontier transportation authority (17NF2131) (54220) ..... 5 20,000,000 ..... (re. \$19,957,000) 6 For the payment of the costs of the electrification of mass transit 7 bus fleets, including the replacement of conventional fossil-fueled 8 buses with electric buses. The moneys hereby appropriated are to be 9 made available for projects undertaken by mass transit systems other 10 than those mass transit operating agencies which receive money from 11 the metropolitan transportation authority dedicated tax fund 12 (17EB2131) (54222) ... 20,000,000 ..... (re. \$20,000,000) 13 By chapter 54, section 1, of the laws of 2020: 14 For the costs of mass transportation capital projects and facilities 15 replacement of buses meeting federal standards for including 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facil-19 ities approved by the commissioner of transportation in a program of 20 projects. Such funding may be part of a total project of which a 21 portion is federally funded but shall not be used in substitution 22 for the required non-federal matching shares of the federally-funded 23 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 24 25 mass transit systems other than those mass transit operating agen-26 cies which receive money from the metropolitan transportation 27 authority dedicated tax fund. Provided, however, that no obligations 28 against, or spending from this appropriation shall be authorized 29 unless the director of the division of the budget certifies that 30 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 31 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 32 33 34 essential governmental services (17552031) (53102) ..... 35 27,500,000 ..... (re. \$17,769,000) 36 For the payment of the costs, which shall be reimbursed from bond 37 proceeds, of the reconstruction, improvement, rehabilitation and 38 maintenance of the existing passenger rail system of the Niagara 39 Frontier transportation authority. Provided, however, that no obli-40 gations against, or spending from this appropriation shall be 41 authorized unless the director of the division of the budget certi-42 fies that such obligations or spending can be accommodated within 43 the State's multi-year financial plan without adversely affecting 44 the funding available for (a) capital projects currently authorized 45 that are deemed essential to the health and safety of the public, or 46 (b) essential governmental services (17NF2031) (54220) ..... 47 20,000,000 ..... (re. \$8,140,000) 48 For the costs of mass transportation capital projects, studies, and 49 facilities including replacement of buses, related bus equipment and 50 the acquisition, design and construction, including engineering and 51 consulting costs, of mass transit bus garages or other mass trans-





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1 portation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may 2 3 be part of a total project of which a portion is federally funded. 4 The moneys hereby appropriated are to be made available for the 5 Niagara Frontier transportation authority. Provided, however, that 6 no obligations against, or spending from this appropriation shall be 7 authorized unless the director of the division of the budget certi-8 fies that such obligations or spending can be accommodated within 9 the State's multi-year financial plan without adversely affecting 10 the funding available for (a) capital projects currently authorized 11 that are deemed essential to the health and safety of the public, or 12 (b) essential governmental services (17AM2031) (54221) ..... 13 6,000,000 ..... (re. \$4,853,000) 14 For the payment of the costs of the electrification of mass transit 15 bus fleets, including the replacement of conventional fossil-fueled 16 buses with electric buses. The moneys hereby appropriated are to be 17 made available for projects undertaken by mass transit systems other 18 than those mass transit operating agencies which receive money from 19 metropolitan transportation authority dedicated tax fund. the 20 Provided, however, that no obligations against, or spending from 21 this appropriation shall be authorized unless the director of the 22 division of the budget certifies that such obligations or spending 23 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital 24 25 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 26 27 services (17EB2031) (54222) ... 20,000,000 ..... (re. \$20,000,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 31 32 construction, including engineering and consulting costs, of mass 33 transit bus garages or other mass transportation projects and facil-34 ities approved by the commissioner of transportation in a program of 35 projects. Such funding may be part of a total project of which a 36 portion is federally funded but shall not be used in substitution 37 for the required non-federal matching shares of the federally-funded 38 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 39 40 mass transit systems other than those mass transit operating agen-41 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ..... 42 43 27,500,000 ..... (re. \$17,527,000)

44 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 45 section 1, of the laws of 2020:

46	For the payment of the costs, which shall be reimbursed from bond
47	proceeds, of the reconstruction, improvement, rehabilitation and
48	maintenance of the existing passenger rail system of the Niagara
49	Frontier transportation authority (17NF1931) (54220)
50	20,000,000 (re. \$2,998,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2018:

2 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards for 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded but shall not be used in substitution 10 for the required non-federal matching shares of the federally-funded 11 portion of the project to which it is added. The moneys hereby 12 appropriated are to be made available for projects undertaken by 13 mass transit systems other than those mass transit operating agen-14 cies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17551831) (53102) ..... 16 27,500,000 ..... (re. \$7,812,000)

By chapter 54, section 1, of the laws of 2017: 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards 19 for replacement, related bus equipment and the acquisition, design and 20 21 construction, including engineering and consulting costs, of mass 22 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 23 24 projects. Such funding may be part of a total project of which a 25 portion is federally funded but shall not be used in substitution 26 for the required non-federal matching shares of the federally-funded 27 portion of the project to which it is added. The moneys hereby 28 appropriated are to be made available for projects undertaken by 29 mass transit systems other than those mass transit operating agen-30 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ..... 31 32 27,500,000 ..... (re. \$3,014,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For the costs of mass transportation capital projects and facilities 35 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 36 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 42 portion of the project to which it is added. The moneys hereby 43 appropriated are to be made available for projects undertaken by 44 45 mass transit systems other than those mass transit operating agen-46 cies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17551631) (53102) ..... 48 27,500,000 ..... (re. \$3,872,000)

49 By chapter 54, section 1, of the laws of 2015:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 3 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federallyfunded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551531) (53102) ..... 15 5,000,000 ..... (re. \$1,217,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 18 19 replacement, related bus equipment and the acquisition, design and 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 24 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agen-29 cies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17551431) (53102) ..... 31 5,000,000 ..... (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For the costs of mass transportation capital projects and facilities 34 including replacement of buses meeting federal standards for 35 replacement, related bus equipment and the acquisition, design and 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federallyfunded 42 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 43 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ..... 46 47 5,000,000 ..... (re. \$1,575,000)

48 Capital Projects Funds - Other49 Capital Projects Fund - 30000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Preparation of Plans Purpose

2 Design and Construction

3 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330)
(53103) ... 45,000,000 ..... (re. \$5,368,000)

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Rail Service Preservation Purpose

14 By chapter 54, section 1, of the laws of 2023:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated with 23 implementing a program to upgrade diesel train engines owned by the 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17552341) (53104) ... 35,458,000 ..... (re. \$35,458,000)

27 By chapter 54, section 1, of the laws of 2022:

28 For the construction and improvement of rail freight projects includ-29 ing, but not limited to, the acquisition, construction, recon-30 struction, improvement or rehabilitation of any railroad capital 31 facility and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor. Of this appropri-34 ation, the amount of up to \$3,000,000 will be provided to the metro-35 politan transportation authority for costs associated with 36 implementing a program to upgrade diesel train engines owned by the 37 Long Island Rail Road to improve emissions standards, and the amount 38 of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 ..... (re. \$35,458,000) 39

40 By chapter 54, section 1, of the laws of 2021:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ation, the amount of up to \$3,000,000 will be provided to the metro-2 politan transportation authority for costs associated with 3 implementing a program to upgrade diesel train engines owned by the 4 Long Island Rail Road to improve emissions standards, and the amount 5 of up to \$1,000,000 for other diesel train engine retrofit uses 6 (17552141) (53104) ... 17,500,000 ..... (re. \$17,500,000)

- 7 By chapter 54, section 1, of the laws of 2020: 8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-
- 14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 for politan transportation authority costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 ..... (re. \$17,500,000) 19
- 20 By chapter 54, section 1, of the laws of 2019:

21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with politan 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

- 33 By chapter 54, section 1, of the laws of 2018:
- For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
- Of this appropriation, the amount of up to \$3,000,000 will be provided
  to the metropolitan transportation authority for costs associated
  with implementing a program to upgrade diesel train engines owned by
  the Long Island Rail Road to improve emissions standards, and the
  amount of up to \$1,000,000 for other diesel train engine retrofit
  uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000)

46 By chapter 54, section 1, of the laws of 2017: 47 For the construction and improvement of rail freight projects includ-

48 ing, but not limited to, the acquisition, construction, recon-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ..... (re. \$15,325,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For the construction and improvement of rail freight projects includ-13 ing, but not limited to, the acquisition, construction, recon-14 struction, improvement or rehabilitation of any railroad capital 15 facility and any capital improvement used in connection herewith, 16 and for the acquisition of real property or interests in real prop-17 erty required or expected to be required therefor. Of this appropri-18 ation, the amount of up to \$3,000,000 will be provided to the metro-19 politan transportation authority for costs associated with 20 implementing a program to upgrade diesel train engines owned by the 21 Long Island Rail Road to improve emissions standards, and the amount 22 of up to \$1,000,000 for other diesel train engine retrofit uses 23 (17551641) (53104) ... 17,500,000 ..... (re. \$8,101,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For the construction and improvement of rail freight projects includ-26 ing, but not limited to, the acquisition, construction, recon-27 struction, improvement or rehabilitation of any railroad capital 28 facility and any capital improvement used in connection herewith, 29 and for the acquisition of real property or interests in real prop-30 erty required or expected to be required therefor. Of this appropri-31 ation, the amount of up to \$3,000,000 will be provided to the metro-32 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 33 34 Long Island Rail Road to improve emissions standards, and the amount 35 of up to \$1,000,000 for other diesel train engine retrofit uses 36 (17551541) (53104) ... 10,000,000 ..... (re. \$9,942,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the construction and improvement of rail freight projects includ-39 ing, but not limited to, the acquisition, construction, recon-40 struction, improvement or rehabilitation of any railroad capital 41 facility and any capital improvement used in connection herewith, 42 and for the acquisition of real property or interests in real prop-43 erty required or expected to be required therefor. Of this appropri-44 ation, the amount of up to \$3,000,000 will be provided to the metro-45 politan transportation authority for costs associated with 46 implementing a program to upgrade diesel train engines owned by the 47 Long Island Rail Road to improve emissions standards, and the amount 48 of up to \$1,000,000 for other diesel train engine retrofit uses 49 (17551441) (53104) ... 10,000,000 ..... (re. \$3,093,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metrocosts 9 politan transportation authority for associated with 10 implementing a one year pilot program to upgrade diesel train 11 engines owned by the Long Island Rail Road to improve emissions 12 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,529,000)

- 13 Capital Projects Funds Other
- 14 Dedicated Highway and Bridge Trust Fund
- 15 Highway and Bridge Capital Account 30051
- 16 Non-Federal Aided Highway Purpose

17 By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities 18 19 incurred prior to April 1, 2012, of state and local highways, park-20 ways, bridges, the New York State Thruway, Indian reservation roads, 21 and facilities for which the responsibility is vested with the state 22 department of transportation, including work appurtenant and ancil-23 lary thereto. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and the acquisition of property; 26 for personal services, fringe benefits, nonpersonal services, and 27 contract services provided by private firms for activities including 28 but not limited to the preparation of designs, plans, specifications 29 and estimates; construction management and supervision; anđ 30 appraisals, surveys, testing, and environmental impact statements 31 for transportation projects (17101222) (54255) ..... 32 232,049,000 ..... (re. \$13,539,000)

- 33 Capital Projects Funds Federal
- 34 Federal Capital Projects Fund
- 35 Transportation Account 31354
- 36 Federal Aid Highways Purpose

### 37 By chapter 54, section 1, of the laws of 2012:

38 For the federal share, from any federal agency under any federal 39 program, of state transportation projects, including both state system and local system projects, and including but not limited to 40 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property; for personal services, fringe benefits, 43 nonpersonal services, and contract services provided by private 44 firms for activities including but not limited to the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing, and environ-47 mental impact statements for transportation projects; for the 48 payment of liabilities incurred prior to April 1, 2012 and for any

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

4 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Highway Maintenance Purpose

8 By chapter 55, section 1, of the laws of 2007:

9 For the payment of the costs of diesel emissions reduction activities 10 and equipment, including but not limited to retrofit and acquisition 11 of low emission vehicles and equipment to achieve the maximum envi-12 ronmental benefit in non-attainment areas as designated by the 13 United States environmental protection agency in accordance with the 14 clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)

- 15 Capital Projects Funds Other
- 16 Dedicated Highway and Bridge Trust Fund
- 17 Aviation Purpose Account 30053
- 18 Aviation Purpose

19 By chapter 54, section 1, of the laws of 2023:

20 For Aviation Bureau including personal services, nonpersonal services, 21 fringe benefits and the contract services provided by private firms. 22 Notwithstanding any other provision of law to the contrary, the OGS 23 Interchange and Transfer Authority and the IT Interchange and Trans-24 fer Authority as defined in the 2023-24 state fiscal year state 25 operations appropriation for the budget division program of the 26 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205). 27 28 Expense accounts (00000) ... 1,263,000 ..... (re. \$1,158,000)

29 By chapter 54, section 1, of the laws of 2019:

30 For Aviation Bureau including personal services, nonpersonal services, 31 fringe benefits and the contract services provided by private firms. 32 Notwithstanding any other provision of law to the contrary, the OGS 33 Interchange and Transfer Authority and the IT Interchange and Trans-34 fer Authority as defined in the 2019-20 state fiscal year state 35 operations appropriation for the budget division program of the 36 division of the budget, are deemed fully incorporated herein and a 37 part of this appropriation as if fully stated (17011914) (54205). 38 Expense accounts (00000) ... 1,243,000 ..... (re. \$89,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2019:

For Aviation Bureau including personal services, nonpersonal services,
fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state





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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

operations appropriation for the budget division program of the 1 division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully stated (17011814) (54205). 3 4 Expense accounts (00000) ... 1,186,000 ..... (re. \$177,000) 5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: 6 7 For Aviation Bureau including personal services, nonpersonal services, 8 fringe benefits and the contract services provided by private firms. 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 12 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (17011714) (54205). 15 Expense accounts (00000) ... 1,176,000 ..... (re. \$547,000) 16 Capital Projects Funds - Other 17 Dedicated Highway and Bridge Trust Fund 18 Highway and Bridge Capital Account - 30051 19 Highway Maintenance Purpose 20 By chapter 54, section 1, of the laws of 2023: For the payment of costs, including the payment of liabilities 21 22 incurred prior to April 1, 2023, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 23 24 section 10-d of the highway law, and snow and ice control on state 25 highways, including personal services, nonpersonal services, fringe 26 benefits and contractual services provided by private firms and 27 municipalities, but not including the costs of heavy equipment 28 (53260). Personal service (170123HM) (50000) ..... 29 30 176,000,000 ..... (re. \$105,525,000) 31 Nonpersonal service (170423HM) (57050) ..... 32 163,767,000 ..... (re. \$142,324,000) Fringe benefits (170823HM) (60090) ..... 33 34 118,008,000 ..... (re. \$74,907,000) Indirect costs (170923HM) (58850) ..... 35 36 5,474,000 ..... (re. \$3,720,000) 37 For the payment of the costs of heavy equipment, including the payment 38 of liabilities incurred prior to April 1, 2023 (54275). 39 Nonpersonal service (170523HM) (57050) ..... 40 60,953,000 ..... (re. \$60,953,000) By chapter 54, section 1, of the laws of 2022: 41 For the payment of costs, including the payment of liabilities 42 incurred prior to April 1, 2022, of preventive maintenance on state 43 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law, and snow and ice control on state



highways, including personal services, nonpersonal services, fringe

benefits and contractual services provided by private firms and

46

47

1 2	municipalities, but not including the costs of heavy equipment (53260).
3 4	Personal service (170122HM) (50000) (re. \$7,600,000)
5	Nonpersonal service (170422HM) (57050)
6	163,767,000
7	Fringe benefits (170822HM) (60090) 95,925,000 (re. \$5,319,000)
8	Indirect costs (170922HM) (58850) 4,230,000 (re. \$112,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2022 (54275).
11	Nonpersonal service (170522HM) (57050)
12	60,953,000 (re. \$54,824,000)
13	By chapter 54, section 1, of the laws of 2021:
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 2021, of preventive maintenance on state
16	roads and bridges as defined in paragraph (a) of subdivision 1 of
17	section 10-d of the highway law, and snow and ice control on state
18	highways, including personal services, nonpersonal services, fringe
19 20	benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
20 21	(53260).
22	Personal service (170121HM) (50000)
23	140,883,000
24	Nonpersonal service (170421HM) (57050)
25	104,419,000
26	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000)
27	Indirect costs (170921HM) (58850) 3,973,000 (re. \$456,000)
28	For the payment of the costs of heavy equipment, including the payment
29	of liabilities incurred prior to April 1, 2021 (54275).
30	Nonpersonal service (170521HM) (57050)
31	38,963,000 (re. \$9,321,000)
32	By chapter 54, section 1, of the laws of 2020:
33	For the payment of costs, including the payment of liabilities
34	incurred prior to April 1, 2020, of preventive maintenance on state
35	roads and bridges as defined in paragraph (a) of subdivision 1 of
36	section 10-d of the highway law, and snow and ice control on state
37	highways, including personal services, nonpersonal services, fringe
38	benefits and contractual services provided by private firms and
39	municipalities, but not including the costs of heavy equipment
40 41	(53260). Personal service (170120HM) (50000)
42	140,883,000
43	Nonpersonal service (170420HM) (57050)
44	104,419,000
45	Fringe benefits (170820HM) (60090) 87,897,000 (re. \$13,729,000)
46	Indirect costs (170920HM) (58850) 4,833,000 (re. \$1,251,000)
47	For the payment of the costs of heavy equipment, including the payment
48	of liabilities incurred prior to April 1, 2020 (54275).
49	Nonpersonal service (170520HM) (57050)
50	38,963,000 (re. \$4,520,000)



1	By chapter 54, section 1, of the laws of 2019:
2	For the payment of costs, including the payment of liabilities
3	incurred prior to April 1, 2019, of preventive maintenance on state
4	roads and bridges as defined in paragraph (a) of subdivision 1 of
5	section 10-d of the highway law, and snow and ice control on state
6	highways, including personal services, nonpersonal services, fringe
7	benefits and contractual services provided by private firms and
8	municipalities, but not including the costs of heavy equipment
9	(53260).
10	Personal service (170119HM) (50000)
11	140,883,000 (re. \$16,154,000)
12	Nonpersonal service (170419HM) (57050)
13	104,419,000 (re. \$14,937,000)
14	Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,876,000)
15	Indirect costs (170919HM) (58850) 4,833,000 (re. \$605,000)
16	For the payment of the costs of heavy equipment, including the payment
17	of liabilities incurred prior to April 1, 2019 (54275).
18	Nonpersonal service (170519HM) (57050)
19	38,963,000 (re. \$268,000)
20	By chapter 54, section 1, of the laws of 2018:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2018, of preventive maintenance on state
23	roads and bridges as defined in paragraph (a) of subdivision 1 of
24	section 10-d of the highway law, and snow and ice control on state
25	highways, including personal services, nonpersonal services, fringe
26	benefits and contractual services provided by private firms and
27	municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170118HM) (50000)
30	124,903,000 (re. \$2,677,000)
31	Nonpersonal service (170418HM) (57050)
32	104,419,000 (re. \$3,257,000)
33	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
34	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
35	For the payment of the costs of heavy equipment, including the payment
36	of liabilities incurred prior to April 1, 2018 (54275).
37	Nonpersonal service (170518HM) (57050)
38	38,963,000 (re. \$32,000)
39	By chapter 54, section 1, of the laws of 2017:
40	For the payment of costs, including the payment of liabilities
41	incurred prior to April 1, 2017, of snow and ice control on state
42	highways and preventive maintenance on state roads and bridges as
43	defined in paragraph (a) of subdivision 1 of section 10-d of the
44	highway law, including personal services, nonpersonal services,
45	fringe benefits and contractual services provided by private firms
46	and municipalities, but not including the costs of heavy equipment
47	(53260).
48	Nonpersonal service (170417HM) (57050)
49	241,000,000
50	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)



1	By chapter 55, section 1, of the laws of 2016:
2	For the payment of costs, including the payment of liabilities
3	incurred prior to April 1, 2016, of snow and ice control on state
4	highways and preventive maintenance on state roads and bridges as
5	defined in paragraph (a) of subdivision 1 of section 10-d of the
6	highway law, including personal services, nonpersonal services,
7	fringe benefits and contractual services provided by private firms
8	and municipalities, but not including the costs of heavy equipment
9	(53260).
10	Personal service (170116HM) (50000)
11	255,443,000
12	Nonpersonal service (170416HM) (57050)
13	240,000,000 (re. \$19,059,000)
14	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
15	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
16	For the payment of the costs of heavy equipment, including the payment
17	of liabilities incurred prior to April 1, 2016 (54275).
18	Nonpersonal service (170516HM) (57050)
19	36,727,000 (re. \$39,000)
20	By chapter 54, section 1, of the laws of 2015:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2015, of snow and ice control on state
23	highways and preventive maintenance on state roads and bridges as
24	defined in paragraph (a) of subdivision 1 of section 10-d of the
25	highway law, including personal services, nonpersonal services,
26	fringe benefits and contractual services provided by private firms
27	and municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
30	Nonpersonal service (170415HM) (57050)
31	235,648,000 (re. \$850,000)
32	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000)
33	Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000)
34	For the payment of the costs of heavy equipment, including the payment
35	of liabilities incurred prior to April 1, 2015 (54275).
36	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000)
37	For the operating and capital costs of the Wells Bridge highway rest
38	area/text stop located on Interstate 88 westbound between exits 11
39	and 12 in Delaware County (17WB15HM) (54240)
40	2,500,000 (re. \$1,200,000)
	_,,
41	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	For the capital costs of the highway rest areas/text stops located on
44	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
45	1,000,000 (re. \$528,000)
-	
46	By chapter 54, section 1, of the laws of 2014:
47	For the payment of costs, including the payment of liabilities
48	F-1
40 49	incurred prior to April 1, 2014, of snow and ice control on state



1 2	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
3	fringe benefits and contractual services provided by private firms
4	and municipalities, but not including the costs of heavy equipment
5	(53260).
6	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
7	Nonpersonal service (170414HM) (57050)
8	222,000,000 (re. \$858,000)
9	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
10	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2014 (54275).
13	Nonpersonal service (170514HM) (57050)
14	40,000,000 (re. \$5,387,000)
15	For the operating and capital costs of the Worcester highway rest
16	area/text stop located on Interstate 88 eastbound between exits 18
17	and 19 in Otsego County (17RA14HM) (53159)
18	1,200,000 (re. \$68,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the payment of costs, including the payment of liabilities
21	incurred prior to April 1, 2013, of snow and ice control on state
22	highways and preventive maintenance on state roads and bridges as
23	defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
25	fringe benefits and contractual services provided by private firms
26	and municipalities, but not including the costs of heavy equipment
27	(53260).
28	Nonpersonal service (170413HM) (57050)
29	195,880,000 (re. \$175,000)
30	For the payment of the costs of heavy equipment, including the payment
31	of liabilities incurred prior to April 1, 2013 (54275).
32	Nonpersonal service (170513HM) (57050)
33	49,070,000 (re. \$20,670,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For the payment of costs, including the payment of liabilities
36	incurred prior to April 1, 2012, of snow and ice control on state
37	highways and preventive maintenance on state roads and bridges as
38	defined in paragraph (a) of subdivision 1 of section 10-d of the
39	highway law, including personal services, nonpersonal services,
40	fringe benefits and contractual services provided by private firms
41	and municipalities (53260).
42	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
43	Nonpersonal service (170412HM) (57050)
44	244,950,000
45	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
46	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
-	
47	
	By chapter 54, section 1, of the laws of 2011:
48	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 2 highway law, including personal services, nonpersonal services, 3 4 fringe benefits and contractual services provided by private firms 5 and municipalities. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (170411HM) (53260) ..... 9 614,652,000 ..... (re. \$27,634,000) 10 PERSONAL SERVICE 11 Personal service-regular ..... 204,261,000 12 Temporary service ..... 2,700,000 13 Holiday/overtime compensation ... 22,500,000 14 . . . . . . . . . . . . . . 15 Amount available for 16 personal service ..... 229,461,000 17 . . . . . . . . . . . . . . 18 NONPERSONAL SERVICE 19 Supplies and materials ..... 140,747,000 20 Travel ..... 900,000 Contractual services ..... 81,000,000 21 22 Equipment ..... 13,500,000 Fringe benefits ..... 123,475,000 23 24 Indirect costs ..... 7,929,000 25 26 Amount available for nonper-27 sonal service ..... 367,551,000 28 . . . . . . . . . . . . . . 29 For the purchase of transpor-30 tation related equipment, 31 including the cost of all 32 vehicles under 8,500 pounds: 33 Contractual services ..... 180,000 34 Equipment ..... 17,460,000 35 . . . . . . . . . . . . . . 36 Amount available for nonper-37 sonal service ..... 17,640,000 38 39 614,652,000 40 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2010: 41 42 For the payment of costs, including the payment of liabilities 43 incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 44 defined in paragraph (a) of subdivision 1 of section 10-d of the 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

highway law, including personal services, nonpersonal services, 1 2 fringe benefits and contractual services provided by private firms 3 and municipalities. 4 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of the budget (170410HM) (53260) ..... 7 668,346,000 ..... (re. \$9,398,000) 8 PERSONAL SERVICE 9 Personal service--regular ..... 226,956,000 10 11 Holiday/overtime compensation ... 25,000,000 12 . . . . . . . . . . . . . . . 13 Amount available for personal 14 service ..... 254,956,000 15 NONPERSONAL SERVICE 16 Supplies and materials ......156,386,000 17 Travel ..... 1,000,000 18 19 Contractual services ..... 90,000,000 20 Equipment ..... 15,000,000 Fringe benefits ..... 123,475,000 21 22 Indirect costs ..... 7,929,000 . . . . . . . . . . . . . . 23 24 Amount available for nonper-25 sonal service ..... 393,790,000 26 . . . . . . . . . . . . . . MAINTENANCE UNDISTRIBUTED 27 For the purchase of transpor-28 29 tation related equipment, 30 including the cost of all 31 vehicles under 8,500 pounds ... 19,600,000 32 NONPERSONAL SERVICE 33 Contractual services ..... 200,000 34 Equipment ..... 19,400,000 35 36 Amount available for nonper-37 sonal service ..... 19,600,000 38 . . . . . . . . . . . . 39 668,346,000 40 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 41 section 1, of the laws of 2011: 42



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of costs, including the payment of liabilities 1 incurred prior to April 1, 2009, of snow and ice control on state 2 3 highways and preventive maintenance on state roads and bridges as 4 defined in paragraph (a) of subdivision 1 of section 10-d of the 5 highway law, including personal services, nonpersonal services, 6 fringe benefits and contractual services provided by private firms 7 and municipalities. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget (170409HM) (53260) ..... 11 664,757,267 ..... (re. \$36,903,000) 12 PERSONAL SERVICE 13 Personal service--regular ..... 215,326,267 14 Temporary service ..... 3,000,000 Holiday/overtime compensation ... 30,000,000 15 16 . . . . . . . . . . . . . . 17 available for Amount 18 personal service ..... 248,326,267 19 20 NONPERSONAL SERVICE 21 Supplies and materials ..... 161,375,000 22 Travel ..... 1,500,000 23 Contractual services ..... 90,000,000 24 Equipment ..... 15,000,000 25 Fringe benefits ..... 109,139,000 26 Indirect costs ..... 8,556,000 27 28 Amount available for nonper-29 sonal service ..... 385,570,000 30 - - - - - - - - - - - - - - - -31 MAINTENANCE UNDISTRIBUTED 32 For the purchase of transpor-33 tation related equipment, 34 including the cost of all 35 vehicles under 8,500 pounds ... 19,600,000 NONPERSONAL SERVICE 36 37 Contractual services ..... 200,000 Equipment ..... 19,400,000 38 39 40 Amount available for nonpersonal service ..... 19,600,000 41 42 



### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For costs associated with the
2	contract maintenance and
3	operation of interstate 84,
4	the department of transpor-
5	tation and the thruway
6	authority are hereby author-
7	ized and empowered to enter
8	into an annual contract for
9	the thruway authority solely
10 11	to perform such maintenance and operation on behalf of
12	-
13	the department, notwith- standing any other provision
14	of law, provided such
15	contract shall include the
16	same indemnification and
17	hold harmless clauses for
18	the thruway authority that
19	are provided to munici-
20	palities pursuant to subdi-
21	vision 2-a of section 12 of
22	the highway law 11,261,000
23	
24	NONPERSONAL SERVICE
24	NONPERSONAL SERVICE
24 25	NONPERSONAL SERVICE Contractual services 11,261,000
25	Contractual services 11,261,000 Amount available for nonper-
25 26 27 28	Contractual services 11,261,000
25 26 27 28 29	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
25 26 27 28 29 30	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
25 26 27 28 29	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
25 26 27 28 29 30 31	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29 30	Contractual services
25 26 27 28 29 30 31 32	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29 30 31 32 33	Contractual services
25 26 27 28 29 30 31 32 33 34	Contractual services
25 26 27 28 29 30 31 32 33 34 35	Contractual services
25 26 27 28 29 30 31 32 33 34 35 36	Contractual services
25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 Generation for a service</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 Get4,757,267 Get</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Contractual services</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 Get4,757,267 Get</pre>

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### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### 1 PERSONAL SERVICE

2	Personal serviceregular 231,213,	000				
3	Temporary service 2,259,000					
4	Holiday/overtime compensation 27,392,	000				
5						
6	Amount available for					
7	personal service 260,864,	000				
8						

#### 9

NONPERSONAL SERVICE

10	Supplies and materials 118,595,000
11	Travel 1,435,000
12	Contractual services 77,787,000
13	Equipment 13,747,000
14	Fringe benefits 103,050,000
15	Indirect costs 8,710,000
16	
17	Amount available for nonper-
18	sonal service 323,324,000
19	

#### 20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,300,000

#### 25

NONPERSONAL SERVICE

26	Contractual services 193,000
27	Equipment 19,107,000
28	
29	Amount available for nonper-
30	sonal service 19,300,000
31	

32 For costs associated with the 33 contract maintenance and 34 operation of interstate 84, 35 the department of transpor-36 tation and the thruway authority are hereby author-37 38 ized and empowered to enter 39 into an annual contract for 40 the thruway authority solely 41 to perform such maintenance and operation on behalf of 42 43 the department, notwith-44 standing any other provision



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of law, provided such contract shall include the 2 indemnification 3 same anđ hold harmless clauses for 4 the thruway authority that 5 provided to munici-6 are 7 palities pursuant to subdi-8 vision 2-a of section 12 of 9 the highway law ..... 10,933,000 10 . . . . . . . . . . . . . . 11 NONPERSONAL SERVICE 12 Contractual services ..... 10,933,000 13 14 Amount available for nonper-15 sonal service ..... 10,933,000 16 . . . . . . . . . . . . . . 17 614,421,000 18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 19 20 section 1, of the laws of 2010: 21 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 22 highways and preventive maintenance on state roads and bridges as 23 defined in paragraph (a) of subdivision 1 of section 10-d of the 24 25 highway law, including personal services, nonpersonal services, 26 fringe benefits and contractual services provided by private firms 27 and municipalities. 28 The items shown in the schedule below shall be for projects with a 29 common purpose and may be interchanged without limitation subject to 30 the approval of the director of the budget (170407HM) (53260) ..... 31 573,779,500 ..... (re. \$300,000) 32 PERSONAL SERVICE 33 Personal service--regular ..... 194,220,000 34 Temporary service ..... 2,215,000 35 Holiday/overtime compensation ... 26,861,000 36 . . . . . . . . . . . . . . 37 Amount available for 38 personal service ..... 223,296,000 39 . . . . . . . . . . . . . . 40 NONPERSONAL SERVICE Supplies and materials ..... 120,805,000 41 Travel ..... 1,377,000 42 43 Contractual services ..... 73,203,000 44 Equipment ..... 12,711,000



2024-25

#### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1 Fringe benefits ..... 85,721,000 2 Indirect costs ..... 26,002,000 3 . . . . . . . . . . . . . . 4 Amount available for nonper-5 sonal service ..... 319,819,000 6 7 MAINTENANCE UNDISTRIBUTED 8 For the purchase of transpor-9 tation related equipment, 10 including the cost of all vehicles under 8,500 pounds ... 19,100,000 11 12 NONPERSONAL SERVICE 13 Contractual services ..... 191,000 14 Equipment ..... 18,909,000 . . . . . . . . . . . . . . 15 16 Amount available for nonper-17 sonal service ..... 19,100,000 18 . . . . . . . . . . . . . . 19 For costs associated with the 20 contract maintenance and operation of interstate 84, 21 22 the department of transporthe thruway 23 tation and 24 authority are hereby author-25 ized and empowered to enter 26 into an annual contract for 27 the thruway authority solely to perform such maintenance 28 29 and operation on behalf of 30 the department, notwith-31 standing any other provision 32 of law, provided such 33 contract shall include the 34 same indemnification and hold harmless clauses for 35 36 the thruway authority that 37 are provided to municipalities pursuant to subdi-38 vision 2-a of section 12 of 39 40 the highway law ..... 11,565,000 41 42 NONPERSONAL SERVICE 43 Contractual services ..... 11,565,000 . . . . . . . . . . . . . . 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for nonper-2 sonal service ..... 11,565,000 3 4 573,779,500 5 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 6 7 section 1, of the laws of 2007: 8 For the payment of costs, including the payment of liabilities 9 incurred prior to April 1, 2006, of snow and ice control on state 10 highways and preventive maintenance on state roads and bridges as 11 defined in paragraph (a) of subdivision 1 of section 10-d of the 12 highway law, including personal services, nonpersonal services, 13 fringe benefits and contractual services provided by private firms 14 and municipalities. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 17 18 ... 528,118,000 ..... (re. \$3,113,000) . . . 19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 20 section 1, of the laws of 2007: 21 For the payment of costs, including the payment of liabilities 22 incurred prior to April 1, 2005, of snow and ice control on state 23 highways and preventive maintenance on state roads and bridges as 24 defined in paragraph (a) of subdivision 1 of section 10-d of the 25 highway law, including personal services, nonpersonal services, 26 fringe benefits and contractual services provided by private firms 27 and municipalities. Such costs shall not include the costs of vehi-28 cles under 8,500 pounds without the prior approval of the director 29 of the budget. 30 The items shown in the schedule below shall be for projects with a 31 common purpose and may be interchanged without limitation subject to 32 the approval of the director of the budget (170405HM) (53260) 33 ... 479,947,000 ..... (re. \$714,000) . . . 34 Capital Projects Funds - Other 35 Dedicated Highway and Bridge Trust Fund 36 Highway and Bridge Capital Account - 30051 37 Industrial Access Purpose 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 39 section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail 40 41 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 42 43 April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of 44 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing and environ-47 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-48



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion enters into an agreement subject to the approval of the direc-1 tor of the budget with any public or private entity for the repay-2 ment of 40 percent of each project's costs disbursed from such 3 4 funds. Such agreement shall require repayment within 5 years of the 5 date of acceptance of the project by the department of transporta-6 tion except that the repayment may occur over a period of up to 10 7 years when total project costs exceed \$1,000,000. All projects must 8 be approved by the director of the budget prior to the obligation of 9 the moneys so appropriated.

- 10 The moneys so appropriated shall be made available pursuant to rules 11 and regulations promulgated by the commissioner of transportation 12 establishing the maximum amount of assistance to be provided for 13 each project and the information that must be provided by the entity 14 requesting assistance, establishing criteria for providing assist-15 ance from the moneys so appropriated and including standards for 16 receiving of assistance including but not limited to the number of 17 jobs created or maintained by the transportation improvement.
- 18 Notwithstanding any inconsistent provision of law, the commissioner of 19 transportation may waive the requirement to repay 40 percent of the 20 cost of a project provided that private funds are dedicated to the 21 cost of such industrial access project and related economic develop-22 ment for at least 40 percent of the total cost of the industrial 23 access project and related economic development and the industrial 24 access portion of such project's cost is greater than \$2,000,000 25 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

26 By chapter 55, section 1, of the laws of 2003:

27 For the construction or improvement of highway, bridge and rail 28 freight projects related to industrial access, including the acqui-29 sition of property and the payment of liabilities incurred prior to 30 April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of 31 32 designs, plans, specifications and estimates; construction manage-33 ment and supervision; and appraisals, surveys, testing and environ-34 mental impact statements for transportation projects. No funds shall 35 be allocated for such purposes until the commissioner of transporta-36 tion enters into an agreement subject to the approval of the direc-37 tor of the budget with any public or private entity for the repay-38 ment of 40 percent of each project's costs disbursed from such 39 funds. Such agreement shall require repayment within 5 years of the 40 date of acceptance of the project by the department of transporta-41 tion except that the repayment may occur over a period of up to 10 42 years when total project costs exceed \$1,000,000. All projects must 43 be approved by the director of the budget prior to the obligation of 44 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 receiving of assistance including but not limited to the number of 2 jobs created or maintained by the transportation improvement.

3 Notwithstanding any inconsistent provision of law, the commissioner of 4 transportation may waive the requirement to repay 40 percent of the 5 cost of a project provided that private funds are dedicated to the 6 cost of such industrial access project and related economic develop-7 ment for at least 40 percent of the total cost of the industrial 8 access project and related economic development and the industrial 9 access portion of such project's cost is greater than \$2,000,000 10 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

11 By chapter 55, section 1, of the laws of 2002:

12 For the construction or improvement of highway, bridge and rail 13 freight projects related to industrial access, including the acqui-14 sition of property and the payment of liabilities incurred prior to 15 April 1, 2002. For the payment of reimbursements to the engineering 16 services fund for the cost of the contract services provided by 17 private firms, including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction manage-19 ment and supervision; and appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. No funds shall 21 be allocated for such purposes until the commissioner of transporta-22 tion enters into an agreement subject to the approval of the direc-23 tor of the budget with any public or private entity for the repay-24 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 25 26 date of acceptance of the project by the department of transporta-27 tion except that the repayment may occur over a period of up to 10 28 years when total project costs exceed \$1,000,000. All projects must 29 be approved by the director of the budget prior to the obligation of the moneys so appropriated. 30

31 The moneys so appropriated shall be made available pursuant to rules 32 and regulations promulgated by the commissioner of transportation 33 establishing the maximum amount of assistance to be provided for 34 each project and the information that must be provided by the entity 35 requesting assistance, establishing criteria for providing assist-36 ance from the moneys so appropriated and including standards for 37 receiving of assistance including but not limited to the number of 38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of 40 transportation may waive the requirement to repay 40 percent of the 41 cost of a project provided that private funds are dedicated to the 42 cost of such industrial access project and related economic develop-43 ment for at least 40 percent of the total cost of the industrial 44 access project and related economic development and the industrial 45 access portion of such project's cost is greater than \$2,000,000 46 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000) 47 For the construction or improvement of highway, bridge and rail 48 freight projects related to industrial access, including the acqui-49 sition of property and the payment of liabilities incurred prior to 50 April 1, 2002. For the payment of reimbursements to the engineering 51 services fund for the cost of the contract services provided by



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including but not limited to the preparation of private firms, designs, plans, specifications and estimates; construction manage-2 3 ment and supervision; and appraisals, surveys, testing and environ-4 mental impact statements for transportation projects. No funds shall 5 be allocated for such purposes until the commissioner of transporta-6 tion enters into an agreement subject to the approval of the direc-7 tor of the budget with any public or private entity for the repay-8 ment of 40 percent of each project's costs disbursed from such 9 funds. Such agreement shall require repayment within 5 years of the 10 date of acceptance of the project by the department of transporta-11 tion except that the repayment may occur over a period of up to 10 12 years when total project costs exceed \$1,000,000. All projects must 13 be approved by the director of the budget prior to the obligation of 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules 16 and regulations promulgated by the commissioner of transportation 17 establishing the maximum amount of assistance to be provided for 18 each project and the information that must be provided by the entity 19 requesting assistance, establishing criteria for providing assist-20 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 21 22 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

27 Notwithstanding any inconsistent provision of law, the commissioner of 28 transportation may waive the requirement to repay 40 percent of the 29 cost of a project provided that private funds are dedicated to the 30 cost of such industrial access project and related economic develop-31 ment for at least 40 percent of the total cost of the industrial 32 access project and related economic development and the industrial 33 access portion of such project's cost is greater than \$2,000,000 34 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

35 By chapter 55, section 1, of the laws of 2000:

36 For the construction or improvement of highway, bridge and rail 37 freight projects related to industrial access, including the acqui-38 sition of property and the payment of liabilities incurred prior to 39 April 1, 2000. For the payment of reimbursements to the engineering 40 services fund for the cost of the contract services provided by 41 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-42 43 ment and supervision; and appraisals, surveys, testing and environ-44 mental impact statements for transportation projects. No funds shall 45 be allocated for such purposes until the commissioner of transporta-46 tion enters into an agreement subject to the approval of the direc-47 tor of the budget with any public or private entity for the repay-48 ment of 40 percent of each project's costs disbursed from such 49 funds. Such agreement shall require repayment within 5 years of the 50 date of acceptance of the project by the department of transporta-51 tion except that the repayment may occur over a period of up to 10



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

years when total project costs exceed \$1,000,000. All projects must
 be approved by the director of the budget prior to the obligation of
 the moneys so appropriated.

4 The moneys so appropriated shall be made available pursuant to rules 5 and regulations promulgated by the commissioner of transportation 6 establishing the maximum amount of assistance to be provided for 7 each project and the information that must be provided by the entity 8 requesting assistance, establishing criteria for providing assist-9 ance from the moneys so appropriated and including standards for 10 receiving of assistance including but not limited to the number of 11 jobs created or maintained by the transportation improvement.

12 Notwithstanding any inconsistent provision of law, the commissioner of 13 transportation may waive the requirement to repay 40 percent of the 14 cost of a project provided that private funds are dedicated to the 15 cost of such industrial access project and related economic develop-16 ment for at least 40 percent of the total cost of the industrial 17 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 18 19 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

20 By chapter 55, section 1, of the laws of 1999:

21 For the construction or improvement of highway, bridge and rail 22 freight projects related to industrial access, including the acqui-23 sition of property and the payment of liabilities incurred prior to 24 April 1, 1999. For the payment of reimbursements to the engineering 25 services fund for the cost of the contract services provided by 26 private firms, including but not limited to the preparation of 27 designs, plans, specifications and estimates; construction manage-28 ment and supervision; and appraisals, surveys, testing and environ-29 mental impact statements for transportation projects. No funds shall 30 be allocated for such purposes until the commissioner of transporta-31 tion enters into an agreement subject to the approval of the direc-32 tor of the budget with any public or private entity for the repay-33 ment of 40 percent of each project's costs disbursed from such 34 funds. Such agreement shall require repayment within 5 years of the 35 date of acceptance of the project by the department of transporta-36 tion except that the repayment may occur over a period of up to 10 37 years when total project costs exceed \$1,000,000. All projects must 38 be approved by the director of the budget prior to the obligation of 39 the moneys so appropriated.

40 The moneys so appropriated shall be made available pursuant to rules 41 and regulations promulgated by the commissioner of transportation 42 establishing the maximum amount of assistance to be provided for 43 each project and the information that must be provided by the entity 44 requesting assistance, establishing criteria for providing assist-45 ance from the moneys so appropriated and including standards for 46 receiving of assistance including but not limited to the number of 47 jobs created or maintained by the transportation improvement.

48 Notwithstanding any inconsistent provision of law, the commissioner of 49 transportation may waive the requirement to repay 40 percent of the 50 cost of a project provided that private funds are dedicated to the 51 cost of such industrial access project and related economic develop-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for at least 40 percent of the total cost of the industrial
 access project and related economic development and the industrial
 access portion of such project's cost is greater than \$2,000,000
 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 6 section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail 8 freight projects related to industrial access, including the acqui-9 sition of property and the payment of liabilities incurred prior to 10 April 1, 1999. For the payment of reimbursements to the engineering 11 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 12 13 designs, plans, specifications and estimates; construction manage-14 ment and supervision; and appraisals, surveys, testing and environ-15 mental impact statements for transportation projects. No funds shall 16 be allocated for such purposes until the commissioner of transporta-17 tion enters into an agreement subject to the approval of the direc-18 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 19 20 funds. Such agreement shall require repayment within 5 years of the 21 date of acceptance of the project by the department of transporta-22 tion except that the repayment may occur over a period of up to 10 23 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of 24 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules 27 and regulations promulgated by the commissioner of transportation 28 establishing the maximum amount of assistance to be provided for 29 each project and the information that must be provided by the entity 30 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for 31 32 receiving of assistance including but not limited to the number of 33 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

38 Notwithstanding any inconsistent provision of law, the commissioner of 39 transportation may waive the requirement to repay 40 percent of the 40 cost of a project provided that private funds are dedicated to the 41 cost of such industrial access project and related economic develop-42 ment for at least 40 percent of the total cost of the industrial 43 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 44 45 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

46 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering





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1 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 2 designs, plans, specifications and estimates; construction manage-3 4 ment and supervision; and appraisals, surveys, testing and environ-5 mental impact statements for transportation projects. No funds shall 6 be allocated for such purposes until the commissioner of transporta-7 tion enters into an agreement subject to the approval of the direc-8 tor of the budget with any public or private entity for the repay-9 ment of 40 percent of each project's costs disbursed from such 10 funds. Such agreement shall require repayment within 5 years of the 11 date of acceptance of the project by the department of transporta-12 tion except that the repayment may occur over a period of up to 10 13 years when total project costs exceed \$1,000,000. All projects must 14 be approved by the director of the budget prior to the obligation of 15 the moneys so appropriated.

16 The moneys so appropriated shall be made available pursuant to rules 17 and regulations promulgated by the commissioner of transportation 18 establishing the maximum amount of assistance to be provided for 19 each project and the information that must be provided by the entity 20 requesting assistance, establishing criteria for providing assist-21 ance from the moneys so appropriated and including standards for 22 receiving of assistance including but not limited to the number of 23 jobs created or maintained by the transportation improvement.

24 Notwithstanding any inconsistent provision of law, the commissioner of 25 transportation may waive the requirement to repay 40 percent of the 26 cost of a project provided that private funds are dedicated to the 27 cost of such industrial access project and related economic develop-28 ment for at least 40 percent of the total cost of the industrial 29 access project and related economic development and the industrial 30 access portion of such project's cost is greater than \$2,000,000 31 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

- 32 Capital Projects Funds Other
- 33 Dedicated Highway and Bridge Trust Fund
- 34 Highway and Bridge Capital Account 30051
- 35 Multi-Modal Purpose

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 37 section 5, of the laws of 2006: 38 For the cost of multi-modal projects designated as part of the multi-39 modal program established by section 14-k of the transportation law 40 and in accordance with the 2005 memorandum of understanding among 41 the governor, the majority leader of the senate, and the speaker of 42 the assembly, or their designees. Notwithstanding any other incon-43 sistent provision of law, funds allocated and made available from 44 this appropriation in state fiscal years 2006-07 through 2009-10 45 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 46 47 (53268) ... 200,000,000 ..... (re. \$119,820,000)

48 By chapter 55, section 1, of the laws of 2005:



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- 7 Capital Projects Funds Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account 30051
- 10 Non-Federal Aided Highway Purpose

#### 11 By chapter 54, section 1, of the laws of 2023:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2023, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 25 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police.

33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state non-federal-36 ly aided highway funds appropriated herein when the use of federal 37 aid funds for such local bridge projects would not be cost effective 38 and the federal aid and state matching funds saved as a result of 39 the use of non-federal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for 41 local bridge projects from this appropriation shall not exceed 42 43 \$2,500,000 in state fiscal year 2023-24 (53164). Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000) 44 45 Nonpersonal service (17042322) (57050) ..... 46 20,000,000 ..... (re. \$17,036,000) 47 Capital projects (17082322) (60551) ..... 48 449,150,000 ..... (re. \$418,450,000) 49 For the payment of the costs, including the payment of liabilities 50 incurred prior to April 1, 2023, of the acquisition of property



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	related to construction, reconstruction, reconditioning and preser-
2	vation, and preventive maintenance of state highways, parkways,
3	bridges, the New York State Thruway, Indian reservation roads, and
4	facilities for which the responsibility is vested with the state
5	department of transportation (17092322) (54276)
6	22,000,000 (re. \$21,990,000)

7 By chapter 54, section 1, of the laws of 2022:

8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2022, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, for the state share of federally authorized high speed rail 14 improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 by private firms; including the costs of preventive maintenance on 17 state roads and bridges as defined in paragraph (a) of subdivision 1 18 of section 10-d of the highway law for contractual preventive main-19 tenance services provided by private firms; and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision, and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be used for traffic maintenance 27 and traffic protection services provided by the division of state 28 police.

29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state nonfederally 32 aided highway funds appropriated herein when the use of federal aid 33 funds for such local bridge projects would not be cost effective and 34 the federal aid and state matching funds saved as a result of the 35 use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 39 in state fiscal year 2022-23 (53164). 40 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) 41 Nonpersonal service (17042222) (57050) ..... 42 20,000,000 ..... (re. \$3,026,000) 43 Capital projects (17082222) (60551) ..... 44 449,150,000 ..... (re. \$192,365,000) 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 2022, of the acquisition of property

related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state



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3 By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities 4 5 incurred prior to April 1, 2021, of state highways, parkways, bridg-6 es, the New York State Thruway, Indian reservation roads, and facil-7 ities for which the responsibility is vested with the state depart-8 ment of transportation including work appurtenant and ancillary 9 thereto, for the state share of federally authorized high speed rail 10 improvement projects, and for the cost of administrative services of 11 the department of transportation and the cost of services provided 12 by private firms; including the costs of preventive maintenance on 13 state roads and bridges as defined in paragraph (a) of subdivision 1 14 of section 10-d of the highway law for contractual preventive main-15 tenance services provided by private firms; and including but not 16 limited to the preparation of designs, plans, specifications and 17 estimates; construction management and supervision, and appraisals, 18 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 19 20 include but shall not be limited to construction, reconstruction, 21 reconditioning and preservation, and preventive maintenance. Up to 22 \$5,000,000 of this appropriation may be used for traffic maintenance 23 and traffic protection services provided by the division of state 24 police.

25 With the approval of the director of the budget, the commissioner of 26 transportation is authorized to enter into agreements with any muni-27 cipality to finance local bridge projects through state non-federal-28 ly aided highway funds appropriated herein when the use of federal 29 aid funds for such local bridge projects would not be cost effective 30 and the federal aid and state matching funds saved as a result of 31 the use of non-federal aid funds for local bridge projects are made 32 available for bridge projects on the state highway system. The total 33 amount of non-federally aided highway funds made available for local 34 bridge projects from this appropriation shall not exceed \$2,500,000 35 in state fiscal year 2021-22 (53164). 36 Personal service (17012122) (50000) ... 5,000,000 ..... (re. \$406,000)

37 Nonpersonal service (17042122) (57050) ..... 38 20,000,000 ..... (re. \$4,151,000) Capital projects (17082122) (60551) ..... 39 40 449,150,000 ..... (re. \$56,980,000) 41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preser-43 44 vation, and preventive maintenance of state highways, parkways, 45 bridges, the New York State Thruway, Indian reservation roads, and 46 facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) ..... 47 48 22,000,000 ..... (re. \$21,969,000)

49 By chapter 54, section 1, of the laws of 2020:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2020, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto, for the state share of federally authorized high speed rail 7 improvement projects, and for the cost of administrative services of 8 the department of transportation and the cost of services provided 9 by private firms; including the costs of preventive maintenance on 10 state roads and bridges as defined in paragraph (a) of subdivision 1 11 of section 10-d of the highway law for contractual preventive main-12 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 13 14 estimates; construction management and supervision, and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects. Project costs funded from this appropriation may 17 include but shall not be limited to construction, reconstruction, 18 reconditioning and preservation, and preventive maintenance. Up to 19 \$5,000,000 of this appropriation may be used for traffic maintenance 20 and traffic protection services provided by the division of state 21 police.

- 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 26 27 the federal aid and state matching funds saved as a result of the 28 use of non-federal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations 32 33 against, or spending from this appropriation shall be authorized 34 unless the director of the division of the budget certifies that 35 such obligations or spending can be accommodated within the State's 36 multi-year financial plan without adversely affecting the funding 37 available for (a) capital projects currently authorized that are 38 deemed essential to the health and safety of the public, or (b) 39 essential governmental services. Provided, however, that during 40 state fiscal year 2020-21, the department of transportation shall, 41 ten calendar days prior to the start of each quarter or as soon as 42 practicable thereafter, provide to the director of the budget, the 43 secretary of the senate finance committee, and the secretary of the 44 assembly ways and means committee, a schedule of planned highway and 45 bridge capital project lettings to take place during such quarter; 46 and provided, further, that the projects to be let by the department 47 may differ from the schedules so provided due to emergencies, envi-48 ronmental concerns, federal mandates, unforeseen conditions, design 49 changes or other factors (53164). 50 Personal service (17012022) (50000) ... 5,000,000 ..... (re. \$47,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital projects (17082022) (60551) ..... 2 449,150,000 ..... (re. \$17,434,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2020, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation. Provided, however, that no obligations 10 against, or spending from this appropriation shall be authorized 11 unless the director of the division of the budget certifies that 12 such obligations or spending can be accommodated within the State's 13 multi-year financial plan without adversely affecting the funding 14 available for (a) capital projects currently authorized that are 15 deemed essential to the health and safety of the public, or (b) 16 essential governmental services (17092022) (54276) ..... 17 22,000,000 ..... (re. \$20,418,000)

18 By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities 19 20 incurred prior to April 1, 2019, of state highways, parkways, bridg-21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 24 25 improvement projects, and for the cost of administrative services of 26 the department of transportation and the cost of services provided 27 by private firms; including the costs of preventive maintenance on 28 state roads and bridges as defined in paragraph (a) of subdivision 1 29 of section 10-d of the highway law for contractual preventive main-30 tenance services provided by private firms; and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision, and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects. Project costs funded from this appropriation may 35 include but shall not be limited to construction, reconstruction, 36 reconditioning and preservation, and preventive maintenance. Up to 37 \$5,000,000 of this appropriation may be used for traffic maintenance 38 and traffic protection services provided by the division of state 39 police.

40 With the approval of the director of the budget, the commissioner of 41 transportation is authorized to enter into agreements with any muni-42 cipality to finance local bridge projects through state non-federal-43 ly aided highway funds appropriated herein when the use of federal 44 aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of 45 46 the use of non-federal aid funds for local bridge projects are made 47 available for bridge projects on the state highway system. The total 48 amount of non-federally aided highway funds made available for local 49 bridge projects from this appropriation shall not exceed \$2,500,000 50 in state fiscal year 2019-20 (53164).



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1 Capital projects (17081922) (60551) ..... 2 449,150,000 ..... (re. \$9,933,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2019, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation (17091922) (54276) ..... 10 22,000,000 ..... (re. \$2,891,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2018, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police.

33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state non-federal-36 ly aided highway funds appropriated herein when the use of federal 37 aid funds for such local bridge projects would not be cost effective 38 and the federal aid and state matching funds saved as a result of 39 the use of non federal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. The total 41 amount of non-federally aided highway funds made available for local 42 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 43

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$338,000) 44 45 Capital projects (17081822) (60551) ..... 46 449,150,000 ..... (re. \$21,197,000) 47 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 48 49 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 50 51 bridges, the New York State Thruway, Indian reservation roads, and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	facilities	for	which	the	resp	onsibility	is	vested	with	the	state
2	department	of	transpo	ortat	tion	(17091822)	(542	276)			
3	22,000,000								(re.	\$2 <b>,</b> 72	3,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2017, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto, for the state share of federally authorized high speed rail 11 improvement projects, and for the cost of administrative services of 12 the department of transportation and the cost of services provided 13 by private firms; including the costs of preventive maintenance on 14 state roads and bridges as defined in paragraph (a) of subdivision 1 15 of section 10-d of the highway law for contractual preventive main-16 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 17 18 estimates; construction management and supervision, and appraisals, 19 surveys, testing and environmental impact statements for transporta-20 tion projects. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 reconditioning and preservation, and preventive maintenance. Up to 23 \$5,000,000 of this appropriation may be used for traffic maintenance 24 and traffic protection services provided by the division of state 25 police.

26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state non-federal-29 ly aided highway funds appropriated herein when the use of federal 30 aid funds for such local bridge projects would not be cost effective 31 and the federal aid and state matching funds saved as a result of 32 the use of non federal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164). 36 37 Nonpersonal service (17041722) (57050) ... 20,000,000 . (re. \$160,000)

• ·		
38	Capital projects (17081722) (60551)	
39	408,443,000 (re.	\$20,753,000)

#### 40 By chapter 55, section 1, of the laws of 2016:

41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2016, of state highways, parkways, bridg-43 es, the New York State Thruway, Indian reservation roads, and facil-44 ities for which the responsibility is vested with the state depart-45 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 46 47 improvement projects, and for the cost of administrative services of 48 the department of transportation and the cost of services provided 49 by private firms; including the costs of preventive maintenance on 50 state roads and bridges as defined in paragraph (a) of subdivision 1



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of section 10-d of the highway law for contractual preventive main-2 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 3 4 estimates; construction management and supervision, and appraisals, 5 surveys, testing and environmental impact statements for transporta-6 tion projects. Project costs funded from this appropriation may 7 include but shall not be limited to construction, reconstruction, 8 reconditioning and preservation, and preventive maintenance. Up to 9 \$5,000,000 of this appropriation may be used for traffic maintenance 10 and traffic protection services provided by the division of state 11 police.

12 With the approval of the director of the budget, the commissioner of 13 transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 use of non federal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local 21 bridge projects from this appropriation shall not exceed \$2,500,000 22 in state fiscal year 2016-17 (53164).

23 Personal service (17011622) (50000) ... 5,000,000 ..... (re. \$30,000) 24 Nonpersonal service (17041622) (57050) ..... 25 20,000,000 ..... (re. \$920,000) 26 Capital projects (17081622) (60551) ..... 27 436,487,000 ..... (re. \$13,128,000) 28 For the payment of the costs, including the payment of liabilities 29 incurred prior to April 1, 2016, of the acquisition of property 30 related to construction, reconstruction, reconditioning and preser-31 vation, and preventive maintenance of state highways, parkways, 32 bridges, the New York State Thruway, Indian reservation roads, and 33 facilities for which the responsibility is vested with the state 34 department of transportation (17091622) (54276) ..... 35 24,562,000 ..... (re. \$10,555,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2015, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 43 44 the department of transportation and the cost of services provided 45 by private firms; including the costs of preventive maintenance on 46 state roads and bridges as defined in paragraph (a) of subdivision 1 47 of section 10-d of the highway law for contractual preventive main-48 tenance services provided by private firms; and including but not 49 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 50 51 surveys, testing and environmental impact statements for transporta-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 2 reconditioning and preservation, and preventive maintenance. Up to 3 4 \$5,000,000 of this appropriation may be used for traffic maintenance 5 and traffic protection services provided by the division of state 6 police. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state nonfederally 10 aided highway funds appropriated herein when the use of federal aid 11 funds for such local bridge projects would not be cost effective and 12 the federal aid and state matching funds saved as a result of the 13 use of nonfederal aid funds for local bridge projects are made 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 18 19 Nonpersonal service (17041522) (57050) ..... 20 20,000,000 ..... (re. \$94,000) Capital projects (17081522) (60551) ..... 21 413,251,000 ..... (re. \$6,097,000) 22 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 2015, of the acquisition of property 25 related to construction, reconstruction, reconditioning and preser-26 vation, and preventive maintenance of state highways, parkways, 27 bridges, the New York State Thruway, Indian reservation roads, and 28 facilities for which the responsibility is vested with the state 29 department of transportation (54276). 30 Capital projects (17091522) ... 23,431,000 ..... (re. \$7,441,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For the payment of the costs, including the payment of liabilities 33 incurred prior to April 1, 2014, of the acquisition of property 34 related to construction, reconstruction, reconditioning and preser-35 vation, and preventive maintenance of state highways, parkways, 36 bridges, the New York State Thruway, Indian reservation roads, and 37 facilities for which the responsibility is vested with the state 38 department of transportation (54276). 39 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$147,000) 40 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 41 section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2014, of state highways, parkways, bridg-43 es, the New York State Thruway, Indian reservation roads, and facil-44 45 ities for which the responsibility is vested with the state depart-46 ment of transportation including work appurtenant and ancillary 47 thereto, for the state share of federally authorized high speed rail 48 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 49 50 by private firms; including the costs of preventive maintenance on



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1 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-2 tenance services provided by private firms; and including but not 3 4 limited to the preparation of designs, plans, specifications and 5 estimates; construction management and supervision, and appraisals, 6 surveys, testing and environmental impact statements for transporta-7 tion projects. Project costs funded from this appropriation may 8 include but shall not be limited to construction, reconstruction, 9 reconditioning and preservation, and preventive maintenance. Up to 10 \$5,000,000 of this appropriation may be used for traffic maintenance 11 and traffic protection services provided by the division of state 12 police.

13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any muni-15 cipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the 19 use of nonfederal aid funds for local bridge projects are made 20 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 21 22 bridge projects from this appropriation shall not exceed \$2,500,000 23 in state fiscal year 2014-15 (53164).

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2015:

30 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transporta-45 tion projects. Project costs funded from this appropriation may 46 include but shall not be limited to construction, reconstruction, 47 reconditioning and preservation, and preventive maintenance. Up to 48 \$3,000,000 of this appropriation may be used for traffic maintenance 49 and traffic protection services provided by the division of state 50 police.



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	With the approval of the director of the budget, the commissioner of
2	transportation is authorized to enter into agreements with any muni-
3	cipality to finance local bridge projects through state nonfederally
4	aided highway funds appropriated herein when the use of federal aid
5	funds for such local bridge projects would not be cost effective and
6	the federal aid and state matching funds saved as a result of the
7	use of nonfederal aid funds for local bridge projects are made
8	available for bridge projects on the state highway system. The total
9	amount of non-federally aided highway funds made available for local
10	bridge projects from this appropriation shall not exceed \$2,500,000
11	in state fiscal year 2013-14 (53164).
12	Nonpersonal service (17041322) (57050)
13	19,000,000 (re. \$186,000)
14	Capital projects (17081322) (60551)
15	553,121,000 (re. \$76,234,000)
16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	For the payment of the costs, including the payment of liabilities
19	incurred prior to April 1, 2012, of state highways, parkways, bridg-
20	es, the New York State Thruway, Indian reservation roads, and facil-
21	ities for which the responsibility is vested with the state depart-
22	ment of transportation including work appurtenant and ancillary
23	thereto, for the state share of federally authorized high speed rail
24	improvement projects, and for the cost of administrative services of
25	the department of transportation and the cost of services provided
26	by private firms; including the costs of preventive maintenance on
27	state roads and bridges as defined in paragraph (a) of subdivision 1
28	of section 10-d of the highway law for contractual preventive main-
29 30	tenance services provided by private firms; and including but not
30 31	limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,
32	surveys, testing and environmental impact statements for transporta-
32 33	tion projects. Project costs funded from this appropriation may
34	include but shall not be limited to construction, reconstruction,
35	reconditioning and preservation, preventive maintenance, and the
36	acquisition of property.
37	With the approval of the director of the budget, the commissioner of
38	transportation is authorized to enter into agreements with any muni-
39	cipality to finance local bridge projects through state nonfederally
40	aided highway funds appropriated herein when the use of federal aid
41	funds for such local bridge projects would not be cost effective and
42	the federal aid and state matching funds saved as a result of the
43	use of nonfederal aid funds for local bridge projects are made
44	available for bridge projects on the state highway system. The total
45	amount of non-federally aided highway funds made available for local
46	bridge projects from this appropriation shall not exceed \$2,500,000
47	in state fiscal year 2012-13 (53164).
48	Nonpersonal service (17041222) (57050)
49	15,100,000 (re. \$46,000)
50	Capital projects (17081222) (60551)
51	508,950,000 (re. \$4,456,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2011:

2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2011, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, preventive maintenance, and the 20 acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter 21 22 into agreements with any municipality to finance local bridge 23 projects through state non-federally aided highway funds appropri-24 ated herein when the use of federal aid funds for such local bridge 25 projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds 26 27 for local bridge projects are made available for bridge projects on 28 the state highway system. The total amount of non-federally aided 29 highway funds made available for local bridge projects from this 30 appropriation shall not exceed \$2,500,000 in state fiscal year 31 2011-12.

32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17021122) (53164) ..... 35 526,050,000 ..... (re. \$20,205,000)

#### 36 PERSO

PERSONAL SERVICE

37	Personal serv	viceregular	1,500,000
38	Holiday/over	time compensat	ion 500,000
39			
40	Amount	available	for
41	personal	service	2,000,000
42			

### 43 NONPERSONAL SERVICE

44	Supplies and materials 2,000,000
45	Travel 10,000
46	Contractual services 7,000,000
47	Equipment 3,990,000
48	



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Amount available for nonper-	
2	sonal service	13,000,000
3		

4

CAPITAL PROJECTS

5	Highway	and	Bridge	
6	Constructio	n and	Preventive	
7	Maintenance			. 486,000,000
8			-	
9	Right of Way	Acquis	ition	25,050,000
10			-	
11	Amount avai	lable	for capital	
12	projects			. 511,050,000
13			-	
14				526,050,000
15			=	

16 By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities 17 18 incurred prior to April 1, 2010, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-21 ment of transportation including work appurtenant and ancillary 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, preventive maintenance, and the 35 acquisition of property.

36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 42 43 available for bridge projects on the state highway system. The total 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 46 in state fiscal year 2010-11.

47 The items shown in the schedule below shall be for projects with a 48 common purpose and may be interchanged without limitation subject to



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the approval of the director of the budget (17021022) (53164) ..... 2 526,050,000 ..... (re. \$1,119,000) SCHEDULE 3 4 PERSONAL SERVICE Personal service--regular ..... 1,500,000 5 6 Holiday/overtime compensation ..... 500,000 7 . . . . . . . . . . . . . . 8 Amount available for 9 personal service .....2,000,000 . . . . . . . . . . . . . . 10 11 NONPERSONAL SERVICE Supplies and materials ..... 2,000,000 12 13 Travel ..... 10,000 Contractual services ..... 7,000,000 14 Equipment ..... 3,990,000 15 . . . . . . . . . . . . . . 16 17 Amount available for nonper-18 sonal service ..... 13,000,000 19 . . . . . . . . . . . . . . 20 MAINTENANCE UNDISTRIBUTED 21 Highway Bridge and 22 Construction and Preventive 23 Maintenance ..... 486,000,000 24 . . . . . . . . . . . . . . 25 Right of Way Acquisition ..... 25,050,000 26 . . . . . . . . . . . . . . 27 Amount available for mainte-28 nance undistributed ..... 511,050,000 29 . . . . . . . . . . . . . . 30 526,050,000 31 \_\_\_\_\_ 32 By chapter 55, section 1, of the laws of 2009: 33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2009, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, the cost of administrative services of the department of 39 transportation and the cost of services provided by private firms; 40 including the costs of preventive maintenance on state roads and 41 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

preparation of designs, plans, specifications and estimates;

42

43 44

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 2 projects. Project costs funded from this appropriation may include 3 4 but shall not be limited to construction, reconstruction, recondi-5 tioning and preservation, preventive maintenance, and the acquisi-6 tion of property. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state nonfederally 10 aided highway funds appropriated herein when the use of federal aid 11 funds for such local bridge projects would not be cost effective and 12 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 13 available for bridge projects on the state highway system. The total 14 amount of non-federally aided highway funds made available for local 15 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2009-10. 18 The items shown in the schedule below shall be for projects with a 19 common purpose and may be interchanged without limitation subject to 20 the approval of the director of the budget (17020922) (53164) ..... 21 516,550,000 ..... (re. \$18,617,000) 22 SCHEDULE 23 PERSONAL SERVICE 24 Personal service-regular ..... 1,000,000 25 Holiday/overtime compensation .... 1,000,000 . . . . . . . . . . . . . . 26 27 available Amount for 28 personal service ..... 2,000,000 29 . . . . . . . . . . . . . . 30 NONPERSONAL SERVICE 31 Supplies and materials ..... 1,000,000 32 Travel ..... 10,000 33 Contractual services ..... 8,000,000 34 Equipment ..... 3,990,000 35 . . . . . . . . . . . . . . . 36 Amount available for nonper-37 sonal service ..... 13,000,000 38 . . . . . . . . . . . . . . 39 MAINTENANCE UNDISTRIBUTED 40 Highway and Bridge Construcion 41 and Preventive Maintenance ... 476,000,000 42 . . . . . . . . . . . . . . 43 Right of Way Acquisition ..... 25,550,000 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Amount available for mainte-
2	nance undistributed 501,550,000
3	
4	516,550,000
5	=======================================

6 By chapter 55, section 1, of the laws of 2008: 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2008, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary 12 thereto, the cost of administrative services of the department of 13 transportation and the cost of services provided by private firms; 14 including the costs of preventive maintenance on state roads and 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 16 of the highway law for contractual preventive maintenance services 17 provided by private firms; and including but not limited to the designs, plans, specifications and estimates; 18 preparation of 19 construction management and supervision, and appraisals, surveys, 20 testing and environmental impact statements for transportation 21 projects. Project costs funded from this appropriation may include 22 but shall not be limited to construction, reconstruction, recondi-23 tioning and preservation, preventive maintenance, and the acquisi-24 tion of property. 25 With the approval of the director of the budget, the commissioner of 26 transportation is authorized to enter into agreements with any muni-27 cipality to finance local bridge projects through state nonfederally 28 aided highway funds appropriated herein when the use of federal aid 29 funds for such local bridge projects would not be cost effective and 30 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 31

available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2008-09.

36 The items shown in the schedule below shall be for projects with a 37 common purpose and may be interchanged without limitation subject to 38 the approval of the director of the budget (17020822) (53164) ..... 39 539,352,000 ..... (re. \$13,328,000)

40 SCHEDULE

41 PERSONAL SERVICE



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1 NONPERSONAL SERVICE
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2	Supplies and materials 1,283,000
3	Travel 3,000
4	Contractual services 7,833,000
5	Equipment 3,881,000
6	
7	Amount available for nonper-
8	sonal service 13,000,000
9	

10

#### MAINTENANCE UNDISTRIBUTED

11	Highway and Bridge Construcion
12	and Preventive Maintenance 524,352,000
13	
14	Amount available for mainte-
15	nance undistributed 524,352,000
16	
17	539,352,000
18	=======================================

19 By chapter 55, section 1, of the laws of 2007:

20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-22 23 ities for which the responsibility is vested with the state depart-24 ment of transportation including work appurtenant and ancillary 25 thereto, the cost of administrative services of the department of 26 transportation and the cost of services provided by private firms; 27 including the costs of preventive maintenance on state roads and 28 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 29 of the highway law for contractual preventive maintenance services 30 provided by private firms; and including but not limited to the 31 preparation of designs, plans, specifications and estimates; 32 construction management and supervision, and appraisals, surveys, 33 testing and environmental impact statements for transportation 34 projects. Project costs funded from this appropriation may include 35 but shall not be limited to construction, reconstruction, recondi-36 tioning and preservation, preventive maintenance, and the acquisi-37 tion of property.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 41 42 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 43 44 use of nonfederal aid funds for local bridge projects are made 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2007-2008.



#### 1001

### DEPARTMENT OF TRANSPORTATION

1

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The items shown in the schedule below shall be for projects with a

common purpose and may be interchanged without limitation subject to 2 the approval of the director of the budget (17020722) (53164) ..... 3 4 520,505,000 ..... (re. \$1,040,000) 5 SCHEDULE 6 PERSONAL SERVICE 7 Personal service--regular ..... 463,000 8 Holiday/overtime compensation ..... 537,000 9 . . . . . . . . . . . . . . 10 Amount available for 11 personal service ..... 1,000,000 12 - - - - -NONPERSONAL SERVICE 13 14 Supplies and materials ..... 1,184,000 15 Travel ..... 3,000 Contractual services ..... 7,231,000 16 17 Equipment ..... 3,582,000 18 . . . . . . . . . . . . . . 19 Amount available for nonper-20 sonal service ..... 12,000,000 . . . . . . . . . . . . . . 21 22 MAINTENANCE UNDISTRIBUTED 23 Highway anđ Bridge Construction and Preventive 24 25 Maintenance ..... 507,505,000 26 27 Amount available for mainte-28 nance undistributed ..... 507,505,000 29 . . . . . . . . . . . . . . 30 520,505,000 31 ================== 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 33 section 1, of the laws of 2008: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 38 39 thereto, the cost of administrative services of the department of 40 transportation and the cost of services provided by private firms; 41 including the costs of preventive maintenance on state roads and 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 43 of the highway law for contractual preventive maintenance services 44 provided by private firms; and including but not limited to the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

preparation of designs, plans, specifications 1 and estimates; construction management and supervision, and appraisals, surveys, 2 3 testing and environmental impact statements for transportation 4 projects. Project costs funded from this appropriation may include 5 but shall not be limited to construction, reconstruction, recondi-6 tioning and preservation, preventive maintenance, and the acquisi-7 tion of property.

8 With the approval of the director of the budget, the commissioner of 9 transportation is authorized to enter into agreements with any muni-10 cipality to finance local bridge projects through state nonfederally 11 aided highway funds appropriated herein when the use of federal aid 12 funds for such local bridge projects would not be cost effective and 13 the federal aid and state matching funds saved as a result of the 14 use of nonfederal aid funds for local bridge projects are made 15 available for bridge projects on the state highway system. The total 16 amount of non-federally aided highway funds made available for local 17 bridge projects from this appropriation shall not exceed \$2,500,000 18 in state fiscal year 2006-2007.

19The items shown in the schedule below shall be for projects with a20common purpose and may be interchanged without limitation subject to21the approval of the director of the budget (17020622) (53164) .....22667,502,000 ..... (re. \$2,198,000)

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23
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SCHEDULE

24	Highway	and	Bridge	
25	Construct	tion		457,502,000
26				
27	Preventive	Maintenance		210,000,000
28				
29				667,502,000
30			==:	

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2007:

33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2005, of state high ways, parkways, 35 bridges, the New York State Thruway, Indian reservation roads, and 36 facilities for which the responsibility is vested with the state 37 department of transportation including work appurtenant and ancil-38 lary thereto, the cost of administrative services of the department 39 of transportation and the cost of services provided by private 40 firms; including the costs of preventive maintenance on state roads 41 and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance 42 43 services provided by private firms; and including but not limited to 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision, and appraisals, surveys, 46 testing and environmental impact statements for transportation 47 projects. Project costs funded from this appropriation may include 48 but shall not be limited to construction, reconstruction, recondi-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tioning and preservation, preventive maintenance, and the acquisi-2 tion of property.

3 The funds made available through this appropriation shall be utilized 4 for the payment of the costs of eligible projects in accordance with 5 a memorandum of understanding entered into between the governor, the 6 majority leader of the senate and the speaker of the assembly, or 7 their designees.

8 With the approval of the director of the budget, the commissioner of 9 transportation is authorized to enter into agreements with any muni-10 cipality to finance local bridge projects through state nonfederally 11 aided highway funds appropriated herein when the use of federal aid 12 funds for such local bridge projects would not be cost effective and 13 the federal aid and state matching funds saved as a result of the 14 use of nonfederal aid funds for local bridge projects are made 15 available for bridge projects on the state highway system. The total 16 amount of non-federally aided highway funds made available for local 17 bridge projects from this appropriation shall not exceed \$2,500,000 18 in state fiscal year 2005-2006.

19The items shown in the schedule below shall be for projects with a20common purpose and may be interchanged without limitation subject to21the approval of the director of the budget (17020522) (53164)22... 604,125,000 ..... (re. \$763,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

25 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridg-26 27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto, the cost of administrative services of the department of 31 transportation and the cost of services provided by private firms, 32 including but not limited to the preparation of designs, plans, 33 specifications and estimates; construction management and super-34 vision; and appraisals, surveys, testing and environmental impact 35 statements for transportation projects. Project costs funded from 36 this appropriation may include but shall not be limited to 37 construction, reconstruction, reconditioning and preservation, and 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state nonfederally 42 aided highway funds appropriated herein when the use of federal aid 43 funds for such local bridge projects would not be cost effective and 44 the federal aid and state matching funds saved as a result of the 45 use of non-federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000 49 in state fiscal year 2004-2005 (17020422) (53164) ..... 50 380,000,000 ..... (re. \$17,178,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2	section 1, of the laws of 2007:
3	For the payment of costs, including the payment of liabilities
4	incurred prior to April 1, 2004, of preventive maintenance on state
5	roads and bridges as defined in paragraph (a) of subdivision 1 of
6	section 10-d of the highway law including personal services, nonper-
7	sonal services, fringe benefits and the contractual services
8	provided by private firms. Such costs shall not include the costs of
9	vehicles under 8,500 pounds without the prior approval of the direc-
10	tor of the budget.
11	The items shown in the schedule below shall be for projects with a
12	common purpose and may be interchanged without limitation subject to
13	the approval of the director of the budget (17040422) (53261)
14	331,260,000 (re. \$1,093,000)
15	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
16	section 1, of the laws of 2005:
17	For the payment of the costs, including the payment of liabilities
18	incurred prior to April 1, 2003, of state highways, parkways, bridg-
19	es, the New York State Thruway, Indian reservation roads, and facil-
20	ities for which the responsibility is vested with the state depart-
21	ment of transportation including work appurtenant and ancillary
22	thereto, the cost of administrative services of the department of
23	transportation and the cost of services provided by private firms,
24	including but not limited to the preparation of designs, plans,
25	specifications and estimates; construction management and super-
26	vision; and appraisals, surveys, testing and environmental impact
27	statements for transportation projects. Project costs funded from
28	this appropriation may include but shall not be limited to
29	construction, reconstruction, reconditioning and preservation, and
30	the acquisition of property.
31	With the approval of the director of the budget, the commissioner of
32	transportation is authorized to enter into agreements with any muni-
33	cipality to finance local bridge projects through state nonfederally
34	aided highway funds appropriated herein when the use of federal aid
35	funds for such local bridge projects would not be cost effective and
36	the federal aid and state matching funds saved as a result of the
37	use of non-federal aid funds for local bridge projects are made
38	available for bridge projects on the state highway system. The total
39	amount of non-federally aided highway funds made available for local
40	bridge projects from this appropriation shall not exceed \$2,500,000
41	in state fiscal year 2003-2004 (17020322) (53164)
42	370,000,000
43	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44	section 1, of the laws of 2005:
45	For the payment of costs, including the payment of liabilities
46	incurred prior to April 1, 2003, of preventive maintenance on state
47	roads and bridges as defined in paragraph (a) of subdivision 1 of
48	section 10-d of the highway law including personal services, nonper-
49	sonal services, fringe benefits and the contractual services
50	provided by private firms. Such costs shall not include the costs of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	vehicles under 8,500 pounds without the prior approval of the direc-
2	tor of the budget.
3	The items shown in the schedule below shall be for projects with a
4	common purpose and may be interchanged without limitation subject to
5	the approval of the director of the budget (17040322) (53261)
6	317,684,000 (re. \$2,106,000)
7	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8	section 1, of the laws of 2009:
9	For the payment of the costs, including the payment of liabilities
10	incurred prior to April 1, 2002, of state highways, parkways, bridg-
11	es, the New York State Thruway, Indian reservation roads, and facil-
12	ities for which the responsibility is vested with the state depart-
13	ment of transportation including work appurtenant and ancillary
14	thereto and the payment of reimbursements to the engineering
15	services fund for the cost of administrative services of the depart-
16	ment of transportation and the cost of services provided by private
17	firms, including but not limited to the preparation of designs,
18	plans, specifications and estimates; construction management and
19	supervision; and appraisals, surveys, testing and environmental
20	impact statements for transportation projects. Project costs funded
21	from this appropriation may include but shall not be limited to
22	construction, reconstruction, reconditioning and preservation, and
23	the acquisition of property.
24	With the approval of the director of the budget, the commissioner of
25	transportation is authorized to enter into agreements with any muni-
26	cipality to finance local bridge projects through state nonfederally
27 28	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
20 29	the federal aid and state matching funds saved as a result of the
30	use of non-federal aid funds for local bridge projects are made
31	available for bridge projects on the state highway system. The total
32	amount of non-federally aided highway funds made available for local
33	bridge projects from this appropriation shall not exceed \$2,500,000
34	in state fiscal year 2002-2003 (17020222) (53164)
35	1,042,107,000 (re. \$2,010,000)
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 2002, of preventive maintenance on state
38	roads and bridges as defined in paragraph (a) of subdivision 1 of
39	section 10-d of the highway law including personal services, nonper-
40	sonal services, fringe benefits and the contractual services
41	provided by private firms. Such costs shall not include the costs of
42	vehicles under 8,500 pounds without the prior approval of the direc-
43	tor of the budget (17040222) (53260)
44	330,132,036 (re. \$20,511,000)
45	SCHEDULE
46	Personal service
47	Nonpersonal service
-	<b>_</b> , <b></b> _, <b></b> , <b></b> , <b></b> , <b></b> , <b></b> ,

48 Maintenance undistributed



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### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For expenses of highway maintenance ..... 87,193,000 For the costs of the contract services 2 3 provided private firms performing by 4 preventive maintenance ..... 153,948,036 5 6 Available for maintenance undistributed .... 245,153,036 7 . . . . . . . . . . . . . . 8 330,132,036 9 ==================

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 11 section 1, of the laws of 2003:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2001, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-18 19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of non-federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2001-2002 (17020122) (53164) ..... 38 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state 39 40 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services 43 sonal provided by private firms. Such costs shall not include the costs of 44 45 vehicles under 8,500 pounds without the prior approval of the direc-46 tor of the budget (17040122) (53261) ..... 47 330,864,000 ..... (re. \$14,693,000)

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 49 section 1, of the laws of 2003:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2000, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded 13 from this appropriation may include but shall not be limited to 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and 21 the federal aid and state matching funds saved as a result of the 22 use of non-federal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 25 26 in state fiscal year 2000-2001 (17020022) (53164) ..... 27 943,841,000 ..... (re. \$4,199,000) For the payment of costs, including the payment of liabilities 28 29 incurred prior to April 1, 2000, of preventive maintenance on state 30 roads and bridges as defined in paragraph (a) of subdivision 1 of 31 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 32 33 provided by private firms (17040022) (53261) ..... 34 328,297,000 ..... (re. \$139,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 1999, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto and the payment of reimbursements to the engineering 42 services fund for the cost of administrative services of the depart-43 ment of transportation and the cost of services provided by private 44 firms, including but not limited to the preparation of designs, 45 plans, specifications and estimates; construction management and 46 supervision; and appraisals, surveys, testing and environmental 47 impact statements for transportation projects. Project costs funded 48 from this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property.



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 3 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 1999-2000 (17029922) (53164) ..... 12 845,000,000 ..... (re. \$5,511,000) 13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 14 section 1, of the laws of 2003: 15 For the payment of costs, including the payment of liabilities 16 incurred prior to April 1, 1999, of preventive maintenance on state 17 roads and bridges as defined in paragraph (a) of subdivision 1 of 18 section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services 19 sonal 20 provided by private firms (17049922) (53261) ..... 346,818,000 ..... (re. \$596,000) 21 22 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 23 section 1, of the laws of 2003: 24 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-25 26 es, the New York State Thruway, Indian reservation roads, and facil-27 ities for which the responsibility is vested with the state depart-28 ment of transportation including work appurtenant and ancillary 29 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private 31 32 firms, including but not limited to the preparation of designs, 33 plans, specifications and estimates; construction management and 34 supervision; and appraisals, surveys, testing and environmental 35 impact statements for transportation projects (17029822) (53164) ... 36 1,165,139,000 ..... (re. \$5,652,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state 37 38 39 roads and bridges as defined in paragraph (a) of subdivision 1 of 40 section 10-d of the highway law including personal services, nonper-41 services, fringe benefits and the contractual services sonal provided by private firms (17049822) (53261) ..... 42 43 345,011,000 ..... (re. \$2,153,000) 44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 45 section 1, of the laws of 2007: 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 1997, of state highways, parkways, bridg-48 es, the New York State Thruway, Indian reservation roads, and facil-

49 ities for which the responsibility is vested with the state depart-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ment of transportation including work appurtenant and ancillary 2 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-3 4 ment of transportation and the cost of services provided by private 5 firms, including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental 8 impact statements for transportation projects. Project costs funded 9 from this appropriation may include but shall not be limited to 10 construction, reconstruction, reconditioning and preservation, and 11 the acquisition of property.

- 12 With the approval of the director of the budget, the commissioner of 13 transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 use of nonfederal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local 21 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) ..... 22
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ..... (re. \$1,872,000)
- 34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 35 295, part A, section 1, of the laws of 2001:
- 36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 1996, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto and the payment of reimbursements to the engineering 42 services fund for the cost of administrative services of the depart-43 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 44 45 plans, specifications and estimates; construction management and 46 supervision; and appraisals, surveys, testing and environmental 47 impact statements for transportation projects (17029622) (53164) ... 48 779,430,000 ..... (re. \$26,000)
- 49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 50 section 1, of the laws of 2003:





### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1995, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded 13 from this appropriation may include but shall not be limited to 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and 21 the federal aid and state matching funds saved as a result of the 22 use of non-federal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (53164) ..... 26 27 880,323,000 ..... (re. \$21,732,000)

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 29 section 1, of the laws of 1996:

30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 1994, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto and the payment of reimbursements to the engineering 36 services fund for the cost of administrative services of the depart-37 ment of transportation and the cost of services provided by private 38 firms, including but not limited to the preparation of designs, 39 plans, specifications and estimates; construction management and 40 supervision; and appraisals, surveys, testing and environmental 41 impact statements for transportation projects. Project costs funded 42 from this appropriation may include but shall not be limited to 43 construction, reconstruction, reconditioning and preservation, and 44 the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

available for bridge projects on the state highway system. The total
 amount of non-federally aided highway funds made available for local
 bridge projects from this appropriation shall not exceed \$2,500,000
 in state fiscal year 1994-95 (17029422) (53164) ...
 1,095,524,000 ..... (re. \$9,571,000)

- 6 By chapter 54, section 1, of the laws of 1993, as amended by chapter 7 295, part A, section 1, of the laws of 2001:
- 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 1993, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto. Project costs funded from this appropriation may include 14 but shall not be limited to construction, reconstruction, recondi-15 tioning and preservation, and the acquisition of property.
- 16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective. 21 Federal aid and state matching funds saved as a result of the use of 22 non-federal aid funds for local bridge projects shall be made avail-23 able for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available to local 25 bridge projects shall not exceed \$2,500,000 in state fiscal year 26 1993-94.
- 27 For the payment of reimbursements to the engineering services fund for 28 the cost of administrative services of the department of transporta-29 tion and the cost of services provided by private firms, including 30 but not limited to the preparation of designs, plans, specifications 31 and estimates; construction management and supervision; and 32 appraisals, surveys, testing and environmental impact statements for 33 transportation projects (17029322) (53164) ... ..... 34 1,042,787,000 ..... (re. \$3,657,000)

35 By chapter 54, section 1, of the laws of 1992:

36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 1992, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto. Project costs funded from this appropriation may include 42 but shall not be limited to construction, reconstruction, recondi-43 tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-



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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

able for bridge projects on the state highway system. The total 1 amount of non-federally aided highway funds made available to local 2 3 bridge projects shall not exceed \$2,500,000 in state fiscal year 4 1992-93. 5 For the payment of reimbursements to the engineering services fund for 6 the cost of the contract services provided by private firms, includ-7 ing but not limited to the preparation of designs, plans, specifica-8 tions and estimates; construction management and supervision; and 9 appraisals, surveys, testing and environmental impact statements for 10 transportation projects (17029222) (53164) ... ..... 11 208,855,000 ..... (re.\$8,613,000) 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Highway and Bridge Capital Account - 30051 15 Preparation of Plans Purpose Capital Project Management and Traffic and Safety 16 17 By chapter 54, section 1, of the laws of 2023: 18 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 19 20 contract services provided by private firms (53263). 21 Personal service (17P12330) (50000) ..... 22 48,261,000 ..... (re. \$30,681,000) Nonpersonal service (17P42330) (57050) ..... 23 24 9,597,000 ..... (re. \$9,547,000) 25 Fringe benefits (17P82330) (60090) ..... 32,360,000 ..... (re. \$22,014,000) 26 27 Indirect costs (17P92330) (58850) ... 1,501,000 ..... (re. \$1,079,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For capital project management and traffic and safety, including 30 personal services, nonpersonal services, fringe benefits, and the 31 contract services provided by private firms (53263). 32 Personal service (17P12230) (50000) ..... 33 48,261,000 ..... (re. \$8,150,000) 34 Nonpersonal service (17P42230) (57050) ..... 35 9,597,000 ..... (re. \$7,732,000) 36 Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. \$5,446,000) 37 Indirect costs (17P92230) (58850) ... 1,472,000 ..... (re. \$261,000) 38 By chapter 54, section 1, of the laws of 2021: For capital project management and traffic and safety, including 39 40 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 41 42 Personal service (17P12130) (50000) ..... 45,510,000 ..... (re. \$16,387,000) 43 44 Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. \$2,000) 45 Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000) Indirect costs (17P92130) (58850) ... 1,470,000 ..... (re. \$486,000) 46



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020: 1 For capital project management and traffic and safety, including 2 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms (53263). Personal service (17P12030) (50000) ..... 5 6 45,510,000 ..... (re. \$2,695,000) Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. \$12,000) 7 Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000) 8 9 Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. \$375,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For capital project management and traffic and safety, including 12 personal services, nonpersonal services, fringe benefits, and the 13 contract services provided by private firms (53263). 14 Personal service (17P11930) (50000) ..... 15 45,510,000 ..... (re. \$2,288,000) Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$1,000) 16 17 Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,679,000) Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$111,000) 18 19 By chapter 54, section 1, of the laws of 2018: 20 For capital project management and traffic and safety, including 21 personal services, nonpersonal services, fringe benefits, and the 22 contract services provided by private firms (53263). 23 Personal service (17P11830) (50000) ..... 24 44,171,000 ..... (re. \$1,267,000) Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$1,000) 25 Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$192,000) 26 27 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$8,000) 28 By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including 29 30 personal services, nonpersonal services, fringe benefits, and the 31 contract services provided by private firms (53263). Personal service (17P11730) (50000) ..... 32 33 43,426,000 ..... (re. \$1,951,000) Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$11,000) 34 35 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000) 36 Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$35,000) By chapter 55, section 1, of the laws of 2016: 37 38 For capital project management and traffic and safety, including 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms (53263). 41 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000) Nonpersonal service (17P41630) (57050) ... 122,000 .... (re. \$23,000) 42 43 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$34,000) By chapter 54, section 1, of the laws of 2015: 44 For capital project management and traffic and safety, including 45 46 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 47



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$12,000) 1 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000) 2 3 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For capital project management and traffic and safety, including 6 personal services, nonpersonal services, fringe benefits, and the 7 contract services provided by private firms (53263). Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000) 8 9 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$34,000) 10 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 11 Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000) 12 By chapter 54, section 1, of the laws of 2013: 13 For capital project management and traffic and safety, including 14 personal services, nonpersonal services, fringe benefits, and the 15 contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000) 16 17 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000) Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000) 18 19 By chapter 54, section 1, of the laws of 2012: 20 For capital project management and traffic and safety, including 21 personal services, nonpersonal services, fringe benefits, and the 22 contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000) 23 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000) 24 25 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000) 26 By chapter 54, section 1, of the laws of 2011: 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H21130) (53263) 30 58,657,000 ..... (re. \$259,000) 31 PERSONAL SERVICE 32 Personal service--regular ..... 38,037,000 33 Holiday/overtime compensation ..... 919,000 34 . . . . . . . . . . . . . . . 35 available Amount for 36 personal service ..... 38,956,000 37 . . . . . . . . . . . . . . 38 NONPERSONAL SERVICE Supplies and materials ..... 61,000 39 Travel ..... 121,000 40 Contractual services ..... 57,000 41 42 Equipment ..... 15,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 Fringe benefits ..... 18,068,000 2 Indirect costs ..... 1,379,000 3 4 Amount available for nonper-5 sonal service ..... 19,701,000 6 7 58,657,000 8 \_\_\_\_\_ 9 Department Management and Administration 10 By chapter 54, section 1, of the laws of 2023: 11 For department management and administration including personal 12 services, nonpersonal services, fringe benefits and the contract 13 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority and the IT Interchange and Trans-15 fer Authority as defined in the 2023-24 state fiscal year state 16 17 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 18 19 part of this appropriation as if fully stated (53262). 20 Personal service (17A12330) (50000) ..... 21 36,100,000 ..... (re. \$20,989,000) 22 Nonpersonal service (17A42330) (57050) ..... 23 33,354,000 ..... (re. \$29,600,000) 24 Fringe benefits (17A82330) (60090) ..... 25 24,206,000 ..... (re. \$15,307,000) 26 Indirect costs (17A92330) (58850) ..... 27 1,123,000 ..... (re. \$760,000) 28 By chapter 54, section 1, of the laws of 2022: department management and administration including personal 29 For 30 services, nonpersonal services, fringe benefits and the contract 31 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 32 33 Interchange and Transfer Authority and the IT Interchange and Trans-34 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 35 36 division of the budget, are deemed fully incorporated herein and a 37 part of this appropriation as if fully stated (53262). 38 Personal service (17A12230) (50000) ..... 39 34,415,000 ..... (re. \$3,908,000) 40 Nonpersonal service (17A42230) (57050) ..... 41 33,354,000 ..... (re. \$12,375,000) Fringe benefits (17A82230) (60090) ... 22,009,000 ... (re. \$2,151,000) 42 43 Indirect costs (17A92230) (58850) ... 971,000 ..... (re. \$12,000) 44 By chapter 54, section 1, of the laws of 2021: 45 department management and administration including personal For 46 services, nonpersonal services, fringe benefits and the contract

services provided by private firms.

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1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2021-22 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Personal service (17A12130) (50000)
8	31,415,000
9	Nonpersonal service (17A42130) (57050)
10	33,354,000 (re. \$20,344,000)
11	Fringe benefits (17A82130) (60090) 19,698,000 (re. \$2,721,000)
12	Indirect costs (17A92130) (58850) 886,000 (re. \$123,000)
13	By chapter 54, section 1, of the laws of 2020:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2020-21 state fiscal year state
20	operations appropriation for the budget division program of the
21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (53262).
23	Personal service (17A12030) (50000) 31,415,000 (re. \$3,235,000)
24	Nonpersonal service (17A42030) (57050)
25	33,354,000
26	$\mathbf{Fringe}$ benefite (17822030) (60000) 10 600 000 (re \$2,121,000)
26	Fringe benefits (17A82030) (60090) 19,600,000 (re. \$2,121,000)
26 27	Fringe benefits (17A82030) (60090) 19,600,000 (re. \$2,121,000) Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)
27	Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)
27 28	Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019:
27 28 29	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal</pre>
27 28 29 30	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract</pre>
27 28 29 30 31	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</pre>
27 28 29 30 31 32	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal    services, nonpersonal services, fringe benefits and the contract    services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS</pre>
27 28 29 30 31 32 33	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-</pre>
27 28 29 30 31 32 33 34	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state</pre>
27 28 29 30 31 32 33 34 35	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the</pre>
27 28 29 30 31 32 33 34 35 36	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</li> </ul>
27 28 29 30 31 32 33 34 35 36	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</li> <li>Personal service (17A11930) (50000) 31,415,000 (re. \$320,000)</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</li> <li>Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</li></ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019:</li> <li>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</li> <li>Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</li></ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</pre>
<ul> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> </ul>	<pre>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000) By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</pre>
<ul> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> </ul>	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</li></ul>
<ul> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> </ul>	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</li></ul>
<ul> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> </ul>	<ul> <li>Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)</li> <li>By chapter 54, section 1, of the laws of 2019: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) 31,415,000 (re. \$320,000) Nonpersonal service (17A41930) (57050)</li></ul>



1	operations appropriation for the budget division program of the
2	division of the budget, are deemed fully incorporated herein and a
3	part of this appropriation as if fully stated (53262).
4	Personal service (17A11830) (50000) 31,604,000 (re. \$788,000)
5	Nonpersonal service (17A41830) (57050)
6	33,363,000 (re. \$906,000)
7	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$161,000)
8	Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
9	By chapter 54, section 1, of the laws of 2017:
10	For department management and administration including personal
11	services, nonpersonal services, fringe benefits and the contract
12	services provided by private firms.
13	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority and the IT Interchange and Trans-
15	fer Authority as defined in the 2017-18 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (53262).
19	Nonpersonal service (17A41730) (57050)
20	33,363,000 (re. \$415,000)
21	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)
22	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
23	By chapter 55, section 1, of the laws of 2016:
24	For department management and administration including personal
25	services, nonpersonal services, fringe benefits and the contract
26	services provided by private firms.
27	Notwithstanding any other provision of law to the contrary, the OGS
28	Interchange and Transfer Authority and the IT Interchange and Trans-
29	fer Authority as defined in the 2016-17 state fiscal year state
30	operations appropriation for the budget division program of the
31	division of the budget, are deemed fully incorporated herein and a
32	part of this appropriation as if fully stated (53262).
33	Nonpersonal service (17A41630) (57050)
34	31,919,000 (re. \$9,401,000)
35	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
36	
37	For department management and administration including personal
38	services, nonpersonal services, fringe benefits and the contract
39	services provided by private firms.
40	Notwithstanding any other provision of law to the contrary, the OGS
41	Interchange and Transfer Authority and the IT Interchange and Trans-
42	fer Authority as defined in the 2015-16 state fiscal year state
43	operations appropriation for the budget division program of the
44	division of the budget, are deemed fully incorporated herein and a
45	part of this appropriation as if fully stated (53262).
46	Nonpersonal service (17A41530) (57050)
47	31,919,000 (re. \$6,217,000)
48	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
49	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2014:
2	For department management and administration including personal
3	services, nonpersonal services, fringe benefits and the contract
4	services provided by private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2014-15 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53262).
11	Nonpersonal service (17A41430) (57050)
12	27,982,000 (re. \$213,000)
13	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
14	By chapter 54, section 1, of the laws of 2013:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority and the IT Interchange and Trans-
20	fer Authority as defined in the 2013-14 state fiscal year state
21	operations appropriation for the budget division program of the
22	division of the budget, are deemed fully incorporated herein and a
23	part of this appropriation as if fully stated (53262).
24	Nonpersonal service (17A41330) (57050)
25	33,102,000 (re. \$360,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For department management and administration including personal
28	services, nonpersonal services, fringe benefits and the contract
29	services provided by private firms.
30	Notwithstanding any other provision of law to the contrary, the OGS
31	Interchange and Transfer Authority, the IT Interchange and Transfer
32	Authority, and the Call Center Interchange and Transfer Authority as
33	defined in the 2012-13 state fiscal year state operations appropri-
34	ation for the budget division program of the division of the budget,
35	are deemed fully incorporated herein and a part of this appropri-
36	ation as if fully stated (53262).
37	Nonpersonal service (17A41230) (57050)
38	40,300,000 (re. \$386,000)
39	By chapter 54, section 1, of the laws of 2011:
40	For department management and administration including personal
41	services, nonpersonal services, fringe benefits and the contract
42	services provided by private firms (17H51130) (53262)
43	112,348,000 (re. \$12,209,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PERSONAL SERVICE 2 Personal service--regular ..... 42,593,000 3 Holiday/overtime compensation .... 1,261,000 4 5 . . . . . . . . . . . . . . 6 Amount available for 7 personal service ..... 44,678,000 8 . . . . . . . . . . . . . . . 9 NONPERSONAL SERVICE 10 Supplies and materials ..... 1,845,000 Travel ..... 4,570,000 11 12 Contractual services ..... 35,957,000 13 Equipment ..... 180,000 14 Fringe benefits ..... 23,332,000 15 Indirect costs ..... 1,786,000 . . . . . . . . . . . . . . 16 17 Amount available for nonper-18 sonal service ..... 67,670,000 . . . . . . . . . . . . . . . 19 20 112,348,000 21 ================= 22 By chapter 55, section 1, of the laws of 2010: For department management and administration including 23 personal services, nonpersonal services, fringe benefits and the contract 24 25 services provided by private firms (17H51030) (53262) ..... 26 122,040,000 ..... (re. \$9,106,000) 27 PERSONAL SERVICE 28 Personal service--regular ..... 47,325,000 29 Temporary service ..... 916,000 30 Holiday/overtime compensation .... 1,401,000 . . . . . . . . . . . . . . 31 32 Amount available for 33 personal service ..... 49,642,000 34 35 NONPERSONAL SERVICE Supplies and materials ..... 2,050,000 36 Travel ..... 5,078,000 37 Contractual services ..... 39,952,000 38 39 Equipment ..... 200,000 40 Fringe benefits ..... 23,332,000 41 Indirect costs ..... 1,786,000 . . . . . . . . . . . . . . 42 43 Amount available for nonper-44 sonal service ..... 72,398,000



### 1020

### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 . . . . . . . . . . . . . . 2 122,040,000 3 \_\_\_\_\_ 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 5 section 1, of the laws of 2010: 6 department management and administration including personal For services, nonpersonal services, fringe benefits and the contract 7 8 services provided by private firms (17H50930) (53262) ..... 9 122,554,000 ..... (re. \$3,037,000) 10 PERSONAL SERVICE 11 Personal service-regular ..... 47,005,000 12 Temporary service ..... 911,000 13 Holiday/overtime compensation .... 1,394,000 14 . . . . . . . . . . . . . . 15 Amount available for 16 personal service ..... 49,310,000 17 18 NONPERSONAL SERVICE 19 Supplies and materials ..... 2,506,000 20 Travel ..... 5,622,000 Contractual services ..... 40,222,000 21 Equipment ..... 427,000 22 23 Fringe benefits ..... 22,538,000 24 Indirect costs ..... 1,929,000 25 26 Amount available for nonper-27 sonal service ..... 73,244,000 28 . . . . . . . . . . . . . . 29 122,554,000 30 \_\_\_\_\_ 31 Design and Construction 32 By chapter 54, section 1, of the laws of 2023: 33 For engineering services, including personal services, nonpersonal 34 services, and fringe benefits, including, but not limited to, the and estimates; 35 preparation of designs, plans, specifications 36 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 37 projects, and for suballocation of \$575,000 to the office of the 38 39 inspector general. 40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-41 42 fer Authority as defined in the 2023-24 state fiscal year state 43 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (53166). 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Personal service (17E12330) (50000) ..... 277,832,000 ..... (re. \$205,255,000) 2 3 Nonpersonal service (17E42330) (57050) ..... 4 10,741,000 ..... (re. \$9,289,000) 5 Fringe benefits (17E82330) (60090) ..... 6 163,862,000 ..... (re. \$112,670,000) 7 Indirect costs (17E92330) (58850) ..... 8 7,601,000 ..... (re. \$5,178,000) For the costs of the contract services provided by private firms 9 10 including, but not limited to, the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing, and environmental impact 13 statements for transportation projects (53105). 14 Nonpersonal service (17EP2330) (57050) ..... 15 199,520,000 ..... (re. \$199,452,000) By chapter 54, section 1, of the laws of 2022: 16 For engineering services, including personal services, nonpersonal 17 18 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 19 20 construction management and supervision; and appraisals, surveys, 21 testing, and environmental impact statements for transportation 22 projects, and for suballocation of \$575,000 to the office of the 23 inspector general. 24 Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 26 27 operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (53166). 30 Personal service (17E12230) (50000) ..... 31 244,387,000 ..... (re. \$89,407,000) Nonpersonal service (17E42230) (57050) ..... 32 33 10,741,000 ..... (re. \$6,491,000) 34 Fringe benefits (17E82230) (60090) ..... 35 156,139,000 ..... (re. \$24,930,000) 36 Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. \$87,000) For the costs of the contract services provided by private firms 37 38 including, but not limited to, the preparation of designs, plans, 39 specifications and estimates; construction management and super-40 vision; and appraisals, surveys, testing, and environmental impact 41 statements for transportation projects (53105). 42 Nonpersonal service (17EP2230) (57050) ..... 43 232,965,000 ..... (re. \$210,214,000) 44 By chapter 54, section 1, of the laws of 2021: 45 For engineering services, including personal services, nonpersonal 46 services, and fringe benefits, including, but not limited to, the 47 preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys,



49

testing, and environmental impact statements for transportation

1	projects, and for suballocation of \$575,000 to the office of the
2	inspector general.
3	Notwithstanding any other provision of law to the contrary, the OGS
4	Interchange and Transfer Authority and the IT Interchange and Trans-
5	fer Authority as defined in the 2021-22 state fiscal year state
6	operations appropriation for the budget division program of the
7	division of the budget, are deemed fully incorporated herein and a
8	part of this appropriation as if fully stated (53166).
9	Personal service (17E12130) (50000)
10	277,832,000 (re. \$109,388,000)
11	Nonpersonal service (17E42130) (57050)
12	10,741,000 (re. \$5,648,000)
13	Fringe benefits (17E82130) (60090)
14	149,125,000 (re. \$15,266,000)
15	Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,265,000)
16	For the costs of the contract services provided by private firms
17	including, but not limited to, the preparation of designs, plans,
18	specifications and estimates; construction management and super-
19	vision; and appraisals, surveys, testing, and environmental impact
20	statements for transportation projects (53105).
21	Nonpersonal service (17EP2130) (57050)
22	199,520,000 (re. \$172,265,000)
23	By chapter 54, section 1, of the laws of 2020:
24	For engineering services, including personal services, nonpersonal
25	services, and fringe benefits, including, but not limited to, the
26	preparation of designs, plans, specifications and estimates;
27	construction management and supervision; and appraisals, surveys,
28	testing, and environmental impact statements for transportation
29	projects, and for suballocation of \$575,000 to the office of the
30	inspector general.
31	Notwithstanding any other provision of law to the contrary, the OGS
32	Interchange and Transfer Authority and the IT Interchange and Trans-
33	fer Authority as defined in the 2020-21 state fiscal year state
34	operations appropriation for the budget division program of the
35	division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (53166).
37	Personal service (17E12030) (50000)
38	277,832,000 (re. \$53,131,000)
39	Nonpersonal service (17E42030) (57050)
40	10,741,000 (re. \$2,826,000)
41	Fringe benefits (17E82030) (60090)
42	149,125,000 (re. \$33,216,000)
43	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000)
44	For the costs of the contract services provided by private firms
45	including, but not limited to, the preparation of designs, plans,
46	specifications and estimates; construction management and super-
47	vision; and appraisals, surveys, testing, and environmental impact
48	statements for transportation projects (53105).
49	Nonpersonal service (17EP2030) (57050)
50	199,520,000 (re. \$99,878,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019: 1 For engineering services, including personal services, nonpersonal 2 3 services, and fringe benefits, including, but not limited to, the 4 of designs, plans, specifications and estimates; preparation 5 construction management and supervision; and appraisals, surveys, 6 testing, and environmental impact statements for transportation 7 projects, and for suballocation of \$575,000 to the office of the 8 inspector general. 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2019-20 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (53166). 15 Personal service (17E11930) (50000) ..... 16 277,832,000 ..... (re. \$82,205,000) Nonpersonal service (17E41930) (57050) ..... 17 18 10,741,000 ..... (re. \$2,296,000) 19 Fringe benefits (17E81930) (60090) ..... 20 144,369,000 ..... (re. \$22,456,000) Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$1,417,000) 21 22 For the costs of the contract services provided by private firms 23 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-24 vision; and appraisals, surveys, testing, and environmental impact 25 26 statements for transportation projects (53105). 27 Nonpersonal service (17EP1930) (57050) ..... 28 199,520,000 ..... (re. \$77,041,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For engineering services, including personal services, nonpersonal 31 services, and fringe benefits, including, but not limited to, the 32 preparation of designs, plans, specifications and estimates; 33 construction management and supervision; and appraisals, surveys, 34 testing, and environmental impact statements for transportation 35 projects, and for suballocation of \$575,000 to the office of the 36 inspector general. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Trans-39 fer Authority as defined in the 2018-19 state fiscal year state 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53166). 43 Personal service (17E11830) (50000) ..... 44 257,419,000 ..... (re. \$70,356,000) 45 Nonpersonal service (17E41830) (57050) ..... 46 10,741,000 ..... (re. \$155,000) 47 Fringe benefits (17E81830) (60090) ..... 48 142,816,000 ..... (re. \$2,005,000) 49 Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$177,000) 50 For the costs of the contract services provided by private firms 51 including, but not limited to, the preparation of designs, plans,

1	specifications and estimates; construction management and super-
2	vision; and appraisals, surveys, testing, and environmental impact
3	statements for transportation projects (53105).
4	Nonpersonal service (17EP1830) (57050)
5	199,520,000
5	19975207000
6	By chapter 54, section 1, of the laws of 2017:
7	For engineering services, including personal services, nonpersonal
8	services, and fringe benefits, including, but not limited to, the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11	testing, and environmental impact statements for transportation
12	projects, and for suballocation of \$575,000 to the office of the
13	inspector general.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority and the IT Interchange and Trans-
16	fer Authority as defined in the 2017-18 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (53166).
20	Personal service (17E11730) (50000)
21	248,470,000 (re. \$43,246,000)
22	Nonpersonal service (17E41730) (57050)
23	10,741,000 (re. \$312,000)
24	Fringe benefits (17E81730) (60090)
25	123,448,000 (re. \$17,675,000)
26	Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000)
27	For the costs of the contract services provided by private firms
28	including, but not limited to, the preparation of designs, plans,
29	specifications and estimates; construction management and super-
30	vision; and appraisals, surveys, testing, and environmental impact
31	statements for transportation projects (53105).
32	Nonpersonal service (17EP1730) (57050)
33	199,520,000
55	199,520,000
34	By chapter 55, section 1, of the laws of 2016:
35	For engineering services, including personal services, nonpersonal
36	
	services, and fringe benefits, including, but not limited to, the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing, and environmental impact statements for transportation
40	projects, and for suballocation of \$575,000 to the office of the
41	inspector general.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2016-17 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (53166).
48	Personal service (17E11630) (50000)
49	244,387,000 (re. \$68,282,000)



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### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (17E41630) (57050) ..... 2 10,565,000 ..... (re. \$554,000) 3 Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$209,000) 4 Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$204,000) 5 For the costs of the contract services provided by private firms 6 including, but not limited to, the preparation of designs, plans, 7 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 8 9 statements for transportation projects (53105). 10 Nonpersonal service (17EP1630) (57050) ..... 11 198,564,000 ..... (re. \$25,273,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For engineering services, including personal services, nonpersonal 14 services, and fringe benefits, including, but not limited to, the 15 of designs, plans, specifications and estimates; preparation 16 construction management and supervision; and appraisals, surveys, 17 testing, and environmental impact statements for transportation 18 projects, and for suballocation of \$175,000 to the office of the 19 inspector general (53166). 20 Nonpersonal service (17E41530) (57050) ..... 10,413,000 ..... (re. \$184,000) 21 22 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 23 Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000) For the costs of the contract services provided by private firms 24 25 including, but not limited to, the preparation of designs, plans, 26 specifications and estimates; construction management and super-27 vision; and appraisals, surveys, testing, and environmental impact 28 statements for transportation projects (53105). 29 Nonpersonal service (17EP1530) (57050) ..... 30 137,778,000 ..... (re. \$13,871,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For engineering services, including personal services, nonpersonal 33 services, and fringe benefits, including, but not limited to, the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing, and environmental impact statements for transportation 37 projects, and for suballocation of \$175,000 to the office of the 38 inspector general (53166). 39 Nonpersonal service (17E41430) (57050) ..... 40 10,159,000 ..... (re. \$177,000) Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) 41 Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000) 42 For the costs of the contract services provided by private firms 43 44 including, but not limited to, the preparation of designs, plans, 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing, and environmental impact 47 statements for transportation projects (53105). 48 Nonpersonal service (17EP1430) (57050) ..... 49 118,015,000 ..... (re. \$8,225,000)



<ul> <li>For engineering services, including personal services</li> <li>services, and fringe benefits, including, but not lim</li> <li>preparation of designs, plans, specifications a</li> <li>construction management and supervision; and apprais</li> <li>testing, and environmental impact statements for</li> <li>projects, and for suballocation of \$175,000 to the o</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by</li> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	ited to, the nd estimates; als, surveys, transportation ffice of the (re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>preparation of designs, plans, specifications a</li> <li>construction management and supervision; and apprais</li> <li>testing, and environmental impact statements for</li> <li>projects, and for suballocation of \$175,000 to the o</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by</li> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	nd estimates; als, surveys, transportation ffice of the (re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>construction management and supervision; and apprais</li> <li>testing, and environmental impact statements for</li> <li>projects, and for suballocation of \$175,000 to the o</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by</li> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	als, surveys, transportation ffice of the (re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>testing, and environmental impact statements for projects, and for suballocation of \$175,000 to the of inspector general (53166).</li> <li>Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by including, but not limited to, the preparation of de specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	transportation ffice of the (re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>projects, and for suballocation of \$175,000 to the of inspector general (53166).</li> <li>Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by including, but not limited to, the preparation of de specifications and estimates; construction managem vision; and appraisals, surveys, testing, and environ statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	ffice of the (re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>8 inspector general (53166).</li> <li>9 Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>10 Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>11 Indirect costs (17E91330) (58850) 6,380,000</li> <li>12 For the costs of the contract services provided by</li> <li>13 including, but not limited to, the preparation of de</li> <li>14 specifications and estimates; construction managem</li> <li>15 vision; and appraisals, surveys, testing, and environ</li> <li>16 statements for transportation projects (53105).</li> <li>17 Nonpersonal service (17EP1330) (57050)</li> </ul>	<pre>(re. \$277,000) e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-</pre>
<ul> <li>9 Nonpersonal service (17E41330) (57050) 9,911,000</li> <li>10 Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>11 Indirect costs (17E91330) (58850) 6,380,000</li> <li>12 For the costs of the contract services provided by</li> <li>13 including, but not limited to, the preparation of de</li> <li>14 specifications and estimates; construction managem</li> <li>15 vision; and appraisals, surveys, testing, and environ</li> <li>16 statements for transportation projects (53105).</li> <li>17 Nonpersonal service (17EP1330) (57050)</li> </ul>	e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>Fringe benefits (17E81330) (60090) 108,498,000 (r</li> <li>Indirect costs (17E91330) (58850) 6,380,000</li> <li>For the costs of the contract services provided by</li> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	e. \$3,054,000) (re. \$67,000) private firms signs, plans, ent and super-
Indirect costs (17E91330) (58850) 6,380,000 For the costs of the contract services provided by including, but not limited to, the preparation of de specifications and estimates; construction managem vision; and appraisals, surveys, testing, and environ statements for transportation projects (53105). Nonpersonal service (17EP1330) (57050)	(re. \$67,000) private firms signs, plans, ent and super-
<ul> <li>For the costs of the contract services provided by</li> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	private firms signs, plans, ent and super-
<ul> <li>including, but not limited to, the preparation of de</li> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	signs, plans, ent and super-
<ul> <li>specifications and estimates; construction managem</li> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	ent and super-
<ul> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	
<ul> <li>vision; and appraisals, surveys, testing, and environ</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1330) (57050)</li> </ul>	
17 Nonpersonal service (17EP1330) (57050)	
18 119,003,000 (re	
19 By chapter 54, section 1, of the laws of 2012, as amended	by chapter 54,
20 section 1, of the laws of 2015:	
21 For engineering services, including personal service	s, nonpersonal
22 services, fringe benefits and the contract services	
23 private firms, including, but not limited to, the	preparation of
24 designs, plans, specifications and estimates; constru	ction manage-
25 ment and supervision; and appraisals, surveys, testing	, and environ-
26 mental impact statements for transportation projects,	and for subal-
27 location of \$175,000 to the office of the inspector ge	
28 Nonpersonal service (17E41230) (57050)	
29 172,203,000 (re	. \$15,155,000)
30 Indirect costs (17E91230) (58850) 5,941,000	(re. \$475,000)
31 By chapter 54, section 1, of the laws of 2011:	
32 For engineering services, including personal service	
33 services, fringe benefits and the contract services	
21 privato firma including but not limited to the	preparation of
34 private firms, including, but not limited to, the	
35 designs, plans, specifications and estimates; constru	
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> </ul>	, and environ-
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> </ul>	, and environ- and for subal-
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> <li>location of \$175,000 to the office of the insp</li> </ul>	, and environ- and for subal- ector general
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> </ul>	, and environ- and for subal- ector general
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> <li>location of \$175,000 to the office of the insp</li> <li>(17H11130) (53166) 469,901,000 (re</li> </ul>	, and environ- and for subal- ector general
<ul> <li>designs, plans, specifications and estimates; constru</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> <li>location of \$175,000 to the office of the insp</li> </ul>	, and environ- and for subal- ector general
<ul> <li>designs, plans, specifications and estimates; constru-</li> <li>ment and supervision; and appraisals, surveys, testing</li> <li>mental impact statements for transportation projects,</li> <li>location of \$175,000 to the office of the insp</li> <li>(17H11130) (53166) 469,901,000 (re</li> <li>PERSONAL SERVICE</li> </ul>	, and environ- and for subal- ector general
designs, plans, specifications and estimates; constru- ment and supervision; and appraisals, surveys, testing mental impact statements for transportation projects, location of \$175,000 to the office of the insp (17H11130) (53166) 469,901,000 (re PERSONAL SERVICE Personal serviceregular 185,850,000	, and environ- and for subal- ector general
35 designs, plans, specifications and estimates; constru 36 ment and supervision; and appraisals, surveys, testing 37 mental impact statements for transportation projects, 38 location of \$175,000 to the office of the insp 39 (17H11130) (53166) 469,901,000 (re 40 PERSONAL SERVICE 41 Personal serviceregular 185,850,000 42 Temporary service 5,280,000	, and environ- and for subal- ector general
designs, plans, specifications and estimates; constru- ment and supervision; and appraisals, surveys, testing mental impact statements for transportation projects, location of \$175,000 to the office of the insp (17H11130) (53166) 469,901,000 (re PERSONAL SERVICE Personal serviceregular 185,850,000 Temporary service	, and environ- and for subal- ector general
designs, plans, specifications and estimates; constru- ment and supervision; and appraisals, surveys, testing mental impact statements for transportation projects, location of \$175,000 to the office of the insp (17H11130) (53166) 469,901,000 (re PERSONAL SERVICE Personal serviceregular 185,850,000 Personal service	, and environ- and for subal- ector general
designs, plans, specifications and estimates; constru- ment and supervision; and appraisals, surveys, testing mental impact statements for transportation projects, location of \$175,000 to the office of the insp (17H11130) (53166) 469,901,000 (re PERSONAL SERVICE Personal serviceregular 185,850,000 Personal service 5,280,000 Holiday/overtime compensation 3,985,000	, and environ- and for subal- ector general



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	NONPERSONAL SERVICE
2 3 4 5	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Description       00,000
6	Fringe benefits
7 8	Indirect costs 6,907,000
9	Amount available for nonper-
10	sonal service
11	
12	CAPITAL PROJECTS
13	For the costs of the contract
14	services provided by private
15	firms including, but not
16	limited to, the preparation
17	of designs, plans, specifi-
18	cations and estimates;
19	construction management and
20	supervision; and appraisals,
21	surveys, testing, and envi-
22	ronmental impact statements
23	for transportation projects:
24	Preliminary Design
25	Construction Inspection 65,280,000
26	Bridge Inspection
27	Other Consultant Services 33,903,000
28	
29	168,968,000
30	
31	Amount available for capital
32	projects
33	
34	469,901,000
35	==========
36	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
37	section 1, of the laws of 2012:
38	For engineering services, including personal services, nonpersonal
39	services, fringe benefits and the contract services provided by
40	private firms, including, but not limited to, the preparation of
41	designs, plans, specifications and estimates; construction manage-
42	ment and supervision; and appraisals, surveys, testing, and environ-

43

44

mental impact statements for transportation projects (17H11030)
(53166) ... 487,035,000 ..... (re. \$6,696,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

-		
1	PERSONAL	SERVICE
<b>±</b>	TUCOUNT	DTUATOD

2	Personal serv	viceregula	r 190,168,000
3	Temporary set	rvice	4,737,000
4	Holiday/over	time compens	ation 6,711,000
5			
6	Amount	available	for
7	personal	service	201,616,000
8			

#### NONPERSONAL SERVICE

10	Supplies and materials 876,000
11	Travel 6,657,000
12	Contractual services 1,554,000
13	Equipment 310,000
14	Fringe benefits 94,760,000
15	Indirect costs 7,256,000
16	
17	Amount available for nonper-
18	sonal service 111,413,000
19	

#### 20

9

#### MAINTENANCE UNDISTRIBUTED

21	For suballocation of \$175,000
22	to the office of the inspec-
23	tor general for services and
24	expenses in accordance with
25	the following:
26 27 28 29 30 31	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000         175,000

. . . . . . . . . . . . . . 32

33 For the costs of the contract 34 services provided by private 35 firms including, but not 36 limited to, the preparation 37 of designs, plans, specifi-38 cations and estimates; construction management and 39 supervision; and appraisals, 40 41 surveys, testing, and envi-42 ronmental impact statements 43 for transportation projects:



2024-25

### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Preliminary Design ..... 55,260,000 Construction Inpsection ..... 67,018,000 2 Bridge Inspection ..... 16,383,000 3 4 Other Consultant Services ..... 34,805,000 5 6 173,466,000 7 8 Amount available for mainte-9 nance undistributed ..... 173,641,000 10 . . . . . . . . . . . . . . 11 486,670,000 12 \_\_\_\_\_ 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 14 section 1, of the laws of 2010: 15 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 16 17 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-18 19 20 mental impact statements for transportation projects (17H10930) 21 (53166) ... 497,742,000 ..... (re. \$9,362,000) PERSONAL SERVICE 22 23 Personal service--regular ..... 194,006,000 24 Temporary service ..... 4,024,000 25 Holiday/overtime compensation .... 6,208,000 26 Amount 27 available for personal service ..... 204,238,000 28 29 . . . . . . . . . . . . . . . 30 NONPERSONAL SERVICE 31 Supplies and materials ..... 412,000 32 Travel ..... 928,000 33 Contractual services ..... 6,367,000 34 Equipment ..... 1,995,000 35 Fringe benefits ..... 85,064,000 36 Indirect costs ..... 7,992,000 37 . . . . . . . . . . . . . . 38 Amount available for nonpersonal service ..... 102,758,000 39 40 MAINTENANCE UNDISTRIBUTED 41 For suballocation of \$175,000 42 to the office of the inspec-43 44 tor general for services and



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

expenses in accordance with 1 2 the following: 3 Supplies and materials ..... 44,000 4 Travel ..... 44,000 5 Contractual services ..... 44,000 6 Equipment ..... 43,000 . . . . . . . . . . . . . . 7 175,000 8 . . . . . . . . . . . . . . 9 10 For the costs of the contract services provided by private firms including, but 11 12 limited to, the preparation of not 13 designs, plans, specifications and esti-14 mates; construction management and super-15 vision; and appraisals, surveys, testing, 16 and environmental impact statements for 17 transportation projects: Preliminary Design ..... 60,709,000 18 Construction Inspection ..... 73,627,000 19 20 Bridge Inspection ..... 17,998,000 21 Other Consultant Services ..... 38,237,000 22 . . . . . . . . . . . . . . 23 190,571,000 24 25 Amount available for mainte-26 nance undistributed ..... 190,746,000 27 28 497,742,000 29 ================= 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 31 section 1, of the laws of 2010: 32 For engineering services, including personal services, nonpersonal 33 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-34 35 36 ment and supervision; and appraisals, surveys, testing, and environ-37 mental impact statements for transportation projects (17H10830) 38 (53166) ... 677,702,000 ..... (re. \$31,270,000) 39 PERSONAL SERVICE 40 Personal service--regular ..... 244,058,000 41 42 Holiday/overtime compensation .... 8,077,000 43 . . . . . . . . . . . . . . 44 Amount available for 45 personal service ..... 255,235,000 . . . . . . . . . . . . . . 46



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# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE				
2	Supplies and materials 2,976,000				
3	Travel 10,370,000				
4	Contractual services 44,067,000				
5	Equipment 3,976,000				
6	Fringe benefits 110,019,000				
7	Indirect costs 10,608,000				
8					
9	Amount available for nonper-				
10	sonal service 182,016,000				
11					
12	MAINTENANCE UNDISTRIBUTED				
13	For suballocation of \$192,000				
14	to the office of the inspec-				
15	tor general for services and				
16	expenses in accordance with				
17	the following:				
- /	0110 10110#11g1				
18	Supplies and materials 48,000				
19	Travel 48,000				
20	Contractual services				
21	Equipment 48,000				
22					
23	192,000				
24					
25	For the costs of the contract services				
26	provided by private firms including, but				
27	not limited to, the preparation of				
28	designs, plans, specifications and esti-				
29	mates; construction management and super-				
30	vision; and appraisals, surveys, testing,				
31	and environmental impact statements for				
32	transportation projects:				
33	Preliminary Design 76,538,000				
34	Construction Inspection 92,824,000				
35	Bridge Inspection 22,691,000				
36	Other Consultant Services 48,206,000				
37					
38	240,259,000				
39					
40	Amount available for mainte-				
41	nance undistributed 240,451,000				
42					
43 44	677,702,000				
44					
45	By chapter 55, section 1, of the laws of 2007,	as	amended	bv	chapter
46	section 1, of the laws of 2008:			- 1	·



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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects (17H10730) (53166) 672,105,000
8	PERSONAL SERVICE
9 10 11 12	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
13 14 15	Amount available for personal service 241,352,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
24 25 26	Amount available for nonper- sonal service 192,324,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For suballocation of \$192,000 to the office of the inspec- tor general for services and expenses in accordance with the following:
33 34 35 36 37 38 39	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000         192,000
40 41 42 43 44	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti- mates; construction management and super-



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### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

vision; and appraisals, surveys, testing, 1 2 and environmental impact statements for 3 transportation projects: Preliminary Design ..... 75,894,000 4 Construction Inspection ..... 92,043,000 5 Bridge Inspection ..... 22,500,000 6 7 Other Consultant Services ..... 47,800,000 8 9 238,237,000 10 . . . . . . . . . . . . . . 11 Amount available for mainte-12 nance undistributed ..... 238,429,000 13 . . . . . . . . . . . . . . 14 672,105,000 15 ================= 16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 17 section 1, of the laws of 2008: 18 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 19 20 private firms, including, but not limited to, the preparation of 21 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-22 23 mental impact statements for transportation projects. 24 For suballocation of \$192,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10630) (53166) 26 ... 650,996,000 ..... (re. \$8,883,000) 27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 28 section 1, of the laws of 2010: 29 For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by 31 private firms, including, but not limited to, the preparation of 32 designs, plans, specifications and estimates; construction manage-33 ment and supervision; and appraisals, surveys, testing, and environ-34 mental impact statements for transportation projects. 35 For suballocation of \$192,000 to the office of inspector general for 36 services and expenses including fringe benefits (17H10530) (53166) 37 .... 544,571,000 ..... (re. \$7,963,000) 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 39 section 1, of the laws of 2006: 40 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 41 private firms, including, but not limited to, the preparation of 42 designs, plans, specifications and estimates; construction manage-43 44 ment and supervision; and appraisals, surveys, testing, and environ-45 mental impact statements for transportation projects. 46 For suballocation of \$192,000 to the office of inspector general for 47 services and expenses including fringe benefits (17H10430) (53166) 48 .... 514,002,000 ..... (re. \$4,652,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 1 section 1, of the laws of 2006: 2 For engineering services, including personal services, nonpersonal 3 4 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 5 designs, plans, specifications and estimates; construction manage-6 ment and supervision; and appraisals, surveys, testing, and environ-7 8 mental impact statements for transportation projects. 9 For suballocation of \$192,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H10330) (53166) 11 .... 512,475,000 ..... (re. \$14,877,000) 12 Information Technology Projects By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 13 14 section 1, of the laws of 2010: 15 For federally eligible costs of information technology projects, 16 including personal services, nonpersonal services, fringe benefits 17 and contract services provided by private firms (17H40830) (53265) 18 ... 15,000,000 ..... (re. \$15,000,000) 19 PERSONAL SERVICE 20 Personal service--regular ..... 1,000,000 21 . . . . . . . . . . . . . . 22 Amount available for 23 personal service ..... 1,000,000 24 25 NONPERSONAL SERVICE 26 Contractual services ..... 13,488,000 27 Fringe benefits ..... 477,000 28 Indirect costs ..... 35,000 . . . . . . . . . . . . . . 29 30 Amount available for nonper-31 sonal service ..... 14,000,000 . . . . . . . . . . . . . . 32 33 15,000,000 34 \_\_\_\_\_ 35 By chapter 55, section 1, of the laws of 2007: 36 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits 37 38 and contract services provided by private firms (17H40730) (53265) 39 ... 15,000,000 ..... (re. \$15,000,000) 40 PERSONAL SERVICE 41 Personal service--regular ..... 1,000,000 . . . . . . . . . . . . . . 42



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#### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for 2 personal service ..... 1,000,000 3 4 NONPERSONAL SERVICE 5 Contractual services ..... 13,488,000 6 Fringe benefits ..... 477,000 7 Indirect costs ..... 35,000 . . . . . . . . . . . . . . 8 9 Amount available for nonper-10 sonal service ..... 14,000,000 . . . . . . . . . . . . . . 11 12 15,000,000 13 ================= Real Estate 14 15 By chapter 54, section 1, of the laws of 2023: 16 For real estate services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by 18 private firms. 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 21 operations appropriation for the budget division program of the 22 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (53264). 25 Personal service (17R12330) (50000) ..... 26 15,165,000 ..... (re. \$10,376,000) 27 Nonpersonal service (17R42330) (57050) ..... 28 302,000 ..... (re. \$270,000) 29 Fringe benefits (17R82330) (60090) ..... 10,169,000 ..... (re. \$7,363,000) 30 31 Indirect costs (17R92330) (58850) ..... 32 472,000 ..... (re. \$351,000) 33 By chapter 54, section 1, of the laws of 2022: 34 For real estate services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 private firms. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 39 operations appropriation for the budget division program of the 40 division of the budget, are deemed fully incorporated herein and a 41 42 part of this appropriation as if fully stated (53264). 43 Personal service (17R12230) (50000) ..... 44 15,165,000 ..... (re. \$4,533,000) 45 Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. \$195,000) Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. \$2,927,000) 46 Indirect costs (17R92230) (58850) ... 463,000 ..... (re. \$140,000) 47



1	By chapter 54, section 1, of the laws of 2021:
2	For real estate services, including personal services, nonpersonal
3	services, fringe benefits and the contract services provided by
4	private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2021-22 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53264).
11	Personal service (17R12130) (50000)
12	12,665,000 (re. \$2,006,000)
13	Nonpersonal service (17R42130) (57050) 302,000 (re. \$219,000)
14	Fringe benefits (17R82130) (60090) 7,729,000 (re. \$1,093,000)
	Indirect costs (17R92130) (58850) 409,000 (re. \$1,093,000)
15	INGILECT COSTS (1/K92130) (38830) 409,000 (IE. \$100,000)
16	By chapter 54, section 1, of the laws of 2020:
17	For real estate services, including personal services, nonpersonal
18	services, fringe benefits and the contract services provided by
19	private firms.
20	Notwithstanding any other provision of law to the contrary, the OGS
21	Interchange and Transfer Authority and the IT Interchange and Trans-
22	fer Authority as defined in the 2020-21 state fiscal year state
23	operations appropriation for the budget division program of the
24 24	division of the budget, are deemed fully incorporated herein and a
25	part of this appropriation as if fully stated (53264).
26	Personal service (17R12030) (50000)
20 27	12,665,000
28	Nonpersonal service (17R42030) (57050) 302,000 (re. \$245,000)
20 29	Fringe benefits (17R82030) (60090) 7,729,000 (re. \$1,343,000)
29 30	Indirect costs (17R92030) (58850) 489,000 (re. \$151,000)
50	Indirect costs (1/K92030) (38830) 489,000 (1e. #131,000)
31	By chapter 54, section 1, of the laws of 2019:
32	For real estate services, including personal services, nonpersonal
33	services, fringe benefits and the contract services provided by
34	private firms.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2019-20 state fiscal year state
38	operations appropriation for the budget division program of the
39	division of the budget, are deemed fully incorporated herein and a
40	part of this appropriation as if fully stated (53264).
41	Personal service (17R11930) (50000)
42	12,665,000 (re. \$1,897,000)
43	Nonpersonal service (17R41930) (57050) 302,000 (re. \$179,000)
44	Fringe benefits (17R81930) (60090) 7,974,000 (re. \$1,249,000)
45	Indirect costs (17R91930) (58850) 491,000 (re. \$79,000)
- J	= = = = = = = = = = = = = = = = = = =
46	By chapter 54, section 1, of the laws of 2018:
47	For real estate services, including personal services, nonpersonal
48	services, fringe benefits and the contract services provided by
49	private firms.
	-



1 2 3 4 5 6	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
7	Personal service (17R11830) (50000)
8	12,296,000 (re. \$1,411,000)
9	Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000)
10	Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000)
11	Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)
	( ( (, (_, (
12	By chapter 54, section 1, of the laws of 2017:
13	For real estate services, including personal services, nonpersonal
14	services, fringe benefits and the contract services provided by
15	private firms.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority and the IT Interchange and Trans-
18	fer Authority as defined in the 2017-18 state fiscal year state
19	operations appropriation for the budget division program of the
20	division of the budget, are deemed fully incorporated herein and a
21	part of this appropriation as if fully stated (53264).
22	Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000)
23	Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000)
24	Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000)
25	Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)
26	By chapter 55, section 1, of the laws of 2016:
27	For real estate services, including personal services, nonpersonal
28	services, fringe benefits and the contract services provided by
29	private firms.
30	Notwithstanding any other provision of law to the contrary, the OGS
31	Interchange and Transfer Authority and the IT Interchange and Trans-
32	fer Authority as defined in the 2016-17 state fiscal year state
33	operations appropriation for the budget division program of the
34	division of the budget, are deemed fully incorporated herein and a
35	part of this appropriation as if fully stated (53264).
36	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
37	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
38	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
39	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
	Indii 000 00505 (1/15/2000), (50000), 111 500,000 11111111 (101 4/21,000)
40	By chapter 54, section 1, of the laws of 2015:
41	For real estate services, including personal services, nonpersonal
41 42	services, fringe benefits and the contract services provided by
42 43	private firms (53264).
	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
44 45	
45 46	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
46	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
47	Purchastor E4 gogstion 1 of the laws of 2014.
47	By chapter 54, section 1, of the laws of 2014:



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For real estate services, including personal services, nonpersonal 1 services, fringe benefits and the contract services provided by 2 private firms (53264). 3 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000) 4 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000) 5 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000) 6 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000) 7 8 By chapter 54, section 1, of the laws of 2013: 9 For real estate services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by 11 private firms (53264). 12 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 15 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000) 16 17 PERSONAL SERVICE Personal service--regular ..... 11,074,000 18 19 Holiday/overtime compensation ..... 10,000 . . . . . . . . . . . . . . 20 21 Amount available for 22 personal service ..... 11,084,000 23 24 NONPERSONAL SERVICE 25 Supplies and materials ..... 85,000 26 Travel ..... 162,000 27 Contractual services ..... 91,000 28 Equipment ..... 1,000 29 Fringe benefits ..... 5,141,000 30 Indirect costs ..... 392,000 31 - - - - - - - -32 Amount available for nonper-33 sonal service ..... 5,872,000 34 35 16,956,000 36 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 37 38 section 1, of the laws of 2012: 39 For real estate services, including personal services, nonpersonal 40 services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 41

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PERSONAL SERVICE 2 Personal service--regular..... 13,355,000 3 Holiday/overtime compensation ..... 20,000 4 . . . . . . . . . . . . . . 5 Amount available for 6 personal service ..... 13,375,000 7 . . . . . . . . . . . . . . 8 NONPERSONAL SERVICE 9 Supplies and materials ..... 90,000 10 Travel ..... 172,000 11 12 Equipment ..... 48,000 13 Fringe benefits ..... 6,286,000 14 Indirect costs ..... 481,000 15 . . . . . . . . . . . . . . 16 Amount available for nonper-17 sonal service ..... 7,173,000 18 19 20,548,000 20 \_\_\_\_\_ 21 Capital Projects Funds - Other 22 Dedicated Highway and Bridge Trust Fund 23 Highway and Bridge Capital Account - 30051 24 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 25 section 1, of the laws of 1996: 26 27 For preventive maintenance on state roads and bridges as defined in 28 paragraph (a) of subdivision 1 of section 10-d of the highway law 29 including personal services, nonpersonal services, fringe benefits 30 and the contractual services provided by private firms (170594PM) 31 (53261) ... 278,439,000 ..... (re. \$8,688,000) 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Highway and Bridge Capital Account - 30051 35 Public Transportation Purpose 36 Bus Safety By chapter 54, section 1, of the laws of 2017: 37 For the payment of personal services and fringe benefits of state 38 39 forces (53266). 40 Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000) Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$241,000) 41 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$30,000) 42 43 By chapter 55, section 1, of the laws of 2016:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of personal services and fringe benefits of state 1 2 forces (53266). Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000) 3 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000) 4 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000) 5 By chapter 54, section 1, of the laws of 2015: 6 7 For the payment of personal services and fringe benefits of state 8 forces (53266). 9 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000) 10 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000) By chapter 54, section 1, of the laws of 2014: 11 12 For the payment of personal services and fringe benefits of state 13 forces (53266). 14 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000) Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000) 15 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000) 16 By chapter 54, section 1, of the laws of 2013: 17 For the payment of personal services and fringe benefits of state 18 19 forces in the office of passenger and freight transportation 20 (53266). 21 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000) 22 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000) 23 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state 24 25 forces in the office of passenger and freight transportation 26 (53266). 27 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000) Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000) 28 29 By chapter 55, section 1, of the laws of 2010: 30 For the payment of personal services and fringe benefits of state 31 forces in the office of passenger and freight transportation (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000) 32 33 SCHEDULE 34 PERSONAL SERVICE 35 Personal service-regular ..... 5,762,000 36 Holiday/overtime compensation ..... 100,000 37 . . . . . . . . . . . . . . 38 Amount available for 39 personal service ..... 5,862,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NONPERSONAL SERVICE 2 Fringe benefits ..... 2,839,000 3 Indirect costs ..... 184,000 4 5 Amount available for nonper-6 sonal service ..... 3,023,000 7 . . . . . . . . . . . . . . 8,885,000 8 9 \_\_\_\_\_ 10 Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: 11 12 For motor carrier safety, including personal services, nonpersonal 13 services, and fringe benefits. 14 Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 16 operations appropriation for the budget division program of the 17 18 division of the budget, are deemed fully incorporated herein and a 19 part of this appropriation as if fully stated (54263). 20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 21 Nonpersonal service (172417PT) (57050) ..... 22 1,531,000 ..... (re. \$692,000) Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000) 23 24 By chapter 55, section 1, of the laws of 2016: 25 For motor carrier safety, including personal services, nonpersonal 26 services, and fringe benefits. 27 Notwithstanding any other provision of law to the contrary, the OGS 28 Interchange and Transfer Authority and the IT Interchange and Trans-29 fer Authority as defined in the 2016-17 state fiscal year state 30 operations appropriation for the budget division program of the 31 division of the budget, are deemed fully incorporated herein and a 32 part of this appropriation as if fully stated (54263). 33 Personal service (172116PT) (50000) ... 3,347,000 .... (re. \$960,000) 34 Nonpersonal service (172416PT) (57050) ..... 35 1,531,000 ..... (re. \$916,000) 36 Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000) 37 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000) 38 By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal 39 40 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 41 42 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state 43 44 operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). 46

47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 1 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000) 2 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For motor carrier safety, including personal services, nonpersonal 5 services, and fringe benefits. 6 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Trans-9 fer Authority as defined in the 2014-15 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (54263). 13 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000) 14 Nonpersonal service (172414PT) (57050) ..... 15 1,905,000 ..... (re. \$1,045,000) 16 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000) Rail Safety 17 18 By chapter 54, section 1, of the laws of 2017: 19 For rail safety, including personal services, nonpersonal services, 20 and fringe benefits (54264). 21 Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000) 22 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$39,000) 23 Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000) 24 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For rail safety, including personal services, nonpersonal services, 27 and fringe benefits (54264). 28 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000) Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000) 29 30 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000) 31 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000) 32 By chapter 54, section 1, of the laws of 2015: 33 For rail safety, including personal services, nonpersonal services, 34 and fringe benefits (54264). 35 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000) Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$55,000) 36 37 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000) Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000) 38 By chapter 54, section 1, of the laws of 2014: 39 40 For rail safety, including personal services, nonpersonal services, 41 and fringe benefits (54264). Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000) 42 43 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000) Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000) 44 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000) 45



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other 2 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 4 Southern Tier Expressway Purpose 5 By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, 6 7 design and contract engineering for the Southern Tier Expressway as 8 defined in section 340-c of the Highway Law (17348590) (53270) ..... 9 ..... (re. \$2,149,000) 10 OTHER HIGHWAY AID (CCP) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Highway Aid Purpose 15 By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the 16 northbound side of the New England Thruway (Interstate 95) from the 17 Bronx line through the Town of Pelham, Westchester County (17369321) 18 19 (53286) ... 1,150,000 ..... (re. \$1,150,000) 20 OTHER TRANSPORTATION AID (CCP) Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Highway Aid Purpose 24 By chapter 54, section 1, of the laws of 2023: 25 For capital grants to municipalities under the municipal streets and 26 highways program for repayment of eligible costs of federal aid 27 municipal street and highway projects pursuant to section 15 of 28 chapter 329 of the laws of 1991, as added by section 9 of chapter 29 330 of the laws of 1991, as amended. The department of transporta-30 tion shall provide such information to the municipalities as may be 31 necessary to maintain the federal tax exempt status of any bonds, 32 notes, or other obligations issued by such municipalities to provide 33 for the non-federal share of the cost of projects pursuant to chap-34 ter 330 of the laws of 1991 or section 80-b of the highway law 35 (17MA2321) (54265) ... 39,700,000 ..... (re. \$39,675,000) 36 For capital grants to municipalities under the consolidated local 37 street and highway improvement program: 38 The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 39 40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 41 42 amended. For the purposes of computing allocations to munici-43 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. 44 The amount distributed pursuant to section 16-a of chapter 329 of the 45



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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the 2 provisions of any general or special law, the amounts deemed 3 distributed in accordance with section 16 of chapter 329 of the laws 4 of 1991 shall be adjusted so that such amounts will not be less than 5 90.169 percent of the "funding level" as defined in subdivision 5 of 6 section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 90.169 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal propor-11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$14,254,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be 20 \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 21 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 9.831 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the high-25 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 26 27 extent necessary, the amounts in excess of 9.831 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

34 Payments shall be made on the fifteenth day of June, September, Decem-35 ber and March (17CH2321) (54267) .....

36 598,097,000 ..... (re. \$580,425,000) 37 For capital grants to municipalities for extreme winter recovery: The 38 sum of \$100,000,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to section 16-a 40 of chapter 329 of the laws of 1991, as added by section 9 of chapter 41 330 of the laws of 1991, as amended. For the purposes of computing 42 allocations to municipalities, the amount distributed pursuant to 43 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations 44 calculated herein varies from \$100,000,000, the payment amounts to 45 46 each locality shall be adjusted by a uniform percentage so that the 47 total payments equal \$100,000,000. Payments shall be made on the 48 fifteenth day of June, September, December and March (17EW2321) 49 (53160) ... 100,000,000 ..... (re. \$96,088,000) 50 For capital grants to cities, towns and villages for the reimbursement 51 of eligible capital costs of local highway and bridge projects with-52 in such municipality.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Funds shall be allocated to cities, towns and villages based on the 1 2 total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance 3 4 responsibility, as determined pursuant to the most recent local 5 highway inventory conducted by the highway data services bureau of 6 the department of transportation. Eligible capital costs include the costs of construction and repair of 7 8 highways, bridges, highway-railroad crossings, and other transporta-9 tion facilities for projects with a service life of ten years or 10 more (17TR2321) (54229) ..... 11 140,000,000 ..... (re. \$140,000,000) 12 By chapter 54, section 1, of the laws of 2022: 13 For capital grants to municipalities under the municipal streets and 14 highways program for repayment of eligible costs of federal aid 15 municipal street and highway projects pursuant to section 15 of 16 chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. The department of transporta-18 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 19 20 notes, or other obligations issued by such municipalities to provide 21 for the non-federal share of the cost of projects pursuant to chap-22 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 ..... (re. \$37,546,000) 23 24 For capital grants to municipalities under the consolidated local 25 street and highway improvement program: 26 The sum of \$479,300,000 to counties, cities, towns and villages for 27 reimbursement of eligible costs of local highway and bridge projects 28 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 29 as added by section 9 of chapter 330 of the laws of 1991, as 30 amended. For the purposes of computing allocations to munici-31 palities, the amount distributed pursuant to section 16 of chapter 32 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 33 amount distributed pursuant to section 16-a of chapter 329 of the 34 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 35 provisions of any general or special law, the amounts deemed 36 distributed in accordance with section 16 of chapter 329 of the laws 37 of 1991 shall be adjusted so that such amounts will not be less than 38 89.073 percent of the "funding level" as defined in subdivision 5 of 39 section 10-c of the highway law for each such municipality. In order 40 to achieve the objectives of section 16 of chapter 329 of the laws 41 of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each muni-42 cipality under this subdivision shall be reduced in equal propor-43 44 tion. 45 The sum of \$58,797,000 to municipalities for reimbursement of eligible 46 costs of local highway and bridge projects pursuant to sections 16 47 and 16-a of chapter 329 of the laws of 1991, as added by section 9 48 of chapter 330 of the laws of 1991, as amended. For the purposes of 49 computing allocations to municipalities, the amount distributed



50 51 pursuant to section 16 of chapter 329 of the laws of 1991 shall be

deemed to be \$15,844,000. The amount distributed pursuant to section

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 16-a of chapter 329 of the laws of 1991 shall be deemed to be 2 \$42,953,000. Notwithstanding the provisions of any general or 3 special law, the amounts deemed distributed in accordance with 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 5 that such amounts will not be less than 10.927 percent of the "fund-6 ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 8 9 extent necessary, the amounts in excess of 10.927 percent of the 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17CH2221) (54267) ..... 18 538,097,000 ..... (re. \$229,378,000) 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 25 26 be \$100,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$100,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$100,000,000. Payments shall be made on the 30 fifteenth day of June, September, December and March (17EW2221) 31 (53160) ... 100,000,000 ..... (re. \$15,664,000) For capital grants to cities, towns and villages for the reimbursement 32 33 of eligible capital costs of local highway and bridge projects with-34 in such municipality. 35 Funds shall be allocated to cities, towns and villages based on the 36 total number of New York or United States or interstate signed tour-37 ing route miles for which such municipality has capital maintenance 38 responsibility, as determined pursuant to the most recent local 39 highway inventory conducted by the highway data services bureau of 40 the department of transportation. 41 Eligible capital costs include the costs of construction and repair of 42 highways, bridges, highway-railroad crossings, and other transporta-43 tion facilities for projects with a service life of ten years or more (17TR2221) (54229) ..... 44 45 100,000,000 ..... (re. \$82,401,000) 46 By chapter 54, section 1, of the laws of 2021: 47 For capital grants to municipalities under the municipal streets and 48 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 49 50

330 of the laws of 1991, as amended. The department of transporta-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 2 notes, or other obligations issued by such municipalities to provide 3 4 for the non-federal share of the cost of projects pursuant to chap-5 ter 330 of the laws of 1991 or section 80-b of the highway law 6 (17MA2121) (54265) ... 39,700,000 ..... (re. \$31,632,000) For capital grants to municipalities under the consolidated local 7 8 street and highway improvement program:

9 The sum of \$479,300,000 to counties, cities, towns and villages for 10 reimbursement of eligible costs of local highway and bridge projects 11 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 12 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-13 14 palities, the amount distributed pursuant to section 16 of chapter 15 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 16 amount distributed pursuant to section 16-a of chapter 329 of the 17 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 18 provisions of any general or special law, the amounts deemed 19 distributed in accordance with section 16 of chapter 329 of the laws 20 of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of 21 22 section 10-c of the highway law for each such municipality. In order 23 to achieve the objectives of section 16 of chapter 329 of the laws 24 of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each muni-25 26 cipality under this subdivision shall be reduced in equal propor-27 tion.

28 The sum of \$58,797,000 to municipalities for reimbursement of eligible 29 costs of local highway and bridge projects pursuant to sections 16 30 and 16-a of chapter 329 of the laws of 1991, as added by section 9 31 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 32 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 33 34 deemed to be \$15,844,000. The amount distributed pursuant to section 35 16-a of chapter 329 of the laws of 1991 shall be deemed to be 36 \$42,953,000. Notwithstanding the provisions of any general or 37 special law, the amounts deemed distributed in accordance with 38 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 39 that such amounts will not be less than 10.927 percent of the "fund-40 ing level" as defined in subdivision 5 of section 10-c of the high-41 way law for each such municipality. In order to achieve the objec-42 tives of section 16 of chapter 329 of the laws of 1991, to the 43 extent necessary, the amounts in excess of 10.927 percent of the 44 funding level to be deemed distributed to each municipality under 45 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 46 47 varies from \$58,797,000, the payment amounts to each locality shall 48 be adjusted by a uniform percentage so that the total payments equal 49 \$58,797,000. . 1. C 1 C 1 . . . . . . - 0

50	Payments shall be made on the fifteenth day of June, September, Dec	em-
51	ber and March (17CH2121) (54267)	
52	538,097,000 (re. \$63,734,0	00)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For capital grants to municipalities for extreme winter recovery: The
2	<pre>sum of \$100,000,000 to municipalities for reimbursement of eligible</pre>
3	costs of local highway and bridge projects pursuant to section 16-a
4	of chapter 329 of the laws of 1991, as added by section 9 of chapter
5	330 of the laws of 1991, as amended. For the purposes of computing
6	allocations to municipalities, the amount distributed pursuant to
7	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
8	be \$100,000,000. To the extent that the total of payment allocations
9	calculated herein varies from \$100,000,000, the payment amounts to
10	each locality shall be adjusted by a uniform percentage so that the
11	total payments equal \$100,000,000. Payments shall be made on the
12	fifteenth day of June, September, December and March (17EW2121)
13	(53160) 100,000,000 (re. \$6,679,000)
14	For capital grants to cities, towns and villages for the reimbursement
15	of eligible capital costs of local highway and bridge projects with-
16	in such municipality.
17	Funds shall be allocated to cities, towns and villages based on the
18	total number of New York or United States or interstate signed tour-
19	ing route miles for which such municipality has capital maintenance
20	responsibility, as determined pursuant to the most recent local
21	highway inventory conducted by the highway data services bureau of
22	the department of transportation.
23	Eligible capital costs include the costs of construction and repair of
24	highways, bridges, highway-railroad crossings, and other transporta-
25	tion facilities for projects with a service life of ten years or
26	more (17TR2121) (54229) 100,000,000 (re. \$50,262,000)
-•	
27 28	By chapter 54, section 1, of the laws of 2020:
27 28	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and
27 28 29	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid
27 28 29 30	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of
27 28 29 30 31	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be
27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds,
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-
27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law.
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from
27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000)
27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 445 46	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000) For capital grants to municipalities under the consolidated local
27 28 30 31 32 33 35 36 37 38 40 41 42 43 445 46 47	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program:
27 28 30 312 334 35 36 37 39 412 434 45 45 467 48	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for
27 28 30 31 32 33 35 36 37 38 40 41 42 43 445 46 47	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects
27 28 30 312 334 355 367 39 412 445 456 478 49	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta- tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap- ter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) 39,700,000 (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for



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amended. For the purposes of computing allocations to munici-1 2 palities, the amount distributed pursuant to section 16 of chapter 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 4 amount distributed pursuant to section 16-a of chapter 329 of the 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 6 provisions of any general or special law, the amounts deemed 7 distributed in accordance with section 16 of chapter 329 of the laws 8 of 1991 shall be adjusted so that such amounts will not be less than 9 86.579 percent of the "funding level" as defined in subdivision 5 of 10 section 10-c of the highway law for each such municipality. In order 11 to achieve the objectives of section 16 of chapter 329 of the laws 12 of 1991, to the extent necessary, the amounts in excess of 86.579 13 percent of the funding level to be deemed distributed to each muni-14 cipality under this subdivision shall be reduced in equal propor-15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible 17 costs of local highway and bridge projects pursuant to sections 16 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9 19 of chapter 330 of the laws of 1991, as amended. For the purposes of 20 computing allocations to municipalities, the amount distributed 21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 22 deemed to be \$19,460,000. The amount distributed pursuant to section 23 16-a of chapter 329 of the laws of 1991 shall be deemed to be 24 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 13.421 percent of the "fund-28 ing level" as defined in subdivision 5 of section 10-c of the high-29 way law for each such municipality. In order to achieve the objec-30 tives of section 16 of chapter 329 of the laws of 1991, to the 31 extent necessary, the amounts in excess of 13.421 percent of the 32 funding level to be deemed distributed to each municipality under 33 this paragraph shall be reduced in equal proportion. To the extent 34 that the total of remaining payment allocations calculated herein 35 varies from \$58,797,000, the payment amounts to each locality shall 36 be adjusted by a uniform percentage so that the total payments equal 37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-39 ber and March. Provided, however, that no obligations against, or 40 spending from this appropriation shall be authorized unless the 41 director of the division of the budget certifies that such obli-42 gations or spending can be accommodated within the State's multiyear 43 financial plan without adversely affecting the funding available for 44 (a) capital projects currently authorized that are deemed essential 45 to the health and safety of the public, or (b) essential govern-46 mental services (17CH2021) (54267) ..... 47 438,097,000 ..... (re. \$16,710,000) 48 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing



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1 allocations to municipalities, the amount distributed pursuant to 2 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 3 \$65,000,000. To the extent that the total of payment allocations be 4 calculated herein varies from \$65,000,000, the payment amounts to 5 each locality shall be adjusted by a uniform percentage so that the 6 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-7 8 ber and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the 9 10 director of the division of the budget certifies that such obli-11 gations or spending can be accommodated within the State's multiyear 12 financial plan without adversely affecting the funding available for 13 (a) capital projects currently authorized that are deemed essential 14 to the health and safety of the public, or (b) essential govern-15 mental services (17EW2021) (53160) ..... 16 65,000,000 ..... (re. \$683,000) By chapter 54, section 1, of the laws of 2019: 17 18 For capital grants to municipalities under the municipal streets and 19 highways program for repayment of eligible costs of federal aid

20 municipal street and highway projects pursuant to section 15 of 21 chapter 329 of the laws of 1991, as added by section 9 of chapter 22 330 of the laws of 1991, as amended. The department of transporta-23 tion shall provide such information to the municipalities as may be 24 necessary to maintain the federal tax exempt status of any bonds, 25 notes, or other obligations issued by such municipalities to provide 26 for the non-federal share of the cost of projects pursuant to chap-27 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ..... (re. \$11,961,000) 28 29 For capital grants to municipalities under the consolidated local street and highway improvement program: 30

31 The sum of \$379,300,000 to counties, cities, towns and villages for 32 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 33 as added by section 9 of chapter 330 of the laws of 1991, as 34 35 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 36 37 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 38 amount distributed pursuant to section 16-a of chapter 329 of the 39 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 40 provisions of any general or special law, the amounts deemed 41 distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 42 86.579 percent of the "funding level" as defined in subdivision 5 of 43 44 section 10-c of the highway law for each such municipality. In order 45 to achieve the objectives of section 16 of chapter 329 of the laws 46 of 1991, to the extent necessary, the amounts in excess of 86.579 47 percent of the funding level to be deemed distributed to each muni-48 cipality under this subdivision shall be reduced in equal propor-49 tion.

50 The sum of \$58,797,000 to municipalities for reimbursement of eligible 51 costs of local highway and bridge projects pursuant to sections 16



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## DEPARTMENT OF TRANSPORTATION

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1 and 16-a of chapter 329 of the laws of 1991, as added by section 9 2 of chapter 330 of the laws of 1991, as amended. For the purposes of 3 computing allocations to municipalities, the amount distributed 4 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 5 deemed to be \$19,460,000. The amount distributed pursuant to section 6 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 7 special law, the amounts deemed distributed in accordance with 8 9 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 10 that such amounts will not be less than 13.421 percent of the "fund-11 ing level" as defined in subdivision 5 of section 10-c of the high-12 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 13 14 extent necessary, the amounts in excess of 13.421 percent of the 15 funding level to be deemed distributed to each municipality under 16 this paragraph shall be reduced in equal proportion. To the extent 17 that the total of remaining payment allocations calculated herein 18 varies from \$58,797,000, the payment amounts to each locality shall 19 be adjusted by a uniform percentage so that the total payments equal 20 \$58,797,000. 21 Payments shall be made on the fifteenth day of June, September, Decem-22 ber and March (17CH1921) (54267) ..... 23 438,097,000 ..... (re. \$6,512,000) 24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 section 1, of the laws of 2019: 26 For capital grants to municipalities for extreme winter recovery: 27 The sum of \$65,000,000 to municipalities for reimbursement of eligible 28 costs of local highway and bridge projects pursuant to section 16-a 29 of chapter 329 of the laws of 1991, as added by section 9 of chapter 30 330 of the laws of 1991, as amended. For the purposes of computing 31 allocations to municipalities, the amount distributed pursuant to 32 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 33 be \$65,000,000. To the extent that the total of payment allocations 34 calculated herein varies from \$65,000,000, the payment amounts to 35 each locality shall be adjusted by a uniform percentage so that the 36 total payments equal \$65,000,000. 37 Payments shall be made on the fifteenth day of June, September, Decem-38 ber and March (17EW1921) (53160) ..... 39 65,000,000 ..... (re. \$1,328,000) 40 By chapter 54, section 1, of the laws of 2018: 41 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 42 municipal street and highway projects pursuant to section 15 of 43 44 chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. The department of transporta-

46 tion shall provide such information to the municipalities as may be 47 necessary to maintain the federal tax exempt status of any bonds, 48 notes, or other obligations issued by such municipalities to provide 49 for the non-federal share of the cost of projects pursuant to chap-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ter 330 of the laws of 1991 or section 80-b of the highway law 1 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000) 2 3 For capital grants to municipalities under the consolidated local 4 street and highway improvement program:

- 5 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 6 7 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 8 9 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 10 11 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 12 amount distributed pursuant to section 16-a of chapter 329 of the 13 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 14 provisions of any general or special law, the amounts deemed 15 distributed in accordance with section 16 of chapter 329 of the laws 16 of 1991 shall be adjusted so that such amounts will not be less than 17 86.579 percent of the "funding level" as defined in subdivision 5 of 18 section 10-c of the highway law for each such municipality. In order 19 to achieve the objectives of section 16 of chapter 329 of the laws 20 of 1991, to the extent necessary, the amounts in excess of 86.579 21 percent of the funding level to be deemed distributed to each muni-22 cipality under this subdivision shall be reduced in equal propor-23 tion.
- 24 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 25 and 16-a of chapter 329 of the laws of 1991, as added by section 9 26 27 of chapter 330 of the laws of 1991, as amended. For the purposes of 28 computing allocations to municipalities, the amount distributed 29 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 30 deemed to be \$19,460,000. The amount distributed pursuant to section 31 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 32 special law, the amounts deemed distributed in accordance with 33 34 section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-35 36 ing level" as defined in subdivision 5 of section 10-c of the high-37 way law for each such municipality. In order to achieve the objec-38 tives of section 16 of chapter 329 of the laws of 1991, to the 39 extent necessary, the amounts in excess of 13.421 percent of the 40 funding level to be deemed distributed to each municipality under 41 this paragraph shall be reduced in equal proportion. To the extent 42 that the total of remaining payment allocations calculated herein 43 varies from \$58,797,000, the payment amounts to each locality shall 44 be adjusted by a uniform percentage so that the total payments equal 45 \$58,797,000.

#### 46 Payments shall be made on the fifteenth day of June, September, Decem-47 ber and March (17CH1821) (54267) ..... 48 438,097,000 ..... (re. \$2,317,000)

49 For capital grants to municipalities for extreme winter recovery: 50 The sum of \$65,000,000 to municipalities for reimbursement of eligible 51 costs of local highway and bridge projects pursuant to section 16-a 52 of chapter 329 of the laws of 1991, as added by section 9 of chapter





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1 330 of the laws of 1991, as amended. For the purposes of computing 2 allocations to municipalities, the amount distributed pursuant to 3 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 4 be \$65,000,000. To the extent that the total of payment allocations 5 calculated herein varies from \$65,000,000, the payment amounts to 6 each locality shall be adjusted by a uniform percentage so that the 7 total payments equal \$65,000,000. Payments shall be made on the 8 fifteenth day of June, September, December and March (17EW1821) 9 (53160) ... 65,000,000 ..... (re. \$1,000,000) 10 For municipalities eligible to receive aid under section 10-c of the 11 highway law, for the reimbursement of eligible costs to replace 12 guiderail end-cap terminals removed from the department of transpor-13 tation's approved list during state fiscal year 2017-18, provided 14 such costs do not exceed \$10,000 per unit (17GR1821) (54219) ..... 15 375,000 ..... (re. \$375,000) By chapter 54, section 1, of the laws of 2017: 16 17 For capital grants to municipalities under the municipal streets and 18 highways program for repayment of eligible costs of federal aid 19 municipal street and highway projects pursuant to section 15 of 20 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-21 22 tion shall provide such information to the municipalities as may be 23 necessary to maintain the federal tax exempt status of any bonds, 24 notes, or other obligations issued by such municipalities to provide 25 for the non-federal share of the cost of projects pursuant to chap-26 ter 330 of the laws of 1991 or section 80-b of the highway law 27 (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,102,000) 28 For capital grants to municipalities under the consolidated local 29 street and highway improvement program: 30 The sum of \$379,300,000 to counties, cities, towns and villages for 31 reimbursement of eligible costs of local highway and bridge projects 32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 33 as added by section 9 of chapter 330 of the laws of 1991, as 34 amended. For the purposes of computing allocations to munici-35 palities, the amount distributed pursuant to section 16 of chapter 36 329 of the laws of 1991 shall be deemed to be \$125,540,000. 37 The amount distributed pursuant to section 16-a of chapter 329 of the 38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 39 provisions of any general or special law, the amounts deemed 40 distributed in accordance with section 16 of chapter 329 of the laws 41 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 42 43 section 10-c of the highway law for each such municipality. In order 44 to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 45 46 percent of the funding level to be deemed distributed to each muni-47 cipality under this subdivision shall be reduced in equal propor-48 tion. 49 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 50 51 and 16-a of chapter 329 of the laws of 1991, as added by section 9



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1 of chapter 330 of the laws of 1991, as amended. For the purposes of 2 computing allocations to municipalities, the amount distributed 3 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 4 deemed to be \$19,460,000. The amount distributed pursuant to section 5 16-a of chapter 329 of the laws of 1991 shall be deemed to be 6 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 7 8 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 9 that such amounts will not be less than 13.421 percent of the "fund-10 ing level" as defined in subdivision 5 of section 10-c of the high-11 way law for each such municipality. In order to achieve the objec-12 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 13 14 funding level to be deemed distributed to each municipality under 15 this paragraph shall be reduced in equal proportion. To the extent 16 that the total of remaining payment allocations calculated herein 17 varies from \$58,797,000, the payment amounts to each locality shall 18 be adjusted by a uniform percentage so that the total payments equal 19 \$58,797,000. 20 Payments shall be made on the fifteenth day of June, September, Decem-

25 The sum of \$65,000,000 to municipalities for reimbursement of eligible 26 costs of local highway and bridge projects pursuant to section 16-a 27 of chapter 329 of the laws of 1991, as added by section 9 of chapter 28 330 of the laws of 1991, as amended. For the purposes of computing 29 allocations to municipalities, the amount distributed pursuant to 30 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 31 \$65,000,000. To the extent that the total of payment allocations be 32 calculated herein varies from \$65,000,000, the payment amounts to 33 each locality shall be adjusted by a uniform percentage so that the 34 total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem ber and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$719,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For capital grants to municipalities under the municipal streets and 39 highways program for repayment of eligible costs of federal aid 40 municipal street and highway projects pursuant to section 15 of 41 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-42 43 tion shall provide such information to the municipalities as may be 44 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 45 46 for the non-federal share of the cost of projects pursuant to chap-47 ter 330 of the laws of 1991 or section 80-b of the highway law 48 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000) 49 For capital grants to municipalities under the consolidated local 50 street and highway improvement program:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$379,300,000 to counties, cities, towns and villages for 2 reimbursement of eligible costs of local highway and bridge projects 3 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 4 as added by section 9 of chapter 330 of the laws of 1991, as 5 amended. For the purposes of computing allocations to munici-6 palities, the amount distributed pursuant to section 16 of chapter 7 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 8 amount distributed pursuant to section 16-a of chapter 329 of the 9 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 10 provisions of any general or special law, the amounts deemed 11 distributed in accordance with section 16 of chapter 329 of the laws 12 of 1991 shall be adjusted so that such amounts will not be less than 13 86.579 percent of the "funding level" as defined in subdivision 5 of 14 section 10-c of the highway law for each such municipality. In order 15 to achieve the objectives of section 16 of chapter 329 of the laws 16 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-17 18 cipality under this subdivision shall be reduced in equal propor-19 tion.

20 The sum of \$58,797,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to sections 16 22 and 16-a of chapter 329 of the laws of 1991, as added by section 9 23 of chapter 330 of the laws of 1991, as amended. For the purposes of 24 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 25 deemed to be \$19,460,000. The amount distributed pursuant to section 26 16-a of chapter 329 of the laws of 1991 shall be deemed to be 27 28 \$39,337,000. Notwithstanding the provisions of any general or 29 special law, the amounts deemed distributed in accordance with 30 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 31 that such amounts will not be less than 13.421 percent of the "fund-32 ing level" as defined in subdivision 5 of section 10-c of the high-33 way law for each such municipality. In order to achieve the objec-34 tives of section 16 of chapter 329 of the laws of 1991, to the 35 extent necessary, the amounts in excess of 13.421 percent of the 36 funding level to be deemed distributed to each municipality under 37 this paragraph shall be reduced in equal proportion. To the extent 38 that the total of remaining payment allocations calculated herein 39 varies from \$58,797,000, the payment amounts to each locality shall 40 be adjusted by a uniform percentage so that the total payments equal 41 \$58,797,000. 42 Payments shall be made on the fifteenth day of June, September, Decem-

# 42 Payments shall be made on the fifteenth day of June, September, Decem 43 ber and March (17CH1621) (54267) ..... (re. \$865,000) 44 438,097,000 ..... (re. \$865,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For capital grants to municipalities under the municipal streets and 47 highways program for repayment of eligible costs of federal aid 48 municipal street and highway projects pursuant to section 15 of 49 chapter 329 of the laws of 1991, as added by section 9 of chapter 50 330 of the laws of 1991, as amended. The department of transporta-51 tion shall provide such information to the municipalities as may be



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. \$3,882,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

8 The sum of \$379,300,000 to counties, cities, towns and villages for 9 reimbursement of eligible costs of local highway and bridge projects 10 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 11 as added by section 9 of chapter 330 of the laws of 1991, as 12 amended. For the purposes of computing allocations to munici-13 palities, the amount distributed pursuant to section 16 of chapter 14 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 15 amount distributed pursuant to section 16-a of chapter 329 of the 16 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 17 provisions of any general or special law, the amounts deemed 18 distributed in accordance with section 16 of chapter 329 of the laws 19 of 1991 shall be adjusted so that such amounts will not be less than 20 86.579 percent of the "funding level" as defined in subdivision 5 of 21 section 10-c of the highway law for each such municipality. In order 22 to achieve the objectives of section 16 of chapter 329 of the laws 23 of 1991, to the extent necessary, the amounts in excess of 86.579 24 percent of the funding level to be deemed distributed to each muni-25 cipality under this subdivision shall be reduced in equal propor-26 tion.

27 The sum of \$58,797,000 to municipalities for reimbursement of eligible 28 costs of local highway and bridge projects pursuant to sections 16 29 and 16-a of chapter 329 of the laws of 1991, as added by section 9 30 of chapter 330 of the laws of 1991, as amended. For the purposes of 31 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 32 33 deemed to be \$19,460,000. The amount distributed pursuant to section 34 16-a of chapter 329 of the laws of 1991 shall be deemed to be 35 \$39,337,000. Notwithstanding the provisions of any general or 36 special law, the amounts deemed distributed in accordance with 37 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 38 that such amounts will not be less than 13.421 percent of the "fund-39 ing level" as defined in subdivision 5 of section 10-c of the high-40 way law for each such municipality. In order to achieve the objec-41 tives of section 16 of chapter 329 of the laws of 1991, to the 42 extent necessary, the amounts in excess of 13.421 percent of the 43 funding level to be deemed distributed to each municipality under 44 this paragraph shall be reduced in equal proportion. To the extent 45 that the total of remaining payment allocations calculated herein 46 varies from \$58,797,000, the payment amounts to each locality shall 47 be adjusted by a uniform percentage so that the total payments equal 48 \$58,797,000.

49 Payments shall be made on the fifteenth day of June, September, Decem50 ber and March (17CH1521) (54267) ..... (re. \$303,000)
51 438,097,000 ..... (re. \$303,000)
52 For capital grants to municipalities for extreme winter recovery:



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1 The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a 2 of chapter 329 of the laws of 1991, as added by section 9 of chapter 3 4 330 of the laws of 1991, as amended. For the purposes of computing 5 allocations to municipalities, the amount distributed pursuant to 6 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 7 be \$50,000,000. To the extent that the total of payment allocations 8 calculated herein varies from \$50,000,000, the payment amounts to 9 each locality shall be adjusted by a uniform percentage so that the 10 total payments equal \$50,000,000. 11 Payments shall be made on the fifteenth day of June, September, Decem-12 ber and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$201,000) 13 By chapter 54, section 1, of the laws of 2014: 14 For capital grants to municipalities under the municipal streets and 15 highways program for repayment of eligible costs of federal aid 16 municipal street and highway projects pursuant to section 15 of 17 chapter 329 of the laws of 1991, as added by section 9 of chapter 18 330 of the laws of 1991, as amended. The department of transporta-19 tion shall provide such information to the municipalities as may be 20 necessary to maintain the federal tax exempt status of any bonds, 21 notes, or other obligations issued by such municipalities to provide 22 for the non-federal share of the cost of projects pursuant to chap-23 ter 330 of the laws of 1991 or section 80-b of the highway law 24 (17MA1421) (54265) ... 39,700,000 ..... (re. \$7,484,000) For capital grants to municipalities under the consolidated local 25 26 street and highway improvement program: 27 The sum of \$379,300,000 to counties, cities, towns and villages for 28 reimbursement of eligible costs of local highway and bridge projects 29 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 30 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-31 32 palities, the amount distributed pursuant to section 16 of chapter 33 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 34 35 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 36 provisions of any general or special law, the amounts deemed 37 distributed in accordance with section 16 of chapter 329 of the laws 38 of 1991 shall be adjusted so that such amounts will not be less than 39 86.579 percent of the "funding level" as defined in subdivision 5 of 40 section 10-c of the highway law for each such municipality. In order 41 to achieve the objectives of section 16 of chapter 329 of the laws 42 of 1991, to the extent necessary, the amounts in excess of 86.579 43 percent of the funding level to be deemed distributed to each muni-44 cipality under this subdivision shall be reduced in equal propor-45 tion. 46 The sum of \$58,797,000 to municipalities for reimbursement of eligible 47

47 costs of local highway and bridge projects pursuant to sections 16 48 and 16-a of chapter 329 of the laws of 1991, as added by section 9 49 of chapter 330 of the laws of 1991, as amended. For the purposes of 50 computing allocations to municipalities, the amount distributed 51 pursuant to section 16 of chapter 329 of the laws of 1991 shall be



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deemed to be \$19,460,000. The amount distributed pursuant to section 2 16-a of chapter 329 of the laws of 1991 shall be deemed to be 3 \$39,337,000. Notwithstanding the provisions of any general or 4 special law, the amounts deemed distributed in accordance with 5 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 6 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-7 8 way law for each such municipality. In order to achieve the objec-9 tives of section 16 of chapter 329 of the laws of 1991, to the 10 extent necessary, the amounts in excess of 13.421 percent of the 11 funding level to be deemed distributed to each municipality under 12 this paragraph shall be reduced in equal proportion. To the extent 13 that the total of remaining payment allocations calculated herein 14 varies from \$58,797,000, the payment amounts to each locality shall 15 be adjusted by a uniform percentage so that the total payments equal 16 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-17 18 ber and March (17CH1421) (54267) ..... 19 438,097,000 ..... (re. \$199,000) For capital grants to municipalities pursuant to annual program 20 21 authorizations enacted and effective prior to April 1, 2014, in 22 relation to the suburban highway improvement program in sections 23 10-f and 10-g of the highway law. Notwithstanding any contrary 24 provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state 25 26 capital projects fund (17SH1421) (54269) ..... 27 1,700,000 ..... (re. \$1,700,000) 28 For capital grants to municipalities for extreme winter recovery: 29 The sum of \$40,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a 31 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 32 33 allocations to municipalities, the amount distributed pursuant to 34 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations 35 36 calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 37 38 total payments equal \$40,000,000. 39 Payments shall be made on the fifteenth day of June, September, Decem-40 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$124,000) 41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 42 section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program 43 44 authorizations enacted and effective prior to April 1, 2014 under 45 the municipal streets and highways program for repayment of eligible 46 costs of federal aid municipal street and highway projects pursuant 47 to section 15 of chapter 329 of the laws of 1991, as added by 48 section 9 of chapter 330 of the laws of 1991, as amended. The 49 department of transportation shall provide such information to the 50 municipalities as may be necessary to maintain the federal tax 51 exempt status of any bonds, notes, or other obligations issued by



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such municipalities to provide for the non-federal share of the cost 1 of projects pursuant to chapter 330 of the laws of 1991 or section 2 3 80-b of the highway law (17MR1421) (54266) ..... 4 217,097,000 ..... (re. \$21,737,000) 5 For capital grants to municipalities pursuant to annual program 6 authorizations enacted and effective prior to April 1, 2014, in 7 relation to the consolidated local street and highway improvement 8 program in section 10-c of the highway law and sections 16 and 16a 9 of chapter 329 of the laws of 1991. Notwithstanding any contrary 10 provision of law contained in such annual program authorization, 11 payments pursuant to this appropriation shall be made from the state 12 capital projects fund. 13 Payments shall be made on the fifteenth day of June, September, Decem-14 ber and March (17CR1421) (54268) ..... 15 110,803,000 ..... (re. \$1,051,000) 16 For capital grants to municipalities pursuant to annual program 17 authorizations enacted and effective prior to April 1, 2014, in 18 relation to the multi-modal program in section 14-k of the transpor-19 tation law. Notwithstanding any contrary provision of law contained 20 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 21 22 (17MM1421) (54270) ... 47,123,000 ..... (re. \$37,976,000) 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 Transportation Account - 31354 26 Mass Transportation and Rail Freight Purpose 27 By chapter 54, section 1, of the laws of 2022: 28 For payment of eligible costs for the federal share of capital assist-29 ance for intercity passenger rail corridors, congestion relief, and 30 high-speed rail corridor development funded by the infrastructure 31 investment and jobs act (IIJA) or bipartisan infrastructure law 32 (BIL) and any successor legislation (17012212) (54288) ..... 33 500,000,000 ..... (re. \$499,997,000) 34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 35 section 1, of the laws of 2013: 36 For payment of eligible costs for the federal share of capital assist-37 ance for intercity passenger rail corridors, congestion relief, and 38 high-speed rail corridor development funded by the Passenger Rail 39 Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ..... (re. \$18,204,000) 40 41 PORT DEVELOPMENT BONDABLE (CCP) 42 Capital Projects Funds - Other 43 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 Port Development Purpose 44 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: 46



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For the preparation of designs, plans, specifications and estimates, 1 2 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-3 4 tion of real property, for port facilities under the jurisdiction of 5 the Niagara Frontier Transportation Authority and the Port of Oswego 6 Authority, including the payment of liabilities incurred prior to 7 April 1, 1988, pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983 9 (17278815) (53112) ... ..... 1,495,000 ..... (re. \$47,000)

#### 10 By chapter 54, section 1, of the laws of 1986:

11 For the preparation of designs, plans, specifications and estimates, 12 for the contract engineering services provided by private firms, for 13 construction, reconstruction, rehabilitation, and for the acquisi-14 tion of real property, for port facilities under the jurisdiction of 15 the Albany Port District Commission, the Ogdensburg Bridge and Port 16 Authority, the Port of Oswego Authority, including the payment of 17 liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transpor-18 19 tation infrastructure renewal bond act of 1983, and in accordance 20 with the schedule shown below. The items in the project schedule 21 below shall be for projects with a common purpose and may be inter-22 changed without limitation subject to the approval of the director 23 of the division of the budget (17278615) (53112) ..... 24 3,840,000 ..... (re. \$5,000)

25 By chapter 54, section 1, of the laws of 1985:

26 For construction, reconstruction, rehabilitation, and for the acquisi-27 tion of real property, for port facilities under the jurisdiction of 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-30 portation Authority, including the payment of liabilities incurred 31 prior to April one, nineteen hundred eighty-five, pursuant to the 32 provisions of the rebuild New York through transportation infras-33 tructure renewal bond act of 1983, notwithstanding any inconsistent 34 provisions of law, and in accordance with the schedule shown below. 35 The items in the project schedule below shall be for projects with a 36 common purpose and may be interchanged without limitation subject to 37 the approval of the director of the division of the budget 38 (17198515) (53112) ..... (re. \$3,000)

39 PRIORITY BOND ACT PROJECTS (CCP)

40 Capital Projects Funds - Other

41 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 42 Priority Bond Act Purpose

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 44 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York
 through transportation infrastructure renewal bond act of 1983, of
 the cost of capital projects to be reimbursed from bond fund



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1 proceeds for the improvement of highways, parkways, commuter parking 2 facilities, and other highway facilities including bridges, other 3 structures, and appurtenances. Project costs funded from this appro-4 priation may include, but shall not necessarily be limited to, 5 preliminary planning and feasibility studies; survey and design; 6 acquisition of property, construction, reconstruction, recondition-7 ing and preservation; the contract engineering services provided by 8 private firms. No expenditures shall be made from this appropriation 9 for personal services and expenses other than consulting services. 10 The items in the schedule below are projects with a common purpose and 11 as such, may be interchanged without limitation. 12 Notwithstanding any other provision of the law, the commissioner of 13 transportation is authorized to acquire all necessary land not on 14 the state highway system for the purpose of highway projects at the 15 request of the locality under whose jurisdiction the project is 16 constructed or reconstructed. 17 Funds from this appropriation may be made available for the payment of 18 liabilities incurred prior to April one, nineteen hundred eightyfour 19 but not for the payment of liabilities incurred prior to November 20 eight, nineteen hundred eighty-three (17288424) (53287) ... ..... 21 

22 RAIL FREIGHT (CCP)

23 Capital Projects Funds - Other

24 Capital Projects Fund - 30000

25 Mass Transportation and Rail Freight Purpose

#### 26 By chapter 54, section 2, of the laws of 1992:

0 7	The share as a second of the Brack backbackback of Mark Work and Mark Tennerster
27	For advance payment of the Port Authority of New York and New Jersey's
28	share of the cost of acquisition and construction of the South Bronx
29	oak point link subject to a written repayment agreement entered into
30	by the Authority and the commissioner of transportation and approved
31	by the director of the budget, such repayment agreement to include a
32	repayment schedule which states the date or dates on which the
33	authority will be notified of advance payments made and the date or
34	dates on which the advance shall be repaid to the state and such
35	other terms and conditions as determined by the director of the
36	budget. The authority shall reimburse the State of New York in full
37	for all moneys advanced by the state from this appropriation within
38	30 days of the date of such notification (17779212) (53113)
39	64,050,000
40	For advance payment of the city of New York's share of the cost of
41	acquisition and construction of the South Bronx oak point link
42	subject to a written repayment agreement entered into by the city of
43	New York and the commissioner of transportation and approved by the
44	director of the budget, such repayment agreement to include a repay-
45	ment schedule which states the date or dates on which the city will
46	be notified of advance payments made and the date or dates on which
47	the advance shall be repaid to the state and such other terms and
48	conditions as determined by the director of the budget. The commis-
49	sioner of transportation, or such other person as the commissioner



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shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

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7 In the event that the city shall fail to make payment to the state for 8 any payment due and owing in accordance with the repayment agreement 9 entered into by the commissioner and the city of New York, the 10 commissioner or such other person as the commissioner shall desig-11 nate shall certify to the state comptroller the amount due and owing 12 the state at the end of each period as specified in the repayment 13 agreement for which such amounts have been advanced by the state 14 from this appropriation and the state comptroller shall withhold an 15 equivalent amount from the next succeeding state aid allocated to 16 the city from highway aid, the motor fuel tax and the motor vehicle 17 registration fee distributed pursuant to section 10-c of the highway 18 law, or per capita local assistance pursuant to section 54 of the 19 state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller 20 21 shall pay in full any amount due the state of New York municipal 22 bond bank agency, on account of the city's obligation to such agen-23 cy; the city university construction fund, pursuant to the 24 provisions of the city university construction fund act, the New York city housing development corporation, pursuant 25 to the provisions of the New York city housing development corporation act 26 27 (article 12 of the private housing finance law); the transit 28 construction fund, pursuant to the provisions of title 9-a of arti-29 cle 5 of the public authorities law; and, pursuant to section 92-e 30 of the state finance law, any amounts necessary for payments to 31 holders of bonds or notes as certified by the municipal assistance 32 corporation for the city of New York created under article 10 of the 33 public authorities law. The comptroller shall give the director of 34 the budget notification of any such payment. Such amount or amounts 35 so withheld by the state comptroller shall be used for the repayment 36 of the state advances hereby authorized. When such amount or amounts 37 are received by the state, it shall credit such amounts against any 38 amounts due and owing by the city on whose account such was withheld 39 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 41 section 1, of the laws of 2018:

49 Capital Projects Funds - Other
 50 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000



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#### 1 Rail Service Preservation Purpose

2 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 3 section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, 4 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection therewith, for the acquisition of real property or inter-8 ests in real property required or expected to be required therefor, 9 pursuant to the provisions of the rebuild New York through the 10 transportation infrastructure renewal bond act of 1983, notwith-11 standing any inconsistent provisions of law, and pursuant to the 12 provisions of section fourteen-d of the transportation law, as the 13 commissioner may elect for the purpose of improving freight service, 14 and including all costs incidental thereto in accordance with the 15 following schedule.

16 The items shown in the project schedule below shall be for projects 17 with a common purpose and may be interchanged without limitation 18 subject to the approval of the director of the division of the budg-19 et (17148541) (53288) ... 21,000,000 ..... (re. \$120,000)

- 20 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 21 Capital Projects Funds Other
- 22 Energy Conservation Thru Improved Transportation Bond Fund
- 23 Energy Conservation Thru Improved Transportation Bond Fund Account 24 30600
- 25 Bond Proceeds Purpose
- 26 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 27 section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much 28 29 thereof as may be necessary is hereby appropriated from the rail 30 preservation and development fund pursuant to the energy conserva-31 tion through improved transportation bond act of nineteen hundred 32 seventy-nine for payment to the capital projects fund for disburse-33 ments from such fund pursuant to an appropriation for acquisition, 34 construction, reconstruction, establishment, improvement and reha-35 bilitation of urban, commuter and intercity rail passenger and rapid 36 transit systems and rail freight capital facilities, for the acqui-37 sition of real property and interests in real property required or 38 expected to be required therefor and for any capital equipment to be 39 used in connection therewith, including all costs incidental there-40 to.

41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 42 43 fund until a certificate of approval of availability shall have been 44 issued by the director of the budget, and a copy of such certificate 45 filed with the state comptroller, the chairman of the senate finance 46 committee and the chairman of the assembly ways and means committee. 47 Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with 48



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the state comptroller, the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. The 3 director of the budget is hereby authorized to designate to the 4 state comptroller specific appropriations made from the projects 5 fund for purposes for which rail preservation and development fund 6 expenditures are authorized. The state comptroller shall at the 7 commencement of each month certify to the director of the budget, 8 the chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee, the amounts disbursed from the 10 appropriations designated by the director of the budget from the 11 capital projects fund for these disbursements pursuant to appropri-12 ations from such fund for such purposes for the month preceding such 13 certification and such certifications shall not exceed in the aggre-14 gate the moneys hereby appropriated (01371310) (80915) ..... 15 ..... (re. \$149,000)

16 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 17 section 1, of the laws of 1996:

18 The sum of one hundred million dollars (\$100,000,000) or so much ther-19 eof as may be necessary is hereby appropriated from the rail preser-20 vation and development fund pursuant to the energy conservation 21 through improved transportation bond act of nineteen hundred seven-22 ty-nine for payment to the local assistance account for disburse-23 ments from such fund pursuant to an appropriation for the recon-24 struction, improvement, reconditioning and preservation of highways 25 and bridges of the state highway system, for the acquisition of real 26 property and interest in real property required or expected to be 27 required therefor by any county, city, town or village, or two or 28 more of the foregoing acting jointly.

29 Notwithstanding the provisions of any general or special law, no 30 moneys shall be available from the rail preservation and development 31 fund until a certificate of approval of availability shall have been 32 issued by the director of the budget, and a copy of such certificate 33 filed with the state comptroller, the chairman of the senate finance 34 committee, and the chairman of the assembly ways and means commit-35 tee. Such certificate may be amended from time to time by the direc-36 tor of the budget, and a copy of each such amendment shall be filed 37 with the state comptroller, the chairman of the senate finance 38 committee and the chairman of the assembly ways and means committee. 39 The director of the budget is hereby authorized to designate to the 40 state comptroller specific appropriations made from the local 41 assistance fund for purposes for which rail preservation and devel-42 opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the 43 44 budget, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee, the amounts disbursed 46 from the appropriations designated by the director of the budget 47 from the local assistance account for these disbursements pursuant 48 to appropriations from such fund for such purposes for the month 49 preceding such certification and such certification shall not exceed 50 in the aggregate the moneys hereby appropriated (01371210) (80925) . 51 ..... (re. \$15,000)



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- 1 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)
- 2 Capital Projects Funds Other
- 3 Rebuild and Renew New York Transportation Bond Fund
- 4 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 5 Bond Proceeds Purpose

6 By chapter 55, section 1, of the laws of 2005:

7 The sum of \$2,900,000,000, or so much thereof as may be necessary and 8 available, is hereby appropriated from the rebuild and renew New 9 York transportation fund as established by section 97-eeee of the 10 state finance law in accordance with the provisions of such section, 11 for payment to the capital projects fund in order to reimburse such 12 fund for disbursements certified by the state comptroller as bonda-13 ble under the provisions of the rebuild and renew New York transpor-14 tation bond act of 2005.

The director of the budget is hereby authorized to designate to the 15 state comptroller specific appropriations made from the capital 16 17 projects fund for purposes for which rebuild and renew New York 18 transportation fund expenditures are authorized. The state comp-19 troller shall at the commencement of each month certify to the 20 director of the budget, the chairman of the senate finance commit-21 tee, and the chairman of the assembly ways and means committee, the 22 amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such 23 24 purposes for the month preceding such certification and such certif-25 ications shall not exceed in the aggregate the moneys hereby appro-26 priated. A copy of each such certificate shall also be delivered to 27 state departments and agencies to which such capital projects fund 28 appropriations are made available.

29 Notwithstanding the provisions of any general or special law, no 30 moneys shall be available from the rebuild and renew New York trans-31 portation fund until a certificate of approval of availability shall 32 have been issued by the director of the budget, and a copy of such 33 certificate of approval filed with the state comptroller, the chair-34 man of the senate finance committee and the chairman of the assembly 35 ways and means committee. Such certificate may be amended from time 36 to time by the director of the budget, and a copy of each such 37 amendment shall be filed with the state comptroller, the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee (17010510) (80921) ..... 40 2,900,000,000 ..... (re. \$452,278,000)

41 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Federal Aid Highways Purpose
- 45 By chapter 54, section 1, of the laws of 1990:
  46 For the state share of highway projects to be reimbursed from the
  47 accelerated capacity and transportation improvements fund pursuant



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to the provisions of the accelerated capacity and transportation 1 improvements of the nineties bond act (17E19020) (53290) ..... 2 3 10,300,000 ..... (re. \$188,000) 4 By chapter 54, section 1, of the laws of 1989: 5 For the state share of highway projects to be reimbursed from the 6 accelerated capacity and transportation improvements fund pursuant 7 to the provisions of that bond act (17E18920) (53290) ..... 8 10,300,000 ..... (re. \$29,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Highway Facilities Purpose 12 By chapter 54, section 1, of the laws of 1992: 13 For the costs, pursuant to the provisions of the accelerated capacity 14 and transportation improvements of the nineties bond act, of capital 15 projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-16 17 ways and other highway facilities including bridges, other struc-18 tures, and appurtenances. 19 For 80 percent of the costs of capital local bridge projects advanced 20 pursuant to the provisions of the accelerated capacity and transpor-21 tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality 22 under whose jurisdiction the project is constructed, reconstructed 23 24 or rehabilitated. 25 Project costs funded from this appropriation may include, but shall 26 not be limited to, construction, reconstruction, reconditioning and 27 preservation, and the acquisition of property. 28 For the payment of reimbursements to the engineering services fund for 29 the cost of the engineering services of the department of transpor-30 tation, including fringe benefits, and the contract services 31 provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 32 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation 35 projects. 36 Notwithstanding any other provision of law, the commissioner of trans-37 portation is authorized to acquire any necessary land not on the 38 state highway system for the purpose of local bridge projects 39 financed through this appropriation at the request of the locality 40 under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below 41 42 shall be for projects with a common purpose and may be interchanged 43 without limitation subject to the approval of the director of the 44 budget. 45 Funds from this appropriation may be made available for the payment of 46 liabilities incurred prior to April 1, 1992 (17F19222) (53291) ... 47 514,165,000 ..... (re. \$9,164,000)

48 By chapter 54, section 1, of the laws of 1991:



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For the costs, pursuant to the provisions of the accelerated capacity 1 and transportation improvements of the nineties bond act, of capital 2 projects, advanced with or without federal aid, to be reimbursed 3 4 from bond fund proceeds for the improvement of state highways, thru-5 ways and other highway facilities including bridges, other struc-6 tures, and appurtenances. 7 For 80 percent of the costs of capital local bridge projects advanced 8 pursuant to the provisions of the accelerated capacity and transpor-9 tation improvements of the nineties bond act. The remaining 20 10 percent share of project costs shall be paid by the municipality 11 under whose jurisdiction the project is constructed, reconstructed 12 or rehabilitated. 13 Project costs funded from this appropriation may include, but shall 14 not be limited to, construction, reconstruction, reconditioning and 15 preservation, and the acquisition of property. 16 For the payment of reimbursements to the engineering services fund for 17 the cost of the engineering services of the department of transportation, 18 including fringe benefits, and the contract services 19 provided by private firms, for activities including but not limited 20 to the preparation of designs, plans, specifications and estimates; 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation 23 projects. 24 Notwithstanding any other provision of law, the commissioner of trans-25 portation is authorized to acquire any necessary land not on the 26 state highway system for the purpose of local bridge projects 27 financed through this appropriation at the request of the locality 28 under whose jurisdiction the project is constructed, reconstructed 29 or rehabilitated. 30 The items shown in the project schedule below shall be for projects 31 with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the division of the budg-33 et. 34 Funds from this appropriation may be made available for the payment of 35 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 36 . . . ... 660,400,000 ..... (re. \$7,119,000) 37 For the costs, pursuant to the provisions of the accelerated capacity 38 and transportation improvements of the nineties bond act, of capital 39 projects, advanced with or without federal aid, to be reimbursed 40 from bond fund proceeds for the improvement of state highways, thru-41 ways and other highway facilities including bridges, other struc-42 tures, and appurtenances. 43 Project costs funded from this appropriation may include, but shall 44 not be limited to, construction, reconstruction, reconditioning and 45 preservation, and the acquisition of property. 46 For the payment of reimbursements to the engineering services fund for 47 the cost of the engineering services of the department of transpor-48 tation, including fringe benefits, and the contract services 49 provided by private firms, for activities including but not limited 50 to the preparation of designs, plans, specifications and estimates; 51 construction management and supervision; and appraisals, surveys,



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1	testing and environmental impact statements for transportation
2	projects.
3	Notwithstanding any other provision of law, the commissioner of trans-
4	portation is authorized to acquire any necessary land not on the
5	state highway system for the purpose of local bridge projects
6	financed through this appropriation at the request of the locality
7	under whose jurisdiction the project is constructed, reconstructed
8	or rehabilitated.
9	The items shown in the project schedule below shall be for projects
10	with a common purpose and may be interchanged without limitation
11	subject to the approval of the director of the division of the budg-
12	et.
13	Funds from this appropriation may be made available for the payment of
14	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
15	1,716,000 (re. \$1,716,000)
10	
16	By chapter 54, section 1, of the laws of 1990, as amended by chapter
17	947, section 6, of the laws of 1990:
18	For the costs, pursuant to the provisions of the accelerated capacity
19	and transportation improvements of the nineties bond act, of capital
20	projects to be reimbursed from bond fund proceeds for the improve-
21	ment of state highways, thruways and other highway facilities
22	including bridges, other structures, and appurtenances.
23	Notwithstanding any other provisions of law, the New York State Thru-
24	way shall be considered a state highway for the purposes of this
25	appropriation. Prior to the approval of a certificate of approval of
26	availability for projects advanced by the New York State Thruway
27	Authority, the director of the budget shall approve a repayment
28	agreement between the department of transportation and the New York
29	State Thruway Authority. The state comptroller is hereby authorized
30	and directed to deposit repayments from the Thruway Authority pursu-
31	ant to such agreement to the credit of the capital projects fund.
32	For 80 percent of the costs of capital local bridge projects advanced
33	pursuant to the provisions of the accelerated capacity and transpor-
34	tation improvements of the nineties bond act. The remaining 20
35	percent share of project costs shall be paid by the municipality
36	under whose jurisdiction the project is constructed, reconstructed
37	or rehabilitated.
38	Project costs funded from this appropriation may include, but shall
39	not be limited to, construction, reconstruction, reconditioning and
40	preservation, and the acquisition of property.
41	For the payment of reimbursements to the engineering services fund for
42	the cost of the engineering services of the department of transpor-
43	tation, including fringe benefits, and the contract services
44	provided by private firms, for activities including but not limited
45	to the preparation of designs, plans, specifications and estimates;
46	construction management and supervision; and appraisals, surveys,
47	testing and environmental impact statements for transportation
48	projects.
49	Notwithstanding any other provision of law, the commissioner of trans-
50	portation is authorized to acquire any necessary land not on the
51	state highway system for the purpose of local bridge projects



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
4 5	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation
6 7	subject to the approval of the director of the division of the budg-
	et.
8 9	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291)
10	617,900,000 (re. \$2,586,000)
11	By chapter 54, section 1, of the laws of 1989:
12	For the costs, pursuant to the provisions of the accelerated capacity
13	and transportation improvements of the nineties bond act of 1988, of
14	capital projects to be reimbursed from bond fund proceeds for the
15	improvement of state highways, and other highway facilities includ-
16	ing bridges, other structures, and appurtenances.
17	For 80 percent of the costs of capital local bridge projects advanced
18	pursuant to the provisions of the accelerated capacity and transpor-
19	tation improvements of the nineties bond act of 1988. The remaining
20	20 percent share of project costs shall be paid by the municipality
21	under whose jurisdiction the project is constructed, reconstructed
22	or rehabilitated.
23	Project costs funded from this appropriation may include, but shall
24	not be limited to, construction, reconstruction, reconditioning and
25	preservation, and the acquisition of property.
26	For the payment of reimbursements to the engineering services fund for
27	the cost of the engineering services of the department of transpor-
28	tation, including fringe benefits, and the contract services
29	provided by private firms, for activities including but not limited
30	to the preparation of designs, plans, specifications and estimates;
31	construction management and supervision; and appraisals, surveys,
32	testing and environmental impact statements for transportation
33	projects.
34	Notwithstanding any other provision of law, the commissioner of trans-
35	portation is authorized to acquire any necessary land not on the
36	state highway system for the purpose of local bridge projects
37	financed through this appropriation at the request of the locality
38	under whose jurisdiction the project is constructed, reconstructed
39 40	or rehabilitated.
40	The items shown in the project schedule below shall be for projects
41 42	with a common purpose and may be interchanged without limitation
	subject to the approval of the director of the division of the budg-
43	et. Funda from this oppropriation may be made available for the payment of
44 45	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)
45 46	
46	715,219,000 (re. \$838,000)
47	By chapter 261, section 57, of the laws of 1988, as amended by chapter
48	54, section 3, of the laws of 1989:
49	The sum of four hundred seventy million dollars (\$470,000,000), is
50	hereby appropriated from the capital projects fund to the department



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

8 Project costs funded from this appropriation may include, but shall 9 not be limited to, preliminary planning and feasibility studies; 10 survey and design; acquisition of property; construction, recon-11 struction, capacity improvement, replacement, reconditioning and 12 preservation; the supervision and inspection thereof; and the cost 13 of engineering services provided by private firms. No expenditure 14 shall be made from this appropriation for personal services and 15 expenses other than consulting services.

16 Notwithstanding the provisions of any general or special law, no 17 moneys shall be available from the accelerated capacity and trans-18 portation improvements fund until a certificate of approval of 19 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 20 21 chairman of the senate finance committee and the chairman of the 22 assembly ways and means committee. Such certificate may be amended 23 from time to time by the director of the budget, and a copy of each 24 such amendment shall be filed with the state comptroller, the chair-25 man of the senate finance committee and the chairman of the assembly 26 ways and means committee (17658811) (53291) ..... 27 470,000,000 ..... (re. \$1,369,000)

28 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Mass Transit Purpose

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 33 section 1, of the laws of 2016: 34 For services and expenses of a bonding guarantee assistance program 35 for transportation-related purposes pursuant to section 1838 of the 36 public authorities law enacted pursuant to chapter 56 of the laws of 37 1993. The director of the budget may apportion all or a portion of 38 these funds to the job development authority (17BG93MT) (53293) 39 3,500,000 ..... (re. \$3,500,000) 40 For services and expenses of a revolving fund for working capital 41 loans to small and minority and women-owned firms engaged in trans-42 portation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the 43 44 urban development corporation (17WC93MT) (53294) ..... 45 1,500,000 ..... (re. \$1,500,000) 46

- 46 Capital Projects Funds Other
  47 Dedicated Highway and Bridge Trust Fund
- 48 Dedicated Highway and Bridge Trust Account 30050



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Non-Federal Aided Highway Purpose

2 By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: 3 For services and expenses of a bonding guarantee assistance program 4 5 for transportation related purposes pursuant to section 1838 of the 6 public authorities law enacted pursuant to chapter 56 of the laws of 7 1993. The director of the budget may apportion all or a portion of 8 such funds to the job development authority (17309322) (53292) ..... 9 3,500,000 ..... (re. \$3,500,000)

10 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Rail Service Preservation Purpose

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improve-16 ment, reconditioning and preservation of rail freight and rail 17 18 passenger facilities, pursuant to the provisions of section 14-j of 19 the transportation law, including, but not limited to, preparation 20 of designs, plans and specifications, and acquisition of real prop-21 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 22 23 4,137,720 ..... (re. \$4,138,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 27 28 passenger facilities, pursuant to the provisions of section 14-j of 29 the transportation law, including, but not limited to, preparation 30 of designs, plans and specifications, and acquisition of real prop-31 erty notwithstanding any general or special law (17SR9541) (53115) 32 ... 114,275 ..... (re. \$39,000) 33 For the payment of the costs of construction, reconstruction, improve-34 ment, reconditioning and preservation of rail freight and rail 35 passenger facilities, pursuant to the provisions of section 14-j of 36 the transportation law and in accordance with the schedule below, 37 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 38 39 ... 474,243 ..... (re. \$474,000)

40 project schedule

41 For services and expenses of the Amsterdam
42 Local Waterfront Revitalization Project
43 including but not limited to the
44 construction of an access route traversing
45 Conrail tracks ..... 1,000,000



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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and 2 Lakeville Railroad, Rochester Cluster 3 4 South project including but not limited to the rehabilitation of track and structures ..... 817,000 5 For payment to the City of Rochester for 6 services and expenses of the Rochester 7 8 Alternate Transportation Systems Study for 9 the study of feasible alternative modes of 10 transportation in the Rochester area 11 including but not limited to light rail ...... 300,000 12 For payment to the City of Rochester for 13 services and expenses of the Buffalo 14 Road/West Avenue and Chili Avenue projects 15 including but not limited to the partial 16 removal of a bridge, lighting, bridge 17 abutments and safety improvements to the 18 railroad under pass ..... 600,000 For payment to the City of Rochester for 19 services and expenses of the state/St. 20 21 Paul Railroad Underpass Improvement project including but not limited to safe-22 23 For payment to the Onondaga County Indus-24 trial Development Agency for design and 25 26 installation of new trackage and station platforms, track realignment, track reha-27 28 bilitation, track removal, and other 29 related work, including bridgework and 30 right-of-way purchases for the Syracuse 31 Intermodal Center ..... 1,500,000 32 For payment to the Onondaga County Indus-33 trial Development Agency for services and 34 expenses of the Syracuse Intermodal Center 35 including but not limited to construction ..... 400,000 36 For payment to the Central New York Regional 37 Transportation Authority for services and 38 expenses of the Syracuse Intermodal Center 39 including but not limited to rail improve-40 ments ...... 300,000 41 TRANSPORTATION BONDABLE (CCP) 42 Capital Projects Funds - Other 43 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 44 Aviation Purpose 45 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transporta-46 47 tion bond act of 2005 and article 22 of the transportation law, of 48 capital projects to be reimbursed from bond fund proceeds for the 49 planning and design, construction, reconstruction, replacement,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 improvement, reconditioning, rehabilitation and preservation, 2 including the acquisition of real property and interests therein 3 required or expected to be required in connection therewith, of 4 airports and aviation facilities, equipment and related projects 5 exclusive of those airports and facilities under the jurisdiction of 6 the port authority of New York and New Jersey or operated by the 7 state of New York.

8 Costs may include highways and bridges either on or off the state 9 highway system necessary or reasonably expected to be necessary as a 10 project component or incidental to projects otherwise authorized 11 herein and by the rebuild and renew New York transportation bond act 12 of 2005.

- 13 For payment of engineering services, including reimbursements to the 14 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-15 16 sonal services, fringe benefits, and the contract services provided 17 by private firms, for activities including but not limited to the 18 estimates; preparation of designs, plans, specifications and 19 construction management and supervision; and appraisals, surveys, 20 testing and environmental impact statements for transportation.
- 21For the payment of liabilities incurred prior to April 1, 200922(17030914) (53297) ... 16,400,000 ..... (re. \$2,307,000)
- 23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the rebuild and renew New York transporta-25 tion bond act of 2005 and article 22 of the transportation law, of 26 capital projects to be reimbursed from bond fund proceeds for the 27 planning and design, construction, reconstruction, replacement, 28 improvement, reconditioning, rehabilitation and preservation, 29 including the acquisition of real property and interests therein 30 required or expected to be required in connection therewith, of 31 airports and aviation facilities, equipment and related projects 32 exclusive of those airports and facilities under the jurisdiction of 33 the port authority of New York and New Jersey or operated by the 34 state of New York.

35 Costs may include highways and bridges either on or off the state 36 highway system necessary or reasonably expected to be necessary as a 37 project component or incidental to projects otherwise authorized 38 herein and by the rebuild and renew New York transportation bond act 39 of 2005.

40 For payment of engineering services, including reimbursements to the 41 dedicated highway and bridge trust fund of the department of trans-42 portation, including but not limited to personal services, nonper-43 sonal services, fringe benefits, and the contract services provided 44 by private firms, for activities including but not limited to the 45 of designs, plans, specifications and estimates; preparation 46 construction management and supervision; and appraisals, surveys, 47 testing and environmental impact statements for transportation.

- 48 For the payment of liabilities incurred prior to April 1, 2008 49 (17030814) (53297) ... 15,000,000 ..... (re. \$3,551,000)
- 50 By chapter 55, section 1, of the laws of 2007:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs, pursuant to the rebuild and renew New York transporta-2 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 3 4 planning and design, construction, reconstruction, replacement, 5 reconditioning, rehabilitation and preservation, improvement, 6 including the acquisition of real property and interests therein 7 required or expected to be required in connection therewith, of 8 airports and aviation facilities, equipment and related projects 9 exclusive of those airports and facilities under the jurisdiction of 10 the port authority of New York and New Jersey or operated by the 11 state of New York. Costs may include highways and bridges either on 12 or off the state highway system necessary or reasonably expected to 13 be necessary as a project component or incidental to projects other-14 wise authorized herein and by the rebuild and renew New York trans-15 portation bond act of 2005.

16 For payment of engineering services, including reimbursements to the 17 dedicated highway and bridge trust fund of the department of trans-18 portation, including but not limited to personal services, nonper-19 sonal services, fringe benefits, and the contract services provided 20 by private firms, for activities including but not limited to the 21 preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, 23 testing and environmental impact statements for transportation. 24 For the payment of liabilities incurred prior to April 1, 2007 25 (17030714) (53297) ... 15,000,000 ..... (re. \$1,300,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For the costs, pursuant to the rebuild and renew New York transporta-28 tion bond act of 2005 and article 22 of the transportation law, of 29 capital projects to be reimbursed from bond fund proceeds for the 30 planning and design, construction, reconstruction, replacement, and preservation, 31 improvement, reconditioning, rehabilitation including the acquisition of real property and interests therein 32 33 required or expected to be required in connection therewith, of 34 airports and aviation facilities, equipment and related projects 35 exclusive of those airports and facilities under the jurisdiction of 36 the port authority of New York and New Jersey or operated by the 37 state of New York.

- 38 Costs may include highways and bridges either on or off the state 39 highway system necessary or reasonably expected to be necessary as a 40 project component or incidental to projects otherwise authorized 41 herein and by the rebuild and renew New York transportation bond act 42 of 2005.
- 43 For payment of engineering services, including reimbursements to the 44 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-45 46 sonal services, fringe benefits, and the contract services provided 47 by private firms, for activities including but not limited to the 48 of designs, plans, specifications and estimates; preparation 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation.



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2006 2 (17030614) (53297) ... 15,000,000 ..... (re. \$630,000)

3 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-4 5 tion bond act of 2005 and article 22 of the transportation law, of 6 capital projects to be reimbursed from bond fund proceeds for the 7 planning and design, construction, reconstruction, replacement, 8 improvement, reconditioning, rehabilitation and preservation, 9 including the acquisition of real property and interests therein 10 required or expected to be required in connection therewith, of 11 airports and aviation facilities, equipment and related projects 12 exclusive of those airports and facilities under the jurisdiction of 13 the port authority of New York and New Jersey or operated by the 14 state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

20 Costs may include highways and bridges either on or off the state 21 highway system necessary or reasonably expected to be necessary as a 22 project component or incidental to projects otherwise authorized 23 herein and by the rebuild and renew New York transportation bond act 24 of 2005.

- For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 ..... (re. \$863,000)
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 39 Highway Facilities Purpose

40 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 41 42 York transportation bond act of 2005 and article 22 of the transpor-43 tation law, of capital projects to be reimbursed from bond fund 44 proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-45 46 vation, including the acquisition of real property and interests 47 therein required or expected to be required in connection therewith, 48 of: state highways, bridges and parkways; border crossing enhance-49 ments either on or off the state highway system; and the improvement



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and/or elimination of highway-railroad grade crossings either on or 2 off the state highway system.

For payment of engineering services, including reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 5 portation, including but not limited to personal services, nonper-6 sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the 8 preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects.

12For the payment of liabilities incurred prior to April 1, 200913(17010911) (53295) ... 168,600,000 ..... (re. \$3,279,000)

14 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 15 York transportation bond act of 2005 and article 22 of the transpor-16 17 tation law, of capital projects to be reimbursed from bond fund 18 proceeds for the planning and design, construction, reconstruction, 19 replacement, improvement, reconditioning, rehabilitation and preser-20 vation, including the acquisition of real property and interests 21 therein required or expected to be required in connection therewith, 22 of: state highways, bridges and parkways; border crossing enhance-23 ments either on or off the state highway system; and the improvement 24 and/or elimination of highway-railroad grade crossings either on or 25 off the state highway system.

26 For payment of engineering services, including reimbursements to the 27 dedicated highway and bridge trust fund of the department of trans-28 portation, including but not limited to personal services, nonper-29 sonal services, fringe benefits, and the contract services provided 30 by private firms, for activities including but not limited to the 31 preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing and environmental impact statements for transportation 34 projects.

35 For the payment of liabilities incurred prior to April 1, 2008 36 (17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New 39 York transportation bond act of 2005 and article 22 of the transpor-40 tation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 vation, including the acquisition of real property and interests 44 therein required or expected to be required in connection therewith, 45 of: state highways, bridges and parkways; border crossing enhance-46 ments either on or off the state highway system; and the improvement 47 and/or elimination of highway-railroad grade crossings either on or 48 off the state highway system.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the 6 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 7 8 testing and environmental impact statements for transportation 9 projects. 10 For the payment of liabilities incurred prior to April 1, 2007 11 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000) 12 By chapter 55, section 1, of the laws of 2006: 13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 19 20 of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement 22 and/or elimination of highway-railroad grade crossings either on or 23 off the state highway system. 24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 including but not limited to personal services, nonperportation, 27 sonal services, fringe benefits, and the contract services provided 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications anđ estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects. 33 For the payment of liabilities incurred prior to April 1, 2006 34 (17010611) (53295) ... 235,000,000 ..... (re. \$1,030,000) 35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 36 section 1, of the laws of 2006: 37 For the costs, pursuant to the provisions of the rebuild and renew New 38 York transportation bond act of 2005 and article 22 of the transpor-39 tation law, of capital projects to be reimbursed from bond fund 40 proceeds for the planning and design, construction, reconstruction, 41 replacement, improvement, reconditioning, rehabilitation and preser-42 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 43 44 state highways, bridges and parkways; border crossing enhanceof: 45 ments either on or off the state highway system; and the improvement 46 and/or elimination of highway-railroad grade crossings either on or 47 off the state highway system. 48 For engineering services, including personal services, nonpersonal

48 For engineering services, including personal services, nonpersonal 49 services, fringe benefits and the contract services provided by 50 private firms, including, but not limited to, the preparation of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

designs, plans, specifications and estimates; construction manage ment and supervision; and appraisals, surveys, testing and environ mental impact statements for transportation projects.

- For capital project management and traffic and safety, including
  personal services, nonpersonal services, fringe benefits and the
  contract services provided by private firms.
- For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- 10 No part of this appropriation shall be made available for the payment 11 of liabilities incurred prior to the approval of the rebuild and 12 renew New York transportation bond act of 2005 by the voters at the 13 general election to be held in November of 2005 (17010511) (53295) 14 ... 170,000,000 ..... (re. \$2,512,000)
- 15 Capital Projects Funds Other
  16 Capital Projects Fund Rebuild and Renew (Bondable) 30000
  17 Mass Transit Purpose
- 18 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 19 20 York transportation bond act of 2005 and article 22 of the transpor-21 tation law, of capital projects to be reimbursed from bond fund 22 proceeds for the planning and design, acquisition, construction, 23 reconstruction, replacement, improvement, reconditioning, rehabili-24 tation and preservation, including the acquisition of real property 25 and interests therein required or expected to be required in 26 connection therewith, of: omnibus, mass transit and rapid transit 27 systems, facilities and equipment, including facilities used jointly 28 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 29 30 of the metropolitan transportation authority and its subsidiaries, 31 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-32 33 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 34 35 authority of New York and New Jersey or the canal corporation. 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a 38 project component or incidental to projects otherwise authorized 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005.

41 For payment of engineering services, including reimbursements to the 42 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-43 44 sonal services, fringe benefits, and the contract services provided 45 by private firms, for activities including but not limited to the 46 of designs, plans, specifications and estimates; preparation 47 construction management and supervision; and appraisals, surveys, 48 testing and environmental impact statements for transportation.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2009 2 (170509MT) (53299) ... 10,000,000 ..... (re. \$2,423,000)

3 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 6 7 proceeds for the planning and design, acquisition, construction, 8 reconstruction, replacement, improvement, reconditioning, rehabili-9 tation and preservation, including the acquisition of real property 10 and interests therein required or expected to be required in 11 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 12 13 by commuter railroad companies and freight railroad companies, but 14 otherwise exclusive of those operated by or under the jurisdiction 15 of the metropolitan transportation authority and its subsidiaries, 16 the New York City transit authority and its subsidiaries and the 17 Triborough bridge and tunnel authority; intermodal passenger facili-18 ties and equipment; and marine terminals and marine transportation 19 facilities exclusive of those under the jurisdiction of the port 20 authority of New York and New Jersey or the canal corporation. 21 Costs may include highways and bridges either on or off the state 22 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 23 24 herein and by the rebuild and renew New York transportation bond act 25 of 2005.

26 For payment of engineering services, including reimbursements to the 27 dedicated highway and bridge trust fund of the department of trans-28 portation, including but not limited to personal services, nonper-29 sonal services, fringe benefits, and the contract services provided 30 by private firms, for activities including but not limited to the 31 preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing and environmental impact statements for transportation. 34 For the payment of liabilities incurred prior to April 1, 2008

35 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,660,000)

36 By chapter 55, section 1, of the laws of 2007:

37 For the costs, pursuant to the provisions of the rebuild and renew New 38 York transportation bond act of 2005 and article 22 of the transpor-39 tation law, of capital projects to be reimbursed from bond fund 40 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-41 42 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 43 44 connection therewith, of: omnibus, mass transit and rapid transit 45 systems, facilities and equipment, including facilities used jointly 46 by commuter railroad companies and freight railroad companies, but 47 otherwise exclusive of those operated by or under the jurisdiction 48 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 49 50 Triborough bridge and tunnel authority; intermodal passenger facili-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ties and equipment; and marine terminals and marine transportation 2 facilities exclusive of those under the jurisdiction of the port 3 authority of New York and New Jersey or the canal corporation. 4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005.

9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 17 2007 18 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-21 22 tation law, of capital projects to be reimbursed from bond fund 23 proceeds for the planning and design, acquisition, construction, 24 reconstruction, replacement, improvement, reconditioning, rehabili-25 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 26 27 connection therewith, of: omnibus, mass transit and rapid transit 28 systems, facilities and equipment, including facilities used jointly 29 by commuter railroad companies and freight railroad companies, but 30 otherwise exclusive of those operated by or under the jurisdiction 31 of the metropolitan transportation authority and its subsidiaries, 32 the New York City transit authority and its subsidiaries and the 33 Triborough bridge and tunnel authority; intermodal passenger facili-34 ties and equipment; and marine terminals and marine transportation 35 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 36 37 Costs may include highways and bridges either on or off the state 38 highway system necessary or reasonably expected to be necessary as a 39 project component or incidental to projects otherwise authorized 40 herein and by the rebuild and renew New York transportation bond act 41 of 2005.

For payment of engineering services, including reimbursements to the 42 dedicated highway and bridge trust fund of the department of trans-43 44 portation, including but not limited to personal services, nonper-45 sonal services, fringe benefits, and the contract services provided 46 by private firms, for activities including but not limited to the 47 of designs, plans, specifications and estimates; preparation 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation. 50 For the payment of liabilities incurred prior to April 1, 2006

51 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)





## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transpor-4 tation law, of capital projects to be reimbursed from bond fund 5 proceeds for the planning and design, acquisition, construction, 6 reconstruction, replacement, improvement, reconditioning, rehabili-7 tation and preservation, including the acquisition of real property 8 and interests therein required or expected to be required in 9 connection therewith, of: omnibus, mass transit and rapid transit 10 systems, facilities and equipment, including facilities used jointly 11 by commuter railroad companies and freight railroad companies, but 12 otherwise exclusive of those operated by or under the jurisdiction 13 the metropolitan transportation authority and its subsidiaries, of 14 the New York City transit authority and its subsidiaries and the 15 Triborough bridge and tunnel authority; intermodal passenger facili-16 ties and equipment; and marine terminals and marine transportation 17 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs 18 19 may include highways and bridges either on or off the state highway 20 system necessary or reasonably expected to be necessary as a project 21 component or incidental to projects otherwise authorized herein and 22 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)

35 Capital Projects Funds - Other

- 36 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 37 Rail and Port Purpose

## 38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: intercity passenger rail and freight rail facilities and equip-47 ment; ports, marine terminals and marine transportation facilities 48 exclusive of those under the jurisdiction of the port authority of 49 New York and New Jersey or the canal corporation; and intermodal 50 passenger and freight facilities and equipment.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Costs may include highways and bridges either on or off the state
2	highway system necessary or reasonably expected to be necessary as a
3	project component or incidental to projects otherwise authorized
4	herein and by the rebuild and renew New York transportation bond act
5	of 2005.
6	For payment of engineering services, including reimbursements to the
7	dedicated highway and bridge trust fund of the department of trans-
8	portation, including but not limited to personal services, nonper-
9	sonal services, fringe benefits, and the contract services provided
10	by private firms, for activities including but not limited to the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation.
14	For the payment of liabilities incurred prior to April 1, 2009
15	(17040915) (53298) 27,000,000 (re. \$1,897,000)
	(1,010,13), (001,00), 000 1,000,000 0,000 (200 4,1,0),000,
16	By chapter 55, section 1, of the laws of 2008:
17	For the costs, pursuant to the provisions of the rebuild and renew New
18	York transportation bond act of 2005 and article 22 of the transpor-
19	tation law, of capital projects to be reimbursed from bond fund
20	proceeds for the planning and design, construction, reconstruction,
21	replacement, improvement, reconditioning, rehabilitation and preser-
22	vation, including the acquisition of real property and interests
23	therein required or expected to be required in connection therewith,
24	of: intercity passenger rail and freight rail facilities and equip-
25	ment; ports, marine terminals and marine transportation facilities
26	exclusive of those under the jurisdiction of the port authority of
27	New York and New Jersey or the canal corporation; and intermodal
28	passenger and freight facilities and equipment.
29	Costs may include highways and bridges either on or off the state
30	highway system necessary or reasonably expected to be necessary as a
31	project component or incidental to projects otherwise authorized
32	herein and by the rebuild and renew New York transportation bond act
33	of 2005.
34	For payment of engineering services, including reimbursements to the
35	dedicated highway and bridge trust fund of the department of trans-
36	portation, including but not limited to personal services, nonper-
37	sonal services, fringe benefits, and the contract services provided
38	by private firms, for activities including but not limited to the
39	preparation of designs, plans, specifications and estimates;
40	construction management and supervision; and appraisals, surveys,
40 41	testing and environmental impact statements for transportation.
42 13	For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) 27,000,000 (re. \$965,000)
43	(1/040015) (55256) 2/,000,000
44	By chapter 55, section 1, of the laws of 2007:
45	For the costs, pursuant to the provisions of the rebuild and renew New
46	York transportation bond act of 2005 and article 22 of the transpor-
± 0	TOTA STANSPOLCACION DONA ACC OF 2005 ANA ALCICIC 22 OF CHE CLANSPOL

47 tation law, of capital projects to be reimbursed from bond fund
48 proceeds for the planning and design, construction, reconstruction,
49 replacement, improvement, reconditioning, rehabilitation and preser50 vation, including the acquisition of real property and interests



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

- 12 For payment of engineering services, including reimbursements to the 13 dedicated highway and bridge trust fund of the department of trans-14 portation, including but not limited to personal services, nonper-15 sonal services, fringe benefits, and the contract services provided 16 by private firms, for activities including but not limited to the 17 preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation.
- 22 By chapter 55, section 1, of the laws of 2006:

23 For the costs, pursuant to the provisions of the rebuild and renew New 24 York transportation bond act of 2005 and article 22 of the transpor-25 tation law, of capital projects to be reimbursed from bond fund 26 proceeds for the planning and design, construction, reconstruction, 27 replacement, improvement, reconditioning, rehabilitation and preser-28 vation, including the acquisition of real property and interests 29 therein required or expected to be required in connection therewith, 30 of: intercity passenger rail and freight rail facilities and equip-31 ment; ports, marine terminals and marine transportation facilities 32 exclusive of those under the jurisdiction of the port authority of 33 New York and New Jersey or the canal corporation; and intermodal 34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state 36 highway system necessary or reasonably expected to be necessary as a 37 project component or incidental to projects otherwise authorized 38 herein and by the rebuild and renew New York transportation bond act 39 of 2005.

40 For payment of engineering services, including reimbursements to the 41 dedicated highway and bridge trust fund of the department of trans-42 portation, including but not limited to personal services, nonper-43 sonal services, fringe benefits, and the contract services provided 44 by private firms, for activities including but not limited to the 45 preparation of designs, plans, specifications and estimates; 46 construction management and supervision; and appraisals, surveys, 47 testing and environmental impact statements for transportation.

- 48 For the payment of liabilities incurred prior to April 1, 2006 49 (17040615) (53298) ... 27,000,000 ..... (re. \$420,000)
- 50 By chapter 55, section 1, of the laws of 2005:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 3 4 proceeds for the planning and design, construction, reconstruction, 5 replacement, improvement, reconditioning, rehabilitation and preser-6 vation, including the acquisition of real property and interests 7 therein required or expected to be required in connection therewith, 8 of: intercity passenger rail and freight rail facilities and equip-9 ment; ports, marine terminals and marine transportation facilities 10 exclusive of those under the jurisdiction of the port authority of 11 New York and New Jersey or the canal corporation; and intermodal 12 passenger and freight facilities and equipment.

- 13 Costs may include highways and bridges either on or off the state 14 highway system necessary or reasonably expected to be necessary as a 15 project component or incidental to projects otherwise authorized 16 herein and by the rebuild and renew New York transportation bond act 17 of 2005.
- For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ..... (re. \$703,000)
- 35 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 36 Capital Projects Funds Other
- 37 Transportation Infrastructure Renewal Bond Fund
- 38 Transportation Infrastructure Renewal Bond Fund Account 30660
- 39 Bond Proceeds Purpose

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 41 section 1, of the laws of 1996:

42 The sum of \$810,000, or so much thereof as may be necessary, is hereby 43 appropriated from the transportation infrastructure renewal fund as 44 established by section 74 of the state finance law in accordance 45 with the provisions of section 7 of chapter 836 of the laws of 1983 46 for payment, notwithstanding the provisions of any law, to the capi-47 tal projects fund, in order to reimburse such fund for disbursements 48 certified by the state comptroller as bondable under the provisions 49 of the rebuild New York through transportation infrastructure





## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

renewal bond act of 1983 for payment from the port, marine terminal,
 canal and waterway account.

The director of the budget is hereby authorized to designate to the 3 4 state comptroller specific appropriations made from the capital 5 projects fund for purposes for which transportation infrastructure 6 renewal fund expenditures are authorized. The state comptroller 7 shall at the commencement of each month certify to the director of 8 the budget, the chairman of the senate finance committee, and the 9 chairman of the assembly ways and means committee, the amounts 10 disbursed from the appropriations so designated by the director of 11 the budget from the capital projects fund for such purposes for the 12 month preceding such certification and such certification shall not 13 exceed in the aggregate the moneys hereby appropriated. A copy of 14 each such certificate shall also be delivered to state departments 15 and agencies to which such capital projects fund appropriations are 16 made available.

Notwithstanding the provisions of any general or special law, no 17 18 moneys shall be available from the transportation infrastructure 19 renewal fund until a certificate of approval of availability shall 20 have been issued by the director of the budget, and a copy of such 21 certificate of approval filed with the state comptroller, the chair-22 man of the senate finance committee and the chairman of the assembly 23 ways and means committee. Such certificate may be amended from time 24 to time by the director of the budget, and a copy of each such 25 amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways 26 27 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 29 section 1, of the laws of 1996:

30 The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal 31 fund as established by section 74 of the state finance law in 32 33 accordance with the provisions of section 7 of chapter 836 of the 34 laws of 1983 for payment, notwithstanding the provisions of any law, 35 to the capital projects fund, in order to reimburse such funds for 36 disbursements certified by the state comptroller as bondable under 37 the provisions of the rebuild New York through transportation 38 infrastructure renewal bond act of 1983 (71A58910) (80922) ..... 39 2,800,000 ..... (re. \$2,800,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 41 section 1, of the laws of 1996:

The sum of \$116,580,000, or so much thereof as may be necessary, 42 is 43 hereby appropriated from the transportation infrastructure renewal 44 bond fund as established by section 74 of the state finance law in 45 accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, 46 to the capital projects fund, in order to reimburse such funds for 47 48 disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation 49



## DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	infrastructure renewal bond act of 1983 (71A58810)	(80922)
2	116,580,000	(re. \$25,712,000)



CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Capital Projects Funds - Other ..... 2,285,329,000 8,696,776,000 6 Capital Projects Funds - Federal ... 0 1,144,357,000 . . . . . . . . . . . . . . . . 7 All Funds ..... 2,285,329,000 8 9,841,133,000 9 \_\_\_\_\_ \_\_\_\_ \_\_\_\_ 10 ECONOMIC DEVELOPMENT (CCP) ..... 2,285,329,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Economic Development Purpose Notwithstanding any inconsistent provision 15 16 of law, for services and expenses, loans, 17 grants, and costs associated with program 18 administration, of projects and purposes 19 authorized below, including the payment of 20 liabilities incurred prior to April 1, 21 2024. All or a portion of the funds appro-22 priated hereby may be suballocated or 23 transferred to any department, agency, or 24 public authority, according to the follow-25 ing: 26 The sum of \$20,000,000 is hereby appropri-27 ated for the Grown and Certified program. Funds appropriated herein shall be for 28 29 services and expenses, loans, and grants, 30 related to the grown and certified program 31 (91882409) ..... 20,000,000 32 The sum of \$250,000,000 is hereby appropri-33 ated for services and expenses, loans and 34 grants related to the redevelopment of underutilized sites for housing initi-35 36 ative. Funds appropriated herein shall be 37 for, including but not limited to, the 38 acquisition of real property, preparation 39 of plans, design, construction, renovation, administration, and other costs 40 incidental thereto. No funds shall be 41 42 expended from this appropriation until the 43 Legislature has approved a plan submitted by the division of the budget. A plan 44 45 shall be required for each underutilized site identified, and shall include infor-46 mation clearly identifying the site, how 47



1	much funding will be required, a detailed
2	list of how the funding will be used, how
⊿ 3	many units of housing will be created, how
	-
4	many units of affordable housing will be
5	created, and any other information the
6	Legislature deems necessary (91782409) 250,000,000
7	The sum of \$80,000,000 is hereby appropri-
8	ated for services and expenses, loans and
9	grants related to one network for regional
10	advanced manufacturing partnership initi-
11	ative. Such initiative will establish
12	four new workforce development centers
13	along the I-90 corridor, and shall consid-
14	er community colleges as an eligible
15	facility. Funds appropriated herein shall
16	be for, including but not limited to, the
17	acquisition of real property, preparation
18	of plans, design, construction, reno-
19	vation, administration, and other costs
20	incidental thereto. No funds shall be
21	expended from this appropriation until the
22	Legislature has approved a plan submitted
23	by the Division of the Budget. A plan
24	shall be required for each new workforce
25	development center identified, and shall
26	include informaton clearly identifying the
27	site, how much funding will be required, a
28	detailed list of how the funding will be
29	used, and any other information the Legis-
30	lature deems necessary. Provided, howev-
31	er, if within ten days of submission to
32	the Legislature, there is no objection, it
33	shall be considered approved (91172409) 80,000,000
34	The sum of \$100,000,000 is hereby appropri- ated for services and expenses, loans and
35 36	-
30 37	
38	Funds appropriated herein shall be for, including but not limited to, the acquisi–
39	tion of real property, preparation of
40	plans, design, construction, renovation,
40 41	administration, and other costs incidental
42	thereto (91162409) 100,000,000
43	The sum of \$500,000,000 is hereby appropri-
44	ated for services and expenses for the
45	Albany Nanotech Ultraviolet Lithography
46	Center. Funds appropriated herein shall be
47	for, including but not limited to, design,
48	construction, renovation, administration,
49	and other costs incidental thereto
50	(91112409) 500,000,000
51	The sum of \$2,330,000 is hereby appropriated
52	for services and expenses related to the



1	retention of professional football in
2	Western New York (91032409) (47322) 2,329,000
3	The sum of \$8,000,000 is hereby appropriated
4	for services and expenses, loans, and
5	grants, related to the market New York
6	program, including but not limited to,
7	projects that enhance or promote regional
8	attractions in the state of New York. The
9	receipt of funding from this appropriation
10	to a municipality may be conditional upon
11	a certification by the Division of Housing
12	and Community Renewal that such munici-
13	pality is a pro-housing community.
14	(91362409) (47007) 8,000,000
15	The sum of \$250,000,000 is hereby appropri-
16	ated for services and expenses, loans and
17	grants related to the Launch NY AI Consor-
18	tium program, to establish a state-owned
19	artificial intelligence computing center
20	to promote responsible research and devel-
21	opment to advance the use of ethical
22	artifical intelligence focused on the
23	public good. Such consortium shall
24	consist of the state university of New
25	York and the city university of New York
26	and other public and private research
27	institutions recognized and approved by
28	the board of regents of the university of
29	the state of New York, and not-for-profit
30	research institutions located in New York
31	State. The consortium shall develop an
32	operating plan through a public process
33	and provide such plan to the temporary
34	president of the senate and the speaker of
35	the assembly on or before January 1, 2025.
36	Such plan shall include standards for
37 38	approving access to the computing center that ensures ethical uses focused on the
38 39	public good and a specified allotment of
40	
40 41	time for small businesses located in New York State. Any commercial enterprise
42	employing intellectual property generated
43	in whole or in part by the Launch NY AI
43 44	Consortium shall be located in New York
45	State. Funds appropriated herein shall be
46	for, including but not limited to, the
47	acquisition of real property, preparation
48	of plans, design, construction, reno-
49	vation, administration, and other costs
50	incidental thereto. The division of the
51	budget shall, no later than December 31 of
52	each year, submit a comprehensive report



1	to the governor, the temporary president
2	of the senate, the speaker of the assem-
3	bly, the director of the New York state
4	division of the budget, the chair of the
5	senate finance committee, and the chair of
6	the assembly ways and means committee. The
7	comprehensive report shall include, but
8	not necessarily be limited to: program
9	participants, total amount of time allo-
10	cated to each program participant, infor-
11	mation on research developed by the
12	program, and information regarding the
13	direct and indirect return on the state's
14	investment and overall economic impact
15	from research developed by the program
16	(91442409) 250,000,000
17	The sum of \$400,000,000 is hereby appropri-
18	ated for the New York Works Economic
19	Development Fund. Funds appropriated here-
20	in shall be for services and expenses,
21	loans, and grants, related to the New York
22	Works Economic Development Fund (91102409)
23	(47006) 400,000,000
24	The sum of \$150,000,000 is hereby appropri-
25	ated for the regional economic development
26	council initiative. Funding will be pursu-
27	ant to a plan developed by the chief exec-
28	utive officer of the New York state urban
29	development corporation and based in part
30	on a competitive selection process among
31	the regional economic development councils
32	and will support initiatives based on
33	anticipated economic development benefits.
34	Such moneys will be awarded by the New
35	York state urban development corporation
36	at its discretion. The receipt of funding
37	from this appropriation to a municipality
38	may be conditional upon a certification by the Division of Housing and Community
39 40	· · · · · · · · · · · · · · · · · · ·
$\frac{40}{41}$	Renewal that such municipality is a pro- housing community. (91142409) (47009) 150,000,000
42	The sum of \$5,000,000 is hereby appropriated
42 43	for services and expenses for the Pace
44	University Performing Arts Center. Funds
45	appropriated herein shall be for, includ-
46	ing but not limited to, the acquisition of
47	real property, preparation of plans,
48	design, construction, renovation, adminis-
49	tration, and other costs incidental there-
50	to (91982409) (58012) 5,000,000
51	The sum of \$50,000,000 is hereby appropri-
52	ated for services and expenses of the



1	restore New York's communities initiative
2	pursuant to section 16-n of the New York
3	state urban development corporation act;
4	provided however, notwithstanding any law
4 5	to the contrary, that such allocation and
6	distribution is subject to the approval by
7	the director of the budget of a plan for
8	such program submitted by the administer-
9	ing department, agency, or public authori-
9 10	
11	ty (91412409) (85513) 50,000,000
12	The sum of \$85,000,000 is hereby appropri- ated for the County Partnership Grants
13	Program for the provision of grants to
13 14	
	counties for the development,
15 16	construction, installation, consolidation
17	or operation of public safety communi-
18	cations systems or networks designed to
18 19	support public safety answering point centers including but not limited to the
20	creation and operation of fiberoptic cable
20 21	based networks. Grants shall be available
21 22	
22 23	to any county except a county wholly contained within a city. No funds shall be
23 24	expended from this appropriation until the
24 25	director of the budget has approved a plan
25 26	submitted by the division of homeland
20 27	security and emergency services in such
28	detail as required by the director of the
28 29	budget. (91812409)
30	The sum of \$50,000,000 is hereby appropri-
31	ated for the County Partnership Grants
32	Program for services and expenses of a
33	county infrastructure grant program.
34	Eligible expenses of such grant program
35	may include but shall not be limited to,
36	construction, reconstruction, renovation,
37	site preparation, demolition, acquisition
38	of real property, preparation of plans,
39	design and other costs incidental thereto.
40	Grants may not exceed \$1,000,000 per grant
41	and shall be available to any county
42	except a county wholly contained within a
43	city. (91812409) 50,000,000
44	The sum of \$25,000,000 is hereby appropri-
45	ated for services and expenses of biosci-
46	ence research labs and academic medical
47	centers 25,000,000
48	The sum of \$100,000,000 is hereby appropri-
49	ated for services and expenses, loans and
50	grants for public and private museums and
51	gardens used for the study of scientific
52	research, including botanical gardens.
	<del>-</del>



1	Funds appropriated herein shall be for,
2	including but not limited to, the prepara-
3	tion of plans, design, construction, reno-
4	vation, rehabilitation, and other costs
5	incidental thereto
6	The sum of \$100,000,000 is hereby appropri-
7	ated for services and expenses, loans and
8	grants for produce, meat, and farmers
9	markets, and other food hubs. Funds
10	appropriated herein shall be for, includ-
11	ing but not limited to, the preparation of
12	plans, design, construction, renovation,
13	rehabilitation, and purchase of equipment,
14	and other costs incidental thereto 100,000,000
15	The sum of \$100,000,000 is hereby appropri-
16	ated for services and expenses, loans and
17	grants for municipal, educational institu-
18	tion, and other not-for-profit-owned sport
19	facilities. Funds appropriated herein
20	shall be for, including but not limited
21	to, the preparation of plans, design,
22	construction, renovation, rehabilitation,
23	and other costs incidental thereto 100,000,000
24	The sum of \$10,000,000 is hereby appropri-
25	ated for services and expenses, and grants
26	for independent ski areas to purchase
27	energy-efficient snow-making equipment.
28	Funds appropriated herein shall be for,
29	including but not limited to, the acquisi-
30	tion of capital equipment, design,
31	construction, renovation, administration,
32	and other costs incidental thereto 10,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

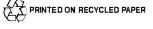
### 1 ECONOMIC DEVELOPMENT (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

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5
   By chapter 54, section 1, of the laws of 2023:
6
     Notwithstanding any inconsistent provision of law, for services and
7
       expenses, loans, grants, and costs associated with program adminis-
8
       tration, of projects and purposes authorized below, including the
9
       payment of liabilities incurred prior to April 1, 2023. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority, accord-
12
       ing to the following:
13
     The sum of $2,270,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91032309) (47322) ... 2,270,000 ..... (re. $5,000)
     The sum of $8,000,000 is hereby appropriated for services and
16
17
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91362309) (47007) ...
19
20
       8,000,000 ..... (re. $8,000,000)
21
     The sum of $400,000,000 is hereby appropriated for the New York Works
22
       Economic Development Fund. Funds appropriated herein shall be for
23
       services and expenses, loans, and grants, related to the New York
24
       Works Economic Development Fund (91102309) (47006) .....
25
       400,000,000 ..... (re. $400,000,000)
26
     The sum of $150,000,000 is hereby appropriated for the regional
27
       economic development council initiative. Funding will be pursuant to
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91142309)
34
       35
     The sum of $5,000,000 is hereby appropriated for services and expenses
36
       for the Pace University Performing Arts Center. Funds appropriated
37
       herein shall be for, including but not limited to, the acquisition
38
       of real property, preparation of plans, design, construction, reno-
39
                administration,
                                and other costs incidental thereto
       vation,
40
       (91982309) (58012) ... 5,000,000 ..... (re. $5,000,000)
41
     The sum of $50,000,000 is hereby appropriated for services and
42
       expenses of the restore New York's communities initiative pursuant
43
       to section 16-n of the New York state urban development corporation
44
       act; provided however, notwithstanding any law to the contrary, that
45
       such allocation and distribution is subject to the approval by the
46
       director of the budget of a plan for such program submitted by the
47
       administering department, agency, or public authority (91412309)
48
       (85513) ... 50,000,000 ..... (re. $50,000,000)
     The sum of $130,000,000 is hereby appropriated for services and
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       expenses for the redevelopment of the Hunts Point Produce Market in
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the Bronx. Funds appropriated herein shall be for, including but not 2 limited to, the acquisition of real property, preparation of plans, 3 design, construction, renovation, administration, and other costs 4 incidental thereto (91952309) ..... 5 130,000,000 ..... (re. \$130,000,000) 6 The sum of \$24,000,000 is hereby appropriated for services and 7 expenses for Feed More Western New York. Funds appropriated herein 8 shall be for, including but not limited to, the acquisition of real 9 property, preparation of plans, design, construction, renovation, 10 administration, and other costs incidental thereto (91962309) ..... 11 24,000,000 ..... (re. \$24,000,000) 12 The sum of \$19,000,000 is hereby appropriated for services and expenses for the redevelopment of Monument Square in the City of 13 Troy. Funds appropriated herein shall be for, including but not 14 15 limited to, the acquisition of real property, preparation of plans, 16 design, construction, renovation, administration, and other costs incidental thereto (91972309) ... 19,000,000 ..... (re. \$19,000,000) 17 18 The sum of \$7,500,000 is hereby appropriated for services and expenses 19 for the American Museum of Lesbian Gay Bisexual Transgender History 20 and Culture. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of 21 22 plans, design, construction, renovation, administration, and other 23 costs incidental thereto (91992309) ..... 24 7,500,000 ..... (re. \$7,500,000) 25 The sum of \$7,500,000 is hereby appropriated for the Dominican Ameri-26 can Cultural Center redevelopment project in the County of New York. 27 Funds appropriated herein shall be for, including but not limited 28 to, the acquisition of real property, preparation of plans, design, 29 construction, renovation, administration, and other costs incidental 30 thereto (91942309) ... 7,500,000 ..... (re. \$7,500,000) 31 The sum of \$10,000,000 is hereby appropriated for services and 32 expenses for the redevelopment of Victory Mills in Saratoga County. 33 Funds appropriated herein shall be for, including but not limited 34 to, the acquisition of real property, preparation of plans, design, 35 construction, renovation, administration, and other costs incidental 36 thereto (91932309) ... 10,000,000 ..... (re. \$10,000,000) The sum of \$30,000,000 is hereby appropriated for services and 37 38 expenses related to the replacement of absorption chillers in the 39 central chiller plant of the state university of New York at Albany. 40 Funds appropriated herein shall be for, including but not limited 41 to, the preparation of plans, design, construction, renovation, 42 acquisition of equipment, administration, and other costs incidental 43 thereto (91922309) ... 30,000,000 ..... (re. \$30,000,000) The appropriation made by chapter 54, section 1, of the laws of 2022, is 44 45 hereby amended and reappropriated to read: 46 Notwithstanding any inconsistent provision of law, for services and 47 expenses, loans, grants, and costs associated with program adminis-48 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a 49



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portion of the funds appropriated hereby may be suballocated or

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 transferred to any department, agency, or public authority, accord-2 ing to the following: 3 The sum of \$8,000,000 is hereby appropriated for services and 4 expenses, loans, and grants, related to the market New York program, 5 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 6 7 8,000,000 ..... (re. \$8,000,000) 8 The sum of \$320,000,000 is hereby appropriated for the New York Works 9 Economic Development Fund. Funds appropriated herein shall be for 10 services and expenses, loans, and grants, related to the New York 11 Works Economic Development Fund (91102209) (47006) ..... 12 320,000,000 ..... (re. \$276,220,000) The sum of \$150,000,000 is hereby appropriated for the regional 13 14 economic development council initiative. Funding will be pursuant to 15 a plan developed by the chief executive officer of the New York 16 state urban development corporation and based in part on a compet-17 itive selection process among the regional economic development 18 councils and will support initiatives based on anticipated economic 19 development benefits. Such moneys will be awarded by the New York 20 state urban development corporation at its discretion (91142209) (47009) ... 150,000,000 ..... (re. \$150,000,000) 21 22 The sum of \$250,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant 23 24 to section 16-n of the New York state urban development corporation 25 act; provided however, notwithstanding any law to the contrary, that 26 such allocation and distribution is subject to the approval by the 27 director of the budget of a plan for such program submitted by the 28 administering department, agency, or public authority (91412209) 29 (85513) ... 250,000,000 ..... (re. \$250,000,000) 30 The sum of \$300,000,000 is hereby appropriated for investment in 31 broadband infrastructure, access, and affordability under the 32 ConnectAll Initiative. Funds appropriated herein shall be for 33 services and expenses, grants, costs of program administration and 34 other contractual obligations, including but not limited to invest-35 ment in infrastructure to provide high-speed internet access to 36 municipalities, rural broadband deployment, right-of-way access, 37 last-mile and middle-mile support, cellular siting, digital equity, 38 connectivity innovation, local connectivity planning, costs of the 39 office of connectivity, and other costs incidental thereto, includ-40 ing the payment of liabilities incurred prior to April 1, 2022. 41 Funds appropriated herein shall also be available to meet match 42 requirements under the Infrastructure Investment and Jobs Act, Amer-43 ican Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan 44 45 developed by the New York state urban development corporation and 46 subject to the approval of the director of the budget (91472209) 47 (58004) ... 300,000,000 ..... (re. \$289,999,000) 48 The sum of \$800,000,000 is hereby appropriated for the New York State 49 Regional Economic and Community Assistance Program. Funds appropri-50 ated herein shall be for services and expenses, grants, and costs of 51 program administration, including but not limited to projects, 52 purposes, and other initiatives that foster regional workforce and



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1 commercial development, tourism and infrastructure improvement, 2 community and urban revitalization, small business support, local 3 projects, and other economic development community priority 4 purposes. Funds shall be available for, but not limited to the 5 acquisition of real property, preparation of plans, design, 6 construction, renovation, purchase and installation of equipment, 7 costs associated with program implementation and other costs inci-8 dental thereto. The receipt of funding from this appropriation by a 9 municipality, for the Mid-Hudson Momentum Fund program, may be 10 conditioned upon a certification by the Division of Housing and 11 Community Renewal that such municipality is a pro-housing community. 12 (91482209) (58005) ... 800,000,000 ..... (re. \$790,000,000) The sum of \$500,000,000 is hereby appropriated for services and 13 14 expenses, loans, grants, and other costs related to the development 15 of offshore wind ports, manufacturing, supply chain infrastructure, 16 and other related improvements and expenses needed to advance the 17 offshore wind industry (91162209) (58006) ..... 18 500,000,000 ..... (re. \$500,000,000) 19 The sum of \$350,000,000 is hereby appropriated for the Long Island 20 Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and 21 22 expenses, loans, grants, and costs of program administrations 23 related to purposes that may include, but not be limited to, support 24 of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facil-25 26 ities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or 27 28 public authority. The receipt of funding from this appropriation to 29 a municipality may be conditioned upon a certification by the Divi-30 sion of Housing and Community Renewal that such municipality is a 31 pro-housing community. (91632209) (58010) ..... 32 350,000,000 ..... (re. \$350,000,000) The sum of \$10,000,000 is hereby appropriated for services and 33 expenses for the Mohawk Harbor Events Center. Funds appropriated 34 35 herein shall be for, including but not limited to, the acquisition 36 of real property, preparation of plans, design, construction, reno-37 vation, administration, and other costs incidental thereto 38 (91992209) (58011) ... 10,000,000 ..... (re. \$10,000,000) 39 The sum of \$5,000,000 is hereby appropriated for services and expenses 40 for the Pace University Performing Arts Center. Funds appropriated 41 herein shall be for, including but not limited to, the acquisition 42 of real property, preparation of plans, design, construction, reno-43 vation, administration, and other costs incidental thereto 44 (91982209) (58012) ... 5,000,000 ..... (re. \$5,000,000) The sum of \$20,000,000 is hereby appropriated for services and 45 46 expenses for the Syracuse University Carrier Dome. Funds appropri-47 ated herein shall be for, including but not limited to, the acquisi-48 tion of real property, preparation of plans, design, construction, 49 renovation, administration, and other costs incidental thereto 50 (91972209) (58013) ... 20,000,000 ..... (re. \$20,000,000) The sum of \$11,000,000 is hereby appropriated for services and 51 52 expenses for the Universal Hip Hop Museum. Funds appropriated herein



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1 shall be for, including but not limited to, the acquisition of real 2 property, preparation of plans, design, construction, renovation, 3 administration, and other costs incidental thereto (91962209)4 (58014) ... 11,000,000 ..... (re. \$11,000,000) 5 The sum of \$10,000,000 is hereby appropriated for services and 6 expenses for the New York Hall of Science. Funds appropriated herein 7 shall be for, including but not limited to, the acquisition of real 8 property, preparation of plans, design, construction, renovation, 9 administration, and other costs incidental thereto (91952209) 10 (58015) ... 10,000,000 ..... (re. \$10,000,000) 11 The sum of \$182,000,000 is hereby appropriated for services and 12 expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, 13 14 including but not limited to, the acquisition of real property, 15 preparation of plans, design, construction, renovation, demolition 16 of existing facilities, and other improvements and costs incidental 17 thereto, including the costs of program administration and the 18 payment of liabilities incurred prior to April 1, 2022; provided 19 however, that the release of such funds shall be subject to the 20 terms of a memorandum of understanding and associated contractual 21 agreements and any ancillary documents between the Erie County 22 Stadium Corporation and the lessee of such athletic facilities, for 23 no less than thirty years. All or a portion of the funds appropri-24 ated hereby may be suballocated or transferred to any department, 25 agency, or public authority (91BB2209) (58016) ..... 26 182,000,000 ..... (re. \$35,098,000) 27 By chapter 54, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, for services and 28 expenses, loans, grants, and costs associated with program adminis-29 30 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a 31 portion of the funds appropriated hereby may be suballocated or 32 33 transferred to any department, agency, or public authority, accord-34 ing to the following: 35 The sum of \$2,431,000 is hereby appropriated for services and expenses 36 related to the retention of professional football in Western New 37 York (91032109) (47322) ... 2,431,000 ..... (re. \$287,000) The sum of \$8,000,000 is hereby appropriated for services and 38 39 expenses, loans, and grants, related to the market New York program, 40 including but not limited to, projects that enhance or promote 41 regional attractions in the state of New York (91362109) (47007) ...

42 8,000,000 ..... (re. \$8,000,000) 43 The sum of \$220,000,000 is hereby appropriated for the New York Works 44 Economic Development Fund. Funds appropriated herein shall be for 45 services and expenses, loans, and grants, related to the New York 46 Works Economic Development Fund (91102109) (47006) ..... 47 220,000,000 ..... (re. \$205,755,000) 48 The sum of \$150,000,000 is hereby appropriated for the regional 49 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 50 51 state urban development corporation and based in part on a compet-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	itive selection process among the regional economic development
2	councils and will support initiatives based on anticipated economic
3	development benefits. Such moneys will be awarded by the New York
4	state urban development corporation at its discretion (91142109)
5	(47009) 150,000,000 (re. \$145,422,000)
_	
6	By chapter 54, section 1, of the laws of 2020:
7	Notwithstanding any inconsistent provision of law, for services and
8	expenses, loans, grants, and costs associated with program adminis-
9	tration, of projects and purposes authorized below, including the
10	payment of liabilities incurred prior to April 1, 2020. All or a
11	portion of the funds appropriated hereby may be suballocated or
12	transferred to any department, agency, or public authority, accord-
13	ing to the following:
14	The sum of \$2,357,000 is hereby appropriated for services and expenses
15	related to the retention of professional football in Western New
16	York (91032009) (47322) 2,357,000 (re. \$272,000)
17	The sum of \$8,000,000 is hereby appropriated for services and
18	expenses, loans, and grants, related to the market New York program,
19	including but not limited to, projects that enhance or promote
20	regional attractions in the state of New York (91362009) (47007)
21	8,000,000 (re. \$8,000,000)
22	The sum of \$220,000,000 is hereby appropriated for the New York Works
23	Economic Development Fund. Funds appropriated herein shall be for
24	services and expenses, loans, and grants, related to the New York
25	Works Economic Development Fund (91102009) (47006)
26	220,000,000 (re. \$162,293,000)
27	By chapter 54, section 1, of the laws of 2019:
28	Notwithstanding any inconsistent provision of law, for services and
29	expenses, loans, grants, and costs associated with program adminis-
30	tration, of projects and purposes authorized below, including the
31	payment of liabilities incurred prior to April 1, 2019. All or a
32	portion of the funds appropriated hereby may be suballocated or
33	transferred to any department, agency, or public authority, accord-
34	ing to the following:
35	The sum of \$2,331,000 is hereby appropriated for services and expenses
36	related to the retention of professional football in Western New
37	York (91031909) (47322) 2,331,000 (re. \$206,000)
38	(
39	The sum of \$8,000,000 is hereby appropriated for services and
40	The sum of \$8,000,000 is hereby appropriated for services and
40 41	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program,
	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote
41	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works
41 42 43 44	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for
41 42 43 44 45	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
41 42 43 44 45 46	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006)
41 42 43 44 45 46 47	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006)
41 42 43 44 45 46 47 48	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) (re. \$214,324,000) The sum of \$150,000,000 is hereby appropriated for the regional
41 42 43 44 45 46 47	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) 8,000,000 (re. \$6,597,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) 220,000,000



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state urban development corporation and based in part on a compet-1 itive selection process among the regional economic development 2 3 councils and will support initiatives based on anticipated economic 4 development benefits. Such moneys will be awarded by the New York 5 state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ..... (re. \$132,263,000) 6 7 The sum of \$325,000,000 is hereby appropriated for the High Technology 8 Innovation and Economic Development Infrastructure Program. Funds 9 appropriated herein shall be for services and expenses, loans, 10 grants and costs of program administration, including but not limit-11 ed to projects, purposes and other initiatives that foster research 12 and development of innovative technologies, leverage private invest-13 ment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic develop-ment initiatives that leverage private investment in regional 14 15 16 projects that create or retain jobs. Funds shall be available for, 17 but not limited to the acquisition of real property, preparation of 18 plans, design, construction, renovation, purchase and installation 19 of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-20 21 22 ation may be suballocated or transferred to any department, agency, 23 or public authority (91191909) (47022) ..... 24 325,000,000 ..... (re. \$45,000,000) chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 By 26 section 1, of the laws of 2019: 27 The sum of \$500,000,000 is hereby appropriated for the New York Works 28 Economic Development Fund. Funds appropriated herein shall be for 29 services and expenses, loans, and grants, related to the New York 30 Works Economic Development Fund, provided that up to \$425,000,000 31 shall be available from this appropriation for the construction of 32 an entrance to Pennsylvania Station at the southwest corner of the 33 intersection of West 33rd Street and 7th Avenue and other related 34 improvements and expenses (91161909) (85528) ..... 35 500,000,000 ..... (re. \$1,000,000) 36 By chapter 54, section 1, of the laws of 2018: 37 Notwithstanding any inconsistent provision of law, for services and 38 expenses, loans, grants, and costs associated with program adminis-39 tration, of projects and purposes authorized below, including the 40 payment of liabilities incurred prior to April 1, 2018. All or a 41 portion of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority, accord-43 ing to the following: 44 The sum of \$2,305,000 is hereby appropriated for services and expenses 45 related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000) 46 47 The sum of \$8,000,000 is hereby appropriated for services and 48 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 49



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1 regional attractions in the state of New York (91361809) (47007) ... 2 8,000,000 ..... (re. \$7,615,000) 3 The sum of \$200,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York 6 Works Economic Development Fund (91131809) (47006) ..... 200,000,000 ..... (re. \$198,804,000) 7 The sum of \$150,000,000 is hereby appropriated for the regional 8 9 economic development council initiative. Funding will be pursuant to 10 a plan developed by the chief executive officer of the New York 11 state urban development corporation and based in part on a compet-12 itive selection process among the regional economic development 13 councils and will support initiatives based on anticipated economic 14 development benefits. Such moneys will be awarded by the New York 15 state urban development corporation at its discretion (91151809) 16 (47009) ... 150,000,000 ..... (re. \$117,107,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 17 18 section 1, of the laws of 2023: 19 Notwithstanding any inconsistent provision of law, for services and 20 expenses, loans, grants, and costs associated with program adminis-21 tration, of projects and purposes authorized below, including the 22 payment of liabilities incurred prior to April 1, 2017. All or a 23 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, accord-24 25 ing to the following: 26 The sum of \$2,278,000 is hereby appropriated for services and expenses 27 related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000) 28 29 The sum of \$8,000,000 is hereby appropriated for services and 30 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 31 32 regional attractions in the state of New York (91361709) (47007) ... 33 8,000,000 ..... (re. \$6,218,000) 34 The sum of \$200,000,000 is hereby appropriated for the New York Works 35 Economic Development Fund. Funds appropriated herein shall be for 36 services and expenses, loans, and grants, related to the New York 37 Works Economic Development Fund (91401709) (47006) ..... 38 200,000,000 ..... (re. \$18,714,000) 39 The sum of \$150,000,000 is hereby appropriated for the regional 40 economic development council initiative. Funding will be pursuant to 41 a plan developed by the chief executive officer of the New York 42 state urban development corporation and based in part on a compet-43 itive selection process among the regional economic development 44 councils and will support initiatives based on anticipated economic 45 development benefits. Such moneys will be awarded by the New York 46 state urban development corporation at its discretion (91191709) 47 (47009) ... 150,000,000 ..... (re. \$114,145,000) 48 The sum of \$10,000,000 is hereby appropriated for services and 49 expenses related to the cultural, arts and public spaces fund, 50 including, but not limited to, projects that enhance or promote 51 business development and increase tourism. All or a portion of the



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1 funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ..... 2 3 10,000,000 ..... (re. \$3,313,000) 4 The sum of \$108,000,000 is hereby appropriated for services and 5 expenses, loans, grants, and costs associated with the redevelopment 6 of the Kingsbridge armory in Bronx County (91231709) (85503) ..... 7 108,000,000 ..... (re. \$100,500,000) The sum of \$70,000,000 is hereby appropriated for services and 8 9 expenses of the restore New York's communities initiative pursuant 10 to section 16-n of the New York state urban development corporation 11 act; provided however, notwithstanding any law to the contrary, that 12 such allocation and distribution is subject to the approval by the 13 director of the budget of a plan for such program submitted by the 14 administering department, agency, or public authority (91411709) 15 (85513) ... 70,000,000 ..... (re. \$22,002,000) 16 The sum of \$20,000,000 is hereby appropriated for the acquisition of 17 municipal use vehicles, and costs related to the preparation of 18 plans, design, construction, reconstruction, and preventive mainte-19 nance on state and locally-owned roads, bridges, railways, and other 20 public use or transportation-related infrastructure, including but 21 not limited to the acquisition and installation of equipment inci-22 dental thereto. All or a portion of the funds appropriated hereby 23 may be suballocated or transferred to any department, agency, or 24 public authority (91451709) (85514) ..... 25 20,000,000 ..... (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 26 27 expenses, loans, grants, and costs associated with economic develop-28 ment and infrastructure projects, provided however that up to 29 \$45,000,000 shall be available from this appropriation for reno-30 vations to LIRR stations, including but no limited to Great Neck, 31 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 32 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 33 available from this appropriation for the LIRR Brookhaven connection 34 project. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000) 37 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 38 section 1, of the laws of 2022: 39 Notwithstanding any inconsistent provision of law, for services and 40 expenses, loans, grants, and costs associated with program adminis-41 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a 42 portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority, accord-44 45 ing to the following: 46 The sum of \$685,500,000 is hereby appropriated for services and 47 expenses of high technology manufacturing projects in Chautauqua and 48 Erie County including, notwithstanding anything in law to the



contrary, the reimbursement of expenditures for high technology

manufacturing projects in Chautauqua County appropriated herein made

from an appropriation made by chapter 55, section 1, of the laws of

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2016 for state and municipal facilities (91061609) (47020) ..... 2 685,500,000 ..... (re. \$46,409,000) 3 The sum of \$638,000,000 is hereby appropriated for services and 4 expenses of economic development projects at Nano Utica and at other 5 locations in Oneida County (91041609) (47008) ..... 6 638,000,000 ..... (re. \$126,470,000) The sum of \$125,000,000 is hereby appropriated for services and 7 8 expenses of an industrial scale research and development facility 9 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 10 and Engineering in Clinton County (91141609) (47012) ..... 11 125,000,000 ..... (re. \$128,000) 12 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 13 challenge grant program, notwithstanding any inconsistent provision 14 of law, shall be available to all colleges, universities and commu-15 nity colleges as defined by section 350 of the education law. NY 16 SUNY 2020 plans shall be developed in consultation with the regional 17 economic development councils and funding will be subject to the 18 approval of a NY SUNY 2020 plan or plans by the governor and the 19 chancellor of the state university of New York. The determination of 20 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-21 22 sion of on-line learning, to improve academic success and job oppor-23 tunities for students; (2) leverage economic and academic opportu-24 nities through the START-UP NY program; and (3) provide experiential 25 learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be 26 27 utilized to complete existing NY SUNY 2020 projects at the universi-28 ty at Buffalo and Stony Brook university (91111609) (47329) ..... 29 15,000,000 ..... (re. \$15,000,000) 30 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 31 challenge grant program, notwithstanding any inconsistent provision 32 of law, shall be available to all colleges, universities and commu-33 nity colleges as defined by section 6202 of the education law. NY 34 CUNY 2020 plans shall be developed in consultation with the regional 35 economic development councils and funding will be subject to the 36 approval of a NY CUNY 2020 plan or plans by the governor and the 37 chancellor of the city university of New York. The determination of 38 grant awards shall take into consideration the extent to which 39 plans: (1) use technology, including but not limited to the expan-40 sion of on-line learning, to improve academic success and job oppor-41 tunities for students; (2) leverage economic and academic opportu-42 nities through the START-UP NY program; and (3) provide experiential 43 learning opportunities that connect students to the workforce (91121609) (47320) ... 25,000,000 ..... (re. \$25,000,000) 44 45 The sum of \$2,251,000 is hereby appropriated for services and expenses 46 related to the retention of professional football in Western New 47 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000) 48 The sum of \$8,000,000 is hereby appropriated for services and 49 expenses, loans, and grants, related to the market New York program, 50 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 51 52 8,000,000 ..... (re. \$4,657,000)



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1 The sum of \$199,000,000 is hereby appropriated for the New York Works 2 Economic Development Fund. Funds appropriated herein shall be for 3 services and expenses, loans, and grants, related to the New York 4 Works Economic Development Fund (91011609) (47006) ..... 5 199,000,000 ..... (re. \$23,907,000) The sum of \$150,000,000 is hereby appropriated for the regional 6 economic development council initiative. Funding will be pursuant to 7 8 a plan developed by the chief executive officer of the New York 9 state urban development corporation and based in part on a compet-10 itive selection process among the regional economic development 11 councils and will support initiatives based on anticipated economic 12 development benefits. Such moneys will be awarded by the New York 13 state urban development corporation at its discretion (91191609) 14 (47009) ... 150,000,000 ..... (re. \$92,298,000) 15 The sum of \$30,000,000 is hereby appropriated for additional upstate 16 revitalization initiative projects. Funds appropriated herein shall 17 be for services and expenses, loans, grants, workforce development, 18 business and tourism plan development, costs associated with program 19 administration, and the payment of personal services, nonpersonal 20 services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan 21 22 developed by the chief executive officer of the New York state urban 23 development corporation and will support initiatives based on antic-24 ipated job creation and economic development benefits. Funds shall 25 not be available from this appropriation for projects within regions 26 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 27 or eligible to receive funding from the Buffalo Regional Innovation 28 Cluster Program. Such moneys will be awarded by the New York state 29 urban development corporation at its discretion (91161609) (47013) 30 ... 30,000,000 ..... (re. \$13,806,000) 31 The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 32 33 Rte. 27-A over the Connetquot River) to conduct a multi-year study 34 and complete the process of widening bridges and roads to accommo-35 date traffic flow. All or a portion of the funds appropriated hereby 36 may be suballocated or transferred to any department, agency, or 37 public authority (91211609) (47021) ..... 38 20,000,000 ..... (re. \$20,000,000) 39 By chapter 55, section 1, of the laws of 2007: 40 For services and expenses of redevelopment initiatives at the Harriman 41 Research and Technology Park (91030709) (47371) ..... 42 7,500,000 ..... (re. \$5,562,000) Cornell University College of Veterinary Medicine 43 44 By chapter 54, section 1, of the laws of 2015: 45 The sum of \$19,000,000 is hereby appropriated for services and 46 expenses of the cornell university college of veterinary medicine, 47 including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be 48



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1 suballocated or transferred to any department, agency, or public 2 authority (91051509) (42040) ... 19,000,000 ..... (re. \$715,000)

3 Downstate Regional Projects

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 5 section 5, of the laws of 2008:

6 The sum of \$35,000,000 is hereby appropriated for downstate regional 7 projects including but not limited to those listed in the schedule 8 below, subject to a plan submitted by the chairman of the New York 9 state urban development corporation and approved by the director of 10 the budget. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

13	Project Schedule
14	PROJECT AMOUNT
15	
16	SUNY Stony Brook Energy
17	Research Center 10,000,000
18	Lower Hudson Valley Infras-
19	tructure and Waterfront
20	Development 10,000,000
21	Cold Spring Harbor Laboratory 5,000,000
22	Hudson Valley Solar Energy
23	Consortium 5,000,000
24	Hudson Valley Semiconductor
25	Manufacturing 5,000,000
26	
27	Total
28	=======================================

29 Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New

York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ..... (re. \$5,280,000)

40 Economic and Community Development Projects

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2011:

The sum of \$32,148,000 is hereby appropriated for the New York state
 economic and community development program, as authorized pursuant
 to a chapter of the laws of 2008, subject to a plan approved by the



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director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ..... (re. \$899,000)

- 5 Economic Development Fund
- 6 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 7 54, section 1, of the laws of 2014:

8 For services and expenses of the empire state economic development 9 fund (91021209) (47003) ... 20,000,000 ..... (re. \$14,595,000)

10 Economic Transformation Program

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$32,000,000 is hereby appropriated for the economic trans-13 formation program. Funds appropriated herein shall be available for 14 services and expenses, loans, and grants. Funding will be used to 15 support initiatives, services and expenses of communities impacted 16 by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be 17 suballocated or transferred to any department, agency, or public 18 19 authority (91041409) (47340) ... 32,000,000 ..... (re. \$24,100,000)

20 Empire State Economic Development Fund

21 By chapter 54, section 1, of the laws of 2013:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ...... (re. \$12,000,000)

28 NY 2020 Challenge Grant Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 30 section 1, of the laws of 2022:

31 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 32 challenge grant program, notwithstanding any inconsistent provision 33 of law, shall be available to all colleges, universities and commu-34 nity colleges as defined by section 350 of the education law. NY 35 SUNY 2020 plans shall be developed in consultation with the regional 36 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 37 38 chancellor of the state university of New York. The determination of 39 grant awards shall take into consideration the extent to which 40 plans: (1) use technology, including but not limited to the expan-41 sion of on-line learning, to improve academic success and job oppor-42 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 43 44 learning opportunities that connect students to the workforce. All



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1 or a portion of the funds appropriated hereby may be suballocated or 2 transferred to any department, agency, or public authority 3 (9111509) (47329) ... 25,000,000 ..... (re. \$12,740,000)

4 By chapter 54, section 1, of the laws of 2014:

5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 6 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional 9 10 economic development councils and funding will be subject to the 11 approval of a NY SUNY 2020 plan or plans by the governor and the 12 chancellor of the state university of New York. The determination of 13 grant awards shall take into consideration the extent to which 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. All 19 or a portion of the funds appropriated hereby may be suballocated or 20 department, agency, or public authority transferred to any (91111409) (47329) ... 55,000,000 ..... (re. \$10,755,000) 21

22 NY-SUNY 2020 Challenge Grant Program

23 By chapter 54, section 1, of the laws of 2013:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 25 challenge grant program, notwithstanding any inconsistent provision 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 350 of the Education Law, except 28 that no funds shall be made available from this appropriation for 29 university centers as defined by subdivision 7 of section 350 of the 30 education law. NY SUNY 2020 plans shall be developed in consultation 31 with the regional economic development councils and funding will be 32 subject to the approval of a NY SUNY 2020 plan or plans by the 33 governor and the chancellor of the state university of New York. 34 All or a portion of the funds appropriated hereby may be suballo-35 cated or transferred to any department, agency, or public authority 36 (91121309) (47329) ... 55,000,000 ..... (re. \$20,508,000) 37 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 6202 of the Education Law. NY 41 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 42 43 approval of a NY CUNY 2020 plan or plans by the governor and the 44 chancellor of the city university of New York. All or a portion of 45 the funds appropriated hereby may be suballocated or transferred to 46 any department, agency, or public authority (91131309) (47320) 47 55,000,000 ..... (re. \$18,616,000)

48 By chapter 54, section 1, of the laws of 2012:



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The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 1 challenge grant program, as authorized pursuant to chapter 260 of 2 the laws of 2011. Funding will be subject to the approval of a 3 4 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 5 state university of New York. All or a portion of the funds appro-6 priated hereby may be suballocated or transferred to any department, 7 agency, or public authority (91121209) (47328) ..... 8 80,000,000 ..... (re. \$773,000)

9 Nano Utica Project

10 By chapter 54, section 1, of the laws of 2014:

11 The sum of \$180,000,000 is hereby appropriated for services and 12 expenses related to a nano Utica project, including the payment of 13 liabilities incurred prior to April 1, 2014. All or a portion of the 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91071409) (42041) ..... 16 180,000,000 ..... (re. \$117,500,000)

17 Onondaga County Revitalization Projects

18 By chapter 54, section 1, of the laws of 2014:

19 The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improve-20 21 ments that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities 22 incurred prior to April 1, 2014. All or a portion of the funds 23 24 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ..... 25 26 30,000,000 ..... (re. \$5,749,000)

- 27 Transformative Investment Program
- 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 ule below. Funds shall not be available from this appropriation for 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that cata-39 lyze private investment, grow commercial and residential tax bases 40 and enhance the environment and quality of life for New York State 41 residents. Investment purposes may include, but shall not be limited 42 to, support of manufacturing, agriculture, business parks, community 43 anchor facilities, county and local fairgrounds, advanced technolo-44 gy, biotechnology and biomedical facilities, and main street revi-45 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 46



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1 schedule below shall be for projects with a common purpose and may 2 be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authori-5 ty (91161509) (45618) ... 400,000,000 ..... (re. \$292,020,000)

Project Schedule 6 7 PROJECT AMOUNT 8 9 NSLIJ, Feinstein Institute of 10 Medical Research: Center for 11 Bioelectronic Medicine 12 (CBEM) - Manhasset ..... 30,000,000 13 Hofstra University: School of and 14 Engineering Applied 15 Sciences (SEAS) ..... 25,000,000 16 Cold Spring Harbor Lab: Center 17 for Therapeutics Research (CTR) ..... 25,000,000 18 19 Commercialization and research 20 and development projects at 21 Brook University Stony 22 pursuant to a plan developed 23 by Stony Brook University 24 and submitted to the chief 25 executive officer of the New 26 York state urban development 27 corporation for approval ..... 75,000,000 Renovation and expansion of 28 29 MacArthur airport ..... 20,000,000 30 Smithtown Business District 31 Sewer Improvement Area ..... 20,000,000 32 Kings Park Waste Water Treat-33 ment Facility ..... 20,000,000 34 Microscopy Cryo-electron 35 (CryoEM) facility at the 36 Brookhaven National Labora-37 tory ..... 15,000,000 38 Neck Water Pollution Great 39 Control District ..... 12,290,000 All other projects ..... 157,710,000 40 . . . . . . . . . . . . . . 41 42 Total ..... 400,000,000 43 \_\_\_\_\_

44 Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of \$25,000,000 is hereby appropriated for the upstate agricul-tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of



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the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ...... 5 25,000,000 ..... (re. \$291,000)

- 7 Upstate City-by-City Projects
- 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
  9 section 1, of the laws of 2011:
- 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate 12 empire state development corporation and approved by the director of 13 the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 17 section 5, of the laws of 2008:

18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 city projects including but not limited to those listed in the sche-20 dule below, subject to a plan submitted by the chairman of the 21 upstate empire state development corporation and approved by the 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91100809) (47364) ..... 25 115,000,000 ..... (re. \$3,740,000)

26 Project Schedule 27 PROJECT AMOUNT ..... 28 29 Midtown Plaza/Paetec ..... 55,000,000 30 University of Rochester --Translational Research ..... 25,000,000 31 32 Syracuse Connective Corridor .... 10,000,000 33 Fort Drum -- Infrastructure 34 Improvements ..... 10,000,000 35 City of Buffalo -- Revitaliza-36 tion Efforts ..... 15,000,000 37 . . . . . . . . . . . . . . 38 Total ..... 115,000,000 39 ================

40 Upstate Regional Blueprint Fund

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2011:

43 The sum of \$117,265,000 is hereby appropriated for the upstate 44 regional blueprint fund, as authorized pursuant to a chapter of the 45 laws of 2008, subject to a plan submitted by the chairman of the 46 upstate empire state development corporation and approved by the



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5 Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of \$2,223,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2015. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000)

13 By chapter 54, section 1, of the laws of 2014:

14 The sum of \$680,000,000 is hereby appropriated for the Buffalo 15 regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 17 18 services, nonpersonal services and contract services provided by 19 private firms to support economic development projects within the 20 city of Buffalo or surrounding environs, including the payment of 21 liabilities incurred prior to April 1, 2014. Provided however, that 22 up to \$33,000,000 is provided to Western NY STAMP. No monies for 23 Western NY STAMP shall be disbursed prior to approval by the chief 24 executive officer of the New York state urban development corpo-25 ration of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 of the funds appropriated hereby may be suballocated or transferred 29 to any department, agency, or public authority (91131409) (47321) .. 30 680,000,000 ..... (re. \$103,729,000) 31 The sum of \$2,195,000 is hereby appropriated for services and expenses 32 related to the retention of professional football in Western New 33 York, including the payment of liabilities incurred prior to April 34 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 35 36 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Regional Development Purpose

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2013:

42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants. 45 Funding will be pursuant to a plan developed by the chair of the New 46 York state urban development corporation and based in part on a 47 competitive selection process among the regional economic develop-



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1 ment councils and will support initiatives based on anticipated 2 economic development benefits. Such moneys will be awarded by the 3 New York state urban development corporation at its discretion. All 4 or a portion of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority 6 (910211A3) (47341) ... 130,550,000 ..... (re. \$28,667,000)

- 7 Economic Transformation Program
- 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 9 section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) ..... 22 50,000,000 ..... (re. \$7,040,000)

- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 The sum of \$418,000,000 is hereby appropriated for services and 29 expenses for athletic facilities related to professional football in 30 Orchard Park, New York. Funds appropriated herein shall be for, 31 including but not limited to, the acquisition of real property, 32 preparation of plans, design, construction, renovation, demolition 33 of existing facilities, and other improvements and costs incidental 34 thereto, including the costs of program administration and the 35 payment of liabilities incurred prior to April 1, 2022; provided 36 however, that the release of such funds shall be subject to the 37 terms of a memorandum of understanding and associated contractual 38 agreements and any ancillary documents between the Erie County 39 Stadium Corporation and the lessee of such athletic facilities, for 40 no less than thirty years. Payments made pursuant to this appropri-41 ation shall be supported from gaming settlement proceeds, which 42 shall be transferred to the dedicated infrastructure investment 43 fund. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (91BD2209) (58017) ..... 46 418,000,000 ..... (re. \$418,000,000)

47 By chapter 54, section 1, of the laws of 2017:



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1 The sum of \$400,000,000 is hereby appropriated for the second phase of 2 the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and 3 4 costs associated with program administration to support economic 5 development projects within the city of Buffalo or surrounding envi-6 rons, including the payment of liabilities incurred prior to April 7 1, 2017. All or a portion of the funds appropriated hereby may be 8 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. \$154,445,000) 9

- 10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 11 section 1, of the laws of 2019:
- 12 The sum of \$320,000,000 is hereby appropriated for services and 13 expenses, loans, grants, and costs associated with program adminis-14 tration of a life sciences initiative which shall include but not be 15 limited to investments in agricultural biotechnology, biogenerics, 16 bioinformatics, biomedical engineering, biopharmaceuticals, academic 17 medical centers, biotechnology, chemical synthesis, chemistry tech-18 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 19 20 product pharmaceuticals, proteomics, regenerative medicine, RNA 21 interference, stem cell research, medical and neurological clinical 22 trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, 23 24 equipment, technology, research and development, venture capital 25 investments and other costs in support of a comprehensive life 26 sciences cluster strategy, including the payment of liabilities 27 incurred prior to April 1, 2017, provided, however, that the total 28 annual amount in venture capital investments made from this appro-29 priation shall not exceed \$10,000,000 annually. In addition, the sum 30 \$20,000,000 shall be available from this appropriation for biosof 31 cience research labs and academic medical centers. Funding will be 32 pursuant to a plan developed by the chief executive officer of the 33 New York state urban development corporation which shall take into 34 consideration regional balance and anticipated job retention, job 35 creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 36 transferred to any department, agency, or 37 public authority 38 (91321709) (85508) ... 320,000,000 ..... (re. \$242,180,000)
- 39 Capital Projects Funds Federal40 Federal Capital Projects Fund
- 41 Economic Development Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 The sum of \$800,000,000 is hereby appropriated for the federal share, 44 from any federal agency under any federal program, of State broad-45 band projects and programs, including but not limited to services 46 and expenses, grants, costs of program administration, and other 47 contractual obligations related to investment in broadband infras-48 tructure, access, and affordability as provided for in the Infras-49 tructure Investment and Jobs Act and related prior and successive



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1 federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of 2 3 federal funds awarded to New York State for digital equity or 4 digital inclusion programs shall be available for use as prescribed 5 under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ..... 6 7 800,000,000 ..... (re. \$800,000,000) 8 The sum of \$345,000,000 is hereby appropriated for the federal share 9 from any federal agency under any federal program, of State broad-10 band projects and programs, including but not limited to services 11 and expenses, grants, costs of program administration, and other 12 contractual obligations related to investment in broadband infras-13 tructure, access, and affordability as provided for in the American 14 Rescue Plan Act and related prior and successive federal legis-15 lation, and the payment of liabilities incurred prior to April 1, 16 2022. Funds appropriated herein shall also be available to meet 17 match requirements under the Infrastructure Investment and Jobs Act, 18 or any other required match to access federal funds. (91522209) 19 345,000,000 ..... (re. \$345,000,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 New York Racing Capital Improvement Fund 23 Economic Development Purpose By chapter 54, section 1, of the laws of 2023: 24 25 The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of 26 27 Belmont park racetrack. Funds appropriated herein shall be for, 28 including but not limited to, the acquisition of real property, 29 preparation of plans, design, construction, renovation, demolition 30 of existing facilities, and other improvements and costs incidental 31 thereto, including the payment of liabilities incurred prior to 32 April 1, 2023; provided however, notwithstanding any provision of 33 law to the contrary, no portion of the funds appropriated herein 34 shall be made available for expenditure until the franchised corpo-35 ration, pursuant to section 206 of the racing, pari-mutuel wagering 36 and breeding law, has entered into a repayment agreement with the 37 director of the budget providing for repayment of state funds 38 expended from this appropriation in accordance with the terms of 39 such repayment agreement. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency, 41 or public authority (91BM2309) .....

42 455,000,000 ..... (re. \$455,000,000)

43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

44 Capital Projects Funds - Other

- 45 Capital Projects Fund 30000
- 46 Economic Development Purpose



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 2 section 5, of the laws of 2008:

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 Regional Development Purpose

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 13 684, section 2, of the laws of 2003:

14 For economic development projects which will facilitate the creation 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs.

17 Notwithstanding any other provision of law to the contrary, such 18 projects shall be determined pursuant to a memorandum of understand-19 ing to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly. The funds appropriated here-21 by may be suballocated to any department, agency or public authori-22 ty. Eligible project(s) shall include, but not be limited to Haupt-23 man-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; 24 25 Roswell Park Cancer Institute Corporation; and other projects relat-26 ing to historic preservation, cultural facilities and transportation 27 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ..... (re. \$49,574,000) 350,000,000 .....

- 40 NEW YORK WORKS (CCP)
- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Economic Development Purpose
- 44 Buffalo Regional Innovation Cluster



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

- 9 New York Works Economic Development Fund
- 10 By chapter 54, section 1, of the laws of 2015:
- 11 The sum of \$45,000,000 is hereby appropriated for the New York Works 12 Economic Development Fund. Funds appropriated herein shall be for 13 services and expenses, loans, and grants, related to the New York 14 Works Economic Development Fund, including the payment of liabil-15 ities incurred prior to April 1, 2015. All or a portion of the funds 16 appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (91101509) (47104) ..... 18 45,000,000 ..... (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) ...... 75,000,000 ..... (re. \$4,847,000)

27 Capital Projects Funds - Other28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional 33 economic development council initiative. Funds appropriated herein 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chief executive 36 officer of the New York state urban development corporation and 37 based in part on a competitive selection process among the regional 38 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 39 awarded by the New York state urban development corporation at its 40 discretion. All or a portion of the funds appropriated hereby may be 41 42 suballocated or transferred to any department, agency, or public 43 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$61,037,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 45 section 1, of the laws of 2018:



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its 10 discretion. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$38,676,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional 21 economic development councils and will support initiatives based on 22 anticipated economic development benefits. Such moneys will be 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (911413A3) (47326) ..... 27 150,000,000 ..... (re. \$35,276,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein 32 shall be for services and expenses, loans, and grants. Funding will 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic 36 development councils and will support initiatives based on antic-37 ipated economic development benefits. Such moneys will be awarded by 38 the New York state urban development corporation at its discretion. 39 All or a portion of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 ..... (re. \$32,730,000) 41

- 42 REGIONAL DEVELOPMENT (CCP)
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Regional Development Purpose
- 46 Community Revitalization Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 1 2 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 3 York Communities Initiative, however, that of such amount, no more 4

than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 5 more than \$150,000,000 shall be disbursed prior to April 1, 2008 6 (911106A3) (47376) ... 292,385,000 ..... (re. \$30,465,000) 7

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006:

11 The sum of \$143,000,000 is hereby appropriated for projects that 12 improve arts or cultural facilities including but not limited to 13 those listed in the schedule below, subject to a plan submitted by 14 the chairman of the New York state urban development corporation and 15 approved by the director of the budget. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) ..... 18 143,000,000 ..... (re. \$105,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	Museum of Natural History 18,000,000
23	World Trade Center Visitor
24	Orientation and Education
25	Center 57,000,000
26	Adirondack Natural History
27	Museum 6,500,000
28	New York City Public Library 12,000,000
29	New York Historical Society 5,500,000
30	Old Fort Niagara 1,000,000
31	Lincoln Center 15,000,000
32	Stanley Theater 1,000,000
33	Museum of Jewish Heritage 10,000,000
34	Albany Institute of History
35	and Art 1,000,000
36	Thirteen/WNET New York 1,000,000
37	Whitney Museum of America Art 15,000,000
38	
39	Total 143,000,000
40	=======================================

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 43 108, section 5, of the laws of 2006:

44 The sum of \$269,500,000 is hereby appropriated for economic develop-45 ment projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New 46 York state urban development corporation and approved by the direc-47



CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) ..... (re. \$875,000)

5 Project Schedule 6 PROJECT AMOUNT ..... 7 8 Albany Convention Center ..... 75,000,000 9 Canal Corporation - new initi-10 atives ..... 10,000,000 11 Hudson River Park ..... 11,000,000 12 Rivers and Estuaries Center ..... 25,000,000 13 Historic Hudson Valley ..... 5,000,000 14 Plattsburgh International 15 Airport ..... 5,000,000 16 Plattsburgh Aeronautical 17 Institute ..... 1,200,000 18 Governor's Island ..... 22,500,000 19 Department of Environmental 20 Conservation Fish Hatcheries ... 3,000,000 21 Roswell Park Cancer Institute ... 18,000,000 22 Lower Manhattan Energy Inde-23 pendence Initiative ..... 25,000,000 24 Atlantic Yards Railway Rede-25 velopment ..... 34,000,000 26 Delphi Harrison ..... 25,000,000 27 Other ..... 9,800,000 . . . . . . . . . . . . . . 28 29 Total ..... 269,500,000 30 \_\_\_\_\_ 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 32 section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic develop-33 34 ment projects, university development projects, homeland security 35 projects, environmental projects, public recreation projects and 36 arts and cultural facility improvement projects, including but not 37 limited to those listed in the schedule below. All or a portion of 38 the funds appropriated herein may be suballocated or transferred to 39 any department, agency or public authority (910606A3) (47349) ..... 40 603,050,000 ..... (re. \$55,675,000) 41 Project Schedule 42 PROJECT AMOUNT 43 44 City of Yonkers Saw Mill River 45 Redevelopment ..... 8,000,000 NYS Applied Science Center of 46 47 Innovation and Excellence in Homeland Security ..... 25,000,000 48 Square Project 49 Renaissance



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and/or other economic development projects ..... 18,000,000 2 Renaissance Square Project 3 which may include the reha-4 bilitation of the Eastman 5 and/or other 6 Theatre performance venues ..... 18,000,000 7 8 Schenectady Superconductivity 9 Partnership ..... 2,000,000 10 Kingston Business Park ..... 1,000,000 11 Public Safety Training Center .... 2,500,000 12 Chemung County IDA/Academic 13 Career Advancement and 14 Center ..... 5,000,000 15 Comprehensive Emergency Shel-16 tering Program on Long 17 Island ..... 2,500,000 18 Clarkson University - Walker Center ..... 1,000,000 19 20 Atlantic Yards Railway Rede-21 velopment ..... 33,000,000 22 Atlantic Yards Railway - Nets 23 Project ..... 33,000,000 24 Buffalo Building Demolition ..... 5,000,000 Buffalo Lakeside Commerce Park ... 5,000,000 25 26 East River Bioscience Park ..... 12,000,000 27 Albany College of 28 Pharmacy/Pharmaceutical 29 Center ..... 2,000,000 30 Science and Technology Center at Utica College ..... 675,000 31 32 City of Utica/East Government 33 Parking District or for 34 other projects of the Upper 35 Mohawk Valley Memorial Audi-36 torium Authority ..... 1,500,000 37 Upper Mohawk Valley Memorial 38 Auditorium Authority ..... 2,000,000 39 State University of New York 40 at Stony Brook Brookhaven 41 National Laboratory Super-42 computer ..... 26,000,000 Brooklyn Museum – Third Floor 43 44 Beaux Arts Court ..... 7,500,000 45 Foothills Performing Arts 46 Center ..... 4,000,000 47 Syracuse University Restore for Environmental 48 Center 49 Biotechnology ..... 5,000,000 50 Fredonia Agricultural Experimental Station - Cornell 51



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	University
2	Rochester Rhinos Soccer Stadi-
3	um 5,000,000
4	Canisius College – Interdisci–
5	plinary Science Center 3,000,000
6	Buffalo Niagara Medical Campus 5,200,000
7	Lower Manhattan 21st Century
8	Communications 13,600,000
9	Lincoln Center 7,500,000
10	Buffalo State College – New
11	Technology Building 40,330,000
12	
13	tional Opportunity Center
14	Facilities 28,000,000
15	Advanced Energy Research and
16	Technology Center on Long
17	
18	Of the amounts appropriated
19	
20	made available to the Luther
21	Forest Technology Campus
22	infrastructure and \$10,000,000 shall be made
23 24	available to Uptown and
⊿4 25	Downtown Campus, University
25 26	at Albany
27	
28	The Putnam Community Founda-
29	tion 2,000,000
30	Hudson Valley Domestic
31	Preparedness, Response and
32	Recovery Initiative 4,000,000
33	Center for Lithography Devel-
34	opment 12,000,000
35	State University of New York
36	at Fredonia-Science Center 12,000,000
37	Westchester Community College
38	Master Plan Projects 6,000,000
39	Bethel Woods Performing Arts
40	Center 1,000,000
41	To Long Island Bus for the
42	purchase of hybrid buses 3,000,000
43	Suffolk Community College 3,000,000
44	Queensborough Public Library 6,000,000
45	State University of New York
46	at New Paltz-Old Main Reno-
47	vation
48 40	East River Bioscience Park 11,000,000
49 50	Art Park and Company         2,500,000           Landmark Theatre         8,500,000
50 51	Rochester Parking Garage 8,500,000
JT	NOCHESCEL FALKING GALAYE 0,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Hunts Point Cooperative Market ... 2,000,000 Office of Court Administra-2 tion-Court Officers Academy .... 1,000,000 3 4 Buffalo Mainstreet ..... 8,000,000 Hispanic Federation ..... 2,000,000 5 6 Manhattan Youth Building ..... 3,100,000 7 Brooklyn Museum ..... 4,500,000 8 Boricua College ..... 2,000,000 9 Schenectady Metroplex Redevel-10 opment ..... 2,000,000 11 Channel 13 ..... 1,250,000 12 Educational Alliance ..... 3,150,000 13 Brooklyn Public Library ..... 3,000,000 14 Osborne Association - Reno-15 vation of the former Fulton 16 Correctional Facility ..... 3,000,000 17 New York City Department of 18 Parks and Recreation - Van 19 Cortlandt Park pedestrian 20 bridge ..... 3,000,000 For services and expenses of 21 22 Nassau County ..... 2,000,000 23 Other projects to be deter-24 mined pursuant to a plan to be developed by the director 25 of the budget in consulta-26 27 tion with the speaker of the 28 assembly ..... 12,736,000 29 Other projects to be deter-30 mined pursuant to a plan to 31 be developed by the director 32 of the budget in consulta-33 tion with the temporary 34 president of the senate ..... 73,650,000 35 . . . . . . . . . . . . . . 36 Total ..... 603,050,000 37 

38 Energy/Environmental Projects

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 section 1, of the laws of 2007:

41 The sum of \$15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency 42 43 pilot program. Such funds appropriated shall be suballocated or 44 transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000) 45 46 The sum of \$30,000,000 is hereby appropriated for projects including, 47 but not limited to, renewable fuels, flexible fuel vehicles, hybrid 48 electric vehicles, plug-in hybrid electric vehicles, and other 49 research and development regarding fuel diversification and energy 50 efficiency in the transportation sector. All or a portion of the 51 funds appropriated hereby may be suballocated or transferred to any



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 1
 department, agency, or public authority (910406A3) (47377) .....

 2
 30,000,000 ...... (re. \$1,806,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 4 section 3, of the laws of 2006:

5 The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 12 108, section 5, of the laws of 2006:

13 The sum of \$201,500,000 is hereby appropriated for university develop-14 ment projects including but not limited to those listed in the sche-15 dule below, subject to a plan submitted by the chairman of the New 16 York state urban development corporation and approved by the direc-17 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 18 public authority (910206A3) (47381) ..... 19 20 201,500,000 ..... (re. \$938,000)

21 Project Schedule 22 PROJECT AMOUNT ..... 23 - -24 University at Buffalo 25 Krabbe Disease Research ..... 6,000,000 26 Columbia University - Nano 27 Facility ..... 10,000,000 Columbia University - Cancer 28 29 Center ..... 12,000,000 30 Fordham University ..... 10,000,000 31 Syracuse Center of Excellence ... 10,000,000 32 Energy Recovery Linac Project 33 at Cornell University ..... 12,000,000 34 Clarkson University ..... 5,000,000 35 Paul Smith's College ..... 1,500,000 36 University at Albany -- Insti-37 for Nanoelectronics tute 38 Discovery and Exploration 39 (INDEX) ..... 75,000,000 York State Veterinary 40 New 41 Diagnostic Laboratory ..... 50,000,000 42 Brooklyn Army Terminal ..... 6,000,000 43 East River Bioscience Park ..... 4,000,000 44 45 Total ..... 201,500,000 \_\_\_\_\_ 46

47 UPSTATE REVITALIZATION (CCP)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Dedicated Infrastructure Investment Fund
- 3 Infrastructure Investment Account 33050
- 4 Upstate Revitalization Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-7 talization initiative. Funds appropriated herein shall be for 8 services and expenses, loans, grants, workforce development, busi-9 ness and tourism plan development, costs associated with program 10 administration, and the payment of personal services, nonpersonal 11 services and contract services provided by private firms to support 12 economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan 13 14 developed by the chief executive officer of the New York state urban 15 development corporation and based on a competitive selection process 16 among the regional economic development councils (R.E.D.C's) and 17 will support initiatives based on anticipated job creation and 18 economic development benefits. Such moneys will be awarded by the 19 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 20 21 transferred to any department, agency, or public authority 22 (910115UR) (43502) ... 1,500,000,000 ..... (re. \$740,294,000)



#### DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other .....2,000,000Capital Projects Funds - Federal ...2,000,000 5 8,875,000 4,000,000 6 2,000,000 4,000,00 7 8 All Funds ..... 4,000,000 12,875,000 9 10 VETERANS' CEMETERY (CCP) ..... 4,000,000 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 15 For costs associated with design and construction, and maintenance and oper-16 ations of the state's veterans' cemetery 17 18 (VEVC2403) (54814) ..... 2,000,000 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 Veterans' Cemetery Federal Account 22 Preservation of Facilities Purpose 23 For costs associated with design and construction, and maintenance and oper-24 25 ations of the state's veterans' cemetery (VEFC2403) (54814) ..... 2,000,000 26



### DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For costs associated with design and construction, and maintenance and
7 operations of the state's veterans' cemetery (VEVC2303) (54814) ....
8 2,000,000 ..... (re. \$1,936,000)

9 By chapter 54, section 1, of the laws of 2022:

10 For costs associated with design and construction, and maintenance and 11 operations of the state's veterans' cemetery (VEVC2203) (54814) .... 12 2,000,000 ..... (re. \$1,939,000)

13 Capital Projects Funds - Federal

14 Federal Capital Projects Fund

15 Veterans' Cemetery Federal Account

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2023: 18 For costs associated with design and construction, and maintenance and 19 operations of the state's veterans' cemetery (VEFC2303) (54814) ... 20 2,000,000 ..... (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2022: 22 For costs associated with design and construction, and maintenance and 23 operations of the state's veterans' cemetery (VEFC2203) (54814) .... 24 2,000,000 ..... (re. \$2,000,000)

25 VETERANS NONPROFIT CAPITAL PROGRAM

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 30 section 1, of the laws of 2023:

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

33 Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority 34 of the state of New York for payment of capital costs of design, 35 36 construction, reconstruction, rehabilitation, and equipment for 37 facilities owned or controlled by veterans' nonprofit organizations; 38 provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the 39 40 grant recipient. Individual grants are to be awarded on a compet-41 itive basis to nonprofit veterans' organizations through a request 42 for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York. 43



### DEPARTMENT OF VETERANS' SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, all or a portion of
 the amounts hereby appropriated may be suballocated or transferred
 to the dormitory authority of the state of New York for such purpose
 (VENP2208) (54812) ... 5,000,000 ..... (re. \$5,000,000)



### OFFICE OF VICTIMS SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 4,100,000 2,868,000 ..... 6 7 All Funds ..... 4,100,000 2,868,000 8 \_\_\_\_\_ 9 SOECK STORAGE FACILITY (CCP) ..... 4,100,000 . . . . . . . . . . . . . . 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 For services and expenses related to a stor-14 age facility for sexual offense evidence 15 collection kits, including the costs of 16 demolition, alterations, and improvements 17 18 to existing facilities, departmental administrative costs, preparation of plans 19 20 and for services provided by the design and construction account of the central-21 ized services fund of the New York state 22 23 office of general services (VSSF2403) 24 (19920) ..... 4,100,000



## OFFICE OF VICTIMS SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 SOECK STORAGE FACILITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2023:

6	For services and expenses related to a storage facility for sexual
7	offense evidence collection kits, including the costs of demolition,
8	alterations, and improvements to existing facilities, departmental
9	administrative costs, preparation of plans and for services provided
10	by the design and construction account of the centralized services
11	fund of the New York state office of general services (VSSF2303)
12	(19920) 1,500,000 (re. \$1,495,000)

By chapter 54, section 1, of the laws of 2022: 13 For services and expenses related to a storage facility for sexual 14 offense evidence collection kits, including the costs of demolition, 15 16 alterations, and improvements to existing facilities, departmental 17 administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services 18 fund of the New York state office of general services (VSSF2203) 19 20 (19920) ... 1,200,000 ..... (re. \$1,011,000) By chapter 54, section 1, of the laws of 2021: 21 22 For services and expenses related to a storage facility for sexual

offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) (19920) ... 4,300,000 ..... (re. \$362,000)



### WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

4	All Funds	0	33,348,000
3			
2	Capital Projects Fund – Other	0	33,348,000

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

1

- 7 Capital Projects Funds Other
- 8 Miscellaneous Capital Projects Fund
- 9 WCB IT Business Process Design Account 32218
- 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ..... (re. \$18,053,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 ..... (re. \$15,295,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2024-25

1		APPROPRI	ATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	100,0		81,521,000
4 5	All Funds=	100,0		81,521,000
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT	r (CCP) .	•••••	100,000,000
8	Capital Projects Funds – Other			
9	Capital Projects Fund - 30000			
10	Program Improvement/Change Purpose			
11	The sum of \$50,000,000 is hereby appro	-		
12	ated for payments and grants, including			
13	to \$400,000 in costs associated	with		
14	program administration to eligible nor			
15	fit arts and cultural organizations			
16	the arts and cultural facilities imp			
17	ment program. Such program shall pro			
18	for targeted investment for car			
19 20	projects in such eligible arts or cult facilities to improve the quality, e			
20 21	ciency, and accessibility of arts			
22	cultural organizations that benefit			
23	Yorkers. Provided that such invest			
24	may include, but are not limited			
25	renovations and retrofitting to co			
26	with COVID-19 health regulations, inc			
27	ing outdoor performance space proje			
28	HVAC upgrades, renovations or expans			
29	of space that is open to the put			
30	modifications to provide for sustaina			
31	energy efficient spaces that would re	esult		
32	in overall energy and cost savings; t	tech-		
33	nology and other equipment that will b			
34	fit the public; and accessibility a			
35	vations. Up to \$20,000,000 shall be			
36	available exclusively for small to mic	lsize		
37	<b>y i</b>	tural		
38	organizations. Funding from this ap			
39	priation shall be made available throu	-		
40	competitive process to be deter			
41	exclusively by the New York state cou			
42 43	on the arts. The determination of	this		
43 44	competitive process and guidelines s be limited to the New York state cou			
44 45	on the arts in consultation with			
45 46	dormitory authority of the state of	New		
40 47	York. The guidelines for the program			



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS 2024-25

1 competitive process shall ensure that such funding is made available for 2 uses 3 the state and takes into throughout 4 account regional distribution, supports a range of grant awards including a minimum 5 6 grant of \$50,000, and no match require-7 ments for organizations as deemed appro-8 priate by the New York state council on 9 the arts. Notwithstanding any inconsistent 10 provision of law, the dormitory authority 11 shall be authorized to administer this 12 program and designated state agencies 13 shall provide all necessary assistance. 14 Notwithstanding any inconsistent provision 15 of law, all or a portion of the funds 16 appropriated herein may be suballocated or 17 transferred to any department, agency, or 18 public authority (ACNP2408) (85021) ..... 50,000,000 19 The sum of \$50,000,000 is hereby appropri-20 ated for additional payments and grants, 21 including up to \$400,000 in costs associ-22 ated with program administration to eligi-23 ble nonprofit arts and cultural organiza-24 tions for the arts and cultural facilities 25 improvement program. Such program shall 26 provide for targeted investment for capi-27 tal projects in such eligible arts or 28 cultural facilities to improve the quali-29 ty, efficiency, and accessibility of arts 30 and cultural organizations that benefit 31 New Yorkers. Provided that such invest-32 ments may include, but are not limited to: 33 renovations and retrofitting to comply 34 with COVID-19 health regulations, includ-35 ing outdoor performance space projects, 36 HVAC upgrades, renovations or expansions 37 of space that is open to the public; 38 modifications to provide for sustainable, 39 energy efficient spaces that would result 40 in overall energy and cost savings; tech-41 nology and other equipment that will bene-42 fit the public; and accessibility renovations. Up to \$25,000,000 shall be made 43 44 available exclusively for small to midsize 45 nonprofit arts and cultural eligible 46 organizations. Funding from this appropri-47 ation shall be made available through a to be determined 48 competitive process 49 exclusively by the New York state council 50 on the arts. The determination of this

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#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS 2024-25

1 competitive process and guidelines shall be limited to the New York state council 2 on the arts in consultation with the 3 dormitory authority of the state of New 4 York. The guidelines for the program and 5 6 competitive process shall ensure that such 7 funding is made available for uses throughout the state and 8 takes into 9 account regional distribution, supports a 10 range of grant awards including a minimum 11 grant of \$50,000, and no match require-12 ments for organizations as deemed appropriate by the New York state council on 13 14 the arts. Notwithstanding any inconsistent 15 provision of law, the dormitory authority shall be authorized to administer this 16 17 program and designated state agencies shall provide all necessary assistance. 18 19 Notwithstanding any inconsistent provision 20 of law, all or a portion of the funds 21 appropriated herein may be suballocated or 22 transferred to any department, agency, or 23 public authority ..... 50,000,000 . . . . . . . . . . . . . . 24



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such 11 eligible arts or cultural facilities to improve the quality, effi-12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space 16 projects, HVAC upgrades, renovations or expansions of space that is 17 open to the public; modifications to provide for sustainable, energy 18 efficient spaces that would result in overall energy and cost 19 savings; technology and other equipment that will benefit the 20 public; and accessibility renovations. Up to \$10,000,000 shall be 21 made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation 22 23 shall be made available through a competitive process to be deter-24 mined exclusively by the New York state council on the arts. The 25 determination of this competitive process and guidelines shall be 26 limited to the New York state council on the arts in consultation 27 with the dormitory authority of the state of New York. The guide-28 lines for the program and competitive process shall ensure that such 29 funding is made available for uses throughout the state and takes 30 into account regional distribution, supports a range of grant awards 31 including a minimum grant of \$50,000, and no match requirements for 32 organizations as deemed appropriate by the New York state council on 33 the arts. Notwithstanding any inconsistent provision of law, the 34 dormitory authority shall be authorized to administer this program 35 and designated state agencies shall provide all necessary assist-36 Notwithstanding any inconsistent provision of law, all or a ance. 37 portion of the funds appropriated herein may be suballocated or 38 transferred to any department, agency, or public authority 39 (ACNP2308) (85021) ... 20,000,000 ..... (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 41 section 1, of the laws of 2023:

42 The sum of \$40,000,000 is hereby appropriated for payments and grants, 43 including up to \$800,000 in costs associated with program adminis-44 tration to eligible nonprofit arts and cultural organizations for 45 the arts and cultural facilities improvement program. Such program 46 shall provide for targeted investment for capital projects in such 47 eligible arts or cultural facilities to improve the quality, effi-



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ciency, and accessibility of arts and cultural organizations that 2 benefit New Yorkers. Provided that such investments may include, but 3 are not limited to: renovations and retrofitting to comply with 4 COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is 5 6 open to the public; modifications to provide for sustainable, energy 7 efficient spaces that would result in overall energy and cost 8 savings; technology and other equipment that will benefit the 9 public; and accessibility renovations. Up to \$20,000,000 shall be 10 made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation 11 12 shall be made available through a competitive process to be deter-13 mined exclusively by the New York state council on the arts. The 14 determination of this competitive process and guidelines shall be 15 limited to the New York state council on the arts in consultation 16 with the dormitory authority of the state of New York. The guide-17 lines for the program and competitive process shall ensure that such 18 funding is made available for uses throughout the state and takes 19 into account regional distribution, supports a range of grant awards 20 including a minimum grant of \$50,000, and no match requirements for 21 organizations as deemed appropriate by the New York state council on 22 the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program 23 24 and designated state agencies shall provide all necessary assist-25 ance.

26	Notwithstanding any inconsistent provision of law, all or a portion of
27	the funds appropriated herein may be suballocated or transferred to
28	any department, agency, or public authority (ACNP2208) (85021)
29	40,000,000 (re. \$39,778,000)

30 By chapter 54, section 1, of the laws of 2021:

31 The sum of \$20,000,000 is hereby appropriated for payments and grants, 32 including up to \$400,000 in costs associated with program adminis-33 tration to eligible nonprofit arts and cultural organizations for 34 the arts and cultural facilities improvement program. Such program 35 shall provide for targeted investment for capital projects in such 36 eligible arts or cultural facilities to improve the quality, effi-37 ciency, and accessibility of arts and cultural organizations that 38 benefit New Yorkers. Provided that such investments may include, but 39 are not limited to: renovations and retrofitting to comply with 40 COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, reno-41 vations or expansions of space that is open to the public; modifica-42 43 tions to provide for sustainable, energy efficient spaces that would 44 result in overall energy and cost savings; technology and other 45 equipment that will benefit the public; and accessibility reno-46 vations. Up to \$10,000,000 shall be made available exclusively for 47 small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a 48 49 competitive process to be determined exclusively by the New York



### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 state council on the arts. The determination of this competitive 2 process and guidelines shall be limited to the New York state coun-3 cil on the arts in consultation with the dormitory authority of the 4 state of New York. The guidelines for the program and competitive 5 process shall ensure that such funding is made available for uses 6 throughout the state and takes into account regional distribution, 7 supports a range of grant awards including a minimum grant of 8 \$50,000, and no match requirements for organizations as deemed 9 appropriate by the New York state council on the arts. Notwith-10 standing any inconsistent provision of law, the dormitory authority 11 shall be authorized to administer this program and designated state 12 agencies shall provide all necessary assistance.

13	Notwithstanding any inconsistent provision of law, all or a portion of
14	the funds appropriated herein may be suballocated or transferred to
15	any department, agency, or public authority (ACNP2108) (85021)
16	20,000,000 (re. \$17,132,000)

17 By chapter 54, section 1, of the laws of 2018:

18 The sum of \$10,000,000 is hereby appropriated for payments and grants, 19 including up to \$200,000 in costs associated with program adminis-20 tration to eligible nonprofit arts and cultural organizations for 21 the arts and cultural facilities improvement program. Such program 22 shall provide for targeted investment for capital projects in such 23 eligible arts or cultural facilities to improve the quality, effi-24 ciency, and accessibility of arts and cultural organizations that 25 benefit New Yorkers. Provided that such investments may include, but 26 are not limited to: renovations or expansions of space that is open 27 the public; modifications to provide for sustainable, energy to 28 efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the 29 30 public; and accessibility renovations.

31 Up to \$5,000,000 in funding from this appropriation shall be made 32 available through a competitive process to be determined exclusively 33 by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York 34 35 state council on the arts in consultation with the dormitory author-36 ity of the state of New York. The guidelines for the program and 37 competitive process shall ensure that such funding is made available 38 for uses throughout the state and takes into account regional 39 distribution, supports a range of grant awards including a minimum 40 grant of \$50,000, consideration of a waiver of match requirements 41 for organizations as deemed appropriate by the New York state coun-42 cil on the arts, and shall be subject to the approval of the direc-43 tor of the budget. Notwithstanding any inconsistent provision of 44 law, the dormitory authority shall be authorized to administer this 45 program and designated state agencies shall provide all necessary 46 assistance.

47 Up to \$5,000,000 in funding from this appropriation shall be made
48 available through a competitive process that shall include represen49 tatives from state agencies to be determined by the director of the



#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 budget and the guidelines for the program and competitive process 2 shall also ensure that such funding is made available for uses 3 throughout the state and takes into account regional distribution, 4 and shall be subject to the approval of the director of the budget. 5 Such representatives from state agencies shall include, but not be 6 limited to, the New York state council on the arts, and for purposes 7 of this appropriation shall also include the dormitory authority of 8 the state of New York. Notwithstanding any inconsistent provision of 9 law, the dormitory authority shall be authorized to administer this 10 program and designated state agencies shall provide all necessary 11 assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ..... 10,000,000 ..... (re. \$3,841,000)

16 By chapter 54, section 1, of the laws of 2017:

17 The sum of \$10,000,000 is hereby appropriated for payments and grants 18 to eligible nonprofit arts and cultural organizations for the arts 19 and cultural facilities improvement program. Such program shall 20 provide for targeted investment for capital projects in such eligi-21 ble arts or cultural facilities to improve the quality, efficiency, 22 and accessibility of arts and cultural organizations that benefit 23 New Yorkers. Provided that such investments may include, but are not 24 limited to: renovations or expansions of space that is open to the 25 public; modifications to provide for sustainable, energy efficient 26 spaces that would result in overall energy and cost savings; tech-27 nology and other equipment that will benefit the public; and acces-28 sibility renovations.

29 Funding from this appropriation shall be made available through a 30 competitive process that shall include representatives from state 31 agencies to be determined by the director of the budget and the 32 guidelines for the program and competitive process shall also ensure 33 that such funding is made available for uses throughout the state 34 and takes into account regional distribution, and shall be subject 35 to the approval of the director of the budget. Such representatives 36 from state agencies shall include, but not be limited to, the New 37 York state council on the arts, and for purposes of this appropri-38 ation shall also include the dormitory authority of the state of New 39 York. Notwithstanding any inconsistent provision of law, the dormi-40 tory authority shall be authorized to administer this program and 41 designated state agencies shall provide all necessary assistance. 42 Notwithstanding any inconsistent provision of law, all or a portion of 43 the funds appropriated herein may be suballocated or transferred to 44 any department, agency, or public authority (ACNP1708) (85021) ..... 45 10,000,000 ..... (re. \$770,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other	0	1,000,000
<del>4</del> 5	All Funds	0	1,000,000
6	=		=================

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 The sum of \$423,500,000 is hereby appropriated, in accordance with 13 chapter 432 of the laws of 1997 establishing the community enhance-14 ment facilities assistance program, for community enhancement facil-15 ities assistance projects. Eligible community enhancement facilities 16 assistance project(s) shall include, but not be limited to economic 17 development projects to be located within the county of Nassau 18 (\$15,000,000), provided that the allocation made available to the 19 Governor, as authorized by paragraph one of the memorandum of under-20 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 21 22 \$140,166,666.

23 Funding for community enhancement facilities assistance projects may 24 be provided from the proceeds of bonds or notes issued in accordance 25 with chapter 432 of the laws of 1997 authorizing the issuance of 26 bonds and notes for community enhancement facilities projects. All 27 or a portion of the funds appropriated hereby may be suballocated or 28 transferred to any department, agency, or public authority 29 (91CF97A3) (80551) ... 423,500,000 ..... (re. \$1,000,000)



COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM 2 (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Community Resiliency Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2023, is 7 hereby amended and reappropriated to read:

8 The sum of \$385,000,000 is hereby appropriated for the Community Resi-9 liency, Economic Sustainability, and Technology program. Funds 10 appropriated herein shall be for: (i) grants for the payment of the 11 capital costs of acquisition, design, construction, reconstruction, 12 demolition, rehabilitation, preservation, development, improvement, 13 or modernization of an existing or proposed facility or other prop-14 erty real and personal, and other appurtenances thereto; (ii) grants 15 for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation 16 17 onto infrastructure that is owned or controlled by the grant recipi-18 ent or appurtenant thereto, provided that in cases involving the 19 acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of not less than ten years] such 20 assets shall solely be used by the grant recipient; and (iii) grants 21 22 for the acquisition of bond eligible equipment and other capital 23 assets [with a useful life of less than ten years], provided that 24 such equipment and other capital assets are [for health and safety 25 purposes and] purchased for installation onto infrastructure that is 26 owned or controlled by the grant recipient or appurtenant thereto, 27 provided that in cases involving the acquisition of non-fixed equip-28 ment and capital assets, including vehicles, [with a useful life of 29 less than ten years] such assets shall solely be used by the grant 30 recipient. Eligible purposes shall include but not be limited to 31 projects intended to improve the quality of life of the residents of 32 the State of New York through investment in facilities which support 33 arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic devel-34 35 opment, workforce training, employment development, tourism, commu-36 nity redevelopment, climate change mitigation, resiliency, environ-37 mental sustainability, and other civic activities. Any projects in 38 support of port development, economic development, workforce training, or employment development shall create or retain jobs or cata-39 40 lyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants 41 42 issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to 43 44 a plan agreed to by the director of the budget, speaker of the 45 assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be 46 47 (i) interchanged, (ii) transferred from this appropriation to any



COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 6 The appropriation made by chapter 54, section 1, of the laws of 2022, as 7 amended by chapter 54, section 1, of the laws of 2023, is hereby 8 amended and reappropriated to read:
- 9 The sum of \$385,000,000 is hereby appropriated for the Community Resi-10 liency, Economic Sustainability, and Technology program. Funds 11 appropriated herein shall be for: (i) grants for the payment of the 12 capital costs of acquisition, design, construction, reconstruction, 13 demolition, rehabilitation, preservation, development, improvement, 14 or modernization of an existing or proposed facility or other prop-15 erty real and personal, and other appurtenances thereto; (ii) grants 16 for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation 17 18 onto infrastructure that is owned or controlled by the grant recipi-19 ent or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including 20 vehicles, [with a useful life of not less than ten years] such 21 assets shall solely be used by the grant recipient; and (iii) grants 22 23 for the acquisition of bond eligible equipment and other capital 24 assets [with a useful life of less than ten years], provided that 25 such equipment and other capital assets are [for health and safety 26 purposes and] purchased for installation onto infrastructure that is 27 owned or controlled by the grant recipient or appurtenant thereto, 28 provided that in cases involving the acquisition of non-fixed equip-29 ment and capital assets, including vehicles, [with a useful life of 30 less than ten years] such assets shall solely be used by the grant 31 recipient. Eligible purposes shall include but not be limited to 32 projects intended to improve the quality of life of the residents of 33 the State of New York through investment in facilities which support 34 arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic devel-35 36 opment, workforce training, employment development, tourism, commu-37 nity redevelopment, climate change mitigation, resiliency, environ-38 mental sustainability, and other civic activities. Any projects in 39 support of port development, economic development, workforce training, or employment development shall create or retain jobs or cata-40 41 lyze economic activity in New York State as certified by the commis-42 sioner of the department of economic development. Individual grants 43 issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to 44 45 a plan agreed to by the director of the budget, speaker of the 46 assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be 47 48 (i) interchanged, (ii) transferred from this appropriation to any



COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

5		======	
4	All Funds	0	115,102,000
3			
2	Capital Projects Funds – Other	0	115,102,000

6 REGIONAL DEVELOPMENT (CCP)

1

7	Capital	Projects	Funds	- Other
8	Capital	Projects	Fund -	30000
9	Regional	Developr	ment Pu	rpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a 13 memorandum of understanding to be executed by the governor, the 14 temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of 15 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through 17 Opportunities in Regional Economies (RESTORE) New York, as estab-18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allo-19 20 21 cation made available to the governor, as authorized by paragraph 22 one of the memorandum of understanding governing administration of 23 the above named programs, shall be reduced by \$6,675,000 to 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the 26 funds appropriated hereto, as delineated in the below project sched-27 ule, may be interchanged among project purposes. All or a portion of 28 the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any 29 30 other inconsistent provision of law, this appropriation may not be 31 disbursed prior to the enactment of an appropriation for the expend-32 iture from the community projects fund and the execution of a memo-33 randum of understanding for the allocation and transfer of funds 34 into various accounts pursuant to section 99-d of the state finance 35 law (71E404A3) (80594) ... 243,325,000 ..... (re. \$56,051,000)

36	Project Schedule
37	PROJECT AMOUNT
38	Empire Opportunity Fund 118,325,000
39	Community Capital Assistance Program 62,500,000
40	Rebuilding the Empire State Through Opportu-
41	nities in Regional Economies (RESTORE) New
42	York, and the Community Capital Assistance
43	Program
44	
45	243,325,000



### ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, 3 section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. Funding 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 ..... (re. \$59,051,000)

31 Project Schedule 32 PROJECT AMOUNT 33 34 Centers of Excellence, and 35 Empire Opportunity Fund ..... 289,700,000 36 Gen\*NY\*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program ..... 150,000,000 Rebuilding the Empire State 40 Opportunities 41 Through in Regional Economies (RESTORE) 42 43 New York, Transportation 44 Capital Projects, and the 45 Community Capital Assistance 46 Program ..... 150,000,000 47 48 Total ..... 589,700,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7	Capital	Projects	Funds	-	Othe
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1

8 Capital Projects Fund - 30000

9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State 13 economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects 14 15 fund, not otherwise appropriated, and made immediately available, 16 for the purpose of economic development projects outside cities with 17 a population of one million or more pursuant to a memorandum of 18 understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions 19 20 of the funds appropriated hereby may be suballocated or transferred 21 to any department, agency, or public authority (DP000509) (80380) .. 22 75,000,000 ..... (re. \$47,094,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, 24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-26 sand dollars (\$345,750,000), or so much thereof as may be necessary, 27 is hereby appropriated to the New York state economic development 28 program (CCP) out of any moneys in the state treasury in the general 29 fund to the credit of the capital projects fund, not otherwise 30 appropriated, and made immediately available, for the purpose of 31 economic development projects outside cities with a population of 32 one million or more pursuant to a memorandum of understanding to be 33 executed by the governor, the temporary president of the senate and 34 the speaker of the assembly, provided that the allocation made 35 available to the governor, as authorized by paragraph one of the 36 memorandum of understanding governing administration of the New York 37 state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby 38 39 may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) ..... 40 41 345,750,000 ..... (re. \$1,995,000)



HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the 13 New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. 14 15

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HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 Capital Projects Funds - Other ..... 40,000,000 172,063,000 -----6 All Funds ..... 40,000,000 172,063,000 7 8 -----9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 40,000,000 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 13 Capital Matching Grants Purpose The sum of \$40,000,000 is hereby appropri-14 ated for the higher education facilities 15 16 capital matching grants program. Awards 17 and grants shall be administered by the York state higher education capital 18 New 19 matching grant board created pursuant to part U of chapter 63 of the laws of 2005 20

21 as amended (MG0924MG) (42301) ..... 40,000,000



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2023:

12 By chapter 54, section 1, of the laws of 2022:

13 The sum of \$30,000,000 is hereby appropriated for the higher education 14 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 15 matching grant board created pursuant to part U of chapter 63 of the 16 laws of 2005 as amended (MG0922MG) (42301) ..... 17 18 30,000,000 ..... (re. \$30,000,000) 19 For additional funding for the higher education facilities capital 20 matching grants program. Awards and grants shall be administered by 21 the New York state higher education capital matching grant board 22 created pursuant to part U of chapter 63 of the laws of 2005 as 23 amended (MG1022MG) (42301) ... 15,000,000 ..... (re. \$15,000,000)

24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 section 1, of the laws of 2019:

26 The sum of \$30,000,000 is hereby appropriated for the higher education 27 facilities capital matching grants program. Awards and grants shall 28 be administered by the New York state higher education capital 29 matching grant board created pursuant to part U of chapter 63 of the 30 laws of 2005 as amended (MG0919MG) (42301) ..... (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2018:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) ..... (re. \$20,858,000)

39 By chapter 55, section 1, of the laws of 2016:

40 The sum of \$30,000,000 is hereby appropriated for the higher education 41 facilities capital matching grants program. Awards and grants shall 42 be administered by the New York state higher education capital 43 matching grant board created pursuant to part U of chapter 63 of the



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

laws of 2005 as amended (MG0816MG) (42301) ..... 1 2 30,000,000 ..... (re. \$16,696,000) 3 By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education 4 5 facilities capital matching grants program. Awards and grants shall 6 be administered by the New York state higher education capital 7 matching grant board created pursuant to part U of chapter 63 of the 8 laws of 2005 as amended (MG0815MG) (42301) ..... 9 30,000,000 ..... (re. \$4,318,000) 10 By chapter 54, section 1, of the laws of 2014: 11 The sum of \$30,000,000 is hereby appropriated for the higher education 12 facilities capital matching grants program. Awards and grants shall 13 be administered by the New York state higher education capital 14 matching grant board created pursuant to part U of chapter 63 of the 15 laws of 2005 as amended (MG0814MG) (42301) ..... 16 30,000,000 ..... (re. \$1,041,000) 17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 18 section 1, of the laws of 2013: 19 The sum of \$150,000,000 is hereby appropriated for the higher educa-20 tion facilities capital matching grants program. Awards and grants 21 shall be administered by the New York state higher education capital 22 matching grant board created pursuant to part U of chapter 63 of the 23 laws of 2005 as amended (MG0805MG) (42301) ..... 150,000,000 ..... (re. \$14,150,000) 24



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

9 EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Environment and Recreation Purpose

\_\_\_\_\_\_

13 By chapter 54, section 1, of the laws of 2017:

14 For the costs and expenses, including personal services, nonpersonal 15 services, fringe benefits and indirect costs of projects related to 16 improvements, alterations, rehabilitation and completion of the 17 Empire State Trail network in the hudson river valley, champlain 18 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 19 20 appropriated herein may be suballocated or transferred to any 21 department, agency or public authority (80ET17ER) (81112) ..... 22 123,000,000 ..... (re. \$10,090,000)



JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 0 5 Capital Projects Funds - Other ..... 350,000,000 ..... 6 7 All Funds ..... 0 350,000,000 8 -----9 JACOB JAVITS CONVENTION CENTER (CCP) 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 Economic Development Purpose 12 By chapter 55, section 1, of the laws of 2005: 13

14 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 15 16 2004. Any disbursements made pursuant to this appropriation shall be 17 reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center 18 19 expansion project. All or a portion of the funds appropriated hereby 20 may be suballocated or transferred to any department, agency, or 21 public authority (CC000509) (80597) ..... 22 350,000,000 ..... (re. \$350,000,000)



LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 Capital Projects Funds - Other ..... 0 16,694,000 . . . . . . . . . . . . . . . . . 6 . . . . . . . . . . . . . . . . 7 All Funds ..... 0 16,694,000 8 \_\_\_\_\_ \_\_\_\_ 9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 Lake Ontario Resiliency and Economic Development Purpose 12 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 13 section 1, of the laws of 2019: 14 15 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-16 liency and economic development projects and purposes. Funds appro-17 priated herein shall be for services and expenses, loans, grants, 18 and costs of program administration related to hardening infrastruc-19 ture along the Lake Ontario waterfront and strengthening local econ-20 omies within the region, including but not limited to projects or 21 priorities recommended by the Lake Ontario Resiliency and Economic 22 Development Initiative Commission. All or a portion of this appro-23 priation may be suballocated or transferred to any department, agen-24 cy, or public authority (02011909) (85030) ..... 25 100,000,000 ..... (re. \$16,694,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL COMMUNITY ASSISTANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

4 All Funds 0 18	83,636,000
3	
2 Capital Projects Funds - Other 0 18	83,636,000

6 LOCAL COMMUNITY ASSISTANCE PROGRAM

7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000

9 Local Community Purpose

1

### 10 The appropriation made by chapter 54, section 1, of the laws of 2022, as 11 amended by chapter 54, section 1, of the laws of 2023, is hereby 12 amended and reappropriated to read:

13 The sum of \$185,000,000 is hereby appropriated for the Local Community 14 Assistance Program. Funds appropriated herein shall be for: grants 15 for the payment of the capital costs of acquisition, design, 16 construction, reconstruction, demolition, rehabilitation and 17 improvement of an existing or proposed facility or other property 18 real and personal, and other appurtenances thereto; (ii) the acqui-19 sition of equipment and other capital assets [with a useful life of 20 not less than ten years] purchased for installation or use in 21 infrastructure that is owned or controlled by the grant recipient or 22 appurtenant thereto; and (iii) grants for the acquisition of bond 23 eligible equipment and other capital assets [with a useful life of 24 less than ten years], provided that such equipment and other capital 25 assets are [for health and safety purposes and] purchased for 26 installation onto infrastructure that is owned or controlled by the 27 grant recipient or appurtenant thereto. Eligible purposes shall 28 include but not be limited to projects that support community devel-29 opment or redevelopment, revitalization, economic development, 30 economic sustainability, arts and cultural development, housing, 31 public security and safety and local infrastructure improvement or 32 enhancement. Eligible entities may include municipal and state 33 governmental entities, public authorities and not-for-profit corpo-34 rations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any 35 36 provision of law to the contrary, funds appropriated herein may, 37 subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other 38 appropriation of any state department, agency, public benefit corpo-39 40 ration, or public authority, or (iii) suballocated to any other 41 state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) ... 185,000,000 . (re. \$183,636,000) 42



NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 100,000,000 79,894,000 -----3 4 100,000,000 79,894,000 All Funds ..... -----5 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) .. 100,000,000 7 . . . . . . . . . . . . . . 8 Capital Projects Funds - Other 9 Capital Projects Fund - Authority Bonds - 30000 10 Preservation of Facilities Purpose The sum of \$100,000,000 is hereby appropri-11 ated for payments and grants to eligible 12 13 nonprofit human services organizations for 14 the nonprofit infrastructure capital investment program. Such program shall 15 provide for targeted investments in capi-16 17 tal projects for such eligible nonprofit 18 human services organizations to improve 19 the quality, efficiency, and accessibility 20 of such nonprofit human services organiza-21 tions that serve New Yorkers. Such invest-22 ments may include, but are not limited to: 23 technology upgrades related to improving 24 electronic records, data analysis, or 25 confidentiality; renovations or expansions of non-publicly owned space owned by or 26 27 leased to the eligible nonprofit human 28 services organization pursuant to a lease 29 and used for direct program services; 30 modifications to provide for sustainable, 31 energy efficient spaces that would result 32 in overall energy and cost savings; and 33 accessibility renovations. Eligible 34 nonprofit human services organizations are 35 those which provide direct services to New 36 Yorkers and are prequalified by the state 37 in a manner as prescribed by the state for 38 such grant application, provided further that nothing herein shall preclude a 39 40 nonprofit human services organization that 41 is otherwise eligible and that is located 42 in publicly owned property from receiving 43 a grant as long as such purpose and 44 project would be otherwise eligible and such grant is not used for building or 45 46 property maintenance or improvements,



#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS 2024-25

1 structural maintenance or improvements, or building systems maintenance or improve-2 ments. Funding from this appropriation 3 shall be made available through a rolling 4 pass-fail process outlined in a Request 5 6 for Grant Applications that shall include 7 guidelines for the program as determined 8 by representatives from state agencies 9 which shall include, but not be limited 10 to, the office of children and family 11 services, the office of temporary and 12 disability assistance, the office for 13 people with developmental disabilities, 14 and the office of mental health. Such 15 grants awarded from amounts appropriated herein, shall be no less than \$50,000, 16 17 with maximum grants up to \$2,500,000. Funding will only be made available pursu-18 19 ant to the approval of the director of the 20 budget. Provided further that such 21 proposals submitted by eligible nonprofit 22 human services organizations shall 23 include, at a minimum, the following: the 24 extent to which the proposed project 25 reflects a necessary improvement or 26 upgrade to continue to serve the nonprofit 27 human services organization's target New 28 York population, or a population they 29 would be able to serve if such improve-30 ments or upgrades were made; a statement that as of the effective date of this 31 32 chapter, construction had not begun and 33 equipment had not been purchased for such 34 project; and if applicable, a statement 35 whether the project has received all 36 necessary regulatory approvals or can 37 demonstrate a reasonable expectation that 38 such approvals will be secured. Notwith-39 standing any inconsistent provision of 40 law, the Dormitory Authority shall be 41 authorized to administer this program. All 42 or a portion of the funds appropriated 43 herein may be suballocated or transferred 44 any department, agency, or public to 45 authority (92NP2403) (80606) ..... 100,000,000



NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Authority Bonds - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2023:

7 The sum of \$20,000,000 is hereby appropriated for payments and grants 8 to eligible nonprofit human services organizations for the nonprofit 9 infrastructure capital investment program. Such program shall 10 provide for targeted investment for capital projects in such eligi-11 ble nonprofit human services organizations to improve the quality, 12 efficiency, and accessibility of nonprofit human services organiza-13 tions that serve New Yorkers. Provided that such investments 14 include, but are not limited to: technology upgrades related to 15 improving electronic records, data analysis, or confidentiality; 16 renovations or expansions of space used for direct program services; 17 modifications to provide for sustainable, energy efficient spaces 18 that would result in overall energy and cost savings; and accessi-19 bility renovations. Provided further that such eligible nonprofit 20 human services organizations are those which provide direct services 21 to New Yorkers through state contracts, state authorized payments, 22 and/or state payment rates. Provided further that nothing herein 23 shall preclude a nonprofit human services organization that is 24 otherwise eligible and that is located in publicly owned property 25 from receiving a grant as long as such purpose and project would be 26 otherwise eligible and such grant is not used for building or prop-27 erty maintenance or improvements, structural maintenance or improve-28 ments, or building systems maintenance or improvements. Funding from 29 this appropriation shall be made available through a competitive 30 process that shall include representatives from multiple state agen-31 cies to be determined by the director of the budget and the guide-32 lines for the program and competitive process and such process shall 33 also ensure that such funding is made available for uses throughout 34 the state, and shall be subject to the approval of the director of 35 the budget. Provided further that such proposals submitted by eligi-36 ble nonprofit human services organizations shall include, at a mini-37 mum, the following: the amount of funds requested in relation to the 38 size and scope of the proposed project and the number of clients who 39 will benefit; a detailed description of the project, including 40 projected costs including the sources and uses of funds, project 41 completion timeline, and funds necessary at each stage of project 42 completion; the extent to which the proposed project reflects a 43 necessary improvement or upgrade to continue to serve the nonprofit 44 human services organization's target population, or a population 45 they would be able to serve if such improvements or upgrades were 46 made; a statement that as of the effective date of this chapter, 47 construction had not begun and equipment had not been purchased for 48 such project; and if applicable, a statement whether the project has



#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such 2 3 representatives from state agencies shall include, but not be limit-4 ed to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with 5 Developmental Disabilities, the Office of Mental Health, and for 6 7 purposes of this appropriation, shall also include the Dormitory 8 Authority of the State of New York and, notwithstanding any incon-9 sistent provision of law, the Dormitory Authority shall be author-10 ized to administer this program. Consistent with the requirements of 11 this appropriation, any funding allocated pursuant to this appropri-12 ation that has been awarded but not claimed by an eligible applicant 13 pursuant to any grant award, may be made available by the Dormitory 14 Authority for future grant awards to eligible applicants. All or a 15 portion of the funds appropriated herein may be suballocated or 16 transferred to any department, agency, or public authority 17 (92NP1703) (80606) ... 20,000,000 ..... (re. \$20,000,000)

- 18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 19 section 1, of the laws of 2023:
- 20 The sum of \$50,000,000 is hereby appropriated for payments and grants 21 to eligible nonprofit human services organizations for the nonprofit 22 infrastructure capital investment program. Such program shall 23 provide for targeted investment for capital projects in such eligi-24 ble nonprofit human services organizations to improve the quality, 25 and accessibility of nonprofit human services organizaefficiency, 26 that serve New Yorkers. Provided that such investments tions 27 include, but are not limited to: technology upgrades related to 28 improving electronic records, data analysis, or confidentiality; 29 renovations or expansions of space used for direct program services; 30 modifications to provide for sustainable, energy efficient spaces 31 that would result in overall energy and cost savings; and accessi-32 bility renovations. Provided further that such eligible nonprofit 33 human services organizations are those which provide direct services 34 to New Yorkers through state contracts, state authorized payments, 35 and/or state payment rates. Provided further that nothing herein 36 shall preclude a nonprofit human services organization that is 37 otherwise eligible and that is located in publicly owned property 38 from receiving a grant as long as such purpose and project would be 39 otherwise eligible and such grant is not used for building or prop-40 erty maintenance or improvements, structural maintenance or improve-41 ments, or building systems maintenance or improvements. Funding from 42 this appropriation shall be made available through a competitive 43 process that shall include representatives from multiple state agen-44 cies to be determined by the director of the budget and the guide-45 lines for the program and competitive process and such process shall 46 also ensure that such funding is made available for uses throughout 47 the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-48 49 ble nonprofit human services organizations shall include, at a mini-



#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 mum, the following: the amount of funds requested in relation to the 2 size and scope of the proposed project and the number of clients who 3 will benefit; a detailed description of the project, including 4 projected costs including the sources and uses of funds, project 5 completion timeline, and funds necessary at each stage of project 6 completion; the extent to which the proposed project reflects a 7 necessary improvement or upgrade to continue to serve the nonprofit 8 human services organization's target population, or a population 9 they would be able to serve if such improvements or upgrades were 10 made; a statement that as of the effective date of this chapter, 11 construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has 12 13 received all necessary regulatory approvals or can demonstrate a 14 reasonable expectation that such approvals will be secured. Such 15 representatives from state agencies shall include, but not be limit-16 ed to, the Office of Children and Family Services, the Office of 17 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 18 19 purposes of this appropriation, shall also include the Dormitory 20 Authority of the State of New York and, notwithstanding any incon-21 sistent provision of law, the Dormitory Authority shall be author-22 ized to administer this program. Consistent with the requirements of 23 this appropriation, any funding allocated pursuant to this appropri-24 ation that has been awarded but not claimed by an eligible applicant 25 pursuant to any grant award, may be made available by the Dormitory 26 Authority for future grant awards to eligible applicants. All or a 27 portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority 28 29 (92NP1603) (80606) ..... 30 50,000,000 ..... (re. \$9,894,000)



PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 50,000,000 0
0 7 8	All Funds 50,000,000 0
9 10	PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP)       50,000,000
11	Capital Projects Funds - Other
12 13	Capital Projects Fund – 30000 Statewide Sustainability Purpose
14 15 16 17 18 20 21 22 23 24 25 26 27	For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation. The availability of funds from this appropri- ation shall be subject to the approval of a plan by the green New York council. No funds shall be expended from this appro- priation until a plan is submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. The green New York council shall produce a report on all expenditures
28 29 30	from this appropriation each December thirty-first until all funds appropriated herein are accounted for. Such report
31 32	shall be submitted to the chair of the senate finance committee and the chair of
33	the assembly ways and means committee.
34	Notwithstanding any inconsistent provision
35	of law, all or a portion of the funds
36	appropriated herein may be suballocated or
37	transferred to any state department, agen-
38	cy, public authority, or public benefit
39	corporation (EOBP2406)



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

# All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) 89,750,000 ..... (re. \$6,397,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

E			
4	All Funds	0	2,046,750,000
3			
2	Capital Projects Funds – Other	0	2,046,750,000

6 ECONOMIC DEVELOPMENT (CCP)

1

7	Capital Proje	ects Funds	- Other
8	Capital Proje	ects Fund –	30000
9	Economic Deve	elopment Pu	rpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not 12 limited to the acquisition of all necessary land, real property, 13 easements, and leasehold interests, including any appurtenances 14 thereto and improvements thereon, preparation of plans, design, 15 16 demolition, construction, renovation, administration, and other 17 costs incidental thereto, including the payment of liabilities 18 incurred prior to April 1, 2021. No funds provided under this appro-19 priation shall be used directly or indirectly for the formal prepa-20 ration of a general project plan for the Empire Station Complex. 21 Such funds shall only be used in furtherance of the Empire Penn 22 Expansion or other transportation improvement projects and not for 23 above-grade development contemplated in the general project plan. 24 All or a portion of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 (93ES2109) (81117) ... 1,300,000,000 ..... (re. \$1,200,000,000)

27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other

29 Dedicated Infrastructure Investment Fund

30 Infrastructure Investment Account - 33050

31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

33 For services and expenses, loans, grants, and costs associated with 34 program administration, of projects and purposes authorized by 35 section 93-b of the state finance law to receive funding from the 36 dedicated infrastructure investment fund - infrastructure investment 37 account, including the payment of liabilities incurred prior to 38 April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise 39 40 shall only be made or given by a public corporation or authority. 41 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, 42 according to the following: 43



NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ..... (re. \$2,000,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2017:

7 Transportation infrastructure and facilities in the five-year depart-8 ment of transportation plan for 2015-16 through 2019-20, for the 9 payment of costs, including the payment of liabilities incurred 10 prior to April 1, 2016, of transportation infrastructure projects, 11 including but not limited to, state and local roads and bridges; 12 airport, freight and passenger rail, port and transit projects or 13 multi-modal facilities, including work appurtenant and ancillary 14 thereto. Project costs funded from this appropriation may include 15 but shall not be limited to construction, reconstruction, recondi-16 tioning and preservation, the acquisition of property, and engineer-17 ing services, including personal services, nonpersonal services, 18 fringe benefits, the contract services provided by private firms, 19 and reimbursements to the dedicated highway and bridge trust fund 20 and capital projects funds, for activities including but not limited 21 to, the preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 23 24 infrastructure projects. Notwithstanding section 93 of the state 25 finance law or any other law, rule or regulation to the contrary, 26 all or a portion of the funds appropriated herein may be (i) inter-27 changed, (ii) suballocated to the Department of Transportation, or 28 (iii) transferred from this appropriation to any other capital 29 projects appropriation or appropriations of the Department of Trans-30 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 31 The sum of \$170,000,000 is hereby appropriated for additional upstate 32 revitalization initiative projects. Funds appropriated herein shall 33 be for services and expenses, loans, grants, workforce development, 34 business and tourism plan development, costs associated with program 35 administration, and the payment of personal services, nonpersonal 36 services and contract services provided by private firms to support 37 economic development projects. Funding will be pursuant to a plan 38 developed by the chief executive officer of the New York state urban 39 development corporation and will support initiatives based on antic-40 ipated job creation and economic development benefits. Funds shall 41 not be available from this appropriation for projects within regions 42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation 43 44 Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) 45 (79996) 46 ... 170,000,000 ...... (re. \$170,000,000) 47 The sum of \$85,000,000 is hereby appropriated for services and 48 expenses, loans, grants, and costs associated with economic develop-



#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ment or infrastructure projects (931416SP) (79992) ..... 2 85,000,000 ..... (re. \$85,000,000) 3 For services and expenses related to the empire state poverty 4 reduction initiative. Funds appropriated herein shall be made avail-5 able for sixteen local anti-poverty task forces in municipalities, 6 or a borough, with high rates of poverty as determined by the U.S. 7 Census Bureau's 2010-14 American Community Survey Five-year Esti-8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 9 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 10 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-11 cipalities where a state-funded anti-poverty task force or initi-12 ative already exists and is receiving or has received State funding 13 for such purpose, the mayor of each municipality, or in the case of 14 the Bronx, the borough president, will select a not-for-profit 15 organization that provides services in the municipality, or in the 16 case of the Bronx, the borough, to serve as the local coordinator of 17 each such local task force. Provided further that, except in munici-18 palities where a state-funded antipoverty task force or initiative 19 already exists and is receiving or has received funding, each such 20 taskforce shall make efforts to be comprised of, but not limited to, 21 the following members: representatives from municipal, county, 22 and/or state government; individuals who have lived in or currently 23 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-24 tatives from local school districts; and representatives from local 25 26 social services districts. Of the funds appropriated herein, the 27 amount available for each local anti-poverty task force shall be 28 determined based on the number of people in each municipality, or a 29 borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate 30 provided that each local anti-poverty task force shall be eligible 31 32 to receive funding in the following amounts: municipalities with 33 fewer than 5,000 individuals in poverty shall each be eligible to 34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-35 viduals in poverty shall each be eligible to receive \$1,000,000; 36 municipalities with between 10,000 and 40,000 individuals in poverty 37 shall each be eligible to receive \$1,500,000; and municipalities, or 38 a borough, with more than 40,000 individuals in poverty shall each 39 be eligible to receive \$2,750,000. Funds appropriated herein shall 40 be available to support the work of each anti-poverty task force and 41 such work shall be divided into two phases. During the first phase, 42 the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that 43 has demonstrated successful performance working with community 44 45 stakeholders and achieving objectives specified herein, to coordi-46 nate the local antipoverty task force. The not-for-profit organiza-47 tion serving as coordinator will assemble the antipoverty task force 48 using the criteria outlined above. Provided further that, with 49 guidence and oversight of the commissioner of the office of tempo-50 rary and disability assistance, each local anti-poverty task force



#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 shall use data to identify high need issues and neighborhoods within 2 the municipality, or in the case of the Bronx, the borough; identify 3 problems that are common in neighborhoods throughout the munici-4 pality, or in the case of the Bronx, the borough; receive input from 5 local residents; use data and resident input to select one or more 6 focus areas related to either one or more issues or one or more 7 neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may 8 9 include, but are not limited to childhood poverty and homelessness. 10 Activities included in such plan may include, but are not limited 11 to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized 12 13 credentialing or enhanced career readiness or job training for 14 better linkage to potential employment; assisting families in pover-15 ty through services provided to parents and children; and addressing 16 chronic homelessness or housing insecurity. Such plan must include 17 measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of tempo-18 19 rary and disability assistance. Of the total amount made available 20 to each anti-poverty task force, the lesser of \$300,000 or 20 21 percent of the total award may be used to carry out planning and 22 administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is 23 24 approved by the commissioner of the office of temporary and disabil-25 ity assistance as part of the plan required herein. Upon receiving 26 approval from the commissioner of the office of temporary and disa-27 bility assistance, each such anti-poverty task force shall commence 28 the second phase of its work, which will support the implementation 29 of the plan developed during the first phase. Funding appropriated 30 herein shall be made available to the not-for-profit organization 31 serving as coordinator and its use shall be restricted to purposes 32 or initiatives that do not necessitate ongoing state financial 33 support. Such anti-poverty task forces shall be encouraged to secure 34 match funding from private sector and foundation sources to supple-35 ment the funds appropriated herein and provided further that any 36 funding provided from this appropriation shall not be used to 37 supplant funding for programs already in existence. Such funds may 38 be made available pursuant to a plan approved by the director of the 39 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$27,000) 40 Notwithstanding any inconsistent provision of law, in support of a 41 comprehensive statewide multi-year housing program to prevent and 42 address homelessness across the State, funds appropriated herein may 43 be used in conjunction with other resources made available as part 44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-45 tal and state operations budget to support various programs to 46 support homeless individuals and youth or individuals and youth at 47 risk of becoming homeless, including but not limited to, a statewide 48 multiagency supportive housing program to provide housing and 49 support services for vulnerable New Yorkers including but not limit-50 ed to seniors, veterans, victims of domestic violence, formerly



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1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 ..... (re. \$3,195,000) Municipal consolidation competition, for payments for capital and 6 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 ..... (re. \$12,239,000)

- 14 The appropriation made by chapter 54, section 1, of the laws of 2015, as 15 amended by chapter 54, section 1, of the laws of 2022, is hereby 16 amended and reappropriated to read:
- For services and expenses, loans, grants, and costs associated with 17 program administration, of projects and purposes authorized by 18 section 93-b of the state finance law to receive funding from the 19 20 dedicated infrastructure investment fund - infrastructure investment 21 account, including the payment of liabilities incurred prior to 22 April 1, 2015; provided however, that loans or grants under this 23 appropriation to a private corporation, association or enterprise 24 shall only be made or given by a public corporation or authority; 25 and provided further however, notwithstanding the foregoing, and 26 notwithstanding section 163 of the state finance law or any other 27 law to the contrary, grants may also be given under this appropri-28 ation by the department of agriculture and markets to farm owners 29 and related industries, not for profit conservation organizations 30 and local governments to protect, maintain, develop and grow farm, 31 agricultural and related industries located in the southern tier and 32 hudson valley, as defined by the commissioner of agriculture and 33 markets. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority, according to the following:
- 36 New NY broadband initiative, to support the development of infrastruc-37 ture to bring high-speed internet access to unserved and underserved 38 regions throughout the state, and to support the development of 39 other telecommunications infrastructure; provided however that 40 priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-41 42 tional opportunity centers; provided further that the New York state 43 urban development corporation shall submit a report before June 30, 44 2016 to the director of the division of the budget, the temporary 45 president of the senate, the speaker of the assembly, the minority 46 leader of the senate and the minority leader of the assembly detail-47 ing: (a) the total amount of public funds committed by this program 48 annually; (b) total amount of private funds committed annually and, 49 if applicable, the amount of such funds that has been invested by



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1 such parties; (c) the location of each area receiving investments 2 under this program and the goals for each such area; (d) planned 3 future investments by both public and private parties; and (e) such 4 other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ..... (re. \$75,904,000) 5 Municipal restructuring, for payments to local governments, school 6 7 districts, and other municipal entities for capital and other 8 expenses related to the implementation of local government and 9 school district shared services, cooperation agreements, mergers, 10 regionalized delivery of services, and other actions that reduce 11 future operational costs, related property tax burdens, or provide 12 critical service improvements on a permanent basis, as selected 13 through an application process developed by the secretary of state, 14 provided, however, that school districts' expenditures of the funds 15 appropriated herein shall not be eligible for aid under any 16 provision of the education law; for payments related to a downtown 17 revitalization program designed and executed by the department of 18 state and the division of housing and community renewal for trans-19 formative housing, economic development, transportation and communi-20 ty projects including those designed to increase the property tax 21 base, of which up to \$500,000 may be made available to fund projects 22 consistent with the purposes of the healthy food / healthy communi-23 ties initiative pursuant to section 16-s of the urban development 24 corporation act, provided such projects are included in a strategic submitted for funding under the downtown revitalization 25 plan 26 program; and for payments of grants, awards, and aid provided 27 through the local government efficiency grant program, the citizen 28 empowerment tax credit, local government citizens reorganization 29 empowerment grant program, and the local government performance and 30 efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 ..... (re. \$52,923,000) 31 Grants to essential health care providers shall be available upon 32 33 determination of the commissioner of health without a competitive 34 bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care 35 36 transformation, including mergers, consolidation, acquisition or 37 other significant corporate restructuring activities intended to 38 create a financially sustainable system of care that promotes a 39 patient-centered model of health care delivery. Grants shall not be 40 available to support general operating expenses. For purposes of 41 this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of 42 health, offers health services within a defined and isolated 43 44 geographic region where such services would otherwise be unavailable 45 to the population of such region.

46 Notwithstanding any other provision of law to the contrary, up to 47 \$83,500,000 appropriated herein may be available for the health 48 facility restructuring program pursuant to section 2815 of the 49 public health law.



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1 Notwithstanding any other provision of the laws to the contrary, 2 amounts appropriated herein, including the \$83,500,000 which may be 3 transferred from the department to the dormitory authority, shall be 4 available net of [disllowances] disallowances, refunds, reimbursements and credits (930315SP) (80619) ..... 5 6 355,000,000 ..... (re. \$57,964,000) 7 For the acquisition of information technology systems, electronic 8 health records, billing systems, or other hardware as well as any 9 other infrastructure costs associated with the inclusion of behav-10 ioral health services in the medicaid managed care benefit package. 11 Such funds shall be available to not-for-profit agencies licensed, 12 certified or approved by the office of mental health, the office for 13 addiction services and supports, or the office for people with 14 developmental disabilities. A portion of these funds may be used to 15 support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000) 16 17 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; 18 19 risks to public safety, health, and/or other emergencies. Of the 20 amounts appropriated herein, \$10,000,000 shall be available for 21 grants to local governments and local law enforcement agencies to 22 support the provision of safety and other related equipment. Such 23 funds shall be allocated pursuant to a plan prepared by the commis-24 sioner of criminal justice services in consultation with the super-25 intendent of state police and approved by the director of the budget 26 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,147,000) 27 Penn station access, for the payment of costs of the metropolitan 28 transportation authority or metro-north commuter railroad company 29 for capital projects to link the metro-north commuter railroad 30 directly to Penn Station and to improve transportation access along 31 its corridor, including construction of new stations in the Bronx, 32 including but not limited to planning and design, acquisition, 33 construction, reconstruction, replacement, improvement, recondition-34 ing, rehabilitation and preservation, including the acquisition of 35 real property and interests therein required or expected to be 36 required in connection therewith, for commuter railroad facilities 37 and related equipment (930515SP) (80627) ..... 38 250,000,000 ..... (re. \$250,000,000) 39 For services and expenses, loans, grants, and costs associated with 40 transformative economic development projects. \$150,000,000 is 41 authorized for such projects to be reviewed, evaluated and approved 42 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 43 44 project must demonstrate that the investment of public funds will 45 catalyze private investment resulting in significant economic devel-46 opment reflected in the creation of temporary and permanent jobs, 47 the growth of the commercial and residential tax base or an enhance-48 ment of the environment and quality of life for residents of Nassau 49 or Suffolk County. The items shown in the schedule below shall be 50 for projects with a common purpose and may be interchanged without



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1 limitation subject to the approval of the director of the budget 2 (930715SP) (80349) ... 150,000,000 ..... (re. \$106,856,000)

3	Project Schedule
4	PROJECT AMOUNT
5	
6	Nassau Hub 85,000,000
7	Ronkonkoma Hub 50,000,000
8	Stony Brook/ Brookhaven Labs 15,000,000
9	
10	Total 150,000,000
11	=======================================

12 Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or 13 economic development projects (930815SP) (80630) ..... 14 15 115,000,000 ..... (re. \$9,002,000) Notwithstanding section 163 of the state finance law or any law to the 16 17 contrary, for services and expenses of the southern tier agricul-18 tural industry enhancement and hudson valley farmland protection 19 programs, including but not limited to grants or payments to farm 20 owners and related industries, not for profit conservation organiza-21 tions and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern 22 23 tier and hudson valley, including up to \$700,000 for repairs, 24 improvements, and equipment at Cornell College of Agriculture and 25 Life Science Dyce Laboratory to the support and benefit of honey and 26 pollinator research, and up to \$1,500,000 to the State University of 27 New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to 28 29 support research and development of forestry and forest products, as 30 defined by the commissioner of agriculture and markets (930915SP) 31 (80647) ... 50,000,000 ..... (re. \$7,470,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other

1

- 8 Capital Projects Fund 30000
- 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 For payment of the capital costs of construction, improvement, reha-12 bilitation or reconstruction of facilities owned by eligible enti-13 ties; the acquisition of capital facilities and assets by eligible 14 entities, including fixed capital assets; the acquisition by eligi-15 ble entities of equipment and other capital assets, including vehi-16 cles, in support of health, safety, technology, or innovation; the 17 acquisition by an eligible entity of capital assets with a useful 18 life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled 19 20 or appurtenant to an eligible entity, including but not limited to 21 heavy duty road maintenance and construction vehicles, pavers, snow 22 plows, street sweepers and heavy duty fire, emergency response and 23 law enforcement vehicles; economic development projects sponsored by 24 the state or municipal corporations, as defined in section 2 of the 25 general municipal law, that will create or retain jobs in New York 26 state as certified by the commissioner of the department of economic 27 development; or environmental projects sponsored by the state or 28 municipal corporations as defined in section 2 of the general munic-29 ipal law. Eligible entities shall consist of the state; municipal 30 corporations as defined in section 2 of the general municipal law; 31 sanitation districts; special districts as defined in subdivision 16 32 of section 102 of the real property tax law; water and sewer 33 districts; the Metropolitan Transportation Authority or any other 34 public benefit corporation established pursuant to titles 11, 11-A, 35 11-B, 11-C, or 11-D of the public authorities law; a public benefit 36 corporation as defined in section 4 of chapter 1016 of the laws of 37 1969; a college or university established pursuant to section 352 of 38 the education law, section 6203 of the education law or section 6302 39 of the education law; an independent not-for-profit institution of 40 higher education as defined in subdivision 2 of section 6401 of the 41 education law; public school districts; public housing authorities; 42 public libraries and library systems chartered by the regents of the 43 state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized 44 for the purpose of investing in parks owned by the state or munici-45



#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

pal corporations, as defined in section 2 of the general municipal 1 2 law; not-for-profit fire districts, fire commissions, fire compa-3 nies, fire departments, volunteer rescue and ambulance squads; 4 special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-5 6 tion law, and private schools for students with disabilities author-7 ized pursuant to chapter 853 of the laws of 1976; and any other 8 not-for-profit corporation or other not-for-profit entity.

9 Costs may include, but shall not be limited to engineering services, 10 construction, project management, right-of-way acquisition, and work 11 appurtenant and ancillary thereto. No funds from this appropriation 12 may be used as a required match or be considered a local share to 13 other state programs or to leverage state aid or grants including 14 but not limited to the apportionment of aid under the education law. 15 Notwithstanding any provision of law to the contrary, funds appro-16 priated herein may be subject to the approval of the director of the 17 budget, be (i) interchanged, (ii) transferred from this appropri-18 ation to any other appropriation or any state department, agency or 19 public benefit corporation, or (iii) suballocated to any other state 20 department, agency or public benefit corporation, to achieve this 21 purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

22 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 23 section 1, of the laws of 2019:

24 For payment of the capital costs of construction, improvement, reha-25 bilitation or reconstruction of facilities owned by eligible enti-26 ties; the acquisition of capital facilities and assets by eligible 27 entities, including fixed capital assets; the acquisition by eligi-28 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 29 30 acquisition by an eligible entity of capital assets with a useful 31 life of not less than ten years purchased for the sole purpose of 32 preserving and protecting infrastructure that is owned, controlled 33 or appurtenant to an eligible entity, including but not limited to 34 heavy duty road maintenance and construction vehicles, pavers, snow 35 plows, street sweepers and heavy duty fire, emergency response and 36 law enforcement vehicles; economic development projects sponsored by 37 the state or municipal corporations, as defined in section 2 of the 38 general municipal law, that will create or retain jobs in New York 39 state as certified by the commissioner of the department of economic 40 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-41 42 ipal law. Eligible entities shall consist of the state; municipal 43 corporations as defined in section 2 of the general municipal law; 44 sanitation districts; special districts as defined in subdivision 16 45 of section 102 of the real property tax law; water and sewer 46 districts; the Metropolitan Transportation Authority or any other 47 public benefit corporation established pursuant to titles 11, 11-A, 48 11-B, 11-C, or 11-D of the public authorities law; a public benefit 49 corporation as defined in section 2 of chapter 1016 of the laws of



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1 1969; a college or university established pursuant to section 352 of 2 the education law, section 6203 of the education law or section 6302 3 of the education law; an independent not-for-profit institution of 4 higher education as defined in subdivision 2 of section 6401 of the 5 education law; public school districts; public housing authorities; 6 entities providing affordable housing, public libraries and library 7 systems chartered by the regents of the state of New York or estab-8 lished by an act of the legislature; public park conservancies or 9 not-for-profit corporations organized for the purpose of investing 10 in parks owned by the state or municipal corporations, as defined in 11 section 2 of the general municipal law; and not-for-profit fire 12 districts, fire commissions, fire companies, fire departments, 13 volunteer rescue and ambulance squads; and special act school 14 districts, schools for the blind and deaf and other students with 15 disabilities subject to article 85 of the education law, and private 16 schools for students with disabilities authorized pursuant to chap-17 ter 853 of the laws of 1976.

18 Costs may include, but shall not be limited to engineering services, 19 construction, project management, right-of-way acquisition, and work 20 appurtenant and ancillary thereto. Notwithstanding any inconsistent 21 provision of this appropriation or any other provision of law, funds 22 from this appropriation may be made available for Lake Ontario resi-23 liency and economic development projects and purposes, including 24 services and expenses, loans, grants, and costs of program adminis-25 tration related to hardening infrastructure along the Lake Ontario 26 waterfront and strengthening local economies within the region, 27 including but not limited to projects or priorities recommended by 28 the Lake Ontario Resiliency and Economic Development Initiative 29 Commission. No funds from this appropriation may be used as a 30 required match or be considered a local share to other state 31 programs or to leverage state aid or grants including but not limit-32 ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated 33 34 herein may, subject to the approval of the director of the budget, 35 be (i) interchanged, (ii) transferred from this appropriation to any 36 other appropriation of any state department, agency or public bene-37 fit corporation, or (iii) suballocated to any other state depart-38 ment, agency or public benefit corporation, to achieve this purpose 39 (SM0119SM) (80001) ... 385,000,000 ..... (re. \$383,950,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 44 ties; the acquisition of capital facilities and assets by eligible 45 entities, including fixed capital assets; the acquisition by eligi-46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of



STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 preserving and protecting infrastructure that is owned, controlled 2 or appurtenant to an eligible entity, including but not limited to 3 heavy duty road maintenance and construction vehicles, pavers, snow 4 plows, street sweepers and heavy duty fire, emergency response and 5 law enforcement vehicles; economic development projects sponsored by 6 the state or municipal corporations, as defined in section 2 of the 7 general municipal law, that will create or retain jobs in New York 8 state as certified by the commissioner of the department of economic 9 development; or environmental projects sponsored by the state or 10 municipal corporations as defined in section 2 of the general munic-11 ipal law. Eligible entities shall consist of the state; municipal 12 corporations as defined in section 2 of the general municipal law; 13 sanitation districts; special districts as defined in subdivision 16 14 of section 102 of the real property tax law; water and sewer 15 districts; the Metropolitan Transportation Authority or any other 16 public benefit corporation established pursuant to titles 11, 11-A, 17 11-B, 11-C, or 11-D of the public authorities law; a public benefit 18 corporation as defined in section 4 of chapter 1016 of the laws of 19 1969; a college or university established pursuant to section 352 of 20 the education law, section 6203 of the education law or section 6302 21 of the education law; an independent not-for-profit institution of 22 higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; 23 24 public libraries and library systems chartered by the regents of the 25 state of New York or established by an act of the legislature; 26 public park conservancies or not-for-profit corporations organized 27 for the purpose of investing in parks owned by the state or munici-28 pal corporations, as defined in section 2 of the general municipal 29 law; not-for-profit fire districts, fire commissions, fire compa-30 nies, fire departments, volunteer rescue and ambulance squads; 31 special act school districts, schools for the blind and deaf and 32 other students with disabilities subject to article 85 of the educa-33 tion law, and private schools for students with disabilities author-34 ized pursuant to chapter 853 of the laws of 1976; and any other 35 not-for-profit corporation or other not-for-profit entity. 36 Costs may include, but shall not be limited to engineering services,

37 construction, project management, right-of-way acquisition, and work 38 appurtenant and ancillary thereto. No funds from this appropriation 39 may be used as a required match or be considered a local share to 40 other state programs or to leverage state aid or grants including 41 but not limited to the apportionment of aid under the education law. 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein may be subject to the approval of the director of the 44 budget, be (i) interchanged, (ii) transferred from this appropri-45 ation to any other appropriation or any state department, agency or 46 public benefit corporation, or (iii) suballocated to any other state 47 department, agency or public benefit corporation, to achieve this 48 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) For payment of the capital costs of construction, improvement, reha-49 50 bilitation or reconstruction of facilities owned by eligible enti-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ties; the acquisition of capital facilities and assets by eligible 2 entities, including fixed capital assets; the acquisition by eligi-3 ble entities of equipment and other capital assets, including vehi-4 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 5 6 life of not less than ten years purchased for the sole purpose of 7 preserving and protecting infrastructure that is owned, controlled 8 or appurtenant to an eligible entity, including but not limited to 9 heavy duty road maintenance and construction vehicles, pavers, snow 10 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 11 12 the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York 13 14 state as certified by the commissioner of the department of economic 15 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-16 17 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 18 19 sanitation districts; special districts as defined in subdivision 16 20 of section 102 of the real property tax law; water and sewer 21 districts; the Metropolitan Transportation Authority or any other 22 public benefit corporation established pursuant to titles 11, 11-A, 23 11-B, 11-C, or 11-D of the public authorities law; a public benefit 24 corporation as defined in section 4 of chapter 1016 of the laws of 25 1969; a college or university established pursuant to section 352 of 26 the education law, section 6203 of the education law or section 6302 27 of the education law; an independent not-for-profit institution of 28 higher education as defined in subdivision 2 of section 6401 of the 29 education law; public school districts; public housing authorities; 30 public libraries and library systems chartered by the regents of the 31 state of New York or established by an act of the legislature; 32 public park conservancies or not for profit corporations organized 33 for the purpose of investing in parks owned by the state or munici-34 pal corporations, as defined in section 2 of the general municipal 35 law; not for profit fire districts, fire commissions, fire compa-36 nies, fire departments, volunteer rescue and ambulance squads; 37 special act school districts, schools for the blind and deaf and 38 other students with disabilities subject to article 85 of the educa-39 tion law, and private schools for students with disabilities author-40 ized pursuant to chapter 853 of the laws of 1976.

41 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 42 appurtenant and ancillary thereto. No funds from this appropriation 43 44 may be used as a required match or be considered a local share to 45 other state programs or to leverage state aid or grants including 46 but not limited to the apportionment of aid under the education law. 47 Notwithstanding any provision of law to the contrary, funds appro-48 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-49 50 ation to any other appropriation of any state department, agency or



#### STATE AND MUNICIPAL FACILITIES PROGRAM

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public benefit corporation, or (iii) suballocated to any other state 1 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabil-6 ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. 8 Lawrence Seaway flood relief and recovery grant program established 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the direc-12 tor of the budget (SM0218SM) (85063) ..... 13 90,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 15 314, section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-17 bilitation or reconstruction of facilities owned by eligible enti-18 ties; the acquisition of capital facilities and assets by eligible 19 entities, including fixed capital assets; the acquisition by eligi-20 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 21 22 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled 24 25 or appurtenant to an eligible entity, including but not limited to 26 heavy duty road maintenance and construction vehicles, pavers, snow 27 plows, street sweepers and heavy duty fire, emergency response and 28 law enforcement vehicles; economic development projects sponsored by 29 the state or municipal corporations, as defined in section 2 of the 30 general municipal law, that will create or retain jobs in New York 31 state as certified by the commissioner of the department of economic 32 development; or environmental projects sponsored by the state or 33 municipal corporations as defined in section 2 of the general munic-34 ipal law. Eligible entities shall consist of the state; municipal 35 corporations as defined in section 2 of the general municipal law; 36 sanitation districts; special districts as defined in subdivision 16 37 section 102 of the real property tax law; water and sewer of 38 districts; the Metropolitan Transportation Authority or any other 39 public benefit corporation established pursuant to titles 11, 11-A, 40 11-B, 11-C, or 11-D of the public authorities law; a public benefit 41 corporation as defined in section 4 of chapter 1016 of the laws of 42 1969; a college or university established pursuant to section 352 of 43 the education law, section 6203 of the education law or section 6302 44 of the education law; an independent not-for-profit institution of 45 higher education as defined in subdivision 2 of section 6401 of the 46 education law; public school districts; public housing authorities; 47 public libraries and library systems chartered by the regents of the 48 state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized 49



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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

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9 Costs may include, but shall not be limited to engineering services, 10 construction, project management, right-of-way acquisition, and work 11 appurtenant and ancillary thereto. No funds from this appropriation 12 may be used as a required match or be considered a local share to 13 other state programs or to leverage state aid or grants including 14 but not limited to the apportionment of aid under the education law. 15 Notwithstanding any provision of law to the contrary, funds appro-16 priated herein may, subject to the approval of the director of the 17 budget, be (i) interchanged, (ii) transferred from this appropri-18 ation to any other appropriation of any state department, agency or 19 public benefit corporation, or (iii) suballocated to any other state 20 department, agency or public benefit corporation, to achieve this 21 purpose. Notwithstanding the foregoing, any limitations contained 22 therein or any other inconsistent provision of law, funds from this 23 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 24 25 for any purpose, individual, or entity authorized under the Lake 26 Ontario-St. Lawrence Seaway flood relief and recovery grant program 27 established pursuant to a chapter of the laws of 2017, subject to 28 the approval of the director of the budget, (ii) for payment of the 29 costs of other storm recovery and mitigation projects, not to exceed 30 10,000,000 dollars in the aggregate to municipalities and special 31 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-32 ny for damages sustained as a result of a severe storm and flooding 33 which occurred July 14 and 15, 2015, in an amount not less than 34 6,800,000 dollars or (b) the county of Monroe for damages resulting 35 from a severe storm which occurred March 8 and 9, 2017, in an amount 36 not to exceed 2,000,000 dollars subject to the approval of the 37 director of the budget, (iii) for any purpose, individual, or entity 38 authorized under the Southern Tier-Finger Lakes recovery program, as 39 administered by the Housing Trust Fund Corporation, for damages 40 sustained as a result of a severe storm and flooding which occurred 41 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the 42 43 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as 44 45 amended by chapter 61 of the laws of 2017, as amended by chapter 59 46 of the laws of 2018, for damages sustained as a result of severe 47 storms and flooding which occurred between January 1, 2019 and 48 2019. Notwithstanding any other law to the contrary, December 31, 49 the amounts appropriated herein may be suballocated or transferred 50 to any state department, agency, or public authority for the



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, reha-6 bilitation or reconstruction of facilities owned by eligible enti-7 ties; the acquisition of capital facilities and assets by eligible 8 entities, including fixed capital assets; the acquisition by eligi-9 ble entities of equipment and other capital assets, including vehi-10 cles, in support of health, safety, technology, or innovation; the 11 acquisition by an eligible entity of capital assets with a useful 12 life of not less than ten years purchased for the sole purpose of 13 preserving and protecting infrastructure that is owned, controlled 14 or appurtenant to an eligible entity, including but not limited to 15 heavy duty road maintenance and construction vehicles, pavers, snow 16 plows, street sweepers and heavy duty fire, emergency response and 17 law enforcement vehicles; economic development projects sponsored by 18 the state or municipal corporations, as defined in section 2 of the 19 general municipal law, that will create or retain jobs in New York 20 state as certified by the commissioner of the department of economic 21 development; or environmental projects sponsored by the state or 22 municipal corporations as defined in section 2 of the general munic-23 ipal law. Eligible entities shall consist of the state; municipal 24 corporations as defined in section 2 of the general municipal law; 25 sanitation districts; special districts as defined in subdivision 16 26 of section 102 of the real property tax law; water and sewer 27 districts; the Metropolitan Transportation Authority or any other 28 public benefit corporation established pursuant to titles 11, 11-A, 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit 30 corporation as defined in section 2 of chapter 1016 of the laws of 31 1969; a college or university established pursuant to section 352 of 32 the education law, section 6203 of the education law or section 6302 33 of the education law; an independent not-for-profit institution of 34 higher education as defined in subdivision 2 of section 6401 of the 35 education law; public school districts; public housing authorities; 36 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 37 38 public park conservancies or not for profit corporations organized 39 for the purpose of investing in parks owned by the state or munici-40 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire 41 42 companies, fire departments, volunteer rescue and ambulance squads; 43 and special act school districts, schools for the blind and deaf and 44 other students with disabilities subject to article 85 of the educa-45 tion law, and private schools for students with disabilities author-46 ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services,
 construction, project management, right-of-way acquisition, and work
 appurtenant and ancillary thereto. No funds from this appropriation



#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 may be used as a required match or be considered a local share to 2 other state programs or to leverage state aid or grants including 3 but not limited to the apportionment of aid under the education law. 4 Notwithstanding any provision of law to the contrary, funds appro-5 priated herein may, subject to the approval of the director of the 6 budget, be (i) interchanged, (ii) transferred from this appropri-7 ation to any other appropriation of any state department, agency or 8 public benefit corporation, or (iii) suballocated to any other state 9 department, agency or public benefit corporation, to achieve this 10 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$313,191,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 12 section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-14 bilitation or reconstruction of facilities owned by eligible enti-15 ties; the acquisition of capital facilities and assets by eligible 16 entities, including fixed capital assets; the acquisition by eligi-17 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 18 19 acquisition by an eligible entity of capital assets with a useful 20 life of not less than ten years purchased for the sole purpose of 21 preserving and protecting infrastructure that is owned, controlled 22 or appurtenant to an eligible entity, including but not limited to 23 heavy duty road maintenance and construction vehicles, pavers, snow 24 plows, street sweepers and heavy duty fire, emergency response and 25 law enforcement vehicles; economic development projects sponsored by 26 the state or municipal corporations, as defined in section 2 of the 27 general municipal law, that will create or retain jobs in New York 28 state as certified by the commissioner of the department of economic 29 development; or environmental projects sponsored by the state or 30 municipal corporations as defined in section 2 of the general munic-31 ipal law. Eligible entities shall consist of the state; municipal 32 corporations as defined in section 2 of the general municipal law; 33 sanitation districts; special districts as defined in subdivision 16 34 of section 102 of the real property tax law; water and sewer 35 districts; the Metropolitan Transportation Authority or any other 36 public benefit corporation established pursuant to titles 11, 11-A, 37 11-B, 11-C, or 11-D of the public authorities law; a public benefit 38 corporation as defined in section 2 of chapter 1016 of the laws of 39 1969; a college or university established pursuant to section 352 of 40 the education law, section 6203 of the education law or section 6302 41 of the education law; an independent not-for-profit institution of 42 higher education as defined in subdivision 2 of section 6401 of the 43 education law; public school districts; public housing authorities; 44 public libraries and library systems chartered by the regents of the 45 state of New York or established by an act of the legislature; 46 public park conservancies or not for profit corporations organized 47 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 48 law; and not for profit fire districts, fire commissions, fire 49



STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 companies, fire departments, volunteer rescue and ambulance squads; 2 and special act school districts, schools for the blind and deaf and 3 other students with disabilities subject to article 85 of the educa-4 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, 5 6 but shall not be limited to engineering services, construction, 7 project management, right-of-way acquisition, and work appurtenant 8 and ancillary thereto. No funds from this appropriation may be used 9 as a required match or be considered a local share to other state 10 programs or to leverage state aid or grants including but not limit-11 ed to the apportionment of aid under the education law. Notwith-12 standing any provision of law to the contrary, funds appropriated 13 herein may, subject to the approval of the director of the budget, 14 be (i) interchanged, (ii) transferred from this appropriation to any 15 other appropriation of any state department, agency or public bene-16 fit corporation, or (iii) suballocated to any other state depart-17 ment, agency or public benefit corporation, to achieve this purpose 18 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$8,106,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible 24 entities, including fixed capital assets; the acquisition by eligi-25 ble entities of equipment and other capital assets, including vehi-26 cles, in support of health, and safety, technology, or innovation; 27 the acquisition by an eligible entity of capital assets with a 28 useful life of not less than ten years purchased for the sole 29 purpose of preserving and protecting infrastructure that is owned, 30 controlled or appurtenant to an eligible entity, including but not 31 limited to heavy duty road maintenance and construction vehicles, 32 pavers, snowplows, street sweepers and heavy duty fire, emergency 33 response and law enforcement vehicles; economic development projects 34 sponsored by the state or municipal corporations, as defined in 35 section 2 of the general municipal law, that will create or retain 36 jobs in New York state as certified by the commissioner of the 37 department of economic development; or environmental projects spon-38 sored by the state or municipal corporations as defined in section 2 39 of the general municipal law. Eligible entities shall consist of the 40 state; municipal corporations as defined in section 2 of the general 41 municipal law; sanitation districts; special districts as defined in 42 subdivision 16 of section 102 of the real property tax law; water 43 and sewer districts; the Metropolitan Transportation Authority or 44 any other public benefit corporation established pursuant to titles 45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 46 public benefit corporation as defined in section 2 of chapter 1016 47 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law 48 or section 6302 of the education law; an independent not-for-profit 49



STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 institution of higher education as defined in subdivision 2 of 2 section 6401 of the education law; public school districts; public 3 housing authorities; public libraries and library systems chartered 4 by the regents of the state of New York or established by an act of 5 the legislature; public park conservancies or not for profit corpo-6 rations organized for the purpose of investing in parks owned by the 7 state or municipal corporations, as defined in section 2 of the 8 general municipal law; and not for profit fire districts, fire 9 commissions, fire companies, fire departments, volunteer rescue and 10 ambulance squads; and special act school districts, schools for the 11 blind and deaf and other students with disabilities subject to arti-12 cle 85 of the education law, and private schools for students with 13 disabilities authorized pursuant to chapter 853 of the laws of 1976. 14 Costs may include, but shall not be limited to engineering services, 15 construction, project management, right-of-way acquisition, and work 16 appurtenant and ancillary thereto. No funds from this appropriation 17 may be used as a required match or be considered a local share to 18 other state programs or to leverage state aid or grants including 19 but not limited to the apportionment of aid under the education law. 20 Notwithstanding any provision of law to the contrary, funds appro-21 priated herein may, subject to the approval of the director of the 22 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 23 24 public benefit corporation, or (iii) suballocated to any other state 25 department, agency or public benefit corporation, to achieve this 26 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$55,291,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-30 bilitation or reconstruction of facilities owned by eligible enti-31 ties; the acquisition of capital facilities and assets by eligible 32 entities, including fixed capital assets; the acquisition by eligi-33 ble entities of equipment and other capital assets, including vehi-34 cles, in support of health, safety, technology, or innovation; the 35 acquisition by an eligible entity of capital assets with a useful 36 life of not less than ten years purchased for the sole purpose of 37 preserving and protecting infrastructure that is owned, controlled 38 or appurtenant to an eligible entity, including but not limited to 39 heavy duty road maintenance and construction vehicles, pavers, snow 40 plows, street sweepers and heavy duty fire, emergency response and 41 law enforcement vehicles; economic development projects sponsored by 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or 45 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 48 49 sanitation districts; special districts as defined in subdivision 16



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of section 102 of the real property tax law; water and sewer 1 2 districts; the Metropolitan Transportation Authority or any other 3 public benefit corporation established pursuant to titles 11, 11-A, 4 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 5 6 1969; a college or university established pursuant to section 352 of 7 the education law, section 6203 of the education law or section 6302 8 of the education law; an independent not-for-profit institution of 9 higher education as defined in subdivision 2 of section 6401 of the 10 education law; public school districts; public housing authorities; 11 public libraries and library systems chartered by the regents of the 12 state of New York or established by an act of the legislature; 13 public park conservancies or not for profit corporations organized 14 for the purpose of investing in parks owned by the state or munici-15 pal corporations, as defined in section 2 of the general municipal 16 law; and not for profit fire districts, fire commissions, fire 17 companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and 18 19 other students with disabilities subject to article 85 of the educa-20 tion law, and private schools for students with disabilities author-21 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 22 but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant 23 and ancillary thereto. No funds from this appropriation may be used 24 25 as a required match or be considered a local share to other state 26 programs or to leverage state aid or grants including but not limit-27 ed to the apportionment of aid under the education law. Notwith-28 standing any provision of law to the contrary, funds appropriated 29 herein may, subject to the approval of the director of the budget, 30 be (i) interchanged, (ii) transferred from this appropriation to any 31 other appropriation of any state department, agency or public bene-32 fit corporation, or (iii) suballocated to any other state depart-33 ment, agency or public benefit corporation, to achieve this purpose 34 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$2,852,000)



STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes a projects as herein specified in accordance with t following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000	
0 7 8	All Funds 100,000,000	533,540,000
9 10	EQUIPMENT ACQUISITION (CCP)	100,000,000
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Program Improvement/Change Purpose	
14 15 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or moderniza- tion of information technology systems and related research and development equip- ment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and labo- ratory equipment. All or a portion of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority (2PCE2408) (85066) 100,000,0	000



#### STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:

6 For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory 11 equipment. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (2PCE2308) (85066) ..... 100,000,000 ..... (re. \$100,000,000) 14

15 By chapter 54, section 1, of the laws of 2022:

16 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-17 18 mation technology systems and related research and development 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be 21 22 suballocated or transferred to any department, agency, or public 23 authority (2PCE2208) (85066) ... 100,000,000 ..... (re. \$98,992,000)

24 By chapter 54, section 1, of the laws of 2021:

25 For expenses and grants related to the acquisition of equipment, 26 including but not limited to the creation or modernization of infor-27 mation technology systems and related research and development 28 equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory 29 30 equipment, provided that up to \$10,000,000 shall be made available 31 for body-worn cameras for municipal police departments. All or a 32 portion of the funds appropriated hereby may be suballocated or 33 transferred to any department, agency, or public authority 34 (2PCE2108) (85066) ... 100,000,000 ..... (re. \$90,052,000)

35 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 36 section 1, of the laws of 2021:

37 For expenses and grants related to the acquisition of equipment, 38 including but not limited to the creation or modernization of infor-39 mation technology systems and related research and development 40 equipment, health and safety equipment, heavy equipment and machin-41 ery, the creation or improvement of security systems, and laboratory 42 equipment. All or a portion of the funds appropriated hereby may be 43 suballocated or transferred to any department, agency, or public 44 authority (2PCE2008) (85066) ... 100,000,000 .... (re. \$ 97,449,000)



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2021:
- 3 For expenses and grants related to the acquisition of equipment, 4 including but not limited to the creation or modernization of information technology systems and related research and development 5 6 equipment, health and safety equipment, heavy equipment and machin-7 ery, the creation or improvement of security systems, and laboratory 8 equipment. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (2PCE1908) (85066) ... 93,000,000 ..... (re. \$54,676,000)
- 11 PROGRAM CHANGES AND EXPANSION (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Program Improvement/Change Purpose
- 15 By chapter 54, section 1, of the laws of 2011:

16	For the costs of the purchase of equipment or the creation or improve-
17	ment of information technology systems and related research and
18	development to be financed as authorized pursuant to article 5-A of
19	the state finance law. All or a portion of the funds appropriated
20	hereby may be suballocated or transferred to any department, agency,
21	or public authority (2P111108) (80469)
22	92,751,000 (re. \$17,282,000)

23 By chapter 50, section 1, of the laws of 2010:

24	For the costs of the purchase of equipment or the creation or improve-
25	ment of information technology systems and related research and
26	development to be financed as authorized pursuant to article 5-A of
27	the state finance law. All or a portion of the funds appropriated
28	hereby may be suballocated or transferred to any department, agency,
29	or public authority (2P101008) (80469)
30	187,285,000

31 By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) ..... (re. \$36,178,000)

39 By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	pr public authority (2P080808) (80469)	•
2	.41,000,000 (re. \$8,407,000	)



#### STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant 8 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic 11 development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or 12 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment 18 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

Individual projects funded from this appropriation shall be for \$20 \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589) ... 215,650,000 ..... (re. \$11,740,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol–
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	=======================================

12654-08-4

1185

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

Б			
4	All Funds	0	145,317,000
3			
2	Capital Projects Funds – Federal	0	145,317,000

6 WORLD TRADE CENTER PROGRAM (CCP)

1

7 Capital Projects Funds - Federal

8 Federal Capital Projects Fund

9 Federal Capital Projects Account - 31350

10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transpor-12 13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-19 20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$34,935,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 38 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan



WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Transportation Authority.	(17WT0220)	(80556)	
2	342,000,000			(re. \$110,382,000)



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