

STATEWIDE FINANCIAL SYSTEM

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	400,000	29,700,000	29,300,000	7325.00%
Special Revenue-Other	55,000,000	0	(55,000,000)	-100.00%
Total for STATE OPERATIONS	55,400,000	29,700,000	(25,700,000)	-46.39%
Statewide Financial System Program				
General Fund	400,000	29,700,000	29,300,000	7325.00%
Special Revenue-Other	55,000,000	0	(55,000,000)	-100.00%
Total for Program	55,400,000	29,700,000	(25,700,000)	-46.39%
Total for AGENCY SUMMARY:	55,400,000	29,700,000	(25,700,000)	-46.39%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Statewide Financial System Program	139	139	0
General Fund:	5	139	134
All Other Funds:	134	0	(134)
TOTAL:	139	139	0