

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	6,259,000	6,509,000	250,000	3.99%
Special Revenue-Federal	1,966,000	1,966,000	0	0.00%
Total for STATE OPERATIONS	8,225,000	8,475,000	250,000	3.04%
Veterans Education				
Special Revenue-Federal	1,966,000	1,966,000	0	0.00%
Total for Program	1,966,000	1,966,000	0	0.00%
Veterans Counseling Services				
General Fund	5,779,000	5,779,000	0	0.00%
Total for Program	5,779,000	5,779,000	0	0.00%
Administration				
General Fund	480,000	730,000	250,000	52.08%
Total for Program	480,000	730,000	250,000	52.08%
AID TO LOCALITIES				
General Fund	8,856,000	8,606,000	(250,000)	-2.82%
Special Revenue-Federal	500,000	500,000	0	0.00%
Total for AID TO LOCALITIES	9,356,000	9,106,000	(250,000)	-2.67%
Blind Veteran Annuity Assistance				
General Fund	6,380,000	6,380,000	0	0.00%
Total for Program	6,380,000	6,380,000	0	0.00%
Veterans Counseling Services				
General Fund	1,677,000	1,427,000	(250,000)	-14.91%
Special Revenue-Federal	500,000	500,000	0	0.00%
Total for Program	2,177,000	1,927,000	(250,000)	-11.48%
Administration				
General Fund	799,000	799,000	0	0.00%
Total for Program	799,000	799,000	0	0.00%
Total for AGENCY SUMMARY:	17,581,000	17,581,000	0	0.00%

ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	3	3	0
Veterans Counseling Services	87	87	0
Veterans Education	8	8	0
General Fund:	90	90	0
All Other Funds:	8	8	0
TOTAL:	98	98	0