

**NOTICE OF COMMENT PERIOD**

Topic: Proposed Transportation Improvement Program Amendments
Period: May 17, 2023 through May 26, 2023

The New York Metropolitan Transportation Council (NYMTC) announces a public comment period for proposed amendments to the Federal Fiscal Years 2023-2027 Transportation Improvement Program (TIP). **The comment period begins on Wednesday May 17, 2023 and ends on Friday May 26, 2023.**

Comments are due in writing (BY EMAIL ONLY) to NYMTC-TIP@dot.ny.gov no later than 4:00 p.m. on Friday May 26, 2023. Details of the actions listed below and all the proposed changes to the TIP are available at <https://bit.ly/3I73jBv>.

[These amendments propose programming or reprogramming funding for the following projects:](#)

- 876302**-- Westerly Road Paving and Sidewalk Improvements (Westchester County)
- 876305** -- Half Moon Bay Drive over MTA Metro-North Railroad Bridge Rehabilitation (Westchester County)
- 876306** -- Route 9 Road Diet; Village of Ossining Westchester County)
- 8TM149 – 8TM153** -- Purchase Buses for Transport of Rockland (Rockland County)
- 810357** -- Pavement Resurfacing of Route 9A from Route 133 to Maiden Lane (Westchester County)
- T8041302 -- T8041326** -- Provide Full Americans with Disabilities Act Accessibility at Various Stations (New York City)

[These amendments propose revising the scopes and/or schedules and/or funding of the following projects:](#)

- 876281**-- Install Sidewalks along Route 100B (Dobbs Ferry Road) from Sciortino Place to Route 119 (Tarrytown Road) (Westchester County)
- 876295** -- Route 9 Sidewalk Enhancements (Westchester County)
- 80PS06 & 80PS08** – NYSDOT Region 8 Pedestrian Safety Action Plan (Lower Hudson Valley)
- X82358** -- Design and Construct Flood Mitigation & Resiliency Measures at Existing Staten Island Ferry Facilities (New York City)

[These amendments propose removing programmed federal funding for the following projects:](#)

- X80729** -- Provide Maintenance and Field Support for the Intelligent Transportation System (New York City)
- T80302XX** -- Expansion of the Bus Training Center at Zerega Avenue Central Shop (Bronx/Bronx County)
- T8120308** -- Roof Replacement at Amsterdam Depot (Manhattan/New York County)

Language Access:

For translated documents, go to www.nymtc.org

Para los documentos traducidos ir a www.nymtc.org

對於翻譯文件去 www.nymtc.org

对于翻译文件去 www.nymtc.org

Для получения переведенных документов перейти на www.nymtc.org

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-14

Friday, May 12, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TN OF GREENBURGH 876281 SAFETY <Exempt>	INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM DOWNING DRIVE WEST TO ROUTE 119 (TARRYTOWN ROAD). TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 08/2023	0.004	ROWACQU		0.004					
		LOCAL 08/2023	0.001	ROWACQU		0.001					
		HPP 08/2024	0.200	CONINSP			0.200				
		LOCAL 08/2024	0.050	CONINSP			0.050				
		HPP 08/2024	0.592	CONST			0.592				
		LOCAL 08/2024	0.148	CONST			0.148				
		HPP 10/2022	0.100	DETLDES		0.100					
		LOCAL 10/2022	0.025	DETLDES		0.025					
		HPP 10/2022	0.100	PRELDES		0.100					
		LOCAL 10/2022	0.025	PRELDES		0.025					
		HPP 10/2022	0.004	ROWINCD		0.004					
		LOCAL 10/2022	0.001	ROWINCD		0.001					
AQC:C2Z	WESTCHESTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	0.260	0.990	0.000	0.000	0.000

To

TN OF GREENBURGH 876281 SAFETY <Exempt>	INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM SCIORTINO PLACE TO ROUTE 119 (TARRYTOWN ROAD). TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 08/2023	0.004	ROWACQU		0.004				
		LOCAL 08/2023	0.001	ROWACQU		0.001				
		HPP 08/2024	0.200	CONINSP			0.200			
		LOCAL 08/2024	0.050	CONINSP			0.050			
		HPP 08/2024	0.592	CONST			0.592			
		LOCAL 08/2024	0.148	CONST			0.148			
		HPP 10/2022	0.100	DETLDES		0.100				
		LOCAL 10/2022	0.025	DETLDES		0.025				
		HPP 10/2022	0.100	PRELDES		0.100				
		LOCAL 10/2022	0.025	PRELDES		0.025				
		HPP 10/2022	0.004	ROWINCD		0.004				
		LOCAL 10/2022	0.001	ROWINCD		0.001				
AQC:C2Z	WESTCHESTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.250		0.000	0.260	0.990	0.000	0.000

Ballot Comment: MHS23-14 TO CORRECT PROJECT LOCATION

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-14

Friday, May 12, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF HASTINGS-ON-H 876295 MOBIL <Exempt>	ROUTE 9 SIDEWALK ENHANCEMENTS & PED BRIDGE. THE PROJECT WILL CONSTRUCT AN ADA-COMPLIANT SIDEWALK SYSTEM ON THE WEST SIDE OF ROUTE 9 (BROADWAY) FROM 445 BROADWAY TO THE DRAPER PARK ENTRANCE, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN BRIDGE ALONG THE ROUTE. WORK WILL ALSO INCLUDE DRAINAGE AND SLOPE STABILIZATION. TOWN OF GREENBURGH, VILLAGE OF HASTINGS-ON-HUDSON, WESTCHESTER COUNTY.	TAP FLEX 09/2024	0.108	CONINSP									
		LOCAL 09/2024	0.027	CONINSP									
		TAP FLEX 09/2024	0.485	CONST									
		LOCAL 09/2024	0.121	CONST									
		TAP FLEX 10/2023	0.008	ROWACQU									
		LOCAL 10/2023	0.002	ROWACQU									
		TAP FLEX 11/2022	0.088	DETLDES		0.088							
		LOCAL 11/2022	0.022	DETLDES		0.022							
		TAP FLEX 11/2022	0.088	PRELDES		0.088							
		LOCAL 11/2022	0.022	PRELDES		0.022							
TAP FLEX 11/2022	0.008	ROWINCD		0.008									
LOCAL 11/2022	0.002	ROWINCD		0.002									
AQC:C2	WESTCHESTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.981		0.000	0.230	0.751	0.000	0.000	0.000	0.000	

To

VIL OF HASTINGS-ON-H 876295 MOBIL <Exempt>	HASTINGS-ON-HUDSON ROUTE 9 SIDEWALK ENHANCEMENTS – CONSTRUCT AN ADA-COMPLIANT SIDEWALK SYSTEM ON THE EAST SIDE OF ROUTE 9 (BROADWAY) FROM DEVON WAY TO WASHINGTON AVENUE TO IMPROVE SAFETY. TOWN OF GREENBURGH. VILLAGE OF HASTINGS-ON-HUDSON. WESTCHESTER COUNTY	TAP FLEX 10/2024	0.094	CONINSP					0.094			
		LOCAL 10/2024	0.024	CONINSP					0.024			
		TAP FLEX 10/2024	0.532	CONST					0.532			
		LOCAL 10/2024	0.133	CONST					0.133			
		TAP FLEX 11/2022	0.096	DETLDES		0.096						
		LOCAL 11/2022	0.024	DETLDES		0.024						
		TAP FLEX 11/2022	0.062	PRELDES		0.062						
		LOCAL 11/2022	0.016	PRELDES		0.016						
AQC:C2	WESTCHESTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.981		0.000	0.198	0.000	0.783	0.000	0.000	0.000

Ballot Comment: MHS23-14 TO REVISE PROJECT SCOPE, ADJUST FUNDING AND PHASES TO REFLECT REVISED SCOPE, AND REPROGRAM CONSTRUCTION FROM FFY2024 TO FFY2025

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-14

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF OSSINING 876302 R&P <Exempt>	WESTERLY ROAD PAVING AND SIDEWALK IMPROVEMENTS – PERFORM PAVING AND SIDEWALK IMPROVEMENTS ALONG THE NORTHERN SECTION OF WESTERLY ROAD FROM SNOWDEN AVENUE TO THE HARBOR SQUARE DEVELOPMENT TO EXTEND SERVICE LIFE AND IMPROVE SAFETY. TOWN AND VILLAGE OF OSSINING. WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY726. PROGRAM CODE RPSS.										
AQC:A10	WESTCHESTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

VIL OF OSSINING 876302 R&P <Exempt>	WESTERLY ROAD PAVING AND SIDEWALK IMPROVEMENTS – PERFORM PAVING AND SIDEWALK IMPROVEMENTS ALONG THE NORTHERN SECTION OF WESTERLY ROAD FROM SNOWDEN AVENUE TO THE HARBOR SQUARE DEVELOPMENT TO EXTEND SERVICE LIFE AND IMPROVE SAFETY. TOWN AND VILLAGE OF OSSINING. WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY726. PROGRAM CODE RPSS.	HPP 03/2024	0.001	ROWACQU			0.001				
		LOCAL 03/2024	0.001	ROWACQU			0.001				
		HPP 03/2025	0.012	CONINSP				0.012			
		LOCAL 03/2025	0.003	CONINSP				0.003			
		HPP 03/2025	0.142	CONST				0.142			
		LOCAL 03/2025	0.035	CONST				0.035			
		HPP 07/2023	0.008	DETLDES		0.008					
		LOCAL 07/2023	0.002	DETLDES		0.002					
		HPP 07/2023	0.008	PRELDES		0.008					
		LOCAL 07/2023	0.002	PRELDES		0.002					
		HPP 07/2023	0.001	ROWINCD		0.001					
		LOCAL 07/2023	0.001	ROWINCD		0.001					
AQC:A10	WESTCHESTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.216		0.000	0.022	0.002	0.192	0.000	0.000

Ballot Comment: MHS23-14 TO ADD PROJECT USING REPURPOSED EARMARK FUNDS

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF CROTON-ON-HUD 876305 BRIDGE <Exempt>	HALF MOON BAY DRIVE OVER MTA METRO-NORTH RAILROAD BRIDGE – REHABILITATE THE STRUCTURE THAT CARRIES HALF MOON BAY DRIVE OVER THE MTA METRO-NORTH RAILROAD TO BRING TO A STATE OF GOOD REPAIR. TOWN OF OSSINING. VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. BIN 2270050 NY795										
AQC:A19	WESTCHESTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

VIL OF CROTON-ON-HUD 876305 BRIDGE <Exempt>	HALF MOON BAY DRIVE OVER MTA METRO-NORTH RAILROAD BRIDGE – REHABILITATE THE STRUCTURE THAT CARRIES HALF MOON BAY DRIVE OVER THE MTA METRO-NORTH RAILROAD TO BRING TO A STATE OF GOOD REPAIR. TOWN OF OSSINING. VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. BIN 2270050 NY795	HPP 06/2023	0.160	DETLDES		0.160					
		LOCAL 06/2023	0.040	DETLDES		0.040					
		HPP 06/2023	0.160	PRELDES		0.160					
		LOCAL 06/2023	0.040	PRELDES		0.040					
		HPP 10/2024	0.080	CONINSP			0.080				
		LOCAL 10/2024	0.020	CONINSP			0.020				
		HPP 10/2024	1.200	CONST			1.200				
		LOCAL 10/2024	0.300	CONST		0.300					
AQC:A19	WESTCHESTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	2.000		0.000	0.400	0.000	1.600	0.000	0.000

Ballot Comment: MHS23-14 TO ADD PROJECT USING CONGRESSIONALLY DIRECTED FUNDING

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-14

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF OSSINING 876306 SAFETY <Exempt>	ROUTE 9 ROAD DIET VILLAGE OF OSSINING - PROJECT WILL COMPLETE A ROAD DIET ALONG US ROUTE 9 IN THE TOWN AND VILLAGE OF OSSINING IN WESTCHESTER COUNTY. WORK WILL INCLUDE STRIPING, SIGNALING, PEDESTRIAN BUMPOUTS, PARKING LANES, AND REPLACEMENT OF THE EXISTING CENTER LEFT TURN LANE ON CHURCH STREET WITH AN EMERGENCY VEHICLE ACCESS LANE. NY796										
AQC:A2	WESTCHESTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

VIL OF OSSINING 876306 SAFETY <Exempt>	ROUTE 9 ROAD DIET VILLAGE OF OSSINING - PROJECT WILL COMPLETE A ROAD DIET ALONG US ROUTE 9 IN THE TOWN AND VILLAGE OF OSSINING IN WESTCHESTER COUNTY. WORK WILL INCLUDE STRIPING, SIGNALING, PEDESTRIAN BUMPOUTS, PARKING LANES, AND REPLACEMENT OF THE EXISTING CENTER LEFT TURN LANE ON CHURCH STREET WITH AN EMERGENCY VEHICLE ACCESS LANE. NY796	HPP 04/2024 LOCAL 04/2024 HPP 04/2024 LOCAL 04/2024 HPP 05/2023 LOCAL 05/2023 HPP 05/2023 LOCAL 05/2023	0.473 0.118 3.151 0.788 0.118 0.030 0.197 0.049	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES			0.473 0.118 3.151 0.788				
AQC:A2	WESTCHESTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	4.924		0.000	0.394	4.530	0.000	0.000	0.000

Ballot Comment: MHS23-14 TO ADD PROJECT USING CONGRESSIONALLY DIRECTED FUNDING

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

Friday, May 12, 2023

TIP AMENDMENT: MHS23-15

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ROCKLAND CO 8TM149 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE TWO (2) 30-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY										
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ROCKLAND CO 8TM149 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE TWO (2) 30-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP		1.280 0.160 0.160					
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.600		0.000	1.600	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-15 TO ADD PROJECT USING PRIOR YEAR ALLOCATIONS

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

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TIP AMENDMENT: MHS23-15

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ROCKLAND CO 8TM150 TRANSIT <Exempt>	PURCHASE FOUR (4) 35-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE FOUR (4) 35-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY										
AQC:B10	ROCKLAND	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ROCKLAND CO 8TM150 TRANSIT <Exempt>	PURCHASE FOUR (4) 35-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE FOUR (4) 35-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	2.560 0.320 0.320	VEHEQUIP VEHEQUIP VEHEQUIP		2.560 0.320 0.320					
AQC:B10	ROCKLAND	TPC : \$2-\$4 M	TOTAL 5YR COST >	3.200		0.000	3.200	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-15 TO ADD PROJECT USING PRIOR YEAR ALLOCATIONS

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ROCKLAND CO 8TM151 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY										
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ROCKLAND CO 8TM151 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP		1.280 0.160 0.160					
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.600		0.000	1.600	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-15 TO ADD PROJECT USING PRIOR YEAR ALLOCATIONS

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ROCKLAND CO 8TM152 TRANSIT <Exempt>	PURCHASE TWO (2) 35-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 35-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY										
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ROCKLAND CO 8TM152 TRANSIT <Exempt>	PURCHASE TWO (2) 35-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 35-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP		1.280 0.160 0.160					
AQC:B10	ROCKLAND	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.600		0.000	1.600	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-15 TO ADD PROJECT USING PRIOR YEAR ALLOCATIONS

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ROCKLAND CO 8TM153 TRANSIT <Exempt>	PURCHASE FOUR (4) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE FOUR (4) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY										
AQC:B10	ROCKLAND	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ROCKLAND CO 8TM153 TRANSIT <Exempt>	PURCHASE FOUR (4) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE FOUR (4) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	2.560 0.320 0.320	VEHEQUIP VEHEQUIP VEHEQUIP		2.560 0.320 0.320					
AQC:B10	ROCKLAND	TPC : \$2-\$4 M	TOTAL 5YR COST >	3.200		0.000	3.200	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-15 TO ADD PROJECT USING PRIOR YEAR ALLOCATIONS

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-16

Friday, May 12, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 80PS06 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 05/2022	0.000	PRELDES	0.600							
		HSIP 10/2022	0.020	ROWINCD		0.020						
		HSIP 11/2023	1.350	CONINSP			1.350					
		HSIP 11/2023	9.000	CONST			9.000					
		HSIP 12/2022	0.080	DETLDES		0.080						
AQC:A6P	WESTCHESTER	TPC : \$15-\$25 M	TOTAL 5YR COST :	10.650		0.600	0.300	10.350	0.000	0.000	0.000	0.000

To

NYSDOT 80PS06 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID-ELIGIBLE ROUTES IN WESTCHESTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 05/2022	0.000	PRELDES	0.600							
		HSIP 10/2022	0.020	ROWINCD		0.020						
		HSIP 11/2023	0.825	CONINSP			0.825					
		HSIP 11/2023	5.500	CONST			5.500					
		HSIP 12/2022	0.080	DETLDES		0.080						
AQC:A6P	WESTCHESTER	TPC : \$15-\$25 M	TOTAL 5YR COST >	6.625		0.600	0.300	6.325	0.000	0.000	0.000	0.000

Ballot Comment: MHS23-16 TO UPDATE COUNTIES IN THE DESCRIPTION AND REPROGRAM SOME CONSTRUCTION FUNDS INTO PIN 80PS08.

From

NYSDOT 80PS08 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN. PEDESTRIAN SAFETY IMPROVEMENTS ON FEDERAL AID-ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND ULSTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.										
AQC:A6	MULTI	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 80PS08 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN. PEDESTRIAN SAFETY IMPROVEMENTS ON FEDERAL AID-ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND ULSTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 11/2023	0.525	CONINSP			0.525				
		HSIP 11/2023	3.500	CONST			3.500				
AQC:A6	MULTI	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.025		0.000	0.000	4.025	0.000	0.000	0.000

Ballot Comment: MHS23-16 TO ADD PROJECT WITH REPROGRAMMED FUNDING FROM 80PS06.

**** MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE ****

TIP AMENDMENT: MHS23-16

Friday, May 12, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 810357 R&P <Exempt>	PAVEMENT RESURFACING OF ROUTE 9A FROM ROUTE 133 TO MAIDEN LANE IN THE TOWN OF CORTLANDT, VILLAGE OF CROTON ON HUDSON, AND TOWN AND VILLAGE OF OSSINING, WESTCHESTER COUNTY.										
AQC:A10	WESTCHESTER	TPC : \$15-\$25 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 810357 R&P <Exempt>	PAVEMENT RESURFACING OF ROUTE 9A FROM ROUTE 133 TO MAIDEN LANE IN THE TOWN OF CORTLANDT, VILLAGE OF CROTON ON HUDSON, AND TOWN AND VILLAGE OF OSSINING, WESTCHESTER COUNTY.	NHPP 01/2024 SDF 01/2024 NHPP 01/2024 SDF 01/2024 SDF 06/2023	1.800 0.450 12.000 3.000 0.200	CONINSP CONINSP CONST CONST DETLDES			1.800 0.450 12.000 3.000				
AQC:A10	WESTCHESTER	TPC : \$15-\$25 M	TOTAL 5YR COST >	17.450		0.000	0.200	17.250	0.000	0.000	0.000

Ballot Comment: MHS23-16 TO ADD PROJECT USING REPROGRAMMED FUNDING FROM PIN 881371 ON DCTC TIP.

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****

TIP AMENDMENT: NYC23-08

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT X80729 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHS [ITS: TM01 TM06 TM07]	STBG LG URB 01/2024	5.824	OPER			5.824				
		SDF 01/2024	1.456	OPER			1.456				
		SDF 06/2023	0.312	DETLDES		0.312					
		SDF 12/2023	0.208	CONST			0.208				
		STBG LG URB 12/2023	1.664	CONINSP			1.664				
		SDF 12/2023	0.416	CONINSP			0.416				
		STBG LG URB 12/2023	8.320	CONST			8.320				
SDF 12/2023	2.080	CONST			2.080						
AQC:A7P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.280		0.000	0.312	19.968	0.000	0.000	0.000

To

NYSDOT X80729 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHS [ITS: TM01 TM06 TM07]	SDF 01/2024	7.280	OPER			7.280				
		SDF 06/2023	0.312	DETLDES		0.312					
		SDF 12/2023	2.080	CONINSP			2.080				
		SDF 12/2023	10.400	CONST			10.400				
		SDF 12/2023	0.208	CONST			0.208				
AQC:A7P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST >	20.280		0.000	0.312	19.968	0.000	0.000	0.000

Ballot Comment: STIP DELETION. REPROGRAM FEDERAL FUNDING. CHANGE PROJECT TYPE FROM CAPITAL TO MAINTENANCE WHERE AND WHEN WORK ORDER. OFFSET FEDERAL FUNDING TO XT1816. THE PROJECT IS NOW ON TIP FOR INFORMATIONAL PURPOSES AND IS BEING ADVANCED WITH SPONSOR AGENCY FUNDS ONLY.

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****

TIP AMENDMENT: NYC23-08

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYCDOT X82358 TRANSIT <Exempt>	DESIGN AND CONSTRUCT FLOOD MITIGATION & RESILIENCY MEASURES AT EXISTING STATEN ISLAND FERRY FACILITIES. DESIGN AND CONSTRUCT TWO STANDARD NGV-COMPATIBLE FLEX BARGES, AND UPGRADE OTHER LANDINGS IN QUEENS, BROOKLYN, AND MANHATTAN. (D2013-RESL-015 & D2013-SAND-025	FTA NA 07/2023 LOCAL 07/2023	0.000 14.000	DESCONST DESCONST		0.000 14.000						
AQC:B8P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST:	14.000		0.000	14.000	0.000	0.000	0.000	0.000	0.000

To

NYCDOT X82358 TRANSIT <Exempt>	DESIGN AND CONSTRUCT FLOOD MITIGATION & RESILIENCY MEASURES AT EXISTING STATEN ISLAND FERRY FACILITIES. DESIGN AND CONSTRUCT TWO STANDARD NGV-COMPATIBLE FLEX BARGES, AND UPGRADE OTHER LANDINGS IN QUEENS, BROOKLYN, AND MANHATTAN. (D2013-RESL-015 & D2013-SAND-025	FBP 07/2023 LOCAL 07/2023	5.421 8.579	DESCONST DESCONST		5.421 8.579						
AQC:B8P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST >	14.000		0.000	14.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: PROGRAM FEDERAL FUNDING (STIP ADDITION). OFFSET FFY 2020 FBP.

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

MTA NYCT T80302XX 16-MISC <Exempt>	EXPANSION OF THE BUS TRAINING CENTER AT ZEREGA AVENUE CENTRAL SHOP TO ACCOMMODATE REQUIRED TRAINING PROGRAMS FOR THE TRANSITION TO A ZERO EMISSIONS BUS FLEET. THE PROJECT LOCATION AREA OF 6,600 SF WILL INCLUDE ADDITIONAL TRAINING ROOMS, STRUCTURAL MODIFICATIONS, NEW FLOOR AND WALLS TO MATCH EXISTING FLOOR LEVEL. MECHANICAL AND ELECTRICAL IMPROVEMENTS FOR INTENDED USAGE. AREAS OF EXISTING METAL DECK FLOOR WILL BE REMOVED & ALL EXISTING EQUIPMENT WILL BE RELOCATED. D2022-LWNO-073, D2022-LWNO-104.	FTA 5339 DIS 01/2023 MTA 01/2023	4.560 1.140	CONST CONST		4.560 1.140						
AQC:B8	BRONX	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	5.700		0.000	5.700	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T80302XX 16-MISC <Exempt>	EXPANSION OF THE BUS TRAINING CENTER AT ZEREGA AVENUE CENTRAL SHOP TO ACCOMMODATE REQUIRED TRAINING PROGRAMS FOR THE TRANSITION TO A ZERO EMISSIONS BUS FLEET. THE PROJECT LOCATION AREA OF 6,600 SF WILL INCLUDE ADDITIONAL TRAINING ROOMS, STRUCTURAL MODIFICATIONS, NEW FLOOR AND WALLS TO MATCH EXISTING FLOOR LEVEL. MECHANICAL AND ELECTRICAL IMPROVEMENTS FOR INTENDED USAGE. AREAS OF EXISTING METAL DECK FLOOR WILL BE REMOVED & ALL EXISTING EQUIPMENT WILL BE RELOCATED.	FTA NA 01/2023 MTA 01/2023	0.000 5.700	CONST CONST		0.000 5.700						
AQC:B8	BRONX	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.700		0.000	5.700	0.000	0.000	0.000	0.000	0.000

Ballot Comment: STIP DELETION. REPROGRAM FEDERAL FUNDS TO MTA ALLOCATION AND BACKFILL WITH MTA FUNDS. THE PROJECT IS NOW ON TIP FOR INFORMATIONAL PURPOSES AND IS BEING ADVANCED WITH SPONSOR AGENCY FUNDS ONLY.

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
TIP AMENDMENT: NYC23-09

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

MTA NYCT T8041302 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 96TH STREET STATION, 8 AVE LINE IN NEW YORK COUNTY. THE PROJECT WILL INSTALL ONE NEW ADA-COMPLIANT ELEVATOR, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION OF A NEW STREET-LEVEL CURB BUMP-OUT, REALIGNMENT OF THE FARE CONTROL AREA AT THE UPPER PLATFORM LEVEL, NEW FARE CONTROL AREA AT THE LOWER-LEVEL PLATFORM, RAISING PLATFORM LEVELS AT BOARDING AREAS, EXCAVATION/DEMOLITION TO PLACE ELEVATOR AND ELEVATOR MACHINE ROOM BEYOND STATION BOX WALLS, RELOCATION OF TIME-VARYING MESH STIFFNESSES AND TRAIN INFORMATION DISPLAYS ON UPPER PLATFORM LEVEL. (ADA PACKAGE 5) (TOLL CREDIT MATCH)											
AQC:B8	NEW YORK	TPC : \$70-\$130 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T8041302 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 96TH STREET STATION, 8 AVE LINE IN NEW YORK COUNTY. THE PROJECT WILL INSTALL ONE NEW ADA-COMPLIANT ELEVATOR, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION OF A NEW STREET-LEVEL CURB BUMP-OUT, REALIGNMENT OF THE FARE CONTROL AREA AT THE UPPER PLATFORM LEVEL, NEW FARE CONTROL AREA AT THE LOWER-LEVEL PLATFORM, RAISING PLATFORM LEVELS AT BOARDING AREAS, EXCAVATION/DEMOLITION TO PLACE ELEVATOR AND ELEVATOR MACHINE ROOM BEYOND STATION BOX WALLS, RELOCATION OF TIME-VARYING MESH STIFFNESSES AND TRAIN INFORMATION DISPLAYS ON UPPER PLATFORM LEVEL. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023		50.288	DESCONST		50.288					
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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
AQC:B8	NEW YORK	TPC : \$70-\$130 M	TOTAL 5YR COST >	50.288		0.000	50.288	0.000	0.000	0.000	0.000	0.000

Ballot Comment: NEW PROJECT. 100% FEDERAL (20% TOLL CREDIT MATCH). FUNDING FROM MTA ALLOCATION.

From

MTA NYCT T8041306 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 86TH STREET STATION, LEXINGTON AVE LINE, NEW YORK COUNTY. THIS PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION NEW STREET-LEVEL CURB BUMP-OUT, RECONSTRUCTION OF THE FARE CONTROL AREAS, RAISING PLATFORM LEVELS AT BOARDING AREAS, RELOCATION OF THE EXISTING ELEVATOR MACHINE ROOM, AND NEW STAIRS INSTALLATION. (ADA PACKAGE 5) (TOLL CREDIT MATCH)											
AQC:B8	NEW YORK	TPC : \$70-\$130 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T8041306 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 86TH STREET STATION, LEXINGTON AVE LINE, NEW YORK COUNTY. THIS PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION NEW STREET-LEVEL CURB BUMP-OUT, RECONSTRUCTION OF THE FARE CONTROL AREAS, RAISING PLATFORM LEVELS AT BOARDING AREAS, RELOCATION OF THE EXISTING ELEVATOR MACHINE ROOM, AND NEW STAIRS INSTALLATION. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	78.262	DESCONST		78.262						
AQC:B8	NEW YORK	TPC : \$70-\$130 M	TOTAL 5YR COST >	78.262		0.000	78.262	0.000	0.000	0.000	0.000	0.000

Ballot Comment: NEW PROJECT. 100% FEDERAL (20% TOLL CREDIT MATCH). FUNDING FROM MTA ALLOCATION

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

MTA NYCT T8041322 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT CLASSON AVE STATION, CROSSTOWN LINE IN KINGS COUNTY. THE PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE EXCAVATION, WIDENING/REACTIVATION OF THE EXISTING STAIRS, MODIFICATION OF STRUCTURAL FRAMING, RECONFIGURATION OF THE FARE CONTROL AREA, INSTALLATION OF NEW HVAC EQUIPMENT, AND LIGHTING UPGRADE. (ADA PACKAGE 5) (TOLL CREDIT MATCH)										
AQC:B8	KINGS	TPC : \$50-\$85 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T8041322 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT CLASSON AVE STATION, CROSSTOWN LINE IN KINGS COUNTY. THE PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE EXCAVATION, WIDENING/REACTIVATION OF THE EXISTING STAIRS, MODIFICATION OF STRUCTURAL FRAMING, RECONFIGURATION OF THE FARE CONTROL AREA, INSTALLATION OF NEW HVAC EQUIPMENT, AND LIGHTING UPGRADE. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5307 01/2023	60.797	DECONST		60.797					
AQC:B8	KINGS	TPC : \$50-\$85 M	TOTAL 5YR COST >	60.797		0.000	60.797	0.000	0.000	0.000	0.000

Ballot Comment: NEW PROJECT. 100% FEDERAL (20% TOLL CREDIT MATCH). FUNDING FROM MTA ALLOCATION

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

MTA NYCT T8041326 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 36TH STREET STATION, 4TH AVE LINE IN KINGS COUNTY. COUNTY. THIS PROJECT WILL INSTALL THREE NEW ADA COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES EXCAVATION THROUGH THE STREET TO PLATFORM LEVEL, CONSTRUCTION OF STAIRS AND FARE AREAS, STREET LEVEL CURB BUMP-OUTS, REROUTING EXISTING UTILITY LINES, AND REALIGNING VEHICULAR TRAFFIC CIRCULATION IN FOURTH AVENUE IN THE BOROUGH OF BROOKLYN. (ADA PACKAGE 5) (TOLL CREDIT MATCH)										
AQC:B8	KINGS	TPC : \$70-\$130 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T8041326 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 36TH STREET STATION, 4TH AVE LINE IN KINGS COUNTY. COUNTY. THIS PROJECT WILL INSTALL THREE NEW ADA COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES EXCAVATION THROUGH THE STREET TO PLATFORM LEVEL, CONSTRUCTION OF STAIRS AND FARE AREAS, STREET LEVEL CURB BUMP-OUTS, REROUTING EXISTING UTILITY LINES, AND REALIGNING VEHICULAR TRAFFIC CIRCULATION IN FOURTH AVENUE IN THE BOROUGH OF BROOKLYN. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5307 01/2023		77.000	DESCONST		77.000				
AQC:B8	KINGS	TPC : \$70-\$130 M	TOTAL 5YR COST >	77.000		0.000	77.000	0.000	0.000	0.000	0.000

Ballot Comment: NEW PROJECT. 100% FEDERAL (20% TOLL CREDIT MATCH). FUNDING FROM MTA ALLOCATION.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

MTA NYCT T8120308 12-DEPOTS <Exempt>	ROOF REPLACEMENT AT AMSTERDAM DEPOT TO BRING THE ROOF TO A STATE OF GOOD REPAIR. THE PROJECT WILL PROVIDE A COMPLETELY NEW ROOF ASSEMBLY AT THE AMSTERDAM FACILITY. THE NEW ROOF SHALL HAVE AN EXPECTED LIFE OF 20 YEARS. NEW YORK COUNTY.	FTA 5339 01/2023 MTA 01/2023	8.000 2.000	DESCONST DESCONST		8.000 2.000						
AQC:B8	NEW YORK	TPC : \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000

To

MTA NYCT T8120308 12-DEPOTS <Exempt>	ROOF REPLACEMENT AT AMSTERDAM DEPOT TO BRING THE ROOF TO A STATE OF GOOD REPAIR. THE PROJECT WILL PROVIDE A COMPLETELY NEW ROOF ASSEMBLY AT THE AMSTERDAM FACILITY. THE NEW ROOF SHALL HAVE AN EXPECTED LIFE OF 20 YEARS. NEW YORK COUNTY.	FTA NA 01/2023 MTA 01/2023	0.000 10.000	DESCONST DESCONST		0.000 10.000						
AQC:B8	NEW YORK	TPC : \$7.5-\$12 M	TOTAL 5YR COST >	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: STIP DELETION. REPROGRAM FEDERAL FUNDS TO MTA ALLOCATION AND BACKFILL WITH MTA FUNDS. THE PROJECT IS NOW ON TIP FOR INFORMATIONAL PURPOSES AND IS BEING ADVANCED WITH SPONSOR AGENCY FUNDS ONLY.