

OVERVIEW OF EXECUTIVE BUDGET SFY 2007-08

TABLE OF CONTENTS

Part A - Programmatic Overview

OVERVIEW OF THE EXECUTIVE BUDGET	1
EDUCATION.....	3
HEALTH AND AGING	5
HIGHER EDUCATION	8
ECONOMIC DEVELOPMENT	10
ENVIRONMENTAL CONSERVATION.....	12
LOCAL GOVERNMENTS	13
WORKFORCE	18

Part B - The Financial Plan

FINANCIAL PLAN	22
CAPITAL PROGRAM & FINANCING PLAN	36

Part C – The Economy & Revenues

ECONOMY	46
EXECUTIVE TAX REVENUE FORECAST	50
EXECUTIVE TAX REVENUE PROPOSALS.....	53

Part D - Budget Bills & Budget Hearings Schedule

BUDGET BILLS.....	62
PUBLIC HEARINGS ON THE EXECUTIVE BUDGET.....	82