

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	4,385,400	4,385,400	0	0.00%
Special Revenue-Federal	700,000	700,000	0	0.00%
Total for STATE OPERATIONS	5,085,400	5,085,400	0	0.00%
Administration				
General Fund	4,385,400	4,385,400	0	0.00%
Special Revenue-Federal	700,000	700,000	0	0.00%
Total for Program	5,085,400	5,085,400	0	0.00%
Total for AGENCY SUMMARY:	5,085,400	5,085,400	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	54	54	0
General Fund:	54	54	0
TOTAL:	54	54	0