

OVERVIEW OF EXECUTIVE BUDGET SFY 2008-09

TABLE OF CONTENTS

Part A - Programmatic Overview

OVERVIEW OF THE EXECUTIVE BUDGET	1
EDUCATION.....	4
HEALTH	7
CHILDREN AND FAMILY SERVICES.....	11
HIGHER EDUCATION	12
ECONOMIC DEVELOPMENT	15
ENVIRONMENTAL CONSERVATION.....	18
LOCAL GOVERNMENTS.....	19
WORKFORCE	25

Part B - The Financial Plan

FINANCIAL PLAN	29
CAPITAL PROGRAM & FINANCING PLAN	43

Part C – The Economy & Revenues

ECONOMY	53
EXECUTIVE TAX REVENUE FORECAST	56
EXECUTIVE TAX REVENUE PROPOSALS.....	59

Part D - Budget Bills & Budget Hearings Schedule

BUDGET BILLS.....	72
PUBLIC HEARINGS ON THE EXECUTIVE BUDGET.....	102